

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	56,66,667	0	0	-56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	2,03,33,333	54,18,500	1,28,37,000	-74,96,333	36.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	2,03,33,333	54,18,500	1,28,37,000	-74,96,333	36.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,27,94,000	0	0	44,27,94,000	29,51,96,000	4,09,18,434	25,51,13,532	-4,00,82,468	13.58
	Charged:	1,06,94,000	0	0	1,06,94,000	71,29,333	6,49,474	59,42,228	-11,87,105	16.65

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Charged:	55,000	0	0	55,000	36,667	23,469	1,24,190	87,523	238.70
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	0	0	55,000	36,667	23,469	1,24,190	87,523	238.70
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	0	0	55,000	36,667	23,469	1,24,190	87,523	238.70
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	0	50,000	33,333	0	0	-33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	880000	0	0	8,80,000	5,86,667	3,094	1,04,464	-4,82,203	82.19
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	0	8,80,000	5,86,667	3,094	1,04,464	-4,82,203	82.19
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	0	8,80,000	5,86,667	3,094	1,04,464	-4,82,203	82.19
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	0	8,80,000	5,86,667	3,094	1,04,464	-4,82,203	82.19
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000	0	0	10,00,000	6,66,667	13,072	2,04,575	-4,62,092	69.31
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	6,66,667	13,072	2,04,575	-4,62,092	69.31
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	6,66,667	13,072	2,04,575	-4,62,092	69.31
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	6,66,667	13,072	2,04,575	-4,62,092	69.31
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,333	0	0	-1,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000	0	0	80,000	53,333	0	0	-53,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	0	80,000	53,333	0	0	-53,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	0	80,000	53,333	0	0	-53,333	100.00
SB 02 GARDENS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	9,40,000	0	0	9,40,000	6,26,667	1,03,605	6,28,702	2,035	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	33,33,333	1,69,405	10,88,677	-22,44,656	67.34
Charged:	7,97,91,000	0	0	7,97,91,000	5,31,94,000	52,05,541	4,34,49,853	-97,44,147	18.32
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	33,33,333	1,69,405	10,88,677	-22,44,656	67.34
Charged:	7,97,91,000	0	0	7,97,91,000	5,31,94,000	52,05,541	4,34,49,853	-97,44,147	18.32
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
State Non-Plan									
	Voted: 12,36,11,000	0	0	12,36,11,000	8,24,07,333	56,54,706	4,98,71,577	-3,25,35,756	39.48
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	12,36,11,000	0	0	12,36,11,000	8,24,07,333	56,54,706	4,98,71,577	-3,25,35,756	39.48
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,36,11,000	0	0	12,36,11,000	8,24,07,333	56,54,706	4,98,71,577	-3,25,35,756	39.48
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	12,36,11,000	0	0	12,36,11,000	8,24,07,333	56,54,706	4,98,71,577	-3,25,35,756	39.48
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
State Non-Plan									
	Voted: 2,90,00,000	0	0	2,90,00,000	1,93,33,333	5,71,000	99,36,100	-93,97,233	48.61
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,90,00,000	0	0	2,90,00,000	1,93,33,333	5,71,000	99,36,100	-93,97,233	48.61
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,90,00,000	0	0	2,90,00,000	1,93,33,333	5,71,000	99,36,100	-93,97,233	48.61
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
State Non-Plan									
	Voted: 9,00,000	0	0	9,00,000	6,00,000	0	5,00,000	-1,00,000	16.67
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	6,00,000	0	5,00,000	-1,00,000	16.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
State Non-Plan									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	5,00,000	-1,00,000	16.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,99,00,000	0	0	2,99,00,000	1,99,33,333	1,04,36,100	-94,97,233	47.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,35,11,000	0	0	15,35,11,000	10,23,40,667	6,03,07,677	-4,20,32,990	41.07
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	7,36,000	0	0	7,36,000	4,90,667	7,36,000	2,45,333	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,36,000	0	0	7,36,000	4,90,667	7,36,000	2,45,333	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,36,000	0	0	7,36,000	4,90,667	7,36,000	2,45,333	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,36,000	0	0	7,36,000	4,90,667	7,36,000	2,45,333	50.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
State Non-Plan									
	Voted:	71,73,000	0	0	71,73,000	47,82,000	60,06,651	12,24,651	25.61
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,73,000	0	0	71,73,000	47,82,000	60,06,651	12,24,651	25.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,73,000	0	0	71,73,000	47,82,000	60,06,651	12,24,651	25.61
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	9,29,000	0	0	9,29,000	6,19,333	0	8,88,250	2,68,917	43.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	6,19,333	0	8,88,250	2,68,917	43.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	6,19,333	0	8,88,250	2,68,917	43.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	81,02,000	0	0	81,02,000	54,01,333	0	68,94,901	14,93,568	27.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	88,38,000	0	0	88,38,000	58,92,000	7,36,000	76,30,901	17,38,901	29.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	88,38,000	0	0	88,38,000	58,92,000	7,36,000	76,30,901	17,38,901	29.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	16,73,49,000	0	0	16,73,49,000	11,15,66,000	71,31,111	6,90,27,255	-4,25,38,745	38.13
	Charged:	7,97,91,000	0	0	7,97,91,000	5,31,94,000	52,05,541	4,34,49,853	-97,44,147	18.32
Sub Total(Grant):	Voted:	16,73,49,000	0	0	16,73,49,000	11,15,66,000	71,31,111	6,90,27,255	-4,25,38,745	38.13
	Charged:	7,97,91,000	0	0	7,97,91,000	5,31,94,000	52,05,541	4,34,49,853	-97,44,147	18.32

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	495452000	0	0	49,54,52,000	33,03,01,333	3,54,15,461	28,34,53,089	-4,68,48,244	14.18
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	49,54,52,000	0	0	49,54,52,000	33,03,01,333	3,54,15,461	28,34,53,089	-4,68,48,244	14.18
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	49,54,52,000	0	0	49,54,52,000	33,03,01,333	3,54,15,461	28,34,53,089	-4,68,48,244	14.18
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	2,67,623	40,38,710	40,38,043	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	2,67,623	40,38,710	40,38,043	605706.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	2,67,623	40,38,710	40,38,043	605706.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	2,67,623	40,38,710	40,38,043	605706.50
	Charged:	49,54,52,000	0	0	49,54,52,000	33,03,01,333	3,54,15,461	28,34,53,089	-4,68,48,244	14.18
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
State Non-Plan										
	Voted:	157,79,18,000	0	0	157,79,18,000	105,19,45,333	9,74,71,857	78,06,35,343	-27,13,09,990	25.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	157,79,18,000	0	0	157,79,18,000	105,19,45,333	9,74,71,857	78,06,35,343	-27,13,09,990	25.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	157,79,18,000	0	0	157,79,18,000	105,19,45,333	9,74,71,857	78,06,35,343	-27,13,09,990	25.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)									
Share Central Plan									
	Voted:	0	0	0	0	0	5,19,437	42,13,988	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	5,19,437	42,13,988	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	5,19,437	42,13,988	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	157,79,19,000	0	0	157,79,19,000	105,19,46,000	9,79,91,294	78,48,49,331	25.39
	Charged:	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
State Non-Plan									
	Voted:	90,00,000	0	0	90,00,000	60,00,000	1,37,000	4,52,210	92.46
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	1,37,000	4,52,210	92.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	1,37,000	4,52,210	92.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	60,00,000	1,37,000	4,52,210	92.46
	Charged:	0	0	0	0	0	0	0	0.00
MI 110 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES									
SB 01 PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Sub):	Voted:	1,45,000	0	0	1,45,000	96,667	0	0	-96,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
State Non-Plan										
	Voted:	1,45,000	0	0	1,45,000	96,667	0	0	-96,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	0	1,45,000	96,667	0	0	-96,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	0	1,45,000	96,667	0	0	-96,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,22,19,000	0	0	1,22,19,000	81,46,000	2,97,588	18,85,420	-62,60,580	76.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,22,19,000	0	0	1,22,19,000	81,46,000	2,97,588	18,85,420	-62,60,580	76.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,22,19,000	0	0	1,22,19,000	81,46,000	2,97,588	18,85,420	-62,60,580	76.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	42039000	0	0	4,20,39,000	2,80,26,000	15,70,460	1,41,04,052	-1,39,21,948	49.68
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	2,80,26,000	15,70,460	1,41,04,052	-1,39,21,948	49.68
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	2,80,26,000	15,70,460	1,41,04,052	-1,39,21,948	49.68
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	2,80,26,000	15,70,460	1,41,04,052	-1,39,21,948	49.68
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	2,80,26,000	15,70,460	1,41,04,052	-1,39,21,948	49.68
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 04 H.P. STATE HUMAN RIGHTS COMMISSION.										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
	Voted:	27,97,000	0	0	27,97,000	18,64,667	4,25,640	15,38,437	-3,26,230	17.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,97,000	0	0	27,97,000	18,64,667	4,25,640	15,38,437	-3,26,230	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,97,000	0	0	27,97,000	18,64,667	4,25,640	15,38,437	-3,26,230	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,97,000	0	0	27,97,000	18,64,667	4,25,640	15,38,437	-3,26,230	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,97,000	0	0	27,97,000	18,64,667	4,25,640	15,38,437	-3,26,230	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	38,65,000	0	0	38,65,000	25,76,667	2,71,019	15,63,200	-10,13,467	39.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,65,000	0	0	38,65,000	25,76,667	2,71,019	15,63,200	-10,13,467	39.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,65,000	0	0	38,65,000	25,76,667	2,71,019	15,63,200	-10,13,467	39.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,65,000	0	0	38,65,000	25,76,667	2,71,019	15,63,200	-10,13,467	39.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,65,000	0	0	38,65,000	25,76,667	2,71,019	15,63,200	-10,13,467	39.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,65,000	0	0	38,65,000	25,76,667	2,71,019	15,63,200	-10,13,467	39.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	204,82,49,000	0	0	204,82,49,000	136,54,99,333	13,17,83,333	103,18,31,149	-33,36,68,184	24.44
	Charged:	53,74,91,000	0	0	53,74,91,000	35,83,27,333	3,69,85,921	29,75,57,141	-6,07,70,192	16.96
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Share Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	4,29,000	4,29,000	2,95,667	221.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	4,29,000	4,29,000	2,95,667	221.75
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	2,00,053	14,64,420	-52,02,247	78.03
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	0	-1,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	2,26,66,667	2,00,053	14,64,420	-2,12,02,247	93.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,00,000	0	0	3,42,00,000	2,28,00,000	6,29,053	18,93,420	-2,09,06,580	91.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	2,25,33,333	0	0	-2,25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,00,000	0	0	3,38,00,000	2,25,33,333	0	0	-2,25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,38,00,000	0	0	3,38,00,000	2,25,33,333	0	0	-2,25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL LAW UNIVERSITY										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
State Non-Plan									
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,05,00,000	0	0	7,05,00,000	4,70,00,000	6,29,053	-4,51,06,580	95.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,05,00,000	0	0	7,05,00,000	4,70,00,000	6,29,053	-4,51,06,580	95.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,05,00,000	0	0	7,05,00,000	4,70,00,000	6,29,053	-4,51,06,580	95.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7,05,00,000	0	0	7,05,00,000	4,70,00,000	6,29,053	-4,51,06,580	95.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	211,87,49,000	0	0	211,87,49,000	141,24,99,333	13,24,12,386	-37,87,74,764	26.82
	Charged:	53,74,91,000	0	0	53,74,91,000	35,83,27,333	3,69,85,921	-6,07,70,192	16.96

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	7,22,89,000	0	0	7,22,89,000	4,81,92,667	40,04,020	3,13,11,823	-1,68,80,844	35.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
State Non-Plan										
	Voted:	9,67,40,000	0	0	9,67,40,000	6,44,93,333	66,31,001	5,30,42,479	-1,14,50,854	17.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,40,000	0	0	9,67,40,000	6,44,93,333	66,31,001	5,30,42,479	-1,14,50,854	17.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,40,000	0	0	9,67,40,000	6,44,93,333	66,31,001	5,30,42,479	-1,14,50,854	17.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
State Non-Plan										
	Voted:	6,02,93,000	0	0	6,02,93,000	4,01,95,333	44,69,504	3,57,37,510	-44,57,823	11.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,02,93,000	0	0	6,02,93,000	4,01,95,333	44,69,504	3,57,37,510	-44,57,823	11.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,02,93,000	0	0	6,02,93,000	4,01,95,333	44,69,504	3,57,37,510	-44,57,823	11.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	114,64,37,000	0	0	114,64,37,000	76,42,91,333	5,98,12,366	50,02,22,309	-26,40,69,024	34.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
State Non-Plan										
	Voted:	2,89,49,000	0	0	2,89,49,000	1,92,99,333	13,83,344	93,18,095	-99,81,238	51.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,89,49,000	0	0	2,89,49,000	1,92,99,333	13,83,344	93,18,095	-99,81,238	51.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,89,49,000	0	0	2,89,49,000	1,92,99,333	13,83,344	93,18,095	-99,81,238	51.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,89,49,000	0	0	2,89,49,000	1,92,99,333	13,83,344	93,18,095	-99,81,238	51.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	117,53,86,000	0	0	117,53,86,000	78,35,90,667	6,11,95,710	50,95,40,404	-27,40,50,263	34.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	47,36,000	0	0	47,36,000	31,57,333	55,18,302	5,58,53,212	5,26,95,879	1669.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	47,36,000	0	0	47,36,000	31,57,333	55,18,302	5,58,53,212	5,26,95,879	1669.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
State Non-Plan									
Voted:	32,36,000	0	0	32,36,000	21,57,333	0	0	-21,57,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	32,36,000	0	0	32,36,000	21,57,333	0	0	-21,57,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	32,36,000	0	0	32,36,000	21,57,333	0	0	-21,57,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	32,36,000	0	0	32,36,000	21,57,333	0	0	-21,57,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	32,36,000	0	0	32,36,000	21,57,333	0	0	-21,57,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	79,72,000	0	0	79,72,000	53,14,667	55,18,302	5,58,53,212	5,05,38,545	950.93
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
State Non-Plan									
Voted:	1,05,97,000	0	0	1,05,97,000	70,64,667	7,08,398	51,31,923	-19,32,744	27.36
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,05,97,000	0	0	1,05,97,000	70,64,667	7,08,398	51,31,923	-19,32,744	27.36
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,05,97,000	0	0	1,05,97,000	70,64,667	7,08,398	51,31,923	-19,32,744	27.36
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	7,86,37,000	4,53,03,667	135.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	7,86,37,000	4,53,03,667	135.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	7,86,37,000	4,53,03,667	135.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,97,000	0	0	6,05,97,000	4,03,98,000	7,08,398	8,37,68,923	4,33,70,923	107.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,05,97,000	0	0	6,05,97,000	4,03,98,000	7,08,398	8,37,68,923	4,33,70,923	107.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
State Non-Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
State Non-Plan										
	Voted:	7,000	0	0	7,000	4,667	8,855	72,240	67,573	1,448.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,667	8,855	72,240	67,573	1448.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	4,667	8,855	72,240	67,573	1448.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
State Non-Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	2,42,46,603	75,79,936	45.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	2,42,46,603	75,79,936	45.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	2,42,46,603	75,79,936	45.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	2,18,75,000	1,85,41,667	556.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	2,18,75,000	1,85,41,667	556.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	2,18,75,000	1,85,41,667	556.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	4,87,000	1,53,667	46.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	4,87,000	1,53,667	46.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	4,87,000	1,53,667	46.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
State Non-Plan										
	Voted:	6,20,00,000	0	0	6,20,00,000	4,13,33,333	0	4,09,07,245	-4,26,088	1.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,20,00,000	0	0	6,20,00,000	4,13,33,333	0	4,09,07,245	-4,26,088	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,20,00,000	0	0	6,20,00,000	4,13,33,333	0	4,09,07,245	-4,26,088	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	1,31,33,333	1,40,11,035	1,40,11,035	8,77,702	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,06,18,000	0	0	4,06,18,000	2,70,78,667	1,46,00,396	2,06,12,667	-64,66,000	23.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
State Non-Plan										
	Voted:	74,000	0	0	74,000	49,333	0	0	-49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,000	0	0	74,000	49,333	0	0	-49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,000	0	0	74,000	49,333	0	0	-49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,06,92,000	0	0	4,06,92,000	2,71,28,000	1,46,00,396	2,06,12,667	-65,15,333	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 ESTATE MANAGEMENT										
State Non-Plan										
	Voted:	86,44,000	0	0	86,44,000	57,62,667	4,67,212	38,46,562	-19,16,105	33.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,44,000	0	0	86,44,000	57,62,667	4,67,212	38,46,562	-19,16,105	33.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,44,000	0	0	86,44,000	57,62,667	4,67,212	38,46,562	-19,16,105	33.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,44,000	0	0	86,44,000	57,62,667	4,67,212	38,46,562	-19,16,105	33.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,93,36,000	0	0	4,93,36,000	3,28,90,667	1,50,67,608	2,44,59,229	-84,31,438	25.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,93,36,000	0	0	4,93,36,000	3,28,90,667	1,50,67,608	2,44,59,229	-84,31,438	25.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 01 DIRECTORATE OF SAINIIK WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	92,68,000	0	0	92,68,000	61,78,667	6,10,262	32,45,132	-29,33,535	47.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,68,000	0	0	92,68,000	61,78,667	6,10,262	32,45,132	-29,33,535	47.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,68,000	0	0	92,68,000	61,78,667	6,10,262	32,45,132	-29,33,535	47.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	2,94,81,000	0	0	2,94,81,000	1,96,54,000	21,47,310	1,93,71,951	-2,82,049	1.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,81,000	0	0	2,94,81,000	1,96,54,000	21,47,310	1,93,71,951	-2,82,049	1.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,81,000	0	0	2,94,81,000	1,96,54,000	21,47,310	1,93,71,951	-2,82,049	1.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SPECIAL EMPLOYMENT EXCHANGE										
State Non-Plan										
	Voted:	33,17,000	0	0	33,17,000	22,11,333	2,32,175	13,26,839	-8,84,494	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,17,000	0	0	33,17,000	22,11,333	2,32,175	13,26,839	-8,84,494	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,17,000	0	0	33,17,000	22,11,333	2,32,175	13,26,839	-8,84,494	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND										
State Non-Plan										
	Voted:	12,66,84,000	0	0	12,66,84,000	8,44,56,000	71,67,258	5,10,54,677	-3,34,01,323	39.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,66,84,000	0	0	12,66,84,000	8,44,56,000	71,67,258	5,10,54,677	-3,34,01,323	39.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,66,84,000	0	0	12,66,84,000	8,44,56,000	71,67,258	5,10,54,677	-3,34,01,323	39.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,49,000	0	0	4,49,000	2,99,333	0	200	-2,99,133	99.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,49,000	0	0	4,49,000	2,99,333	0	200	-2,99,133	99.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,49,000	0	0	4,49,000	2,99,333	0	200	-2,99,133	99.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN										
State Non-Plan										
	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	3,36,000	-5,30,667	61.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	3,36,000	-5,30,667	61.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	3,36,000	-5,30,667	61.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	2,70,000	3,333	1.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	2,70,000	3,333	1.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	2,70,000	3,333	1.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	43,33,333	0	13,00,000	-30,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	43,33,333	0	13,00,000	-30,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	43,33,333	0	13,00,000	-30,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
State Non-Plan										
	Voted:	72,60,000	0	0	72,60,000	48,40,000	0	0	-48,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,60,000	0	0	72,60,000	48,40,000	0	0	-48,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,60,000	0	0	72,60,000	48,40,000	0	0	-48,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,46,69,000	0	0	18,46,69,000	12,31,12,667	1,01,57,005	7,69,04,799	-4,62,07,868	37.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,46,69,000	0	0	18,46,69,000	12,31,12,667	1,01,57,005	7,69,04,799	-4,62,07,868	37.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,46,69,000	0	0	18,46,69,000	12,31,12,667	1,01,57,005	7,69,04,799	-4,62,07,868	37.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										
State Non-Plan										
	Voted:	4,41,96,000	0	0	4,41,96,000	2,94,64,000	28,44,610	2,24,32,554	-70,31,446	23.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,96,000	0	0	4,41,96,000	2,94,64,000	28,44,610	2,24,32,554	-70,31,446	23.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,96,000	0	0	4,41,96,000	2,94,64,000	28,44,610	2,24,32,554	-70,31,446	23.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Non-Plan										
	Voted:	1,64,37,000	0	0	1,64,37,000	1,09,58,000	8,87,461	70,09,559	-39,48,441	36.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,37,000	0	0	1,64,37,000	1,09,58,000	8,87,461	70,09,559	-39,48,441	36.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,37,000	0	0	1,64,37,000	1,09,58,000	8,87,461	70,09,559	-39,48,441	36.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF EDUCATION										
State Non-Plan										
	Voted:	4,00,21,000	0	0	4,00,21,000	2,66,80,667	24,30,303	2,02,61,418	-64,19,249	24.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,21,000	0	0	4,00,21,000	2,66,80,667	24,30,303	2,02,61,418	-64,19,249	24.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,21,000	0	0	4,00,21,000	2,66,80,667	24,30,303	2,02,61,418	-64,19,249	24.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
State Non-Plan										
	Voted:	1,37,07,000	0	0	1,37,07,000	91,38,000	10,36,148	95,54,421	4,16,421	4.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,07,000	0	0	1,37,07,000	91,38,000	10,36,148	95,54,421	4,16,421	4.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,07,000	0	0	1,37,07,000	91,38,000	10,36,148	95,54,421	4,16,421	4.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DEPARTMENT OF HOUSING										
State Non-Plan										
	Voted:	79,37,000	0	0	79,37,000	52,91,333	6,33,716	50,03,143	-2,88,190	5.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,37,000	0	0	79,37,000	52,91,333	6,33,716	50,03,143	-2,88,190	5.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,37,000	0	0	79,37,000	52,91,333	6,33,716	50,03,143	-2,88,190	5.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FOOD & SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	2,63,33,333	1,08,342	7,89,944	-2,55,43,389	97.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,33,82,000	0	0	7,33,82,000	4,89,21,333	19,82,033	1,56,18,278	-3,33,03,055	68.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,33,82,000	0	0	7,33,82,000	4,89,21,333	19,82,033	1,56,18,278	-3,33,03,055	68.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
State Non-Plan										
	Voted:	66,25,000	0	0	66,25,000	44,16,667	16,56,000	29,81,000	-14,35,667	32.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,25,000	0	0	66,25,000	44,16,667	16,56,000	29,81,000	-14,35,667	32.51
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,43,00,000	0	0	7,43,00,000	4,95,33,333	1,85,75,000	3,34,35,000	-1,60,98,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,43,00,000	0	0	7,43,00,000	4,95,33,333	1,85,75,000	3,34,35,000	-1,60,98,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,09,25,000	0	0	8,09,25,000	5,39,50,000	2,02,31,000	3,64,16,000	-1,75,34,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,09,25,000	0	0	8,09,25,000	5,39,50,000	2,02,31,000	3,64,16,000	-1,75,34,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,43,07,000	0	0	15,43,07,000	10,28,71,333	2,22,13,033	5,20,34,278	-5,08,37,055	49.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,43,07,000	0	0	15,43,07,000	10,28,71,333	2,22,13,033	5,20,34,278	-5,08,37,055	49.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3435 ECOLOGY AND ENVIRONMENT										
State Non-Plan										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	2,25,000	4,05,000	-1,95,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	2,25,000	4,05,000	-1,95,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,96,00,000	0	0	1,96,00,000	1,30,66,667	49,00,000	88,20,000	-42,46,667	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,00,000	0	0	1,96,00,000	1,30,66,667	49,00,000	88,20,000	-42,46,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	0	2,05,00,000	1,36,66,667	51,25,000	92,25,000	-44,41,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,05,00,000	0	0	2,05,00,000	1,36,66,667	51,25,000	92,25,000	-44,41,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,05,00,000	0	0	2,05,00,000	1,36,66,667	51,25,000	92,25,000	-44,41,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,05,00,000	0	0	2,05,00,000	1,36,66,667	51,25,000	92,25,000	-44,41,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
State Non-Plan										
	Voted:	3,32,90,000	0	0	3,32,90,000	2,21,93,333	18,46,871	1,51,91,100	-70,02,233	31.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,32,90,000	0	0	3,32,90,000	2,21,93,333	18,46,871	1,51,91,100	-70,02,233	31.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,32,90,000	0	0	3,32,90,000	2,21,93,333	18,46,871	1,51,91,100	-70,02,233	31.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF HORTICULTURE										
State Non-Plan										
	Voted:	1,72,53,000	0	0	1,72,53,000	1,15,02,000	10,50,324	79,71,747	-35,30,253	30.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,53,000	0	0	1,72,53,000	1,15,02,000	10,50,324	79,71,747	-35,30,253	30.69

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:									
	Charged:									
Sub Total(Sub):	Voted:	1,72,53,000	0	0	1,72,53,000	1,15,02,000	10,50,324	79,71,747	-35,30,253	30.69
	Charged:									
SB 03 DEPARTMENT OF COOPERATION	Voted:									
	Charged:									
State Non-Plan	Voted:									
	Charged:									
Sub Total(P/NP):	Voted:	1,33,63,000	0	0	1,33,63,000	89,08,667	9,45,302	77,67,046	-11,41,621	12.81
	Charged:									
Sub Total(Sub):	Voted:	1,33,63,000	0	0	1,33,63,000	89,08,667	9,45,302	77,67,046	-11,41,621	12.81
	Charged:									
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY	Voted:									
	Charged:									
State Non-Plan	Voted:									
	Charged:									
Sub Total(P/NP):	Voted:	1,42,86,000	0	0	1,42,86,000	95,24,000	8,52,765	74,15,064	-21,08,936	22.14
	Charged:									
Sub Total(Sub):	Voted:	1,42,86,000	0	0	1,42,86,000	95,24,000	8,52,765	74,15,064	-21,08,936	22.14
	Charged:									
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ	Voted:									
	Charged:									
State Non-Plan	Voted:									
	Charged:									
Sub Total(P/NP):	Voted:	1,38,17,000	0	0	1,38,17,000	92,11,333	8,19,069	65,50,647	-26,60,686	28.88
	Charged:									
Sub Total(Sub):	Voted:	1,38,17,000	0	0	1,38,17,000	92,11,333	8,19,069	65,50,647	-26,60,686	28.88
	Charged:									
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION	Voted:									
	Charged:									
State Non-Plan	Voted:									
	Charged:									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:	3,25,63,000	0	0	3,25,63,000	2,17,08,667	21,90,613	1,79,74,281	-37,34,386	17.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,25,63,000	0	0	3,25,63,000	2,17,08,667	21,90,613	1,79,74,281	-37,34,386	17.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,25,63,000	0	0	3,25,63,000	2,17,08,667	21,90,613	1,79,74,281	-37,34,386	17.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF INDUSTRIES										
State Non-Plan										
	Voted:	3,41,52,000	0	0	3,41,52,000	2,27,68,000	17,00,972	1,35,81,253	-91,86,747	40.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,41,52,000	0	0	3,41,52,000	2,27,68,000	17,00,972	1,35,81,253	-91,86,747	40.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,41,52,000	0	0	3,41,52,000	2,27,68,000	17,00,972	1,35,81,253	-91,86,747	40.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
State Non-Plan										
	Voted:	1,94,21,000	0	0	1,94,21,000	1,29,47,333	7,98,617	74,91,658	-54,55,675	42.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,21,000	0	0	1,94,21,000	1,29,47,333	7,98,617	74,91,658	-54,55,675	42.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,21,000	0	0	1,94,21,000	1,29,47,333	7,98,617	74,91,658	-54,55,675	42.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
State Non-Plan										
	Voted:	1,02,19,000	0	0	1,02,19,000	68,12,667	6,91,785	54,55,897	-13,56,770	19.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,19,000	0	0	1,02,19,000	68,12,667	6,91,785	54,55,897	-13,56,770	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,19,000	0	0	1,02,19,000	68,12,667	6,91,785	54,55,897	-13,56,770	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEPARTMENT OF PLANNING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Min):	Voted:	7,90,00,000	0	0	7,90,00,000	5,26,66,667	0	0	-5,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,90,00,000	0	0	7,90,00,000	5,26,66,667	0	0	-5,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,90,00,000	0	0	7,90,00,000	5,26,66,667	0	0	-5,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 800 OTHER EXPENDITURE										
SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA										
State Non-Plan										
	Voted:	0	0	0	0	0	12,00,000	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	12,00,000	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	12,00,000	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	12,00,000	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	12,00,000	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	12,00,000	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	8,56,00,000	0	0	8,56,00,000	5,70,66,667	12,00,000	12,44,840	-5,58,21,827	97.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	252,71,10,000	0	0	252,71,10,000	168,47,40,000	18,91,48,825	129,16,13,464	-39,31,26,536	23.33
	Charged:	13,58,23,000	0	0	13,58,23,000	9,05,48,667	1,20,36,821	7,48,95,736	-1,56,52,931	17.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
State Non-Plan										
	Voted:	7,51,41,000	0	0	7,51,41,000	5,00,94,000	48,42,195	4,02,66,765	-98,27,235	19.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,51,41,000	0	0	7,51,41,000	5,00,94,000	48,42,195	4,02,66,765	-98,27,235	19.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	15,357	-51,310	76.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	15,357	-51,310	76.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,52,41,000	0	0	7,52,41,000	5,01,60,667	48,42,195	4,02,82,122	-98,78,545	19.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
State Non-Plan										
	Voted:	28,59,74,000	0	0	28,59,74,000	19,06,49,333	1,31,69,699	10,89,19,600	-8,17,29,733	42.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,59,74,000	0	0	28,59,74,000	19,06,49,333	1,31,69,699	10,89,19,600	-8,17,29,733	42.87
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	38,521	-28,146	42.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	38,521	-28,146	42.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,60,74,000	0	0	28,60,74,000	19,07,16,000	1,31,69,699	10,89,58,121	-8,17,57,879	42.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	69,109	5,62,711	4,96,044	744.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	69,109	5,62,711	4,96,044	744.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	69,109	5,62,711	4,96,044	744.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
State Non-Plan										
	Voted:	0	0	0	0	0	20	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	20	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	20	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	20	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	69,129	5,62,771	4,96,104	744.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
State Non-Plan										
	Voted:	2,26,89,000	0	0	2,26,89,000	1,51,26,000	0	0	-1,51,26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,89,000	0	0	2,26,89,000	1,51,26,000	0	0	-1,51,26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,89,000	0	0	2,26,89,000	1,51,26,000	0	0	-1,51,26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,26,89,000	0	0	2,26,89,000	1,51,26,000	0	0	-1,51,26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	11,71,906	87,17,299	86,50,632	12,975.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	11,71,906	87,17,299	86,50,632	12975.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	11,71,906	87,17,299	86,50,632	12975.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	86,780	7,23,718	6,57,051	985.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	86,780	7,23,718	6,57,051	985.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	86,780	7,23,718	6,57,051	985.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	15,720	3,47,580	2,80,913	421.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	15,720	3,47,580	2,80,913	421.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	15,720	3,47,580	2,80,913	421.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	2,00,000	12,74,406	97,88,597	95,88,597	4794.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,29,89,000	0	0	2,29,89,000	1,53,26,000	12,74,406	97,88,597	-55,37,403	36.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	59,40,000	0	0	59,40,000	39,60,000	12,21,813	26,30,299	-13,29,701	33.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,40,000	0	0	59,40,000	39,60,000	12,21,813	26,30,299	-13,29,701	33.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,40,000	0	0	59,40,000	39,60,000	12,21,813	26,30,299	-13,29,701	33.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,40,000	0	0	59,40,000	39,60,000	12,21,813	26,30,299	-13,29,701	33.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	59,40,000	0	0	59,40,000	39,60,000	12,21,813	26,30,299	-13,29,701	33.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,90,29,000	0	0	2,90,29,000	1,93,52,667	25,65,348	1,29,81,667	-63,71,000	32.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
State Non-Plan										
	Voted:	179,13,40,000	0	0	179,13,40,000	119,42,26,667	11,08,83,793	90,35,27,552	-29,06,99,115	24.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	179,13,40,000	0	0	179,13,40,000	119,42,26,667	11,08,83,793	90,35,27,552	-29,06,99,115	24.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	179,13,40,000	0	0	179,13,40,000	119,42,26,667	11,08,83,793	90,35,27,552	-29,06,99,115	24.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2059 PUBLIC WORKS									
State Non-Plan									
Sub Total(P/NP):	Voted:	1,02,53,000	0	0	1,02,53,000	68,35,333	0	-68,35,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,53,000	0	0	1,02,53,000	68,35,333	0	-68,35,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,69,44,000	0	0	1,69,44,000	1,12,96,000	1,12,600	-88,26,675	78.14
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,69,44,000	0	0	1,69,44,000	1,12,96,000	1,12,600	-88,26,675	78.14
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,69,44,000	0	0	1,69,44,000	1,12,96,000	1,12,600	-88,26,675	78.14
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	9,08,000	0	0	9,08,000	6,05,333	0	-6,05,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,08,000	0	0	9,08,000	6,05,333	0	-6,05,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,08,000	0	0	9,08,000	6,05,333	0	-6,05,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,08,000	0	0	9,08,000	6,05,333	0	-6,05,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,08,000	0	0	9,08,000	6,05,333	0	-6,05,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,08,000	0	0	9,08,000	6,05,333	0	-6,05,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 202 OTHER REHABILITATION SCHEMES									
SB 01 REHABILITATION OF DISPLACED PERSONS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,27,29,000	0	0	1,27,29,000	84,86,000	5,64,877	46,43,128	-38,42,872	45.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,27,29,000	0	0	1,27,29,000	84,86,000	5,64,877	46,43,128	-38,42,872	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,27,29,000	0	0	1,27,29,000	84,86,000	5,64,877	46,43,128	-38,42,872	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,27,29,000	0	0	1,27,29,000	84,86,000	5,64,877	46,43,128	-38,42,872	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,27,29,000	0	0	1,27,29,000	84,86,000	5,64,877	46,43,128	-38,42,872	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,27,29,000	0	0	1,27,29,000	84,86,000	5,64,877	46,43,128	-38,42,872	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 FLOODS, CYCLONES ETC.										
MI 101 GRATUITOUS RELIEF										
SB 01 CASH DOLES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	29,07,30,000	9,07,30,000	45.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	29,07,30,000	9,07,30,000	45.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	29,07,30,000	9,07,30,000	45.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	29,07,30,000	9,07,30,000	45.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 DRINKING WATER SUPPLY										
SB 01 EXPENDITURE ON DRINKING WATER										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER										
SB 01 EXPENDITURE ON SUPPLY OF FODDER										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	110,00,00,000	0	0	110,00,00,000	73,33,33,333	0	19,06,61,184	-54,26,72,149	74.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,00,00,000	0	0	110,00,00,000	73,33,33,333	0	19,06,61,184	-54,26,72,149	74.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,00,00,000	0	0	110,00,00,000	73,33,33,333	0	19,06,61,184	-54,26,72,149	74.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	110,00,00,000	0	0	110,00,00,000	73,33,33,333	0	19,06,61,184	-54,26,72,149	74.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
State Non-Plan										
	Voted:	52,00,00,000	0	0	52,00,00,000	34,66,66,667	0	13,96,00,353	-20,70,66,314	59.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,00,000	0	0	52,00,00,000	34,66,66,667	0	13,96,00,353	-20,70,66,314	59.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,00,000	0	0	52,00,00,000	34,66,66,667	0	13,96,00,353	-20,70,66,314	59.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,00,00,000	0	0	52,00,00,000	34,66,66,667	0	13,96,00,353	-20,70,66,314	59.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
State Non-Plan										
	Voted:	75,00,00,000	0	0	75,00,00,000	50,00,00,000	0	6,91,00,000	-43,09,00,000	86.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,00,000	0	0	75,00,00,000	50,00,00,000	0	6,91,00,000	-43,09,00,000	86.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,00,000	0	0	75,00,00,000	50,00,00,000	0	6,91,00,000	-43,09,00,000	86.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,00,000	0	0	75,00,00,000	50,00,00,000	0	6,91,00,000	-43,09,00,000	86.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	8,55,00,000	-8,11,66,667	48.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	8,55,00,000	-8,11,66,667	48.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	8,55,00,000	-8,11,66,667	48.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	8,55,00,000	-8,11,66,667	48.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,25,00,000	-2,08,33,333	62.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,25,00,000	-2,08,33,333	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,25,00,000	-2,08,33,333	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,25,00,000	-2,08,33,333	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	9,85,000	12,35,06,400	-40,98,26,933	76.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	9,85,000	12,35,06,400	-40,98,26,933	76.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	9,85,000	12,35,06,400	-40,98,26,933	76.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	9,85,000	12,35,06,400	-40,98,26,933	76.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	379,00,00,000	0	0	379,00,00,000	252,66,66,667	9,85,000	91,15,97,937	-161,50,68,730	63.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 STATE DISASTER RESPONSE FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
State Non-Plan										
	Voted:	454,00,00,000	0	0	454,00,00,000	302,66,66,667	0	135,95,00,000	*****	55.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	454,00,00,000	0	0	454,00,00,000	302,66,66,667	0	135,95,00,000	-166,71,66,667	55.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	454,00,00,000	0	0	454,00,00,000	302,66,66,667	0	135,95,00,000	-166,71,66,667	55.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL CALAMITY CONTINGENCY FUND										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	454,00,01,000	0	0	454,00,01,000	302,66,67,333	0	135,95,00,000	-166,71,67,333	55.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	454,00,01,000	0	0	454,00,01,000	302,66,67,333	0	135,95,00,000	-166,71,67,333	55.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 102 MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Full Central Non-Plan										
	Voted:	0	0	0	0	0	0	26,34,000	26,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	26,34,000	26,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	45,00,00,000	0	0	45,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,00,000	0	0	45,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,00,000	0	0	45,00,00,000	30,00,00,000	0	26,34,000	-29,73,66,000	99.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPACITY BUILDING										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,00,00,000	0	0	70,00,00,000	46,66,66,667	0	26,34,000	-46,40,32,667	99.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	70,00,01,000	0	0	70,00,01,000	46,66,67,333	0	26,34,000	-46,40,33,333	99.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	908,00,02,000	0	0	908,00,02,000	605,33,34,667	9,85,000	227,37,31,937	-377,96,02,730	62.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2506 LAND REFORMS										
SB 02 DISTRICT ESTABLISHMENTS										
State Non-Plan										
	Voted:	3,55,78,000	0	0	3,55,78,000	2,37,18,667	9,15,840	85,10,747	-1,52,07,920	64.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,55,78,000	0	0	3,55,78,000	2,37,18,667	9,15,840	85,10,747	-1,52,07,920	64.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,55,78,000	0	0	3,55,78,000	2,37,18,667	9,15,840	85,10,747	-1,52,07,920	64.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,64,98,000	0	0	7,64,98,000	5,09,98,667	19,84,944	1,82,70,018	-3,27,28,649	64.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,64,98,000	0	0	7,64,98,000	5,09,98,667	19,84,944	1,82,70,018	-3,27,28,649	64.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	2,26,181	18,93,113	18,26,446	2,739.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	2,26,181	18,93,113	18,26,446	2739.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	2,26,181	18,93,113	18,26,446	2739.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	2,26,181	18,93,113	18,26,446	2739.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	2,26,181	18,93,113	18,26,446	2739.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	66,667	2,26,181	18,93,113	18,26,446	2739.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	8,12,67,000	0	0	8,12,67,000	5,41,78,000	75,30,560	5,75,84,523	34,06,523	6.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
State Non-Plan										
	Voted:	2,33,43,000	0	0	2,33,43,000	1,55,62,000	28,88,306	1,58,89,072	3,27,072	2.10
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,33,43,000	0	0	2,33,43,000	1,55,62,000	28,88,306	1,58,89,072	3,27,072	2.10
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,33,43,000	0	0	2,33,43,000	1,55,62,000	28,88,306	1,58,89,072	3,27,072	2.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,33,45,000	0	0	2,33,45,000	1,55,63,333	28,88,306	1,58,89,072	3,25,739	2.09
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	2,33,45,000	0	0	2,33,45,000	1,55,63,333	28,88,306	1,58,89,072	3,25,739	2.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
	Sub Total(Mjr): Voted:	7,72,000	0	0	7,72,000	5,14,667	0	0	-5,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS										
State Non-Plan										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS										
SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES										
State Non-Plan										
	Voted:	4,63,33,000	0	0	4,63,33,000	3,08,88,667	0	0	-3,08,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,63,33,000	0	0	4,63,33,000	3,08,88,667	0	0	-3,08,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,63,33,000	0	0	4,63,33,000	3,08,88,667	0	0	-3,08,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
State Non-Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	7,08,88,667	0	0	-7,08,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	7,08,88,667	0	0	-7,08,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	84,73,16,000	0	0	84,73,16,000	56,48,77,333	4,86,34,873	37,88,45,453	-18,60,31,880	32.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES										
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	28,53,60,000	0	0	28,53,60,000	19,02,40,000	1,20,96,171	10,40,95,113	-8,61,44,887	45.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,53,60,000	0	0	28,53,60,000	19,02,40,000	1,20,96,171	10,40,95,113	-8,61,44,887	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,53,60,000	0	0	28,53,60,000	19,02,40,000	1,20,96,171	10,40,95,113	-8,61,44,887	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
State Non-Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	14,72,127	-85,27,873	85.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	14,72,127	-85,27,873	85.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	14,72,127	-85,27,873	85.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,03,60,000	0	0	30,03,60,000	20,02,40,000	1,20,96,171	10,55,67,240	-9,46,72,760	47.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
State Non-Plan										
	Voted:	19,66,51,000	0	0	19,66,51,000	13,11,00,667	1,21,23,198	10,75,64,164	-2,35,36,503	17.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,66,51,000	0	0	19,66,51,000	13,11,00,667	1,21,23,198	10,75,64,164	-2,35,36,503	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,66,51,000	0	0	19,66,51,000	13,11,00,667	1,21,23,198	10,75,64,164	-2,35,36,503	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,66,51,000	0	0	19,66,51,000	13,11,00,667	1,21,23,198	10,75,64,164	-2,35,36,503	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
State Non-Plan										
	Voted:	65,21,38,000	0	0	65,21,38,000	43,47,58,667	4,62,80,724	38,98,62,703	-4,48,95,964	10.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,21,38,000	0	0	65,21,38,000	43,47,58,667	4,62,80,724	38,98,62,703	-4,48,95,964	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,21,38,000	0	0	65,21,38,000	43,47,58,667	4,62,80,724	38,98,62,703	-4,48,95,964	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	728,69,55,000	0	0	728,69,55,000	485,79,70,000	48,44,47,658	408,60,82,960	-77,18,87,040	15.89
	Charged:	0	0	0	0	0	0	1,04,328	1,04,328	100.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
State Non-Plan										
	Voted:	6,05,10,000	0	0	6,05,10,000	4,03,40,000	32,75,306	2,68,67,858	-1,34,72,142	33.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,10,000	0	0	6,05,10,000	4,03,40,000	32,75,306	2,68,67,858	-1,34,72,142	33.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,10,000	0	0	6,05,10,000	4,03,40,000	32,75,306	2,68,67,858	-1,34,72,142	33.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
State Non-Plan										
	Voted:	2,20,92,000	0	0	2,20,92,000	1,47,28,000	16,17,252	1,40,16,189	-7,11,811	4.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,92,000	0	0	2,20,92,000	1,47,28,000	16,17,252	1,40,16,189	-7,11,811	4.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,92,000	0	0	2,20,92,000	1,47,28,000	16,17,252	1,40,16,189	-7,11,811	4.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,26,02,000	0	0	8,26,02,000	5,50,68,000	48,92,558	4,08,84,047	-1,41,83,953	25.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
State Non-Plan										
	Voted:	28,35,06,000	0	0	28,35,06,000	18,90,04,000	1,81,05,761	14,78,93,784	-4,11,10,216	21.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,35,06,000	0	0	28,35,06,000	18,90,04,000	1,81,05,761	14,78,93,784	-4,11,10,216	21.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,35,06,000	0	0	28,35,06,000	18,90,04,000	1,81,05,761	14,78,93,784	-4,11,10,216	21.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,35,06,000	0	0	28,35,06,000	18,90,04,000	1,81,05,761	14,78,93,784	-4,11,10,216	21.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 MODERNISATION OF POLICE FORCE										
SB 01 DISTRICT EXECUTIVE FORCE										
Share Central Non-Plan										
	Voted:	7,000	0	0	7,000	4,667	35,56,801	68,70,291	68,65,624	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,667	35,56,801	68,70,291	68,65,624	147120.52
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	6,000	0	0	6,000	4,000	2,90,162	2,90,162	2,86,162	7,154.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	4,000	2,90,162	2,90,162	2,86,162	7154.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,000	0	0	13,000	8,667	38,46,963	71,60,453	71,51,786	82520.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SECURITY RELATED EXPENDITURE										
Full Central Non-Plan										
	Voted:	2,80,35,000	0	0	2,80,35,000	1,86,90,000	4,46,604	2,06,32,796	19,42,796	10.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,35,000	0	0	2,80,35,000	1,86,90,000	4,46,604	2,06,32,796	19,42,796	10.39
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,333	0	88,379	87,046	6528.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF FORENSIC SCINCE LABORATORY										
Full Central Non-Plan										
	Voted:	3,000	0	0	3,000	2,000	20,88,716	91,28,643	91,26,643	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	2,000	20,88,716	91,28,643	91,26,643	456332.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	2,000	20,88,716	91,28,643	91,26,643	456332.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,89,12,000	0	0	8,89,12,000	5,92,74,667	77,01,227	5,61,16,983	-31,57,684	5.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1385,16,42,000	0	0	1385,16,42,000	923,44,28,000	86,27,62,695	729,35,17,020	-194,09,10,980	21.02
	Charged:	0	0	0	0	0	0	1,04,328	1,04,328	100.00
MH 2056 JAILS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	667	12,05,319	22,20,825	22,20,158	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	12,05,319	22,20,825	22,20,158	333023.75
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,96,17,000	0	0	1,96,17,000	1,30,78,000	15,87,246	1,30,54,331	-23,669	.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,17,000	0	0	1,96,17,000	1,30,78,000	15,87,246	1,30,54,331	-23,669	0.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,18,000	0	0	1,96,18,000	1,30,78,667	27,92,565	1,52,75,156	21,96,489	16.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,18,000	0	0	1,96,18,000	1,30,78,667	27,92,565	1,52,75,156	21,96,489	16.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 JAILS										
SB 01 JAIL ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2056 JAILS										
State Non-Plan										
	Voted:	31,73,02,000	0	0	31,73,02,000	21,15,34,667	2,20,39,220	18,72,57,526	-2,42,77,141	11.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,73,02,000	0	0	31,73,02,000	21,15,34,667	2,20,39,220	18,72,57,526	-2,42,77,141	11.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,73,02,000	0	0	31,73,02,000	21,15,34,667	2,20,39,220	18,72,57,526	-2,42,77,141	11.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
State Non-Plan										
	Voted:	3,17,14,000	0	0	3,17,14,000	2,11,42,667	17,97,017	1,40,39,789	-71,02,878	33.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,17,14,000	0	0	3,17,14,000	2,11,42,667	17,97,017	1,40,39,789	-71,02,878	33.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,17,14,000	0	0	3,17,14,000	2,11,42,667	17,97,017	1,40,39,789	-71,02,878	33.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,90,16,000	0	0	34,90,16,000	23,26,77,333	2,38,36,237	20,12,97,315	-3,13,80,018	13.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 JAIL MANUFACTURES										
SB 01 JAIL INDUSTRY										
State Non-Plan										
	Voted:	1,14,65,000	0	0	1,14,65,000	76,43,333	7,05,890	61,26,102	-15,17,231	19.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,65,000	0	0	1,14,65,000	76,43,333	7,05,890	61,26,102	-15,17,231	19.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,65,000	0	0	1,14,65,000	76,43,333	7,05,890	61,26,102	-15,17,231	19.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,14,65,000	0	0	1,14,65,000	76,43,333	7,05,890	61,26,102	-15,17,231	19.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,00,99,000	0	0	38,00,99,000	25,33,99,333	2,73,34,692	22,26,98,573	-3,07,00,760	12.12
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 20 MAINTENANCE EXP. ON JAIL DEPTT.'S BUILDINGS										
State Non-Plan										
	Voted:	56,27,000	0	0	56,27,000	37,51,333	2,82,000	28,61,287	-8,90,046	23.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,27,000	0	0	56,27,000	37,51,333	2,82,000	28,61,287	-8,90,046	23.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,27,000	0	0	56,27,000	37,51,333	2,82,000	28,61,287	-8,90,046	23.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS										
State Non-Plan										
	Voted:	6,44,000	0	0	6,44,000	4,29,333	0	83,562	-3,45,771	80.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,44,000	0	0	6,44,000	4,29,333	0	83,562	-3,45,771	80.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,44,000	0	0	6,44,000	4,29,333	0	83,562	-3,45,771	80.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS										
State Non-Plan										
	Voted:	2,33,09,000	0	0	2,33,09,000	1,55,39,333	18,41,800	90,27,460	-65,11,873	41.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,09,000	0	0	2,33,09,000	1,55,39,333	18,41,800	90,27,460	-65,11,873	41.91
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	77,00,000	0	0	77,00,000	51,33,333	11,36,177	29,07,343	-22,25,990	43.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	51,33,333	11,36,177	29,07,343	-22,25,990	43.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,09,000	0	0	3,10,09,000	2,06,72,667	29,77,977	1,19,34,803	-87,37,864	42.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	5,85,000	0	0	5,85,000	3,90,000	5,615	1,27,143	-2,62,857	67.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,85,000	0	0	5,85,000	3,90,000	5,615	1,27,143	-2,62,857	67.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,85,000	0	0	5,85,000	3,90,000	5,615	1,27,143	-2,62,857	67.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS										
State Non-Plan										
	Voted:	6,44,000	0	0	6,44,000	4,29,333	0	0	-4,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,44,000	0	0	6,44,000	4,29,333	0	0	-4,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,44,000	0	0	6,44,000	4,29,333	0	0	-4,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS										
State Non-Plan										
	Voted:	4,82,000	0	0	4,82,000	3,21,333	0	4,45,314	1,23,981	38.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,82,000	0	0	4,82,000	3,21,333	0	4,45,314	1,23,981	38.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,82,000	0	0	4,82,000	3,21,333	0	4,45,314	1,23,981	38.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,89,91,000	0	0	3,89,91,000	2,59,94,000	32,65,592	1,54,52,109	-1,05,41,891	40.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,89,91,000	0	0	3,89,91,000	2,59,94,000	32,65,592	1,54,52,109	-1,05,41,891	40.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,89,91,000	0	0	3,89,91,000	2,59,94,000	32,65,592	1,54,52,109	-1,05,41,891	40.56
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2062 VIGILANCE

MI 104 VIGILANCE COMMISSION OF STATE / UT

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU

State Non-Plan

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Min):	Voted:	42,73,94,000	0	0	42,73,94,000	28,49,29,333	2,56,99,046	19,80,07,170	-8,69,22,163	30.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										
State Non-Plan										
	Voted:	97,83,000	0	0	97,83,000	65,22,000	6,41,988	41,82,796	-23,39,204	35.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,83,000	0	0	97,83,000	65,22,000	6,41,988	41,82,796	-23,39,204	35.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,83,000	0	0	97,83,000	65,22,000	6,41,988	41,82,796	-23,39,204	35.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTT STAFF										
State Non-Plan										
	Voted:	35,23,90,000	0	0	35,23,90,000	23,49,26,667	2,93,20,347	22,74,31,139	-74,95,528	3.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,23,90,000	0	0	35,23,90,000	23,49,26,667	2,93,20,347	22,74,31,139	-74,95,528	3.19
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,23,90,000	0	0	40,23,90,000	26,82,60,000	2,93,20,347	22,74,31,139	-4,08,28,861	15.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,21,73,000	0	0	41,21,73,000	27,47,82,000	2,99,62,335	23,16,13,935	-4,31,68,065	15.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	84,48,63,000	0	0	84,48,63,000	56,32,42,000	5,59,40,343	43,24,99,091	-13,07,42,909	23.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 06 POLICE HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	95,77,000	0	0	95,77,000	63,84,667	13,57,000	35,66,800	-28,17,867	44.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,77,000	0	0	95,77,000	63,84,667	13,57,000	35,66,800	-28,17,867	44.13
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	9,00,035	53,53,785	-26,46,215	33.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	9,00,035	53,53,785	-26,46,215	33.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,15,77,000	0	0	2,15,77,000	1,43,84,667	22,57,035	89,20,585	-54,64,082	37.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,15,78,000	0	0	2,15,78,000	1,43,85,333	22,57,035	89,20,585	-54,64,748	37.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,15,78,000	0	0	2,15,78,000	1,43,85,333	22,57,035	89,20,585	-54,64,748	37.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	1,87,000	0	0	1,87,000	1,24,667	0	15,603	-1,09,064	87.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,000	0	0	1,87,000	1,24,667	0	15,603	-1,09,064	87.48
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,87,000	0	0	1,87,000	1,24,667	0	15,603	-1,09,064	87.48

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	1,27,124	1,81,957	1,81,290	27,193.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,333	1,27,124	1,81,957	1,80,624	13546.78
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	31,59,00,000	0	0	31,59,00,000	21,06,00,000	0	8,85,842	-20,97,14,158	99.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	35,33,333	0	0	-35,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,12,00,000	0	0	32,12,00,000	21,41,33,333	0	8,85,842	-21,32,47,491	99.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,86,03,000	0	0	36,86,03,000	24,57,35,333	9,34,413	27,02,910	-24,30,32,423	98.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	2,06,500	2,05,833	30,875.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	2,06,500	2,05,833	30875.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,86,00,000	0	0	8,86,00,000	5,90,66,667	1,19,961	1,68,29,757	-4,22,36,910	71.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,86,00,000	0	0	8,86,00,000	5,90,66,667	1,19,961	1,68,29,757	-4,22,36,910	71.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,86,02,000	0	0	8,86,02,000	5,90,68,000	1,19,961	1,70,36,257	-4,20,31,743	71.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION TO STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
State Plan									
Sub Total(P/NP):	Voted:	86,00,000	0	0	86,00,000	57,33,333	0	-57,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,00,000	0	0	86,00,000	57,33,333	0	-57,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,00,000	0	0	86,00,000	57,33,333	0	-57,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	86,00,000	0	0	86,00,000	57,33,333	0	-57,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	86,00,000	0	0	86,00,000	57,33,333	0	-57,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	62,64,08,000	0	0	62,64,08,000	41,76,05,333	12,03,151	-37,69,24,467	90.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1611,84,16,000	0	0	1611,84,16,000	1074,56,10,667	97,24,20,535	-255,87,03,613	23.81
	Charged:	0	0	0	0	0	1,04,328	1,04,328	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	40,67,00,000	0	0	40,67,00,000	27,11,33,333	1,14,66,046	19,04,68,234	-8,06,65,099	29.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,67,00,000	0	0	40,67,00,000	27,11,33,333	1,14,66,046	19,04,68,234	-8,06,65,099	29.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1325,32,11,000	0	0	1325,32,11,000	883,54,74,000	96,35,63,908	742,75,40,809	-140,79,33,191	15.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
State Plan										
	Voted:	80,00,000	0	0	80,00,000	53,33,333	2,66,550	16,28,200	-37,05,133	69.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	53,33,333	2,66,550	16,28,200	-37,05,133	69.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	53,33,333	2,66,550	16,28,200	-37,05,133	69.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										
State Plan										
	Voted:	22,30,00,000	0	0	22,30,00,000	14,86,66,667	14,83,600	14,83,600	-14,71,83,067	99.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,30,00,000	0	0	22,30,00,000	14,86,66,667	14,83,600	14,83,600	-14,71,83,067	99.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,30,00,000	0	0	22,30,00,000	14,86,66,667	14,83,600	14,83,600	-14,71,83,067	99.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 SWASTH BACHPAN										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	260,41,00,000	0	0	260,41,00,000	173,60,66,667	0	66,14,56,000	*****	61.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	260,41,00,000	0	0	260,41,00,000	173,60,66,667	0	66,14,56,000	-107,46,10,667	61.90
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,90,00,000	0	0	28,90,00,000	19,26,66,667	0	7,99,40,000	-11,27,26,667	58.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,90,00,000	0	0	28,90,00,000	19,26,66,667	0	7,99,40,000	-11,27,26,667	58.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,31,00,000	0	0	289,31,00,000	192,87,33,333	0	74,13,96,000	-118,73,37,333	61.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	289,31,00,000	0	0	289,31,00,000	192,87,33,333	0	74,13,96,000	-118,73,37,333	61.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Share Central Plan										
	Voted:	63,38,00,000	0	0	63,38,00,000	42,25,33,333	4,11,35,525	25,99,27,736	-16,26,05,597	38.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,38,00,000	0	0	63,38,00,000	42,25,33,333	4,11,35,525	25,99,27,736	-16,26,05,597	38.48
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	95,98,587	3,56,59,939	-7,10,06,728	66.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	95,98,587	3,56,59,939	-7,10,06,728	66.57
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	6,28,00,000	0	0	6,28,00,000	4,18,66,667	11,49,473	4,20,59,419	1,92,752	.46
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,92,00,000	0	0	14,92,00,000	9,94,66,667	29,63,706	12,69,48,310	2,74,81,643	27.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,20,00,000	0	0	21,20,00,000	14,13,33,333	41,13,179	16,90,07,729	2,76,74,396	19.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	100,58,00,000	0	0	100,58,00,000	67,05,33,333	5,48,47,291	46,45,95,404	-20,59,37,929	30.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	40,32,765	12,40,57,783	-3,59,42,217	22.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	40,32,765	12,40,57,783	-3,59,42,217	22.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	40,32,765	12,40,57,783	-3,59,42,217	22.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	16,27,00,000	0	0	16,27,00,000	10,84,66,667	76,86,467	86,88,839	-9,97,77,828	91.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,27,00,000	0	0	16,27,00,000	10,84,66,667	76,86,467	86,88,839	-9,97,77,828	91.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,27,00,000	0	0	16,27,00,000	10,84,66,667	76,86,467	86,88,839	-9,97,77,828	91.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	140,85,00,000	0	0	140,85,00,000	93,90,00,000	6,65,66,523	59,73,42,026	-34,16,57,974	36.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3842,52,74,000	0	0	3842,52,74,000	2561,68,49,333	230,22,29,265	1890,09,89,890	-671,58,59,443	26.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	21,72,75,000	0	0	21,72,75,000	14,48,50,000	1,46,52,527	12,07,84,265	-2,40,65,735	16.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,72,75,000	0	0	21,72,75,000	14,48,50,000	1,46,52,527	12,07,84,265	-2,40,65,735	16.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,72,75,000	0	0	21,72,75,000	14,48,50,000	1,46,52,527	12,07,84,265	-2,40,65,735	16.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,72,75,000	0	0	21,72,75,000	14,48,50,000	1,46,52,527	12,07,84,265	-2,40,65,735	16.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION										
SB 01 INSPECTORATE										
State Non-Plan										
	Voted:	17,64,80,000	0	0	17,64,80,000	11,76,53,333	1,44,70,753	10,93,66,501	-82,86,832	7.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,64,80,000	0	0	17,64,80,000	11,76,53,333	1,44,70,753	10,93,66,501	-82,86,832	7.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,64,80,000	0	0	17,64,80,000	11,76,53,333	1,44,70,753	10,93,66,501	-82,86,832	7.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,64,80,000	0	0	17,64,80,000	11,76,53,333	1,44,70,753	10,93,66,501	-82,86,832	7.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	2337,14,55,000	0	0	2337,14,55,000	1558,09,70,000	165,72,51,053	1313,23,16,736	*****	15.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2337,14,55,000	0	0	2337,14,55,000	1558,09,70,000	165,72,51,053	1313,23,16,736	-244,86,53,264	15.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,34,26,000	0	0	22,34,26,000	14,89,50,667	2,48,56,612	17,41,47,684	2,51,97,017	16.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,34,26,000	0	0	22,34,26,000	14,89,50,667	2,48,56,612	17,41,47,684	2,51,97,017	16.92
	Charged:	0	0	0	0	0	0	0	0	0.00
		2359,48,81,000	0	0	2359,48,81,000	1572,99,20,667	168,21,07,665	1330,64,64,420	-242,34,56,247	15.41

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	9,87,00,000	0	0	9,87,00,000	6,58,00,000	0	6,14,21,646	-43,78,354	6.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	6,58,00,000	0	6,14,21,646	-43,78,354	6.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,01,000	0	0	9,87,01,000	6,58,00,667	0	6,14,21,646	-43,79,021	6.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
State Plan										
	Voted:	61,00,000	0	0	61,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 MEDHA PROTSAHAN YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ATAL TINKERING LAB										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	122,58,00,000	0	0	122,58,00,000	81,72,00,000	0	28,22,99,341	-53,49,00,659	65.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	122,58,00,000	0	0	122,58,00,000	81,72,00,000	0	28,22,99,341	-53,49,00,659	65.46
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,62,00,000	0	0	13,62,00,000	9,08,00,000	0	3,13,67,000	-5,94,33,000	65.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,62,00,000	0	0	13,62,00,000	9,08,00,000	0	3,13,67,000	-5,94,33,000	65.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	136,20,00,000	0	0	136,20,00,000	90,80,00,000	0	31,36,66,341	-59,43,33,659	65.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	3,97,74,000	0	0	3,97,74,000	2,65,16,000	0	0	-2,65,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,74,000	0	0	3,97,74,000	2,65,16,000	0	0	-2,65,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,97,74,000	0	0	3,97,74,000	2,65,16,000	0	0	-2,65,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 UTKRISHT VIDYALAYA YOJNA										
State Non-Plan										
	Voted:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	0	-20,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	0	-20,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	0	-20,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2575,10,57,000	0	0	2575,10,57,000	1716,73,71,333	168,23,23,313	1368,68,19,401	-348,05,51,932	20.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	1,40,056	8,97,00,108	-7,02,99,892	43.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	1,40,056	8,97,00,108	-7,02,99,892	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	1,40,056	8,97,00,108	-7,02,99,892	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	6,74,329	59,02,501	25,69,168	77.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	6,74,329	59,02,501	25,69,168	77.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	6,74,329	59,02,501	25,69,168	77.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,50,00,000	0	0	24,50,00,000	16,33,33,333	8,14,385	9,56,02,609	-6,77,30,724	41.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2638,98,13,000	0	0	2638,98,13,000	1759,32,08,667	171,22,60,978	1401,25,72,776	-358,06,35,891	20.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
State Non-Plan										
	Voted:	10,50,00,000	0	0	10,50,00,000	7,00,00,000	0	4,72,50,000	-2,27,50,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	7,00,00,000	0	4,72,50,000	-2,27,50,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,68,00,000	0	0	75,68,00,000	50,45,33,333	0	34,05,60,000	-16,39,73,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,68,00,000	0	0	75,68,00,000	50,45,33,333	0	34,05,60,000	-16,39,73,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
		86,18,00,000	0	0	86,18,00,000	57,45,33,333	0	38,78,10,000	-18,67,23,333	32.50

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	3,95,60,000	0	0	3,95,60,000	2,63,73,333	37,44,648	1,76,62,666	-87,10,667	33.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Share Central Plan										
	Voted:	42,35,00,000	0	0	42,35,00,000	28,23,33,333	0	11,38,50,000	-16,84,83,333	59.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,35,00,000	0	0	42,35,00,000	28,23,33,333	0	11,38,50,000	-16,84,83,333	59.68
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	0	0	0	0	1,30,600	26,22,960	26,22,960	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,30,600	26,22,960	26,22,960	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,71,00,000	0	0	4,71,00,000	3,14,00,000	0	1,26,50,000	-1,87,50,000	59.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,00,000	0	0	4,71,00,000	3,14,00,000	0	1,26,50,000	-1,87,50,000	59.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,06,00,000	0	0	47,06,00,000	31,37,33,333	1,30,600	12,91,22,960	-18,46,10,373	58.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE										
State Non-Plan										
	Voted:	1,79,82,000	0	0	1,79,82,000	1,19,88,000	15,28,793	1,14,89,723	-4,98,277	4.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,79,82,000	0	0	1,79,82,000	1,19,88,000	15,28,793	1,14,89,723	-4,98,277	4.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,79,82,000	0	0	1,79,82,000	1,19,88,000	15,28,793	1,14,89,723	-4,98,277	4.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 LANGUAGE DEVELOPMENT										
MI 103 SANSKRIT EDUCATION										
SB 01 MODERNISATION OF SANSKRIT PATHSHALAS										
State Non-Plan										
	Voted:	7,09,88,000	0	0	7,09,88,000	4,73,25,333	40,04,600	3,24,18,498	-1,49,06,835	31.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,88,000	0	0	7,09,88,000	4,73,25,333	40,04,600	3,24,18,498	-1,49,06,835	31.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,88,000	0	0	7,55,88,000	5,03,92,000	40,04,600	3,24,18,498	-1,79,73,502	35.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,55,88,000	0	0	7,55,88,000	5,03,92,000	40,04,600	3,24,18,498	-1,79,73,502	35.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	11,55,000	0	0	11,55,000	7,70,000	0	11,55,000	3,85,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,55,000	0	0	11,55,000	7,70,000	0	11,55,000	3,85,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,55,000	0	0	11,55,000	7,70,000	0	11,55,000	3,85,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,55,000	0	0	11,55,000	7,70,000	0	11,55,000	3,85,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,67,43,000	0	0	7,67,43,000	5,11,62,000	40,04,600	3,35,73,498	-1,75,88,502	34.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 107 SCHOLARSHIPS										
SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Full Central Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	0	-2,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	0	-2,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		8,50,00,000	0	0	8,50,00,000	5,66,66,667	0	0	-5,66,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Share Central Plan										
	Voted:	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	93,00,000	-1,27,00,000	57.73
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	93,00,000	-1,27,00,000	57.73
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,31,00,000	0	0	3,31,00,000	2,20,66,667	0	93,00,000	-1,27,66,667	57.85
	Charged:	0	0	0	0	0	0	0	0.00	
SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA										
State Non-Plan										
	Voted:	2,12,00,000	0	0	2,12,00,000	1,41,33,333	0	0	-1,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,12,00,000	0	0	2,12,00,000	1,41,33,333	0	0	-1,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,12,00,000	0	0	2,12,00,000	1,41,33,333	0	0	-1,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 19 MUKHYA MANTRI PRO TSAHAN YOJNA										
State Non-Plan										
	Voted:	3,18,000	0	0	3,18,000	2,12,000	0	0	-2,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	3,18,000	0	0	3,18,000	2,12,000	0	0	-2,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,18,000	0	0	3,18,000	2,12,000	0	0	-2,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 20 SCHOLARSHIP FOR ECONOMICALLY BACKWARD CLASSES GENERAL STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	47,00,000	0	0	47,00,000	31,33,333	7,00,000	7,00,000	-24,33,333	77.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 G.I.A. TO SPORTS ASSOCIATION										
State Non-Plan										
	Voted:	45,01,000	0	0	45,01,000	30,00,667	25,00,000	25,00,000	-5,00,667	16.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,01,000	0	0	45,01,000	30,00,667	25,00,000	25,00,000	-5,00,667	16.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,01,000	0	0	45,01,000	30,00,667	25,00,000	25,00,000	-5,00,667	16.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN										
State Non-Plan										
	Voted:	3,56,64,000	0	0	3,56,64,000	2,37,76,000	22,62,927	1,84,70,377	-53,05,623	22.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,56,64,000	0	0	3,56,64,000	2,37,76,000	22,62,927	1,84,70,377	-53,05,623	22.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,56,64,000	0	0	3,56,64,000	2,37,76,000	22,62,927	1,84,70,377	-53,05,623	22.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,83,54,000	0	0	11,83,54,000	7,89,02,667	92,09,616	5,54,93,566	-2,34,09,101	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,25,72,000	0	0	28,25,72,000	18,83,81,333	92,09,616	6,47,93,566	-12,35,87,767	65.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7046,73,79,000	0	0	7046,73,79,000	4697,82,52,667	431,42,84,999	3559,48,53,363	-1138,33,99,304	24.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
State Non-Plan										
	Voted:	5,89,03,000	0	0	5,89,03,000	3,92,68,667	38,73,430	3,10,70,566	-81,98,101	20.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,89,03,000	0	0	5,89,03,000	3,92,68,667	38,73,430	3,10,70,566	-81,98,101	20.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,89,03,000	0	0	5,89,03,000	3,92,68,667	38,73,430	3,10,70,566	-81,98,101	20.88
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	5,89,03,000	0	0	5,89,03,000	3,92,68,667	38,73,430	3,10,70,566	-81,98,101	20.88

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Sub Total(Min):										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	5,89,03,000	0	0	5,89,03,000	3,92,68,667	38,73,430	3,10,70,566	-81,98,101	20.88
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 06 SCHOLARSHIPS TO MINORITY COMMUNITIES										
Full Central Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7068,13,82,000	0	0	7068,13,82,000	4712,09,21,333	432,82,64,369	3573,84,16,370	-1138,25,04,963	24.16
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
State Plan										
	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	39,15,000	2,88,02,700	-5,45,30,633	65.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	39,15,000	2,88,02,700	-5,45,30,633	65.44

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	39,15,000	2,88,02,700	-5,45,30,633	65.44
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	39,15,000	2,88,02,700	-5,45,30,633	65.44
MI 202 SECONDARY EDUCATION	Charged:	0	0	0	0	0	0	0	0.00	
SB 01 BUILDING										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	34,88,00,000	0	0	34,88,00,000	23,25,33,333	4,67,60,000	27,55,26,000	4,29,92,667	18.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,88,00,000	0	0	34,88,00,000	23,25,33,333	4,67,60,000	27,55,26,000	4,29,92,667	18.49
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	34,88,01,000	0	0	34,88,01,000	23,25,34,000	4,67,60,000	27,55,26,000	4,29,92,000	18.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
State Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,88,01,000	0	0	49,88,01,000	33,25,34,000	4,67,60,000	27,55,26,000	-5,70,08,000	17.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 52 MAINTENANCE OF IGMCI'S BUILDINGS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,19,00,000	0	0	1,19,00,000	79,33,333	11,18,200	-14,64,210	18.46
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	0	1,19,00,000	79,33,333	11,18,200	-14,64,210	18.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,01,000	0	0	1,19,01,000	79,34,000	11,18,200	-14,64,877	18.46
	Charged:	0	0	0	0	0	0	0	0.00
SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	48,423	47,756	7,163.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	48,423	47,756	7163.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	48,423	47,756	7163.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,65,00,000	0	0	1,65,00,000	1,10,00,000	0	33,00,000	-77,00,000	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,65,00,000	0	0	1,65,00,000	1,10,00,000	0	33,00,000	-77,00,000	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,01,000	0	0	1,65,01,000	1,10,00,667	0	33,00,000	-77,00,667	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,93,07,000	0	0	24,93,07,000	16,62,04,667	71,78,871	13,39,81,490	-3,22,23,177	19.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,93,07,000	0	0	24,93,07,000	16,62,04,667	71,78,871	13,39,81,490	-3,22,23,177	19.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,93,07,000	0	0	24,93,07,000	16,62,04,667	71,78,871	13,39,81,490	-3,22,23,177	19.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	32,26,42,000	0	0	32,26,42,000	21,50,94,667	1,50,26,510	11,40,78,277	-10,10,16,390	46.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,26,42,000	0	0	32,26,42,000	21,50,94,667	1,50,26,510	11,40,78,277	-10,10,16,390	46.96
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,27,42,000	0	0	32,27,42,000	21,51,61,333	1,50,26,510	11,40,78,277	-10,10,83,056	46.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	19,92,48,000	0	0	19,92,48,000	13,28,32,000	88,47,211	7,22,82,588	-6,05,49,412	45.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,92,48,000	0	0	19,92,48,000	13,28,32,000	88,47,211	7,22,82,588	-6,05,49,412	45.58
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,00,000	0	0	41,00,000	27,33,333	9,74,000	23,45,916	-3,87,417	14.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	27,33,333	9,74,000	23,45,916	-3,87,417	14.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,33,48,000	0	0	20,33,48,000	13,55,65,333	98,21,211	7,46,28,504	-6,09,36,829	44.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DIROCTRATE DENTAL HEALTH SERVICES										
State Non-Plan										
	Voted:	1,46,44,000	0	0	1,46,44,000	97,62,667	9,71,907	76,50,077	-21,12,590	21.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,44,000	0	0	1,46,44,000	97,62,667	9,71,907	76,50,077	-21,12,590	21.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,46,44,000	0	0	1,46,44,000	97,62,667	9,71,907	76,50,077	-21,12,590	21.64

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	11,17,26,000	0	0	11,17,26,000	7,44,84,000	68,85,502	5,72,68,683	-1,72,15,317	23.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										
State Non-Plan										
	Voted:	5,86,31,000	0	0	5,86,31,000	3,90,87,333	31,74,187	2,54,48,849	-1,36,38,484	34.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,86,31,000	0	0	5,86,31,000	3,90,87,333	31,74,187	2,54,48,849	-1,36,38,484	34.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,86,31,000	0	0	5,86,31,000	3,90,87,333	31,74,187	2,54,48,849	-1,36,38,484	34.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,03,57,000	0	0	17,03,57,000	11,35,71,333	1,00,59,689	8,27,17,532	-3,08,53,801	27.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	109,39,20,000	0	0	109,39,20,000	72,92,80,000	6,71,38,092	53,11,75,200	-19,81,04,800	27.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	465,69,88,000	0	0	465,69,88,000	310,46,58,667	26,29,04,637	206,13,64,326	*****	33.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	465,69,88,000	0	0	465,69,88,000	310,46,58,667	26,29,04,637	206,13,64,326	-104,32,94,341	33.60
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	47,25,00,000	0	0	47,25,00,000	31,50,00,000	2,26,03,366	13,94,81,297	-17,55,18,703	55.72
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	16,79,997	25,85,191	-40,81,476	61.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,25,00,000	0	0	48,25,00,000	32,16,66,667	2,42,83,363	14,20,66,488	-17,96,00,179	55.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	513,94,88,000	0	0	513,94,88,000	342,63,25,333	28,71,88,000	220,34,30,814	-122,28,94,519	35.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	513,95,88,000	0	0	513,95,88,000	342,63,92,000	28,71,88,000	-122,29,61,186	35.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	513,95,88,000	0	0	513,95,88,000	342,63,92,000	28,71,88,000	-122,29,61,186	35.69
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
State Non-Plan									
	Voted:	2,95,34,000	0	0	2,95,34,000	1,96,89,333	17,76,467	-39,06,282	19.84
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,95,34,000	0	0	2,95,34,000	1,96,89,333	17,76,467	-39,06,282	19.84
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,95,34,000	0	0	2,95,34,000	1,96,89,333	17,76,467	-39,06,282	19.84
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 AYURVEDIC DISPENSARY									
State Non-Plan									
	Voted:	113,49,90,000	0	0	113,49,90,000	75,66,60,000	7,34,60,378	-15,79,13,899	20.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	113,49,90,000	0	0	113,49,90,000	75,66,60,000	7,34,60,378	-15,79,13,899	20.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	113,49,90,000	0	0	113,49,90,000	75,66,60,000	7,34,60,378	-15,79,13,899	20.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	116,45,24,000	0	0	116,45,24,000	77,63,49,333	7,52,36,845	-16,18,20,181	20.84
	Charged:	0	0	0	0	0	0	0	0.00
MI 103 UNANI									
SB 01 UNANI DISPENSARY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	38,82,000	0	0	38,82,000	25,88,000	4,09,843	27,89,443	2,01,443	7.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,82,000	0	0	38,82,000	25,88,000	4,09,843	27,89,443	2,01,443	7.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,82,000	0	0	38,82,000	25,88,000	4,09,843	27,89,443	2,01,443	7.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,82,000	0	0	38,82,000	25,88,000	4,09,843	27,89,443	2,01,443	7.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	116,84,06,000	0	0	116,84,06,000	77,89,37,333	7,56,46,688	61,73,18,595	-16,16,18,738	20.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDIC COLLEGE										
State Non-Plan										
	Voted:	19,63,14,000	0	0	19,63,14,000	13,08,76,000	92,03,345	8,86,86,790	-4,21,89,210	32.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,63,14,000	0	0	19,63,14,000	13,08,76,000	92,03,345	8,86,86,790	-4,21,89,210	32.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,63,14,000	0	0	19,63,14,000	13,08,76,000	92,03,345	8,86,86,790	-4,21,89,210	32.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
State Non-Plan										
	Voted:	41,95,000	0	0	41,95,000	27,96,667	2,52,712	20,09,086	-7,87,581	28.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,95,000	0	0	41,95,000	27,96,667	2,52,712	20,09,086	-7,87,581	28.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,95,000	0	0	41,95,000	27,96,667	2,52,712	20,09,086	-7,87,581	28.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	5,03,00,000	0	0	5,03,00,000	3,35,33,333	0	44,77,900	-2,90,55,433	86.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	3,35,33,333	0	44,77,900	-2,90,55,433	86.65
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	56,00,000	0	0	56,00,000	37,33,333	0	15,12,044	-22,21,289	59.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,00,000	0	0	56,00,000	37,33,333	0	15,12,044	-22,21,289	59.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	3,72,66,667	0	59,89,944	-3,12,76,723	83.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,64,09,000	0	0	25,64,09,000	17,09,39,333	94,56,057	9,66,85,820	-7,42,53,513	43.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
State Non-Plan										
	Voted:	223,12,67,000	0	0	223,12,67,000	148,75,11,333	13,57,38,283	113,55,63,194	-35,19,48,139	23.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	223,12,67,000	0	0	223,12,67,000	148,75,11,333	13,57,38,283	113,55,63,194	-35,19,48,139	23.66
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,19,00,000	0	0	11,19,00,000	7,46,00,000	88,47,126	8,62,41,840	1,16,41,840	15.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,19,00,000	0	0	11,19,00,000	7,46,00,000	88,47,126	8,62,41,840	1,16,41,840	15.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	234,31,67,000	0	0	234,31,67,000	156,21,11,333	14,45,85,409	122,18,05,034	-34,03,06,299	21.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	4,57,39,000	0	0	4,57,39,000	3,04,92,667	28,85,257	2,33,41,990	-71,50,677	23.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,57,39,000	0	0	4,57,39,000	3,04,92,667	28,85,257	2,33,41,990	-71,50,677	23.45
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,58,39,000	0	0	4,58,39,000	3,05,59,333	28,85,257	2,33,41,990	-72,17,343	23.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
State Non-Plan										
	Voted:	20,60,25,000	0	0	20,60,25,000	13,73,50,000	1,27,12,529	10,70,40,191	-3,03,09,809	22.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,60,25,000	0	0	20,60,25,000	13,73,50,000	1,27,12,529	10,70,40,191	-3,03,09,809	22.07
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,98,00,000	0	0	1,98,00,000	1,32,00,000	20,06,970	63,97,318	-68,02,682	51.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,00,000	0	0	1,98,00,000	1,32,00,000	20,06,970	63,97,318	-68,02,682	51.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,58,25,000	0	0	22,58,25,000	15,05,50,000	1,47,19,499	11,34,37,509	-3,71,12,491	24.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
State Non-Plan										
	Voted:	2,96,25,000	0	0	2,96,25,000	1,97,50,000	13,70,948	1,00,02,350	-97,47,650	49.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,96,25,000	0	0	2,96,25,000	1,97,50,000	13,70,948	1,00,02,350	-97,47,650	49.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,96,25,000	0	0	2,96,25,000	1,97,50,000	13,70,948	1,00,02,350	-97,47,650	49.36

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0.00
SB 09	GRANT FOR OPENING CANCER CARE CENTRE								
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11	INTRA-MURAL RESEARCH FUND								
State Non-Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12	DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN								
State Non-Plan									
	Voted:	41,59,42,000	0	0	41,59,42,000	27,72,94,667	3,02,15,204	-4,00,19,843	14.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,59,42,000	0	0	41,59,42,000	27,72,94,667	3,02,15,204	-4,00,19,843	14.43
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	4,94,00,000	0	0	4,94,00,000	3,29,33,333	0	47,74,240	-2,81,59,093	85.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,94,00,000	0	0	4,94,00,000	3,29,33,333	0	47,74,240	-2,81,59,093	85.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,53,42,000	0	0	46,53,42,000	31,02,28,000	3,02,15,204	24,20,49,064	-6,81,78,936	21.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR										
State Non-Plan										
	Voted:	23,58,52,000	0	0	23,58,52,000	15,72,34,667	3,79,34,551	21,75,60,297	6,03,25,630	38.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,58,52,000	0	0	23,58,52,000	15,72,34,667	3,79,34,551	21,75,60,297	6,03,25,630	38.37
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	32,00,000	42,14,330	-3,96,52,337	90.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	32,00,000	42,14,330	-3,96,52,337	90.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,16,52,000	0	0	30,16,52,000	20,11,01,333	4,11,34,551	22,17,74,627	2,06,73,294	10.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
State Non-Plan										
	Voted:	32,62,34,000	0	0	32,62,34,000	21,74,89,333	2,68,36,322	21,65,55,574	-9,33,759	.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,62,34,000	0	0	32,62,34,000	21,74,89,333	2,68,36,322	21,65,55,574	-9,33,759	0.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,38,00,000	0	0	6,38,00,000	4,25,33,333	0	0	-4,25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,38,00,000	0	0	6,38,00,000	4,25,33,333	0	0	-4,25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,00,34,000	0	0	39,00,34,000	26,00,22,667	2,68,36,322	21,65,55,574	-4,34,67,093	16.72

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK									
Share Central Plan									
	Voted:	4,09,00,000	0	0	4,09,00,000	2,72,66,667	0	-2,72,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,09,00,000	0	0	4,09,00,000	2,72,66,667	0	-2,72,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									
	Voted:	41,11,34,000	0	0	41,11,34,000	27,40,89,333	6,94,45,098	38,55,71,007	11,14,81,674
	Charged:	0	0	0	0	0	0	0	40.67
Sub Total(P/NP):	Voted:	41,11,34,000	0	0	41,11,34,000	27,40,89,333	6,94,45,098	38,55,71,007	11,14,81,674
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	5,26,00,000	0	0	5,26,00,000	3,50,66,667	1,13,481	54,65,831	-2,96,00,836
	Charged:	0	0	0	0	0	0	0	84.41
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,00,000	0	0	5,76,00,000	3,84,00,000	1,13,481	54,65,831	-3,29,34,169
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,96,34,000	0	0	50,96,34,000	33,97,56,000	6,95,58,579	39,10,36,838	5,12,80,838
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES									
State Plan									
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	2,30,30,000	2,30,30,000	-2,08,36,667
	Charged:	0	0	0	0	0	0	0	47.50
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	2,30,30,000	2,30,30,000	-2,08,36,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	2,30,30,000	2,30,30,000	-2,08,36,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	567,74,66,000	0	0	567,74,66,000	378,49,77,333	43,92,26,690	320,98,89,608	-57,50,87,725
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	593,38,75,000	0	0	593,38,75,000	395,59,16,667	44,86,82,747	330,65,75,428	-64,93,41,239
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	12,69,80,000	0	0	12,69,80,000	8,46,53,333	54,49,125	4,51,54,877	-3,94,98,456	46.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL										
State Non-Plan										
	Voted:	92,37,000	0	0	92,37,000	61,58,000	3,54,591	30,22,591	-31,35,409	50.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,37,000	0	0	92,37,000	61,58,000	3,54,591	30,22,591	-31,35,409	50.92
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	22,70,110	1,57,53,852	-9,12,815	5.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	22,70,110	1,57,53,852	-9,12,815	5.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,37,000	0	0	3,42,37,000	2,28,24,667	26,24,701	1,87,76,443	-40,48,224	17.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LEPROSY HOSPITAL										
State Non-Plan										
	Voted:	4,93,01,000	0	0	4,93,01,000	3,28,67,333	20,08,509	1,56,08,902	-1,72,58,431	52.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,93,01,000	0	0	4,93,01,000	3,28,67,333	20,08,509	1,56,08,902	-1,72,58,431	52.51
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,15,01,000	0	0	5,15,01,000	3,43,34,000	20,08,509	1,56,08,902	-1,87,25,098	54.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TREATMENT OF GOITRE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	27,30,000	0	0	27,30,000	18,20,000	10,785	85,793	-17,34,207	95.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,30,000	0	0	27,30,000	18,20,000	10,785	85,793	-17,34,207	95.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,30,000	0	0	27,30,000	18,20,000	10,785	85,793	-17,34,207	95.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 NATIONAL AIDS CONTROL PROGRAMME										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,06,00,000	0	0	10,06,00,000	6,70,66,667	0	70,83,826	-5,99,82,841	89.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,06,00,000	0	0	10,06,00,000	6,70,66,667	0	70,83,826	-5,99,82,841	89.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	6,72,00,000	0	70,83,826	-6,01,16,174	89.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 EXPENDITURE ON TRAUMA CENTERS										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,86,00,000	0	0	4,86,00,000	3,24,00,000	0	0	-3,24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,86,00,000	0	0	4,86,00,000	3,24,00,000	0	0	-3,24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,00,000	0	0	4,87,00,000	3,24,66,667	0	0	-3,24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,49,50,000	0	0	36,49,50,000	24,33,00,000	1,00,93,120	8,67,09,841	-15,65,90,159	64.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
State Non-Plan										
	Voted:	2,78,16,000	0	0	2,78,16,000	1,85,44,000	15,64,956	1,09,88,941	-75,55,059	40.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,16,000	0	0	2,78,16,000	1,85,44,000	15,64,956	1,09,88,941	-75,55,059	40.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,16,000	0	0	2,78,16,000	1,85,44,000	15,64,956	1,09,88,941	-75,55,059	40.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,78,16,000	0	0	2,78,16,000	1,85,44,000	15,64,956	1,09,88,941	-75,55,059	40.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	25,00,00,000	21,66,66,667	650.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	25,00,00,000	21,66,66,667	650.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	25,00,00,000	21,66,66,667	650.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
State Non-Plan										
	Voted:	12,00,00,000	0	0	12,00,00,000	8,00,00,000	1,76,95,000	8,68,84,144	68,84,144	8.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	8,00,00,000	1,76,95,000	8,68,84,144	68,84,144	8.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	8,00,00,000	1,76,95,000	8,68,84,144	68,84,144	8.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,00,01,000	0	0	59,00,01,000	39,33,34,000	2,88,74,969	38,61,46,951	-71,87,049	1.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	103,68,02,000	0	0	103,68,02,000	69,12,01,333	4,46,32,984	51,70,32,223	-17,41,69,110	25.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1850,16,35,000	0	0	1850,16,35,000	1233,44,23,333	116,97,38,599	909,90,74,776	-323,53,48,557	26.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
SB 01 STATE HEADQUARTERS										
Full Central Plan										
	Voted:	3,32,00,000	0	0	3,32,00,000	2,21,33,333	19,38,357	1,53,58,162	-67,75,171	30.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,32,00,000	0	0	3,32,00,000	2,21,33,333	19,38,357	1,53,58,162	-67,75,171	30.61
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	26,24,000	0	0	26,24,000	17,49,333	43,880	1,44,878	-16,04,455	91.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,24,000	0	0	26,24,000	17,49,333	43,880	1,44,878	-16,04,455	91.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,59,24,000	0	0	3,59,24,000	2,39,49,333	19,82,237	1,55,03,040	-84,46,293	35.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT HEADQUARTERS										
Full Central Plan										
	Voted:	1,57,00,000	0	0	1,57,00,000	1,04,66,667	7,19,293	57,20,535	-47,46,132	45.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,57,00,000	0	0	1,57,00,000	1,04,66,667	7,19,293	57,20,535	-47,46,132	45.35
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	6,07,11,000	0	0	6,07,11,000	4,04,74,000	20,27,208	1,29,60,270	-2,75,13,730	67.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,07,11,000	0	0	6,07,11,000	4,04,74,000	20,27,208	1,29,60,270	-2,75,13,730	67.98
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
State Non-Plan										
	Voted:	110,59,21,000	0	0	110,59,21,000	73,72,80,667	5,57,00,184	48,39,24,318	-25,33,56,349	34.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,59,21,000	0	0	110,59,21,000	73,72,80,667	5,57,00,184	48,39,24,318	-25,33,56,349	34.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	143,87,21,000	0	0	143,87,21,000	95,91,47,333	8,50,27,200	65,90,58,819	-30,00,88,514	31.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	143,87,21,000	0	0	143,87,21,000	95,91,47,333	8,50,27,200	65,90,58,819	-30,00,88,514	31.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Full Central Plan										
	Voted:	4,66,00,000	0	0	4,66,00,000	3,10,66,667	12,80,663	1,75,36,269	-1,35,30,398	43.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,66,00,000	0	0	4,66,00,000	3,10,66,667	12,80,663	1,75,36,269	-1,35,30,398	43.55
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	15,05,00,000	0	0	15,05,00,000	10,03,33,333	81,16,395	5,04,26,749	-4,99,06,584	49.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,05,00,000	0	0	15,05,00,000	10,03,33,333	81,16,395	5,04,26,749	-4,99,06,584	49.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,71,00,000	0	0	19,71,00,000	13,14,00,000	93,97,058	6,79,63,018	-6,34,36,982	48.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,71,00,000	0	0	19,71,00,000	13,14,00,000	93,97,058	6,79,63,018	-6,34,36,982	48.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
State Plan										
	Voted:	3,62,00,000	0	0	3,62,00,000	2,41,33,333	0	0	-2,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,00,000	0	0	3,62,00,000	2,41,33,333	0	0	-2,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,62,00,000	0	0	3,62,00,000	2,41,33,333	0	0	-2,41,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA									
State Non-Plan									
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	77,00,000	0	0	77,00,000	51,33,333	50,000	-29,98,333	58.41
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	51,33,333	50,000	-29,98,333	58.41
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,00,000	0	0	97,00,000	64,66,667	50,000	-43,31,667	66.98
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	0	-1,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	0	-1,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,63,00,000	0	0	9,63,00,000	6,42,00,000	9,63,00,000	9,63,00,000	3,21,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,63,00,000	0	0	9,63,00,000	6,42,00,000	9,63,00,000	9,63,00,000	3,21,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,03,00,000	0	0	12,03,00,000	8,02,00,000	9,63,00,000	9,63,00,000	1,61,00,000	20.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	351,57,00,000	0	0	351,57,00,000	234,38,00,000	18,43,50,000	148,88,35,000	-85,49,65,000	36.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	531,14,75,000	0	0	531,14,75,000	354,09,83,333	28,55,01,022	226,68,14,621	-127,41,68,712	35.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	10,17,000	0	0	10,17,000	6,78,000	47,71,068	59,74,539	52,96,539	781.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,17,000	0	0	10,17,000	6,78,000	47,71,068	59,74,539	52,96,539	781.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,17,000	0	0	10,17,000	6,78,000	47,71,068	59,74,539	52,96,539	781.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	1,11,100	16,70,520	-16,62,813	49.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	1,11,100	16,70,520	-16,62,813	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	1,11,100	16,70,520	-16,62,813	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,17,000	0	0	60,17,000	40,11,333	48,82,168	76,45,059	36,33,726	90.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,17,000	0	0	60,17,000	40,11,333	48,82,168	76,45,059	36,33,726	90.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,17,000	0	0	60,17,000	40,11,333	48,82,168	76,45,059	36,33,726	90.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	15,04,000	0	0	15,04,000	10,02,667	3,782	2,29,690	-7,72,977	77.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,04,000	0	0	15,04,000	10,02,667	3,782	2,29,690	-7,72,977	77.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,04,000	0	0	15,04,000	10,02,667	3,782	2,29,690	-7,72,977	77.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,04,000	0	0	15,04,000	10,02,667	3,782	2,29,690	-7,72,977	77.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,04,000	0	0	15,04,000	10,02,667	3,782	2,29,690	-7,72,977	77.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,04,000	0	0	15,04,000	10,02,667	3,782	2,29,690	-7,72,977	77.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2406,99,38,000	0	0	2406,99,38,000	1604,66,25,333	146,73,04,442	1150,77,45,636	-453,88,79,697	28.29
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
MI 110 HOSPITAL AND DISPENSARIES									
SB 01 URBAN HEALTH									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	31,81,00,000	0	0	31,81,00,000	21,20,66,667	5,00,000	20,44,42,000	-76,24,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,81,00,000	0	0	31,81,00,000	21,20,66,667	5,00,000	20,44,42,000	-76,24,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,81,01,000	0	0	31,81,01,000	21,20,67,333	5,00,000	20,44,42,000	-76,25,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES									
State Non-Plan									
	Voted:	33,31,000	0	0	33,31,000	22,20,667	0	26,10,990	3,90,323
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,31,000	0	0	33,31,000	22,20,667	0	26,10,990	3,90,323
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,31,000	0	0	33,31,000	22,20,667	0	26,10,990	3,90,323
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,14,32,000	0	0	32,14,32,000	21,42,88,000	5,00,000	20,70,52,990	-72,35,010
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	32,14,32,000	0	0	32,14,32,000	21,42,88,000	5,00,000	20,70,52,990	-72,35,010
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES									
MI 110 HOSPITALS AND DISPENSARIES									
SB 01 RURAL HEALTH									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	39,17,00,000	0	0	39,17,00,000	26,11,33,333	0	35,66,69,000	9,55,35,667	36.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,17,00,000	0	0	39,17,00,000	26,11,33,333	0	35,66,69,000	9,55,35,667	36.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,17,01,000	0	0	39,17,01,000	26,11,34,000	0	35,66,69,000	9,55,35,000	36.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,17,01,000	0	0	39,17,01,000	26,11,34,000	0	35,66,69,000	9,55,35,000	36.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	39,17,01,000	0	0	39,17,01,000	26,11,34,000	0	35,66,69,000	9,55,35,000	36.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,67,00,000	0	0	9,67,00,000	6,44,66,667	1,10,27,000	1,10,27,000	-5,34,39,667	82.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,00,000	0	0	9,67,00,000	6,44,66,667	1,10,27,000	1,10,27,000	-5,34,39,667	82.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,01,000	0	0	9,67,01,000	6,44,67,333	1,10,27,000	1,10,27,000	-5,34,40,333	82.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,67,01,000	0	0	9,67,01,000	6,44,67,333	1,10,27,000	1,10,27,000	-5,34,40,333	82.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
Sub Total(P/NP):	Voted:	64,82,000	0	0	64,82,000	43,21,333	0	0	-43,21,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,84,00,000	0	0	11,84,00,000	7,89,33,333	0	0	-7,89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,84,00,000	0	0	11,84,00,000	7,89,33,333	0	0	-7,89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,82,000	0	0	12,48,82,000	8,32,54,667	0	0	-8,32,54,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	7,88,000	0	0	7,88,000	5,25,333	0	0	-5,25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,88,000	0	0	7,88,000	5,25,333	0	0	-5,25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	23,03,00,000	0	0	23,03,00,000	15,35,33,333	0	17,75,194	-15,17,58,139	98.84
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,04,00,000	0	0	23,04,00,000	15,36,00,000	0	17,75,194	-15,18,24,806	98.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,12,88,000	0	0	23,12,88,000	15,41,92,000	0	17,75,194	-15,24,16,806	98.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,62,00,000	0	0	2,62,00,000	1,74,66,667	70,84,379	1,01,74,379	-72,92,288	41.75
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,82,00,000	0	0	2,82,00,000	1,88,00,000	0	8,48,200	-1,79,51,800	95.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,44,00,000	0	0	5,44,00,000	3,62,66,667	70,84,379	1,10,22,579	-2,52,44,088	69.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,45,01,000	0	0	5,45,01,000	3,63,34,000	70,84,379	1,10,22,579	-2,53,11,421	69.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	13,16,00,000	0	0	13,16,00,000	8,77,33,333	0	24,53,455	-8,52,79,878	97.20
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	2,23,33,333	0	0	-2,23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,51,00,000	0	0	16,51,00,000	11,00,66,667	0	24,53,455	-10,76,13,212	97.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,52,02,000	0	0	16,52,02,000	11,01,34,667	0	24,53,455	-10,76,81,212	97.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,49,00,000	0	0	1,49,00,000	99,33,333	0	26,18,263	-73,15,070	73.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	99,33,333	0	26,18,263	-73,15,070	73.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,01,000	0	0	1,49,01,000	99,34,000	0	26,18,263	-73,15,737	73.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KIDNEY TRANSPLANT										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	74,56,74,000	0	0	74,56,74,000	49,71,16,000	70,84,379	7,15,84,384	-42,55,31,616	85.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	84,23,75,000	0	0	84,23,75,000	56,15,83,333	1,81,11,379	8,26,11,384	-47,89,71,949	85.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
State Non-Plan										
		Voted: 23,49,25,000	0	0	23,49,25,000	15,66,16,667	1,23,58,426	9,24,96,244	-6,41,20,423	40.94
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 23,49,25,000	0	0	23,49,25,000	15,66,16,667	1,23,58,426	9,24,96,244	-6,41,20,423	40.94
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 23,49,25,000	0	0	23,49,25,000	15,66,16,667	1,23,58,426	9,24,96,244	-6,41,20,423	40.94
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
State Non-Plan										
		Voted: 6,58,41,000	0	0	6,58,41,000	4,38,94,000	36,52,141	2,67,03,326	-1,71,90,674	39.16
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 6,58,41,000	0	0	6,58,41,000	4,38,94,000	36,52,141	2,67,03,326	-1,71,90,674	39.16
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 6,58,41,000	0	0	6,58,41,000	4,38,94,000	36,52,141	2,67,03,326	-1,71,90,674	39.16
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
State Non-Plan										
		Voted: 2,86,21,000	0	0	2,86,21,000	1,90,80,667	10,56,932	97,84,063	-92,96,604	48.72
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,86,21,000	0	0	2,86,21,000	1,90,80,667	10,56,932	97,84,063	-92,96,604	48.72
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 2,86,21,000	0	0	2,86,21,000	1,90,80,667	10,56,932	97,84,063	-92,96,604	48.72
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 32,93,87,000	0	0	32,93,87,000	21,95,91,333	1,70,67,499	12,89,83,633	-9,06,07,700	41.26
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	13,97,241	38,34,933	-61,65,067	61.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	13,97,241	38,34,933	-61,65,067	61.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	13,97,241	38,34,933	-61,65,067	61.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	13,07,438	6,40,771	96.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	13,07,438	6,40,771	96.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	13,07,438	6,40,771	96.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,60,00,000	0	0	1,60,00,000	1,06,66,667	13,97,241	51,42,371	-55,24,296	51.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT										
SB 02 REPAIRS AND CARRIAGE ETC.										
State Non-Plan										
	Voted:	48,77,000	0	0	48,77,000	32,51,333	0	1,54,686	-30,96,647	95.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,77,000	0	0	48,77,000	32,51,333	0	1,54,686	-30,96,647	95.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,77,000	0	0	48,77,000	32,51,333	0	1,54,686	-30,96,647	95.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,77,000	0	0	48,77,000	32,51,333	0	1,54,686	-30,96,647	95.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS										
SB 03 EXECUTION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	153,78,38,000	0	0	153,78,38,000	102,52,25,333	8,70,16,843	71,08,37,024	-31,43,88,309	30.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	153,78,38,000	0	0	153,78,38,000	102,52,25,333	8,70,16,843	71,08,37,024	-31,43,88,309	30.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	153,78,38,000	0	0	153,78,38,000	102,52,25,333	8,70,16,843	71,08,37,024	-31,43,88,309	30.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
State Non-Plan										
	Voted:	34,06,58,000	0	0	34,06,58,000	22,71,05,333	1,46,14,805	12,75,58,344	-9,95,46,989	43.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,06,58,000	0	0	34,06,58,000	22,71,05,333	1,46,14,805	12,75,58,344	-9,95,46,989	43.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,06,58,000	0	0	34,06,58,000	22,71,05,333	1,46,14,805	12,75,58,344	-9,95,46,989	43.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	135,51,96,000	0	0	135,51,96,000	90,34,64,000	6,41,31,989	54,12,07,277	-36,22,56,723	40.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,51,96,000	0	0	135,51,96,000	90,34,64,000	6,41,31,989	54,12,07,277	-36,22,56,723	40.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,51,96,000	0	0	135,51,96,000	90,34,64,000	6,41,31,989	54,12,07,277	-36,22,56,723	40.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	135,51,96,000	0	0	135,51,96,000	90,34,64,000	2,25,29,052	18,53,16,544	-71,81,47,456	79.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,51,96,000	0	0	135,51,96,000	90,34,64,000	2,25,29,052	18,53,16,544	-71,81,47,456	79.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,51,96,000	0	0	135,51,96,000	90,34,64,000	2,25,29,052	18,53,16,544	-71,81,47,456	79.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
		Voted: 10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 458,98,88,000	0	0	458,98,88,000	305,99,25,333	18,82,92,689	156,49,19,189	-149,50,06,144	48.86
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES										
SB 01 LEASE CHARGES										
State Non-Plan										
		Voted: 15,97,000	0	0	15,97,000	10,64,667	0	9,890	-10,54,777	99.07
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 15,97,000	0	0	15,97,000	10,64,667	0	9,890	-10,54,777	99.07
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 15,97,000	0	0	15,97,000	10,64,667	0	9,890	-10,54,777	99.07
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 15,97,000	0	0	15,97,000	10,64,667	0	9,890	-10,54,777	99.07
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Non-Plan										
		Voted: 90,00,00,000	0	0	90,00,00,000	60,00,00,000	5,96,28,968	79,42,60,624	19,42,60,624	32.38
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 90,00,00,000	0	0	90,00,00,000	60,00,00,000	5,96,28,968	79,42,60,624	19,42,60,624	32.38
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 90,00,00,000	0	0	90,00,00,000	60,00,00,000	5,96,28,968	79,42,60,624	19,42,60,624	32.38
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	4,53,87,211	23,81,33,641	-2,85,33,026	10.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	4,53,87,211	23,81,33,641	-2,85,33,026	10.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	4,53,87,211	23,81,33,641	-2,85,33,026	10.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	3,31,11,161	23,50,18,283	-9,83,15,050	29.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	3,31,11,161	23,50,18,283	-9,83,15,050	29.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	3,31,11,161	23,50,18,283	-9,83,15,050	29.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	180,00,00,000	0	0	180,00,00,000	120,00,00,000	13,81,27,340	126,74,12,548	6,74,12,548	5.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	674,17,49,000	0	0	674,17,49,000	449,44,99,333	34,48,84,769	296,66,22,317	-152,78,77,016	33.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	674,17,49,000	0	0	674,17,49,000	449,44,99,333	34,48,84,769	296,66,22,317	-152,78,77,016	33.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	23,09,24,000	0	0	23,09,24,000	15,39,49,333	1,08,45,993	5,73,39,330	-9,66,10,003	62.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,09,24,000	0	0	23,09,24,000	15,39,49,333	1,08,45,993	5,73,39,330	-9,66,10,003	62.75
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	7,05,00,000	0	0	7,05,00,000	4,70,00,000	18,04,435	79,64,784	-3,90,35,216	83.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,00,000	0	0	7,05,00,000	4,70,00,000	18,04,435	79,64,784	-3,90,35,216	83.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,14,24,000	0	0	30,14,24,000	20,09,49,333	1,26,50,428	6,53,04,114	-13,56,45,219	67.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,14,24,000	0	0	30,14,24,000	20,09,49,333	1,26,50,428	6,53,04,114	-13,56,45,219	67.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,14,24,000	0	0	30,14,24,000	20,09,49,333	1,26,50,428	6,53,04,114	-13,56,45,219	67.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,14,24,000	0	0	30,14,24,000	20,09,49,333	1,26,50,428	6,53,04,114	-13,56,45,219	67.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
State Non-Plan										
	Voted:	6,47,35,000	0	0	6,47,35,000	4,31,56,667	29,38,061	2,71,70,872	-1,59,85,795	37.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,47,35,000	0	0	6,47,35,000	4,31,56,667	29,38,061	2,71,70,872	-1,59,85,795	37.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,47,35,000	0	0	6,47,35,000	4,31,56,667	29,38,061	2,71,70,872	-1,59,85,795	37.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,47,35,000	0	0	6,47,35,000	4,31,56,667	29,38,061	2,71,70,872	-1,59,85,795	37.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,47,35,000	0	0	6,47,35,000	4,31,56,667	29,38,061	2,71,70,872	-1,59,85,795	37.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 DISTRICT AND OTHER ROADS										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	337,20,90,000	0	0	337,20,90,000	224,80,60,000	36,12,09,932	181,06,86,274	-43,73,73,726	19.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	337,20,90,000	0	0	337,20,90,000	224,80,60,000	36,12,09,932	181,06,86,274	-43,73,73,726	19.46
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	29,49,00,000	0	0	29,49,00,000	19,66,00,000	5,91,36,327	25,65,16,154	5,99,16,154	30.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,49,00,000	0	0	29,49,00,000	19,66,00,000	5,91,36,327	25,65,16,154	5,99,16,154	30.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	366,69,90,000	0	0	366,69,90,000	244,46,60,000	42,03,46,259	206,72,02,428	-37,74,57,572	15.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PWD WORKSHOP NAHAN FOUNDARY										
State Non-Plan										
	Voted:	47,18,000	0	0	47,18,000	31,45,333	0	0	-31,45,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,18,000	0	0	47,18,000	31,45,333	0	0	-31,45,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,18,000	0	0	47,18,000	31,45,333	0	0	-31,45,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	801,82,24,000	0	0	801,82,24,000	534,54,82,667	18,14,02,800	115,68,35,319	*****	78.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	801,82,24,000	0	0	801,82,24,000	534,54,82,667	18,14,02,800	115,68,35,319	-418,86,47,348	78.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	801,82,24,000	0	0	801,82,24,000	534,54,82,667	18,14,02,800	115,68,35,319	-418,86,47,348	78.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	801,80,07,000	0	0	801,80,07,000	534,53,38,000	41,39,74,209	338,89,20,737	*****	36.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	801,80,07,000	0	0	801,80,07,000	534,53,38,000	41,39,74,209	338,89,20,737	-195,64,17,263	36.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	801,80,07,000	0	0	801,80,07,000	534,53,38,000	41,39,74,209	338,89,20,737	-195,64,17,263	36.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
State Non-Plan										
	Voted:	3,000	0	0	3,000	2,000	1,61,243	36,03,573	36,01,573	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	2,000	1,61,243	36,03,573	36,01,573	180078.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	2,000	1,61,243	36,03,573	36,01,573	180078.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	3,66,92,000	0	0	3,66,92,000	2,44,61,333	3,27,564	92,98,191	-1,51,63,142	61.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,66,92,000	0	0	3,66,92,000	2,44,61,333	3,27,564	92,98,191	-1,51,63,142	61.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	4,04,568	51,86,878	-81,46,455	61.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	4,04,568	51,86,878	-81,46,455	61.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,92,000	0	0	5,66,92,000	3,77,94,667	7,32,132	1,44,85,069	-2,33,09,598	61.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	13,66,83,000	0	0	13,66,83,000	9,11,22,000	1,76,27,686	6,82,02,558	-2,29,19,442	25.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,66,83,000	0	0	13,66,83,000	9,11,22,000	1,76,27,686	6,82,02,558	-2,29,19,442	25.15
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	4,59,278	27,45,867	-1,05,87,466	79.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	4,59,278	27,45,867	-1,05,87,466	79.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,66,83,000	0	0	15,66,83,000	10,44,55,333	1,80,86,964	7,09,48,425	-3,35,06,908	32.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										
	Voted:	42,75,45,000	0	0	42,75,45,000	28,50,30,000	4,31,24,866	22,29,35,932	-6,20,94,068	21.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,75,45,000	0	0	42,75,45,000	28,50,30,000	4,31,24,866	22,29,35,932	-6,20,94,068	21.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,75,45,000	0	0	42,75,45,000	28,50,30,000	4,31,24,866	22,29,35,932	-6,20,94,068	21.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	2,95,27,000	0	0	2,95,27,000	1,96,84,667	36,34,196	91,97,498	-1,04,87,169	53.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,95,27,000	0	0	2,95,27,000	1,96,84,667	36,34,196	91,97,498	-1,04,87,169	53.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,95,27,000	0	0	2,95,27,000	1,96,84,667	36,34,196	91,97,498	-1,04,87,169	53.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	24,16,51,000	0	0	24,16,51,000	16,11,00,667	1,51,77,659	9,55,28,756	-6,55,71,911	40.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,16,51,000	0	0	24,16,51,000	16,11,00,667	1,51,77,659	9,55,28,756	-6,55,71,911	40.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,16,51,000	0	0	24,16,51,000	16,11,00,667	1,51,77,659	9,55,28,756	-6,55,71,911	40.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
State Non-Plan										
	Voted:	9,29,42,000	0	0	9,29,42,000	6,19,61,333	33,32,837	2,65,97,740	-3,53,63,593	57.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,42,000	0	0	9,29,42,000	6,19,61,333	33,32,837	2,65,97,740	-3,53,63,593	57.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,42,000	0	0	9,29,42,000	6,19,61,333	33,32,837	2,65,97,740	-3,53,63,593	57.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION										
State Non-Plan										
	Voted:	184,44,02,000	0	0	184,44,02,000	122,96,01,333	10,78,86,131	88,35,23,565	-34,60,77,768	28.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	184,44,02,000	0	0	184,44,02,000	122,96,01,333	10,78,86,131	88,35,23,565	-34,60,77,768	28.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	184,44,02,000	0	0	184,44,02,000	122,96,01,333	10,78,86,131	88,35,23,565	-34,60,77,768	28.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	341,51,06,000	0	0	341,51,06,000	227,67,37,333	2,67,02,352	39,12,92,386	*****	82.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	341,51,06,000	0	0	341,51,06,000	227,67,37,333	2,67,02,352	39,12,92,386	-188,54,44,947	82.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	341,51,06,000	0	0	341,51,06,000	227,67,37,333	2,67,02,352	39,12,92,386	-188,54,44,947	82.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	95,02,40,000	0	0	95,02,40,000	63,34,93,333	5,60,75,900	43,29,87,088	-20,05,06,245	31.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,02,40,000	0	0	95,02,40,000	63,34,93,333	5,60,75,900	43,29,87,088	-20,05,06,245	31.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,02,40,000	0	0	95,02,40,000	63,34,93,333	5,60,75,900	43,29,87,088	-20,05,06,245	31.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
State Non-Plan										
	Voted:	98,04,99,000	0	0	98,04,99,000	65,36,66,000	5,12,31,785	42,76,47,592	-22,60,18,408	34.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,04,99,000	0	0	98,04,99,000	65,36,66,000	5,12,31,785	42,76,47,592	-22,60,18,408	34.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,04,99,000	0	0	98,04,99,000	65,36,66,000	5,12,31,785	42,76,47,592	-22,60,18,408	34.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										
	Voted:	148,43,65,000	0	0	148,43,65,000	98,95,76,667	7,52,65,100	59,97,68,756	-38,98,07,911	39.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	148,43,65,000	0	0	148,43,65,000	98,95,76,667	7,52,65,100	59,97,68,756	-38,98,07,911	39.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	148,43,65,000	0	0	148,43,65,000	98,95,76,667	7,52,65,100	59,97,68,756	-38,98,07,911	39.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	5,63,024	29,67,355	-2,36,99,312	88.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	5,63,024	29,67,355	-2,36,99,312	88.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	5,63,024	29,67,355	-2,36,99,312	88.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Plan										
		Voted: 10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 2942,85,94,000	0	0	2942,85,94,000	1961,90,62,667	141,76,97,457	979,44,42,219	-982,46,20,448	50.08
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
State Plan										
		Voted: 2,00,00,000	0	0	2,00,00,000	1,33,33,333	24,02,658	69,48,016	-63,85,317	47.89
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,00,00,000	0	0	2,00,00,000	1,33,33,333	24,02,658	69,48,016	-63,85,317	47.89
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 2,00,00,000	0	0	2,00,00,000	1,33,33,333	24,02,658	69,48,016	-63,85,317	47.89
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 2,00,00,000	0	0	2,00,00,000	1,33,33,333	24,02,658	69,48,016	-63,85,317	47.89
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted: 2944,85,94,000	0	0	2944,85,94,000	1963,23,96,000	142,01,00,115	980,13,90,235	-983,10,05,765	50.08
		Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										
State Non-Plan										
		Voted: 64,03,09,000	0	0	64,03,09,000	42,68,72,667	3,46,32,509	27,74,75,867	-14,93,96,800	35.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 64,03,09,000	0	0	64,03,09,000	42,68,72,667	3,46,32,509	27,74,75,867	-14,93,96,800	35.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 64,03,09,000	0	0	64,03,09,000	42,68,72,667	3,46,32,509	27,74,75,867	-14,93,96,800	35.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 64,03,09,000	0	0	64,03,09,000	42,68,72,667	3,46,32,509	27,74,75,867	-14,93,96,800	35.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	6,77,77,000	0	0	6,77,77,000	4,51,84,667	33,74,011	2,81,76,466	-1,70,08,201	37.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,77,77,000	0	0	6,77,77,000	4,51,84,667	33,74,011	2,81,76,466	-1,70,08,201	37.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,77,77,000	0	0	6,77,77,000	4,51,84,667	33,74,011	2,81,76,466	-1,70,08,201	37.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,80,86,000	0	0	70,80,86,000	47,20,57,333	3,80,06,520	30,56,52,333	-16,64,05,000	35.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	62,600	10,25,501	-23,07,832	69.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	62,600	10,25,501	-23,07,832	69.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	62,600	10,25,501	-23,07,832	69.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT										
State Non-Plan										
	Voted:	25,89,40,000	0	0	25,89,40,000	17,26,26,667	0	30,11,297	-16,96,15,370	98.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,89,40,000	0	0	25,89,40,000	17,26,26,667	0	30,11,297	-16,96,15,370	98.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,89,40,000	0	0	25,89,40,000	17,26,26,667	0	30,11,297	-16,96,15,370	98.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,39,40,000	0	0	26,39,40,000	17,59,60,000	62,600	40,36,798	-17,19,23,202	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	97,20,26,000	0	0	97,20,26,000	64,80,17,333	3,80,69,120	30,96,89,131	-33,83,28,202	52.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3048,53,55,000	0	0	3048,53,55,000	2032,35,70,000	146,11,07,296	1013,82,50,238	-1018,53,19,762	50.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3752,85,28,000	0	0	3752,85,28,000	2501,90,18,667	181,86,42,493	1317,01,76,669	-1184,88,41,998	47.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	10,58,725	38,03,689	-28,62,978	42.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	10,58,725	38,03,689	-28,62,978	42.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	10,58,725	38,03,689	-28,62,978	42.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS										
State Plan										
	Voted:	12,90,00,000	0	0	12,90,00,000	8,60,00,000	1,17,99,551	4,09,58,973	-4,50,41,027	52.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,90,00,000	0	0	12,90,00,000	8,60,00,000	1,17,99,551	4,09,58,973	-4,50,41,027	52.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,90,00,000	0	0	12,90,00,000	8,60,00,000	1,17,99,551	4,09,58,973	-4,50,41,027	52.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION										
State Plan										
	Voted:	1,40,00,000	0	0	1,40,00,000	93,33,333	0	43,63,934	-49,69,399	53.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,00,000	0	0	1,40,00,000	93,33,333	0	43,63,934	-49,69,399	53.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,00,000	0	0	1,40,00,000	93,33,333	0	43,63,934	-49,69,399	53.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,30,00,000	0	0	15,30,00,000	10,20,00,000	1,28,58,276	4,91,26,596	-5,28,73,404	51.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,30,00,000	0	0	15,30,00,000	10,20,00,000	1,28,58,276	4,91,26,596	-5,28,73,404	51.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES										
State Plan										
	Voted:	9,64,00,000	0	0	9,64,00,000	6,42,66,667	2,59,59,681	8,12,35,039	1,69,68,372	26.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,64,00,000	0	0	9,64,00,000	6,42,66,667	2,59,59,681	8,12,35,039	1,69,68,372	26.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,64,00,000	0	0	9,64,00,000	6,42,66,667	2,59,59,681	8,12,35,039	1,69,68,372	26.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	9,35,00,000	0	0	9,35,00,000	6,23,33,333	17,35,096	1,92,79,096	-4,30,54,237	69.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,35,00,000	0	0	9,35,00,000	6,23,33,333	17,35,096	1,92,79,096	-4,30,54,237	69.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,35,00,000	0	0	9,35,00,000	6,23,33,333	17,35,096	1,92,79,096	-4,30,54,237	69.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,99,00,000	0	0	18,99,00,000	12,66,00,000	2,76,94,777	10,05,14,135	-2,60,85,865	20.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,99,00,000	0	0	18,99,00,000	12,66,00,000	2,76,94,777	10,05,14,135	-2,60,85,865	20.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,29,00,000	0	0	34,29,00,000	22,86,00,000	4,05,53,053	14,96,40,731	-7,89,59,269	34.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
State Plan										
	Voted:	41,75,00,000	0	0	41,75,00,000	27,83,33,333	1,79,25,156	4,94,41,658	-22,88,91,675	82.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,75,00,000	0	0	41,75,00,000	27,83,33,333	1,79,25,156	4,94,41,658	-22,88,91,675	82.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,75,00,000	0	0	41,75,00,000	27,83,33,333	1,79,25,156	4,94,41,658	-22,88,91,675	82.24

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	41,75,00,000	0	41,75,00,000	27,83,33,333	1,79,25,156	4,94,41,658	-22,88,91,675	82.24
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	41,75,00,000	0	41,75,00,000	27,83,33,333	1,79,25,156	4,94,41,658	-22,88,91,675	82.24
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	41,75,00,000	0	41,75,00,000	27,83,33,333	1,79,25,156	4,94,41,658	-22,88,91,675	82.24
		Charged:	0	0	0	0	0	0	0.00	
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
State Plan										
		Voted:	5,00,00,000	0	5,00,00,000	3,33,33,333	2,224	1,40,52,894	-1,92,80,439	57.84
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	5,00,00,000	0	5,00,00,000	3,33,33,333	2,224	1,40,52,894	-1,92,80,439	57.84
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	5,00,00,000	0	5,00,00,000	3,33,33,333	2,224	1,40,52,894	-1,92,80,439	57.84
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	5,00,00,000	0	5,00,00,000	3,33,33,333	2,224	1,40,52,894	-1,92,80,439	57.84
		Charged:	0	0	0	0	0	0	0.00	
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
State Non-Plan										
		Voted:	60,00,00,000	0	60,00,00,000	40,00,00,000	22,12,685	9,98,89,414	-30,01,10,586	75.03
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	60,00,00,000	0	60,00,00,000	40,00,00,000	22,12,685	9,98,89,414	-30,01,10,586	75.03
		Charged:	0	0	0	0	0	0	0.00	
State Plan										
		Voted:	65,24,00,000	0	65,24,00,000	43,49,33,333	10,42,54,529	47,41,79,092	3,92,45,759	9.02
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	65,24,00,000	0	65,24,00,000	43,49,33,333	10,42,54,529	47,41,79,092	3,92,45,759	9.02

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	125,24,00,000	0	0	125,24,00,000	83,49,33,333	10,64,67,214	57,40,68,506	-26,08,64,827	31.24
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	2,83,338	31,04,180	-1,02,29,153	76.72
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	2,83,338	31,04,180	-1,02,29,153	76.72
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	2,83,338	31,04,180	-1,02,29,153	76.72
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	16,96,102	7,34,01,625	67,34,958	10.10
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	16,96,102	7,34,01,625	67,34,958	10.10
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	16,96,102	7,34,01,625	67,34,958	10.10
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 ESCALATION IN PMGSY WORKS										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	54,83,000	-3,83,83,667	87.50
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	54,83,000	-3,83,83,667	87.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	54,83,000	-3,83,83,667	87.50
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										

Share Central Plan

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Share Central Plan										
	Voted:	355,37,00,000	0	0	355,37,00,000	236,91,33,333	0	161,34,00,000	-75,57,33,333	31.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	355,37,00,000	0	0	355,37,00,000	236,91,33,333	0	161,34,00,000	-75,57,33,333	31.90
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	39,49,00,000	0	0	39,49,00,000	26,32,66,667	0	17,92,00,000	-8,40,66,667	31.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,49,00,000	0	0	39,49,00,000	26,32,66,667	0	17,92,00,000	-8,40,66,667	31.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	394,86,00,000	0	0	394,86,00,000	263,24,00,000	0	179,26,00,000	-83,98,00,000	31.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 IMPROVEMENT OF BLACK SPOTS										
State Non-Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	3,62,74,492	18,20,61,059	-8,46,05,608	31.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	3,62,74,492	18,20,61,059	-8,46,05,608	31.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	3,62,74,492	18,20,61,059	-8,46,05,608	31.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	2,61,48,786	7,61,48,271	-25,71,85,062	77.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	2,61,48,786	7,61,48,271	-25,71,85,062	77.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	2,61,48,786	7,61,48,271	-25,71,85,062	77.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	2,57,500	-10,75,833	80.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	2,57,500	-10,75,833	80.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	2,57,500	-10,75,833	80.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
State Plan										
	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	0	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	0	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	0	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	7,88,913	15,02,845	-1,84,97,155	92.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	7,88,913	15,02,845	-1,84,97,155	92.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	7,88,913	15,02,845	-1,84,97,155	92.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 CONSTRUCTION OF ROADS UNDER NABARD										
State Plan										
	Voted:	309,11,00,000	0	0	309,11,00,000	206,07,33,333	21,02,72,220	65,95,71,059	*****	67.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	309,11,00,000	0	0	309,11,00,000	206,07,33,333	21,02,72,220	65,95,71,059	-140,11,62,274	67.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	309,11,00,000	0	0	309,11,00,000	206,07,33,333	21,02,72,220	65,95,71,059	-140,11,62,274	67.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2020
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Full Central Plan										
	Voted:	72,39,00,000	0	0	72,39,00,000	48,26,00,000	19,61,32,030	48,10,00,631	-15,99,369	.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,39,00,000	0	0	72,39,00,000	48,26,00,000	19,61,32,030	48,10,00,631	-15,99,369	0.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,39,00,000	0	0	72,39,00,000	48,26,00,000	19,61,32,030	48,10,00,631	-15,99,369	0.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORLD BANK STATE ROADS										
State Plan										
	Voted:	82,00,00,000	0	0	82,00,00,000	54,66,66,667	0	0	-54,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,00,00,000	0	0	82,00,00,000	54,66,66,667	0	0	-54,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,00,00,000	0	0	82,00,00,000	54,66,66,667	0	0	-54,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 HIMACHAL ROAD IMPROVEMENT SCHEME										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	1,96,93,730	8,02,88,429	-8,63,78,238	51.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	1,96,93,730	8,02,88,429	-8,63,78,238	51.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	1,96,93,730	8,02,88,429	-8,63,78,238	51.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 FEASIBILITY STUDY UNDER ROAD AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,05,00,000	0	0	1,05,00,000	70,00,000	66,400	58,94,472	-11,05,528	15.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,00,000	0	0	1,05,00,000	70,00,000	66,400	58,94,472	-11,05,528	15.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,44,000	0	0	1,19,44,000	79,62,667	1,69,908	63,68,370	-15,94,297	20.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SOIL SCIENCE AND CHEMISTRY										
State Non-Plan										
	Voted:	6,00,96,000	0	0	6,00,96,000	4,00,64,000	26,78,338	2,22,10,739	-1,78,53,261	44.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,96,000	0	0	6,00,96,000	4,00,64,000	26,78,338	2,22,10,739	-1,78,53,261	44.56
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	29,273	1,85,573	-4,81,094	72.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	29,273	1,85,573	-4,81,094	72.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,10,96,000	0	0	6,10,96,000	4,07,30,667	27,07,611	2,23,96,312	-1,83,34,355	45.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)										
State Non-Plan										
	Voted:	88,80,000	0	0	88,80,000	59,20,000	4,62,519	36,87,659	-22,32,341	37.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,80,000	0	0	88,80,000	59,20,000	4,62,519	36,87,659	-22,32,341	37.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,80,000	0	0	88,80,000	59,20,000	4,62,519	36,87,659	-22,32,341	37.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	7,15,625	53,31,691	-9,46,68,309	94.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	7,15,625	53,31,691	-9,46,68,309	94.67
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,60,00,000	0	0	6,60,00,000	4,40,00,000	0	0	-4,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	4,40,00,000	0	0	-4,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,60,00,000	0	0	21,60,00,000	14,40,00,000	7,15,625	53,31,691	-13,86,68,309	96.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,79,20,000	0	0	29,79,20,000	19,86,13,333	40,55,663	3,77,84,032	-16,08,29,301	80.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	4,01,000	0	0	4,01,000	2,67,333	23,925	2,11,375	-55,958	20.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,01,000	0	0	4,01,000	2,67,333	23,925	2,11,375	-55,958	20.93
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	1,16,377	2,50,290	-83,043	24.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	1,16,377	2,50,290	-83,043	24.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,01,000	0	0	9,01,000	6,00,667	1,40,302	4,61,665	-1,39,002	23.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,09,01,000	0	0	10,09,01,000	6,72,67,333	1,40,302	4,61,665	-6,68,05,668	99.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	1,58,127	-3,75,206	70.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	1,58,127	-3,75,206	70.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	1,58,127	-3,75,206	70.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GINGER DEVELOPMENT SCHEME										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	8,00,000	35,000	4,97,113	-3,02,887	37.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	8,00,000	35,000	4,97,113	-3,02,887	37.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	8,00,000	35,000	4,97,113	-3,02,887	37.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	13,33,333	35,000	6,55,240	-6,78,093	50.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,16,00,000	0	0	2,16,00,000	1,44,00,000	0	0	-1,44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Share Central Plan										
	Voted:	9,77,00,000	0	0	9,77,00,000	6,51,33,333	0	9,77,00,000	3,25,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,77,00,000	0	0	9,77,00,000	6,51,33,333	0	9,77,00,000	3,25,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,09,00,000	0	0	1,09,00,000	72,66,667	0	1,09,00,000	36,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,09,00,000	0	0	1,09,00,000	72,66,667	0	1,09,00,000	36,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,86,00,000	0	0	10,86,00,000	7,24,00,000	0	10,86,00,000	3,62,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	53,17,35,000	0	0	53,17,35,000	35,44,90,000	1,65,46,872	31,65,09,947	-3,79,80,053	10.71
	Charged:	0	0	0	0	0	0	0	0.00	
MI 110 CROP INSURANCE										
SB 01 CROP INSURANCE SCHEME										
State Plan										
	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	0	1,13,19,768	-1,94,13,565	63.17
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	0	1,13,19,768	-1,94,13,565	63.17
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	0	1,13,19,768	-1,94,13,565	63.17
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	0	1,13,19,768	-1,94,13,565	63.17
	Charged:	0	0	0	0	0	0	0	0.00	
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)										
Full Central Plan										
	Voted:	70,00,000	0	0	70,00,000	46,66,667	4,28,525	34,30,541	-12,36,126	26.49
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	46,66,667	4,28,525	34,30,541	-12,36,126	26.49
	Charged:	0	0	0	0	0	0	0	0.00	
State Non-Plan										
	Voted:	1,17,02,000	0	0	1,17,02,000	78,01,333	4,74,263	37,17,773	-40,83,560	52.34
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,17,02,000	0	0	1,17,02,000	78,01,333	4,74,263	37,17,773	-40,83,560	52.34
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,87,02,000	0	0	1,87,02,000	1,24,68,000	9,02,788	71,48,314	-53,19,686	42.67
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	2,65,414	19,66,338	-10,33,662	34.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	2,65,414	19,66,338	-10,33,662	34.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	30,00,000	2,65,414	19,66,338	-10,33,662	34.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,02,000	0	0	2,32,02,000	1,54,68,000	11,68,202	91,14,652	-63,53,348	41.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	1,03,83,000	0	0	1,03,83,000	69,22,000	5,96,886	46,91,500	-22,30,500	32.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,83,000	0	0	1,03,83,000	69,22,000	5,96,886	46,91,500	-22,30,500	32.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,00,000	0	0	12,00,000	8,00,000	14,342	43,730	-7,56,270	94.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	8,00,000	14,342	43,730	-7,56,270	94.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,83,000	0	0	1,15,83,000	77,22,000	6,11,228	47,35,230	-29,86,770	38.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	1,79,00,177	6,13,01,856	-7,20,31,477	54.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	1,79,00,177	6,13,01,856	-7,20,31,477	54.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	1,79,00,177	6,13,01,856	-7,20,31,477	54.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,15,83,000	0	0	21,15,83,000	14,10,55,333	1,85,11,405	6,60,37,086	-7,50,18,247	53.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL LABOUR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	54,23,000	17,56,333	47.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	3,66,66,667	0	5,32,70,000	1,66,03,333	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL FOOD SECURITY MISSION										
Share Central Plan										
	Voted:	8,88,00,000	0	0	8,88,00,000	5,92,00,000	0	4,03,56,000	-1,88,44,000	31.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	0	0	8,88,00,000	5,92,00,000	0	4,03,56,000	-1,88,44,000	31.83
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	44,84,000	-21,16,000	32.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	44,84,000	-21,16,000	32.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	6,58,00,000	0	4,48,40,000	-2,09,60,000	31.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,18,00,000	0	0	7,18,00,000	4,78,66,667	27,00,979	4,27,41,936	-51,24,731	10.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,18,00,000	0	0	7,18,00,000	4,78,66,667	27,00,979	4,27,41,936	-51,24,731	10.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,18,01,000	0	0	7,18,01,000	4,78,67,333	27,00,979	4,27,41,936	-51,25,397	10.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	2,41,920	-64,24,747	96.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	2,41,920	-64,24,747	96.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	2,41,920	-64,24,747	96.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI JAIVIC KHETI PURSKAR YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE - II										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 JAL SE KRISHI KO BAL YOJNA										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	1,59,02,705	12,03,65,609	-4,63,01,058	27.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	1,59,02,705	12,03,65,609	-4,63,01,058	27.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	1,59,02,705	12,03,65,609	-4,63,01,058	27.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 FLOW IRRIGATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	83,24,266	7,34,40,852	-2,65,59,148	26.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	83,24,266	7,34,40,852	-2,65,59,148	26.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	83,24,266	7,34,40,852	-2,65,59,148	26.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SAUR SINCHAYEE YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA(PKVY)										
Share Central Plan										
	Voted:	2,47,00,000	0	0	2,47,00,000	1,64,66,667	0	93,34,400	-71,32,267	43.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	0	2,47,00,000	1,64,66,667	0	93,34,400	-71,32,267	43.31
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,00,000	0	0	28,00,000	18,66,667	0	10,34,000	-8,32,667	44.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	18,66,667	0	10,34,000	-8,32,667	44.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	1,83,33,333	0	1,03,68,400	-79,64,933	43.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	2,47,00,000	0	0	2,47,00,000	1,64,66,667	0	1,41,200	-1,63,25,467	99.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	0	2,47,00,000	1,64,66,667	0	1,41,200	-1,63,25,467	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	15,300	-17,84,700	99.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	15,300	-17,84,700	99.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,00,000	0	0	2,74,00,000	1,82,66,667	0	1,56,500	-1,81,10,167	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,67,03,000	0	0	79,67,03,000	53,11,35,333	2,84,84,950	34,85,84,217	-18,25,51,116	34.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	310,61,75,000	0	0	310,61,75,000	207,07,83,333	11,94,17,520	125,60,20,381	-81,47,62,952	39.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 101 SOIL SURVEY AND TESTING										
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	2,92,24,000	0	0	2,92,24,000	1,94,82,667	13,24,930	99,25,215	-95,57,452	49.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,92,24,000	0	0	2,92,24,000	1,94,82,667	13,24,930	99,25,215	-95,57,452	49.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,92,24,000	0	0	2,92,24,000	1,94,82,667	13,24,930	99,25,215	-95,57,452	49.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,000	0	0	1,000	667	0	0	-667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,92,25,000	0	0	2,92,25,000	1,94,83,333	13,24,930	-95,58,118	49.06
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 SOIL CONSERVATION									
SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	Voted:	25,11,07,000	0	0	25,11,07,000	16,74,04,667	1,47,06,962	12,04,99,017	-4,69,05,650
	Charged:	0	0	0	0	0	0	0	28.02
Sub Total(P/NP):	Voted:	25,11,07,000	0	0	25,11,07,000	16,74,04,667	1,47,06,962	12,04,99,017	-4,69,05,650
	Charged:	0	0	0	0	0	0	0	28.02
Sub Total(Sub):	Voted:	25,11,07,000	0	0	25,11,07,000	16,74,04,667	1,47,06,962	12,04,99,017	-4,69,05,650
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	Voted:	63,95,000	0	0	63,95,000	42,63,333	4,15,229	32,98,686	-9,64,647
	Charged:	0	0	0	0	0	0	0	22.63
Sub Total(P/NP):	Voted:	63,95,000	0	0	63,95,000	42,63,333	4,15,229	32,98,686	-9,64,647
	Charged:	0	0	0	0	0	0	0	22.63
Sub Total(Sub):	Voted:	63,95,000	0	0	63,95,000	42,63,333	4,15,229	32,98,686	-9,64,647
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	Voted:	1,98,04,000	0	0	1,98,04,000	1,32,02,667	8,63,132	74,99,200	-57,03,467
	Charged:	0	0	0	0	0	0	0	43.20
Sub Total(P/NP):	Voted:	1,98,04,000	0	0	1,98,04,000	1,32,02,667	8,63,132	74,99,200	-57,03,467
	Charged:	0	0	0	0	0	0	0	43.20
Sub Total(Sub):	Voted:	1,98,04,000	0	0	1,98,04,000	1,32,02,667	8,63,132	74,99,200	-57,03,467
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION(L,D,S,WORK& IRRIGATION)									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	2,25,33,333	0	0	-2,25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,00,000	0	0	3,38,00,000	2,25,33,333	0	0	-2,25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	38,00,000	0	0	38,00,000	25,33,333	0	0	-25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	25,33,333	0	0	-25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,76,00,000	0	0	3,76,00,000	2,50,66,667	0	0	-2,50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	0	6,56,000	-3,88,10,667	98.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	0	6,56,000	-3,88,10,667	98.34
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	1,02,000	-42,98,000	97.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	1,02,000	-42,98,000	97.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	7,58,000	-4,31,08,667	98.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,34,00,000	0	0	10,34,00,000	6,89,33,333	0	7,58,000	-6,81,75,333	98.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	46,33,11,000	0	0	46,33,11,000	30,88,74,000	2,10,91,669	17,00,07,295	-13,88,66,705	44.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2810 NEW AND RENEWABLE ENERGY										
State Non-Plan										
Sub Total(P/NP):	Voted:	6,35,23,000	0	0	6,35,23,000	4,23,48,667	41,35,459	2,94,88,035	-1,28,60,632	30.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,35,23,000	0	0	6,35,23,000	4,23,48,667	41,35,459	2,94,88,035	-1,28,60,632	30.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,35,23,000	0	0	6,35,23,000	4,23,48,667	41,35,459	2,94,88,035	-1,28,60,632	30.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,35,23,000	0	0	6,35,23,000	4,23,48,667	41,35,459	2,94,88,035	-1,28,60,632	30.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,35,23,000	0	0	6,35,23,000	4,23,48,667	41,35,459	2,94,88,035	-1,28,60,632	30.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	448,46,81,000	0	0	448,46,81,000	298,97,87,333	14,72,64,170	203,56,42,667	-95,41,44,666	31.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
State Non-Plan										
	Voted:	39,97,58,000	0	0	39,97,58,000	26,65,05,333	1,14,77,245	24,81,62,868	-1,83,42,465	6.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,97,58,000	0	0	39,97,58,000	26,65,05,333	1,14,77,245	24,81,62,868	-1,83,42,465	6.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,97,58,000	0	0	39,97,58,000	26,65,05,333	1,14,77,245	24,81,62,868	-1,83,42,465	6.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,97,58,000	0	0	39,97,58,000	26,65,05,333	1,14,77,245	24,81,62,868	-1,83,42,465	6.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
State Non-Plan										
	Voted:	17,19,000	0	0	17,19,000	11,46,000	33,601	3,31,501	-8,14,499	71.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,19,000	0	0	17,19,000	11,46,000	33,601	3,31,501	-8,14,499	71.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,19,000	0	0	17,19,000	11,46,000	33,601	3,31,501	-8,14,499	71.07
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	17,19,000	0	0	17,19,000	11,46,000	33,601	3,31,501	-8,14,499	71.07

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	10,89,000	0	0	10,89,000	7,26,000	0	2,52,263	-4,73,737	65.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,89,000	0	0	10,89,000	7,26,000	0	2,52,263	-4,73,737	65.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,89,000	0	0	10,89,000	7,26,000	0	2,52,263	-4,73,737	65.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,89,000	0	0	10,89,000	7,26,000	0	2,52,263	-4,73,737	65.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,89,000	0	0	10,89,000	7,26,000	0	2,52,263	-4,73,737	65.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,89,000	0	0	10,89,000	7,26,000	0	2,52,263	-4,73,737	65.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	6,05,000	0	0	6,05,000	4,03,333	20,700	3,79,219	-24,114	5.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,000	0	0	6,05,000	4,03,333	20,700	3,79,219	-24,114	5.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,000	0	0	6,05,000	4,03,333	20,700	3,79,219	-24,114	5.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,000	0	0	6,05,000	4,03,333	20,700	3,79,219	-24,114	5.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,05,000	0	0	6,05,000	4,03,333	20,700	3,79,219	-24,114	5.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,05,000	0	0	6,05,000	4,03,333	20,700	3,79,219	-24,114	5.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	13,59,87,000	0	0	13,59,87,000	9,06,58,000	69,25,171	5,53,93,149	-3,52,64,851	38.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,59,87,000	0	0	13,59,87,000	9,06,58,000	69,25,171	5,53,93,149	-3,52,64,851	38.90
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,59,88,000	0	0	13,59,88,000	9,06,58,667	69,25,171	5,53,93,149	-3,52,65,518	38.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT AND FIELD STAFF										
State Non-Plan										
	Voted:	32,90,17,000	0	0	32,90,17,000	21,93,44,667	1,87,49,521	14,65,72,171	-7,27,72,496	33.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,17,000	0	0	32,90,17,000	21,93,44,667	1,87,49,521	14,65,72,171	-7,27,72,496	33.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,17,000	0	0	32,90,17,000	21,93,44,667	1,87,49,521	14,65,72,171	-7,27,72,496	33.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	30,05,274	96,24,947	29,58,280	44.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	30,05,274	96,24,947	29,58,280	44.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	30,05,274	96,24,947	29,58,280	44.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HORTICULTURE DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	1,27,972	4,05,626	-2,61,041	39.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	1,27,972	4,05,626	-2,61,041	39.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,81,08,000	0	0	3,81,08,000	2,54,05,333	18,24,538	1,57,35,705	-96,69,628	38.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF FLORICULTURE										
State Non-Plan										
	Voted:	1,55,10,000	0	0	1,55,10,000	1,03,40,000	9,33,699	66,64,877	-36,75,123	35.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,10,000	0	0	1,55,10,000	1,03,40,000	9,33,699	66,64,877	-36,75,123	35.54
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	33,500	1,67,082	-4,99,585	74.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	33,500	1,67,082	-4,99,585	74.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,10,000	0	0	1,65,10,000	1,10,06,667	9,67,199	68,31,959	-41,74,708	37.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	9,96,98,000	0	0	9,96,98,000	6,64,65,333	48,78,890	3,90,71,700	-2,73,93,633	41.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,96,98,000	0	0	9,96,98,000	6,64,65,333	48,78,890	3,90,71,700	-2,73,93,633	41.21
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	2,00,219	-7,99,781	79.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	2,00,219	-7,99,781	79.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,11,98,000	0	0	10,11,98,000	6,74,65,333	48,78,890	3,92,71,919	-2,81,93,414	41.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15	PROJECT FOR MUSHROOM CULTIVATION									
State Non-Plan										
	Voted:	3,29,59,000	0	0	3,29,59,000	2,19,72,667	17,28,311	1,39,47,790	-80,24,877	36.52
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,29,59,000	0	0	3,29,59,000	2,19,72,667	17,28,311	1,39,47,790	-80,24,877	36.52
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	2,73,56,000	0	0	2,73,56,000	1,82,37,333	79,922	5,28,330	-1,77,09,003	97.10
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,73,56,000	0	0	2,73,56,000	1,82,37,333	79,922	5,28,330	-1,77,09,003	97.10
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,03,15,000	0	0	6,03,15,000	4,02,10,000	18,08,233	1,44,76,120	-2,57,33,880	64.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 18	TRAINING OF FARMERS									
State Plan										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	33,300	1,67,450	-18,32,550	91.63
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	33,300	1,67,450	-18,32,550	91.63
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	20,00,000	33,300	1,67,450	-18,32,550	91.63
	Charged:	0	0	0	0	0	0	0	0.00	
SB 19	TRAINING AND EXTENSION									
State Non-Plan										
	Voted:	32,14,11,000	0	0	32,14,11,000	21,42,74,000	1,61,54,136	13,37,42,166	-8,05,31,834	37.58
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	32,14,11,000	0	0	32,14,11,000	21,42,74,000	1,61,54,136	13,37,42,166	-8,05,31,834	37.58
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,19,11,000	0	0	32,19,11,000	21,46,07,333	1,61,54,136	13,37,42,166	-8,08,65,167	37.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
State Non-Plan										
	Voted:	78,49,000	0	0	78,49,000	52,32,667	5,62,453	42,90,300	-9,42,367	18.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,49,000	0	0	78,49,000	52,32,667	5,62,453	42,90,300	-9,42,367	18.01
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,03,00,000	0	0	9,03,00,000	6,02,00,000	0	9,00,00,000	2,98,00,000	49.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,03,00,000	0	0	9,03,00,000	6,02,00,000	0	9,00,00,000	2,98,00,000	49.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,81,49,000	0	0	9,81,49,000	6,54,32,667	5,62,453	9,42,90,300	2,88,57,633	44.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 FRUIT PROCESSING SCHEMES										
State Non-Plan										
	Voted:	7,80,52,000	0	0	7,80,52,000	5,20,34,667	44,08,308	3,53,16,244	-1,67,18,423	32.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,80,52,000	0	0	7,80,52,000	5,20,34,667	44,08,308	3,53,16,244	-1,67,18,423	32.13
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	1,50,041	8,89,162	-21,10,838	70.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	1,50,041	8,89,162	-21,10,838	70.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,25,52,000	0	0	8,25,52,000	5,50,34,667	45,58,349	3,62,05,406	-1,88,29,261	34.21

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 35 ECONOMICS AND STATISTICS	0	0	0	0	0	0	0	0	0.00
Full Central Plan									
Voted:	40,00,000	0	0	40,00,000	26,66,667	2,57,151	23,76,036	-2,90,631	10.90
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	40,00,000	0	0	40,00,000	26,66,667	2,57,151	23,76,036	-2,90,631	10.90
Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan									
Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
State Plan									
Voted:	12,00,000	0	0	12,00,000	8,00,000	1,03,875	1,03,875	-6,96,125	87.02
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	12,00,000	0	0	12,00,000	8,00,000	1,03,875	1,03,875	-6,96,125	87.02
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	52,02,000	0	0	52,02,000	34,68,000	3,61,026	24,79,911	-9,88,089	28.49
Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 RASHTRIYA KRISHI VIKAS YOJNA									
Share Central Plan									
Voted:	2,37,00,000	0	0	2,37,00,000	1,58,00,000	0	0	-1,58,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	2,37,00,000	0	0	2,37,00,000	1,58,00,000	0	0	-1,58,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
State Plan									
Voted:	26,00,000	0	0	26,00,000	17,33,333	0	0	-17,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	26,00,000	0	0	26,00,000	17,33,333	0	0	-17,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	0	-1,75,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
	Charged:	0	0	0	0	0	0	0	0.00
SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO									
State Plan									
	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	-10,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	-10,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	-10,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE									
Share Central Plan									
	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	0	-7,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	0	-7,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	3,49,00,000	0	0	3,49,00,000	2,32,66,667	0	-2,32,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,49,00,000	0	0	3,49,00,000	2,32,66,667	0	-2,32,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,34,00,000	0	0	15,34,00,000	10,22,66,667	0	-10,22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 57 HORTICULTURE DEVELOPMENT PROJECT									
State Plan									
	Voted:	78,97,00,000	0	0	78,97,00,000	52,64,66,667	0	-24,64,66,667	46.82
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,97,00,000	0	0	78,97,00,000	52,64,66,667	0	-24,64,66,667	46.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,97,00,000	0	0	78,97,00,000	52,64,66,667	0	-24,64,66,667	46.82
	Charged:	0	0	0	0	0	0	0	0.00
SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUIDING AUR SPRAY KA PRIKSHAN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	0	0	-3,94,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	0	0	-3,94,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,97,00,000	0	0	1,97,00,000	1,31,33,333	1,03,918	6,10,608	-1,25,22,725	95.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	1,31,33,333	1,03,918	6,10,608	-1,25,22,725	95.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,89,00,000	0	0	7,89,00,000	5,26,00,000	1,03,918	6,10,608	-5,19,89,392	98.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 64 SUBSIDY ON PLASTIC CRATES									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 65 NURSERY PROMOTION SCHEME									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 66 JALSE KRISHI KO BAL YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 67 FLOW IRRIGATION SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 68 SAUR SINCHAYI YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 71 BAAGWANI SURAKSHA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 72 HIMACHAL PUSHAP KARANTI YOJNA									
State Non-Plan									
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	1,52,500	2,17,26,581	-4,49,40,086
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	1,52,500	2,17,26,581	-4,49,40,086
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	1,52,500	2,17,26,581	-4,49,40,086
	Charged:	0	0	0	0	0	0	0	0.00
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 74 SUBSIDY ON ANTI HAIL NET									
State Non-Plan									
	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	3,29,52,651	9,41,37,952	-3,91,95,381
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	3,29,52,651	9,41,37,952	-3,91,95,381
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	3,29,52,651	9,41,37,952	-3,91,95,381
	Charged:	0	0	0	0	0	0	0	0.00
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	5,50,000	20,77,600	-3,12,55,733	93.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	5,50,000	20,77,600	-3,12,55,733	93.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	5,50,000	20,77,600	-3,12,55,733	93.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 KRISHI MACHANISATION PAR UPMISSION										
Share Central Plan										
	Voted:	9,82,00,000	0	0	9,82,00,000	6,54,66,667	0	0	-6,54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,82,00,000	0	0	9,82,00,000	6,54,66,667	0	0	-6,54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,30,43,000	0	0	1,30,43,000	86,95,333	0	0	-86,95,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,43,000	0	0	1,30,43,000	86,95,333	0	0	-86,95,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,12,43,000	0	0	11,12,43,000	7,41,62,000	0	0	-7,41,62,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	75,00,000	25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	75,00,000	25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	75,00,000	25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	0	0	-13,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	0	0	-13,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	0	0	-13,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 HONEY PRODUCTION AND PROCESSING SCHEME										
State Non-Plan										
	Voted:	6,67,00,000	0	0	6,67,00,000	4,44,66,667	0	0	-4,44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,67,00,000	0	0	6,67,00,000	4,44,66,667	0	0	-4,44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,67,00,000	0	0	6,67,00,000	4,44,66,667	0	0	-4,44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	340,74,04,000	0	0	340,74,04,000	227,16,02,667	11,31,16,943	104,09,01,483	-123,07,01,184	54.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	340,74,04,000	0	0	340,74,04,000	227,16,02,667	11,31,16,943	104,09,01,483	-123,07,01,184	54.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
State Plan										
	Voted:	65,81,00,000	0	0	65,81,00,000	43,87,33,333	0	49,53,65,000	5,66,31,667	12.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,81,00,000	0	0	65,81,00,000	43,87,33,333	0	49,53,65,000	5,66,31,667	12.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,81,00,000	0	0	65,81,00,000	43,87,33,333	0	49,53,65,000	5,66,31,667	12.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,81,00,000	0	0	65,81,00,000	43,87,33,333	0	49,53,65,000	5,66,31,667	12.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,81,00,000	0	0	65,81,00,000	43,87,33,333	0	49,53,65,000	5,66,31,667	12.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	65,81,00,000	0	0	65,81,00,000	43,87,33,333	0	49,53,65,000	5,66,31,667	12.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	406,71,98,000	0	0	406,71,98,000	271,14,65,333	11,31,37,643	153,68,97,965	-117,45,67,368	43.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
State Non-Plan										
	Voted:	12,93,10,000	0	0	12,93,10,000	8,62,06,667	3,33,35,401	9,89,67,151	1,27,60,484	14.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,93,10,000	0	0	12,93,10,000	8,62,06,667	3,33,35,401	9,89,67,151	1,27,60,484	14.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,10,000	0	0	12,93,10,000	8,62,06,667	3,33,35,401	9,89,67,151	1,27,60,484	14.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
State Plan										
	Voted:	3,92,00,000	0	0	3,92,00,000	2,61,33,333	1,00,000	3,52,00,000	90,66,667	34.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	2,61,33,333	1,00,000	3,52,00,000	90,66,667	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	2,61,33,333	1,00,000	3,52,00,000	90,66,667	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,85,10,000	0	0	16,85,10,000	11,23,40,000	3,34,35,401	13,41,67,151	2,18,27,151	19.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,85,10,000	0	0	16,85,10,000	11,23,40,000	3,34,35,401	13,41,67,151	2,18,27,151	19.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 06 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6401 LOANS FOR CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	38,50,000	0	7,70,000	-30,80,000	80.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,48,68,000	0	0	3,48,68,000	2,32,45,333	30,23,286	2,39,74,519	7,29,186	3.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
State Non-Plan										
	Voted:	256,53,34,000	0	0	256,53,34,000	171,02,22,667	19,02,50,159	106,27,90,980	-64,74,31,687	37.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	256,53,34,000	0	0	256,53,34,000	171,02,22,667	19,02,50,159	106,27,90,980	-64,74,31,687	37.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	256,53,34,000	0	0	256,53,34,000	171,02,22,667	19,02,50,159	106,27,90,980	-64,74,31,687	37.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	114,83,34,000	0	0	114,83,34,000	76,55,56,000	72,77,224	21,44,07,406	-55,11,48,594	71.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,83,34,000	0	0	114,83,34,000	76,55,56,000	72,77,224	21,44,07,406	-55,11,48,594	71.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,83,34,000	0	0	114,83,34,000	76,55,56,000	72,77,224	21,44,07,406	-55,11,48,594	71.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
State Non-Plan										
	Voted:	27,83,39,000	0	0	27,83,39,000	18,55,59,333	3,98,27,433	13,77,83,323	-4,77,76,010	25.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,83,39,000	0	0	27,83,39,000	18,55,59,333	3,98,27,433	13,77,83,323	-4,77,76,010	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,83,39,000	0	0	27,83,39,000	18,55,59,333	3,98,27,433	13,77,83,323	-4,77,76,010	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	399,20,07,000	0	0	399,20,07,000	266,13,38,000	23,73,54,816	141,49,81,709	-124,63,56,291	46.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
State Non-Plan										
	Voted:	661,62,17,000	0	0	661,62,17,000	441,08,11,333	40,36,06,844	346,47,50,086	-94,60,61,247	21.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	661,62,17,000	0	0	661,62,17,000	441,08,11,333	40,36,06,844	346,47,50,086	-94,60,61,247	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	661,62,17,000	0	0	661,62,17,000	441,08,11,333	40,36,06,844	346,47,50,086	-94,60,61,247	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	455,84,91,000	0	0	455,84,91,000	303,89,94,000	2,64,49,732	40,13,49,932	*****	86.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	455,84,91,000	0	0	455,84,91,000	303,89,94,000	2,64,49,732	40,13,49,932	-263,76,44,068	86.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	455,84,91,000	0	0	455,84,91,000	303,89,94,000	2,64,49,732	40,13,49,932	-263,76,44,068	86.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES										
State Non-Plan										
	Voted:	47,85,60,000	0	0	47,85,60,000	31,90,40,000	6,51,08,531	32,76,79,840	86,39,840	2.71
	Charged:	1000	0	0	1,000	667	0	0	-667	100.00
Sub Total(P/NP):	Voted:	47,85,60,000	0	0	47,85,60,000	31,90,40,000	6,51,08,531	32,76,79,840	86,39,840	2.71
	Charged:	1,000	0	0	1,000	667	0	0	-667	100.00
Sub Total(Sub):	Voted:	47,85,60,000	0	0	47,85,60,000	31,90,40,000	6,51,08,531	32,76,79,840	86,39,840	2.71
	Charged:	1,000	0	0	1,000	667	0	0	-667	100.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	22,14,38,000	0	0	22,14,38,000	14,76,25,333	0	8,35,40,000	-6,40,85,333	43.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,14,38,000	0	0	22,14,38,000	14,76,25,333	0	8,35,40,000	-6,40,85,333	43.41
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(SM):	Voted:	5,79,000	0	0	5,79,000	3,86,000	23,544	86,191	-2,99,809	77.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,79,000	0	0	5,79,000	3,86,000	23,544	86,191	-2,99,809	77.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2700 MAJOR IRRIGATION										
SM 01 SHAHANAHAR PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	11,43,86,000	0	0	11,43,86,000	7,62,57,333	62,15,262	5,14,27,463	-2,48,29,870	32.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,43,86,000	0	0	11,43,86,000	7,62,57,333	62,15,262	5,14,27,463	-2,48,29,870	32.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,43,86,000	0	0	11,43,86,000	7,62,57,333	62,15,262	5,14,27,463	-2,48,29,870	32.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,43,86,000	0	0	11,43,86,000	7,62,57,333	62,15,262	5,14,27,463	-2,48,29,870	32.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,18,01,000	0	0	2,18,01,000	1,45,34,000	4,09,962	96,02,130	-49,31,870	33.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,18,01,000	0	0	2,18,01,000	1,45,34,000	4,09,962	96,02,130	-49,31,870	33.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,18,01,000	0	0	2,18,01,000	1,45,34,000	4,09,962	96,02,130	-49,31,870	33.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,18,01,000	0	0	2,18,01,000	1,45,34,000	4,09,962	96,02,130	-49,31,870	33.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
State Plan										
	Voted:	3,06,13,000	0	0	3,06,13,000	2,04,08,667	0	0	-2,04,08,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,13,000	0	0	3,06,13,000	2,04,08,667	0	0	-2,04,08,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,13,000	0	0	3,06,13,000	2,04,08,667	0	0	-2,04,08,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	2,22,64,000	0	0	2,22,64,000	1,48,42,667	0	4,07,499	-1,44,35,168	97.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,64,000	0	0	2,22,64,000	1,48,42,667	0	4,07,499	-1,44,35,168	97.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,64,000	0	0	2,22,64,000	1,48,42,667	0	4,07,499	-1,44,35,168	97.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE										
State Plan										
	Voted:	1,60,03,000	0	0	1,60,03,000	1,06,68,667	0	0	-1,06,68,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,03,000	0	0	1,60,03,000	1,06,68,667	0	0	-1,06,68,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,03,000	0	0	1,60,03,000	1,06,68,667	0	0	-1,06,68,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,88,80,000	0	0	6,88,80,000	4,59,20,000	0	4,07,499	-4,55,12,501	99.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,50,67,000	0	0	20,50,67,000	13,67,11,333	66,25,224	6,14,37,092	-7,52,74,241	55.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,50,67,000	0	0	20,50,67,000	13,67,11,333	66,25,224	6,14,37,092	-7,52,74,241	55.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2701 MEDIUM IRRIGATION										
SM 11 GIRI BATA PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	41,18,000	0	0	41,18,000	27,45,333	2,08,021	10,65,838	-16,79,495	61.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,18,000	0	0	41,18,000	27,45,333	2,08,021	10,65,838	-16,79,495	61.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,18,000	0	0	41,18,000	27,45,333	2,08,021	10,65,838	-16,79,495	61.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,18,000	0	0	41,18,000	27,45,333	2,08,021	10,65,838	-16,79,495	61.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	85,08,000	0	0	85,08,000	56,72,000	2,687	65,79,624	9,07,624	16.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,08,000	0	0	85,08,000	56,72,000	2,687	65,79,624	9,07,624	16.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,08,000	0	0	85,08,000	56,72,000	2,687	65,79,624	9,07,624	16.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,08,000	0	0	85,08,000	56,72,000	2,687	65,79,624	9,07,624	16.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	3,63,000	0	0	3,63,000	2,42,000	0	0	-2,42,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,63,000	0	0	3,63,000	2,42,000	0	0	-2,42,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,000	0	0	3,63,000	2,42,000	0	0	-2,42,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Plan										
	Voted:	1,21,000	0	0	1,21,000	80,667	0	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,000	0	0	1,21,000	80,667	0	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,000	0	0	1,21,000	80,667	0	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
State Plan										
	Voted:	1,21,000	0	0	1,21,000	80,667	0	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,000	0	0	1,21,000	80,667	0	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,000	0	0	1,21,000	80,667	0	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,000	0	0	6,05,000	4,03,333	0	0	-4,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,32,31,000	0	0	1,32,31,000	88,20,667	2,10,708	76,45,462	-11,75,205	13.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	1,04,65,000	0	0	1,04,65,000	69,76,667	2,50,596	20,24,181	-49,52,486	70.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,65,000	0	0	1,04,65,000	69,76,667	2,50,596	20,24,181	-49,52,486	70.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,65,000	0	0	1,04,65,000	69,76,667	2,50,596	20,24,181	-49,52,486	70.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,65,000	0	0	1,04,65,000	69,76,667	2,50,596	20,24,181	-49,52,486	70.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	1,61,333	0	0	-1,61,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,26,000	0	0	7,26,000	4,84,000	0	0	-4,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,08,36,000	0	0	3,08,36,000	2,05,57,333	7,23,804	1,18,29,643	-87,27,690	42.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	18,81,000	0	0	18,81,000	12,54,000	1,08,564	11,29,496	-1,24,504	9.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,81,000	0	0	18,81,000	12,54,000	1,08,564	11,29,496	-1,24,504	9.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,81,000	0	0	18,81,000	12,54,000	1,08,564	11,29,496	-1,24,504	9.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,81,000	0	0	18,81,000	12,54,000	1,08,564	11,29,496	-1,24,504	9.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,33,57,000	0	0	2,33,57,000	1,55,71,333	15,05,216	73,13,525	-82,57,808	53.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,57,000	0	0	2,33,57,000	1,55,71,333	15,05,216	73,13,525	-82,57,808	53.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,33,57,000	0	0	2,33,57,000	1,55,71,333	15,05,216	73,13,525	-82,57,808	53.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,33,57,000	0	0	2,33,57,000	1,55,71,333	15,05,216	73,13,525	-82,57,808	53.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,52,38,000	0	0	2,52,38,000	1,68,25,333	16,13,780	84,43,021	-83,82,312	49.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 15 CHANGAR AREA IRRIGATION PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	70,23,000	0	0	70,23,000	46,82,000	4,80,665	35,21,661	-11,60,339	24.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,23,000	0	0	70,23,000	46,82,000	4,80,665	35,21,661	-11,60,339	24.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,23,000	0	0	70,23,000	46,82,000	4,80,665	35,21,661	-11,60,339	24.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,23,000	0	0	70,23,000	46,82,000	4,80,665	35,21,661	-11,60,339	24.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,65,81,000	0	0	2,65,81,000	1,77,20,667	1,22,011	2,63,07,329	85,86,662	48.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,81,000	0	0	2,65,81,000	1,77,20,667	1,22,011	2,63,07,329	85,86,662	48.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,81,000	0	0	2,65,81,000	1,77,20,667	1,22,011	2,63,07,329	85,86,662	48.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,65,81,000	0	0	2,65,81,000	1,77,20,667	1,22,011	2,63,07,329	85,86,662	48.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	24,20,000	0	0	24,20,000	16,13,333	0	0	-16,13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,20,000	0	0	24,20,000	16,13,333	0	0	-16,13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,20,000	0	0	24,20,000	16,13,333	0	0	-16,13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Plan										
	Voted:	4,84,000	0	0	4,84,000	3,22,667	0	0	-3,22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,000	0	0	4,84,000	3,22,667	0	0	-3,22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,000	0	0	4,84,000	3,22,667	0	0	-3,22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES										
State Plan										
	Voted:	1,82,000	0	0	1,82,000	1,21,333	0	0	-1,21,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,82,000	0	0	1,82,000	1,21,333	0	0	-1,21,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,82,000	0	0	1,82,000	1,21,333	0	0	-1,21,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,86,000	0	0	30,86,000	20,57,333	0	0	-20,57,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,66,90,000	0	0	3,66,90,000	2,44,60,000	6,02,676	2,98,28,990	53,68,990	21.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	3,76,55,000	0	0	3,76,55,000	2,51,03,333	4,22,794	27,27,628	-2,23,75,705	89.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,76,55,000	0	0	3,76,55,000	2,51,03,333	4,22,794	27,27,628	-2,23,75,705	89.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,76,55,000	0	0	3,76,55,000	2,51,03,333	4,22,794	27,27,628	-2,23,75,705	89.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,76,55,000	0	0	3,76,55,000	2,51,03,333	4,22,794	27,27,628	-2,23,75,705	89.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	42,35,000	0	0	42,35,000	28,23,333	0	0	-28,23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,63,35,000	0	0	1,63,35,000	1,08,90,000	0	0	-1,08,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,83,27,000	0	0	5,83,27,000	3,88,84,667	4,22,794	51,42,544	-3,37,42,123	86.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	2,42,00,000	0	0	2,42,00,000	1,61,33,333	3,44,17,891	12,19,53,827	10,58,20,494	655.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,00,000	0	0	2,42,00,000	1,61,33,333	3,44,17,891	12,19,53,827	10,58,20,494	655.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,00,000	0	0	2,42,00,000	1,61,33,333	3,44,17,891	12,19,53,827	10,58,20,494	655.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	60,50,000	0	0	60,50,000	40,33,333	2,19,494	11,49,128	-28,84,205	71.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,50,000	0	0	60,50,000	40,33,333	2,19,494	11,49,128	-28,84,205	71.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,50,000	0	0	60,50,000	40,33,333	2,19,494	11,49,128	-28,84,205	71.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
State Plan										
	Voted:	38,72,000	0	0	38,72,000	25,81,333	0	0	-25,81,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,72,000	0	0	38,72,000	25,81,333	0	0	-25,81,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,72,000	0	0	38,72,000	25,81,333	0	0	-25,81,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,41,22,000	0	0	3,41,22,000	2,27,48,000	3,46,37,385	12,31,02,955	10,03,54,955	441.16
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,41,22,000	0	0	3,41,22,000	2,27,48,000	3,46,37,385	12,31,02,955	10,03,54,955	441.16

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
Sub Total(SM): Voted:									
Charged:									
	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT									
MI 799 SUSPENSE									
SB 01 STOCK									
State Plan									
	Voted:	60,50,000	0	0	60,50,000	40,33,333	0	-40,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,50,000	0	0	60,50,000	40,33,333	0	-40,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,50,000	0	0	60,50,000	40,33,333	0	-40,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
State Plan									
	Voted:	12,10,000	0	0	12,10,000	8,06,667	0	-8,06,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,10,000	0	0	12,10,000	8,06,667	0	-8,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,10,000	0	0	12,10,000	8,06,667	0	-8,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES									
State Plan									
	Voted:	5,45,000	0	0	5,45,000	3,63,333	0	-3,63,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,45,000	0	0	5,45,000	3,63,333	0	-3,63,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,45,000	0	0	5,45,000	3,63,333	0	-3,63,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,05,000	0	0	78,05,000	52,03,333	0	-52,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	78,05,000	0	0	78,05,000	52,03,333	0	-52,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,62,49,000	0	0	20,62,49,000	13,74,99,333	3,82,11,147	4,84,93,282	35.27
	Charged:	0	0	0	0	0	0	0	0.00
MH 2702									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	18,15,00,000	0	0	18,15,00,000	12,10,00,000	57,97,664	5,49,66,928	-6,60,33,072	54.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,15,00,000	0	0	18,15,00,000	12,10,00,000	57,97,664	5,49,66,928	-6,60,33,072	54.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,15,00,000	0	0	18,15,00,000	12,10,00,000	57,97,664	5,49,66,928	-6,60,33,072	54.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	4,84,00,000	0	0	4,84,00,000	3,22,66,667	2,80,650	62,42,011	-2,60,24,656	80.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,00,000	0	0	4,84,00,000	3,22,66,667	2,80,650	62,42,011	-2,60,24,656	80.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,00,000	0	0	4,84,00,000	3,22,66,667	2,80,650	62,42,011	-2,60,24,656	80.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Plan										
	Voted:	3,63,00,000	0	0	3,63,00,000	2,42,00,000	0	1,07,88,524	-1,34,11,476	55.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,63,00,000	0	0	3,63,00,000	2,42,00,000	0	1,07,88,524	-1,34,11,476	55.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,00,000	0	0	3,63,00,000	2,42,00,000	0	1,07,88,524	-1,34,11,476	55.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,62,00,000	0	0	26,62,00,000	17,74,66,667	60,78,314	7,19,97,463	-10,54,69,204	59.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	26,62,00,000	0	0	26,62,00,000	17,74,66,667	60,78,314	7,19,97,463	-10,54,69,204	59.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	194,35,64,667	17,10,33,099	135,84,14,160	-58,51,50,507	30.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	291,53,47,000	0	0	291,53,47,000	194,35,64,667	17,10,33,099	135,84,14,160	-58,51,50,507	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	291,53,47,000	0	0	291,53,47,000	194,35,64,667	17,10,33,099	135,84,14,160	-58,51,50,507	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	194,35,64,667	2,57,26,247	33,53,91,930	*****	82.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	291,53,47,000	0	0	291,53,47,000	194,35,64,667	2,57,26,247	33,53,91,930	-160,81,72,737	82.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	291,53,47,000	0	0	291,53,47,000	194,35,64,667	2,57,26,247	33,53,91,930	-160,81,72,737	82.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF										
State Non-Plan										
	Voted:	17,93,06,000	0	0	17,93,06,000	11,95,37,333	1,97,54,390	9,01,73,423	-2,93,63,910	24.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,93,06,000	0	0	17,93,06,000	11,95,37,333	1,97,54,390	9,01,73,423	-2,93,63,910	24.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,93,06,000	0	0	17,93,06,000	11,95,37,333	1,97,54,390	9,01,73,423	-2,93,63,910	24.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	724,79,53,000	0	0	724,79,53,000	483,19,68,667	27,54,93,395	223,32,95,347	-259,86,73,320	53.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	724,79,53,000	0	0	724,79,53,000	483,19,68,667	27,54,93,395	223,32,95,347	-259,86,73,320	53.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	807,54,83,000	0	0	807,54,83,000	538,36,55,333	32,13,72,083	264,72,43,052	-273,64,12,281	50.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2711 FLOOD CONTROL AND DRAINAGE										
SM 01 FLOOD CONTROL										
MI 001 DIRECTION AND ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	110,56,00,000	0	0	110,56,00,000	73,70,66,667	9,04,47,072	49,64,72,255	-24,05,94,412	32.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	294,19,62,000	0	0	294,19,62,000	196,13,08,000	46,18,46,000	137,04,09,549	-59,08,98,451	30.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	294,19,62,000	0	0	294,19,62,000	196,13,08,000	46,18,46,000	137,04,09,549	-59,08,98,451	30.13
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	48,96,00,000	0	0	48,96,00,000	32,64,00,000	0	21,54,95,000	-11,09,05,000	33.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,96,00,000	0	0	48,96,00,000	32,64,00,000	0	21,54,95,000	-11,09,05,000	33.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	343,15,62,000	0	0	343,15,62,000	228,77,08,000	46,18,46,000	158,59,04,549	-70,18,03,451	30.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										
State Plan										
	Voted:	37,50,00,000	0	0	37,50,00,000	25,00,00,000	0	0	-25,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,50,00,000	0	0	37,50,00,000	25,00,00,000	0	0	-25,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,50,00,000	0	0	37,50,00,000	25,00,00,000	0	0	-25,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	530,23,62,000	0	0	530,23,62,000	353,49,08,000	58,13,70,350	216,16,12,339	-137,32,95,661	38.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	563,89,62,000	0	0	563,89,62,000	375,93,08,000	62,03,59,842	227,87,86,854	-148,05,21,146	39.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	563,89,62,000	0	0	563,89,62,000	375,93,08,000	62,03,59,842	227,87,86,854	-148,05,21,146	39.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 20 PHINA SINGH PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 02 OTHER EXPENDITURE										
Share Central Plan										
	Voted:	7,78,92,000	0	0	7,78,92,000	5,19,28,000	0	0	-5,19,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,78,92,000	0	0	7,78,92,000	5,19,28,000	0	0	-5,19,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	64,01,00,000	0	0	64,01,00,000	42,67,33,333	55,90,531	55,90,531	-42,11,42,802	98.69
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,90,000	0	0	86,90,000	57,93,333	0	0	-57,93,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,87,90,000	0	0	64,87,90,000	43,25,26,667	55,90,531	55,90,531	-42,69,36,136	98.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,66,82,000	0	0	72,66,82,000	48,44,54,667	55,90,531	55,90,531	-47,88,64,136	98.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,66,82,000	0	0	72,66,82,000	48,44,54,667	55,90,531	55,90,531	-47,88,64,136	98.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,66,82,000	0	0	72,66,82,000	48,44,54,667	55,90,531	55,90,531	-47,88,64,136	98.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON -										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	3,46,000	0	0	3,46,000	2,30,667	0	0	-2,30,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,000	0	0	3,46,000	2,30,667	0	0	-2,30,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,61,000	0	0	34,61,000	23,07,333	0	0	-23,07,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,61,000	0	0	34,61,000	23,07,333	0	0	-23,07,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,61,000	0	0	34,61,000	23,07,333	0	0	-23,07,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)										
Share Central Plan										
	Voted:	1,56,000	0	0	1,56,000	1,04,000	0	0	-1,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,000	0	0	1,56,000	1,04,000	0	0	-1,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,000	0	0	17,000	11,333	0	0	-11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	11,333	0	0	-11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,000	0	0	1,73,000	1,15,333	0	0	-1,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,73,000	0	0	1,73,000	1,15,333	0	0	-1,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,73,000	0	0	1,73,000	1,15,333	0	0	-1,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Share Central Plan										
	Voted:	31,15,000	0	0	31,15,000	20,76,667	0	0	-20,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,15,000	0	0	31,15,000	20,76,667	0	0	-20,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,46,000	0	0	3,46,000	2,30,667	0	0	-2,30,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,000	0	0	3,46,000	2,30,667	0	0	-2,30,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,61,000	0	0	34,61,000	23,07,333	0	0	-23,07,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,61,000	0	0	34,61,000	23,07,333	0	0	-23,07,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,61,000	0	0	34,61,000	23,07,333	0	0	-23,07,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,98,00,000	0	0	75,98,00,000	50,65,33,333	55,90,531	55,90,531	-50,09,42,802	98.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
State Plan										
	Voted:	3,08,12,000	0	0	3,08,12,000	2,05,41,333	21,71,413	1,25,09,974	-80,31,359	39.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,08,12,000	0	0	3,08,12,000	2,05,41,333	21,71,413	1,25,09,974	-80,31,359	39.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,08,12,000	0	0	3,08,12,000	2,05,41,333	21,71,413	1,25,09,974	-80,31,359	39.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT										
State Plan										
	Voted:	5,13,55,000	0	0	5,13,55,000	3,42,36,667	81,94,633	1,94,95,550	-1,47,41,117	43.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,13,55,000	0	0	5,13,55,000	3,42,36,667	81,94,633	1,94,95,550	-1,47,41,117	43.06

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
State Plan									
	Voted:								
	Charged:								
Sub Total(Sub):	Voted: 5,13,55,000	0	0	5,13,55,000	3,42,36,667	81,94,633	1,94,95,550	-1,47,41,117	43.06
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 LIS IN VARIOUS DISTRICTS NABARD									
State Plan									
	Voted:	46,63,00,000	0	46,63,00,000	31,08,66,667	1,68,64,738	13,61,00,312	-17,47,66,355	56.22
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 46,63,00,000	0	0	46,63,00,000	31,08,66,667	1,68,64,738	13,61,00,312	-17,47,66,355	56.22
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 46,63,00,000	0	0	46,63,00,000	31,08,66,667	1,68,64,738	13,61,00,312	-17,47,66,355	56.22
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD									
State Plan									
	Voted:	6,63,12,000	0	6,63,12,000	4,42,08,000	6,82,247	2,53,07,195	-1,89,00,805	42.75
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 6,63,12,000	0	0	6,63,12,000	4,42,08,000	6,82,247	2,53,07,195	-1,89,00,805	42.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 6,63,12,000	0	0	6,63,12,000	4,42,08,000	6,82,247	2,53,07,195	-1,89,00,805	42.75
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)									
Share Central Plan									
	Voted:	48,31,20,000	0	48,31,20,000	32,20,80,000	3,11,56,516	24,18,18,712	-8,02,61,288	24.92
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 48,31,20,000	0	0	48,31,20,000	32,20,80,000	3,11,56,516	24,18,18,712	-8,02,61,288	24.92
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	5,68,20,000	0	5,68,20,000	3,78,80,000	23,32,960	52,92,829	-3,25,87,171	86.03
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 5,68,20,000	0	0	5,68,20,000	3,78,80,000	23,32,960	52,92,829	-3,25,87,171	86.03
	Charged:	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 102 GROUND WATER										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	2,57,33,000	0	0	2,57,33,000	1,71,55,333	5,03,610	30,91,594	-1,40,63,739	81.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,57,33,000	0	0	2,57,33,000	1,71,55,333	5,03,610	30,91,594	-1,40,63,739	81.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,57,33,000	0	0	2,57,33,000	1,71,55,333	5,03,610	30,91,594	-1,40,63,739	81.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD										
State Plan										
	Voted:	28,98,88,000	0	0	28,98,88,000	19,32,58,667	2,24,63,334	10,76,74,712	-8,55,83,955	44.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,98,88,000	0	0	28,98,88,000	19,32,58,667	2,24,63,334	10,76,74,712	-8,55,83,955	44.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,98,88,000	0	0	28,98,88,000	19,32,58,667	2,24,63,334	10,76,74,712	-8,55,83,955	44.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,56,21,000	0	0	31,56,21,000	21,04,14,000	2,29,66,944	11,07,66,306	-9,96,47,694	47.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	198,69,00,000	0	0	198,69,00,000	132,46,00,000	8,46,32,209	58,02,67,467	-74,43,32,533	56.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Share Central Plan										
	Voted:	32,25,00,000	0	0	32,25,00,000	21,50,00,000	0	0	-21,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,25,00,000	0	0	32,25,00,000	21,50,00,000	0	0	-21,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	6,73,00,000	0	0	6,73,00,000	4,48,66,667	1,02,70,290	4,44,88,395	-3,78,272	0.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,73,00,000	0	0	6,73,00,000	4,48,66,667	1,02,70,290	4,44,88,395	-3,78,272	0.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME										
Share Central Plan										
	Voted:	3,99,88,000	0	0	3,99,88,000	2,66,58,667	0	0	-2,66,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,99,88,000	0	0	3,99,88,000	2,66,58,667	0	0	-2,66,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	44,39,000	0	0	44,39,000	29,59,333	0	0	-29,59,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,39,000	0	0	44,39,000	29,59,333	0	0	-29,59,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,44,27,000	0	0	4,44,27,000	2,96,18,000	0	0	-2,96,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME										
Share Central Plan										
	Voted:	1,86,89,000	0	0	1,86,89,000	1,24,59,333	0	0	-1,24,59,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,86,89,000	0	0	1,86,89,000	1,24,59,333	0	0	-1,24,59,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,76,000	0	0	20,76,000	13,84,000	0	0	-13,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,76,000	0	0	20,76,000	13,84,000	0	0	-13,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,65,000	0	0	2,07,65,000	1,38,43,333	0	0	-1,38,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	21,17,000	0	0	21,17,000	14,11,333	0	0	-14,11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,17,000	0	0	21,17,000	14,11,333	0	0	-14,11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,79,000	0	0	2,11,79,000	1,41,19,333	0	0	-1,41,19,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU										
Share Central Plan										
	Voted:	3,73,000	0	0	3,73,000	2,48,667	0	0	-2,48,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	2,48,667	0	0	-2,48,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,000	0	0	41,000	27,333	0	0	-27,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	27,333	0	0	-27,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	2,76,000	0	0	-2,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA										
Share Central Plan										
	Voted:	3,73,77,000	0	0	3,73,77,000	2,49,18,000	0	0	-2,49,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,77,000	0	0	3,73,77,000	2,49,18,000	0	0	-2,49,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,52,000	0	0	41,52,000	27,68,000	0	0	-27,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,52,000	0	0	41,52,000	27,68,000	0	0	-27,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,29,000	0	0	4,15,29,000	2,76,86,000	0	0	-2,76,86,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN(HMR) AND JAWALAMUKHI AND RAKKAR (KNG)									
Share Central Plan									
	Voted:	3,73,000	0	0	3,73,000	2,48,667	0	-2,48,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	2,48,667	0	-2,48,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	41,000	0	0	41,000	27,333	0	-27,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	27,333	0	-27,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	2,76,000	0	-2,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA									
Share Central Plan									
	Voted:	3,73,000	0	0	3,73,000	2,48,667	0	-2,48,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	2,48,667	0	-2,48,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	41,000	0	0	41,000	27,333	0	-27,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	27,333	0	-27,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	2,76,000	0	-2,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI										
Share Central Plan										
	Voted:	3,73,000	0	0	3,73,000	2,48,667	0	0	-2,48,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	2,48,667	0	0	-2,48,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,000	0	0	41,000	27,333	0	0	-27,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	27,333	0	0	-27,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	2,76,000	0	0	-2,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT(EXTERNALLY AIDED PROJECT)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SEED MONEY FOR RENUKA DAM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,25,00,000	-2,08,33,333	62.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,25,00,000	-2,08,33,333	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,25,00,000	-2,08,33,333	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,64,01,000	0	0	45,64,01,000	30,42,67,333	16,33,98,683	21,33,21,598	-9,09,45,735	29.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,64,01,000	0	0	45,64,01,000	30,42,67,333	16,33,98,683	21,33,21,598	-9,09,45,735	29.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,64,01,000	0	0	45,64,01,000	30,42,67,333	16,33,98,683	21,33,21,598	-9,09,45,735	29.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	951,47,63,000	0	0	951,47,63,000	634,31,75,333	88,54,48,963	309,08,18,732	-325,23,56,601	51.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3726,29,97,000	0	0	3726,29,97,000	2484,19,98,000	269,49,83,777	1719,59,36,377	-764,60,61,623	30.78
	Charged:	1,000	0	0	1,000	667	0	0	-667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 07 MAINT.EXP. OF FISHERIES DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,01,000	0	0	20,01,000	13,34,000	0	0	-13,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE EXPENDITURE OF A.H.DEPARTMENT										
State Non-Plan										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	2,13,698	-47,86,302	95.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	2,13,698	-47,86,302	95.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	2,13,698	-47,86,302	95.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,01,000	0	0	95,01,000	63,34,000	0	2,13,698	-61,20,302	96.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	95,01,000	0	0	95,01,000	63,34,000	0	2,13,698	-61,20,302	96.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	95,01,000	0	0	95,01,000	63,34,000	0	2,13,698	-61,20,302	96.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2216 HOUSING									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	10,36,000	0	0	10,36,000	6,90,667	0	-6,90,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,36,000	0	0	10,36,000	6,90,667	0	-6,90,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,36,000	0	0	10,36,000	6,90,667	0	-6,90,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 OTHER MAINTENANCE EXPENDITURE FISHERIES DEPARTMENT									
State Non-Plan									
	Voted:	4,59,000	0	0	4,59,000	3,06,000	0	-1,35,000	44.12
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,000	0	0	4,59,000	3,06,000	0	-1,35,000	44.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,000	0	0	4,59,000	3,06,000	0	-1,35,000	44.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,95,000	0	0	14,95,000	9,96,667	0	-8,25,667	82.84
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,95,000	0	0	14,95,000	9,96,667	0	-8,25,667	82.84
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,95,000	0	0	14,95,000	9,96,667	0	-8,25,667	82.84
	Charged:	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEADQUARTER ESTABLISHMENT									
State Non-Plan									
	Voted:	5,90,00,000	0	0	5,90,00,000	3,93,33,333	39,90,266	-2,96,13,883	24.71
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,90,00,000	0	0	5,90,00,000	3,93,33,333	39,90,266	-2,96,13,883	24.71
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	10,66,667	1,41,640	4,49,809	-6,16,858	57.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	10,66,667	1,41,640	4,49,809	-6,16,858	57.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,06,00,000	0	0	6,06,00,000	4,04,00,000	41,31,906	3,00,63,692	-1,03,36,308	25.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REGIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	1,46,13,000	0	0	1,46,13,000	97,42,000	16,29,055	71,96,021	-25,45,979	26.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,13,000	0	0	1,46,13,000	97,42,000	16,29,055	71,96,021	-25,45,979	26.13
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	43,941	1,96,414	-1,36,919	41.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	43,941	1,96,414	-1,36,919	41.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,13,000	0	0	1,51,13,000	1,00,75,333	16,72,996	73,92,435	-26,82,898	26.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	14,18,47,000	0	0	14,18,47,000	9,45,64,667	86,78,586	8,30,82,737	-1,14,81,930	12.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,18,47,000	0	0	14,18,47,000	9,45,64,667	86,78,586	8,30,82,737	-1,14,81,930	12.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,18,47,000	0	0	14,18,47,000	9,45,64,667	86,78,586	8,30,82,737	-1,14,81,930	12.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,75,60,000	0	0	21,75,60,000	14,50,40,000	1,44,83,488	12,05,38,864	-2,45,01,136	16.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	294,49,62,000	0	0	294,49,62,000	196,33,08,000	18,57,99,247	147,98,65,784	-48,34,42,216	24.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	294,49,62,000	0	0	294,49,62,000	196,33,08,000	18,57,99,247	147,98,65,784	-48,34,42,216	24.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,79,85,000	0	0	9,79,85,000	6,53,23,333	1,14,07,299	6,09,19,319	-44,04,014	6.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,79,85,000	0	0	9,79,85,000	6,53,23,333	1,14,07,299	6,09,19,319	-44,04,014	6.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	304,29,47,000	0	0	304,29,47,000	202,86,31,333	19,72,06,546	154,07,85,103	-48,78,46,230	24.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
State Non-Plan										
	Voted:	1,36,93,000	0	0	1,36,93,000	91,28,667	12,68,688	81,66,964	-9,61,703	10.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,93,000	0	0	1,36,93,000	91,28,667	12,68,688	81,66,964	-9,61,703	10.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,93,000	0	0	1,36,93,000	91,28,667	12,68,688	81,66,964	-9,61,703	10.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										
Full Central Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONTROL OF FOOT AND MOUTH DISEASES										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Full Central Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,333	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD									
State Plan									
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	6,66,667	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	6,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	6,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL PROJECT ON BOVINE BREEDING									
Full Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
Sub Total(Sub):	Voted:	5,01,01,000	0	0	5,01,01,000	3,34,00,667	0	5,01,00,000	1,66,99,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,60,95,000	0	0	22,60,95,000	15,07,30,000	74,95,221	11,38,33,156	-3,68,96,844	24.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 POULTRY DEVELOPMENT										
SB 02 CENTRAL AND DISTRICT POULTRY FARMS										
State Non-Plan										
	Voted:	4,53,78,000	0	0	4,53,78,000	3,02,52,000	31,61,969	2,35,22,379	-67,29,621	22.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,78,000	0	0	4,53,78,000	3,02,52,000	31,61,969	2,35,22,379	-67,29,621	22.25
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,00,000	0	0	17,00,000	11,33,333	2,71,903	8,80,931	-2,52,402	22.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	11,33,333	2,71,903	8,80,931	-2,52,402	22.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,70,78,000	0	0	4,70,78,000	3,13,85,333	34,33,872	2,44,03,310	-69,82,023	22.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING										
State Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
State Non-Plan									
	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	-1,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	-1,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	-1,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,84,79,000	0	0	6,84,79,000	4,56,52,667	34,33,872	-2,12,49,357	46.55
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT									
SB 01 WOOL ANALYSIS LABORATORY CHAMBA									
State Non-Plan									
	Voted:	44,97,000	0	0	44,97,000	29,98,000	63,567	5,10,049	-24,87,951
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,97,000	0	0	44,97,000	29,98,000	63,567	5,10,049	-24,87,951
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,97,000	0	0	44,97,000	29,98,000	63,567	5,10,049	-24,87,951
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 SHEEP BREEDING FARM CENTRES									
State Non-Plan									
	Voted:	5,69,91,000	0	0	5,69,91,000	3,79,94,000	25,30,176	2,49,60,334	-1,30,33,666
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,69,91,000	0	0	5,69,91,000	3,79,94,000	25,30,176	2,49,60,334	-1,30,33,666
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	70,00,000	0	0	70,00,000	46,66,667	2,01,302	41,57,134	-5,09,533
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	46,66,667	2,01,302	41,57,134	-5,09,533
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,39,91,000	0	0	6,39,91,000	4,26,60,667	27,31,478	-1,35,43,199	31.75
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2403 ANIMAL HUSBANDRY											
State Non-Plan											
		Voted:	50,00,000	0	0	50,00,000	33,33,333	2,39,800	10,10,400	-23,22,933	69.69
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	50,00,000	0	0	50,00,000	33,33,333	2,39,800	10,10,400	-23,22,933	69.69
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	50,00,000	0	0	50,00,000	33,33,333	2,39,800	10,10,400	-23,22,933	69.69
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA											
State Non-Plan											
		Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	22,140	1,14,284	-1,41,52,383	99.20
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	22,140	1,14,284	-1,41,52,383	99.20
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	22,140	1,14,284	-1,41,52,383	99.20
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	9,48,88,000	0	0	9,48,88,000	6,32,58,667	30,56,985	3,07,52,201	-3,25,06,466	51.39
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 OTHER LIVE STOCK DEVELOPMENT											
SB 01 HORSE AND MULE BREEDING SCHEME											
State Non-Plan											
		Voted:	2,52,000	0	0	2,52,000	1,68,000	472	1,74,292	6,292	3.75
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,52,000	0	0	2,52,000	1,68,000	472	1,74,292	6,292	3.75
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	7,52,000	0	0	7,52,000	5,01,333	472	1,74,292	-3,27,041	65.23
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	46,98,000	0	0	46,98,000	31,32,000	78,359	32,72,329	1,40,329	4.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,98,000	0	0	46,98,000	31,32,000	78,359	32,72,329	1,40,329	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	52,117	2,89,894	-1,10,106	27.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,00,000	52,117	2,89,894	-1,10,106	27.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,98,000	0	0	52,98,000	35,32,000	1,30,476	35,62,223	30,223	0.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
State Non-Plan										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	60,00,000	20,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	60,00,000	20,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	60,00,000	20,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,86,50,000	0	0	1,86,50,000	1,24,33,333	1,30,948	97,36,515	-26,96,818	21.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 FODDER AND FEED DEVELOPMENT										
SB 01 DEVELOPMENT OF FODDER AND FEED										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS										
SB 01 STATISTICAL UNIT										
Share Central Plan										
	Voted:	85,00,000	0	0	85,00,000	56,66,667	7,49,911	33,83,283	-22,83,384	40.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	56,66,667	7,49,911	33,83,283	-22,83,384	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	85,00,000	0	0	85,00,000	56,66,667	5,41,049	47,08,709	-9,57,958	16.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	56,66,667	5,41,049	47,08,709	-9,57,958	16.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	12,90,960	80,91,992	-32,41,341	28.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	12,90,960	80,91,992	-32,41,341	28.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	4,44,00,000	0	0	4,44,00,000	2,96,00,000	0	36,71,000	-2,59,29,000	87.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,44,00,000	0	0	4,44,00,000	2,96,00,000	0	36,71,000	-2,59,29,000	87.60
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	49,00,000	0	0	49,00,000	32,66,667	0	4,08,000	-28,58,667	87.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,00,000	0	0	49,00,000	32,66,667	0	4,08,000	-28,58,667	87.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,93,00,000	0	0	4,93,00,000	3,28,66,667	0	40,79,000	-2,87,87,667	87.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL LIVESTOCK MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES
(N)

Classification	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S							R	
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Full Central Plan										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	35,000	0	0	35,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,44,00,000	0	0	6,44,00,000	4,29,33,333	0	0	-4,29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	43,33,333	0	0	-43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,35,000	0	0	7,09,35,000	4,72,90,000	0	0	-4,72,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,15,38,000	0	0	7,15,38,000	4,76,92,000	0	0	-4,76,92,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF ANIMAL MANDI										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 UTTAM PASHU PURSKAR YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	21,00,000	0	0	21,00,000	14,00,000	4,64,000	8,53,000	-5,47,000	39.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	14,00,000	4,64,000	8,53,000	-5,47,000	39.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	14,00,000	4,64,000	8,53,000	-5,47,000	39.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,29,39,000	0	0	12,29,39,000	8,19,59,333	4,64,000	49,32,000	-7,70,27,333	93.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	383,40,27,000	0	0	383,40,27,000	255,60,18,000	22,90,47,012	186,30,75,647	-69,29,42,353	27.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
State Non-Plan										
	Voted:	57,39,000	0	0	57,39,000	38,26,000	2,84,396	22,71,062	-15,54,938	40.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,39,000	0	0	57,39,000	38,26,000	2,84,396	22,71,062	-15,54,938	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,39,000	0	0	57,39,000	38,26,000	2,84,396	22,71,062	-15,54,938	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,39,000	0	0	57,39,000	38,26,000	2,84,396	22,71,062	-15,54,938	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
State Non-Plan										
	Voted:	5,000	0	0	5,000	3,333	0	964	-2,369	71.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	3,333	0	964	-2,369	71.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	3,333	0	964	-2,369	71.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
Acc Head Revenue											
MH 2404 DAIRY DEVELOPMENT											
		Sub Total(Mjr): Voted:	18,50,45,000	0	0	18,50,45,000	12,33,63,333	2,84,396	8,08,53,806	-4,25,09,527	34.46
		Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES											
MI 001 DIRECTION AND ADMINISTRATION											
SB 01 DIRECTORATE LEVEL											
State Non-Plan											
		Voted:	2,00,89,000	0	0	2,00,89,000	1,33,92,667	14,87,869	1,20,11,107	-13,81,560	10.32
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	2,00,89,000	0	0	2,00,89,000	1,33,92,667	14,87,869	1,20,11,107	-13,81,560	10.32
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	17,00,000	0	0	17,00,000	11,33,333	81,743	8,41,470	-2,91,863	25.75
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	17,00,000	0	0	17,00,000	11,33,333	81,743	8,41,470	-2,91,863	25.75
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	2,17,89,000	0	0	2,17,89,000	1,45,26,000	15,69,612	1,28,52,577	-16,73,423	11.52
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL											
State Non-Plan											
		Voted:	13,86,93,000	0	0	13,86,93,000	9,24,62,000	81,67,136	6,49,20,478	-2,75,41,522	29.79
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	13,86,93,000	0	0	13,86,93,000	9,24,62,000	81,67,136	6,49,20,478	-2,75,41,522	29.79
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	13,86,93,000	0	0	13,86,93,000	9,24,62,000	81,67,136	6,49,20,478	-2,75,41,522	29.79
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Min): Voted:	16,04,82,000	0	0	16,04,82,000	10,69,88,000	97,36,748	7,77,73,055	-2,92,14,945	27.31
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES											
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES											
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2405 FISHERIES											
State Plan											
		Voted:	1,56,85,000	0	0	1,56,85,000	1,04,56,667	6,94,465	91,21,716	-13,34,951	12.77
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,56,85,000	0	0	1,56,85,000	1,04,56,667	6,94,465	91,21,716	-13,34,951	12.77
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,56,85,000	0	0	1,56,85,000	1,04,56,667	6,94,465	91,21,716	-13,34,951	12.77
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES											
State Plan											
		Voted:	1,21,87,000	0	0	1,21,87,000	81,24,667	34,77,376	44,98,466	-36,26,201	44.63
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,21,87,000	0	0	1,21,87,000	81,24,667	34,77,376	44,98,466	-36,26,201	44.63
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,21,87,000	0	0	1,21,87,000	81,24,667	34,77,376	44,98,466	-36,26,201	44.63
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS											
State Plan											
		Voted:	24,60,000	0	0	24,60,000	16,40,000	36,631	6,35,141	-10,04,859	61.27
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	24,60,000	0	0	24,60,000	16,40,000	36,631	6,35,141	-10,04,859	61.27
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	24,60,000	0	0	24,60,000	16,40,000	36,631	6,35,141	-10,04,859	61.27
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA											
Share Central Plan											
		Voted:	32,00,000	0	0	32,00,000	21,33,333	0	0	-21,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	32,00,000	0	0	32,00,000	21,33,333	0	0	-21,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
State Plan									
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES									
Full Central Plan									
	Voted:	18,75,000	0	0	18,75,000	12,50,000	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,75,000	0	0	18,75,000	12,50,000	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Share Central Plan									
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,75,25,000	0	0	6,75,25,000	4,50,16,667	8,95,175	-2,30,64,697	51.24
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,35,25,000	0	0	7,35,25,000	4,90,16,667	8,95,175	-2,70,64,697	55.22
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	45,000	0	0	45,000	30,000	0	-30,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	44,00,000	22,77,770	-21,22,230	48.23
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,45,000	0	0	81,45,000	54,30,000	22,77,770	-31,52,230	58.05
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,35,45,000	0	0	8,35,45,000	5,56,96,667	8,95,175	-3,14,66,927	56.50
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2405 FISHERIES											
State Non-Plan											
		Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 LIVE STOCK INSURANCE TO TROUT GROWERS											
State Plan											
		Voted:	7,48,000	0	0	7,48,000	4,98,667	0	4,11,303	-87,364	17.52
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	7,48,000	0	0	7,48,000	4,98,667	0	4,11,303	-87,364	17.52
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	7,48,000	0	0	7,48,000	4,98,667	0	4,11,303	-87,364	17.52
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	11,82,26,000	0	0	11,82,26,000	7,88,17,333	51,03,647	3,88,96,366	-3,99,20,967	50.65
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING											
SB 02 TRAINING											
State Plan											
		Voted:	1,50,000	0	0	1,50,000	1,00,000	0	89,391	-10,609	10.61
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,50,000	0	0	1,50,000	1,00,000	0	89,391	-10,609	10.61
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,50,000	0	0	1,50,000	1,00,000	0	89,391	-10,609	10.61
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,50,000	0	0	1,50,000	1,00,000	0	89,391	-10,609	10.61
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 01 RISK FUND FOR FISHERMEN											
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
State Plan										
	Voted:	7,50,000	0	0	7,50,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,50,000	0	0	10,50,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,99,08,000	0	0	27,99,08,000	18,66,05,333	1,48,40,395	11,67,58,812	-6,98,46,521	37.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	430,99,76,000	0	0	430,99,76,000	287,33,17,333	24,41,71,803	206,10,72,963	-81,22,44,370	28.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Share Central Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4405 CAPITAL OUTLAY ON FISHERIES										
State Plan										
Sub Total(P/NP):	Voted:	3,25,39,000	0	0	3,25,39,000	2,16,92,667	54,15,250	1,42,27,750	-74,64,917	34.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,25,39,000	0	0	3,25,39,000	2,16,92,667	54,15,250	1,42,27,750	-74,64,917	34.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NEEL KRANTI AKIKRIT MATSYA PALAN AVAM VIKASH										
Share Central Plan										
	Voted:	1,60,00,000	0	0	1,60,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	1,06,66,667	0	0	-1,06,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	1,91,62,000	0	0	1,91,62,000	1,27,74,667	0	27,840	-1,27,46,827	99.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,91,62,000	0	0	1,91,62,000	1,27,74,667	0	27,840	-1,27,46,827	99.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,44,55,000	0	0	13,44,55,000	8,96,36,667	12,80,541	2,51,74,075	-6,44,62,592	71.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 101 HEALTH SUB-CENTRES										
SB 01 HEALTH SUB CENTRES										
State Non-Plan										
	Voted:	14,47,87,000	0	0	14,47,87,000	9,65,24,667	95,90,259	6,31,00,142	-3,34,24,525	34.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,47,87,000	0	0	14,47,87,000	9,65,24,667	95,90,259	6,31,00,142	-3,34,24,525	34.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,47,87,000	0	0	14,47,87,000	9,65,24,667	95,90,259	6,31,00,142	-3,34,24,525	34.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,47,87,000	0	0	14,47,87,000	9,65,24,667	95,90,259	6,31,00,142	-3,34,24,525	34.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PRIMARY HEALTH CENTRES										
SB 01 PRIMARY HEALTH CENTRES										
State Non-Plan										
	Voted:	3,42,45,000	0	0	3,42,45,000	2,28,30,000	19,86,349	1,49,58,741	-78,71,259	34.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,42,45,000	0	0	3,42,45,000	2,28,30,000	19,86,349	1,49,58,741	-78,71,259	34.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,45,000	0	0	3,42,45,000	2,28,30,000	19,86,349	1,49,58,741	-78,71,259	34.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,42,45,000	0	0	3,42,45,000	2,28,30,000	19,86,349	1,49,58,741	-78,71,259	34.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COMMUNITY HEALTH CENTRES										
SB 01 COMMUNITY HEALTH CENTRES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	92,50,000	0	0	92,50,000	61,66,667	37,193	9,47,466	-52,19,201	84.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,50,000	0	0	92,50,000	61,66,667	37,193	9,47,466	-52,19,201	84.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,50,000	0	0	92,50,000	61,66,667	37,193	9,47,466	-52,19,201	84.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,50,000	0	0	92,50,000	61,66,667	37,193	9,47,466	-52,19,201	84.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	3,50,000	0	0	3,50,000	2,33,333	0	99,992	-1,33,341	57.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,000	0	0	3,50,000	2,33,333	0	99,992	-1,33,341	57.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,000	0	0	3,50,000	2,33,333	0	99,992	-1,33,341	57.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,000	0	0	3,50,000	2,33,333	0	99,992	-1,33,341	57.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 PURCHASE OF ANTI T.B.DRUGS										
State Non-Plan										
	Voted:	1,61,000	0	0	1,61,000	1,07,333	0	10,965	-96,368	89.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,61,000	0	0	1,61,000	1,07,333	0	10,965	-96,368	89.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,61,000	0	0	1,61,000	1,07,333	0	10,965	-96,368	89.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,61,000	0	0	1,61,000	1,07,333	0	10,965	-96,368	89.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,87,93,000	0	0	18,87,93,000	12,58,62,000	1,16,13,801	7,91,17,306	-4,67,44,694	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	3,750	1,18,917	-1,47,750	55.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	3,750	1,18,917	-1,47,750	55.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	3,750	1,18,917	-1,47,750	55.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	2,66,667	3,750	1,18,917	-1,47,750	55.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 05 HORTICULTURE DEVELOPMENT										
State Non-Plan										
	Voted:	14,15,000	0	0	14,15,000	9,43,333	78,158	2,79,834	-6,63,499	70.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	9,43,333	78,158	2,79,834	-6,63,499	70.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	9,43,333	78,158	2,79,834	-6,63,499	70.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	86,000	0	0	86,000	57,333	1,566	33,438	-23,895	41.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,000	0	0	86,000	57,333	1,566	33,438	-23,895	41.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,000	0	0	86,000	57,333	1,566	33,438	-23,895	41.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	1,15,00,000	0	0	1,15,00,000	76,66,667	18,83,651	51,74,629	-24,92,038	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,00,000	0	0	1,15,00,000	76,66,667	18,83,651	51,74,629	-24,92,038	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,00,000	0	0	1,15,00,000	76,66,667	18,83,651	51,74,629	-24,92,038	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
State Non-Plan										
	Voted:	5,68,63,000	0	0	5,68,63,000	3,79,08,667	4,25,600	1,27,38,479	-2,51,70,188	66.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,68,63,000	0	0	5,68,63,000	3,79,08,667	4,25,600	1,27,38,479	-2,51,70,188	66.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,68,63,000	0	0	5,68,63,000	3,79,08,667	4,25,600	1,27,38,479	-2,51,70,188	66.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,68,63,000	0	0	5,68,63,000	3,79,08,667	4,25,600	1,27,38,479	-2,51,70,188	66.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,68,63,000	0	0	5,68,63,000	3,79,08,667	4,25,600	1,27,38,479	-2,51,70,188	66.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,68,63,000	0	0	5,68,63,000	3,79,08,667	4,25,600	1,27,38,479	-2,51,70,188	66.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	33,05,000	0	0	33,05,000	22,03,333	0	0	-22,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,05,000	0	0	33,05,000	22,03,333	0	0	-22,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,05,000	0	0	33,05,000	22,03,333	0	0	-22,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,05,000	0	0	35,05,000	23,36,667	0	0	-23,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	8,000	-58,667	88.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	8,000	-58,667	88.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	8,000	-58,667	88.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	8,000	-58,667	88.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,05,000	0	0	36,05,000	24,03,333	0	8,000	-23,95,333	99.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
State Plan										
	Voted:	8,07,55,000	0	0	8,07,55,000	5,38,36,667	39,53,146	3,34,21,584	-2,04,15,083	37.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,07,55,000	0	0	8,07,55,000	5,38,36,667	39,53,146	3,34,21,584	-2,04,15,083	37.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,07,55,000	0	0	8,07,55,000	5,38,36,667	39,53,146	3,34,21,584	-2,04,15,083	37.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Plan										
	Voted:	5,93,83,000	0	0	5,93,83,000	3,95,88,667	35,24,898	2,83,07,953	-1,12,80,714	28.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,93,83,000	0	0	5,93,83,000	3,95,88,667	35,24,898	2,83,07,953	-1,12,80,714	28.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,93,83,000	0	0	5,93,83,000	3,95,88,667	35,24,898	2,83,07,953	-1,12,80,714	28.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
State Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
State Plan										
	Voted:	78,62,000	0	0	78,62,000	52,41,333	0	15,000	-52,26,333	99.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,62,000	0	0	78,62,000	52,41,333	0	15,000	-52,26,333	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,62,000	0	0	78,62,000	52,41,333	0	15,000	-52,26,333	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,00,00,000	0	0	17,00,00,000	11,33,33,333	74,78,044	6,17,44,537	-5,15,88,796	45.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,00,00,000	0	0	17,00,00,000	11,33,33,333	74,78,044	6,17,44,537	-5,15,88,796	45.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	77,01,39,000	0	0	77,01,39,000	51,34,26,000	3,35,68,052	29,21,38,258	-22,12,87,742	43.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	13,50,00,000	0	0	13,50,00,000	9,00,00,000	4,68,95,265	10,38,21,945	1,38,21,945	15.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,50,00,000	0	0	13,50,00,000	9,00,00,000	4,68,95,265	10,38,21,945	1,38,21,945	15.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,50,00,000	0	0	13,50,00,000	9,00,00,000	4,68,95,265	10,38,21,945	1,38,21,945	15.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,50,00,000	0	0	13,50,00,000	9,00,00,000	4,68,95,265	10,38,21,945	1,38,21,945	15.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
State Plan										
	Voted:	80,00,000	0	0	80,00,000	53,33,333	10,00,000	10,00,000	-43,33,333	81.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	53,33,333	10,00,000	10,00,000	-43,33,333	81.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	53,33,333	10,00,000	10,00,000	-43,33,333	81.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,000	0	0	80,00,000	53,33,333	10,00,000	10,00,000	-43,33,333	81.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	10,00,000	10,00,000	-76,66,667	88.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	4,00,000	8,50,000	-21,50,000	71.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	4,00,000	8,50,000	-21,50,000	71.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	30,00,000	4,00,000	8,50,000	-21,50,000	71.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	0	45,00,000	30,00,000	4,00,000	8,50,000	-21,50,000	71.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	0	45,00,000	30,00,000	4,00,000	8,50,000	-21,50,000	71.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	9,00,000	18,27,438	-11,72,562	39.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	9,00,000	18,27,438	-11,72,562	39.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	30,00,000	9,00,000	18,27,438	-11,72,562	39.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	0	45,00,000	30,00,000	9,00,000	18,27,438	-11,72,562	39.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	0	45,00,000	30,00,000	9,00,000	18,27,438	-11,72,562	39.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
State Non-Plan										
	Voted:	19,01,000	0	0	19,01,000	12,67,333	75,161	7,62,763	-5,04,570	39.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,01,000	0	0	19,01,000	12,67,333	75,161	7,62,763	-5,04,570	39.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,01,000	0	0	19,01,000	12,67,333	75,161	7,62,763	-5,04,570	39.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,01,000	0	0	19,01,000	12,67,333	75,161	7,62,763	-5,04,570	39.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,22,65,000	0	0	22,22,65,000	14,81,76,667	1,44,69,663	7,71,63,533	-7,10,13,134	47.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	16,97,26,000	0	0	16,97,26,000	11,31,50,667	77,22,170	6,51,25,768	-4,80,24,899	42.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,97,26,000	0	0	16,97,26,000	11,31,50,667	77,22,170	6,51,25,768	-4,80,24,899	42.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,97,26,000	0	0	16,97,26,000	11,31,50,667	77,22,170	6,51,25,768	-4,80,24,899	42.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	392,73,15,000	0	0	392,73,15,000	261,82,10,000	22,98,74,166	185,08,77,085	-76,73,32,915	29.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	392,73,15,000	0	0	392,73,15,000	261,82,10,000	22,98,74,166	185,08,77,085	-76,73,32,915	29.31
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	54,98,101	3,41,83,164	-3,24,83,503	48.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	54,98,101	3,41,83,164	-3,24,83,503	48.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	402,73,15,000	0	0	402,73,15,000	268,48,76,667	23,53,72,267	188,50,60,249	-79,98,16,418	29.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	4,71,025	-95,28,975	95.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	4,71,025	-95,28,975	95.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	4,71,025	-95,28,975	95.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	421,20,41,000	0	0	421,20,41,000	280,80,27,333	24,30,94,437	195,06,57,042	-85,73,70,291	30.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
State Plan										
	Voted:	12,25,00,000	0	0	12,25,00,000	8,16,66,667	40,12,134	1,72,14,249	-6,44,52,418	78.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,25,00,000	0	0	12,25,00,000	8,16,66,667	40,12,134	1,72,14,249	-6,44,52,418	78.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,25,00,000	0	0	12,25,00,000	8,16,66,667	40,12,134	1,72,14,249	-6,44,52,418	78.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,25,00,000	0	0	12,25,00,000	8,16,66,667	40,12,134	1,72,14,249	-6,44,52,418	78.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,74,000	0	0	3,50,74,000	2,33,82,667	2,03,100	33,89,788	-1,99,92,879	85.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	12,627	-49,87,373	99.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	12,627	-49,87,373	99.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	12,627	-49,87,373	99.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT										
State Plan										
	Voted:	36,66,00,000	0	0	36,66,00,000	24,44,00,000	1,87,13,303	11,77,53,809	-12,66,46,191	51.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,66,00,000	0	0	36,66,00,000	24,44,00,000	1,87,13,303	11,77,53,809	-12,66,46,191	51.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,66,00,000	0	0	36,66,00,000	24,44,00,000	1,87,13,303	11,77,53,809	-12,66,46,191	51.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	26,32,00,000	0	0	26,32,00,000	17,54,66,667	0	13,50,00,000	-4,04,66,667	23.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,32,00,000	0	0	26,32,00,000	17,54,66,667	0	13,50,00,000	-4,04,66,667	23.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,32,00,000	0	0	26,32,00,000	17,54,66,667	0	13,50,00,000	-4,04,66,667	23.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	98,00,000	0	0	98,00,000	65,33,333	1,83,093	48,35,603	-16,97,730	25.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,00,000	0	0	98,00,000	65,33,333	1,83,093	48,35,603	-16,97,730	25.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	0	0	98,00,000	65,33,333	1,83,093	48,35,603	-16,97,730	25.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,30,60,000	0	0	70,30,60,000	46,87,06,667	1,90,99,496	26,09,91,827	-20,77,14,840	44.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SOCIAL AND FARM FORESTRY										
SB 01 DEVELOPMENT OF PASTURES & GRAZING										
State Non-Plan										
	Voted:	14,23,000	0	0	14,23,000	9,48,667	2,26,525	7,35,468	-2,13,199	22.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,23,000	0	0	14,23,000	9,48,667	2,26,525	7,35,468	-2,13,199	22.47
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	85,00,000	0	0	85,00,000	56,66,667	13,40,070	72,02,102	15,35,435	27.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	56,66,667	13,40,070	72,02,102	15,35,435	27.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,23,000	0	0	99,23,000	66,15,333	15,66,595	79,37,570	13,22,237	19.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 IMPROVEMENT OF TREE COVER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	75,11,740	12,74,05,100	2,07,38,433	19.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	75,11,740	12,74,05,100	2,07,38,433	19.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	75,11,740	12,74,05,100	2,07,38,433	19.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	29,91,109	2,24,66,691	-4,41,99,976	66.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	29,91,109	2,24,66,691	-4,41,99,976	66.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	29,91,109	2,24,66,691	-4,41,99,976	66.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAINTENANCE OF PLANTATION AND NURSERIES										
State Non-Plan										
	Voted:	2,10,98,000	0	0	2,10,98,000	1,40,65,333	44,16,505	1,27,41,393	-13,23,940	9.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,98,000	0	0	2,10,98,000	1,40,65,333	44,16,505	1,27,41,393	-13,23,940	9.41
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	61,18,825	1,67,04,813	-19,61,854	10.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	61,18,825	1,67,04,813	-19,61,854	10.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,98,000	0	0	4,90,98,000	3,27,32,000	1,05,35,330	2,94,46,206	-32,85,794	10.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	0	0	98,00,000	65,33,333	0	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 NAGAR VAN UDYAN YOJNA										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
State Plan										
	Voted:	37,40,00,000	0	0	37,40,00,000	24,93,33,333	7,23,78,297	23,62,15,435	-1,31,17,898	5.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,40,00,000	0	0	37,40,00,000	24,93,33,333	7,23,78,297	23,62,15,435	-1,31,17,898	5.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,40,00,000	0	0	37,40,00,000	24,93,33,333	7,23,78,297	23,62,15,435	-1,31,17,898	5.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	39,06,786	43,07,838	-1,90,25,495	81.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	39,06,786	43,07,838	-1,90,25,495	81.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	39,06,786	43,07,838	-1,90,25,495	81.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	1,24,66,667	0	39,41,256	-85,25,411	68.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	0	0	3,36,37,000	2,24,24,667	1,64,239	51,12,878	-1,73,11,789	77.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	1,73,068	2,03,822	-31,29,511	93.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	1,73,068	2,03,822	-31,29,511	93.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	1,73,068	2,03,822	-31,29,511	93.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA)										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	6,48,284	-33,51,716	83.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	6,48,284	-33,51,716	83.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	6,48,284	-33,51,716	83.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 VIDYARTHI VAN MITTAR YOJNA										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	1,42,118	8,71,674	-91,28,326	91.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	1,42,118	8,71,674	-91,28,326	91.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	1,42,118	8,71,674	-91,28,326	91.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VAN SAMRIDHI JAN SAMRIDHI										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,95,00,000	0	0	4,95,00,000	3,30,00,000	0	0	-3,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,88,29,000	0	0	23,88,29,000	15,92,19,333	1,03,55,159	7,70,66,226	-8,21,53,107	51.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
State Non-Plan										
	Voted:	2,34,95,000	0	0	2,34,95,000	1,56,63,333	15,76,757	1,31,46,903	-25,16,430	16.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,34,95,000	0	0	2,34,95,000	1,56,63,333	15,76,757	1,31,46,903	-25,16,430	16.07
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	4,28,040	78,21,517	-2,21,78,483	73.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	4,28,040	78,21,517	-2,21,78,483	73.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,84,95,000	0	0	6,84,95,000	4,56,63,333	20,04,797	2,09,68,420	-2,46,94,913	54.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
State Plan										
	Voted:	3,18,00,000	0	0	3,18,00,000	2,12,00,000	0	1,43,10,000	-68,90,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	2,12,00,000	0	1,43,10,000	-68,90,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	2,12,00,000	0	1,43,10,000	-68,90,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,02,95,000	0	0	10,02,95,000	6,68,63,333	20,04,797	3,52,78,420	-3,15,84,913	47.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,91,24,000	0	0	33,91,24,000	22,60,82,667	1,23,59,956	11,23,44,646	-11,37,38,021	50.31

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
	Charged:	0	0	0	0	0	0	0	0.00	
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	3,37,078	5,13,49,750	-4,86,50,250	48.65
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	3,37,078	5,13,49,750	-4,86,50,250	48.65
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	3,37,078	5,13,49,750	-4,86,50,250	48.65
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 ADDITIONAL COMPENSATORY AFFORESTATION										
State Non-Plan										
	Voted:	32,00,00,000	0	0	32,00,00,000	21,33,33,333	1,53,557	6,32,49,519	-15,00,83,814	70.35
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	21,33,33,333	1,53,557	6,32,49,519	-15,00,83,814	70.35
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	21,33,33,333	1,53,557	6,32,49,519	-15,00,83,814	70.35
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 PENAL COMPENSATORY AFFORESTATION										
State Non-Plan										
	Voted:	18,79,00,000	0	0	18,79,00,000	12,52,66,667	1,27,501	3,42,44,424	-9,10,22,243	72.66
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	18,79,00,000	0	0	18,79,00,000	12,52,66,667	1,27,501	3,42,44,424	-9,10,22,243	72.66
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	18,79,00,000	0	0	18,79,00,000	12,52,66,667	1,27,501	3,42,44,424	-9,10,22,243	72.66
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 NET PRESENT VALUE OF FOREST LAND										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	42,43,056	14,31,42,759	-39,01,90,574	73.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	42,43,056	14,31,42,759	-39,01,90,574	73.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	42,43,056	14,31,42,759	-39,01,90,574	73.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	3,09,604	19,86,092	-3,13,47,241	94.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	3,09,604	19,86,092	-3,13,47,241	94.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	3,09,604	19,86,092	-3,13,47,241	94.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										
State Non-Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	150,99,00,000	0	0	150,99,00,000	100,66,00,000	51,70,796	29,39,72,544	-71,26,27,456	70.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	150,99,00,000	0	0	150,99,00,000	100,66,00,000	51,70,796	29,39,72,544	-71,26,27,456	70.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	786,94,83,000	0	0	786,94,83,000	524,63,22,000	39,38,49,441	309,92,09,762	-214,71,12,238	40.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 06 FORESTRY										
MI 004 RESEARCH										
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	19,830	4,48,080	-85,253	15.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	19,830	4,48,080	-85,253	15.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	19,830	4,48,080	-85,253	15.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,000	0	0	8,00,000	5,33,333	19,830	4,48,080	-85,253	15.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,00,000	0	0	8,00,000	5,33,333	19,830	4,48,080	-85,253	15.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,00,000	0	0	8,00,000	5,33,333	19,830	4,48,080	-85,253	15.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	809,80,93,000	0	0	809,80,93,000	539,87,28,667	40,83,38,934	317,71,98,052	-222,15,30,615	41.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 700 OTHER HOUSING										
SB 10 CONSTRUCTION UNDER FOREST SECTOR										
State Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	5,50,057	82,67,630	-4,17,32,370	83.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	5,50,057	82,67,630	-4,17,32,370	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	5,50,057	82,67,630	-4,17,32,370	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	5,50,057	82,67,630	-4,17,32,370	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	5,50,057	82,67,630	-4,17,32,370	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	5,50,057	82,67,630	-4,17,32,370	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	17,64,635	-82,35,365	82.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	17,64,635	-82,35,365	82.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	17,64,635	-82,35,365	82.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS										
State Plan										
	Voted:	10,65,00,000	0	0	10,65,00,000	7,10,00,000	40,74,846	1,37,01,518	-5,72,98,482	80.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,65,00,000	0	0	10,65,00,000	7,10,00,000	40,74,846	1,37,01,518	-5,72,98,482	80.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,65,00,000	0	0	10,65,00,000	7,10,00,000	40,74,846	1,37,01,518	-5,72,98,482	80.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,15,00,000	0	0	12,15,00,000	8,10,00,000	40,74,846	1,54,66,153	-6,55,33,847	80.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,15,00,000	0	0	12,15,00,000	8,10,00,000	40,74,846	1,54,66,153	-6,55,33,847	80.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	3,78,581	9,13,620	-10,86,380	54.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	3,78,581	9,13,620	-10,86,380	54.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	20,00,000	3,78,581	9,13,620	-10,86,380	54.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
State Non-Plan										
	Voted:	2,03,09,000	0	0	2,03,09,000	1,35,39,333	11,89,640	92,97,288	-42,42,045	31.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,03,09,000	0	0	2,03,09,000	1,35,39,333	11,89,640	92,97,288	-42,42,045	31.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,03,09,000	0	0	2,03,09,000	1,35,39,333	11,89,640	92,97,288	-42,42,045	31.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,03,09,000	0	0	2,03,09,000	1,35,39,333	11,89,640	92,97,288	-42,42,045	31.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
State Non-Plan										
	Voted:	16,32,91,000	0	0	16,32,91,000	10,88,60,667	1,34,73,754	10,57,85,897	-30,74,770	2.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,32,91,000	0	0	16,32,91,000	10,88,60,667	1,34,73,754	10,57,85,897	-30,74,770	2.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,32,91,000	0	0	16,32,91,000	10,88,60,667	1,34,73,754	10,57,85,897	-30,74,770	2.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,32,91,000	0	0	16,32,91,000	10,88,60,667	1,34,73,754	10,57,85,897	-30,74,770	2.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
State Non-Plan										
	Voted:	7,15,52,000	0	0	7,15,52,000	4,77,01,333	31,70,894	2,67,65,281	-2,09,36,052	43.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,15,52,000	0	0	7,15,52,000	4,77,01,333	31,70,894	2,67,65,281	-2,09,36,052	43.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,15,52,000	0	0	7,15,52,000	4,77,01,333	31,70,894	2,67,65,281	-2,09,36,052	43.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
State Non-Plan										
	Voted:	8,000	0	0	8,000	5,333	13,866	17,93,251	17,87,918	33,523.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	5,333	13,866	17,93,251	17,87,918	33523.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	5,333	13,866	17,93,251	17,87,918	33523.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,000	0	0	8,000	5,333	13,866	17,93,251	17,87,918	33523.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
State Non-Plan										
	Voted:	39,96,000	0	0	39,96,000	26,64,000	0	0	-26,64,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,96,000	0	0	39,96,000	26,64,000	0	0	-26,64,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,000	0	0	39,96,000	26,64,000	0	0	-26,64,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,96,000	0	0	39,96,000	26,64,000	0	0	-26,64,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
State Non-Plan										
	Voted:	3,78,02,000	0	0	3,78,02,000	2,52,01,333	7,67,163	47,98,000	-2,04,03,333	80.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,02,000	0	0	3,78,02,000	2,52,01,333	7,67,163	47,98,000	-2,04,03,333	80.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,02,000	0	0	3,78,02,000	2,52,01,333	7,67,163	47,98,000	-2,04,03,333	80.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,02,000	0	0	3,78,02,000	2,52,01,333	7,67,163	47,98,000	-2,04,03,333	80.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,73,79,000	0	0	29,73,79,000	19,82,52,667	1,86,31,951	15,13,75,213	-4,68,77,454	23.65
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
State Non-Plan									
	Voted:	6,000	0	0	6,000	4,000	0	2,067	51.68
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	4,000	0	2,067	51.68
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	4,000	0	2,067	51.68
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	4,000	0	2,067	51.68
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	0	6,000	4,000	0	2,067	51.68
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	29,73,86,000	0	0	29,73,86,000	19,82,57,333	1,86,31,951	-4,68,76,053	23.64
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2057 SUPPLIES AND DISPOSALS										
MI 101 PURCHASE										
SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION										
State Non-Plan										
	Voted:	1,74,12,000	0	0	1,74,12,000	1,16,08,000	10,94,562	91,52,733	-24,55,267	21.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,12,000	0	0	1,74,12,000	1,16,08,000	10,94,562	91,52,733	-24,55,267	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,12,000	0	0	1,74,12,000	1,16,08,000	10,94,562	91,52,733	-24,55,267	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,74,12,000	0	0	1,74,12,000	1,16,08,000	10,94,562	91,52,733	-24,55,267	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,74,12,000	0	0	1,74,12,000	1,16,08,000	10,94,562	91,52,733	-24,55,267	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 16 MAINTENANCE EXPENDITURE OF INDUSTRY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	4,59,119	18,24,248	-15,09,085	45.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	4,59,119	18,24,248	-15,09,085	45.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,01,000	0	0	50,01,000	33,34,000	4,59,119	18,24,248	-15,09,752	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,01,000	0	0	50,01,000	33,34,000	4,59,119	18,24,248	-15,09,752	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,01,000	0	0	50,01,000	33,34,000	4,59,119	18,24,248	-15,09,752	45.28

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 13 DISTRICT INDUSTRIES CENTRES	0	0	0	0	0	0	0	0	0	
State Non-Plan										
	Voted:	17,56,97,000	0	0	17,56,97,000	11,71,31,333	1,19,84,877	9,97,34,321	-1,73,97,012	14.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,56,97,000	0	0	17,56,97,000	11,71,31,333	1,19,84,877	9,97,34,321	-1,73,97,012	14.85
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	7,74,796	36,52,685	-43,47,315	54.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	7,74,796	36,52,685	-43,47,315	54.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,76,97,000	0	0	18,76,97,000	12,51,31,333	1,27,59,673	10,33,87,006	-2,17,44,327	17.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)										
State Non-Plan										
	Voted:	4,38,000	0	0	4,38,000	2,92,000	0	0	-2,92,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,38,000	0	0	4,38,000	2,92,000	0	0	-2,92,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,38,000	0	0	4,38,000	2,92,000	0	0	-2,92,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
State Non-Plan										
	Voted:	11,32,000	0	0	11,32,000	7,54,667	1,00,218	7,21,283	-33,384	4.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,32,000	0	0	11,32,000	7,54,667	1,00,218	7,21,283	-33,384	4.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
State Plan											
		Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	3,41,48,361	8,91,12,769	-7,75,53,898	46.53
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	3,41,48,361	8,91,12,769	-7,75,53,898	46.53
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	25,11,32,000	0	0	25,11,32,000	16,74,21,333	3,42,48,579	8,98,34,052	-7,75,87,281	46.34
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)											
State Plan											
		Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 STATE MISSION FOR FOOD PROCESSING											
State Non-Plan											
		Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	16,43,515	-3,16,89,818	95.07
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	16,43,515	-3,16,89,818	95.07
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	3,40,00,000	0	0	3,40,00,000	2,26,66,667	10,96,773	1,35,39,435	-91,27,232	40.27
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,40,00,000	0	0	3,40,00,000	2,26,66,667	10,96,773	1,35,39,435	-91,27,232	40.27
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	8,40,00,000	0	0	8,40,00,000	5,60,00,000	10,96,773	1,51,82,950	-4,08,17,050	72.89
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE											
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
State Plan											
		Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 INCENTIVE UNDER CHEIF MINISTER START-UP SCHEME											
State Non-Plan											
		Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 NATIONAL BAMBOO MISSION (NBM)											
Share Central Plan											
		Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 HIM UDYAMI START-UP YOJNA											
State Non-Plan											

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(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,05,68,000	0	0	65,05,68,000	43,37,12,000	4,81,05,025	20,85,11,278	-22,52,00,722	51.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
State Non-Plan										
	Voted:	3,000	0	0	3,000	2,000	0	24,23,000	24,21,000	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	2,000	0	24,23,000	24,21,000	121050.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	2,000	0	24,23,000	24,21,000	121050.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
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(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,00,000	0	10,00,000	6,66,667	0	-6,66,667	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA									
State Plan									
		Voted:	20,00,000	0	20,00,000	13,33,333	4,56,400	-8,25,847	61.94
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	20,00,000	0	20,00,000	13,33,333	4,56,400	-8,25,847	61.94
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	20,00,000	0	20,00,000	13,33,333	4,56,400	-8,25,847	61.94
		Charged:	0	0	0	0	0	0	0.00
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT									
Share Central Non-Plan									
		Voted:	50,00,000	0	50,00,000	33,33,333	0	-33,33,333	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	50,00,000	0	50,00,000	33,33,333	0	-33,33,333	100.00
		Charged:	0	0	0	0	0	0	0.00
State Non-Plan									
		Voted:	50,00,000	0	50,00,000	33,33,333	0	-33,33,333	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	50,00,000	0	50,00,000	33,33,333	0	-33,33,333	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,31,03,000	0	1,31,03,000	87,35,333	4,56,400	-58,04,847	66.45
		Charged:	0	0	0	0	0	0	0.00
MI 104 HANDICRAFT INDUSTRIES									
SB 05 SURVEY OF HANDICRAFTS									
State Non-Plan									

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(N)

Classification	O	Total Grant	-----		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R						
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0	0
		Voted: 7,97,65,000	0	0	7,97,65,000	5,31,76,667	53,05,464	4,00,14,968	-1,31,61,699	24.75
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY										
Share Central Plan										
		Voted: 59,00,000	0	0	59,00,000	39,33,333	0	0	-39,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 59,00,000	0	0	59,00,000	39,33,333	0	0	-39,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
State Plan										
		Voted: 7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME										
State Plan										
		Voted: 1,48,00,000	0	0	1,48,00,000	98,66,667	0	0	-98,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,48,00,000	0	0	1,48,00,000	98,66,667	0	0	-98,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,48,00,000	0	0	1,48,00,000	98,66,667	0	0	-98,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 10,11,65,000	0	0	10,11,65,000	6,74,43,333	53,05,464	4,00,14,968	-2,74,28,365	40.67
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2020 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	4,69,91,787	25,64,37,079	-27,68,96,254	51.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	4,69,91,787	25,64,37,079	-27,68,96,254	51.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	4,69,91,787	25,64,37,079	-27,68,96,254	51.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	4,69,91,787	25,64,37,079	-27,68,96,254	51.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	195,99,45,000	0	0	195,99,45,000	130,66,30,000	17,24,02,243	59,67,23,953	-70,99,06,047	54.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,97,21,000	0	0	3,97,21,000	2,64,80,667	26,67,399	2,18,81,455	-45,99,212	17.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,21,000	0	0	3,97,21,000	2,64,80,667	26,67,399	2,18,81,455	-45,99,212	17.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,97,21,000	0	0	3,97,21,000	2,64,80,667	26,67,399	2,18,81,455	-45,99,212	17.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,97,21,000	0	0	3,97,21,000	2,64,80,667	26,67,399	2,18,81,455	-45,99,212	17.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
State Non-Plan										
	Voted:	69,27,000	0	0	69,27,000	46,18,000	4,63,206	34,61,672	-11,56,328	25.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,27,000	0	0	69,27,000	46,18,000	4,63,206	34,61,672	-11,56,328	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2852 INDUSTRIES											
State Plan											
		Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	70,27,000	0	0	70,27,000	46,84,667	4,63,206	34,61,672	-12,22,995	26.11
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 INCENTIVE TO INDUSTRIAL UNITS											
State Plan											
		Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	3,70,27,000	0	0	3,70,27,000	2,46,84,667	4,63,206	34,61,672	-2,12,22,995	85.98
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 01 ARTS AND PRODUCT EXHIBITIONS											
State Non-Plan											
		Voted:	9,56,000	0	0	9,56,000	6,37,333	22,934	1,84,389	-4,52,944	71.07
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	9,56,000	0	0	9,56,000	6,37,333	22,934	1,84,389	-4,52,944	71.07
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	80,00,000	0	0	80,00,000	53,33,333	0	1,146	-53,32,187	99.98
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	80,00,000	0	0	80,00,000	53,33,333	0	1,146	-53,32,187	99.98
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	89,56,000	0	0	89,56,000	59,70,667	22,934	1,85,535	-57,85,132	96.89
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INVESTMENT PROMOTION SCHEME											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	15,36,950	-6,51,29,717	97.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	15,36,950	-6,51,29,717	97.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,67,00,000	0	0	1,67,00,000	1,11,33,333	0	0	-1,11,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,67,00,000	0	0	1,67,00,000	1,11,33,333	0	0	-1,11,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,67,00,000	0	0	11,67,00,000	7,78,00,000	0	15,36,950	-7,62,63,050	98.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,56,56,000	0	0	13,56,56,000	9,04,37,333	22,934	17,22,485	-8,87,14,848	98.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,24,04,000	0	0	21,24,04,000	14,16,02,667	31,53,539	2,70,65,612	-11,45,37,055	80.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,24,04,000	0	0	21,24,04,000	14,16,02,667	31,53,539	2,70,65,612	-11,45,37,055	80.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 102 MINERAL EXPLORATION										
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
Sub Total(P/NP):	Voted:	2,94,17,000	0	0	2,94,17,000	1,96,11,333	21,98,569	1,73,31,410	-22,79,923	11.63
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,51,99,000	0	0	5,51,99,000	3,67,99,333	1,03,005	19,02,147	-3,48,97,186	94.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,51,99,000	0	0	5,51,99,000	3,67,99,333	1,03,005	19,02,147	-3,48,97,186	94.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,46,16,000	0	0	8,46,16,000	5,64,10,667	23,01,574	1,92,33,557	-3,71,77,110	65.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	12,26,61,000	0	0	12,26,61,000	8,17,74,000	90,60,807	7,08,70,793	-1,09,03,207	13.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,26,61,000	0	0	12,26,61,000	8,17,74,000	90,60,807	7,08,70,793	-1,09,03,207	13.33
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	53,00,000	0	0	53,00,000	35,33,333	21,92,818	37,11,020	1,77,687	5.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	35,33,333	21,92,818	37,11,020	1,77,687	5.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,79,61,000	0	0	12,79,61,000	8,53,07,333	1,12,53,625	7,45,81,813	-1,07,25,520	12.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,25,77,000	0	0	21,25,77,000	14,17,18,000	1,35,55,199	9,38,15,370	-4,79,02,630	33.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,25,77,000	0	0	21,25,77,000	14,17,18,000	1,35,55,199	9,38,15,370	-4,79,02,630	33.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	1,38,00,000	0	0	1,38,00,000	92,00,000	0	30,00,000	-62,00,000	67.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,00,000	0	0	1,38,00,000	92,00,000	0	30,00,000	-62,00,000	67.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,00,000	0	0	1,38,00,000	92,00,000	0	30,00,000	-62,00,000	67.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,00,000	0	0	1,38,00,000	92,00,000	0	30,00,000	-62,00,000	67.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,00,000	0	0	1,38,00,000	92,00,000	0	30,00,000	-62,00,000	67.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
State Non-Plan										
	Voted:	1,34,96,000	0	0	1,34,96,000	89,97,333	7,10,579	57,83,314	-32,14,019	35.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,96,000	0	0	1,34,96,000	89,97,333	7,10,579	57,83,314	-32,14,019	35.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,96,000	0	0	1,34,96,000	89,97,333	7,10,579	57,83,314	-32,14,019	35.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,34,96,000	0	0	1,34,96,000	89,97,333	7,10,579	57,83,314	-32,14,019	35.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
State Non-Plan										
	Voted:	3,20,000	0	0	3,20,000	2,13,333	0	0	-2,13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,000	0	0	3,20,000	2,13,333	0	0	-2,13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	2,28,00,000	0	0	2,28,00,000	1,52,00,000	26,150	18,13,710	-1,33,86,290	88.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,28,00,000	0	0	2,28,00,000	1,52,00,000	26,150	18,13,710	-1,33,86,290	88.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,31,20,000	0	0	2,31,20,000	1,54,13,333	26,150	18,13,710	-1,35,99,623	88.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	2,20,990	-11,12,343	83.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	2,20,990	-11,12,343	83.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	2,20,990	-11,12,343	83.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,51,20,000	0	0	2,51,20,000	1,67,46,667	26,150	20,34,700	-1,47,11,967	87.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	46,50,000	-1,86,83,333	80.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	46,50,000	-1,86,83,333	80.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	46,50,000	-1,86,83,333	80.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	46,50,000	-1,86,83,333	80.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,36,16,000	0	0	7,36,16,000	4,90,77,333	7,36,729	1,24,68,014	-3,66,09,319	74.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	2,63,33,333	0	1,70,50,000	-92,83,333	35.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	2,63,33,333	0	1,70,50,000	-92,83,333	35.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,95,00,000	0	0	3,95,00,000	2,63,33,333	0	1,70,50,000	-92,83,333	35.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,95,00,000	0	0	3,95,00,000	2,63,33,333	0	1,70,50,000	-92,83,333	35.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	30,000	30,000	-3,03,333	91.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	30,000	30,000	-3,03,333	91.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	30,000	30,000	-3,03,333	91.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	3,33,333	30,000	30,000	-3,03,333	91.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	30,000	1,70,80,000	-95,86,667	35.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	33,99,93,000	0	0	33,99,93,000	22,66,62,000	1,43,21,928	12,63,63,384	-10,02,98,616	44.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 02 REHABILITATION OF LEPORS										
State Non-Plan										
	Voted:	1,77,92,000	0	0	1,77,92,000	1,18,61,333	0	1,03,09,274	-15,52,059	13.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,77,92,000	0	0	1,77,92,000	1,18,61,333	0	1,03,09,274	-15,52,059	13.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,77,92,000	0	0	1,77,92,000	1,18,61,333	0	1,03,09,274	-15,52,059	13.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
State Plan										
	Voted:	0	0	0	0	0	21,26,800	21,26,800	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	21,26,800	21,26,800	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	21,26,800	21,26,800	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,77,92,000	0	0	1,77,92,000	1,18,61,333	1,24,36,074	5,74,741	4.85	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,77,92,000	0	0	1,77,92,000	1,18,61,333	1,24,36,074	5,74,741	4.85	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	1,77,36,000	0	0	1,77,36,000	1,18,24,000	12,01,276	91,80,078	-26,43,922	22.36
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,77,36,000	0	0	1,77,36,000	1,18,24,000	12,01,276	91,80,078	-26,43,922	22.36
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,77,36,000	0	0	1,77,36,000	1,18,24,000	12,01,276	91,80,078	-26,43,922	22.36
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,77,36,000	0	0	1,77,36,000	1,18,24,000	12,01,276	91,80,078	-26,43,922	22.36
	Charged:	0	0	0	0	0	0	0	0.00	
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,59,66,000	0	0	1,59,66,000	1,06,44,000	10,01,275	73,80,122	-32,63,878	30.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,59,66,000	0	0	1,59,66,000	1,06,44,000	10,01,275	73,80,122	-32,63,878	30.66
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	11,98,625	94,62,094	-1,05,37,906	52.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	11,98,625	94,62,094	-1,05,37,906	52.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,66,000	0	0	4,59,66,000	3,06,44,000	21,99,900	1,68,42,216	-1,38,01,784	45.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	70,720	1,23,546	-32,09,787	96.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	70,720	1,23,546	-32,09,787	96.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	70,720	1,23,546	-32,09,787	96.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,09,66,000	0	0	5,09,66,000	3,39,77,333	22,70,620	1,69,65,762	-1,70,11,571	50.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
State Non-Plan										
	Voted:	89,25,000	0	0	89,25,000	59,50,000	0	28,96,923	-30,53,077	51.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	0	89,25,000	59,50,000	0	28,96,923	-30,53,077	51.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	0	89,25,000	59,50,000	0	28,96,923	-30,53,077	51.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CHILDREN'S HOME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	2,04,000	2,04,000	-14,62,667	87.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS										
State Non-Plan										
	Voted:	60,06,70,000	0	0	60,06,70,000	40,04,46,667	6,43,00,151	49,25,16,715	9,20,70,048	22.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,06,70,000	0	0	60,06,70,000	40,04,46,667	6,43,00,151	49,25,16,715	9,20,70,048	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,06,70,000	0	0	60,06,70,000	40,04,46,667	6,43,00,151	49,25,16,715	9,20,70,048	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 BETI HAI ANMOL										
State Plan										
	Voted:	9,15,00,000	0	0	9,15,00,000	6,10,00,000	54,77,250	1,43,59,950	-4,66,40,050	76.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,15,00,000	0	0	9,15,00,000	6,10,00,000	54,77,250	1,43,59,950	-4,66,40,050	76.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,15,00,000	0	0	9,15,00,000	6,10,00,000	54,77,250	1,43,59,950	-4,66,40,050	76.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS										
Share Central Plan										
	Voted:	12,44,00,000	0	0	12,44,00,000	8,29,33,333	26,50,420	7,67,58,440	-61,74,893	7.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,44,00,000	0	0	12,44,00,000	8,29,33,333	26,50,420	7,67,58,440	-61,74,893	7.45
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	40,014	54,74,790	-27,91,877	33.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	40,014	54,74,790	-27,91,877	33.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,68,00,000	0	0	13,68,00,000	9,12,00,000	26,90,434	8,22,33,230	-89,66,770	9.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 STATE COMMISSION FOR CHILD PROTECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	34,80,000	0	0	34,80,000	23,20,000	0	12,41,000	-10,79,000	46.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,80,000	0	0	34,80,000	23,20,000	0	12,41,000	-10,79,000	46.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,80,000	0	0	34,80,000	23,20,000	0	12,41,000	-10,79,000	46.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 BETI BACHAO BETI PADHAO										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME										
Share Central Plan										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	0	67,53,760	-40,46,240	37.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	0	67,53,760	-40,46,240	37.47
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,83,00,000	0	0	1,83,00,000	1,22,00,000	0	67,53,760	-54,46,240	44.64

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	92,19,000	0	0	92,19,000	61,46,000	2,92,479	30,36,221	-31,09,779	50.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STATE WOMEN COMMISSION										
State Non-Plan										
	Voted:	1,05,42,000	0	0	1,05,42,000	70,28,000	16,49,903	72,16,398	1,88,398	2.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,42,000	0	0	1,05,42,000	70,28,000	16,49,903	72,16,398	1,88,398	2.68
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	3,022	-3,30,311	99.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	3,022	-3,30,311	99.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,42,000	0	0	1,10,42,000	73,61,333	16,49,903	72,19,420	-1,41,913	1.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROVISION FOR VARIOUS NEW WELFARE SCHEMES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
State Non-Plan										
	Voted:	1,02,65,000	0	0	1,02,65,000	68,43,333	4,11,365	16,43,975	-51,99,358	75.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,65,000	0	0	1,02,65,000	68,43,333	4,11,365	16,43,975	-51,99,358	75.98
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,05,00,000	0	0	7,05,00,000	4,70,00,000	51,78,330	3,41,45,733	-1,28,54,267	27.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,00,000	0	0	7,05,00,000	4,70,00,000	51,78,330	3,41,45,733	-1,28,54,267	27.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,07,65,000	0	0	8,07,65,000	5,38,43,333	55,89,695	3,57,89,708	-1,80,53,625	33.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI KANYADAN YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	6,60,00,000	0	0	6,60,00,000	4,40,00,000	3,24,000	3,62,34,000	-77,66,000	17.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	4,40,00,000	3,24,000	3,62,34,000	-77,66,000	17.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,60,00,000	0	0	6,60,00,000	4,40,00,000	3,24,000	3,62,34,000	-77,66,000	17.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	34,00,000	1,00,000	12,00,000	-22,00,000	64.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	34,00,000	1,00,000	12,00,000	-22,00,000	64.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	34,00,000	1,00,000	12,00,000	-22,00,000	64.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	8,88,00,000	0	0	8,88,00,000	5,92,00,000	0	31,90,889	-5,60,09,111	94.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	0	0	8,88,00,000	5,92,00,000	0	31,90,889	-5,60,09,111	94.61
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	98,41,419	32,41,419	49.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	98,41,419	32,41,419	49.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	6,58,00,000	0	1,30,32,308	-5,27,67,692	80.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	2,48,00,000	0	0	2,48,00,000	1,65,33,333	8,80,063	31,55,727	-1,33,77,606	80.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,00,000	0	0	2,48,00,000	1,65,33,333	8,80,063	31,55,727	-1,33,77,606	80.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,00,000	0	0	2,48,00,000	1,65,33,333	8,80,063	31,55,727	-1,33,77,606	80.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										
Share Central Plan										
	Voted:	55,00,000	0	0	55,00,000	36,66,667	21,492	21,50,444	-15,16,223	41.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	21,492	21,50,444	-15,16,223	41.35
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	40,00,000	21,492	26,50,444	-13,49,556	33.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 POSHAN ABHIYAN										
Share Central Plan										
	Voted:	9,89,00,000	0	0	9,89,00,000	6,59,33,333	53,68,366	8,55,70,984	1,96,37,651	29.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,89,00,000	0	0	9,89,00,000	6,59,33,333	53,68,366	8,55,70,984	1,96,37,651	29.78
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	1,69,500	59,35,081	-7,31,586	10.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	1,69,500	59,35,081	-7,31,586	10.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,89,00,000	0	0	10,89,00,000	7,26,00,000	55,37,866	9,15,06,065	1,89,06,065	26.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	455,70,12,000	0	0	455,70,12,000	303,80,08,000	0	359,12,06,824	55,31,98,824	18.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	455,70,12,000	0	0	455,70,12,000	303,80,08,000	0	359,12,06,824	55,31,98,824	18.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	493,70,12,000	0	0	493,70,12,000	329,13,41,333	0	401,05,04,164	71,91,62,831	21.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	98,50,24,000	0	0	98,50,24,000	65,66,82,667	0	79,45,16,058	13,78,33,391	20.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,50,24,000	0	0	98,50,24,000	65,66,82,667	0	79,45,16,058	13,78,33,391	20.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,50,24,000	0	0	98,50,24,000	65,66,82,667	0	79,45,16,058	13,78,33,391	20.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	6,00,00,000	0	9,47,27,456	3,47,27,456	57.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	6,00,00,000	0	9,47,27,456	3,47,27,456	57.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,00,000	0	0	9,00,00,000	6,00,00,000	0	9,47,27,456	3,47,27,456	57.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	53,07,093	-6,92,907	11.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	53,07,093	-6,92,907	11.55
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	68,34,26,000	0	0	68,34,26,000	45,56,17,333	6,56,400	54,19,39,865	8,63,22,532	18.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,34,26,000	0	0	68,34,26,000	45,56,17,333	6,56,400	54,19,39,865	8,63,22,532	18.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,24,26,000	0	0	69,24,26,000	46,16,17,333	6,56,400	54,72,46,958	8,56,29,625	18.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	16,20,000	0	0	16,20,000	10,80,000	77	22,957	-10,57,043	97.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,20,000	0	0	16,20,000	10,80,000	77	22,957	-10,57,043	97.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,20,000	0	0	16,20,000	10,80,000	77	22,957	-10,57,043	97.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	670,60,82,000	0	0	670,60,82,000	447,07,21,333	6,56,477	544,70,17,593	97,62,96,260	21.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
State Non-Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	13,60,000	69,55,000	-77,11,667	52.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	13,60,000	69,55,000	-77,11,667	52.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	13,60,000	69,55,000	-77,11,667	52.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	13,60,000	69,55,000	-77,11,667	52.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,10,02,000	0	0	7,10,02,000	4,73,34,667	48,36,716	2,83,50,901	-1,89,83,766	40.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT										
State Non-Plan										
	Voted:	2,91,25,000	0	0	2,91,25,000	1,94,16,667	50,88,087	3,25,87,233	1,31,70,566	67.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,91,25,000	0	0	2,91,25,000	1,94,16,667	50,88,087	3,25,87,233	1,31,70,566	67.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,91,25,000	0	0	2,91,25,000	1,94,16,667	50,88,087	3,25,87,233	1,31,70,566	67.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT										
State Non-Plan										
	Voted:	16,64,000	0	0	16,64,000	11,09,333	96,670	14,41,279	3,31,946	29.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,64,000	0	0	16,64,000	11,09,333	96,670	14,41,279	3,31,946	29.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,64,000	0	0	16,64,000	11,09,333	96,670	14,41,279	3,31,946	29.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	41,59,000	0	0	41,59,000	27,72,667	3,77,691	51,17,161	23,44,494	84.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,59,000	0	0	41,59,000	27,72,667	3,77,691	51,17,161	23,44,494	84.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,59,000	0	0	41,59,000	27,72,667	3,77,691	51,17,161	23,44,494	84.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
State Non-Plan										
	Voted:	8,31,000	0	0	8,31,000	5,54,000	0	4,92,979	-61,021	11.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,31,000	0	0	8,31,000	5,54,000	0	4,92,979	-61,021	11.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,31,000	0	0	8,31,000	5,54,000	0	4,92,979	-61,021	11.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
State Non-Plan										
	Voted:	4,15,000	0	0	4,15,000	2,76,667	14,500	82,434	-1,94,233	70.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,000	0	0	4,15,000	2,76,667	14,500	82,434	-1,94,233	70.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,000	0	0	4,15,000	2,76,667	14,500	82,434	-1,94,233	70.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	14,15,000	0	0	14,15,000	9,43,333	63,429	8,03,902	-1,39,431	14.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	9,43,333	63,429	8,03,902	-1,39,431	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	9,43,333	63,429	8,03,902	-1,39,431	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										
State Non-Plan										
	Voted:	5,82,000	0	0	5,82,000	3,88,000	2,565	4,84,714	96,714	24.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,82,000	0	0	5,82,000	3,88,000	2,565	4,84,714	96,714	24.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,82,000	0	0	5,82,000	3,88,000	2,565	4,84,714	96,714	24.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
State Non-Plan										
	Voted:	36,62,000	0	0	36,62,000	24,41,333	4,35,831	32,96,849	8,55,516	35.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,62,000	0	0	36,62,000	24,41,333	4,35,831	32,96,849	8,55,516	35.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,62,000	0	0	36,62,000	24,41,333	4,35,831	32,96,849	8,55,516	35.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	99,85,000	0	0	99,85,000	66,56,667	10,08,242	1,33,82,743	67,26,076	101.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,85,000	0	0	99,85,000	66,56,667	10,08,242	1,33,82,743	67,26,076	101.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,85,000	0	0	99,85,000	66,56,667	10,08,242	1,33,82,743	67,26,076	101.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	11,64,000	0	0	11,64,000	7,76,000	0	11,63,796	3,87,796	49.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,64,000	0	0	11,64,000	7,76,000	0	11,63,796	3,87,796	49.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,64,000	0	0	11,64,000	7,76,000	0	11,63,796	3,87,796	49.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	29,96,000	0	0	29,96,000	19,97,333	11,62,312	92,29,909	72,32,576	362.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,96,000	0	0	29,96,000	19,97,333	11,62,312	92,29,909	72,32,576	362.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,96,000	0	0	29,96,000	19,97,333	11,62,312	92,29,909	72,32,576	362.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
State Non-Plan										
	Voted:	99,85,000	0	0	99,85,000	66,56,667	1,18,323	80,27,117	13,70,450	20.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,85,000	0	0	99,85,000	66,56,667	1,18,323	80,27,117	13,70,450	20.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,85,000	0	0	99,85,000	66,56,667	1,18,323	80,27,117	13,70,450	20.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
State Non-Plan										
	Voted:	26,62,000	0	0	26,62,000	17,74,667	49,699	23,01,964	5,27,297	29.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,62,000	0	0	26,62,000	17,74,667	49,699	23,01,964	5,27,297	29.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,62,000	0	0	26,62,000	17,74,667	49,699	23,01,964	5,27,297	29.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	29,96,000	0	0	29,96,000	19,97,333	2,99,609	30,56,570	10,59,237	53.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,96,000	0	0	29,96,000	19,97,333	2,99,609	30,56,570	10,59,237	53.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,96,000	0	0	29,96,000	19,97,333	2,99,609	30,56,570	10,59,237	53.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										
State Non-Plan										
	Voted:	58,24,000	0	0	58,24,000	38,82,667	2,42,712	17,08,824	-21,73,843	55.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,24,000	0	0	58,24,000	38,82,667	2,42,712	17,08,824	-21,73,843	55.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,24,000	0	0	58,24,000	38,82,667	2,42,712	17,08,824	-21,73,843	55.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
State Non-Plan										
	Voted:	17,000	0	0	17,000	11,333	55,795	2,64,126	2,52,793	2,230.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	11,333	55,795	2,64,126	2,52,793	2230.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,000	0	0	17,000	11,333	55,795	2,64,126	2,52,793	2230.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PENSIONERS OF PRISON DEPARTMENT										
State Non-Plan										
	Voted:	9,99,000	0	0	9,99,000	6,66,000	1,51,898	19,26,133	12,60,133	189.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,99,000	0	0	9,99,000	6,66,000	1,51,898	19,26,133	12,60,133	189.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,99,000	0	0	9,99,000	6,66,000	1,51,898	19,26,133	12,60,133	189.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	13,31,000	0	0	13,31,000	8,87,333	32,497	24,12,935	15,25,602	171.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,31,000	0	0	13,31,000	8,87,333	32,497	24,12,935	15,25,602	171.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,31,000	0	0	13,31,000	8,87,333	32,497	24,12,935	15,25,602	171.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										
State Non-Plan										
	Voted:	83,000	0	0	83,000	55,333	34,376	50,784	-4,549	8.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	55,333	34,376	50,784	-4,549	8.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	55,333	34,376	50,784	-4,549	8.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
State Non-Plan										
	Voted:	24,96,000	0	0	24,96,000	16,64,000	1,37,729	22,95,380	6,31,380	37.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,96,000	0	0	24,96,000	16,64,000	1,37,729	22,95,380	6,31,380	37.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,96,000	0	0	24,96,000	16,64,000	1,37,729	22,95,380	6,31,380	37.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PENSIONERS OF H.I.P.A										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	1,10,667	0	1,65,504	54,837	49.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	1,10,667	0	1,65,504	54,837	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	1,10,667	0	1,65,504	54,837	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	74,89,000	0	0	74,89,000	49,92,667	1,32,451	56,26,557	6,33,890	12.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,89,000	0	0	74,89,000	49,92,667	1,32,451	56,26,557	6,33,890	12.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,89,000	0	0	74,89,000	49,92,667	1,32,451	56,26,557	6,33,890	12.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										
State Non-Plan										
	Voted:	1,66,43,000	0	0	1,66,43,000	1,10,95,333	12,98,426	1,79,17,605	68,22,272	61.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,43,000	0	0	1,66,43,000	1,10,95,333	12,98,426	1,79,17,605	68,22,272	61.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,43,000	0	0	1,66,43,000	1,10,95,333	12,98,426	1,79,17,605	68,22,272	61.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
State Non-Plan										
	Voted:	2,49,000	0	0	2,49,000	1,66,000	0	2,46,743	80,743	48.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,000	0	0	2,49,000	1,66,000	0	2,46,743	80,743	48.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,000	0	0	2,49,000	1,66,000	0	2,46,743	80,743	48.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
State Non-Plan										
	Voted:	33,28,000	0	0	33,28,000	22,18,667	3,40,895	23,18,112	99,445	4.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,28,000	0	0	33,28,000	22,18,667	3,40,895	23,18,112	99,445	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,28,000	0	0	33,28,000	22,18,667	3,40,895	23,18,112	99,445	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	2,65,000	0	0	2,65,000	1,76,667	1,32,035	4,28,381	2,51,714	142.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,000	0	0	2,65,000	1,76,667	1,32,035	4,28,381	2,51,714	142.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,000	0	0	2,65,000	1,76,667	1,32,035	4,28,381	2,51,714	142.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 PENSIONERS OF POLICE DEPARTMENT										
State Non-Plan										
	Voted:	2,49,65,000	0	0	2,49,65,000	1,66,43,333	46,22,011	3,28,11,186	1,61,67,853	97.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,65,000	0	0	2,49,65,000	1,66,43,333	46,22,011	3,28,11,186	1,61,67,853	97.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,65,000	0	0	2,49,65,000	1,66,43,333	46,22,011	3,28,11,186	1,61,67,853	97.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 PENSIONERS OF VIDHAN SABHA										
State Non-Plan										
	Voted:	85,00,000	0	0	85,00,000	56,66,667	11,04,021	72,83,931	16,17,264	28.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	56,66,667	11,04,021	72,83,931	16,17,264	28.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,00,000	0	0	85,00,000	56,66,667	11,04,021	72,83,931	16,17,264	28.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
State Non-Plan										
	Voted:	6,24,14,000	0	0	6,24,14,000	4,16,09,333	75,78,564	3,80,02,059	-36,07,274	8.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,24,14,000	0	0	6,24,14,000	4,16,09,333	75,78,564	3,80,02,059	-36,07,274	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,24,14,000	0	0	6,24,14,000	4,16,09,333	75,78,564	3,80,02,059	-36,07,274	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	33,28,000	0	0	33,28,000	22,18,667	1,32,910	27,12,146	4,93,479	22.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,28,000	0	0	33,28,000	22,18,667	1,32,910	27,12,146	4,93,479	22.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,28,000	0	0	33,28,000	22,18,667	1,32,910	27,12,146	4,93,479	22.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 PENSIONERS OF HEALTH DEPARTMENT										
State Non-Plan										
	Voted:	2,92,37,000	0	0	2,92,37,000	1,94,91,333	29,87,843	2,66,17,720	71,26,387	36.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,92,37,000	0	0	2,92,37,000	1,94,91,333	29,87,843	2,66,17,720	71,26,387	36.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,92,37,000	0	0	2,92,37,000	1,94,91,333	29,87,843	2,66,17,720	71,26,387	36.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
State Non-Plan										
	Voted:	5,49,000	0	0	5,49,000	3,66,000	1,24,571	4,18,432	52,432	14.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,49,000	0	0	5,49,000	3,66,000	1,24,571	4,18,432	52,432	14.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,49,000	0	0	5,49,000	3,66,000	1,24,571	4,18,432	52,432	14.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
State Non-Plan										
	Voted:	5,82,000	0	0	5,82,000	3,88,000	67,040	3,34,940	-53,060	13.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,82,000	0	0	5,82,000	3,88,000	67,040	3,34,940	-53,060	13.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,82,000	0	0	5,82,000	3,88,000	67,040	3,34,940	-53,060	13.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	74,89,000	0	0	74,89,000	49,92,667	21,94,588	93,37,150	43,44,483	87.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,89,000	0	0	74,89,000	49,92,667	21,94,588	93,37,150	43,44,483	87.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,89,000	0	0	74,89,000	49,92,667	21,94,588	93,37,150	43,44,483	87.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										
State Non-Plan										
	Voted:	6,64,000	0	0	6,64,000	4,42,667	63,735	11,45,363	7,02,696	158.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,64,000	0	0	6,64,000	4,42,667	63,735	11,45,363	7,02,696	158.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,64,000	0	0	6,64,000	4,42,667	63,735	11,45,363	7,02,696	158.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
State Non-Plan										
	Voted:	59,07,000	0	0	59,07,000	39,38,000	6,74,868	51,49,649	12,11,649	30.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,07,000	0	0	59,07,000	39,38,000	6,74,868	51,49,649	12,11,649	30.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,07,000	0	0	59,07,000	39,38,000	6,74,868	51,49,649	12,11,649	30.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 PENSIONERS OF LAW										
State Non-Plan										
	Voted:	10,000	0	0	10,000	6,667	0	2,332	-4,335	65.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	6,667	0	2,332	-4,335	65.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	10,000	6,667	0	2,332	-4,335	65.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	21,62,000	0	0	21,62,000	14,41,333	1,60,421	23,13,294	8,71,961	60.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,62,000	0	0	21,62,000	14,41,333	1,60,421	23,13,294	8,71,961	60.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,62,000	0	0	21,62,000	14,41,333	1,60,421	23,13,294	8,71,961	60.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	1,10,667	98,180	4,94,502	3,83,835	346.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	1,10,667	98,180	4,94,502	3,83,835	346.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	1,10,667	98,180	4,94,502	3,83,835	346.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
State Non-Plan										
	Voted:	11,64,000	0	0	11,64,000	7,76,000	5,27,649	15,60,628	7,84,628	101.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,64,000	0	0	11,64,000	7,76,000	5,27,649	15,60,628	7,84,628	101.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,64,000	0	0	11,64,000	7,76,000	5,27,649	15,60,628	7,84,628	101.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	5,54,667	0	8,25,823	2,71,156	48.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,32,000	0	0	8,32,000	5,54,667	0	8,25,823	2,71,156	48.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,32,000	0	0	8,32,000	5,54,667	0	8,25,823	2,71,156	48.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,98,000	0	0	4,98,000	3,32,000	0	13,23,593	9,91,593	298.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,98,000	0	0	4,98,000	3,32,000	0	13,23,593	9,91,593	298.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,98,000	0	0	4,98,000	3,32,000	0	13,23,593	9,91,593	298.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										
State Non-Plan										
	Voted:	18,30,000	0	0	18,30,000	12,20,000	0	12,92,743	72,743	5.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,30,000	0	0	18,30,000	12,20,000	0	12,92,743	72,743	5.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,30,000	0	0	18,30,000	12,20,000	0	12,92,743	72,743	5.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
State Non-Plan										
	Voted:	33,28,000	0	0	33,28,000	22,18,667	3,63,234	29,78,172	7,59,505	34.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,28,000	0	0	33,28,000	22,18,667	3,63,234	29,78,172	7,59,505	34.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,28,000	0	0	33,28,000	22,18,667	3,63,234	29,78,172	7,59,505	34.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
State Non-Plan										
	Voted:	58,24,000	0	0	58,24,000	38,82,667	4,97,911	54,85,167	16,02,500	41.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,24,000	0	0	58,24,000	38,82,667	4,97,911	54,85,167	16,02,500	41.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,24,000	0	0	58,24,000	38,82,667	4,97,911	54,85,167	16,02,500	41.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 PENSIONERS OF MEDICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	51,58,000	0	0	51,58,000	34,38,667	17,43,216	45,86,388	11,47,721	33.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,58,000	0	0	51,58,000	34,38,667	17,43,216	45,86,388	11,47,721	33.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,58,000	0	0	51,58,000	34,38,667	17,43,216	45,86,388	11,47,721	33.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										
State Non-Plan										
	Voted:	17,000	0	0	17,000	11,333	0	0	-11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	11,333	0	0	-11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,000	0	0	17,000	11,333	0	0	-11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
State Non-Plan										
	Voted:	2,48,000	0	0	2,48,000	1,65,333	0	4,47,988	2,82,655	170.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,000	0	0	2,48,000	1,65,333	0	4,47,988	2,82,655	170.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,000	0	0	2,48,000	1,65,333	0	4,47,988	2,82,655	170.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PENSIONERS OF ESTATE OFFICER										
State Non-Plan										
	Voted:	83,000	0	0	83,000	55,333	0	67,713	12,380	22.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	55,333	0	67,713	12,380	22.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	55,333	0	67,713	12,380	22.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 PENSIONERS OF DENTAL DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	5,82,000	0	0	5,82,000	3,88,000	1,17,120	1,94,311	-1,93,689	49.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,82,000	0	0	5,82,000	3,88,000	1,17,120	1,94,311	-1,93,689	49.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,82,000	0	0	5,82,000	3,88,000	1,17,120	1,94,311	-1,93,689	49.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										
State Non-Plan										
	Voted:	83,000	0	0	83,000	55,333	5,810	69,190	13,857	25.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	55,333	5,810	69,190	13,857	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	55,333	5,810	69,190	13,857	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PENSIONERS OF LOKAYUKTA										
State Non-Plan										
	Voted:	83,000	0	0	83,000	55,333	53,068	1,31,710	76,377	138.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	55,333	53,068	1,31,710	76,377	138.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	55,333	53,068	1,31,710	76,377	138.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 PENSIONERS OF ADVOCATE GENERAL										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	1,10,667	12,725	4,15,771	3,05,104	275.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	1,10,667	12,725	4,15,771	3,05,104	275.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	1,10,667	12,725	4,15,771	3,05,104	275.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	33,000	0	0	33,000	22,000	0	52,641	30,641	139.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,000	0	0	33,000	22,000	0	52,641	30,641	139.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,000	0	0	33,000	22,000	0	52,641	30,641	139.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										
State Non-Plan										
	Voted:	1,34,000	0	0	1,34,000	89,333	16,525	2,40,030	1,50,697	168.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,000	0	0	1,34,000	89,333	16,525	2,40,030	1,50,697	168.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,000	0	0	1,34,000	89,333	16,525	2,40,030	1,50,697	168.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
State Non-Plan										
	Voted:	33,000	0	0	33,000	22,000	0	1,00,794	78,794	358.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,000	0	0	33,000	22,000	0	1,00,794	78,794	358.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,000	0	0	33,000	22,000	0	1,00,794	78,794	358.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
State Non-Plan										
	Voted:	17,000	0	0	17,000	11,333	0	10,904	-429	3.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	11,333	0	10,904	-429	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,000	0	0	17,000	11,333	0	10,904	-429	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	5,54,667	2,60,962	10,89,147	5,34,480	96.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,32,000	0	0	8,32,000	5,54,667	2,60,962	10,89,147	5,34,480	96.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,32,000	0	0	8,32,000	5,54,667	2,60,962	10,89,147	5,34,480	96.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										
State Non-Plan										
	Voted:	83,000	0	0	83,000	55,333	0	0	-55,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	55,333	0	0	-55,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	55,333	0	0	-55,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	1,10,667	3,544	5,55,016	4,44,349	401.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	1,10,667	3,544	5,55,016	4,44,349	401.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	1,10,667	3,544	5,55,016	4,44,349	401.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	5,54,667	80,372	4,41,956	-1,12,711	20.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,32,000	0	0	8,32,000	5,54,667	80,372	4,41,956	-1,12,711	20.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,32,000	0	0	8,32,000	5,54,667	80,372	4,41,956	-1,12,711	20.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	19,97,000	0	0	19,97,000	13,31,333	40,002	18,54,448	5,23,115	39.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,97,000	0	0	19,97,000	13,31,333	40,002	18,54,448	5,23,115	39.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,97,000	0	0	19,97,000	13,31,333	40,002	18,54,448	5,23,115	39.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										
State Non-Plan										
	Voted:	51,000	0	0	51,000	34,000	0	68,477	34,477	101.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,000	0	0	51,000	34,000	0	68,477	34,477	101.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,000	0	0	51,000	34,000	0	68,477	34,477	101.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 PENSIONERS OF FOREST DEPARTMENT										
State Non-Plan										
	Voted:	2,49,65,000	0	0	2,49,65,000	1,66,43,333	6,93,761	2,01,74,511	35,31,178	21.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,65,000	0	0	2,49,65,000	1,66,43,333	6,93,761	2,01,74,511	35,31,178	21.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,65,000	0	0	2,49,65,000	1,66,43,333	6,93,761	2,01,74,511	35,31,178	21.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
State Non-Plan										
	Voted:	5,49,22,000	0	0	5,49,22,000	3,66,14,667	88,62,229	8,64,36,609	4,98,21,942	136.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,49,22,000	0	0	5,49,22,000	3,66,14,667	88,62,229	8,64,36,609	4,98,21,942	136.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,49,22,000	0	0	5,49,22,000	3,66,14,667	88,62,229	8,64,36,609	4,98,21,942	136.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 PENSIONERS OF DIRECTOR ENERGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
State Non-Plan									
	Voted:	1,66,000	0	0	1,66,000	1,10,667	0	-1,10,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	1,10,667	0	-1,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	1,10,667	0	-1,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT									
State Non-Plan									
	Voted:	2,99,58,000	0	0	2,99,58,000	1,99,72,000	25,24,856	2,66,80,742	67,08,742
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,99,58,000	0	0	2,99,58,000	1,99,72,000	25,24,856	2,66,80,742	67,08,742
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,58,000	0	0	2,99,58,000	1,99,72,000	25,24,856	2,66,80,742	67,08,742
	Charged:	0	0	0	0	0	0	0	0.00
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION									
State Non-Plan									
	Voted:	17,000	0	0	17,000	11,333	0	-11,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	11,333	0	-11,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,000	0	0	17,000	11,333	0	-11,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 81 PENSIONERS OF JUDICIAL ACADEMY									
State Non-Plan									
	Voted:	83,000	0	0	83,000	55,333	35,469	1,82,070	1,26,737
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	55,333	35,469	1,82,070	1,26,737
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	55,333	35,469	1,82,070	1,26,737
	Charged:	0	0	0	0	0	0	0	0.00
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	31,155	1,51,265	-1,15,402	43.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	31,155	1,51,265	-1,15,402	43.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	31,155	1,51,265	-1,15,402	43.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 REVENUE DEPARTMENT										
State Non-Plan										
	Voted:	1,06,19,000	0	0	1,06,19,000	70,79,333	8,07,970	1,08,67,147	37,87,814	53.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,19,000	0	0	1,06,19,000	70,79,333	8,07,970	1,08,67,147	37,87,814	53.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,06,19,000	0	0	1,06,19,000	70,79,333	8,07,970	1,08,67,147	37,87,814	53.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
State Non-Plan										
	Voted:	83,000	0	0	83,000	55,333	5,939	82,961	27,628	49.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	55,333	5,939	82,961	27,628	49.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	55,333	5,939	82,961	27,628	49.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	5,54,667	7,796	10,19,448	4,64,781	83.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,32,000	0	0	8,32,000	5,54,667	7,796	10,19,448	4,64,781	83.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,32,000	0	0	8,32,000	5,54,667	7,796	10,19,448	4,64,781	83.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	48,000	0	0	48,000	32,000	81,011	1,28,590	96,590	301.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,000	0	0	48,000	32,000	81,011	1,28,590	96,590	301.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,000	0	0	48,000	32,000	81,011	1,28,590	96,590	301.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 88 PENSIONERS OF STAFF SELECTION BOARD										
State Non-Plan										
	Voted:	22,000	0	0	22,000	14,667	1,714	9,401	-5,266	35.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,000	0	0	22,000	14,667	1,714	9,401	-5,266	35.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,000	0	0	22,000	14,667	1,714	9,401	-5,266	35.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
State Non-Plan										
	Voted:	83,000	0	0	83,000	55,333	3,451	1,23,214	67,881	122.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	55,333	3,451	1,23,214	67,881	122.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	55,333	3,451	1,23,214	67,881	122.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
State Non-Plan										
	Voted:	7,20,000	0	0	7,20,000	4,80,000	9,590	1,65,573	-3,14,427	65.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,20,000	0	0	7,20,000	4,80,000	9,590	1,65,573	-3,14,427	65.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,20,000	0	0	7,20,000	4,80,000	9,590	1,65,573	-3,14,427	65.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 91 RENOVATION OF ASHRAMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL										
State Non-Plan										
	Voted:	1,43,000	0	0	1,43,000	95,333	0	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	95,333	0	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,000	0	0	1,43,000	95,333	0	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 93 PENSIONERS OF IT DEPARTMENT										
State Non-Plan										
	Voted:	60,000	0	0	60,000	40,000	0	17,937	-22,063	55.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,000	0	0	60,000	40,000	0	17,937	-22,063	55.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,000	0	0	60,000	40,000	0	17,937	-22,063	55.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
State Non-Plan										
	Voted:	53,000	0	0	53,000	35,333	4,318	5,471	-29,862	84.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,000	0	0	53,000	35,333	4,318	5,471	-29,862	84.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,000	0	0	53,000	35,333	4,318	5,471	-29,862	84.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,92,52,000	0	0	90,92,52,000	60,61,68,000	4,78,75,921	41,32,89,987	-19,28,78,013	31.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	772,73,36,000	0	0	772,73,36,000	515,15,57,333	5,63,29,114	590,52,43,481	75,36,86,148	14.63

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
		Charged:	0	0	0	0	0	0	0.00		
		Sub Total(Mjr): Voted:	1161,30,13,000	0	0	1161,30,13,000	774,20,08,667	28,20,69,726	809,16,07,256	34,95,98,589	4.52
		Charged:	0	0	0	0	0	0	0.00		
MH 2236 NUTRITION											
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES											
MI 101 SPECIAL NUTRITION PROGRAMMES											
SB 05 NUTRITION SCHEME											
Share Central Plan											
		Voted:	46,79,00,000	0	0	46,79,00,000	31,19,33,333	26,49,351	8,36,01,543	-22,83,31,790	73.20
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	46,79,00,000	0	0	46,79,00,000	31,19,33,333	26,49,351	8,36,01,543	-22,83,31,790	73.20
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	5,20,00,000	0	0	5,20,00,000	3,46,66,667	0	70,88,000	-2,75,78,667	79.55
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	5,20,00,000	0	0	5,20,00,000	3,46,66,667	0	70,88,000	-2,75,78,667	79.55
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	51,99,00,000	0	0	51,99,00,000	34,66,00,000	26,49,351	9,06,89,543	-25,59,10,457	73.83
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Min): Voted:	51,99,00,000	0	0	51,99,00,000	34,66,00,000	26,49,351	9,06,89,543	-25,59,10,457	73.83
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(SM): Voted:	51,99,00,000	0	0	51,99,00,000	34,66,00,000	26,49,351	9,06,89,543	-25,59,10,457	73.83
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Mjr): Voted:	51,99,00,000	0	0	51,99,00,000	34,66,00,000	26,49,351	9,06,89,543	-25,59,10,457	73.83
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(R/C): Voted:	1248,03,07,000	0	0	1248,03,07,000	832,02,04,667	29,91,54,293	830,88,43,471	-1,13,61,196	0.14
		Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 03 WELFARE OF BACKWARD CLASSES									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
State Plan									
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	2,49,01,000	0	0	2,49,01,000	1,66,00,667	0	-1,66,00,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,09,01,000	0	0	3,09,01,000	2,06,00,667	0	-2,06,00,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,09,01,000	0	0	3,09,01,000	2,06,00,667	0	-2,06,00,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,59,01,000	0	0	6,59,01,000	4,39,34,000	0	-2,64,34,000	60.17
	Charged:	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD DEVELOPMENT									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 VARISHT NAGRIK SUVIDHA KENDRA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,333	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 02 WOMENS DEVELOPMENT CORPORATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	5,06,00,000	0	0	5,06,00,000	3,37,33,333	0	0	-3,37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,00,000	0	0	5,06,00,000	3,37,33,333	0	0	-3,37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,57,00,000	0	0	50,57,00,000	33,71,33,333	34,65,000	13,26,60,000	-20,44,73,333	60.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION										
Share Central Plan										
	Voted:	15,99,00,000	0	0	15,99,00,000	10,66,00,000	0	2,02,50,000	-8,63,50,000	81.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,99,00,000	0	0	15,99,00,000	10,66,00,000	0	2,02,50,000	-8,63,50,000	81.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	0	-1,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	0	-1,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,62,00,000	0	0	18,62,00,000	12,41,33,333	0	2,02,50,000	-10,38,83,333	83.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 MUKHYA MANTRI YUVA AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,55,01,000	0	0	100,55,01,000	67,03,34,000	56,20,474	28,67,57,498	-38,35,76,502	57.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 MAATRI SHAKTI BEEMA YOJNA										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	4,00,000	1,42,00,000	8,66,667	6.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	4,00,000	1,42,00,000	8,66,667	6.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	4,00,000	1,42,00,000	8,66,667	6.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Share Central Plan										
	Voted:	14,80,00,000	0	0	14,80,00,000	9,86,66,667	0	48,34,70,000	38,48,03,333	390.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,80,00,000	0	0	14,80,00,000	9,86,66,667	0	48,34,70,000	38,48,03,333	390.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	0	5,37,19,000	4,27,85,667	391.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	0	5,37,19,000	4,27,85,667	391.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,44,00,000	0	0	16,44,00,000	10,96,00,000	0	53,71,89,000	42,75,89,000	390.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO										
State Non-Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,94,00,000	0	0	19,94,00,000	13,29,33,333	4,00,000	55,13,89,000	41,84,55,667	314.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	120,49,01,000	0	0	120,49,01,000	80,32,67,333	60,20,474	83,81,46,498	3,48,79,165	4.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	120,49,01,000	0	0	120,49,01,000	80,32,67,333	60,20,474	83,81,46,498	3,48,79,165	4.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
State Plan										
	Voted:	29,61,00,000	0	0	29,61,00,000	19,74,00,000	0	10,36,35,000	-9,37,65,000	47.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,61,00,000	0	0	29,61,00,000	19,74,00,000	0	10,36,35,000	-9,37,65,000	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,61,00,000	0	0	29,61,00,000	19,74,00,000	0	10,36,35,000	-9,37,65,000	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,61,00,000	0	0	29,61,00,000	19,74,00,000	0	10,36,35,000	-9,37,65,000	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
		29,61,00,000	0	0	29,61,00,000	19,74,00,000	0	10,36,35,000	-9,37,65,000	47.50

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	32,00,000	10,74,635	10,95,635	-21,04,365	65.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	3,51,000	15,67,000	-4,22,99,667	96.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	3,51,000	15,67,000	-4,22,99,667	96.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	3,51,000	15,67,000	-4,22,99,667	96.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,09,00,000	0	0	1,09,00,000	72,66,667	0	0	-72,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,09,00,000	0	0	1,09,00,000	72,66,667	0	0	-72,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,09,01,000	0	0	1,09,01,000	72,67,333	0	0	-72,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,01,000	0	0	1,00,01,000	66,67,333	0	0	-66,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Share Central Plan										
	Voted:	150,05,00,000	0	0	150,05,00,000	100,03,33,333	0	0	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	150,05,00,000	0	0	150,05,00,000	100,03,33,333	0	0	-100,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,71,00,000	0	0	24,71,00,000	16,47,33,333	0	0	-16,47,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,71,00,000	0	0	24,71,00,000	16,47,33,333	0	0	-16,47,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	174,76,00,000	0	0	174,76,00,000	116,50,66,667	0	0	-116,50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	298,83,01,000	0	0	298,83,01,000	199,22,00,667	6,60,04,040	50,08,03,841	-149,13,96,826	74.86
	Charged:	0	0	0	0	0	0	33,636	33,636	100.00
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	103,76,76,000	0	0	103,76,76,000	69,17,84,000	13,26,00,805	87,40,38,035	18,22,54,035	26.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	103,76,76,000	0	0	103,76,76,000	69,17,84,000	13,26,00,805	87,40,38,035	18,22,54,035	26.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	103,76,76,000	0	0	103,76,76,000	69,17,84,000	13,26,00,805	87,40,38,035	18,22,54,035	26.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	39,87,00,000	0	0	39,87,00,000	26,58,00,000	0	14,88,41,000	-11,69,59,000	44.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	39,87,00,000	0	0	39,87,00,000	26,58,00,000	0	14,82,91,000	-11,75,09,000	44.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,87,00,000	0	0	39,87,00,000	26,58,00,000	0	14,82,91,000	-11,75,09,000	44.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,87,00,000	0	0	39,87,00,000	26,58,00,000	0	14,82,91,000	-11,75,09,000	44.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	88,50,54,000	0	0	88,50,54,000	59,00,36,000	53,37,461	35,30,02,068	-23,70,33,932	40.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	115,85,70,000	0	0	115,85,70,000	77,23,80,000	14,12,19,212	63,79,02,686	-13,44,77,314	17.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	115,85,70,000	0	0	115,85,70,000	77,23,80,000	14,12,19,212	63,79,02,686	-13,44,77,314	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	115,85,70,000	0	0	115,85,70,000	77,23,80,000	14,12,19,212	63,79,02,686	-13,44,77,314	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
State Non-Plan										
	Voted:	139,52,00,000	0	0	139,52,00,000	93,01,33,333	0	70,08,56,000	-22,92,77,333	24.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,52,00,000	0	0	139,52,00,000	93,01,33,333	0	70,08,56,000	-22,92,77,333	24.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,52,00,000	0	0	139,52,00,000	93,01,33,333	0	70,08,56,000	-22,92,77,333	24.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	139,52,00,000	0	0	139,52,00,000	93,01,33,333	0	69,76,00,000	-23,25,33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,52,00,000	0	0	139,52,00,000	93,01,33,333	0	69,76,00,000	-23,25,33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,52,00,000	0	0	139,52,00,000	93,01,33,333	0	69,76,00,000	-23,25,33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	394,89,70,000	0	0	394,89,70,000	263,26,46,667	14,12,19,212	203,63,58,686	-59,62,87,981	22.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	973,23,27,000	0	0	973,23,27,000	648,82,18,000	44,33,84,544	431,58,24,605	-217,23,93,395	33.48
	Charged:	0	0	0	0	0	0	33,636	33,636	100.00
Sub Total(R/C):	Voted:	1409,76,53,000	0	0	1409,76,53,000	939,84,35,333	45,15,54,701	723,43,37,422	-216,40,97,911	23.03
	Charged:	0	0	0	0	0	0	33,636	33,636	100.00
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 02 URBAN HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	98,00,000	-1,68,66,667	63.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	98,00,000	-1,68,66,667	63.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	98,00,000	-1,68,66,667	63.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	98,00,000	-1,68,66,667	63.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	98,00,000	-1,68,66,667	63.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENCE OF PANCHAYAT INSPECTOR/SUB INSPECTORS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	0	98,00,000	-2,02,00,000	67.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,76,00,000	0	0	5,76,00,000	3,84,00,000	0	2,58,56,000	-1,25,44,000	32.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,00,000	0	0	5,76,00,000	3,84,00,000	0	2,58,56,000	-1,25,44,000	32.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,01,000	0	0	5,76,01,000	3,84,00,667	0	2,58,56,000	-1,25,44,667	32.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRAM GAURAV PATT										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
State Non-Plan										
	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	5,77,01,000	0	0	5,77,01,000	3,84,67,333	0	-1,26,11,333	32.78	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 103 RURAL DEVELOPMENT										
SB 02 MUKHYA MANTRI LOK BHAWAN										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	25,00,000	25,00,000	-41,66,667	62.50
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	25,00,000	25,00,000	-41,66,667	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	25,00,000	25,00,000	-41,66,667	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	25,00,000	25,00,000	-41,66,667	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	6,77,01,000	0	0	6,77,01,000	4,51,34,000	25,00,000	2,83,56,000	-1,67,78,000	37.17
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	11,27,01,000	0	0	11,27,01,000	7,51,34,000	25,00,000	3,81,56,000	-3,69,78,000	49.22
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Grant):	Voted:	1421,03,54,000	0	0	1421,03,54,000	947,35,69,333	45,40,54,701	727,24,93,422	-220,10,75,911	23.23
	Charged:	0	0	0	0	0	0	33,636	33,636	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	50,00,000	49,33,333	7400.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	50,00,000	49,33,333	7400.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,46,32,000	0	0	36,46,32,000	24,30,88,000	2,27,03,395	20,38,96,980	-3,91,91,020	16.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	36,46,33,000	0	0	36,46,33,000	24,30,88,667	2,27,03,395	20,38,96,980	-3,91,91,687	16.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	29,27,48,000	29,26,81,333	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	29,27,48,000	29,26,81,333	439022.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	29,27,48,000	29,26,81,333	439022.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	29,27,48,000	29,26,81,333	439022.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2408 FOOD STORAGE AND WAREHOUSING									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 ANTODYA ANNA YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES									
State Non-Plan									
	Voted:	145,00,00,000	0	0	145,00,00,000	96,66,66,667	15,38,00,000	103,12,00,000	6,45,33,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	145,00,00,000	0	0	145,00,00,000	96,66,66,667	15,38,00,000	103,12,00,000	6,45,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	145,00,00,000	0	0	145,00,00,000	96,66,66,667	15,38,00,000	103,12,00,000	6,45,33,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 PROCUREMENT OF SUGAR									
State Non-Plan									
	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	0	67,36,02,014	14,02,68,681
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	0	67,36,02,014	14,02,68,681
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	0	67,36,02,014	14,02,68,681
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Share Central Plan										
	Voted:	24,24,00,000	0	0	24,24,00,000	16,16,00,000	0	0	-16,16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,24,00,000	0	0	24,24,00,000	16,16,00,000	0	0	-16,16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	5,00,00,000	1,66,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	5,00,00,000	1,66,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,54,00,000	0	0	9,54,00,000	6,36,00,000	0	0	-6,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,54,00,000	0	0	9,54,00,000	6,36,00,000	0	0	-6,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,78,00,000	0	0	38,78,00,000	25,85,33,333	0	5,00,00,000	-20,85,33,333	80.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	263,78,02,000	0	0	263,78,02,000	175,85,34,667	15,38,00,000	175,48,02,014	-37,32,653	0.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA										
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	90,02,618	9,52,04,160	-1,14,62,507	10.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	90,02,618	9,52,04,160	-1,14,62,507	10.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	90,02,618	9,52,04,160	-1,14,62,507	10.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	90,02,618	9,52,04,160	-1,14,62,507	10.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	285,88,12,000	0	0	285,88,12,000	190,58,74,667	16,65,86,551	188,14,62,489	-2,44,12,178	1.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	285,88,12,000	0	0	285,88,12,000	190,58,74,667	16,65,86,551	188,14,62,489	-2,44,12,178	1.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,56,13,000	0	0	4,56,13,000	3,04,08,667	27,12,540	2,12,42,233	-91,66,434	30.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,13,000	0	0	4,56,13,000	3,04,08,667	27,12,540	2,12,42,233	-91,66,434	30.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,13,000	0	0	4,56,13,000	3,04,08,667	27,12,540	2,12,42,233	-91,66,434	30.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT OFFICES										
State Non-Plan										
	Voted:	10,74,85,000	0	0	10,74,85,000	7,16,56,667	72,34,287	5,87,40,216	-1,29,16,451	18.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,74,85,000	0	0	10,74,85,000	7,16,56,667	72,34,287	5,87,40,216	-1,29,16,451	18.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,74,85,000	0	0	10,74,85,000	7,16,56,667	72,34,287	5,87,40,216	-1,29,16,451	18.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSUMER AWARENESS										
Full Central Plan										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	18,01,000	0	0	18,01,000	12,00,667	0	18,00,000	5,99,333	49.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,01,000	0	0	18,01,000	12,00,667	0	18,00,000	5,99,333	49.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,01,000	0	0	36,01,000	24,00,667	0	18,00,000	-6,00,667	25.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,97,99,000	0	0	15,97,99,000	10,65,32,667	99,46,827	8,17,82,449	-2,47,50,218	23.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,97,99,000	0	0	15,97,99,000	10,65,32,667	99,46,827	8,17,82,449	-2,47,50,218	23.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
State Non-Plan										
	Voted:	3,62,68,000	0	0	3,62,68,000	2,41,78,667	19,85,449	1,61,96,332	-79,82,335	33.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,68,000	0	0	3,62,68,000	2,41,78,667	19,85,449	1,61,96,332	-79,82,335	33.01
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	8,730	56,316	-10,351	15.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	8,730	56,316	-10,351	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,63,68,000	0	0	3,63,68,000	2,42,45,333	19,94,179	1,62,52,648	-79,92,685	32.97

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
State Non-Plan										
	Voted:	3,30,51,000	0	0	3,30,51,000	2,20,34,000	13,08,366	1,10,68,928	-1,09,65,072	49.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,51,000	0	0	3,30,51,000	2,20,34,000	13,08,366	1,10,68,928	-1,09,65,072	49.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,51,000	0	0	3,30,51,000	2,20,34,000	13,08,366	1,10,68,928	-1,09,65,072	49.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,30,51,000	0	0	3,30,51,000	2,20,34,000	13,08,366	1,10,68,928	-1,09,65,072	49.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,30,51,000	0	0	3,30,51,000	2,20,34,000	13,08,366	1,10,68,928	-1,09,65,072	49.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 78 MAINTENANCE OF ELECTRICAL OFFICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF ENERGY										
State Non-Plan										
	Voted:	7,85,22,000	0	0	7,85,22,000	5,23,48,000	29,06,437	2,65,31,903	-2,58,16,097	49.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,85,22,000	0	0	7,85,22,000	5,23,48,000	29,06,437	2,65,31,903	-2,58,16,097	49.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,85,22,000	0	0	7,85,22,000	5,23,48,000	29,06,437	2,65,31,903	-2,58,16,097	49.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,85,22,000	0	0	7,85,22,000	5,23,48,000	29,06,437	2,65,31,903	-2,58,16,097	49.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 ASSISTANCE TO ELECTRICITY BOARDS										
SB 01 FINANCIAL SUPPORT FOR AUGMENTATION OF SUB-STATION IN H.P.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SUBSIDY ON ACCOUNT OF TARIFF ROLL										
State Non-Plan										
	Voted:	480,00,00,000	0	0	480,00,00,000	320,00,00,000	218,85,00,000	218,85,00,000	*****	31.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	480,00,00,000	0	0	480,00,00,000	320,00,00,000	218,85,00,000	218,85,00,000	-101,15,00,000	31.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	480,00,00,000	0	0	480,00,00,000	320,00,00,000	218,85,00,000	218,85,00,000	-101,15,00,000	31.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	480,00,01,000	0	0	480,00,01,000	320,00,00,667	218,85,00,000	218,85,00,000	-101,15,00,667	31.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
SB 02 STATE ELECTRICITY REGULATORY COMMISSION										
State Non-Plan										
	Voted:	94,50,000	0	0	94,50,000	63,00,000	0	70,87,500	7,87,500	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,50,000	0	0	94,50,000	63,00,000	0	70,87,500	7,87,500	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,50,000	0	0	94,50,000	63,00,000	0	70,87,500	7,87,500	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	10,50,000	7,16,667	215.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	10,50,000	7,16,667	215.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	10,50,000	7,16,667	215.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,51,000	0	0	99,51,000	66,34,000	0	81,37,500	15,03,500	22.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	488,84,74,000	0	0	488,84,74,000	325,89,82,667	219,14,06,437	222,31,69,403	-103,58,13,264	31.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	493,84,74,000	0	0	493,84,74,000	329,23,16,000	219,14,06,437	222,31,69,403	-106,91,46,597	32.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	504,92,26,000	0	0	504,92,26,000	336,61,50,667	219,27,14,803	225,02,78,331	-111,58,72,336	33.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
State Plan										
	Voted:	7,24,00,000	0	0	7,24,00,000	4,82,66,667	0	2,15,80,000	-2,66,86,667	55.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,24,00,000	0	0	7,24,00,000	4,82,66,667	0	2,15,80,000	-2,66,86,667	55.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,24,00,000	0	0	7,24,00,000	4,82,66,667	0	2,15,80,000	-2,66,86,667	55.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
State Plan										
	Voted:	43,00,00,000	0	0	43,00,00,000	28,66,66,667	0	15,05,00,000	-13,61,66,667	47.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,00,00,000	0	0	43,00,00,000	28,66,66,667	0	15,05,00,000	-13,61,66,667	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,00,00,000	0	0	43,00,00,000	28,66,66,667	0	15,05,00,000	-13,61,66,667	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
State Plan										
	Voted:	32,73,00,000	0	0	32,73,00,000	21,82,00,000	0	16,36,50,000	-5,45,50,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,73,00,000	0	0	32,73,00,000	21,82,00,000	0	16,36,50,000	-5,45,50,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,73,00,000	0	0	32,73,00,000	21,82,00,000	0	16,36,50,000	-5,45,50,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,97,00,000	0	0	82,97,00,000	55,31,33,333	0	33,57,30,000	-21,74,03,333	39.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,97,00,000	0	0	82,97,00,000	55,31,33,333	0	33,57,30,000	-21,74,03,333	39.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,97,00,000	0	0	82,97,00,000	55,31,33,333	0	33,57,30,000	-21,74,03,333	39.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	1,55,26,000	0	0	1,55,26,000	1,03,50,667	9,04,998	71,47,590	-32,03,077	30.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,26,000	0	0	1,55,26,000	1,03,50,667	9,04,998	71,47,590	-32,03,077	30.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,26,000	0	0	1,55,26,000	1,03,50,667	9,04,998	71,47,590	-32,03,077	30.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,55,26,000	0	0	1,55,26,000	1,03,50,667	9,04,998	71,47,590	-32,03,077	30.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
State Non-Plan										
	Voted:	4,71,58,000	0	0	4,71,58,000	3,14,38,667	1,16,01,997	3,01,83,545	-12,55,122	3.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,58,000	0	0	4,71,58,000	3,14,38,667	1,16,01,997	3,01,83,545	-12,55,122	3.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,71,58,000	0	0	4,71,58,000	3,14,38,667	1,16,01,997	3,01,83,545	-12,55,122	3.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,04,37,000	0	0	1,04,37,000	69,58,000	0	0	-69,58,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	69,58,000	0	0	-69,58,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	69,58,000	0	0	-69,58,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,75,95,000	0	0	5,75,95,000	3,83,96,667	1,16,01,997	3,01,83,545	-82,13,122	21.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	8,49,000	0	0	8,49,000	5,66,000	2,04,426	16,87,962	11,21,962	198.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,49,000	0	0	8,49,000	5,66,000	2,04,426	16,87,962	11,21,962	198.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,49,000	0	0	8,49,000	5,66,000	2,04,426	16,87,962	11,21,962	198.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,49,000	0	0	8,49,000	5,66,000	2,04,426	16,87,962	11,21,962	198.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	20,23,54,000	0	0	20,23,54,000	13,49,02,667	1,85,97,931	9,27,49,285	-4,21,53,382	31.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,23,54,000	0	0	20,23,54,000	13,49,02,667	1,85,97,931	9,27,49,285	-4,21,53,382	31.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,23,54,000	0	0	20,23,54,000	13,49,02,667	1,85,97,931	9,27,49,285	-4,21,53,382	31.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,31,32,000	0	83,58,638	-47,73,362	36.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	1,31,32,000	0	83,58,638	-47,73,362	36.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	1,31,32,000	0	83,58,638	-47,73,362	36.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,20,52,000	0	0	22,20,52,000	14,80,34,667	1,85,97,931	10,11,07,923	-4,69,26,744	31.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	12,48,000	0	0	12,48,000	8,32,000	82,260	6,71,535	-1,60,465	19.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,48,000	0	0	12,48,000	8,32,000	82,260	6,71,535	-1,60,465	19.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,000	0	0	12,48,000	8,32,000	82,260	6,71,535	-1,60,465	19.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	22,35,000	0	0	22,35,000	14,90,000	75,833	6,05,537	-8,84,463	59.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,35,000	0	0	22,35,000	14,90,000	75,833	6,05,537	-8,84,463	59.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,35,000	0	0	22,35,000	14,90,000	75,833	6,05,537	-8,84,463	59.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,83,000	0	0	34,83,000	23,22,000	1,58,093	12,77,072	-10,44,928	45.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
State Non-Plan										
	Voted:	54,56,000	0	0	54,56,000	36,37,333	79,876	9,57,359	-26,79,974	73.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,56,000	0	0	54,56,000	36,37,333	79,876	9,57,359	-26,79,974	73.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,56,000	0	0	54,56,000	36,37,333	79,876	9,57,359	-26,79,974	73.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,56,000	0	0	54,56,000	36,37,333	79,876	9,57,359	-26,79,974	73.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,49,61,000	0	0	30,49,61,000	20,33,07,333	3,15,47,321	14,23,61,451	-6,09,45,882	29.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	81,53,339	81,52,672	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	81,53,339	81,52,672	1222900.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	81,53,339	81,52,672	1222900.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	81,53,339	81,52,672	1222900.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	667	0	81,53,339	81,52,672	1222900.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	667	0	81,53,339	81,52,672	1222900.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,21,000	0	0	2,21,000	1,47,333	4,328	5,403	-1,41,930	96.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,21,000	0	0	2,21,000	1,47,333	4,328	5,403	-1,41,930	96.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,21,000	0	0	2,21,000	1,47,333	4,328	5,403	-1,41,930	96.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,21,000	0	0	2,21,000	1,47,333	4,328	5,403	-1,41,930	96.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,21,000	0	0	2,21,000	1,47,333	4,328	5,403	-1,41,930	96.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,21,000	0	0	2,21,000	1,47,333	4,328	5,403	-1,41,930	96.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	30,51,83,000	0	0	30,51,83,000	20,34,55,333	3,15,51,649	15,05,20,193	-5,29,35,140	26.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
State Non-Plan										
	Voted:	68,00,000	0	0	68,00,000	45,33,333	10,17,000	15,17,000	-30,16,333	66.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	45,33,333	10,17,000	15,17,000	-30,16,333	66.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	45,33,333	10,17,000	15,17,000	-30,16,333	66.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	45,33,333	10,17,000	15,17,000	-30,16,333	66.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	45,33,333	10,17,000	15,17,000	-30,16,333	66.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	45,33,333	10,17,000	15,17,000	-30,16,333	66.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,96,75,000	0	0	12,96,75,000	8,64,50,000	93,61,925	7,87,93,846	-76,56,154	8.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,96,75,000	0	0	12,96,75,000	8,64,50,000	93,61,925	7,87,93,846	-76,56,154	8.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,96,75,000	0	0	12,96,75,000	8,64,50,000	93,61,925	7,87,93,846	-76,56,154	8.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3055 ROAD TRANSPORT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,97,75,000	0	0	12,97,75,000	8,65,16,667	93,61,925	7,87,93,846	-77,22,821	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
State Non-Plan										
	Voted:	271,20,01,000	0	0	271,20,01,000	180,80,00,667	50,00,00,000	352,20,00,000	*****	94.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	271,20,01,000	0	0	271,20,01,000	180,80,00,667	50,00,00,000	352,20,00,000	171,39,99,333	94.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	271,20,01,000	0	0	271,20,01,000	180,80,00,667	50,00,00,000	352,20,00,000	171,39,99,333	94.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	3,50,00,000	-3,16,66,667	47.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	3,50,00,000	-3,16,66,667	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	3,50,00,000	-3,16,66,667	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	281,20,01,000	0	0	281,20,01,000	187,46,67,333	50,00,00,000	355,70,00,000	168,23,32,667	89.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	294,17,76,000	0	0	294,17,76,000	196,11,84,000	50,93,61,925	363,57,93,846	167,46,09,846	85.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
State Non-Plan										
	Voted:	11,37,000	0	0	11,37,000	7,58,000	0	4,52,550	-3,05,450	40.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,37,000	0	0	11,37,000	7,58,000	0	4,52,550	-3,05,450	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,37,000	0	0	12,37,000	8,24,667	0	4,52,550	-3,72,117	45.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,37,000	0	0	12,37,000	8,24,667	0	4,52,550	-3,72,117	45.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,37,000	0	0	12,37,000	8,24,667	0	4,52,550	-3,72,117	45.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
State Non-Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	3,50,00,000	3,50,00,000	-1,50,00,000	30.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	3,50,00,000	3,50,00,000	-1,50,00,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	3,50,00,000	3,50,00,000	-1,50,00,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	3,50,00,000	3,50,00,000	-1,50,00,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	3,50,00,000	3,50,00,000	-1,50,00,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	3,50,00,000	3,50,00,000	-1,50,00,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	316,00,02,000	0	0	316,00,02,000	210,66,68,000	54,76,68,688	368,92,79,858	158,26,11,858	75.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										
SB 01 CONSTRUCTION OF RAILWAY LINES										
State Plan										
	Voted:	37,50,00,000	0	0	37,50,00,000	25,00,00,000	37,50,00,000	37,50,00,000	12,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,50,00,000	0	0	37,50,00,000	25,00,00,000	37,50,00,000	37,50,00,000	12,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,50,00,000	0	0	37,50,00,000	25,00,00,000	37,50,00,000	37,50,00,000	12,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,50,00,000	0	0	37,50,00,000	25,00,00,000	37,50,00,000	37,50,00,000	12,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,50,00,000	0	0	37,50,00,000	25,00,00,000	37,50,00,000	37,50,00,000	12,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	37,50,00,000	0	0	37,50,00,000	25,00,00,000	37,50,00,000	37,50,00,000	12,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,52,00,000	0	0	11,52,00,000	7,68,00,000	0	4,03,00,000	-3,65,00,000	47.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,52,00,000	0	0	11,52,00,000	7,68,00,000	0	4,03,00,000	-3,65,00,000	47.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,53,00,000	0	0	11,53,00,000	7,68,66,667	0	4,03,00,000	-3,65,66,667	47.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	30,00,000	-70,00,000	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	30,00,000	-70,00,000	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	30,00,000	-70,00,000	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT OF TRANSPORT NAGARS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRANSPORT NAGAR										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3452 TOURISM									
Sub Total(Sub):	Voted: 0	0	0	0	0	0	15,60,00,000	15,60,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 0	0	0	0	0	0	15,60,00,000	15,60,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 0	0	0	0	0	0	15,60,00,000	15,60,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
State Non-Plan									
	Voted: 2,22,28,000	0	0	2,22,28,000	1,48,18,667	12,69,556	1,11,45,650	-36,73,017	24.79
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,22,28,000	0	0	2,22,28,000	1,48,18,667	12,69,556	1,11,45,650	-36,73,017	24.79
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted: 32,00,000	0	0	32,00,000	21,33,333	10,72,617	16,96,584	-4,36,749	20.47
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 32,00,000	0	0	32,00,000	21,33,333	10,72,617	16,96,584	-4,36,749	20.47
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,54,28,000	0	0	2,54,28,000	1,69,52,000	23,42,173	1,28,42,234	-41,09,766	24.24
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF									
State Non-Plan									
	Voted: 4,40,90,000	0	0	4,40,90,000	2,93,93,333	39,25,783	2,73,36,500	-20,56,833	7.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 4,40,90,000	0	0	4,40,90,000	2,93,93,333	39,25,783	2,73,36,500	-20,56,833	7.00
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted: 30,00,000	0	0	30,00,000	20,00,000	0	18,250	-19,81,750	99.09
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 30,00,000	0	0	30,00,000	20,00,000	0	18,250	-19,81,750	99.09
	Charged: 0	0	0	0	0	0	0	0	0.00
	4,70,90,000	0	0	4,70,90,000	3,13,93,333	39,25,783	2,73,54,750	-40,38,583	12.86

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
State Plan										
	Voted:	28,38,00,000	0	0	28,38,00,000	18,92,00,000	0	22,00,00,000	3,08,00,000	16.28
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	28,38,00,000	0	0	28,38,00,000	18,92,00,000	0	22,00,00,000	3,08,00,000	16.28
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	28,38,00,000	0	0	28,38,00,000	18,92,00,000	0	22,00,00,000	3,08,00,000	16.28
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	35,63,18,000	0	0	35,63,18,000	23,75,45,333	62,67,956	26,01,96,984	2,26,51,651	9.54
	Charged:	0	0	0	0	0	0	0	0.00	
MI 003 TRAINING										
SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
MI 104 PROMOTION AND PUBLICITY										
SB 04 FAIR, FESTIVALS AND PUBLICITY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	25,65,084	2,46,85,031	-4,19,81,636	62.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	25,65,084	2,46,85,031	-4,19,81,636	62.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	25,65,084	2,46,85,031	-4,19,81,636	62.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	25,65,084	2,46,85,031	-4,19,81,636	62.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	20,964	1,64,657	-10,35,343	86.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	12,00,000	20,964	1,64,657	-10,35,343	86.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	12,00,000	20,964	1,64,657	-10,35,343	86.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,00,000	0	0	18,00,000	12,00,000	20,964	1,64,657	-10,35,343	86.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	46,01,18,000	0	0	46,01,18,000	30,67,45,333	88,54,004	28,50,46,672	-2,16,98,661	7.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	46,01,18,000	0	0	46,01,18,000	30,67,45,333	88,54,004	44,10,46,672	13,43,01,339	43.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	153,48,64,000	0	0	153,48,64,000	102,32,42,667	91,34,757	44,35,01,739	-57,97,40,928	56.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
State Plan										
	Voted:	4,71,00,000	0	0	4,71,00,000	3,14,00,000	10,00,000	1,07,00,000	-2,07,00,000	65.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,00,000	0	0	4,71,00,000	3,14,00,000	10,00,000	1,07,00,000	-2,07,00,000	65.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,71,00,000	0	0	4,71,00,000	3,14,00,000	10,00,000	1,07,00,000	-2,07,00,000	65.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
State Non-Plan										
	Voted:	900,00,00,000	0	0	900,00,00,000	600,00,00,000	0	66,16,619	*****	99.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	900,00,00,000	0	0	900,00,00,000	600,00,00,000	0	66,16,619	-599,33,83,381	99.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	900,00,00,000	0	0	900,00,00,000	600,00,00,000	0	66,16,619	-599,33,83,381	99.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	904,71,00,000	0	0	904,71,00,000	603,14,00,000	10,00,000	1,73,16,619	-601,40,83,381	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	904,71,00,000	0	0	904,71,00,000	603,14,00,000	10,00,000	1,73,16,619	-601,40,83,381	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	904,71,00,000	0	0	904,71,00,000	603,14,00,000	10,00,000	1,73,16,619	-601,40,83,381	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF VARIOUS WORKS										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	14,95,700	1,04,61,942	-1,62,04,725	60.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	14,95,700	1,04,61,942	-1,62,04,725	60.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	14,95,700	1,04,61,942	-1,62,04,725	60.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NAI RAAHEIN NAI MANZILIEN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
State Non-Plan									
	Voted:	55,00,000	0	0	55,00,000	36,66,667	1,80,180	-3,44,852	9.41
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	1,80,180	-3,44,852	9.41
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	36,66,667	1,80,180	-3,44,852	9.41
	Charged:	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,02,000	0	0	55,02,000	36,68,000	1,80,180	-3,46,185	9.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	55,02,000	0	0	55,02,000	36,68,000	1,80,180	-3,46,185	9.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,02,000	0	0	55,02,000	36,68,000	1,80,180	-3,46,185	9.44
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,13,00,000	0	0	3,13,00,000	2,08,66,667	25,77,505	1,87,71,418	-20,95,249	10.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,13,00,000	0	0	3,13,00,000	2,08,66,667	25,77,505	1,87,71,418	-20,95,249	10.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,13,00,000	0	0	3,13,00,000	2,08,66,667	25,77,505	1,87,71,418	-20,95,249	10.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	2,08,66,667	25,77,505	1,87,71,418	-20,95,249	10.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
State Non-Plan										
	Voted:	40,93,31,000	0	0	40,93,31,000	27,28,87,333	2,77,75,247	21,88,44,422	-5,40,42,911	19.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,93,31,000	0	0	40,93,31,000	27,28,87,333	2,77,75,247	21,88,44,422	-5,40,42,911	19.80
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,77,00,000	0	0	11,77,00,000	7,84,66,667	84,19,166	6,59,08,808	-1,25,57,859	16.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,77,00,000	0	0	11,77,00,000	7,84,66,667	84,19,166	6,59,08,808	-1,25,57,859	16.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,70,31,000	0	0	52,70,31,000	35,13,54,000	3,61,94,413	28,47,53,230	-6,66,00,770	18.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,70,31,000	0	0	52,70,31,000	35,13,54,000	3,61,94,413	28,47,53,230	-6,66,00,770	18.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
State Non-Plan										
	Voted:	8,35,87,000	0	0	8,35,87,000	5,57,24,667	37,16,442	3,48,34,686	-2,08,89,981	37.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,35,87,000	0	0	8,35,87,000	5,57,24,667	37,16,442	3,48,34,686	-2,08,89,981	37.49
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,31,00,000	0	0	13,31,00,000	8,87,33,333	91,51,639	7,16,49,275	-1,70,84,058	19.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,31,00,000	0	0	13,31,00,000	8,87,33,333	91,51,639	7,16,49,275	-1,70,84,058	19.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,66,87,000	0	0	21,66,87,000	14,44,58,000	1,28,68,081	10,64,83,961	-3,79,74,039	26.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	6,58,00,000	2,19,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	6,58,00,000	2,19,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	6,58,00,000	2,19,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,34,87,000	0	0	28,34,87,000	18,89,91,333	1,28,68,081	17,22,83,961	-1,67,07,372	8.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	84,18,18,000	0	0	84,18,18,000	56,12,12,000	5,16,39,999	47,58,08,609	-8,54,03,391	15.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	8,76,000	0	0	8,76,000	5,84,000	0	5,75,949	-8,051	1.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,76,000	0	0	8,76,000	5,84,000	0	5,75,949	-8,051	1.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,76,000	0	0	8,76,000	5,84,000	0	5,75,949	-8,051	1.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,76,000	0	0	8,76,000	5,84,000	0	5,75,949	-8,051	1.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,76,000	0	0	8,76,000	5,84,000	0	5,75,949	-8,051	1.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,76,000	0	0	8,76,000	5,84,000	0	5,75,949	-8,051	1.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										
SB 03 EDUCATION										
State Non-Plan										
	Voted:	5,30,000	0	0	5,30,000	3,53,333	0	0	-3,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,30,000	0	0	5,30,000	3,53,333	0	0	-3,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,30,000	0	0	5,30,000	3,53,333	0	0	-3,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,30,000	0	0	5,30,000	3,53,333	0	0	-3,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,30,000	0	0	5,30,000	3,53,333	0	0	-3,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
	Voted:	19,08,000	0	0	19,08,000	12,72,000	0	0	-12,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,08,000	0	0	19,08,000	12,72,000	0	0	-12,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,08,000	0	0	19,08,000	12,72,000	0	0	-12,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,08,000	0	0	19,08,000	12,72,000	0	0	-12,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,08,000	0	0	19,08,000	12,72,000	0	0	-12,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,38,000	0	0	24,38,000	16,25,333	0	0	-16,25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
State Non-Plan										
	Voted:	1,76,15,000	0	0	1,76,15,000	1,17,43,333	8,16,279	73,76,709	-43,66,624	37.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,15,000	0	0	1,76,15,000	1,17,43,333	8,16,279	73,76,709	-43,66,624	37.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,15,000	0	0	1,76,15,000	1,17,43,333	8,16,279	73,76,709	-43,66,624	37.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,76,15,000	0	0	1,76,15,000	1,17,43,333	8,16,279	73,76,709	-43,66,624	37.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
State Non-Plan										
	Voted:	5,66,27,000	0	0	5,66,27,000	3,77,51,333	32,70,356	2,88,47,270	-89,04,063	23.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,27,000	0	0	5,66,27,000	3,77,51,333	32,70,356	2,88,47,270	-89,04,063	23.59

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Plan										
	Voted:	17,03,00,000	0	0	17,03,00,000	11,35,33,333	1,73,51,377	12,08,19,406	72,86,073	6.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,03,00,000	0	0	17,03,00,000	11,35,33,333	1,73,51,377	12,08,19,406	72,86,073	6.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,32,17,000	0	0	75,32,17,000	50,21,44,667	6,02,43,117	46,44,04,156	-3,77,40,511	7.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	99,00,00,000	0	0	99,00,00,000	66,00,00,000	1,14,47,475	18,15,11,850	-47,84,88,150	72.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,00,000	0	0	99,00,00,000	66,00,00,000	1,14,47,475	18,15,11,850	-47,84,88,150	72.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,00,000	0	0	99,00,00,000	66,00,00,000	1,14,47,475	18,15,11,850	-47,84,88,150	72.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
Sub Total(P/NP):	Voted:	40,40,00,000	0	0	40,40,00,000	26,93,33,333	13,09,67,779	24,83,03,874	-2,10,29,459	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,51,00,000	0	0	40,51,00,000	27,00,66,667	13,09,67,779	24,83,03,874	-2,17,62,793	8.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	9,38,715	29,88,395	-36,78,272	55.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	9,38,715	29,88,395	-36,78,272	55.17
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	3,34,89,620	6,27,33,564	-9,72,66,436	60.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	3,34,89,620	6,27,33,564	-9,72,66,436	60.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	3,44,28,335	6,57,21,959	-10,09,44,708	60.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,51,00,000	0	0	65,51,00,000	43,67,33,333	16,53,96,114	31,40,25,833	-12,27,07,500	28.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	83,79,00,000	0	0	83,79,00,000	55,86,00,000	19,58,90,484	45,33,20,203	-10,52,79,797	18.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,79,00,000	0	0	83,79,00,000	55,86,00,000	19,58,90,484	45,33,20,203	-10,52,79,797	18.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 201 LABOUR										
SB 01 BUILDINGS										
State Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	99,06,000	-43,60,667	30.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	99,06,000	-43,60,667	30.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	99,06,000	-43,60,667	30.57
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	99,06,000	-43,60,667	30.57

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 10 MAINTENANCE EXP. OF TCP. DEPARTMENT									
State Non-Plan									
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 95 MAINTENANCE OF URBAN DEVELOPMENT DEPARTMENT BUILDING									
State Non-Plan									
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION									
SM 02 SEWERAGE AND SANITATION									
MI 105 SANITATION SERVICES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
SB 04 MAINTENANCE AND REPAIRS										
State Non-Plan										
	Voted:	3,85,00,000	0	0	3,85,00,000	2,56,66,667	55,31,127	1,43,63,283	-1,13,03,384	44.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,85,00,000	0	0	3,85,00,000	2,56,66,667	55,31,127	1,43,63,283	-1,13,03,384	44.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,85,00,000	0	0	3,85,00,000	2,56,66,667	55,31,127	1,43,63,283	-1,13,03,384	44.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,85,00,000	0	0	3,85,00,000	2,56,66,667	55,31,127	1,43,63,283	-1,13,03,384	44.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,85,00,000	0	0	3,85,00,000	2,56,66,667	55,31,127	1,43,63,283	-1,13,03,384	44.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,85,00,000	0	0	3,85,00,000	2,56,66,667	55,31,127	1,43,63,283	-1,13,03,384	44.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
State Non-Plan										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	1,35,00,000	-45,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	1,35,00,000	-45,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	1,35,00,000	-45,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	1,35,00,000	-45,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	1,35,00,000	-45,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	1,35,00,000	-45,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
State Non-Plan										
	Voted:	3,50,44,000	0	0	3,50,44,000	2,33,62,667	18,76,977	1,61,12,082	-72,50,585	31.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,44,000	0	0	3,50,44,000	2,33,62,667	18,76,977	1,61,12,082	-72,50,585	31.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,44,000	0	0	3,50,44,000	2,33,62,667	18,76,977	1,61,12,082	-72,50,585	31.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION										
State Non-Plan										
	Voted:	17,67,14,000	0	0	17,67,14,000	11,78,09,333	1,12,05,617	8,42,69,507	-3,35,39,826	28.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,67,14,000	0	0	17,67,14,000	11,78,09,333	1,12,05,617	8,42,69,507	-3,35,39,826	28.47
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	14,66,667	9,31,232	14,04,464	-62,203	4.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	14,66,667	9,31,232	14,04,464	-62,203	4.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,89,14,000	0	0	17,89,14,000	11,92,76,000	1,21,36,849	8,56,73,971	-3,36,02,029	28.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,39,58,000	0	0	21,39,58,000	14,26,38,667	1,40,13,826	10,17,86,053	-4,08,52,614	28.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO MUNICIPAL CORPORATION										
SB 01 STATE FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	44,17,16,000	0	0	44,17,16,000	29,44,77,333	0	41,96,30,200	12,51,52,867	42.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,17,16,000	0	0	44,17,16,000	29,44,77,333	0	41,96,30,200	12,51,52,867	42.50

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	-----		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R						
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0	0.00
		Voted: 1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Share Central Plan										
		Voted: 1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
State Plan										
		Voted: 11,00,000	0	0	11,00,000	7,33,333	0	0	-7,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 11,00,000	0	0	11,00,000	7,33,333	0	0	-7,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,11,00,000	0	0	1,11,00,000	74,00,000	0	0	-74,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Share Central Plan										
		Voted: 26,03,00,000	0	0	26,03,00,000	17,35,33,333	0	38,79,700	-16,96,53,633	97.76
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 26,03,00,000	0	0	26,03,00,000	17,35,33,333	0	38,79,700	-16,96,53,633	97.76
		Charged: 0	0	0	0	0	0	0	0	0.00
State Plan										
		Voted: 2,78,00,000	0	0	2,78,00,000	1,85,33,333	0	4,31,078	-1,81,02,255	97.67
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,78,00,000	0	0	2,78,00,000	1,85,33,333	0	4,31,078	-1,81,02,255	97.67
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 28,81,00,000	0	0	28,81,00,000	19,20,66,667	0	43,10,778	-18,77,55,889	97.76
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 49 SMART CITY MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Plan										
		Voted:	1,00,000	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
State Non-Plan										
		Voted:	108,89,00,000	0	108,89,00,000	72,59,33,333	0	58,37,50,000	-14,21,83,333	19.59
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	108,89,00,000	0	108,89,00,000	72,59,33,333	0	58,37,50,000	-14,21,83,333	19.59
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	108,89,00,000	0	108,89,00,000	72,59,33,333	0	58,37,50,000	-14,21,83,333	19.59
		Charged:	0	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
State Non-Plan										
		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	330,50,48,000	0	330,50,48,000	220,33,65,333	0	123,68,89,944	-96,64,75,389	43.86
		Charged:	0	0	0	0	0	0	0	0.00
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS										
SB 01 STATE FINANCE COMMISSION AWARD										
State Non-Plan										
		Voted:	83,98,29,000	0	83,98,29,000	55,98,86,000	0	78,53,37,550	22,54,51,550	40.27
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	83,98,29,000	0	83,98,29,000	55,98,86,000	0	78,53,37,550	22,54,51,550	40.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	83,98,29,000	0	83,98,29,000	55,98,86,000	0	78,53,37,550	22,54,51,550	40.27
		Charged:	0	0	0	0	0	0	0.00	
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Share Central Plan										
		Voted:	1,46,00,000	0	1,46,00,000	97,33,333	0	-97,33,333	100.00	
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	1,46,00,000	0	1,46,00,000	97,33,333	0	-97,33,333	100.00	
		Charged:	0	0	0	0	0	0	0.00	
State Plan										
		Voted:	14,00,000	0	14,00,000	9,33,333	0	-9,33,333	100.00	
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	14,00,000	0	14,00,000	9,33,333	0	-9,33,333	100.00	
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,60,00,000	0	1,60,00,000	1,06,66,667	0	-1,06,66,667	100.00	
		Charged:	0	0	0	0	0	0	0.00	
SB 12 SPECIFIC STATE FINANCE COMMISSION AWARD FOR CREATION/UPGRADATION										
State Non-Plan										
		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00	
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00	
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00	
		Charged:	0	0	0	0	0	0	0.00	
SB 14 CENTRAL FINANCE COMMISSION AWARD										
State Non-Plan										
		Voted:	114,08,32,000	0	114,08,32,000	76,05,54,667	0	-33,49,53,050	44.04	
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	114,08,32,000	0	114,08,32,000	76,05,54,667	0	-33,49,53,050	44.04	

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	114,08,32,000	0	114,08,32,000	76,05,54,667	0	42,56,01,617	-33,49,53,050	44.04
		Charged:	0	0	0	0	0	0	0.00	
SB 15 CONSTRUCTION OF PARKING										
State Non-Plan										
		Voted:	4,00,00,000	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00	
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	4,00,00,000	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00	
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	4,00,00,000	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00	
		Charged:	0	0	0	0	0	0	0.00	
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Share Central Plan										
		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00	
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00	
		Charged:	0	0	0	0	0	0	0.00	
State Plan										
		Voted:	22,00,000	0	22,00,000	14,66,667	0	-14,66,667	100.00	
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	22,00,000	0	22,00,000	14,66,667	0	-14,66,667	100.00	
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	2,22,00,000	0	2,22,00,000	1,48,00,000	0	-1,48,00,000	100.00	
		Charged:	0	0	0	0	0	0	0.00	
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Share Central Plan										
		Voted:	11,00,00,000	0	11,00,00,000	7,33,33,333	0	-7,33,33,333	100.00	
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	11,00,00,000	0	11,00,00,000	7,33,33,333	0	-7,33,33,333	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Share Central Plan									
State Plan	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	1,34,00,000	0	0	1,34,00,000	89,33,333	0	-89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,00,000	0	0	1,34,00,000	89,33,333	0	-89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,34,00,000	0	0	12,34,00,000	8,22,66,667	0	-8,22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)									
Share Central Plan									
	Voted:	12,56,00,000	0	0	12,56,00,000	8,37,33,333	0	16,08,120	-8,21,25,213
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,56,00,000	0	0	12,56,00,000	8,37,33,333	0	16,08,120	-8,21,25,213
	Charged:	0	0	0	0	0	0	0	0.00
State Plan	Voted:	1,45,00,000	0	0	1,45,00,000	96,66,667	0	1,78,700	-94,87,967
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,00,000	0	0	1,45,00,000	96,66,667	0	1,78,700	-94,87,967
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,01,00,000	0	0	14,01,00,000	9,34,00,000	0	17,86,820	-9,16,13,180
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 DEVELOPMENT OF CHILDREN PARKS									
State Non-Plan									
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 LAL BHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 05 CONSTRUCTIONS OF PARKING										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CENTRAL FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	22,44,10,000	0	0	22,44,10,000	14,96,06,667	0	8,66,20,193	-6,29,86,474	42.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,44,10,000	0	0	22,44,10,000	14,96,06,667	0	8,66,20,193	-6,29,86,474	42.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,44,10,000	0	0	22,44,10,000	14,96,06,667	0	8,66,20,193	-6,29,86,474	42.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)										
Share Central Plan										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	62,00,000	0	0	62,00,000	41,33,333	0	0	-41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,00,000	0	0	62,00,000	41,33,333	0	0	-41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,62,00,000	0	0	6,62,00,000	4,41,33,333	0	0	-4,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2020 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
	Voted:	8,33,27,000	0	0	8,33,27,000	5,55,51,333	0	2,08,31,711	-3,47,19,622	62.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,33,27,000	0	0	8,33,27,000	5,55,51,333	0	2,08,31,711	-3,47,19,622	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,33,27,000	0	0	8,33,27,000	5,55,51,333	0	2,08,31,711	-3,47,19,622	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,66,93,000	0	0	58,66,93,000	39,11,28,667	0	27,33,79,154	-11,77,49,513	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	648,80,61,000	0	0	648,80,61,000	432,53,74,000	1,40,13,826	282,47,81,138	-150,05,92,862	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	648,80,61,000	0	0	648,80,61,000	432,53,74,000	1,40,13,826	282,47,81,138	-150,05,92,862	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	655,65,61,000	0	0	655,65,61,000	437,10,40,667	1,95,44,953	285,26,44,421	-151,83,96,246	34.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										
MI 106 SEWERAGE SERVICES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	127,46,00,000	0	0	127,46,00,000	84,97,33,333	2,83,75,041	5,86,54,923	-79,10,78,410	93.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	127,46,00,000	0	0	127,46,00,000	84,97,33,333	2,83,75,041	5,86,54,923	-79,10,78,410	93.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	127,46,00,000	0	0	127,46,00,000	84,97,33,333	2,83,75,041	5,86,54,923	-79,10,78,410	93.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	127,46,00,000	0	0	127,46,00,000	84,97,33,333	2,83,75,041	5,86,54,923	-79,10,78,410	93.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	127,46,00,000	0	0	127,46,00,000	84,97,33,333	2,83,75,041	5,86,54,923	-79,10,78,410	93.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	127,46,00,000	0	0	127,46,00,000	84,97,33,333	2,83,75,041	5,86,54,923	-79,10,78,410	93.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	153360000	0	0	15,33,60,000	10,22,40,000	0	7,66,80,000	-2,55,60,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,33,60,000	0	0	15,33,60,000	10,22,40,000	0	7,66,80,000	-2,55,60,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,33,60,000	0	0	15,33,60,000	10,22,40,000	0	7,66,80,000	-2,55,60,000	25.00
SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	391530000	0	0	39,15,30,000	26,10,20,000	0	19,57,65,000	-6,52,55,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,15,30,000	0	0	39,15,30,000	26,10,20,000	0	19,57,65,000	-6,52,55,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,15,30,000	0	0	39,15,30,000	26,10,20,000	0	19,57,65,000	-6,52,55,000	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	88500000	0	0	8,85,00,000	5,90,00,000	4,42,50,000	8,85,00,000	2,95,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,85,00,000	0	0	8,85,00,000	5,90,00,000	4,42,50,000	8,85,00,000	2,95,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,85,00,000	0	0	8,85,00,000	5,90,00,000	4,42,50,000	8,85,00,000	2,95,00,000	50.00
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	188600000	0	0	18,86,00,000	12,57,33,333	9,43,00,000	18,86,00,000	6,28,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,86,00,000	0	0	18,86,00,000	12,57,33,333	9,43,00,000	18,86,00,000	6,28,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,86,00,000	0	0	18,86,00,000	12,57,33,333	9,43,00,000	18,86,00,000	6,28,66,667	50.00
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176600000	0	0	17,66,00,000	11,77,33,333	0	8,83,00,000	-2,94,33,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	11,77,33,333	0	8,83,00,000	-2,94,33,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	11,77,33,333	0	8,83,00,000	-2,94,33,333	25.00
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	215000000	0	0	21,50,00,000	14,33,33,333	0	10,75,00,000	-3,58,33,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	14,33,33,333	0	10,75,00,000	-3,58,33,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	14,33,33,333	0	10,75,00,000	-3,58,33,333	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	389000000	0	0	38,90,00,000	25,93,33,333	0	19,45,00,000	-6,48,33,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,90,00,000	0	0	38,90,00,000	25,93,33,333	0	19,45,00,000	-6,48,33,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,90,00,000	0	0	38,90,00,000	25,93,33,333	0	19,45,00,000	-6,48,33,333	25.00
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	233700000	0	0	23,37,00,000	15,58,00,000	0	11,68,50,000	-3,89,50,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	15,58,00,000	0	11,68,50,000	-3,89,50,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	15,58,00,000	0	11,68,50,000	-3,89,50,000	25.00
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	314280000	0	0	31,42,80,000	20,95,20,000	0	15,71,40,001	-5,23,79,999	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	20,95,20,000	0	15,71,40,001	-5,23,79,999	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	20,95,20,000	0	15,71,40,001	-5,23,79,999	25.00
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	366540000	0	0	36,65,40,000	24,43,60,000	0	18,32,70,000	-6,10,90,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	24,43,60,000	0	18,32,70,000	-6,10,90,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	24,43,60,000	0	18,32,70,000	-6,10,90,000	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	381410000	0	0	38,14,10,000	25,42,73,333	0	19,07,05,001	-6,35,68,332	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	25,42,73,333	0	19,07,05,001	-6,35,68,332	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	25,42,73,333	0	19,07,05,001	-6,35,68,332	25.00
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	383130000	0	0	38,31,30,000	25,54,20,000	0	28,06,65,001	2,52,45,001	9.88
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	25,54,20,000	0	28,06,65,001	2,52,45,001	9.88
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	25,54,20,000	0	28,06,65,001	2,52,45,001	9.88
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	267600000	0	0	26,76,00,000	17,84,00,000	0	13,38,00,000	-4,46,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	17,84,00,000	0	13,38,00,000	-4,46,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	17,84,00,000	0	13,38,00,000	-4,46,00,000	25.00
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	178200000	0	0	17,82,00,000	11,88,00,000	0	0	-11,88,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	11,88,00,000	0	0	-11,88,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	11,88,00,000	0	0	-11,88,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225600000	0	0	22,56,00,000	15,04,00,000	0	11,28,00,000	-3,76,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	15,04,00,000	0	11,28,00,000	-3,76,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	15,04,00,000	0	11,28,00,000	-3,76,00,000	25.00
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	126000000	0	0	12,60,00,000	8,40,00,000	6,30,00,000	12,60,00,000	4,20,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	6,30,00,000	12,60,00,000	4,20,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	6,30,00,000	12,60,00,000	4,20,00,000	50.00
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	158550000	0	0	15,85,50,000	10,57,00,000	0	7,92,75,000	-2,64,25,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	10,57,00,000	0	7,92,75,000	-2,64,25,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	10,57,00,000	0	7,92,75,000	-2,64,25,000	25.00
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	5,11,73,333	26,22,75,001	30,06,55,001	24,94,81,668	487.52
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	5,11,73,333	26,22,75,001	30,06,55,001	24,94,81,668	487.52
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	5,11,73,333	26,22,75,001	30,06,55,001	24,94,81,668	487.52

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	34,97,00,000	0	26,22,75,001	-8,74,24,999	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	34,97,00,000	0	26,22,75,001	-8,74,24,999	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	34,97,00,000	0	26,22,75,001	-8,74,24,999	25.00
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	27,50,00,000	0	20,62,50,001	-6,87,49,999	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	27,50,00,000	0	20,62,50,001	-6,87,49,999	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	27,50,00,000	0	20,62,50,001	-6,87,49,999	25.00
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	10,88,00,000	0	0	-10,88,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	10,88,00,000	0	0	-10,88,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	10,88,00,000	0	0	-10,88,00,000	100.00
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	26,50,00,000	19,87,50,001	39,75,00,002	13,25,00,002	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	26,50,00,000	19,87,50,001	39,75,00,002	13,25,00,002	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	26,50,00,000	19,87,50,001	39,75,00,002	13,25,00,002	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	16,34,00,000	12,25,50,000	24,51,00,000	8,17,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	16,34,00,000	12,25,50,000	24,51,00,000	8,17,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	16,34,00,000	12,25,50,000	24,51,00,000	8,17,00,000	50.00
SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	244200000	0	0	24,42,00,000	16,28,00,000	0	12,21,00,000	-4,07,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,42,00,000	0	0	24,42,00,000	16,28,00,000	0	12,21,00,000	-4,07,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,42,00,000	0	0	24,42,00,000	16,28,00,000	0	12,21,00,000	-4,07,00,000	25.00
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	33,46,00,000	25,09,50,000	50,19,00,000	16,73,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	33,46,00,000	25,09,50,000	50,19,00,000	16,73,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	33,46,00,000	25,09,50,000	50,19,00,000	16,73,00,000	50.00
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	14,78,00,000	11,08,50,000	22,17,00,000	7,39,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	14,78,00,000	11,08,50,000	22,17,00,000	7,39,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	14,78,00,000	11,08,50,000	22,17,00,000	7,39,00,000	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	13,73,33,333	10,30,00,000	20,60,00,000	6,86,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	13,73,33,333	10,30,00,000	20,60,00,000	6,86,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	13,73,33,333	10,30,00,000	20,60,00,000	6,86,66,667	50.00
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	48,33,33,333	0	0	-48,33,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	48,33,33,333	0	0	-48,33,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	48,33,33,333	0	0	-48,33,33,333	100.00
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	16,26,00,000	0	12,19,50,000	-4,06,50,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	16,26,00,000	0	12,19,50,000	-4,06,50,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	16,26,00,000	0	12,19,50,000	-4,06,50,000	25.00
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	36,91,33,333	0	27,68,50,000	-9,22,83,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	36,91,33,333	0	27,68,50,000	-9,22,83,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	36,91,33,333	0	27,68,50,000	-9,22,83,333	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	35,56,00,000	0	34,83,00,000	-73,00,000	2.05
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	35,56,00,000	0	34,83,00,000	-73,00,000	2.05
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	35,56,00,000	0	34,83,00,000	-73,00,000	2.05
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	25,13,33,333	18,85,00,000	37,70,00,000	12,56,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	25,13,33,333	18,85,00,000	37,70,00,000	12,56,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	25,13,33,333	18,85,00,000	37,70,00,000	12,56,66,667	50.00
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	24,23,33,333	0	54,42,50,002	30,19,16,669	124.59
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	24,23,33,333	0	54,42,50,002	30,19,16,669	124.59
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	24,23,33,333	0	54,42,50,002	30,19,16,669	124.59
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	38,93,33,333	0	50,27,50,000	11,34,16,667	29.13
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	38,93,33,333	0	50,27,50,000	11,34,16,667	29.13
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	38,93,33,333	0	50,27,50,000	11,34,16,667	29.13

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	34,95,33,333	0	26,21,50,000	-8,73,83,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	34,95,33,333	0	26,21,50,000	-8,73,83,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	34,95,33,333	0	26,21,50,000	-8,73,83,333	25.00
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	15,06,00,000	11,29,50,000	22,59,00,000	7,53,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	15,06,00,000	11,29,50,000	22,59,00,000	7,53,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	15,06,00,000	11,29,50,000	22,59,00,000	7,53,00,000	50.00
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	25,60,00,000	0	19,20,00,000	-6,40,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	25,60,00,000	0	19,20,00,000	-6,40,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	25,60,00,000	0	19,20,00,000	-6,40,00,000	25.00
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	26,26,66,667	0	19,70,00,000	-6,56,66,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	26,26,66,667	0	19,70,00,000	-6,56,66,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	26,26,66,667	0	19,70,00,000	-6,56,66,667	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	29,23,33,333	21,92,50,001	43,85,00,002	14,61,66,669	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	29,23,33,333	21,92,50,001	43,85,00,002	14,61,66,669	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	29,23,33,333	21,92,50,001	43,85,00,002	14,61,66,669	50.00
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	28,53,33,333	0	21,40,00,000	-7,13,33,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	28,53,33,333	0	21,40,00,000	-7,13,33,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	28,53,33,333	0	21,40,00,000	-7,13,33,333	25.00
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	27,66,66,667	0	20,75,00,000	-6,91,66,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	27,66,66,667	0	20,75,00,000	-6,91,66,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	27,66,66,667	0	20,75,00,000	-6,91,66,667	25.00
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	28,10,00,000	0	0	-28,10,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	28,10,00,000	0	0	-28,10,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	28,10,00,000	0	0	-28,10,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	10,82,66,667	8,12,00,000	16,24,00,000	5,41,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	10,82,66,667	8,12,00,000	16,24,00,000	5,41,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	10,82,66,667	8,12,00,000	16,24,00,000	5,41,33,333	50.00
SB 51 8.50% POWER BOND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	23,76,66,667	0	17,82,50,001	-5,94,16,666	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	23,76,66,667	0	17,82,50,001	-5,94,16,666	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	23,76,66,667	0	17,82,50,001	-5,94,16,666	25.00
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	11,75,00,000	0	8,81,25,000	-2,93,75,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	11,75,00,000	0	8,81,25,000	-2,93,75,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	11,75,00,000	0	8,81,25,000	-2,93,75,000	25.00
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	11,96,66,667	0	8,97,50,000	-2,99,16,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	11,96,66,667	0	8,97,50,000	-2,99,16,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	11,96,66,667	0	8,97,50,000	-2,99,16,667	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	9,66,66,667	7,25,00,001	14,50,00,002	4,83,33,335	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	9,66,66,667	7,25,00,001	14,50,00,002	4,83,33,335	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	9,66,66,667	7,25,00,001	14,50,00,002	4,83,33,335	50.00
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	30,48,00,000	0	22,86,00,000	-7,62,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	30,48,00,000	0	22,86,00,000	-7,62,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	30,48,00,000	0	22,86,00,000	-7,62,00,000	25.00
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	21,86,66,667	16,40,00,000	32,80,00,000	10,93,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	21,86,66,667	16,40,00,000	32,80,00,000	10,93,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	21,86,66,667	16,40,00,000	32,80,00,000	10,93,33,333	50.00
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	23,90,00,000	0	17,92,50,001	-5,97,49,999	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	23,90,00,000	0	17,92,50,001	-5,97,49,999	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	23,90,00,000	0	17,92,50,001	-5,97,49,999	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	23,93,33,333	0	17,95,00,000	-5,98,33,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	23,93,33,333	0	17,95,00,000	-5,98,33,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	23,93,33,333	0	17,95,00,000	-5,98,33,333	25.00
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	360000000	0	0	36,00,00,000	24,00,00,000	0	18,00,00,000	-6,00,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	24,00,00,000	0	18,00,00,000	-6,00,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	24,00,00,000	0	18,00,00,000	-6,00,00,000	25.00
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	142200000	0	0	14,22,00,000	9,48,00,000	0	7,11,00,000	-2,37,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	9,48,00,000	0	7,11,00,000	-2,37,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	9,48,00,000	0	7,11,00,000	-2,37,00,000	25.00
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	213300000	0	0	21,33,00,000	14,22,00,000	0	10,66,50,000	-3,55,50,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	14,22,00,000	0	10,66,50,000	-3,55,50,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	14,22,00,000	0	10,66,50,000	-3,55,50,000	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	95872000	0	0	9,58,72,000	6,39,14,667	0	4,79,35,950	-1,59,78,717	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	6,39,14,667	0	4,79,35,950	-1,59,78,717	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	6,39,14,667	0	4,79,35,950	-1,59,78,717	25.00
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	170626000	0	0	17,06,26,000	11,37,50,667	0	8,53,12,500	-2,84,38,167	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	11,37,50,667	0	8,53,12,500	-2,84,38,167	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	11,37,50,667	0	8,53,12,500	-2,84,38,167	25.00
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	18,64,00,000	0	13,98,00,000	-4,66,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	18,64,00,000	0	13,98,00,000	-4,66,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	18,64,00,000	0	13,98,00,000	-4,66,00,000	25.00
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	12,50,66,667	0	9,38,00,000	-3,12,66,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	12,50,66,667	0	9,38,00,000	-3,12,66,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	12,50,66,667	0	9,38,00,000	-3,12,66,667	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	285000000	0	0	28,50,00,000	19,00,00,000	0	-19,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	19,00,00,000	0	-19,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	19,00,00,000	0	-19,00,00,000	100.00
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	529650000	0	0	52,96,50,000	35,31,00,000	0	40,73,25,000	5,42,25,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,96,50,000	0	0	52,96,50,000	35,31,00,000	0	40,73,25,000	5,42,25,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,96,50,000	0	0	52,96,50,000	35,31,00,000	0	40,73,25,000	5,42,25,000
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	184600000	0	0	18,46,00,000	12,30,66,667	9,23,00,000	18,46,00,000	6,15,33,333
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,46,00,000	0	0	18,46,00,000	12,30,66,667	9,23,00,000	18,46,00,000	6,15,33,333
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,46,00,000	0	0	18,46,00,000	12,30,66,667	9,23,00,000	18,46,00,000	6,15,33,333
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179600000	0	0	17,96,00,000	11,97,33,333	0	8,98,00,000	-2,99,33,333
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,96,00,000	0	0	17,96,00,000	11,97,33,333	0	8,98,00,000	-2,99,33,333
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,96,00,000	0	0	17,96,00,000	11,97,33,333	0	8,98,00,000	-2,99,33,333

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	8,96,00,000	0	6,72,00,000	-2,24,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	8,96,00,000	0	6,72,00,000	-2,24,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	8,96,00,000	0	6,72,00,000	-2,24,00,000	25.00
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	9,00,00,000	0	6,75,00,000	-2,25,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	9,00,00,000	0	6,75,00,000	-2,25,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	9,00,00,000	0	6,75,00,000	-2,25,00,000	25.00
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	23,65,33,333	17,74,00,001	35,48,00,002	11,82,66,669	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	23,65,33,333	17,74,00,001	35,48,00,002	11,82,66,669	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	23,65,33,333	17,74,00,001	35,48,00,002	11,82,66,669	50.00
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	11,26,66,667	8,45,00,001	16,90,00,002	5,63,33,335	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	11,26,66,667	8,45,00,001	16,90,00,002	5,63,33,335	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	11,26,66,667	8,45,00,001	16,90,00,002	5,63,33,335	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	5,50,66,667	0	4,13,00,000	-1,37,66,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	5,50,66,667	0	4,13,00,000	-1,37,66,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	5,50,66,667	0	4,13,00,000	-1,37,66,667	25.00
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3857500000	0	0	385,75,00,000	257,16,66,667	-155,53,75,005	114,69,45,002	*****	55.40
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	385,75,00,000	0	0	385,75,00,000	257,16,66,667	-155,53,75,005	114,69,45,002	-142,47,21,665	55.40
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	385,75,00,000	0	0	385,75,00,000	257,16,66,667	-155,53,75,005	114,69,45,002	-142,47,21,665	55.40
SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	327200000	0	0	32,72,00,000	21,81,33,333	0	32,72,00,000	10,90,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,72,00,000	0	0	32,72,00,000	21,81,33,333	0	32,72,00,000	10,90,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,72,00,000	0	0	32,72,00,000	21,81,33,333	0	32,72,00,000	10,90,66,667	50.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2405,36,08,000	0	0	2405,36,08,000	1603,57,38,667	88,71,50,001	1385,11,23,472	-218,46,15,195	13.62
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	667	1,69,47,836	5,47,37,336	5,47,36,669	*****

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
Sub Total(Sub):	Charged:	526,95,34,000	0	0	526,95,34,000	351,30,22,667	32,89,02,100	298,01,22,100	-53,29,00,567	15.17
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	526,95,34,000	0	0	526,95,34,000	351,30,22,667	32,89,02,100	298,01,22,100	-53,29,00,567	15.17
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	526,95,34,000	0	0	526,95,34,000	351,30,22,667	32,89,02,100	298,01,22,100	-53,29,00,567	15.17
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	20336000	0	0	2,03,36,000	1,35,57,333	59,500	1,07,35,784	-28,21,549	20.81
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,03,36,000	0	0	2,03,36,000	1,35,57,333	59,500	1,07,35,784	-28,21,549	20.81
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,03,36,000	0	0	2,03,36,000	1,35,57,333	59,500	1,07,35,784	-28,21,549	20.81
SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	196000	0	0	1,96,000	1,30,667	0	97,893	-32,774	25.08
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,96,000	0	0	1,96,000	1,30,667	0	97,893	-32,774	25.08
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,96,000	0	0	1,96,000	1,30,667	0	97,893	-32,774	25.08
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	150000000	0	0	15,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
SB 07 NABARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1600000000	0	0	160,00,00,000	106,66,66,667	0	69,04,88,821	-37,61,77,846	35.27
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	160,00,00,000	0	0	160,00,00,000	106,66,66,667	0	69,04,88,821	-37,61,77,846	35.27
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	160,00,00,000	0	0	160,00,00,000	106,66,66,667	0	69,04,88,821	-37,61,77,846	35.27
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000	0	0	3,28,000	2,18,667	0	1,64,000	-54,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,28,000	0	0	3,28,000	2,18,667	0	1,64,000	-54,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,28,000	0	0	3,28,000	2,18,667	0	1,64,000	-54,667	25.00
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	788000	0	0	7,88,000	5,25,333	0	3,94,159	-1,31,174	24.97
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,88,000	0	0	7,88,000	5,25,333	0	3,94,159	-1,31,174	24.97
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,88,000	0	0	7,88,000	5,25,333	0	3,94,159	-1,31,174	24.97
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	66600000	0	0	6,66,00,000	4,44,00,000	0	2,84,99,858	-1,59,00,142	35.81
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,66,00,000	0	0	6,66,00,000	4,44,00,000	0	2,84,99,858	-1,59,00,142	35.81
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,66,00,000	0	0	6,66,00,000	4,44,00,000	0	2,84,99,858	-1,59,00,142	35.81
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2277800000	0	0	227,78,00,000	151,85,33,333	0	113,89,08,454	-37,96,24,879	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,00,000	0	0	227,78,00,000	151,85,33,333	0	113,89,08,454	-37,96,24,879	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,00,000	0	0	227,78,00,000	151,85,33,333	0	113,89,08,454	-37,96,24,879	25.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	411,60,48,000	0	0	411,60,48,000	274,40,32,000	59,500	186,92,88,969	-87,47,43,031	31.88
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	60000000	0	0	6,00,00,000	4,00,00,000	13,00,000	3,33,78,600	-66,21,400	16.55
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	13,00,000	3,33,78,600	-66,21,400	16.55
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	13,00,000	3,33,78,600	-66,21,400	16.55
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	13,00,000	3,33,78,600	-66,21,400	16.55
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3353,91,92,000	0	0	3353,91,92,000	2235,94,61,333	124,40,03,190	1882,76,69,248	-353,17,92,085	15.80
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	14709743000	0	0	1470,97,43,000	980,64,95,333	4,33,489	10,57,20,998	*****	98.92
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1470,97,43,000	0	0	1470,97,43,000	980,64,95,333	4,33,489	10,57,20,998	-970,07,74,335	98.92
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1470,97,43,000	0	0	1470,97,43,000	980,64,95,333	4,33,489	10,57,20,998	-970,07,74,335	98.92
SB 03 A.I.S. PROVIDENT FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	71848000	0	0	7,18,48,000	4,78,98,667	0	10,19,199	-4,68,79,468	97.87
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	4,78,98,667	0	10,19,199	-4,68,79,468	97.87
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	4,78,98,667	0	10,19,199	-4,68,79,468	97.87
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1478,15,91,000	0	0	1478,15,91,000	985,43,94,000	4,33,489	10,67,40,197	-974,76,53,803	98.92
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	218409000	0	0	21,84,09,000	14,56,06,000	0	15,12,86,102	56,80,102	3.90
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,84,09,000	0	0	21,84,09,000	14,56,06,000	0	15,12,86,102	56,80,102	3.90
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,84,09,000	0	0	21,84,09,000	14,56,06,000	0	15,12,86,102	56,80,102	3.90
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,84,09,000	0	0	21,84,09,000	14,56,06,000	0	15,12,86,102	56,80,102	3.90
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1500,00,00,000	0	0	1500,00,00,000	1000,00,00,000	4,33,489	25,80,26,299	-974,19,73,701	97.42
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	632696000	0	0	63,26,96,000	42,17,97,333	6,91,44,895	41,48,69,370	-69,27,963	1.64
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	63,26,96,000	0	0	63,26,96,000	42,17,97,333	6,91,44,895	41,48,69,370	-69,27,963	1.64
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	63,26,96,000	0	0	63,26,96,000	42,17,97,333	6,91,44,895	41,48,69,370	-69,27,963	1.64
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	63,26,96,000	0	0	63,26,96,000	42,17,97,333	6,91,44,895	41,48,69,370	-69,27,963	1.64

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3078000	0	0	30,78,000	20,52,000	5,47,275	6,63,144	-13,88,856	67.68
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,78,000	0	0	30,78,000	20,52,000	5,47,275	6,63,144	-13,88,856	67.68
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,78,000	0	0	30,78,000	20,52,000	5,47,275	6,63,144	-13,88,856	67.68
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	151000	0	0	1,51,000	1,00,667	0	75,492	-25,175	25.01
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,51,000	0	0	1,51,000	1,00,667	0	75,492	-25,175	25.01
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,51,000	0	0	1,51,000	1,00,667	0	75,492	-25,175	25.01
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,29,000	0	0	32,29,000	21,52,667	5,47,275	7,38,636	-14,14,031	65.69
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION										
SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	144130000	0	0	14,41,30,000	9,60,86,667	1,43,24,122	8,59,44,732	-1,01,41,935	10.55
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,41,30,000	0	0	14,41,30,000	9,60,86,667	1,43,24,122	8,59,44,732	-1,01,41,935	10.55
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,41,30,000	0	0	14,41,30,000	9,60,86,667	1,43,24,122	8,59,44,732	-1,01,41,935	10.55
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,41,30,000	0	0	14,41,30,000	9,60,86,667	1,43,24,122	8,59,44,732	-1,01,41,935	10.55
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	78,00,55,000	0	0	78,00,55,000	52,00,36,667	8,40,16,292	50,15,52,738	-1,84,83,929	3.55

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 02 STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 02 SUPERANNUATION BEFORE 1.11.1966										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									
State Non-Plan									
	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 SUPERANNUATION FROM 1.11.1966									
State Non-Plan									
	Voted:	3832,15,93,000	0	0	3832,15,93,000	2554,77,28,667	280,75,16,054	2221,97,48,549	*****
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	3832,15,93,000	0	0	3832,15,93,000	2554,77,28,667	280,75,16,054	2221,97,48,549	-332,79,80,118
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3832,15,93,000	0	0	3832,15,93,000	2554,77,28,667	280,75,16,054	2221,97,48,549	-332,79,80,118
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3832,15,93,000	0	0	3832,15,93,000	2554,77,28,667	280,75,16,054	2223,20,95,239	-331,56,33,428
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS									
SB 02 PAYMENTS FROM 1.11.1966									
State Non-Plan									
	Voted:	775,25,29,000	0	0	775,25,29,000	516,83,52,667	18,92,88,031	183,49,19,941	*****
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	775,25,29,000	0	0	775,25,29,000	516,83,52,667	18,92,88,031	183,49,19,941	-333,34,32,726
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	775,25,29,000	0	0	775,25,29,000	516,83,52,667	18,92,88,031	183,49,19,941	-333,34,32,726
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	775,25,29,000	0	0	775,25,29,000	516,83,52,667	18,92,88,031	183,49,19,941	-333,34,32,726
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES									
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	732,44,52,000	0	0	732,44,52,000	488,29,68,000	36,83,92,809	375,05,28,358	*****	23.19
	Charged:	0	0	0	0	0	0	3,88,947	3,88,947	100.00
Sub Total(P/NP):	Voted:	732,44,52,000	0	0	732,44,52,000	488,29,68,000	36,83,92,809	375,05,28,358	-113,24,39,642	23.19
	Charged:	0	0	0	0	0	0	3,88,947	3,88,947	100.00
Sub Total(Sub):	Voted:	732,44,52,000	0	0	732,44,52,000	488,29,68,000	36,83,92,809	375,05,28,358	-113,24,39,642	23.19
	Charged:	0	0	0	0	0	0	3,88,947	3,88,947	100.00
Sub Total(Min):	Voted:	732,44,52,000	0	0	732,44,52,000	488,29,68,000	36,83,92,809	375,05,28,358	-113,24,39,642	23.19
	Charged:	0	0	0	0	0	0	3,88,947	3,88,947	100.00
MI 105 FAMILY PENSIONS										
SB 01 PAYMENTS BEFORE 1.11.1966										
State Non-Plan										
	Voted:	15,19,03,000	0	0	15,19,03,000	10,12,68,667	79,94,307	6,58,60,376	-3,54,08,291	34.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,19,03,000	0	0	15,19,03,000	10,12,68,667	79,94,307	6,58,60,376	-3,54,08,291	34.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,19,03,000	0	0	15,19,03,000	10,12,68,667	79,94,307	6,58,60,376	-3,54,08,291	34.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PAYMENTS FROM 1.11.1966										
State Non-Plan										
	Voted:	966,31,78,000	0	0	966,31,78,000	644,21,18,667	69,82,06,447	547,97,94,758	-96,23,23,909	14.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	966,31,78,000	0	0	966,31,78,000	644,21,18,667	69,82,06,447	547,97,94,758	-96,23,23,909	14.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	966,31,78,000	0	0	966,31,78,000	644,21,18,667	69,82,06,447	547,97,94,758	-96,23,23,909	14.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	981,50,81,000	0	0	981,50,81,000	654,33,87,333	70,62,00,754	554,56,55,134	-99,77,32,199	15.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	31,52,17,000	0	0	31,52,17,000	21,01,44,667	1,97,39,230	16,18,24,711	-4,83,19,956	22.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,52,17,000	0	0	31,52,17,000	21,01,44,667	1,97,39,230	16,18,24,711	-4,83,19,956	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,52,17,000	0	0	31,52,17,000	21,01,44,667	1,97,39,230	16,18,24,711	-4,83,19,956	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,52,17,000	0	0	31,52,17,000	21,01,44,667	1,97,39,230	16,18,24,711	-4,83,19,956	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
State Non-Plan										
	Voted:	443,90,72,000	0	0	443,90,72,000	295,93,81,333	32,21,38,314	304,56,83,754	8,63,02,421	2.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	443,90,72,000	0	0	443,90,72,000	295,93,81,333	32,21,38,314	304,56,83,754	8,63,02,421	2.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	443,90,72,000	0	0	443,90,72,000	295,93,81,333	32,21,38,314	304,56,83,754	8,63,02,421	2.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	443,90,72,000	0	0	443,90,72,000	295,93,81,333	32,21,38,314	304,56,83,754	8,63,02,421	2.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME										
SB 01 CONTRIBUTORY PENSION SCHEME										
State Non-Plan										
	Voted:	469,20,56,000	0	0	469,20,56,000	312,80,37,333	45,40,66,287	349,75,80,122	36,95,42,789	11.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	469,20,56,000	0	0	469,20,56,000	312,80,37,333	45,40,66,287	349,75,80,122	36,95,42,789	11.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	469,20,56,000	0	0	469,20,56,000	312,80,37,333	45,40,66,287	349,75,80,122	36,95,42,789	11.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	469,20,56,000	0	0	469,20,56,000	312,80,37,333	45,40,66,287	349,75,80,122	36,95,42,789	11.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7266,00,00,000	0	0	7266,00,00,000	4844,00,00,000	486,73,41,479	4006,82,87,259	-837,17,12,741	17.28
	Charged:	0	0	0	0	0	0	3,88,947	3,88,947	100.00
Sub Total(Mjr):	Voted:	7266,00,00,000	0	0	7266,00,00,000	4844,00,00,000	486,73,41,479	4006,82,87,259	-837,17,12,741	17.28
	Charged:	0	0	0	0	0	0	3,88,947	3,88,947	100.00
MH 2235 SOCIAL SECURITY AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	7,21,82,082	-2,78,17,918	27.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	7,21,82,082	-2,78,17,918	27.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	7,21,82,082	-2,78,17,918	27.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	7,21,82,082	-2,78,17,918	27.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	7,21,82,082	-2,78,17,918	27.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	7,21,82,082	-2,78,17,918	27.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	35,10,674	1,69,72,735	-11,63,60,598	87.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	35,10,674	1,69,72,735	-11,63,60,598	87.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	35,10,674	1,69,72,735	-11,63,60,598	87.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	35,10,674	1,69,72,735	-11,63,60,598	87.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	35,10,674	1,69,72,735	-11,63,60,598	87.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Sub Total(Min):	14,35,40,000	0	0	14,35,40,000	9,56,93,333	68,24,189	5,63,09,901	-3,93,83,432	41.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	14,35,40,000	0	0	14,35,40,000	9,56,93,333	68,24,189	5,63,09,901	-3,93,83,432	41.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	14,35,40,000	0	0	14,35,40,000	9,56,93,333	68,24,189	5,63,09,901	-3,93,83,432	41.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	7382,44,89,000	0	0	7382,44,89,000	4921,63,26,000	491,56,53,495	4056,12,76,144	-865,50,49,856	17.59
Charged:	4931,92,47,000	0	0	4931,92,47,000	3287,94,98,000	132,84,52,971	1958,76,37,232	-1329,18,60,768	40.43
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 051 CONSTRUCTION									
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)									
State Plan									
Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	9,52,000	7,08,19,606	1,74,86,273	32.79
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	8,00,00,000	0	0	8,00,00,000	5,33,33,333	9,52,000	7,08,19,606	1,74,86,273	32.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	8,00,00,000	0	0	8,00,00,000	5,33,33,333	9,52,000	7,08,19,606	1,74,86,273	32.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	8,00,00,000	0	0	8,00,00,000	5,33,33,333	9,52,000	7,08,19,606	1,74,86,273	32.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	8,00,00,000	0	0	8,00,00,000	5,33,33,333	9,52,000	7,08,19,606	1,74,86,273	32.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	8,00,00,000	0	0	8,00,00,000	5,33,33,333	9,52,000	7,08,19,606	1,74,86,273	32.79
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
State Non-Plan									
DT 75 8.52% HP GOVT STOCK-2021									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1800000000	0	0	180,00,00,000	120,00,00,000	0	0	*****	100.00
DT 76 8.42% HP GOVT STOCK-2021									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	4650000000	0	0	465,00,00,000	310,00,00,000	0	0	*****	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
State Non-Plan									
DT B4 8.07% H.P. STATE DEVELOPMENT LOAN 2015									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3000000000	0	0	300,00,00,000	200,00,00,000	0	*****	100.00
DT D4 7.78% H.P.STATE DEVELOPMENT LOAN 2021									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5000000000	0	0	500,00,00,000	333,33,33,333	0	*****	100.00
DT D6 8.18% H.P.STATE DEVELOPMENT LOAN 2020									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	8000000000	0	0	800,00,00,000	533,33,33,333	0	800,00,00,000 *****	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,00,000	0	0	2245,00,00,000	1496,66,66,667	0	800,00,00,000 -696,66,66,667	46.55
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,00,000	0	0	2245,00,00,000	1496,66,66,667	0	800,00,00,000 -696,66,66,667	46.55
SB 02 MARKET LOANS NOT BEARING INTEREST									
State Non-Plan									
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	667	0	-667	100.00
DT 11 14% H P STATE DEVELOPMENT LOAN-2005									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	667	0	-667	100.00
DT 15 12% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	667	0	-667	100.00
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	667	0	-667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,000	0	0	4,000	2,667	0	-2,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,000	0	0	4,000	2,667	0	-2,667	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,04,000	0	0	2245,00,04,000	1496,66,69,333	0	800,00,00,000 -696,66,69,333	46.55
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	31528000	0	0	3,15,28,000	2,10,18,667	0	2,40,43,500	30,24,833	14.39
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,15,28,000	0	0	3,15,28,000	2,10,18,667	0	2,40,43,500	30,24,833	14.39
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,15,28,000	0	0	3,15,28,000	2,10,18,667	0	2,40,43,500	30,24,833	14.39
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,15,28,000	0	0	3,15,28,000	2,10,18,667	0	2,40,43,500	30,24,833	14.39
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4500000000	0	0	450,00,00,000	300,00,00,000	0	278,31,20,720	-21,68,79,280	7.23
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	450,00,00,000	0	0	450,00,00,000	300,00,00,000	0	278,31,20,720	-21,68,79,280	7.23
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	450,00,00,000	0	0	450,00,00,000	300,00,00,000	0	278,31,20,720	-21,68,79,280	7.23
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	450,00,00,000	0	0	450,00,00,000	300,00,00,000	0	278,31,20,720	-21,68,79,280	7.23
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169454000	0	0	16,94,54,000	11,29,69,333	0	0	-11,29,69,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,94,54,000	0	0	16,94,54,000	11,29,69,333	0	0	-11,29,69,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,94,54,000	0	0	16,94,54,000	11,29,69,333	0	0	-11,29,69,333	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,94,54,000	0	0	16,94,54,000	11,29,69,333	0	0	-11,29,69,333	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS										
SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1460000	0	0	14,60,000	9,73,333	0	-9,73,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,60,000	0	0	14,60,000	9,73,333	0	-9,73,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,60,000	0	0	14,60,000	9,73,333	0	-9,73,333	100.00	
SB 04 LOANS FROM UNITED INSURANCE COMPANY										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1600000	0	0	16,00,000	10,66,667	0	-10,66,667	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,00,000	0	0	16,00,000	10,66,667	0	-10,66,667	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,00,000	0	0	16,00,000	10,66,667	0	-10,66,667	100.00	
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1923000	0	0	19,23,000	12,82,000	0	-12,82,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	12,82,000	0	-12,82,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	12,82,000	0	-12,82,000	100.00	
SB 24 NON S.L.R.BORROWING (LIC)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	200000000	0	0	20,00,00,000	13,33,33,333	0	19,99,99,000	6,66,65,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	0	19,99,99,000	6,66,65,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	0	19,99,99,000	6,66,65,667	50.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,49,83,000	0	0	20,49,83,000	13,66,55,333	0	19,99,99,000	6,33,43,667	46.35

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	396000	0	0	3,96,000	2,64,000	0	2,09,700	-54,300	20.57
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,96,000	0	0	3,96,000	2,64,000	0	2,09,700	-54,300	20.57
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,96,000	0	0	3,96,000	2,64,000	0	2,09,700	-54,300	20.57
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,96,000	0	0	3,96,000	2,64,000	0	2,09,700	-54,300	20.57
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4030000	0	0	40,30,000	26,86,667	8,75,640	11,16,330	-15,70,337	58.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	40,30,000	0	0	40,30,000	26,86,667	8,75,640	11,16,330	-15,70,337	58.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	40,30,000	0	0	40,30,000	26,86,667	8,75,640	11,16,330	-15,70,337	58.45
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	40,30,000	0	0	40,30,000	26,86,667	8,75,640	11,16,330	-15,70,337	58.45
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	44,26,000	0	0	44,26,000	29,50,667	8,75,640	13,26,030	-16,24,637	55.06
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	430819000	0	0	43,08,19,000	28,72,12,667	4,90,51,090	29,17,54,652	45,41,985	1.58

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
State Non-Plan									
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	0	0	43,08,19,000	28,72,12,667	4,90,51,090	45,41,985	1.58
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	0	0	43,08,19,000	28,72,12,667	4,90,51,090	45,41,985	1.58
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	0	0	43,08,19,000	28,72,12,667	4,90,51,090	45,41,985	1.58
MI 105 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF 12TH FINANCE COMMISSION									
SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	452894000	0	0	45,28,94,000	30,19,29,333	4,59,27,404	-3,01,92,741	10.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	0	45,28,94,000	30,19,29,333	4,59,27,404	-3,01,92,741	10.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	0	45,28,94,000	30,19,29,333	4,59,27,404	-3,01,92,741	10.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	0	45,28,94,000	30,19,29,333	4,59,27,404	-3,01,92,741	10.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	88,37,13,000	0	0	88,37,13,000	58,91,42,000	9,49,78,494	-2,56,50,756	4.35
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	88,81,39,000	0	0	88,81,39,000	59,20,92,667	9,58,54,134	-2,72,75,393	4.61
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE									
State Plan									
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	1,30,000	-3,80,23,000	95.06
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	1,30,000	-3,80,23,000	95.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	1,30,000	-3,80,23,000	95.06
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	13,34,000	0	0	-13,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,77,51,000	0	0	9,77,51,000	6,51,67,333	1,30,000	46,64,340	-6,05,02,993	92.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	17,77,51,000	0	0	17,77,51,000	11,85,00,667	10,82,000	7,54,83,946	-4,30,16,721	36.30
	Charged:	3393,51,02,000	0	0	3393,51,02,000	2262,34,01,333	420,99,02,534	8679,64,90,007	6417,30,88,673	283.66
Sub Total(Grant):	Voted:	7400,22,40,000	0	0	7400,22,40,000	4933,48,26,667	491,67,35,495	4063,67,60,090	-869,80,66,577	17.63
	Charged:	8325,43,49,000	0	0	8325,43,49,000	5550,28,99,333	553,83,55,505	10638,41,27,239	5088,12,27,905	91.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,41,08,000	0	0	1,41,08,000	94,05,333	6,61,567	87,08,570	-6,96,763	7.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
State Non-Plan										
	Voted:	1,23,74,000	0	0	1,23,74,000	82,49,333	7,67,546	68,81,289	-13,68,044	16.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,74,000	0	0	1,23,74,000	82,49,333	7,67,546	68,81,289	-13,68,044	16.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,74,000	0	0	1,23,74,000	82,49,333	7,67,546	68,81,289	-13,68,044	16.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
State Non-Plan										
	Voted:	5,05,05,000	0	0	5,05,05,000	3,36,70,000	27,65,157	2,34,51,657	-1,02,18,343	30.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,05,05,000	0	0	5,05,05,000	3,36,70,000	27,65,157	2,34,51,657	-1,02,18,343	30.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,05,05,000	0	0	5,05,05,000	3,36,70,000	27,65,157	2,34,51,657	-1,02,18,343	30.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Full Central Plan										
	Voted:	78,00,000	0	0	78,00,000	52,00,000	6,25,749	45,36,653	-6,63,347	12.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	52,00,000	6,25,749	45,36,653	-6,63,347	12.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	11,400	1,92,888	-18,07,112	90.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	11,400	1,92,888	-18,07,112	90.36
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	9,000	23,400	-5,09,933	95.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	9,000	23,400	-5,09,933	95.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,16,00,000	0	0	1,16,00,000	77,33,333	6,46,149	47,52,941	-29,80,392	38.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,85,87,000	0	0	8,85,87,000	5,90,58,000	48,40,419	4,37,94,457	-1,52,63,543	25.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
State Non-Plan										
	Voted:	2,68,89,000	0	0	2,68,89,000	1,79,26,000	14,13,014	1,36,66,240	-42,59,760	23.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,89,000	0	0	2,68,89,000	1,79,26,000	14,13,014	1,36,66,240	-42,59,760	23.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,89,000	0	0	2,68,89,000	1,79,26,000	14,13,014	1,36,66,240	-42,59,760	23.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,68,89,000	0	0	2,68,89,000	1,79,26,000	14,13,014	1,36,66,240	-42,59,760	23.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,54,76,000	0	0	11,54,76,000	7,69,84,000	62,53,433	5,74,60,697	-1,95,23,303	25.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 05 LANGUAGE DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,59,48,000	0	0	4,59,48,000	3,06,32,000	21,60,045	1,68,33,681	-1,37,98,319	45.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,48,000	0	0	4,59,48,000	3,06,32,000	21,60,045	1,68,33,681	-1,37,98,319	45.05
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	33,00,000	0	0	33,00,000	22,00,000	0	23,697	-21,76,303	98.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	22,00,000	0	23,697	-21,76,303	98.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,92,48,000	0	0	4,92,48,000	3,28,32,000	21,60,045	1,68,57,378	-1,59,74,622	48.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,92,48,000	0	0	4,92,48,000	3,28,32,000	21,60,045	1,68,57,378	-1,59,74,622	48.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE										
SB 01 DEVELOPMENT OF HINDI										
State Non-Plan										
	Voted:	75,76,000	0	0	75,76,000	50,50,667	5,66,272	37,80,047	-12,70,620	25.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,76,000	0	0	75,76,000	50,50,667	5,66,272	37,80,047	-12,70,620	25.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,76,000	0	0	75,76,000	50,50,667	5,66,272	37,80,047	-12,70,620	25.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,76,000	0	0	75,76,000	50,50,667	5,66,272	37,80,047	-12,70,620	25.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,68,24,000	0	0	5,68,24,000	3,78,82,667	27,26,317	2,06,37,425	-1,72,45,242	45.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,68,24,000	0	0	5,68,24,000	3,78,82,667	27,26,317	2,06,37,425	-1,72,45,242	45.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,77,77,000	0	0	12,77,77,000	8,51,84,667	69,70,396	6,16,27,898	-2,35,56,769	27.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,77,77,000	0	0	12,77,77,000	8,51,84,667	69,70,396	6,16,27,898	-2,35,56,769	27.65
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	1,60,00,000	0	0	1,60,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,37,77,000	0	0	14,37,77,000	9,58,51,333	69,70,396	6,16,27,898	-3,42,23,435	35.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,37,77,000	0	0	14,37,77,000	9,58,51,333	69,70,396	6,16,27,898	-3,42,23,435	35.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
State Non-Plan										
	Voted:	71,16,000	0	0	71,16,000	47,44,000	4,07,279	33,36,297	-14,07,703	29.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,16,000	0	0	71,16,000	47,44,000	4,07,279	33,36,297	-14,07,703	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,16,000	0	0	71,16,000	47,44,000	4,07,279	33,36,297	-14,07,703	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	71,16,000	0	0	71,16,000	47,44,000	4,07,279	33,36,297	-14,07,703	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
State Non-Plan										
	Voted:	5,14,95,000	0	0	5,14,95,000	3,43,30,000	24,68,119	2,04,14,736	-1,39,15,264	40.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,95,000	0	0	5,14,95,000	3,43,30,000	24,68,119	2,04,14,736	-1,39,15,264	40.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,14,95,000	0	0	5,14,95,000	3,43,30,000	24,68,119	2,04,14,736	-1,39,15,264	40.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,14,95,000	0	0	5,14,95,000	3,43,30,000	24,68,119	2,04,14,736	-1,39,15,264	40.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HIMACHAL SPORTS COUNCIL										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,45,88,000	0	0	20,45,88,000	13,63,92,000	98,45,794	8,53,78,931	-5,10,13,069	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
State Non-Plan										
	Voted:	1,69,50,000	0	0	1,69,50,000	1,13,00,000	0	1,57,50,000	44,50,000	39.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,69,50,000	0	0	1,69,50,000	1,13,00,000	0	1,57,50,000	44,50,000	39.38
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	58,00,000	0	0	58,00,000	38,66,667	0	0	-38,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	38,66,667	0	0	-38,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,27,50,000	0	0	2,27,50,000	1,51,66,667	0	1,57,50,000	5,83,333	3.85

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2205 ART AND CULTURE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS									
State Non-Plan									
	Voted:	60,00,000	0	0	60,00,000	40,00,000	3,00,000	3,78,038	-36,21,962
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	3,00,000	3,78,038	-36,21,962
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	13,09,489	35,91,493	-1,50,75,174
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	13,09,489	35,91,493	-1,50,75,174
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,40,00,000	0	0	3,40,00,000	2,26,66,667	16,09,489	39,69,531	-1,86,97,136
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS									
State Non-Plan									
	Voted:	38,00,000	0	0	38,00,000	25,33,333	2,05,049	15,31,277	-10,02,056
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	25,33,333	2,05,049	15,31,277	-10,02,056
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	25,33,333	2,05,049	15,31,277	-10,02,056
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS									
State Non-Plan									
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	5,85,000	-81,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	5,85,000	-81,667
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Full Central Non-Plan										
	Voted:	23,16,000	0	0	23,16,000	15,44,000	1,54,889	12,34,387	-3,09,613	20.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,16,000	0	0	23,16,000	15,44,000	1,54,889	12,34,387	-3,09,613	20.05
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	2,17,65,000	0	0	2,17,65,000	1,45,10,000	6,02,413	55,59,074	-89,50,926	61.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,17,65,000	0	0	2,17,65,000	1,45,10,000	6,02,413	55,59,074	-89,50,926	61.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,49,05,600	15,72,267	11.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,49,05,600	15,72,267	11.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,40,81,000	0	0	4,40,81,000	2,93,87,333	7,57,302	2,16,99,061	-76,88,272	26.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,40,81,000	0	0	4,40,81,000	2,93,87,333	7,57,302	2,16,99,061	-76,88,272	26.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
State Non-Plan										
	Voted:	1,02,32,000	0	0	1,02,32,000	68,21,333	4,31,594	39,22,304	-28,99,029	42.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,32,000	0	0	1,02,32,000	68,21,333	4,31,594	39,22,304	-28,99,029	42.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(Min):	Voted:	13,14,07,000	0	0	13,14,07,000	8,76,04,667	2,53,11,464	12,62,45,262	3,86,40,595	44.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 INFORMATION CENTRES										
SB 01 PRESS INFORMATION BANK SERVICES										
State Non-Plan										
	Voted:	2,67,76,000	0	0	2,67,76,000	1,78,50,667	20,00,369	1,50,57,005	-27,93,662	15.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,67,76,000	0	0	2,67,76,000	1,78,50,667	20,00,369	1,50,57,005	-27,93,662	15.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,67,76,000	0	0	2,67,76,000	1,78,50,667	20,00,369	1,50,57,005	-27,93,662	15.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,76,000	0	0	2,77,76,000	1,85,17,333	20,00,369	1,50,57,005	-34,60,328	18.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
State Non-Plan										
	Voted:	2,10,45,000	0	0	2,10,45,000	1,40,30,000	9,87,371	67,28,564	-73,01,436	52.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,45,000	0	0	2,10,45,000	1,40,30,000	9,87,371	67,28,564	-73,01,436	52.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,45,000	0	0	2,10,45,000	1,40,30,000	9,87,371	67,28,564	-73,01,436	52.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,45,000	0	0	2,10,45,000	1,40,30,000	9,87,371	67,28,564	-73,01,436	52.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
State Non-Plan										
	Voted:	2,14,61,000	0	0	2,14,61,000	1,43,07,333	25,87,450	1,00,42,326	-42,65,007	29.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,61,000	0	0	2,14,61,000	1,43,07,333	25,87,450	1,00,42,326	-42,65,007	29.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,61,000	0	0	2,14,61,000	1,43,07,333	25,87,450	1,00,42,326	-42,65,007	29.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,61,000	0	0	2,14,61,000	1,43,07,333	25,87,450	1,00,42,326	-42,65,007	29.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,16,89,000	0	0	20,16,89,000	13,44,59,333	3,08,86,654	15,80,73,157	2,36,13,824	17.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,17,96,000	0	0	38,17,96,000	25,45,30,667	4,34,00,284	25,14,62,920	-30,67,747	1.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
State Non-Plan										
	Voted:	7,00,00,000	0	0	7,00,00,000	4,66,66,667	0	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	4,66,66,667	0	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	4,66,66,667	0	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,00,00,000	0	0	14,00,00,000	9,33,33,333	0	1,20,49,000	-8,12,84,333	87.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,00,00,000	0	0	19,00,00,000	12,66,66,667	0	1,20,49,000	-11,46,17,667	90.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
State Plan										
	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	0	-52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	0	-52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	0	-52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	0	-52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	48,000	75,00,900	8,34,233	12.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	48,000	75,00,900	8,34,233	12.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	48,000	75,00,900	8,34,233	12.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
State Plan										
	Voted:	14,00,00,000	0	0	14,00,00,000	9,33,33,333	0	10,50,00,000	1,16,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,00,000	0	0	14,00,00,000	9,33,33,333	0	10,50,00,000	1,16,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,00,000	0	0	14,00,00,000	9,33,33,333	0	10,50,00,000	1,16,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	48,000	11,25,00,900	1,25,00,900	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,79,00,000	0	0	15,79,00,000	10,52,66,667	48,000	11,25,00,900	72,34,233	6.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,79,00,000	0	0	34,79,00,000	23,19,33,333	48,000	12,45,49,900	-10,73,83,433	46.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
State Non-Plan										
	Voted:	29,08,000	0	0	29,08,000	19,38,667	6,40,839	14,46,414	-4,92,253	25.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,08,000	0	0	29,08,000	19,38,667	6,40,839	14,46,414	-4,92,253	25.39
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
State Non-Plan										
	Voted:	2,66,56,000	0	0	2,66,56,000	1,77,70,667	17,60,377	1,46,50,778	-31,19,889	17.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,66,56,000	0	0	2,66,56,000	1,77,70,667	17,60,377	1,46,50,778	-31,19,889	17.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,66,56,000	0	0	2,66,56,000	1,77,70,667	17,60,377	1,46,50,778	-31,19,889	17.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	38,480	-94,853	71.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	38,480	-94,853	71.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	38,480	-94,853	71.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
State Non-Plan										
	Voted:	95,96,000	0	0	95,96,000	63,97,333	5,52,034	45,72,636	-18,24,697	28.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,96,000	0	0	95,96,000	63,97,333	5,52,034	45,72,636	-18,24,697	28.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,96,000	0	0	95,96,000	63,97,333	5,52,034	45,72,636	-18,24,697	28.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,64,52,000	0	0	3,64,52,000	2,43,01,333	23,12,411	1,92,61,894	-50,39,439	20.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,64,52,000	0	0	3,64,52,000	2,43,01,333	23,12,411	1,92,61,894	-50,39,439	20.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
State Non-Plan										
	Voted:	1,41,79,000	0	0	1,41,79,000	94,52,667	6,84,989	76,79,249	-17,73,418	18.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,79,000	0	0	1,41,79,000	94,52,667	6,84,989	76,79,249	-17,73,418	18.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,79,000	0	0	1,41,79,000	94,52,667	6,84,989	76,79,249	-17,73,418	18.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
State Non-Plan										
	Voted:	17,87,000	0	0	17,87,000	11,91,333	52,244	52,244	-11,39,089	95.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,87,000	0	0	17,87,000	11,91,333	52,244	52,244	-11,39,089	95.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,87,000	0	0	17,87,000	11,91,333	52,244	52,244	-11,39,089	95.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
State Non-Plan										
	Voted:	6,000	0	0	6,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
State Non-Plan										
	Voted:	8,000	0	0	8,000	5,333	0	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	5,333	0	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	5,333	0	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	1,00,000	10,40,000	-49,60,000	82.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	26,31,983	-73,68,017	73.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	26,31,983	-73,68,017	73.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	26,31,983	-73,68,017	73.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BORDER AREA DEVELOPMENT PROGRAMME										
Share Central Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,78,00,000	0	0	2,78,00,000	1,85,33,333	0	0	-1,85,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,00,000	0	0	2,78,00,000	1,85,33,333	0	0	-1,85,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,78,00,000	0	0	27,78,00,000	18,52,00,000	0	0	-18,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA										
State Plan										
	Voted:	4,02,00,000	0	0	4,02,00,000	2,68,00,000	0	11,50,000	-2,56,50,000	95.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,02,00,000	0	0	4,02,00,000	2,68,00,000	0	11,50,000	-2,56,50,000	95.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,02,00,000	0	0	4,02,00,000	2,68,00,000	0	11,50,000	-2,56,50,000	95.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	8,86,000	0	0	8,86,000	5,90,667	64,611	8,13,981	2,23,314	37.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,86,000	0	0	8,86,000	5,90,667	64,611	8,13,981	2,23,314	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,86,000	0	0	8,86,000	5,90,667	64,611	8,13,981	2,23,314	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR										
State Non-Plan										
	Voted:	16,47,000	0	0	16,47,000	10,98,000	97,909	9,77,772	-1,20,228	10.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,47,000	0	0	16,47,000	10,98,000	97,909	9,77,772	-1,20,228	10.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,47,000	0	0	16,47,000	10,98,000	97,909	9,77,772	-1,20,228	10.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,06,51,000	0	0	55,06,51,000	36,71,00,667	97,88,941	10,33,08,146	-26,37,92,521	71.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,06,51,000	0	0	55,06,51,000	36,71,00,667	97,88,941	10,33,08,146	-26,37,92,521	71.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT										
State Non-Plan										
	Voted:	3,78,19,000	0	0	3,78,19,000	2,52,12,667	22,00,696	2,32,54,177	-19,58,490	7.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,19,000	0	0	3,78,19,000	2,52,12,667	22,00,696	2,32,54,177	-19,58,490	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,19,000	0	0	3,78,19,000	2,52,12,667	22,00,696	2,32,54,177	-19,58,490	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,19,000	0	0	3,78,19,000	2,52,12,667	22,00,696	2,32,54,177	-19,58,490	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,78,19,000	0	0	3,78,19,000	2,52,12,667	22,00,696	2,32,54,177	-19,58,490	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
Sub Total(P/NP):	Voted:	5,69,000	0	0	5,69,000	3,79,333	74,278	1,38,599	-2,40,734	63.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,69,000	0	0	5,69,000	3,79,333	74,278	1,38,599	-2,40,734	63.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
State Non-Plan										
	Voted:	66,91,000	0	0	66,91,000	44,60,667	5,95,041	34,10,450	-10,50,217	23.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,91,000	0	0	66,91,000	44,60,667	5,95,041	34,10,450	-10,50,217	23.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,91,000	0	0	66,91,000	44,60,667	5,95,041	34,10,450	-10,50,217	23.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
State Non-Plan										
	Voted:	18,46,000	0	0	18,46,000	12,30,667	2,94,487	3,49,761	-8,80,906	71.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,46,000	0	0	18,46,000	12,30,667	2,94,487	3,49,761	-8,80,906	71.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,46,000	0	0	18,46,000	12,30,667	2,94,487	3,49,761	-8,80,906	71.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	47,02,938	7,86,11,374	1,19,44,707	17.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	47,02,938	7,86,11,374	1,19,44,707	17.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	47,02,938	7,86,11,374	1,19,44,707	17.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	28,51,512	1,99,28,482	-1,34,04,851	40.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	28,51,512	1,99,28,482	-1,34,04,851	40.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	28,51,512	1,99,28,482	-1,34,04,851	40.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	2,01,004	2,25,32,854	-1,08,00,479	32.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	2,01,004	2,25,32,854	-1,08,00,479	32.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	2,01,004	2,25,32,854	-1,08,00,479	32.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
State Non-Plan										
	Voted:	8,36,000	0	0	8,36,000	5,57,333	82,893	1,84,627	-3,72,706	66.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,36,000	0	0	8,36,000	5,57,333	82,893	1,84,627	-3,72,706	66.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,36,000	0	0	8,36,000	5,57,333	82,893	1,84,627	-3,72,706	66.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	8,46,70,000	3,30,841	17,08,834	-8,29,61,166	97.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,70,05,000	0	0	12,70,05,000	8,46,70,000	3,30,841	17,08,834	-8,29,61,166	97.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,70,05,000	0	0	12,70,05,000	8,46,70,000	3,30,841	17,08,834	-8,29,61,166	97.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	94,972	2,94,171	94,171	47.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	94,972	2,94,171	94,171	47.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	94,972	2,94,171	94,171	47.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	44,00,000	0	0	44,00,000	29,33,333	0	12,19,738	-17,13,595	58.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	29,33,333	0	12,19,738	-17,13,595	58.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	29,33,333	0	12,19,738	-17,13,595	58.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	10,00,000	3,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	10,00,000	3,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	10,00,000	3,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES									
State Plan									
	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	48,000	-80,76,753	73.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	48,000	-80,76,753	73.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	48,000	-80,76,753	73.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,75,82,000	0	0	36,75,82,000	24,50,54,667	1,02,37,916	-10,92,76,190	44.59
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,75,82,000	0	0	36,75,82,000	24,50,54,667	1,02,37,916	-10,92,76,190	44.59
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME									
State Non-Plan									
	Voted:	7,36,00,000	0	0	7,36,00,000	4,90,66,667	25,85,072	-2,09,59,617	42.72
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,36,00,000	0	0	7,36,00,000	4,90,66,667	25,85,072	-2,09,59,617	42.72
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,36,00,000	0	0	7,36,00,000	4,90,66,667	25,85,072	-2,09,59,617	42.72
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	8,46,70,000	81,61,075	6,93,71,667	-1,52,98,333	18.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,70,05,000	0	0	12,70,05,000	8,46,70,000	81,61,075	6,93,71,667	-1,52,98,333	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,70,05,000	0	0	12,70,05,000	8,46,70,000	81,61,075	6,93,71,667	-1,52,98,333	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
State Plan										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,30,00,000	6,15,000	76,47,317	-53,52,683	41.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,95,00,000	0	0	1,95,00,000	1,30,00,000	6,15,000	76,47,317	-53,52,683	41.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,95,00,000	0	0	1,95,00,000	1,30,00,000	6,15,000	76,47,317	-53,52,683	41.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,01,05,000	0	0	22,01,05,000	14,67,36,667	1,13,61,147	10,51,26,034	-4,16,10,633	28.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,01,05,000	0	0	22,01,05,000	14,67,36,667	1,13,61,147	10,51,26,034	-4,16,10,633	28.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,76,87,000	0	0	58,76,87,000	39,17,91,333	2,15,99,063	24,09,04,511	-15,08,86,822	38.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Non-Plan										
	Voted:	2,07,80,000	0	0	2,07,80,000	1,38,53,333	18,25,505	1,02,42,845	-36,10,488	26.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,80,000	0	0	2,07,80,000	1,38,53,333	18,25,505	1,02,42,845	-36,10,488	26.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,80,000	0	0	2,07,80,000	1,38,53,333	18,25,505	1,02,42,845	-36,10,488	26.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,07,80,000	0	0	2,07,80,000	1,38,53,333	18,25,505	1,02,42,845	-36,10,488	26.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,07,80,000	0	0	2,07,80,000	1,38,53,333	18,25,505	1,02,42,845	-36,10,488	26.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FIRE STATION										
State Non-Plan										
	Voted:	1,47,37,000	0	0	1,47,37,000	98,24,667	9,44,332	77,47,064	-20,77,603	21.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,37,000	0	0	1,47,37,000	98,24,667	9,44,332	77,47,064	-20,77,603	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,37,000	0	0	1,47,37,000	98,24,667	9,44,332	77,47,064	-20,77,603	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF										
Share Central Non-Plan										
	Voted:	52,43,000	0	0	52,43,000	34,95,333	0	13,41,471	-21,53,862	61.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,43,000	0	0	52,43,000	34,95,333	0	13,41,471	-21,53,862	61.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,99,93,000	0	0	1,99,93,000	1,33,28,667	18,32,060	1,32,25,061	-1,03,606	.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,99,93,000	0	0	1,99,93,000	1,33,28,667	18,32,060	1,32,25,061	-1,03,606	0.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,36,000	0	0	2,52,36,000	1,68,24,000	18,32,060	1,45,66,532	-22,57,468	13.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,73,000	0	0	3,99,73,000	2,66,48,667	27,76,392	2,23,13,596	-43,35,071	16.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,99,73,000	0	0	3,99,73,000	2,66,48,667	27,76,392	2,23,13,596	-43,35,071	16.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,35,37,000	0	0	1,35,37,000	90,24,667	7,67,111	79,69,061	-10,55,606	11.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,37,000	0	0	1,35,37,000	90,24,667	7,67,111	79,69,061	-10,55,606	11.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,37,000	0	0	1,35,37,000	90,24,667	7,67,111	79,69,061	-10,55,606	11.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF										
State Non-Plan										
	Voted:	4,91,01,000	0	0	4,91,01,000	3,27,34,000	19,30,815	1,90,06,246	-1,37,27,754	41.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,91,01,000	0	0	4,91,01,000	3,27,34,000	19,30,815	1,90,06,246	-1,37,27,754	41.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,91,01,000	0	0	4,91,01,000	3,27,34,000	19,30,815	1,90,06,246	-1,37,27,754	41.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PRIMARY SCHOOLS										
State Non-Plan										
	Voted:	95,90,79,000	0	0	95,90,79,000	63,93,86,000	5,84,83,042	57,30,76,947	-6,63,09,053	10.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,90,79,000	0	0	95,90,79,000	63,93,86,000	5,84,83,042	57,30,76,947	-6,63,09,053	10.37
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,61,00,000	0	0	5,61,00,000	3,74,00,000	17,60,010	2,07,15,382	-1,66,84,618	44.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,61,00,000	0	0	5,61,00,000	3,74,00,000	17,60,010	2,07,15,382	-1,66,84,618	44.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	101,51,79,000	0	0	101,51,79,000	67,67,86,000	6,02,43,052	59,37,92,329	-8,29,93,671	12.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON D.I.E.T.S.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,61,00,000	0	0	2,61,00,000	1,74,00,000	18,73,183	1,87,23,830	13,23,830	7.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,00,000	0	0	2,61,00,000	1,74,00,000	18,73,183	1,87,23,830	13,23,830	7.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,00,000	0	0	2,61,00,000	1,74,00,000	18,73,183	1,87,23,830	13,23,830	7.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PRIMARY EDUCATION										
State Plan										
	Voted:	3,60,000	0	0	3,60,000	2,40,000	0	0	-2,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,000	0	0	3,60,000	2,40,000	0	0	-2,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,000	0	0	3,60,000	2,40,000	0	0	-2,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA										
State Plan										
	Voted:	7,09,00,000	0	0	7,09,00,000	4,72,66,667	6,64,645	3,19,95,218	-1,52,71,449	32.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,00,000	0	0	7,09,00,000	4,72,66,667	6,64,645	3,19,95,218	-1,52,71,449	32.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,09,00,000	0	0	7,09,00,000	4,72,66,667	6,64,645	3,19,95,218	-1,52,71,449	32.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 HOT COOKED MEAL. MID DAY MEAL										
Share Central Plan										
	Voted:	8,67,00,000	0	0	8,67,00,000	5,78,00,000	11,19,876	1,23,16,099	-4,54,83,901	78.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,67,00,000	0	0	8,67,00,000	5,78,00,000	11,19,876	1,23,16,099	-4,54,83,901	78.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,04,00,000	0	0	2,04,00,000	1,36,00,000	15,06,735	83,47,207	-52,52,793	38.62
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	57,33,333	48,524	17,25,415	-40,07,918	69.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	1,93,33,333	15,55,259	1,00,72,622	-92,60,711	47.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,57,00,000	0	0	11,57,00,000	7,71,33,333	26,75,135	2,23,88,721	-5,47,44,612	70.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ATAL VARDI YOJNA										
State Plan										
	Voted:	3,05,00,000	0	0	3,05,00,000	2,03,33,333	0	0	-2,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,00,000	0	0	3,05,00,000	2,03,33,333	0	0	-2,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,00,000	0	0	3,05,00,000	2,03,33,333	0	0	-2,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	16,26,077	16,26,077	-2,83,73,923	94.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	16,26,077	16,26,077	-2,83,73,923	94.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	16,26,077	16,26,077	-2,83,73,923	94.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	35,61,00,000	0	0	35,61,00,000	23,74,00,000	0	5,81,87,000	-17,92,13,000	75.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,61,00,000	0	0	35,61,00,000	23,74,00,000	0	5,81,87,000	-17,92,13,000	75.49
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	2,63,33,333	0	69,89,000	-1,93,44,333	73.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	2,63,33,333	0	69,89,000	-1,93,44,333	73.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,56,00,000	0	0	39,56,00,000	26,37,33,333	0	6,51,76,000	-19,85,57,333	75.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	176,19,77,000	0	0	176,19,77,000	117,46,51,333	6,97,80,018	76,06,77,482	-41,39,73,851	35.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	176,19,77,000	0	0	176,19,77,000	117,46,51,333	6,97,80,018	76,06,77,482	-41,39,73,851	35.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
State Non-Plan										
	Voted:	1,34,76,000	0	0	1,34,76,000	89,84,000	8,62,547	1,14,46,025	24,62,025	27.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,76,000	0	0	1,34,76,000	89,84,000	8,62,547	1,14,46,025	24,62,025	27.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,76,000	0	0	1,34,76,000	89,84,000	8,62,547	1,14,46,025	24,62,025	27.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
State Non-Plan										
	Voted:	52,12,72,000	0	0	52,12,72,000	34,75,14,667	3,73,35,363	33,28,33,024	-1,46,81,643	4.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,12,72,000	0	0	52,12,72,000	34,75,14,667	3,73,35,363	33,28,33,024	-1,46,81,643	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,74,40,000	0	0	2,74,40,000	1,82,93,333	6,82,508	34,57,858	-1,48,35,475	81.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,40,000	0	0	2,74,40,000	1,82,93,333	6,82,508	34,57,858	-1,48,35,475	81.10
	Charged:	0	0	0	0	0	0	0	0	0.00
		54,87,12,000	0	0	54,87,12,000	36,58,08,000	3,80,17,871	33,62,90,882	-2,95,17,118	8.07

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
State Non-Plan										
	Voted:	68,09,32,000	0	0	68,09,32,000	45,39,54,667	4,18,83,684	40,76,01,419	-4,63,53,248	10.21
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	68,09,32,000	0	0	68,09,32,000	45,39,54,667	4,18,83,684	40,76,01,419	-4,63,53,248	10.21
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	10,64,359	65,28,689	-1,74,71,311	72.80
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	10,64,359	65,28,689	-1,74,71,311	72.80
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	71,69,32,000	0	0	71,69,32,000	47,79,54,667	4,29,48,043	41,41,30,108	-6,38,24,559	13.35
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										
State Plan										
	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	22,82,764	-13,83,903	37.74
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	22,82,764	-13,83,903	37.74
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	22,82,764	-13,83,903	37.74
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 EXPENDITURE ON UPGRADATION OF MERIT OF SC/ST STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 STUDENT DIGITAL YOJNA										
State Plan										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	26,956	33,51,443	-1,66,48,557	83.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	26,956	33,51,443	-1,66,48,557	83.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	26,956	33,51,443	-1,66,48,557	83.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATAL VARDI YOJNA/MUKHYA MANTRI VARDI YOJNA										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Full Central Plan									
	Voted:	1,39,00,000	0	0	1,39,00,000	92,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-92,66,667	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	92,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-8,00,000	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,00,000	0	0	1,51,00,000	1,00,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275(1)									
Full Central Plan									
	Voted:	4,75,00,000	0	0	4,75,00,000	3,16,66,667	0	13,08,000	95.87
	Charged:	0	0	0	0	0	0	-3,03,58,667	.00
Sub Total(P/NP):	Voted:	4,75,00,000	0	0	4,75,00,000	3,16,66,667	0	13,08,000	95.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,75,00,000	0	0	4,75,00,000	3,16,66,667	0	13,08,000	95.87
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS									
State Plan									
	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	4,00,713	15,88,167	78.34
	Charged:	0	0	0	0	0	0	-57,45,166	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	4,00,713	15,88,167	78.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	4,00,713	15,88,167	78.34
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 HIRING OF CC TV DURING BOARD EXAMINATIONS									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	3,15,900	-2,84,100	47.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	3,15,900	-2,84,100	47.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	3,15,900	-2,84,100	47.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	16,76,00,000	0	0	16,76,00,000	11,17,33,333	0	2,73,00,000	-8,44,33,333	75.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,76,00,000	0	0	16,76,00,000	11,17,33,333	0	2,73,00,000	-8,44,33,333	75.57
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,86,00,000	0	0	1,86,00,000	1,24,00,000	0	30,33,000	-93,67,000	75.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,86,00,000	0	0	1,86,00,000	1,24,00,000	0	30,33,000	-93,67,000	75.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,62,00,000	0	0	18,62,00,000	12,41,33,333	0	3,03,33,000	-9,38,00,333	75.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LAB. & OTHER LAB. FACILITIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 KHEL SE SWASTHYA YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	2,17,967	5,54,152	-6,45,848	53.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	50,73,888	-39,26,112	43.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,00,000	0	0	1,53,00,000	1,02,00,000	2,17,967	56,28,040	-45,71,960	44.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,34,48,000	0	0	22,34,48,000	14,89,65,333	50,37,863	9,67,87,059	-5,21,78,274	35.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
State Plan										
	Voted:	10,35,00,000	0	0	10,35,00,000	6,90,00,000	0	4,65,75,000	-2,24,25,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,35,00,000	0	0	10,35,00,000	6,90,00,000	0	4,65,75,000	-2,24,25,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,35,00,000	0	0	10,35,00,000	6,90,00,000	0	4,65,75,000	-2,24,25,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Share Central Plan										
	Voted:	5,79,00,000	0	0	5,79,00,000	3,86,00,000	0	1,60,51,765	-2,25,48,235	58.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,79,00,000	0	0	5,79,00,000	3,86,00,000	0	1,60,51,765	-2,25,48,235	58.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	64,00,000	0	0	64,00,000	42,66,667	0	17,83,529	-24,83,138	58.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,00,000	0	0	64,00,000	42,66,667	0	17,83,529	-24,83,138	58.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,43,00,000	0	0	6,43,00,000	4,28,66,667	0	1,78,35,294	-2,50,31,373	58.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	40,50,000	-19,50,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	40,50,000	-19,50,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	40,50,000	-19,50,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,13,48,000	0	0	40,13,48,000	26,75,65,333	50,37,863	16,52,47,353	-10,23,17,980	38.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,13,48,000	0	0	40,13,48,000	26,75,65,333	50,37,863	16,52,47,353	-10,23,17,980	38.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 LANGUAGE DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF HINDI										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	13,15,000	0	0	13,15,000	8,76,667	1,18,589	8,53,300	-23,367	2.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,15,000	0	0	13,15,000	8,76,667	1,18,589	8,53,300	-23,367	2.67
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,70,000	0	0	6,70,000	4,46,667	0	51,336	-3,95,331	88.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,70,000	0	0	6,70,000	4,46,667	0	51,336	-3,95,331	88.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,85,000	0	0	19,85,000	13,23,333	1,18,589	9,04,636	-4,18,697	31.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,85,000	0	0	19,85,000	13,23,333	1,18,589	9,04,636	-4,18,697	31.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,85,000	0	0	19,85,000	13,23,333	1,18,589	9,04,636	-4,18,697	31.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	377,99,30,000	0	0	377,99,30,000	251,99,53,333	15,71,92,600	172,78,75,760	-79,20,77,573	31.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 SETTING UP OF NEW POLYTECHNICS										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	44,825	-88,508	66.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	44,825	-88,508	66.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	44,825	-88,508	66.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ASSISTANCE TO TECHENICAL UNIVERSITY										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	90,00,000	30,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		90,00,000	0	0	90,00,000	60,00,000	0	90,00,000	30,00,000	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2203 TECHNICAL EDUCATION									
State Plan									
	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	90,00,000	30,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,00,000	0	0	92,00,000	61,33,333	90,44,825	29,11,492	47.47
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,00,000	0	0	92,00,000	61,33,333	90,44,825	29,11,492	47.47
	Charged:	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENSE ON MOUNTAINEERING									
State Plan									
	Voted:	49,90,000	0	0	49,90,000	33,26,667	17,93,109	-15,33,558	46.10
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,90,000	0	0	49,90,000	33,26,667	17,93,109	-15,33,558	46.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,90,000	0	0	49,90,000	33,26,667	17,93,109	-15,33,558	46.10
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS									
State Plan									
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	61,05,349	-28,94,651	32.16
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	61,05,349	-28,94,651	32.16
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	61,05,349	-28,94,651	32.16
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,84,90,000	0	0	1,84,90,000	1,23,26,667	78,98,458	-44,28,209	35.92
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,84,90,000	0	0	1,84,90,000	1,23,26,667	78,98,458	-44,28,209	35.92
	Charged:	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
State Non-Plan										
	Voted:	20,96,000	0	0	20,96,000	13,97,333	89,215	10,28,503	-3,68,830	26.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,96,000	0	0	20,96,000	13,97,333	89,215	10,28,503	-3,68,830	26.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,96,000	0	0	20,96,000	13,97,333	89,215	10,28,503	-3,68,830	26.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL										
State Non-Plan										
	Voted:	39,65,000	0	0	39,65,000	26,43,333	99,076	14,94,655	-11,48,678	43.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,65,000	0	0	39,65,000	26,43,333	99,076	14,94,655	-11,48,678	43.46
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,15,30,000	0	0	1,15,30,000	76,86,667	0	5,72,200	-71,14,467	92.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,30,000	0	0	1,15,30,000	76,86,667	0	5,72,200	-71,14,467	92.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,95,000	0	0	1,54,95,000	1,03,30,000	99,076	20,66,855	-82,63,145	79.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
State Non-Plan										
	Voted:	9,39,000	0	0	9,39,000	6,26,000	73,550	7,56,191	1,30,191	20.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,39,000	0	0	9,39,000	6,26,000	73,550	7,56,191	1,30,191	20.80
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,39,000	0	0	11,39,000	7,59,333	73,550	7,56,191	-3,142	0.41

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA										
State Plan										
	Voted:	21,10,000	0	0	21,10,000	14,06,667	43,249	6,16,558	-7,90,109	56.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,10,000	0	0	21,10,000	14,06,667	43,249	6,16,558	-7,90,109	56.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,10,000	0	0	21,10,000	14,06,667	43,249	6,16,558	-7,90,109	56.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,08,40,000	0	0	2,08,40,000	1,38,93,333	3,05,090	44,68,107	-94,25,226	67.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,08,40,000	0	0	2,08,40,000	1,38,93,333	3,05,090	44,68,107	-94,25,226	67.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	1,94,22,000	0	0	1,94,22,000	1,29,48,000	7,91,375	1,05,01,109	-24,46,891	18.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,22,000	0	0	1,94,22,000	1,29,48,000	7,91,375	1,05,01,109	-24,46,891	18.90
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,16,00,000	0	0	1,16,00,000	77,33,333	3,23,458	48,38,249	-28,95,084	37.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,00,000	0	0	1,16,00,000	77,33,333	3,23,458	48,38,249	-28,95,084	37.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,22,000	0	0	3,10,22,000	2,06,81,333	11,14,833	1,53,39,358	-53,41,975	25.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	8,90,00,000	0	0	8,90,00,000	5,93,33,333	45,92,800	4,32,06,616	-1,61,26,717	27.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,90,00,000	0	0	8,90,00,000	5,93,33,333	45,92,800	4,32,06,616	-1,61,26,717	27.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,49,00,000	0	0	7,49,00,000	4,99,33,333	50,28,789	5,28,86,524	29,53,191	5.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,49,00,000	0	0	7,49,00,000	4,99,33,333	50,28,789	5,28,86,524	29,53,191	5.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,39,00,000	0	0	16,39,00,000	10,92,66,667	96,21,589	9,60,93,140	-1,31,73,527	12.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
State Non-Plan										
	Voted:	10,99,11,000	0	0	10,99,11,000	7,32,74,000	52,69,659	5,89,48,661	-1,43,25,339	19.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,99,11,000	0	0	10,99,11,000	7,32,74,000	52,69,659	5,89,48,661	-1,43,25,339	19.55
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,63,00,000	0	0	8,63,00,000	5,75,33,333	64,48,838	5,65,14,484	-10,18,849	1.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,63,00,000	0	0	8,63,00,000	5,75,33,333	64,48,838	5,65,14,484	-10,18,849	1.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,62,11,000	0	0	19,62,11,000	13,08,07,333	1,17,18,497	11,54,63,145	-1,53,44,188	11.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	96,880	96,880	-11,03,120	91.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	12,00,000	96,880	96,880	-11,03,120	91.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	12,00,000	96,880	96,880	-11,03,120	91.93

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
SB 08	TELEMEDICINE SURVICE IN TRIBAL AREA								
	Charged:	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	-1,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	-1,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	-1,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,22,33,000	0	0	41,22,33,000	27,48,22,000	2,25,51,799	-4,78,29,477	17.40
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	41,22,33,000	0	0	41,22,33,000	27,48,22,000	2,25,51,799	-4,78,29,477	17.40
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE									
State Plan									
	Voted:	50,000	0	0	50,000	33,333	0	16,667	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	16,667	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	16,667	50.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME									
State Non-Plan									
	Voted:	6,32,18,000	0	0	6,32,18,000	4,21,45,333	45,55,674	-69,50,024	16.49
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,32,18,000	0	0	6,32,18,000	4,21,45,333	45,55,674	-69,50,024	16.49
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	5,91,90,000	0	0	5,91,90,000	3,94,60,000	51,79,200	3,18,26,694	-76,33,306	19.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,91,90,000	0	0	5,91,90,000	3,94,60,000	51,79,200	3,18,26,694	-76,33,306	19.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,24,08,000	0	0	12,24,08,000	8,16,05,333	97,34,874	6,70,22,003	-1,45,83,330	17.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Share Central Plan										
	Voted:	69,00,000	0	0	69,00,000	46,00,000	0	12,000	-45,88,000	99.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	46,00,000	0	12,000	-45,88,000	99.74
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	1,333	-5,32,000	99.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	1,333	-5,32,000	99.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	51,33,333	0	13,333	-51,20,000	99.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,01,58,000	0	0	13,01,58,000	8,67,72,000	97,34,874	6,70,85,336	-1,96,86,664	22.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,01,58,000	0	0	13,01,58,000	8,67,72,000	97,34,874	6,70,85,336	-1,96,86,664	22.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	26,71,977	8,71,977	48.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	26,71,977	8,71,977	48.44
	Charged:	0	0	0	0	0	0	0	0	0.00
		27,00,000	0	0	27,00,000	18,00,000	0	26,71,977	8,71,977	48.44

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,53,00,000	0	0	1,53,00,000	1,02,00,000	4,95,000	21,19,795	-80,80,205
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,00,000	0	0	1,54,00,000	1,02,66,667	4,95,000	21,19,795	-81,46,872
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,00,000	0	0	1,55,00,000	1,03,33,333	4,95,000	21,19,795	-82,13,538
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	12,37,302	50,72,199	-27,27,801
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,18,00,000	0	0	1,18,00,000	78,66,667	12,37,302	50,72,199	-27,94,468
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	0	0	1,19,00,000	79,33,333	12,37,302	50,72,199	-28,61,134
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	6,60,000	-38,73,333	85.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	6,60,000	-38,73,333	85.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	6,60,000	-38,73,333	85.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	4,00,000	12,40,219	-47,59,781	79.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	4,00,000	12,40,219	-47,59,781	79.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	4,00,000	12,40,219	-47,59,781	79.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
State Plan										
	Voted:	87,00,000	0	0	87,00,000	58,00,000	0	9,69,991	-48,30,009	83.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,00,000	0	0	87,00,000	58,00,000	0	9,69,991	-48,30,009	83.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,00,000	0	0	87,00,000	58,00,000	0	9,69,991	-48,30,009	83.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Share Central Plan										
	Voted:	57,00,000	0	0	57,00,000	38,00,000	0	0	-38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	38,00,000	0	0	-38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
State Plan									
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,00,000	0	0	1,37,00,000	91,33,333	0	-91,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK									
State Plan									
	Voted:	90,00,000	0	0	90,00,000	60,00,000	31,50,000	-28,50,000	47.50
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	31,50,000	-28,50,000	47.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	31,50,000	-28,50,000	47.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,73,00,000	0	0	7,73,00,000	5,15,33,333	52,82,302	-3,56,49,152	69.18
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,73,00,000	0	0	7,73,00,000	5,15,33,333	52,82,302	-3,56,49,152	69.18
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
State Non-Plan									
	Voted:	97,83,000	0	0	97,83,000	65,22,000	3,55,090	-40,15,233	61.56
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,83,000	0	0	97,83,000	65,22,000	3,55,090	-40,15,233	61.56
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,83,000	0	0	97,83,000	65,22,000	3,55,090	-40,15,233	61.56
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	17,66,000	0	0	17,66,000	11,77,333	1,15,603	7,73,889	-4,03,444	34.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,66,000	0	0	17,66,000	11,77,333	1,15,603	7,73,889	-4,03,444	34.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,66,000	0	0	17,66,000	11,77,333	1,15,603	7,73,889	-4,03,444	34.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
State Non-Plan										
	Voted:	73,25,000	0	0	73,25,000	48,83,333	3,29,115	26,98,460	-21,84,873	44.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,25,000	0	0	73,25,000	48,83,333	3,29,115	26,98,460	-21,84,873	44.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	73,25,000	0	0	73,25,000	48,83,333	3,29,115	26,98,460	-21,84,873	44.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
State Non-Plan										
	Voted:	1,52,19,000	0	0	1,52,19,000	1,01,46,000	7,24,875	78,14,921	-23,31,079	22.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,19,000	0	0	1,52,19,000	1,01,46,000	7,24,875	78,14,921	-23,31,079	22.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,19,000	0	0	1,52,19,000	1,01,46,000	7,24,875	78,14,921	-23,31,079	22.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
State Non-Plan										
	Voted:	8,71,000	0	0	8,71,000	5,80,667	40,918	3,27,644	-2,53,023	43.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,71,000	0	0	8,71,000	5,80,667	40,918	3,27,644	-2,53,023	43.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,71,000	0	0	8,71,000	5,80,667	40,918	3,27,644	-2,53,023	43.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	73,17,000	0	0	73,17,000	48,78,000	3,06,073	43,70,208	-5,07,792	10.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,17,000	0	0	73,17,000	48,78,000	3,06,073	43,70,208	-5,07,792	10.41
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,69,00,000	0	0	2,69,00,000	1,79,33,333	25,94,279	1,62,40,276	-16,93,057	9.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,69,00,000	0	0	2,69,00,000	1,79,33,333	25,94,279	1,62,40,276	-16,93,057	9.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,17,000	0	0	3,42,17,000	2,28,11,333	29,00,352	2,06,10,484	-22,00,849	9.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
State Plan										
	Voted:	22,00,000	0	0	22,00,000	14,66,667	85,313	6,82,804	-7,83,863	53.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	14,66,667	85,313	6,82,804	-7,83,863	53.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	14,66,667	85,313	6,82,804	-7,83,863	53.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Full Central Plan										
	Voted:	35,00,000	0	0	35,00,000	23,33,333	1,34,600	14,77,666	-8,55,667	36.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	23,33,333	1,34,600	14,77,666	-8,55,667	36.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	23,33,333	1,34,600	14,77,666	-8,55,667	36.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Full Central Plan										
	Voted:	14,00,000	0	0	14,00,000	9,33,333	13,263	5,42,934	-3,90,399	41.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	9,33,333	13,263	5,42,934	-3,90,399	41.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	9,33,333	13,263	5,42,934	-3,90,399	41.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,64,81,000	0	0	7,64,81,000	5,09,87,333	46,99,129	3,74,35,569	-1,35,51,764	26.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,64,81,000	0	0	7,64,81,000	5,09,87,333	46,99,129	3,74,35,569	-1,35,51,764	26.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	69,61,72,000	0	0	69,61,72,000	46,41,14,667	4,22,68,104	34,73,97,609	-11,67,17,058	25.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
State Non-Plan										
	Voted:	59,07,000	0	0	59,07,000	39,38,000	2,14,697	33,76,613	-5,61,387	14.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		59,07,000	0	0	59,07,000	39,38,000	2,14,697	33,76,613	-5,61,387	14.26

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
State Non-Plan									
	Voted:								
	Charged:								
Sub Total(Sub):	59,07,000	0	0	59,07,000	39,38,000	2,14,697	33,76,613	-5,61,387	14.26
	Voted:								
	Charged:								
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME	0	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:								
	Charged:								
Sub Total(P/NP):	6,68,00,000	0	0	6,68,00,000	4,45,33,333	37,40,039	3,74,09,654	-71,23,679	16.00
	Voted:								
	Charged:								
State Plan	0	0	0	0	0	0	0	0	0.00
	Voted:								
	Charged:								
Sub Total(P/NP):	10,00,000	0	0	10,00,000	6,66,667	2,00,000	2,58,180	-4,08,487	61.27
	Voted:								
	Charged:								
Sub Total(Sub):	6,78,00,000	0	0	6,78,00,000	4,52,00,000	39,40,039	3,76,67,834	-75,32,166	16.66
	Voted:								
	Charged:								
SB 04 EXPENDITURE ON MILK FEEDING CENTRES	0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:								
	Charged:								
Sub Total(P/NP):	9,00,000	0	0	9,00,000	6,00,000	0	4,99,850	-1,00,150	16.69
	Voted:								
	Charged:								
Sub Total(Sub):	9,00,000	0	0	9,00,000	6,00,000	0	4,99,850	-1,00,150	16.69
	Voted:								
	Charged:								
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA	0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:								
	Charged:								
Sub Total(P/NP):	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Voted:								
	Charged:								
Sub Total(Sub):	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Voted:								
	Charged:								

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										
Share Central Plan										
	Voted:	39,59,00,000	0	0	39,59,00,000	26,39,33,333	0	23,23,00,000	-3,16,33,333	11.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,59,00,000	0	0	39,59,00,000	26,39,33,333	0	23,23,00,000	-3,16,33,333	11.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	1,20,00,000	1,20,00,000	40,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	2,93,33,333	0	4,40,00,000	1,46,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,60,00,000	0	0	5,60,00,000	3,73,33,333	1,20,00,000	5,60,00,000	1,86,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,19,00,000	0	0	45,19,00,000	30,12,66,667	1,20,00,000	28,83,00,000	-1,29,66,667	4.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	33,00,000	0	0	33,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	1,32,00,000	1,32,00,000	44,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	1,32,00,000	1,32,00,000	44,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,00,000	0	0	1,65,00,000	1,10,00,000	1,32,00,000	1,32,00,000	22,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
State Plan										
	Voted:	49,00,000	0	0	49,00,000	32,66,667	0	0	-32,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,00,000	0	0	49,00,000	32,66,667	0	0	-32,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,00,000	0	0	49,00,000	32,66,667	0	0	-32,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,98,07,000	0	0	54,98,07,000	36,65,38,000	2,93,54,736	34,30,44,297	-2,34,93,703	6.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,98,07,000	0	0	54,98,07,000	36,65,38,000	2,93,54,736	34,30,44,297	-2,34,93,703	6.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME										
State Non-Plan										
	Voted:	4,21,02,000	0	0	4,21,02,000	2,80,68,000	30,25,884	2,93,13,311	12,45,311	4.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,21,02,000	0	0	4,21,02,000	2,80,68,000	30,25,884	2,93,13,311	12,45,311	4.44
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	69,90,000	0	0	69,90,000	46,60,000	15,12,975	53,59,332	6,99,332	15.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,90,000	0	0	69,90,000	46,60,000	15,12,975	53,59,332	6,99,332	15.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,92,000	0	0	4,90,92,000	3,27,28,000	45,38,859	3,46,72,643	19,44,643	5.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	33,37,63,000	0	0	33,37,63,000	22,25,08,667	1,79,96,469	15,89,82,598	-6,35,26,069	28.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,37,63,000	0	0	33,37,63,000	22,25,08,667	1,79,96,469	15,89,82,598	-6,35,26,069	28.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,37,63,000	0	0	33,37,63,000	22,25,08,667	1,79,96,469	15,89,82,598	-6,35,26,069	28.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	24,000	0	0	24,000	16,000	0	3,591	-12,409	77.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,000	0	0	24,000	16,000	0	3,591	-12,409	77.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,000	0	0	24,000	16,000	0	3,591	-12,409	77.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	2,50,000	0	0	2,50,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,000	0	0	2,50,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	33,37,63,000	0	0	33,37,63,000	22,25,08,667	0	0	-22,25,08,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,37,63,000	0	0	33,37,63,000	22,25,08,667	0	0	-22,25,08,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,37,63,000	0	0	33,37,63,000	22,25,08,667	0	0	-22,25,08,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	71,68,92,000	0	0	71,68,92,000	47,79,28,000	2,25,35,328	19,36,58,832	-28,42,69,168	59.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	71,68,92,000	0	0	71,68,92,000	47,79,28,000	2,25,35,328	19,36,58,832	-28,42,69,168	59.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
State Non-Plan										
	Voted:	22,45,000	0	0	22,45,000	14,96,667	5,070	14,50,883	-45,784	3.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,45,000	0	0	22,45,000	14,96,667	5,070	14,50,883	-45,784	3.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,45,000	0	0	22,45,000	14,96,667	5,070	14,50,883	-45,784	3.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,45,000	0	0	22,45,000	14,96,667	5,070	14,50,883	-45,784	3.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,45,000	0	0	22,45,000	14,96,667	5,070	14,50,883	-45,784	3.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	71,91,37,000	0	0	71,91,37,000	47,94,24,667	2,25,40,398	19,51,09,715	-28,43,14,952	59.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Share Central Plan										
	Voted:	97,00,000	0	0	97,00,000	64,66,667	0	78,97,500	14,30,833	22.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,00,000	0	0	97,00,000	64,66,667	0	78,97,500	14,30,833	22.13
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,42,00,000	0	0	1,42,00,000	94,66,667	0	78,97,500	-15,69,167	16.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI AWAS YOJNA										
State Plan										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,18,66,667	0	1,03,45,000	-15,21,667	12.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,00,000	0	0	1,78,00,000	1,18,66,667	0	1,03,45,000	-15,21,667	12.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,00,000	0	0	1,78,00,000	1,18,66,667	0	1,03,45,000	-15,21,667	12.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	1,82,42,500	-30,90,833	14.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	1,82,42,500	-30,90,833	14.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	49,90,000	0	0	49,90,000	33,26,667	1,64,290	14,93,763	-18,32,904	55.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,90,000	0	0	49,90,000	33,26,667	1,64,290	14,93,763	-18,32,904	55.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,90,000	0	0	49,90,000	33,26,667	1,64,290	14,93,763	-18,32,904	55.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,90,000	0	0	76,90,000	51,26,667	1,64,290	14,93,763	-36,32,904	70.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	76,90,000	0	0	76,90,000	51,26,667	1,64,290	14,93,763	-36,32,904	70.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 POLICE HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	14,00,000	2,66,667	23.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	14,00,000	2,66,667	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	14,00,000	2,66,667	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	14,00,000	2,66,667	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	14,00,000	2,66,667	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,13,90,000	0	0	4,13,90,000	2,75,93,333	1,64,290	2,11,36,263	-64,57,070	23.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	60,00,000	1,40,00,000	6,66,667	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	60,00,000	1,40,00,000	6,66,667	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	60,00,000	1,40,00,000	6,66,667	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,00,000	0	0	23,00,000	15,33,333	0	0	-15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	24,000	-1,09,333	82.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	24,000	-1,09,333	82.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	24,000	-14,42,667	98.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	60,00,000	1,40,24,000	-23,09,333	14.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	60,00,000	1,40,24,000	-23,09,333	14.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	60,00,000	1,40,24,000	-23,09,333	14.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	48,26,000	0	0	48,26,000	32,17,333	1,80,458	21,63,375	-10,53,958	32.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,26,000	0	0	48,26,000	32,17,333	1,80,458	21,63,375	-10,53,958	32.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,26,000	0	0	48,26,000	32,17,333	1,80,458	21,63,375	-10,53,958	32.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME										
State Non-Plan										
	Voted:	1,21,14,000	0	0	1,21,14,000	80,76,000	5,99,531	59,59,717	-21,16,283	26.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,14,000	0	0	1,21,14,000	80,76,000	5,99,531	59,59,717	-21,16,283	26.20
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
Sub Total(P/NP):	Voted:	29,00,000	0	0	29,00,000	19,33,333	50,000	70,000	-18,63,333	96.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,44,23,000	0	0	1,44,23,000	96,15,333	8,81,854	73,90,428	-22,24,905	23.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
State Plan										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	6,00,000	2,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	6,00,000	2,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	6,00,000	2,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	1,34,079	-16,65,921	92.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	1,34,079	-16,65,921	92.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	1,34,079	-16,65,921	92.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HOUSING SUBSIDY TO SC'S/ST'S										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	25,50,000	64,50,000	-1,35,50,000	67.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	25,50,000	64,50,000	-1,35,50,000	67.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	25,50,000	64,50,000	-1,35,50,000	67.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
State Plan									
	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION TRAINING									
State Plan									
	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	1,56,046	-71,77,287
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	1,56,046	-71,77,287
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	1,56,046	-71,77,287
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,57,23,000	0	0	6,57,23,000	4,38,15,333	34,31,854	1,47,30,553	-2,90,84,780
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,57,23,000	0	0	6,57,23,000	4,38,15,333	34,31,854	1,47,30,553	-2,90,84,780
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,57,23,000	0	0	6,57,23,000	4,38,15,333	34,31,854	1,47,30,553	-2,90,84,780
	Charged:	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
State Non-Plan									
	Voted:	35,55,000	0	0	35,55,000	23,70,000	2,30,489	19,80,157	-3,89,843
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,55,000	0	0	35,55,000	23,70,000	2,30,489	19,80,157	-3,89,843
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	10,804	22,611	-1,10,722	83.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	10,804	22,611	-1,10,722	83.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,55,000	0	0	37,55,000	25,03,333	2,41,293	20,02,768	-5,00,565	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,55,000	0	0	37,55,000	25,03,333	2,41,293	20,02,768	-5,00,565	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,55,000	0	0	37,55,000	25,03,333	2,41,293	20,02,768	-5,00,565	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES										
State Non-Plan										
	Voted:	82,84,000	0	0	82,84,000	55,22,667	1,66,104	20,40,605	-34,82,062	63.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,84,000	0	0	82,84,000	55,22,667	1,66,104	20,40,605	-34,82,062	63.05
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	46,455	3,00,892	-6,99,108	69.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	46,455	3,00,892	-6,99,108	69.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,84,000	0	0	97,84,000	65,22,667	2,12,559	23,41,497	-41,81,170	64.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UNEMPLOYMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	5,65,500	19,27,000	-47,39,667	71.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	5,65,500	19,27,000	-47,39,667	71.10
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,00,00,000	0	0	1,00,00,000	66,66,667	5,65,500	19,27,000	-47,39,667	71.10

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR AND EMPLOYMENT									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,97,84,000	0	0	1,97,84,000	1,31,89,333	7,78,059	42,68,497	-89,20,836
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,97,84,000	0	0	1,97,84,000	1,31,89,333	7,78,059	42,68,497	-89,20,836
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.									
State Non-Plan									
	Voted:	12,20,000	0	0	12,20,000	8,13,333	18,120	3,99,090	-4,14,243
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,20,000	0	0	12,20,000	8,13,333	18,120	3,99,090	-4,14,243
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,20,000	0	0	12,20,000	8,13,333	18,120	3,99,090	-4,14,243
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS									
State Non-Plan									
	Voted:	19,10,000	0	0	19,10,000	12,73,333	1,57,682	11,04,607	-1,68,726
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,10,000	0	0	19,10,000	12,73,333	1,57,682	11,04,607	-1,68,726
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,10,000	0	0	19,10,000	12,73,333	1,57,682	11,04,607	-1,68,726
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH									
Full Central Plan									
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	55,86,000	0	0	55,86,000	37,24,000	4,92,300	43,63,796	6,39,796	17.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,86,000	0	0	55,86,000	37,24,000	4,92,300	43,63,796	6,39,796	17.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,67,00,000	0	0	1,67,00,000	1,11,33,333	17,00,045	83,34,587	-27,98,746	25.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,67,00,000	0	0	1,67,00,000	1,11,33,333	17,00,045	83,34,587	-27,98,746	25.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,86,000	0	0	2,27,86,000	1,51,90,667	21,92,345	1,31,98,383	-19,92,284	13.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,03,14,000	0	0	1,03,14,000	68,76,000	1,57,000	14,70,087	-54,05,913	78.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,14,000	0	0	1,03,14,000	68,76,000	1,57,000	14,70,087	-54,05,913	78.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,14,000	0	0	1,03,14,000	68,76,000	1,57,000	14,70,087	-54,05,913	78.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
State Plan										
	Voted:	5,49,00,000	0	0	5,49,00,000	3,66,00,000	0	0	-3,66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,49,00,000	0	0	5,49,00,000	3,66,00,000	0	0	-3,66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,49,00,000	0	0	5,49,00,000	3,66,00,000	0	0	-3,66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR AND EMPLOYMENT									
Full Central Plan									
	Voted:	0	0	0	0	0	1,05,27,000	1,05,27,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,05,27,000	1,05,27,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	1,05,27,000	1,05,27,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,11,30,000	0	0	9,11,30,000	6,07,53,333	25,25,147	-3,40,54,166	56.05
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,11,30,000	0	0	9,11,30,000	6,07,53,333	25,25,147	-3,40,54,166	56.05
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,46,69,000	0	0	11,46,69,000	7,64,46,000	35,44,499	-4,34,75,568	56.87
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME									
State Non-Plan									
	Voted:	6,00,000	0	0	6,00,000	4,00,000	2,439	5,65,245	41.31
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,00,000	2,439	5,65,245	41.31
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	4,50,000	0	0	4,50,000	3,00,000	45,600	1,08,400	63.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,000	0	0	4,50,000	3,00,000	45,600	-1,91,600	63.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	7,00,000	48,039	-26,355	3.77
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	23,13,00,000	0	0	23,13,00,000	15,42,00,000	67,76,849	4,47,37,687	-10,94,62,313	70.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,13,00,000	0	0	23,13,00,000	15,42,00,000	67,76,849	4,47,37,687	-10,94,62,313	70.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,07,00,000	0	0	2,07,00,000	1,38,00,000	4,33,791	49,08,352	-88,91,648	64.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,57,00,000	0	0	2,57,00,000	1,71,33,333	3,50,373	30,64,971	-1,40,68,362	82.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,64,00,000	0	0	4,64,00,000	3,09,33,333	7,84,164	79,73,323	-2,29,60,010	74.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,77,00,000	0	0	27,77,00,000	18,51,33,333	75,61,013	5,27,11,010	-13,24,22,323	71.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	2,39,850	-2,26,817	48.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	2,39,850	-2,26,817	48.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	2,39,850	-2,26,817	48.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI KANYADAAN YOJNA										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	7,54,000	-9,12,667	54.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	7,54,000	-9,12,667	54.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	7,54,000	-9,12,667	54.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA									
State Plan									
	Voted:	26,50,000	0	0	26,50,000	17,66,667	0	-2,51,427	14.23
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,50,000	0	0	26,50,000	17,66,667	0	-2,51,427	14.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,50,000	0	0	26,50,000	17,66,667	0	-2,51,427	14.23
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE									
State Plan									
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	-2,16,667	81.25
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	-2,16,667	81.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	-2,16,667	81.25
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 AWARENESS CAMPAIGN									
State Plan									
	Voted:	8,00,000	0	0	8,00,000	5,33,333	70,125	-4,63,208	86.85
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	70,125	-4,63,208	86.85
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	70,125	-4,63,208	86.85
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTTHAN YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 STATE WOMEN COMMISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 VOCATIONAL TRAINING TO WOMEN IN DISTRESS										
State Plan										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 INTEGRATED CHILD PROTECTION SCHEME										
Share Central Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	0	76,50,000	-36,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	0	76,50,000	-36,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	7,65,000	-3,68,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	7,65,000	-3,68,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	1,24,66,667	0	84,15,000	-40,51,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	81,33,333	0	0	-81,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	81,33,333	0	0	-81,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	7,48,749	-1,84,584	19.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	7,48,749	-1,84,584	19.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	90,66,667	0	7,48,749	-83,17,918	91.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,90,50,000	0	0	31,90,50,000	21,27,00,000	76,79,177	6,51,77,619	-14,75,22,381	69.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,90,50,000	0	0	31,90,50,000	21,27,00,000	76,79,177	6,51,77,619	-14,75,22,381	69.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Full Central Plan										
	Voted:	4,73,00,000	0	0	4,73,00,000	3,15,33,333	2,69,438	4,59,43,707	1,44,10,374	45.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,73,00,000	0	0	4,73,00,000	3,15,33,333	2,69,438	4,59,43,707	1,44,10,374	45.70
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,31,40,000	0	0	9,31,40,000	6,20,93,333	2,20,500	9,82,30,253	3,61,36,920	58.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,31,40,000	0	0	9,31,40,000	6,20,93,333	2,20,500	9,82,30,253	3,61,36,920	58.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,04,40,000	0	0	14,04,40,000	9,36,26,667	4,89,938	14,41,73,960	5,05,47,293	53.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION										
State Plan										
	Voted:	2,51,00,000	0	0	2,51,00,000	1,67,33,333	10,500	3,88,90,745	2,21,57,412	132.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,00,000	0	0	2,51,00,000	1,67,33,333	10,500	3,88,90,745	2,21,57,412	132.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,00,000	0	0	2,51,00,000	1,67,33,333	10,500	3,88,90,745	2,21,57,412	132.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										
	Voted:	96,00,000	0	0	96,00,000	64,00,000	1,35,660	75,66,837	11,66,837	18.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	96,00,000	0	0	96,00,000	64,00,000	1,35,660	75,66,837	11,66,837	18.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	96,00,000	0	0	96,00,000	64,00,000	1,35,660	75,66,837	11,66,837	18.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	23,850	7,99,520	-8,67,147	52.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	23,850	7,99,520	-8,67,147	52.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	23,850	7,99,520	-8,67,147	52.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										
State Plan										
	Voted:	40,09,000	0	0	40,09,000	26,72,667	40,275	1,16,41,870	89,69,203	335.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,09,000	0	0	40,09,000	26,72,667	40,275	1,16,41,870	89,69,203	335.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,09,000	0	0	40,09,000	26,72,667	40,275	1,16,41,870	89,69,203	335.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,16,49,000	0	0	18,16,49,000	12,10,99,333	7,00,223	20,30,72,932	8,19,73,599	67.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,16,49,000	0	0	18,16,49,000	12,10,99,333	7,00,223	20,30,72,932	8,19,73,599	67.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,06,99,000	0	0	50,06,99,000	33,37,99,333	83,79,400	26,82,50,551	-6,55,48,782	19.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Share Central Plan										
	Voted:	6,40,00,000	0	0	6,40,00,000	4,26,66,667	1,29,877	10,48,93,579	6,22,26,912	145.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,00,000	0	0	6,40,00,000	4,26,66,667	1,29,877	10,48,93,579	6,22,26,912	145.84
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2236 NUTRITION										
State Plan										
	Voted:	71,00,000	0	0	71,00,000	47,33,333	0	1,17,33,000	69,99,667	147.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,00,000	0	0	71,00,000	47,33,333	0	1,17,33,000	69,99,667	147.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,11,00,000	0	0	7,11,00,000	4,74,00,000	1,29,877	11,66,26,579	6,92,26,579	146.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,11,00,000	0	0	7,11,00,000	4,74,00,000	1,29,877	11,66,26,579	6,92,26,579	146.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,11,00,000	0	0	7,11,00,000	4,74,00,000	1,29,877	11,66,26,579	6,92,26,579	146.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,11,00,000	0	0	7,11,00,000	4,74,00,000	1,29,877	11,66,26,579	6,92,26,579	146.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
State Non-Plan										
	Voted:	1,24,10,000	0	0	1,24,10,000	82,73,333	6,80,856	53,93,682	-28,79,651	34.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,10,000	0	0	1,24,10,000	82,73,333	6,80,856	53,93,682	-28,79,651	34.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,10,000	0	0	1,24,10,000	82,73,333	6,80,856	53,93,682	-28,79,651	34.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
State Non-Plan										
	Voted:	1,90,41,000	0	0	1,90,41,000	1,26,94,000	10,21,984	82,68,764	-44,25,236	34.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,41,000	0	0	1,90,41,000	1,26,94,000	10,21,984	82,68,764	-44,25,236	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	2,12,972	27,99,138	-45,34,195	61.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		1,10,00,000	0	0	1,10,00,000	73,33,333	2,12,972	27,99,138	-45,34,195	61.83

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	34,66,667	0	0	-34,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,51,51,000	0	0	28,51,51,000	19,01,00,667	19,15,812	3,39,25,584	-15,61,75,083	82.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,51,51,000	0	0	28,51,51,000	19,01,00,667	19,15,812	3,39,25,584	-15,61,75,083	82.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
State Non-Plan										
	Voted:	1,09,45,000	0	0	1,09,45,000	72,96,667	4,44,672	52,71,733	-20,24,934	27.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,09,45,000	0	0	1,09,45,000	72,96,667	4,44,672	52,71,733	-20,24,934	27.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,09,45,000	0	0	1,09,45,000	72,96,667	4,44,672	52,71,733	-20,24,934	27.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
State Non-Plan										
	Voted:	1,71,36,000	0	0	1,71,36,000	1,14,24,000	9,86,989	79,19,557	-35,04,443	30.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,71,36,000	0	0	1,71,36,000	1,14,24,000	9,86,989	79,19,557	-35,04,443	30.68
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	3,62,636	40,90,623	-47,09,377	53.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	3,62,636	40,90,623	-47,09,377	53.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,36,000	0	0	3,03,36,000	2,02,24,000	13,49,625	1,20,10,180	-82,13,820	40.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	91,20,000	0	0	91,20,000	60,80,000	4,37,433	41,27,238	-19,52,762	32.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,20,000	0	0	91,20,000	60,80,000	4,37,433	41,27,238	-19,52,762	32.12
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	14,00,000	1,690	6,16,988	-7,83,012	55.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	14,00,000	1,690	6,16,988	-7,83,012	55.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,20,000	0	0	1,12,20,000	74,80,000	4,39,123	47,44,226	-27,35,774	36.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
State Non-Plan										
	Voted:	91,19,000	0	0	91,19,000	60,79,333	2,82,379	27,28,174	-33,51,159	55.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,19,000	0	0	91,19,000	60,79,333	2,82,379	27,28,174	-33,51,159	55.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,19,000	0	0	91,19,000	60,79,333	2,82,379	27,28,174	-33,51,159	55.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
State Non-Plan										
	Voted:	9,30,72,000	0	0	9,30,72,000	6,20,48,000	87,62,908	4,46,33,860	-1,74,14,140	28.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,30,72,000	0	0	9,30,72,000	6,20,48,000	87,62,908	4,46,33,860	-1,74,14,140	28.07
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	43,55,000	0	0	43,55,000	29,03,333	4,47,805	21,99,251	-7,04,082	24.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,55,000	0	0	43,55,000	29,03,333	4,47,805	21,99,251	-7,04,082	24.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,74,27,000	0	0	9,74,27,000	6,49,51,333	92,10,713	4,68,33,111	-1,81,18,222	27.90

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	1,04,50,000	0	0	1,04,50,000	69,66,667	4,250	73,63,960	3,97,293	5.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										
State Plan										
	Voted:	10,10,000	0	0	10,10,000	6,73,333	0	59,779	-6,13,554	91.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,10,000	0	0	10,10,000	6,73,333	0	59,779	-6,13,554	91.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,10,000	0	0	10,10,000	6,73,333	0	59,779	-6,13,554	91.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										
State Non-Plan										
	Voted:	1,36,98,000	0	0	1,36,98,000	91,32,000	11,43,382	77,02,321	-14,29,679	15.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,98,000	0	0	1,36,98,000	91,32,000	11,43,382	77,02,321	-14,29,679	15.66
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,65,000	0	0	16,65,000	11,10,000	3,408	2,78,590	-8,31,410	74.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,65,000	0	0	16,65,000	11,10,000	3,408	2,78,590	-8,31,410	74.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,63,000	0	0	1,53,63,000	1,02,42,000	11,46,790	79,80,911	-22,61,089	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL										
State Plan										
	Voted:	1,23,00,000	0	0	1,23,00,000	82,00,000	0	1,23,00,000	41,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,00,000	0	0	1,23,00,000	82,00,000	0	1,23,00,000	41,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,00,000	0	0	1,23,00,000	82,00,000	0	1,23,00,000	41,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	53,00,000	0	0	53,00,000	35,33,333	67,380	19,14,320	-16,19,013	45.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	35,33,333	67,380	19,14,320	-16,19,013	45.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	35,33,333	67,380	19,14,320	-16,19,013	45.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										
Share Central Plan										
	Voted:	69,00,000	0	0	69,00,000	46,00,000	0	0	-46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	46,00,000	0	0	-46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT)										
Share Central Plan										
	Voted:	32,00,000	0	0	32,00,000	21,33,333	0	0	-21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	21,33,333	0	0	-21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	0	-24,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	22,80,000	-22,53,333	49.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	22,80,000	-22,53,333	49.71
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	2,53,000	-2,13,667	45.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	2,53,000	-2,13,667	45.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	25,33,000	-24,67,000	49.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	81,33,333	0	22,47,000	-58,86,333	72.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	81,33,333	0	22,47,000	-58,86,333	72.37
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	2,50,000	-6,83,333	73.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	2,50,000	-6,83,333	73.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	90,66,667	0	24,97,000	-65,69,667	72.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	10,80,00,000	0	0	10,80,00,000	7,20,00,000	0	3,50,00,000	-3,70,00,000	51.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,80,00,000	0	0	10,80,00,000	7,20,00,000	0	3,50,00,000	-3,70,00,000	51.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,80,00,000	0	0	10,80,00,000	7,20,00,000	0	3,50,00,000	-3,70,00,000	51.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	81,00,000	0	0	81,00,000	54,00,000	0	75,01,500	21,01,500	38.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	54,00,000	0	75,01,500	21,01,500	38.92
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	35,000	0	0	35,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	8,33,500	-9,66,500	53.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,35,000	0	0	27,35,000	18,23,333	0	8,33,500	-9,89,833	54.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,35,000	0	0	1,08,35,000	72,23,333	0	83,35,000	11,11,667	15.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	2,10,00,000	0	17,74,145	-1,92,25,855	91.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,00,000	0	0	3,15,00,000	2,10,00,000	0	17,74,145	-1,92,25,855	91.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,00,000	0	0	3,15,00,000	2,10,00,000	0	17,74,145	-1,92,25,855	91.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA										
Share Central Plan										
	Voted:	34,00,000	0	0	34,00,000	22,66,667	0	8,23,000	-14,43,667	63.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	0	34,00,000	22,66,667	0	8,23,000	-14,43,667	63.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	91,000	-1,75,667	65.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	91,000	-1,75,667	65.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	25,33,333	0	9,14,000	-16,19,333	63.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	15,00,000	5,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	15,00,000	5,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,23,90,000	0	0	49,23,90,000	32,82,60,000	1,33,08,268	19,76,27,402	-13,06,32,598	39.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,23,90,000	0	0	49,23,90,000	32,82,60,000	1,33,08,268	19,76,27,402	-13,06,32,598	39.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
State Non-Plan										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	8,54,773	74,62,795	-42,03,872	36.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	8,54,773	74,62,795	-42,03,872	36.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	8,54,773	74,62,795	-42,03,872	36.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
State Non-Plan										
	Voted:	3,12,01,000	0	0	3,12,01,000	2,08,00,667	11,33,878	78,96,207	-1,29,04,460	62.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,12,01,000	0	0	3,12,01,000	2,08,00,667	11,33,878	78,96,207	-1,29,04,460	62.04
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,63,00,000	0	0	1,63,00,000	1,08,66,667	2,88,817	1,01,92,377	-6,74,290	6.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,00,000	0	0	1,63,00,000	1,08,66,667	2,88,817	1,01,92,377	-6,74,290	6.21
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,75,01,000	0	0	4,75,01,000	3,16,67,333	14,22,695	1,80,88,584	-1,35,78,749	42.88

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS									
Full Central Plan									
	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	-52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	-52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	-52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)									
Full Central Plan									
	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA									
Share Central Plan									
	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	34,00,000	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	20,65,000	0	0	20,65,000	13,76,667	61,433	9,79,794	-3,96,873	28.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,65,000	0	0	20,65,000	13,76,667	61,433	9,79,794	-3,96,873	28.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,28,000	0	0	3,06,28,000	2,04,18,667	22,84,277	1,37,03,742	-67,14,925	32.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
State Non-Plan										
	Voted:	24,21,85,000	0	0	24,21,85,000	16,14,56,667	1,53,66,403	14,22,36,517	-1,92,20,150	11.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,21,85,000	0	0	24,21,85,000	16,14,56,667	1,53,66,403	14,22,36,517	-1,92,20,150	11.90
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,12,15,000	0	0	2,12,15,000	1,41,43,333	8,09,992	63,01,463	-78,41,870	55.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,15,000	0	0	2,12,15,000	1,41,43,333	8,09,992	63,01,463	-78,41,870	55.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,34,00,000	0	0	26,34,00,000	17,56,00,000	1,61,76,395	14,85,37,980	-2,70,62,020	15.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
State Non-Plan										
	Voted:	17,49,000	0	0	17,49,000	11,66,000	1,78,705	9,09,421	-2,56,579	22.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,49,000	0	0	17,49,000	11,66,000	1,78,705	9,09,421	-2,56,579	22.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,49,000	0	0	17,49,000	11,66,000	1,78,705	9,09,421	-2,56,579	22.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	1,46,74,000	0	0	1,46,74,000	97,82,667	9,61,737	50,57,727	-47,24,940	48.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,74,000	0	0	1,46,74,000	97,82,667	9,61,737	50,57,727	-47,24,940	48.30
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	49,60,000	0	0	49,60,000	33,06,667	6,595	18,60,682	-14,45,985	43.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,60,000	0	0	49,60,000	33,06,667	6,595	18,60,682	-14,45,985	43.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,34,000	0	0	1,96,34,000	1,30,89,333	9,68,332	69,18,409	-61,70,924	47.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Full Central Plan										
	Voted:	1,14,50,000	0	0	1,14,50,000	76,33,333	17,47,755	54,91,977	-21,41,356	28.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,50,000	0	0	1,14,50,000	76,33,333	17,47,755	54,91,977	-21,41,356	28.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,50,000	0	0	1,14,50,000	76,33,333	17,47,755	54,91,977	-21,41,356	28.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA										
Full Central Plan										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	17,00,000	-31,00,000	64.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	17,00,000	-31,00,000	64.58
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,50,000	0	0	9,50,000	6,33,333	0	9,50,000	3,16,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,50,000	0	0	9,50,000	6,33,333	0	9,50,000	3,16,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,50,000	0	0	81,50,000	54,33,333	0	26,50,000	-27,83,333	51.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
	Charged:	0	0	0	0	0	0	0	0.00
SB 08	EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIYAT								
Full Central Plan									
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10	RASHTRIYA KRISHI VIKAS YOJNA								
Share Central Plan									
	Voted:	61,00,000	0	0	61,00,000	40,66,667	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	40,66,667	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12	ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASES (ASCAD)								
Share Central Plan									
	Voted:	6,64,000	0	0	6,64,000	4,42,667	0	-4,42,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,64,000	0	0	6,64,000	4,42,667	0	-4,42,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	1,10,000	0	0	1,10,000	73,333	0	0	-73,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,000	0	0	1,10,000	73,333	0	0	-73,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,74,000	0	0	7,74,000	5,16,000	0	0	-5,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAMME										
Share Central Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,000	0	0	51,000	34,000	0	0	-34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Share Central Plan									
	Voted:	1,85,000	0	0	1,85,000	1,23,333	0	-1,23,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,85,000	0	0	1,85,000	1,23,333	0	-1,23,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,000	0	0	2,35,000	1,56,667	0	-1,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 NATIONAL LIVESTOCK MISSION									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 UTTAM CHARA UTPADAN YOJNA									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	33,33,333	74,010	-17,73,436	53.20
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	74,010	-17,73,436	53.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	74,010	-17,73,436	53.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	19,79,000	0	0	19,79,000	13,19,333	54,835	7,28,091	-5,91,242	44.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,79,000	0	0	19,79,000	13,19,333	54,835	7,28,091	-5,91,242	44.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,79,000	0	0	19,79,000	13,19,333	54,835	7,28,091	-5,91,242	44.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
State Non-Plan										
	Voted:	61,63,000	0	0	61,63,000	41,08,667	4,83,940	32,80,970	-8,27,697	20.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,63,000	0	0	61,63,000	41,08,667	4,83,940	32,80,970	-8,27,697	20.15
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	33,00,000	0	0	33,00,000	22,00,000	1,44,154	4,13,421	-17,86,579	81.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	22,00,000	1,44,154	4,13,421	-17,86,579	81.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,63,000	0	0	94,63,000	63,08,667	6,28,094	36,94,391	-26,14,276	41.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Full Central Plan										
	Voted:	1,55,000	0	0	1,55,000	1,03,333	0	0	-1,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,000	0	0	1,55,000	1,03,333	0	0	-1,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,000	0	0	1,55,000	1,03,333	0	0	-1,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Full Central Plan										
	Voted:	8,10,000	0	0	8,10,000	5,40,000	0	1,20,000	-4,20,000	77.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,10,000	0	0	8,10,000	5,40,000	0	1,20,000	-4,20,000	77.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,10,000	0	0	8,10,000	5,40,000	0	1,20,000	-4,20,000	77.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										
Full Central Plan										
	Voted:	2,55,000	0	0	2,55,000	1,70,000	0	25,500	-1,44,500	85.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,55,000	0	0	2,55,000	1,70,000	0	25,500	-1,44,500	85.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,55,000	0	0	2,55,000	1,70,000	0	25,500	-1,44,500	85.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BLUE REVOLUTION										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
SB 03 BUILDING PROGRAMME										
State Non-Plan										
	Voted:	17,58,000	0	0	17,58,000	11,72,000	0	0	-11,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,58,000	0	0	17,58,000	11,72,000	0	0	-11,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,58,000	0	0	17,58,000	11,72,000	0	0	-11,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
State Non-Plan										
	Voted:	17,27,000	0	0	17,27,000	11,51,333	96,712	8,60,456	-2,90,877	25.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,27,000	0	0	17,27,000	11,51,333	96,712	8,60,456	-2,90,877	25.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,27,000	0	0	17,27,000	11,51,333	96,712	8,60,456	-2,90,877	25.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES										
State Non-Plan										
	Voted:	17,57,000	0	0	17,57,000	11,71,333	40,021	40,021	-11,31,312	96.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,57,000	0	0	17,57,000	11,71,333	40,021	40,021	-11,31,312	96.58
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,76,25,000	0	0	3,76,25,000	2,50,83,333	46,45,989	1,51,15,825	-99,67,508	39.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,76,25,000	0	0	3,76,25,000	2,50,83,333	46,45,989	1,51,15,825	-99,67,508	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,93,82,000	0	0	3,93,82,000	2,62,54,667	46,86,010	1,51,55,846	-1,10,98,821	42.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
State Plan									
	Voted:	10,000	0	0	10,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,000	0	0	1,10,000	73,333	0	-73,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT									
State Plan									
	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	0	-1,40,00,000	58.33
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	0	-1,40,00,000	58.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	0	-1,40,00,000	58.33
	Charged:	0	0	0	0	0	0	0	0.00
SB 33 SAMUDIAK VAN SAMVARDHAN YOJNA									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 34 VIDYARTHI VAN MITTAR YOJNA									
State Plan									
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 35 VAN SAMRIDHI JAN SAMRIDHI									

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FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 EK BUTTA BETI KE NAAM										
State Plan										
	Voted:	54,00,000	0	0	54,00,000	36,00,000	2,00,000	22,84,824	-13,15,176	36.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	36,00,000	2,00,000	22,84,824	-13,15,176	36.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	0	0	54,00,000	36,00,000	2,00,000	22,84,824	-13,15,176	36.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,48,47,000	0	0	29,48,47,000	19,65,64,667	1,79,91,178	14,43,84,270	-5,21,80,397	26.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,48,47,000	0	0	29,48,47,000	19,65,64,667	1,79,91,178	14,43,84,270	-5,21,80,397	26.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	52,45,000	0	0	52,45,000	34,96,667	3,29,139	26,27,141	-8,69,526	24.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,45,000	0	0	52,45,000	34,96,667	3,29,139	26,27,141	-8,69,526	24.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,45,000	0	0	52,45,000	34,96,667	3,29,139	26,27,141	-8,69,526	24.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES										
State Non-Plan										
	Voted:	20,07,000	0	0	20,07,000	13,38,000	0	0	-13,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,07,000	0	0	20,07,000	13,38,000	0	0	-13,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,07,000	0	0	20,07,000	13,38,000	0	0	-13,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES										
Share Central Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	27,80,000	0	0	27,80,000	18,53,333	0	0	-18,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,80,000	0	0	27,80,000	18,53,333	0	0	-18,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,33,80,000	0	0	1,33,80,000	89,20,000	0	0	-89,20,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
	Charged:	0	0	0	0	0	0	0	0.00
SB 04	EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK								
Share Central Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									
	Voted:	47,84,000	0	0	47,84,000	31,89,333	2,58,080	-10,31,075	32.33
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,84,000	0	0	47,84,000	31,89,333	2,58,080	-10,31,075	32.33
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,50,000	0	0	2,50,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,34,000	0	0	1,50,34,000	1,00,22,667	2,58,080	-78,64,409	78.47
	Charged:	0	0	0	0	0	0	0	0.00
SB 07	EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE								
Share Central Plan									
	Voted:	81,00,000	0	0	81,00,000	54,00,000	0	-54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	54,00,000	0	-54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,50,000	0	0	2,50,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,50,000	0	0	83,50,000	55,66,667	0	-55,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
SB 08 SECURE HIMALAYAS										
	Charged:	0	0	0	0	0	0	0	0.00	
Full Central Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	57,375	4,85,083	-61,81,584	92.72
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	57,375	4,85,083	-61,81,584	92.72
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	57,375	4,85,083	-61,81,584	92.72
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	5,40,16,000	0	0	5,40,16,000	3,60,10,667	6,44,594	52,70,482	-3,07,40,185	85.36
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	5,40,16,000	0	0	5,40,16,000	3,60,10,667	6,44,594	52,70,482	-3,07,40,185	85.36
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	34,88,63,000	0	0	34,88,63,000	23,25,75,333	1,86,35,772	14,96,54,752	-8,29,20,581	35.65
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD ORGANISATION										
State Non-Plan										
	Voted:	1,35,86,000	0	0	1,35,86,000	90,57,333	9,07,444	77,86,290	-12,71,043	14.03
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,35,86,000	0	0	1,35,86,000	90,57,333	9,07,444	77,86,290	-12,71,043	14.03
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	2,798	30,566	-3,02,767	90.83
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	2,798	30,566	-3,02,767	90.83
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,40,86,000	0	0	1,40,86,000	93,90,667	9,10,242	78,16,856	-15,73,811	16.76
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Plan										
	Voted:	19,50,000	0	0	19,50,000	13,00,000	0	8,00,000	-5,00,000	38.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,50,000	0	0	19,50,000	13,00,000	0	8,00,000	-5,00,000	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,50,000	0	0	19,50,000	13,00,000	0	8,00,000	-5,00,000	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										
	Voted:	5,25,000	0	0	5,25,000	3,50,000	0	2,75,000	-75,000	21.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,25,000	0	0	5,25,000	3,50,000	0	2,75,000	-75,000	21.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,25,000	0	0	5,25,000	3,50,000	0	2,75,000	-75,000	21.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NATIONAL FOOD SECURITY ACT										
Share Central Plan										
	Voted:	3,31,00,000	0	0	3,31,00,000	2,20,66,667	0	0	-2,20,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,31,00,000	0	0	3,31,00,000	2,20,66,667	0	0	-2,20,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	0	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	0	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	0	0	-3,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,26,61,000	0	0	6,26,61,000	4,17,74,000	9,10,242	88,91,856	-3,28,82,144	78.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,26,61,000	0	0	6,26,61,000	4,17,74,000	9,10,242	88,91,856	-3,28,82,144	78.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,26,61,000	0	0	6,26,61,000	4,17,74,000	9,10,242	88,91,856	-3,28,82,144	78.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
State Plan										
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	34,66,667	52,00,000	52,00,000	17,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	34,66,667	52,00,000	52,00,000	17,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	3,00,000	-33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	3,00,000	-33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	3,00,000	-33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,12,00,000	0	0	20,12,00,000	13,41,33,333	62,44,000	15,09,94,000	1,68,60,667	12.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,12,00,000	0	0	20,12,00,000	13,41,33,333	62,44,000	15,09,94,000	1,68,60,667	12.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,12,00,000	0	0	20,12,00,000	13,41,33,333	62,44,000	15,09,94,000	1,68,60,667	12.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
State Non-Plan										
	Voted:	1,87,65,000	0	0	1,87,65,000	1,25,10,000	8,82,299	92,72,005	-32,37,995	25.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,65,000	0	0	1,87,65,000	1,25,10,000	8,82,299	92,72,005	-32,37,995	25.88
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	48,25,000	0	0	48,25,000	32,16,667	10,01,165	32,21,487	4,820	.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,25,000	0	0	48,25,000	32,16,667	10,01,165	32,21,487	4,820	0.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,90,000	0	0	2,35,90,000	1,57,26,667	18,83,464	1,24,93,492	-32,33,175	20.56
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	2,35,90,000	0	0	2,35,90,000	1,57,26,667	18,83,464	1,24,93,492	-32,33,175	20.56

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	90,00,000	-43,33,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Share Central Plan										
	Voted:	2,43,00,000	0	0	2,43,00,000	1,62,00,000	0	3,54,15,000	1,92,15,000	118.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,00,000	0	0	2,43,00,000	1,62,00,000	0	3,54,15,000	1,92,15,000	118.61
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	27,00,000	9,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	27,00,000	9,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	3,81,15,000	2,01,15,000	111.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	54,00,000	0	0	54,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2506 LAND REFORMS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT STAFF										
State Non-Plan										
	Voted:	29,15,000	0	0	29,15,000	19,43,333	1,38,472	12,68,069	-6,75,264	34.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,15,000	0	0	29,15,000	19,43,333	1,38,472	12,68,069	-6,75,264	34.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,15,000	0	0	29,15,000	19,43,333	1,38,472	12,68,069	-6,75,264	34.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,15,000	0	0	29,15,000	19,43,333	1,38,472	12,68,069	-6,75,264	34.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,15,000	0	0	29,15,000	19,43,333	1,38,472	12,68,069	-6,75,264	34.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB- PLAN										
SB 01 EXPENDITURE ON PANCHAYATI SCHEMES										
State Non-Plan										
	Voted:	2,28,39,000	0	0	2,28,39,000	1,52,26,000	10,64,093	1,04,02,468	-48,23,532	31.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,28,39,000	0	0	2,28,39,000	1,52,26,000	10,64,093	1,04,02,468	-48,23,532	31.68
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,74,00,000	0	0	11,74,00,000	7,82,66,667	27,91,086	6,66,89,956	-1,15,76,711	14.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,74,00,000	0	0	11,74,00,000	7,82,66,667	27,91,086	6,66,89,956	-1,15,76,711	14.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,02,39,000	0	0	14,02,39,000	9,34,92,667	38,55,179	7,70,92,424	-1,64,00,243	17.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	7,11,86,000	0	0	7,11,86,000	4,74,57,333	34,32,002	3,61,26,409	-1,13,30,924	23.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,11,86,000	0	0	7,11,86,000	4,74,57,333	34,32,002	3,61,26,409	-1,13,30,924	23.88
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	1,16,32,400	76,32,400	190.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	1,16,32,400	76,32,400	190.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,71,86,000	0	0	7,71,86,000	5,14,57,333	34,32,002	4,77,58,809	-36,98,524	7.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 TOTAL SANITATION CAMPAIGN										
Share Central Plan										
	Voted:	20,52,00,000	0	0	20,52,00,000	13,68,00,000	0	0	-13,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,52,00,000	0	0	20,52,00,000	13,68,00,000	0	0	-13,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	2,25,33,333	0	0	-2,25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,00,000	0	0	3,38,00,000	2,25,33,333	0	0	-2,25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,90,00,000	0	0	23,90,00,000	15,93,33,333	0	0	-15,93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 STATE REWARD SCHEME UNDER SWACHCHH BHARAT MISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGSA)										
Share Central Plan										
	Voted:	1,74,00,000	0	0	1,74,00,000	1,16,00,000	0	81,70,000	-34,30,000	29.57
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,74,00,000	0	0	1,74,00,000	1,16,00,000	0	81,70,000	-34,30,000	29.57
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	9,08,000	-3,58,667	28.32
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	9,08,000	-3,58,667	28.32
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	90,78,000	-37,88,667	29.45
	Charged:	0	0	0	0	0	0	0	0.00	
SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	-60,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	-60,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	-60,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 18 MAHILA MANDAL PROTSAHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	88,42,000	10,42,000	13.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	88,42,000	10,42,000	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	88,42,000	10,42,000	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	88,00,000	10,00,000	12.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	88,00,000	10,00,000	12.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	88,00,000	10,00,000	12.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	3,03,00,000	0	0	3,03,00,000	2,02,00,000	0	1,27,59,000	-74,41,000	36.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,03,00,000	0	0	3,03,00,000	2,02,00,000	0	1,27,59,000	-74,41,000	36.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,00,000	0	0	3,03,00,000	2,02,00,000	0	1,27,59,000	-74,41,000	36.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	3,03,00,000	0	0	3,03,00,000	2,02,00,000	0	1,27,00,000	-75,00,000	37.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,03,00,000	0	0	3,03,00,000	2,02,00,000	0	1,27,00,000	-75,00,000	37.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,00,000	0	0	3,03,00,000	2,02,00,000	0	1,27,00,000	-75,00,000	37.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	10,63,00,000	0	0	10,63,00,000	7,08,66,667	0	5,33,98,000	-1,74,68,667	24.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,63,00,000	0	0	10,63,00,000	7,08,66,667	0	5,33,98,000	-1,74,68,667	24.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,63,00,000	0	0	10,63,00,000	7,08,66,667	0	5,33,98,000	-1,74,68,667	24.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	10,63,00,000	0	0	10,63,00,000	7,08,66,667	0	5,31,50,000	-1,77,16,667	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,63,00,000	0	0	10,63,00,000	7,08,66,667	0	5,31,50,000	-1,77,16,667	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,63,00,000	0	0	10,63,00,000	7,08,66,667	0	5,31,50,000	-1,77,16,667	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,16,25,000	0	0	78,16,25,000	52,10,83,333	72,87,181	28,35,78,233	-23,75,05,100	45.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,16,25,000	0	0	78,16,25,000	52,10,83,333	72,87,181	28,35,78,233	-23,75,05,100	45.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
State Non-Plan										
	Voted:	51,00,000	0	0	51,00,000	34,00,000	0	24,20,950	-9,79,050	28.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	34,00,000	0	24,20,950	-9,79,050	28.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	34,00,000	0	24,20,950	-9,79,050	28.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
State Non-Plan										
	Voted:	2,51,72,000	0	0	2,51,72,000	1,67,81,333	4,40,585	1,13,89,717	-53,91,616	32.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,72,000	0	0	2,51,72,000	1,67,81,333	4,40,585	1,13,89,717	-53,91,616	32.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,72,000	0	0	2,51,72,000	1,67,81,333	4,40,585	1,13,89,717	-53,91,616	32.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
State Non-Plan										
	Voted:	2,91,35,000	0	0	2,91,35,000	1,94,23,333	15,00,939	1,44,22,285	-50,01,048	25.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,91,35,000	0	0	2,91,35,000	1,94,23,333	15,00,939	1,44,22,285	-50,01,048	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,91,35,000	0	0	2,91,35,000	1,94,23,333	15,00,939	1,44,22,285	-50,01,048	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
State Non-Plan										
	Voted:	34,000	0	0	34,000	22,667	0	0	-22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,000	0	0	34,000	22,667	0	0	-22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,000	0	0	34,000	22,667	0	0	-22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
State Non-Plan										
	Voted:	8,97,77,000	0	0	8,97,77,000	5,98,51,333	38,43,166	4,30,39,809	-1,68,11,524	28.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,97,77,000	0	0	8,97,77,000	5,98,51,333	38,43,166	4,30,39,809	-1,68,11,524	28.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,97,77,000	0	0	8,97,77,000	5,98,51,333	38,43,166	4,30,39,809	-1,68,11,524	28.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	5,99,63,000	0	0	5,99,63,000	3,99,75,333	24,75,954	2,53,83,051	-1,45,92,282	36.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,99,63,000	0	0	5,99,63,000	3,99,75,333	24,75,954	2,53,83,051	-1,45,92,282	36.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,99,63,000	0	0	5,99,63,000	3,99,75,333	24,75,954	2,53,83,051	-1,45,92,282	36.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	8,97,77,000	0	0	8,97,77,000	5,98,51,333	0	0	-5,98,51,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,97,77,000	0	0	8,97,77,000	5,98,51,333	0	0	-5,98,51,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,97,77,000	0	0	8,97,77,000	5,98,51,333	0	0	-5,98,51,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,89,58,000	0	0	29,89,58,000	19,93,05,333	82,60,644	9,66,55,812	-10,26,49,521	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,89,58,000	0	0	29,89,58,000	19,93,05,333	82,60,644	9,66,55,812	-10,26,49,521	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,89,58,000	0	0	29,89,58,000	19,93,05,333	82,60,644	9,66,55,812	-10,26,49,521	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 796 TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES

State Plan

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
State Non-Plan										
	Voted:	1,08,46,000	0	0	1,08,46,000	72,30,667	5,16,587	46,26,601	-26,04,066	36.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,46,000	0	0	1,08,46,000	72,30,667	5,16,587	46,26,601	-26,04,066	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,00,000	0	0	11,00,000	7,33,333	28,537	5,33,574	-1,99,759	27.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	7,33,333	28,537	5,33,574	-1,99,759	27.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,46,000	0	0	1,19,46,000	79,64,000	5,45,124	51,60,175	-28,03,825	35.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
State Non-Plan										
	Voted:	30,000	0	0	30,000	20,000	0	20,500	500	2.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	20,000	0	20,500	500	2.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	20,000	0	20,500	500	2.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON KHADI INDUSTRIES										
State Non-Plan										
	Voted:	1,98,000	0	0	1,98,000	1,32,000	0	0	-1,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,000	0	0	1,98,000	1,32,000	0	0	-1,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,98,000	0	0	1,98,000	1,32,000	0	0	-1,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
State Non-Plan										
	Voted:	6,54,000	0	0	6,54,000	4,36,000	0	0	-4,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,54,000	0	0	6,54,000	4,36,000	0	0	-4,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,54,000	0	0	6,54,000	4,36,000	0	0	-4,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	22,50,000	-10,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	22,50,000	-10,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	22,50,000	-10,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Full Central Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										
State Plan										
	Voted:	34,00,000	0	0	34,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	0	34,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,00,000	0	0	34,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
State Plan										
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
State Non-Plan										
	Voted:	85,07,000	0	0	85,07,000	56,71,333	4,72,468	36,14,227	-20,57,106	36.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,07,000	0	0	85,07,000	56,71,333	4,72,468	36,14,227	-20,57,106	36.27
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	1,05,334	-1,61,333	60.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	1,05,334	-1,61,333	60.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,07,000	0	0	89,07,000	59,38,000	4,72,468	37,19,561	-22,18,439	37.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	89,07,000	0	0	89,07,000	59,38,000	4,72,468	37,19,561	-22,18,439	37.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	89,07,000	0	0	89,07,000	59,38,000	4,72,468	37,19,561	-22,18,439	37.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	89,07,000	0	0	89,07,000	59,38,000	4,72,468	37,19,561	-22,18,439	37.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
State Non-Plan										
	Voted:	20,11,57,000	0	0	20,11,57,000	13,41,04,667	90,70,628	8,18,94,050	-5,22,10,617	38.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,11,57,000	0	0	20,11,57,000	13,41,04,667	90,70,628	8,18,94,050	-5,22,10,617	38.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,11,57,000	0	0	20,11,57,000	13,41,04,667	90,70,628	8,18,94,050	-5,22,10,617	38.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	65,63,74,667	4,69,88,912	52,61,47,706	-13,02,26,961	19.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	65,63,74,667	4,69,88,912	52,61,47,706	-13,02,26,961	19.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,45,62,000	0	0	98,45,62,000	65,63,74,667	4,69,88,912	52,61,47,706	-13,02,26,961	19.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
State Non-Plan										
	Voted:	19,57,10,000	0	0	19,57,10,000	13,04,73,333	1,28,61,851	7,54,21,979	-5,50,51,354	42.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,57,10,000	0	0	19,57,10,000	13,04,73,333	1,28,61,851	7,54,21,979	-5,50,51,354	42.19
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,40,00,000	0	0	5,40,00,000	3,60,00,000	53,53,062	1,01,14,053	-2,58,85,947	71.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	3,60,00,000	53,53,062	1,01,14,053	-2,58,85,947	71.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,97,10,000	0	0	24,97,10,000	16,64,73,333	1,82,14,913	8,55,36,032	-8,09,37,301	48.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	18,00,83,000	0	0	18,00,83,000	12,00,55,333	2,12,03,261	9,74,11,491	-2,26,43,842	18.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,83,000	0	0	18,00,83,000	12,00,55,333	2,12,03,261	9,74,11,491	-2,26,43,842	18.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,83,000	0	0	18,00,83,000	12,00,55,333	2,12,03,261	9,74,11,491	-2,26,43,842	18.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	65,63,74,667	26,29,940	9,18,94,056	-56,44,80,611	86.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	65,63,74,667	26,29,940	9,18,94,056	-56,44,80,611	86.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,45,62,000	0	0	98,45,62,000	65,63,74,667	26,29,940	9,18,94,056	-56,44,80,611	86.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	260,00,74,000	0	0	260,00,74,000	173,33,82,667	9,81,07,654	88,28,83,335	-85,04,99,332	49.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	260,00,74,000	0	0	260,00,74,000	173,33,82,667	9,81,07,654	88,28,83,335	-85,04,99,332	49.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	260,00,74,000	0	0	260,00,74,000	173,33,82,667	9,81,07,654	88,28,83,335	-85,04,99,332	49.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										
State Plan										
	Voted:	69,80,000	0	0	69,80,000	46,53,333	1,500	1,40,000	-45,13,333	96.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,80,000	0	0	69,80,000	46,53,333	1,500	1,40,000	-45,13,333	96.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,80,000	0	0	69,80,000	46,53,333	1,500	1,40,000	-45,13,333	96.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	10,66,667	1,34,797	8,22,131	-2,44,536	22.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	10,66,667	1,34,797	8,22,131	-2,44,536	22.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	10,66,667	1,34,797	8,22,131	-2,44,536	22.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,80,000	0	0	85,80,000	57,20,000	1,36,297	9,62,131	-47,57,869	83.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	85,80,000	0	0	85,80,000	57,20,000	1,36,297	9,62,131	-47,57,869	83.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	85,80,000	0	0	85,80,000	57,20,000	1,36,297	9,62,131	-47,57,869	83.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
State Non-Plan										
	Voted:	87,69,000	0	0	87,69,000	58,46,000	4,70,008	35,37,108	-23,08,892	39.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,69,000	0	0	87,69,000	58,46,000	4,70,008	35,37,108	-23,08,892	39.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,69,000	0	0	87,69,000	58,46,000	4,70,008	35,37,108	-23,08,892	39.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	87,69,000	0	0	87,69,000	58,46,000	4,70,008	35,37,108	-23,08,892	39.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	87,69,000	0	0	87,69,000	58,46,000	4,70,008	35,37,108	-23,08,892	39.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	87,69,000	0	0	87,69,000	58,46,000	4,70,008	35,37,108	-23,08,892	39.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 CONSUMER AWARENESS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
State Non-Plan										
	Voted:	7,15,000	0	0	7,15,000	4,76,667	55,562	3,57,828	-1,18,839	24.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,15,000	0	0	7,15,000	4,76,667	55,562	3,57,828	-1,18,839	24.93
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	5,510	21,716	-44,951	67.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	5,510	21,716	-44,951	67.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,15,000	0	0	8,15,000	5,43,333	61,072	3,79,544	-1,63,789	30.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,15,000	0	0	8,15,000	5,43,333	61,072	3,79,544	-1,63,789	30.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,15,000	0	0	8,15,000	5,43,333	61,072	3,79,544	-1,63,789	30.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1504,70,49,000	0	0	1504,70,49,000	1003,13,66,000	55,58,51,432	628,27,09,285	-374,86,56,715	37.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Full Central Plan										
Sub Total(P/NP):	Voted:	4,85,90,000	0	0	4,85,90,000	3,23,93,333	0	95,00,000	-2,28,93,333	70.67
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,77,00,000	0	0	4,77,00,000	3,18,00,000	0	4,54,43,000	1,36,43,000	42.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,77,00,000	0	0	4,77,00,000	3,18,00,000	0	4,54,43,000	1,36,43,000	42.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,62,90,000	0	0	9,62,90,000	6,41,93,333	0	5,49,43,000	-92,50,333	14.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	7,00,000	1,21,97,000	31,97,000	35.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	7,00,000	1,21,97,000	31,97,000	35.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	7,00,000	1,21,97,000	31,97,000	35.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	20,00,000	-1,46,66,667	88.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	20,00,000	-1,46,66,667	88.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	20,00,000	-1,46,66,667	88.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,47,90,000	0	0	13,47,90,000	8,98,60,000	7,00,000	6,91,40,000	-2,07,20,000	23.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,47,90,000	0	0	13,47,90,000	8,98,60,000	7,00,000	6,91,40,000	-2,07,20,000	23.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	1,15,00,000	0	0	1,15,00,000	76,66,667	0	47,00,000	-29,66,667	38.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,00,000	0	0	1,15,00,000	76,66,667	0	47,00,000	-29,66,667	38.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	1,07,00,000	17,00,000	18.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										
State Plan										
	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	10,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,35,10,000	0	0	1,35,10,000	90,06,667	0	1,07,00,000	16,93,333	18.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,35,10,000	0	0	1,35,10,000	90,06,667	0	1,07,00,000	16,93,333	18.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
State Plan										
	Voted:	2,16,00,000	0	0	2,16,00,000	1,44,00,000	0	18,00,000	-1,26,00,000	87.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,16,00,000	0	0	2,16,00,000	1,44,00,000	0	18,00,000	-1,26,00,000	87.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,16,00,000	0	0	2,16,00,000	1,44,00,000	0	18,00,000	-1,26,00,000	87.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,16,00,000	0	0	2,16,00,000	1,44,00,000	0	18,00,000	-1,26,00,000	87.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,16,00,000	0	0	2,16,00,000	1,44,00,000	0	18,00,000	-1,26,00,000	87.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,47,00,000	0	0	20,47,00,000	13,64,66,667	7,00,000	9,37,40,000	-4,27,26,667	31.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Full Central Plan										
	Voted:	2,71,00,000	0	0	2,71,00,000	1,80,66,667	0	50,00,000	-1,30,66,667	72.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,00,000	0	0	2,71,00,000	1,80,66,667	0	50,00,000	-1,30,66,667	72.32
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,79,00,000	0	0	4,79,00,000	3,19,33,333	1,00,00,000	2,25,10,000	-94,23,333	29.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,99,00,000	0	0	4,99,00,000	3,32,66,667	1,00,00,000	2,25,10,000	-1,07,56,667	32.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,70,00,000	0	0	7,70,00,000	5,13,33,333	1,00,00,000	2,75,10,000	-2,38,23,333	46.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,70,00,000	0	0	7,70,00,000	5,13,33,333	1,00,00,000	2,75,10,000	-2,38,23,333	46.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,70,00,000	0	0	7,70,00,000	5,13,33,333	1,00,00,000	2,75,10,000	-2,38,23,333	46.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
State Plan										
	Voted:	1,81,60,000	0	0	1,81,60,000	1,21,06,667	0	1,02,60,000	-18,46,667	15.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,60,000	0	0	1,81,60,000	1,21,06,667	0	1,02,60,000	-18,46,667	15.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,60,000	0	0	1,81,60,000	1,21,06,667	0	1,02,60,000	-18,46,667	15.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	99,00,000	9,00,000	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,00,000	0	0	1,81,00,000	1,20,66,667	0	99,00,000	-21,66,667	17.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,00,000	0	0	1,81,00,000	1,20,66,667	0	99,00,000	-21,66,667	17.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										
State Plan										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	0	1,16,806	-1,06,83,194	98.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	0	1,16,806	-1,06,83,194	98.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	0	1,16,806	-1,06,83,194	98.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE, CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	3,59,900	-1,16,40,100	97.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,00,000	0	0	2,26,00,000	1,50,66,667	0	3,59,900	-1,47,06,767	97.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	3,59,900	-1,47,73,433	97.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MEDICAL COLLEGE, NAHAN										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	2,10,00,000	0	2,65,852	-2,07,34,148	98.73
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,16,00,000	0	0	3,16,00,000	2,10,66,667	0	2,65,852	-2,08,00,815	98.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,17,00,000	0	0	3,17,00,000	2,11,33,333	0	2,65,852	-2,08,67,481	98.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	5,39,370	-18,60,630	77.53
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	39,00,000	0	0	39,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	5,39,370	-44,60,630	89.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	5,39,370	-45,27,297	89.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	1,01,728	7,98,768	-5,34,565	40.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	1,01,728	7,98,768	-5,34,565	40.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	1,01,728	7,98,768	-5,34,565	40.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 DENTAL MEDICAL COLLEGE SHIMLA										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,65,60,000	0	0	11,65,60,000	7,77,06,667	1,01,728	2,22,40,696	-5,54,65,971	71.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,65,60,000	0	0	11,65,60,000	7,77,06,667	1,01,728	2,22,40,696	-5,54,65,971	71.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,35,60,000	0	0	19,35,60,000	12,90,40,000	1,01,01,728	4,97,50,696	-7,92,89,304	61.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES										
State Plan										
	Voted:	9,43,00,000	0	0	9,43,00,000	6,28,66,667	28,12,918	2,52,58,738	-3,76,07,929	59.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,43,00,000	0	0	9,43,00,000	6,28,66,667	28,12,918	2,52,58,738	-3,76,07,929	59.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,43,00,000	0	0	9,43,00,000	6,28,66,667	28,12,918	2,52,58,738	-3,76,07,929	59.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HAND PUMPS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON SEWERAGE SCHEMES										
State Plan										
	Voted:	2,41,00,000	0	0	2,41,00,000	1,60,66,667	0	26,56,536	-1,34,10,131	83.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,41,00,000	0	0	2,41,00,000	1,60,66,667	0	26,56,536	-1,34,10,131	83.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,41,00,000	0	0	2,41,00,000	1,60,66,667	0	26,56,536	-1,34,10,131	83.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES										
State Plan										
	Voted:	4,67,60,000	0	0	4,67,60,000	3,11,73,333	15,73,788	1,05,55,916	-2,06,17,417	66.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,67,60,000	0	0	4,67,60,000	3,11,73,333	15,73,788	1,05,55,916	-2,06,17,417	66.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,67,60,000	0	0	4,67,60,000	3,11,73,333	15,73,788	1,05,55,916	-2,06,17,417	66.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
State Plan										
	Voted:	15,12,00,000	0	0	15,12,00,000	10,08,00,000	2,72,789	2,72,789	-10,05,27,211	99.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,12,00,000	0	0	15,12,00,000	10,08,00,000	2,72,789	2,72,789	-10,05,27,211	99.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,12,00,000	0	0	15,12,00,000	10,08,00,000	2,72,789	2,72,789	-10,05,27,211	99.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Share Central Plan										
	Voted:	43,26,00,000	0	0	43,26,00,000	28,84,00,000	0	9,70,78,999	-19,13,21,001	66.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,26,00,000	0	0	43,26,00,000	28,84,00,000	0	9,70,78,999	-19,13,21,001	66.34
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,20,00,000	0	0	7,20,00,000	4,80,00,000	0	1,08,34,000	-3,71,66,000	77.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,20,00,000	0	0	7,20,00,000	4,80,00,000	0	1,08,34,000	-3,71,66,000	77.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,46,00,000	0	0	50,46,00,000	33,64,00,000	0	10,79,12,999	-22,84,87,001	67.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT(NATIONAL DEVELOPMENT BANK)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,50,60,000	0	0	82,50,60,000	55,00,40,000	46,59,495	14,66,56,978	-40,33,83,022	73.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,50,60,000	0	0	82,50,60,000	55,00,40,000	46,59,495	14,66,56,978	-40,33,83,022	73.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,50,60,000	0	0	82,50,60,000	55,00,40,000	46,59,495	14,66,56,978	-40,33,83,022	73.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	26,26,521	61,74,668	-71,58,665	53.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	26,26,521	61,74,668	-71,58,665	53.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	26,26,521	61,74,668	-71,58,665	53.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	4,99,000	35,56,445	-44,43,555	55.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	4,99,000	35,56,445	-44,43,555	55.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	4,99,000	35,56,445	-44,43,555	55.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										
	Voted:	1,08,00,000	0	0	1,08,00,000	72,00,000	0	0	-72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	72,00,000	0	0	-72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	72,00,000	0	0	-72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,28,00,000	0	0	4,28,00,000	2,85,33,333	31,25,521	97,31,113	-1,88,02,220	65.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,28,00,000	0	0	4,28,00,000	2,85,33,333	31,25,521	97,31,113	-1,88,02,220	65.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,28,00,000	0	0	4,28,00,000	2,85,33,333	31,25,521	97,31,113	-1,88,02,220	65.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	48,00,000	0	0	48,00,000	32,00,000	0	0	-32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	32,00,000	0	0	-32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	32,00,000	0	0	-32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SC'S, OBC'S AND MINORITY AFFAIRS DEPARTMENTAL BUILDINGS										
State Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,01,000	0	0	48,01,000	32,00,667	0	0	-32,00,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,01,000	0	0	48,01,000	32,00,667	0	0	-32,00,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,01,000	0	0	48,01,000	32,00,667	0	0	-32,00,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF MULTIPURPOSE COMMUNITY / AANGANWARI CENTRES										
Share Central Plan										
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
State Plan										
	Voted:	58,00,000	0	0	58,00,000	38,66,667	0	41,00,000	2,33,333	6.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	38,66,667	0	41,00,000	2,33,333	6.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	38,66,667	0	41,00,000	2,33,333	6.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,00,000	0	0	78,00,000	52,00,000	0	41,00,000	-11,00,000	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,00,000	0	0	78,00,000	52,00,000	0	41,00,000	-11,00,000	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME										
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 BUILDING PROGRAMME										
Full Central Plan										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	40,00,000	40,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	40,00,000	40,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,44,00,000	0	0	1,44,00,000	96,00,000	0	1,44,00,000	48,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,44,00,000	0	0	1,44,00,000	96,00,000	0	1,44,00,000	48,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,00,000	0	0	2,04,00,000	1,36,00,000	40,00,000	1,84,00,000	48,00,000	35.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,04,00,000	0	0	2,04,00,000	1,36,00,000	40,00,000	1,84,00,000	48,00,000	35.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,04,00,000	0	0	2,04,00,000	1,36,00,000	40,00,000	1,84,00,000	48,00,000	35.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
State Plan										
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
State Plan										
	Voted:	50,70,000	0	0	50,70,000	33,80,000	0	53,899	-33,26,101	98.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,70,000	0	0	50,70,000	33,80,000	0	53,899	-33,26,101	98.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,70,000	0	0	50,70,000	33,80,000	0	53,899	-33,26,101	98.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
State Plan										
	Voted:	9,14,30,000	0	0	9,14,30,000	6,09,53,333	25,29,983	2,55,39,070	-3,54,14,263	58.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,14,30,000	0	0	9,14,30,000	6,09,53,333	25,29,983	2,55,39,070	-3,54,14,263	58.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,14,30,000	0	0	9,14,30,000	6,09,53,333	25,29,983	2,55,39,070	-3,54,14,263	58.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)										
State Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	3,46,328	11,97,425	-3,88,02,575	97.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	3,46,328	11,97,425	-3,88,02,575	97.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	3,46,328	11,97,425	-3,88,02,575	97.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Share Central Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	7,45,825	-2,59,20,842	97.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	7,45,825	-2,59,20,842	97.20
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	34,00,000	0	5,49,817	-28,50,183	83.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	34,00,000	0	5,49,817	-28,50,183	83.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,00,000	0	0	4,51,00,000	3,00,66,667	0	12,95,642	-2,87,71,025	95.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Share Central Plan										
	Voted:	7,01,00,000	0	0	7,01,00,000	4,67,33,333	3,32,098	3,32,098	-4,64,01,235	99.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,01,00,000	0	0	7,01,00,000	4,67,33,333	3,32,098	3,32,098	-4,64,01,235	99.29
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,81,00,000	0	0	7,81,00,000	5,20,66,667	3,32,098	3,32,098	-5,17,34,569	99.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH(EAP)										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,06,00,000	0	0	28,06,00,000	18,70,66,667	32,08,409	2,84,18,134	-15,86,48,533	84.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,06,00,000	0	0	28,06,00,000	18,70,66,667	32,08,409	2,84,18,134	-15,86,48,533	84.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	4,10,00,000	0	0	4,10,00,000	2,73,33,333	10,58,912	56,71,074	-2,16,62,259	79.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,00,000	0	0	7,75,00,000	5,16,66,667	10,58,912	56,71,074	-4,59,95,593	89.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	19,33,649	-47,33,018	71.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	19,33,649	-47,33,018	71.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	19,33,649	-47,33,018	71.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,75,00,000	0	0	8,75,00,000	5,83,33,333	10,58,912	76,04,723	-5,07,28,610	86.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,75,00,000	0	0	8,75,00,000	5,83,33,333	10,58,912	76,04,723	-5,07,28,610	86.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,75,00,000	0	0	8,75,00,000	5,83,33,333	10,58,912	76,04,723	-5,07,28,610	86.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
State Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	5,25,00,000	-4,75,00,000	47.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	5,25,00,000	-4,75,00,000	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	5,25,00,000	-4,75,00,000	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	44,80,000	-21,20,000	32.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	44,80,000	-21,20,000	32.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	44,80,000	-21,20,000	32.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										
State Plan										
	Voted:	6,25,00,000	0	0	6,25,00,000	4,16,66,667	0	3,12,50,000	-1,04,16,667	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	0	6,25,00,000	4,16,66,667	0	3,12,50,000	-1,04,16,667	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	0	6,25,00,000	4,16,66,667	0	3,12,50,000	-1,04,16,667	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,24,00,000	0	0	22,24,00,000	14,82,66,667	0	8,82,30,000	-6,00,36,667	40.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,24,00,000	0	0	22,24,00,000	14,82,66,667	0	8,82,30,000	-6,00,36,667	40.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,24,00,000	0	0	22,24,00,000	14,82,66,667	0	8,82,30,000	-6,00,36,667	40.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
State Plan										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
State Plan										
	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	85,00,000	32,33,333	61.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	85,00,000	32,33,333	61.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	85,00,000	32,33,333	61.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	85,00,000	32,33,333	61.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	85,00,000	32,33,333	61.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	85,00,000	32,33,333	61.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	45,69,00,000	0	0	45,69,00,000	30,46,00,000	6,87,37,092	27,63,13,483	-2,82,86,517	9.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,69,00,000	0	0	45,69,00,000	30,46,00,000	6,87,37,092	27,63,13,483	-2,82,86,517	9.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,69,00,000	0	0	45,69,00,000	30,46,00,000	6,87,37,092	27,63,13,483	-2,82,86,517	9.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Share Central Plan										
	Voted:	48,60,00,000	0	0	48,60,00,000	32,40,00,000	0	22,69,00,000	-9,71,00,000	29.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,60,00,000	0	0	48,60,00,000	32,40,00,000	0	22,69,00,000	-9,71,00,000	29.97
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,40,00,000	0	0	5,40,00,000	3,60,00,000	0	2,52,00,000	-1,08,00,000	30.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	3,60,00,000	0	2,52,00,000	-1,08,00,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	36,00,00,000	0	25,21,00,000	-10,79,00,000	29.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
State Plan										
	Voted:	16,91,00,000	0	0	16,91,00,000	11,27,33,333	46,68,664	3,62,54,959	-7,64,78,374	67.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,91,00,000	0	0	16,91,00,000	11,27,33,333	46,68,664	3,62,54,959	-7,64,78,374	67.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,91,00,000	0	0	16,91,00,000	11,27,33,333	46,68,664	3,62,54,959	-7,64,78,374	67.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	4,78,946	-1,28,54,387	96.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	4,78,946	-1,28,54,387	96.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	4,78,946	-1,28,54,387	96.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Full Central Plan										
	Voted:	9,90,00,000	0	0	9,90,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
State Plan										
	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	129,76,00,000	0	0	129,76,00,000	86,50,66,667	7,34,05,756	56,51,47,388	-29,99,19,279	34.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	129,76,00,000	0	0	129,76,00,000	86,50,66,667	7,34,05,756	56,51,47,388	-29,99,19,279	34.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	25,36,00,000	0	0	25,36,00,000	16,90,66,667	2,20,30,007	7,08,59,549	-9,82,07,118	58.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,36,00,000	0	0	25,36,00,000	16,90,66,667	2,20,30,007	7,08,59,549	-9,82,07,118	58.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,36,00,000	0	0	25,36,00,000	16,90,66,667	2,20,30,007	7,08,59,549	-9,82,07,118	58.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,19,00,000	0	0	36,19,00,000	24,12,66,667	2,94,31,147	9,65,22,698	-14,47,43,969	59.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,19,00,000	0	0	36,19,00,000	24,12,66,667	2,94,31,147	9,65,22,698	-14,47,43,969	59.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	165,95,00,000	0	0	165,95,00,000	110,63,33,333	10,28,36,903	66,16,70,086	-44,46,63,247	40.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
State Plan										
	Voted:	5,58,00,000	0	0	5,58,00,000	3,72,00,000	0	1,40,00,000	-2,32,00,000	62.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,58,00,000	0	0	5,58,00,000	3,72,00,000	0	1,40,00,000	-2,32,00,000	62.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,58,00,000	0	0	5,58,00,000	3,72,00,000	0	1,40,00,000	-2,32,00,000	62.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
State Plan										
	Voted:	1,58,00,000	0	0	1,58,00,000	1,05,33,333	0	66,84,000	-38,49,333	36.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,58,00,000	0	0	1,58,00,000	1,05,33,333	0	66,84,000	-38,49,333	36.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,00,000	0	0	1,58,00,000	1,05,33,333	0	66,84,000	-38,49,333	36.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF WORK SHOP										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,86,00,000	0	0	7,86,00,000	5,24,00,000	0	2,06,84,000	-3,17,16,000	60.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,86,00,000	0	0	7,86,00,000	5,24,00,000	0	2,06,84,000	-3,17,16,000	60.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
State Plan										
	Voted:	1,03,20,000	0	0	1,03,20,000	68,80,000	0	0	-68,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,20,000	0	0	1,03,20,000	68,80,000	0	0	-68,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,20,000	0	0	1,03,20,000	68,80,000	0	0	-68,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,03,20,000	0	0	1,03,20,000	68,80,000	0	0	-68,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,03,20,000	0	0	1,03,20,000	68,80,000	0	0	-68,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,03,20,000	0	0	1,03,20,000	68,80,000	0	0	-68,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 10 LOAN FOR HP POWER CORPORATION PROJECTS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF LAND RECORD AGENCY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	2,00,000	66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	2,00,000	66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	2,00,000	66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	8,00,000	-25,33,333	76.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	8,00,000	-25,33,333	76.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	8,00,000	-25,33,333	76.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MAINTENANCE OF MEDICAL COLLEGES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	4,59,00,000	0	0	4,59,00,000	3,06,00,000	19,92,780	84,73,483	-2,21,26,517	72.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,00,000	0	0	4,59,00,000	3,06,00,000	19,92,780	84,73,483	-2,21,26,517	72.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,00,000	0	0	4,59,00,000	3,06,00,000	19,92,780	84,73,483	-2,21,26,517	72.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING										
State Plan										
	Voted:	1,90,43,000	0	0	1,90,43,000	1,26,95,333	15,53,611	49,89,626	-77,05,707	60.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,43,000	0	0	1,90,43,000	1,26,95,333	15,53,611	49,89,626	-77,05,707	60.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,43,000	0	0	1,90,43,000	1,26,95,333	15,53,611	49,89,626	-77,05,707	60.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,43,000	0	0	7,00,43,000	4,66,95,333	35,46,391	1,42,63,109	-3,24,32,224	69.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,00,43,000	0	0	7,00,43,000	4,66,95,333	35,46,391	1,42,63,109	-3,24,32,224	69.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	3,44,785	23,36,540	-16,63,460	41.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	3,44,785	23,36,540	-16,63,460	41.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	40,00,000	3,44,785	23,36,540	-16,63,460	41.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	4,35,00,000	0	0	4,35,00,000	2,90,00,000	21,25,240	3,75,74,951	85,74,951	29.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,35,00,000	0	0	4,35,00,000	2,90,00,000	21,25,240	3,75,74,951	85,74,951	29.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,35,00,000	0	0	4,35,00,000	2,90,00,000	21,25,240	3,75,74,951	85,74,951	29.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,95,00,000	0	0	4,95,00,000	3,30,00,000	24,70,025	3,99,11,491	69,11,491	20.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,95,00,000	0	0	4,95,00,000	3,30,00,000	24,70,025	3,99,11,491	69,11,491	20.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,95,43,000	0	0	11,95,43,000	7,96,95,333	60,16,416	5,41,74,600	-2,55,20,733	32.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
State Plan										
	Voted:	8,49,00,000	0	0	8,49,00,000	5,66,00,000	34,23,923	1,59,51,592	-4,06,48,408	71.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,49,00,000	0	0	8,49,00,000	5,66,00,000	34,23,923	1,59,51,592	-4,06,48,408	71.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,49,00,000	0	0	8,49,00,000	5,66,00,000	34,23,923	1,59,51,592	-4,06,48,408	71.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	11,06,00,000	0	0	11,06,00,000	7,37,33,333	0	3,90,62,000	-3,46,71,333	47.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,06,00,000	0	0	11,06,00,000	7,37,33,333	0	3,90,62,000	-3,46,71,333	47.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,74,00,000	0	0	110,74,00,000	73,82,66,667	0	39,06,09,394	-34,76,57,273	47.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	205,45,00,000	0	0	205,45,00,000	136,96,66,667	4,10,31,961	70,16,74,234	-66,79,92,433	48.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	205,45,00,000	0	0	205,45,00,000	136,96,66,667	4,10,31,961	70,16,74,234	-66,79,92,433	48.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
State Plan										
	Voted:	10,08,00,000	0	0	10,08,00,000	6,72,00,000	1,04,08,805	8,15,60,776	1,43,60,776	21.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,08,00,000	0	0	10,08,00,000	6,72,00,000	1,04,08,805	8,15,60,776	1,43,60,776	21.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	6,72,00,000	1,04,08,805	8,15,60,776	1,43,60,776	21.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 STUDENT DIGITAL YOJANA										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 UPGRADATION OF MERIT FOR SC STUDENTS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Full Central Plan										
	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	0	0	-4,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	0	0	-4,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,06,00,000	0	0	6,06,00,000	4,04,00,000	0	0	-4,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
State Plan										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,73,33,333	69,296	1,02,64,344	-70,68,989	40.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	1,73,33,333	69,296	1,02,64,344	-70,68,989	40.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	1,73,33,333	69,296	1,02,64,344	-70,68,989	40.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MUKHYA MANTRI VARDI YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	0	0	-2,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	0	0	-2,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	0	0	-2,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	46,92,00,000	0	0	46,92,00,000	31,28,00,000	0	10,91,00,000	-20,37,00,000	65.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,92,00,000	0	0	46,92,00,000	31,28,00,000	0	10,91,00,000	-20,37,00,000	65.12
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,21,00,000	0	0	5,21,00,000	3,47,33,333	0	1,21,23,000	-2,26,10,333	65.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,21,00,000	0	0	5,21,00,000	3,47,33,333	0	1,21,23,000	-2,26,10,333	65.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	34,75,33,333	0	12,12,23,000	-22,63,10,333	65.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA										
State Plan										
	Voted:	49,57,000	0	0	49,57,000	33,04,667	0	0	-33,04,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,57,000	0	0	49,57,000	33,04,667	0	0	-33,04,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,57,000	0	0	49,57,000	33,04,667	0	0	-33,04,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 C.V. RAMAN VIRTUAL CLASS ROOM										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,03,57,000	0	0	82,03,57,000	54,69,04,667	1,04,78,101	21,30,48,120	-33,38,56,547	61.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,03,57,000	0	0	82,03,57,000	54,69,04,667	1,04,78,101	21,30,48,120	-33,38,56,547	61.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	28,97,00,000	0	0	28,97,00,000	19,31,33,333	0	13,03,65,000	-6,27,68,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,97,00,000	0	0	28,97,00,000	19,31,33,333	0	13,03,65,000	-6,27,68,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,97,00,000	0	0	28,97,00,000	19,31,33,333	0	13,03,65,000	-6,27,68,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Share Central Plan										
	Voted:	34,28,00,000	0	0	34,28,00,000	22,85,33,333	0	0	-22,85,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,28,00,000	0	0	34,28,00,000	22,85,33,333	0	0	-22,85,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,78,00,000	0	0	41,78,00,000	27,85,33,333	0	0	-27,85,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Share Central Plan										
	Voted:	16,21,00,000	0	0	16,21,00,000	10,80,66,667	0	3,20,98,235	-7,59,68,432	70.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,21,00,000	0	0	16,21,00,000	10,80,66,667	0	3,20,98,235	-7,59,68,432	70.30
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	35,66,471	-84,33,529	70.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	35,66,471	-84,33,529	70.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,01,00,000	0	0	18,01,00,000	12,00,66,667	0	3,56,64,706	-8,44,01,961	70.30

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2203 TECHNICAL EDUCATION									
SB 05 COMMUNITY DEVELOPMENT THROUGH POLYTECHNIC SCHEME									
Full Central Plan									
	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 SETTING UP OF NEW POLYTECHNICS									
Full Central Plan									
	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 GRANT IN AIR FOR TECHNICAL UNIVERSITY									
State Plan									
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,07,62,000	0	0	3,07,62,000	2,05,08,000	0	2,72,00,000	66,92,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,07,62,000	0	0	3,07,62,000	2,05,08,000	0	2,72,00,000	66,92,000
	Charged:	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	1,49,625	1,49,625	-8,50,375	85.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	1,49,625	1,49,625	-8,50,375	85.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	1,49,625	1,49,625	-8,50,375	85.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION AND ADMINISTRATION										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,15,00,000	0	0	2,15,00,000	1,43,33,333	1,49,625	1,49,625	-1,41,83,708	98.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,15,00,000	0	0	2,15,00,000	1,43,33,333	1,49,625	1,49,625	-1,41,83,708	98.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	2,30,600	-24,36,067	91.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	2,30,600	-24,36,067	91.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	2,30,600	-24,36,067	91.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF CULTURAL ACTIVITIES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	3,47,940	5,77,603	-67,55,730	92.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	3,47,940	5,77,603	-67,55,730	92.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	3,47,940	5,77,603	-67,55,730	92.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	3,47,940	8,08,203	-91,91,797	91.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	3,47,940	8,08,203	-91,91,797	91.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
State Plan										
	Voted:	14,31,00,000	0	0	14,31,00,000	9,54,00,000	87,53,490	6,77,00,128	-2,76,99,872	29.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,31,00,000	0	0	14,31,00,000	9,54,00,000	87,53,490	6,77,00,128	-2,76,99,872	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,31,00,000	0	0	14,31,00,000	9,54,00,000	87,53,490	6,77,00,128	-2,76,99,872	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RASHTRIYA SURAKSHA BEEMA YOJNA										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NATIONAL HEALTH MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	26,66,667	1,23,463	13,10,241	-13,56,426	50.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Share Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	10,100	-1,28,56,567	99.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	10,100	-1,28,56,567	99.92
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	1,123	-13,98,877	99.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	1,123	-13,98,877	99.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	11,223	-1,42,55,444	99.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,54,00,000	0	0	14,54,00,000	9,69,33,333	99,61,300	8,18,55,530	-1,50,77,803	15.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,54,00,000	0	0	14,54,00,000	9,69,33,333	99,61,300	8,18,55,530	-1,50,77,803	15.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,27,00,000	0	0	3,27,00,000	2,18,00,000	39,29,025	2,19,11,242	1,11,242
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	2,18,66,667	39,29,025	2,19,11,242	44,575
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	39,29,025	2,19,11,242	-22,091
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF IGMC									
State Plan									
	Voted:	4,28,00,000	0	0	4,28,00,000	2,85,33,333	17,09,064	1,78,73,436	-1,06,59,897
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,28,00,000	0	0	4,28,00,000	2,85,33,333	17,09,064	1,78,73,436	-1,06,59,897
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,28,00,000	0	0	4,28,00,000	2,85,33,333	17,09,064	1,78,73,436	-1,06,59,897
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK									
Share Central Plan									
	Voted:	1,57,00,000	0	0	1,57,00,000	1,04,66,667	0	-1,04,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,57,00,000	0	0	1,57,00,000	1,04,66,667	0	-1,04,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	0	0	-1,34,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	1,48,00,000	0	0	-1,48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,79,00,000	0	0	3,79,00,000	2,52,66,667	0	0	-2,52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
State Plan										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,26,00,000	0	17,60,000	-1,08,40,000	86.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,26,00,000	0	17,60,000	-1,08,40,000	86.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,26,00,000	0	17,60,000	-1,08,40,000	86.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	12,40,000	15,92,310	-1,52,07,690	90.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	12,40,000	15,92,310	-1,52,07,690	90.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	12,40,000	15,92,310	-1,52,07,690	90.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
State Plan										
	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	1,04,160	28,12,504	-1,35,20,829	82.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	1,04,160	28,12,504	-1,35,20,829	82.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	1,04,160	28,12,504	-1,35,20,829	82.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	72,91,309	22,91,309	45.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	72,91,309	22,91,309	45.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	72,91,309	22,91,309	45.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESERCH UNIVERSITY MANDI AT NERCHOWK										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	88,20,000	88,20,000	-79,80,000	47.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	88,20,000	88,20,000	-79,80,000	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	88,20,000	88,20,000	-79,80,000	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,51,00,000	0	0	21,51,00,000	14,34,00,000	1,58,02,249	6,20,60,801	-8,13,39,199	56.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,51,00,000	0	0	21,51,00,000	14,34,00,000	1,58,02,249	6,20,60,801	-8,13,39,199	56.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAUMA CENTRE										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	176,88,00,000	0	0	176,88,00,000	117,92,00,000	6,82,17,039	89,43,16,459	-28,48,83,541	24.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	92,00,000	0	0	92,00,000	61,33,333	0	0	-61,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,00,000	0	0	92,00,000	61,33,333	0	0	-61,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,69,00,000	0	0	3,69,00,000	2,46,00,000	3,69,00,000	3,69,00,000	1,23,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,69,00,000	0	0	3,69,00,000	2,46,00,000	3,69,00,000	3,69,00,000	1,23,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	3,69,00,000	3,69,00,000	61,66,667	20.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION & ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
	Sub Total(Mjr): Voted:	28,07,00,000	0	0	28,07,00,000	18,71,33,333	5,12,16,287	13,78,59,483	-4,92,73,850	26.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	39,36,793	1,64,48,471	-1,02,18,196	38.32
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	39,36,793	1,64,48,471	-1,02,18,196	38.32
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	39,36,793	1,64,48,471	-1,02,18,196	38.32
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	39,36,793	1,64,48,471	-1,02,18,196	38.32
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	39,36,793	1,64,48,471	-1,02,18,196	38.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	64,14,301	2,36,73,565	-63,26,435	21.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	64,14,301	2,36,73,565	-63,26,435	21.09
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	64,14,301	2,36,73,565	-63,26,435	21.09
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	64,14,301	2,36,73,565	-63,26,435	21.09
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	64,14,301	2,36,73,565	-63,26,435	21.09
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	1,03,51,094	4,01,22,036	-1,65,44,631	29.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	8,97,00,000	0	0	8,97,00,000	5,98,00,000	54,20,000	2,90,47,500	-3,07,52,500	51.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,97,00,000	0	0	8,97,00,000	5,98,00,000	54,20,000	2,90,47,500	-3,07,52,500	51.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTATIVE DEPARTMENT										
State Plan										
	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	0	-50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	0	-50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	0	-50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	0	-50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	0	-50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 POLICE HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE HOUSING										
State Plan										
	Voted:	26,00,000	0	0	26,00,000	17,33,333	5,00,000	12,89,200	-4,44,133	25.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	17,33,333	5,00,000	12,89,200	-4,44,133	25.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	17,33,333	5,00,000	12,89,200	-4,44,133	25.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,00,000	0	0	26,00,000	17,33,333	5,00,000	12,89,200	-4,44,133	25.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	26,00,000	0	0	26,00,000	17,33,333	5,00,000	12,89,200	-4,44,133	25.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,99,00,000	0	0	9,99,00,000	6,66,00,000	59,20,000	3,03,36,700	-3,62,63,300	54.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Plan										
Sub Total(P/NP):	Voted:	1,38,00,000	0	0	1,38,00,000	92,00,000	0	0	-92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	9,23,33,333	0	0	-9,23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SMART CITY MISSION										
Share Central Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	0	-8,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	0	-8,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	0	-8,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	0	-8,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,20,00,000	0	0	25,20,00,000	16,80,00,000	0	0	-16,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION										
Share Central Plan										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL(URBAN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	7,92,00,000	0	0	7,92,00,000	5,28,00,000	0	0	-5,28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,92,00,000	0	0	7,92,00,000	5,28,00,000	0	0	-5,28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	23,52,000	-35,14,667	59.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	23,52,000	-35,14,667	59.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,00,000	0	0	8,80,00,000	5,86,66,667	0	23,52,000	-5,63,14,667	95.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,52,00,000	0	0	48,52,00,000	32,34,66,667	0	23,52,000	-32,11,14,667	99.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,52,00,000	0	0	48,52,00,000	32,34,66,667	0	23,52,000	-32,11,14,667	99.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,15,00,000	0	0	49,15,00,000	32,76,66,667	0	23,52,000	-32,53,14,667	99.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Full Central Plan										
Sub Total(P/NP):	Voted:	9,51,98,000	0	0	9,51,98,000	6,34,65,333	0	0	-6,34,65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,51,98,000	0	0	9,51,98,000	6,34,65,333	0	0	-6,34,65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 FOLLOW-UP PROGRAMME										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	12,00,700	-54,65,967	81.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	12,00,700	-54,65,967	81.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	12,00,700	-54,65,967	81.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION PROGRAMME										
Full Central Plan										
	Voted:	1,06,00,000	0	0	1,06,00,000	70,66,667	5,22,722	24,41,133	-46,25,534	65.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,00,000	0	0	1,06,00,000	70,66,667	5,22,722	24,41,133	-46,25,534	65.46
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,30,00,000	0	0	-1,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,95,00,000	0	0	1,95,00,000	1,30,00,000	0	0	-1,30,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,01,00,000	0	0	3,01,00,000	2,00,66,667	5,22,722	24,41,133	-1,76,25,534	87.83
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	2,25,000	95,88,150	-4,11,850	4.12
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	2,25,000	95,88,150	-4,11,850	4.12
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	1,25,000	78,45,550	-21,54,450	21.54
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	1,25,000	78,45,550	-21,54,450	21.54
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	3,50,000	1,74,33,700	-25,66,300	12.83
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										
Share Central Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 AWARD FOR INTER CASTE MARRIAGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	61,75,000	-38,25,000	38.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	61,75,000	-38,25,000	38.25
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	11,50,000	27,75,000	-72,25,000	72.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	11,50,000	27,75,000	-72,25,000	72.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	11,50,000	89,50,000	-1,10,50,000	55.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,24,99,000	0	0	48,24,99,000	32,16,66,000	38,30,227	6,28,82,289	-25,87,83,711	80.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,24,99,000	0	0	48,24,99,000	32,16,66,000	38,30,227	6,28,82,289	-25,87,83,711	80.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,24,99,000	0	0	48,24,99,000	32,16,66,000	38,30,227	6,28,82,289	-25,87,83,711	80.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 03 TRAINING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	43,33,333	-80,858	40,00,000	-3,33,333	7.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	43,33,333	-80,858	40,00,000	-3,33,333	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	43,33,333	-80,858	40,00,000	-3,33,333	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 VISHAV BANK SAHAYTA PRAPAT UDHYOGIK KOSHAL UPYOGITA SAMVARDHAN / SASAKTIKARAN PRIYOJNA										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR AND EMPLOYMENT									
Full Central Plan									
	Voted:	0	0	0	0	0	2,03,18,000	2,03,18,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	2,03,18,000	2,03,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	2,03,18,000	2,03,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
State Plan									
	Voted:	15,37,00,000	0	0	15,37,00,000	10,24,66,667	0	-10,24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,37,00,000	0	0	15,37,00,000	10,24,66,667	0	-10,24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,37,00,000	0	0	15,37,00,000	10,24,66,667	0	-10,24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,02,00,000	0	0	16,02,00,000	10,68,00,000	-80,858	2,43,18,000	77.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,02,00,000	0	0	16,02,00,000	10,68,00,000	-80,858	2,43,18,000	77.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,02,00,000	0	0	16,02,00,000	10,68,00,000	-80,858	2,43,18,000	77.23
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DISABLED REHABILITATION									
State Plan									
	Voted:	9,50,00,000	0	0	9,50,00,000	6,33,33,333	0	7,80,46,675	23.23
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,50,00,000	0	0	9,50,00,000	6,33,33,333	0	7,80,46,675	23.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,50,00,000	0	0	9,50,00,000	6,33,33,333	0	7,80,46,675	23.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,50,00,000	0	0	9,50,00,000	6,33,33,333	0	7,80,46,675	23.23
	Charged:	0	0	0	0	0	0	0	0.00
		9,50,00,000	0	0	9,50,00,000	6,33,33,333	0	7,80,46,675	23.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
State Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	27,34,350	55,95,250	-1,96,04,750
	Charged:	0	0	0	0	0	0	0	0
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA									
State Plan									
	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	1,53,000	52,85,000	-20,48,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	1,53,000	52,85,000	-20,48,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	1,53,000	52,85,000	-20,48,333
	Charged:	0	0	0	0	0	0	0	0
SB 08 AWARENESS CAMPAIGN									
State Plan									
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333
	Charged:	0	0	0	0	0	0	0	0
SB 09 WIDOW REMARRIAGE									
State Plan									
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	4,00,000	-6,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	4,00,000	-6,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	4,00,000	-6,00,000
	Charged:	0	0	0	0	0	0	0	0
SB 10 VISHESH MAHILA UTHAN YOJNA									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 WOMEN COMMISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MOTHER TEREISA YOJNA										
State Plan										
	Voted:	74,00,000	0	0	74,00,000	49,33,333	5,11,033	23,04,238	-26,29,095	53.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	49,33,333	5,11,033	23,04,238	-26,29,095	53.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	49,33,333	5,11,033	23,04,238	-26,29,095	53.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 INTEGRATED CHILD PROTECTION SCHEME										
Share Central Plan										
	Voted:	4,76,00,000	0	0	4,76,00,000	3,17,33,333	0	2,14,20,000	-1,03,13,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,76,00,000	0	0	4,76,00,000	3,17,33,333	0	2,14,20,000	-1,03,13,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	48,00,000	0	0	48,00,000	32,00,000	0	21,60,000	-10,40,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	32,00,000	0	21,60,000	-10,40,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,24,00,000	0	0	5,24,00,000	3,49,33,333	0	2,35,80,000	-1,13,53,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	3,40,00,000	0	0	3,40,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	38,00,000	0	0	38,00,000	25,33,333	0	35,34,671	10,01,338	39.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	25,33,333	0	35,34,671	10,01,338	39.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	0	35,34,671	-2,16,65,329	85.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UPLIFTMENT OF HANDICAPPED										
Full Central Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	93,61,01,000	0	0	93,61,01,000	62,40,67,333	4,73,36,153	31,12,19,043	-31,28,48,290	50.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	93,61,01,000	0	0	93,61,01,000	62,40,67,333	4,73,36,153	31,12,19,043	-31,28,48,290	50.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	53,33,333	3,25,147	47,68,000	-5,65,333	10.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	1,14,087	5,31,276	-11,35,391	68.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	1,14,087	5,31,276	-11,35,391	68.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	1,14,087	5,31,276	-11,35,391	68.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										
Full Central Plan										
	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION										
Full Central Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	1,99,755	11,55,955	-5,10,712	30.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	1,99,755	11,55,955	-5,10,712	30.64
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	3,25,700	10,54,313	-2,79,020	20.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	3,25,700	10,54,313	-2,79,020	20.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	30,00,000	5,25,455	22,10,268	-7,89,732	26.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXTENSION AND FARMERS TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	2,23,138	10,51,750	-1,48,250	12.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	12,00,000	2,23,138	10,51,750	-1,48,250	12.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	12,00,000	2,23,138	10,51,750	-1,48,250	12.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME										
State Plan										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	16,46,522	16,46,522	-1,00,86,811	85.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	16,46,522	16,46,522	-1,00,86,811	85.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	16,46,522	16,46,522	-1,00,86,811	85.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 IMPLEMENTS AND MACHINERY										
Full Central Plan										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	28,475	3,56,400	-23,10,267	86.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	28,475	3,56,400	-23,10,267	86.64
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	24,455	4,54,391	-12,12,276	72.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	24,455	4,54,391	-12,12,276	72.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	43,33,333	52,930	8,10,791	-35,22,542	81.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	10,66,667	1,09,636	6,22,059	-4,44,608	41.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	10,66,667	1,09,636	6,22,059	-4,44,608	41.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	14,66,667	1,22,841	9,25,874	-5,40,793	36.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	4,66,667	3,828	4,10,541	-56,126	12.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,66,667	3,828	4,10,541	-56,126	12.03
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	14,66,667	1,69,318	14,06,018	-60,649	4.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	14,66,667	1,69,318	14,06,018	-60,649	4.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,00,000	0	0	29,00,000	19,33,333	1,73,146	18,16,559	-1,16,774	6.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PROJECT FOR MUSHROOM CULTIVATION										
Full Central Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	67,847	4,33,191	-1,00,142	18.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	67,847	4,33,191	-1,00,142	18.78
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	3,30,161	13,30,992	-2,341	.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	3,30,161	13,30,992	-2,341	0.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	18,66,667	3,98,008	17,64,183	-1,02,484	5.49

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	0	-1,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	0	-1,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	0	-1,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RASHTRIYA KRISHI VIKAS YOJNA (HORTICULTURE)										
Share Central Plan										
	Voted:	91,00,000	0	0	91,00,000	60,66,667	0	0	-60,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,00,000	0	0	91,00,000	60,66,667	0	0	-60,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	67,33,333	0	0	-67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	5,99,36,273	1,79,36,273	42.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	5,99,36,273	1,79,36,273	42.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	5,99,36,273	1,79,36,273	42.71

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	6,07,00,000	0	0	6,07,00,000	4,04,66,667	0	0	-4,04,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	1,81,33,333	10,40,120	1,08,54,515	-72,78,818	40.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	1,81,33,333	10,40,120	1,08,54,515	-72,78,818	40.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	1,81,33,333	10,40,120	1,08,54,515	-72,78,818	40.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)										
State Plan										
	Voted:	30,23,00,000	0	0	30,23,00,000	20,15,33,333	0	10,50,00,000	-9,65,33,333	47.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,23,00,000	0	0	30,23,00,000	20,15,33,333	0	10,50,00,000	-9,65,33,333	47.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,23,00,000	0	0	30,23,00,000	20,15,33,333	0	10,50,00,000	-9,65,33,333	47.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	4,48,752	-1,46,84,581	97.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	4,48,752	-1,46,84,581	97.03
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	45,607	-50,21,060	99.10
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	1,16,398	-57,50,269	98.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	0	1,62,005	-1,07,71,328	98.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,91,00,000	0	0	3,91,00,000	2,60,66,667	0	6,10,757	-2,54,55,910	97.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-66,667	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN									
State Plan									
	Voted:	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	-2,13,33,333	0.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA									
State Plan									
	Voted:	8,82,00,000	0	0	8,82,00,000	5,88,00,000	31,63,824	4,54,85,340	22.64
	Charged:	0	0	0	0	0	0	-1,33,14,660	0.00
Sub Total(P/NP):	Voted:	8,82,00,000	0	0	8,82,00,000	5,88,00,000	31,63,824	4,54,85,340	22.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,82,00,000	0	0	8,82,00,000	5,88,00,000	31,63,824	4,54,85,340	22.64
	Charged:	0	0	0	0	0	0	0	0.00
SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA									
State Plan									
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-6,66,667	0.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	3,97,000	-3,36,333	45.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	3,97,000	-3,36,333	45.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,06,00,000	0	0	1,06,00,000	70,66,667	0	39,66,000	-31,00,667	43.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Share Central Plan										
	Voted:	95,00,000	0	0	95,00,000	63,33,333	0	3,54,800	-59,78,533	94.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	63,33,333	0	3,54,800	-59,78,533	94.40
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	29,200	-6,37,467	95.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	29,200	-6,37,467	95.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,00,000	0	0	1,05,00,000	70,00,000	0	3,84,000	-66,16,000	94.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 NATIONAL BAMBOO MISSION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 53	HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)									
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 54	NATIONAL BAMBOO MISSION (NBM)									
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	96,97,00,000	0	0	96,97,00,000	64,64,66,667	1,13,88,743	40,17,60,235	-24,47,06,432	37.85
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	96,97,00,000	0	0	96,97,00,000	64,64,66,667	1,13,88,743	40,17,60,235	-24,47,06,432	37.85
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	8,12,065	26,79,197	-6,54,136	19.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	8,12,065	26,79,197	-6,54,136	19.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	8,12,065	26,79,197	-6,54,136	19.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
State Plan										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,73,33,333	34,12,661	48,31,219	-1,25,02,114	72.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	1,73,33,333	34,12,661	48,31,219	-1,25,02,114	72.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	1,73,33,333	34,12,661	48,31,219	-1,25,02,114	72.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Full Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	9,04,000	34,03,600	-65,96,400	65.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	9,04,000	34,03,600	-65,96,400	65.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	9,04,000	34,03,600	-65,96,400	65.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	22,04,774	-1,29,28,559	85.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	22,04,774	-1,29,28,559	85.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	13,28,000	17,50,000	83,333	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	13,28,000	17,50,000	83,333	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	13,28,000	39,54,774	-1,28,45,226	76.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,12,00,000	0	0	7,12,00,000	4,74,66,667	64,56,726	1,48,68,790	-3,25,97,877	68.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,12,00,000	0	0	7,12,00,000	4,74,66,667	64,56,726	1,48,68,790	-3,25,97,877	68.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	52,31,106	4,96,71,792	58,05,125	13.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	52,31,106	4,96,71,792	58,05,125	13.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	52,31,106	4,96,71,792	58,05,125	13.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CATTLE AND BUFFALO DEVELOPMENT										
Full Central Plan										
	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	39,972	5,39,267	5,934	1.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	39,972	5,39,267	5,934	1.11
	Charged:	0	0	0	0	0	0	0	0	0.00
		88,00,000	0	0	88,00,000	58,66,667	39,972	5,39,267	-53,27,400	90.81

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES									
State Plan									
	Voted:	45,00,000	0	0	45,00,000	30,00,000	3,87,963	17,36,707	-12,63,293
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	3,87,963	17,36,707	-12,63,293
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	30,00,000	3,87,963	17,36,707	-12,63,293
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON POULTRY DEVELOPMENT									
Full Central Plan									
	Voted:	30,00,000	0	0	30,00,000	20,00,000	3,04,605	14,85,674	-5,14,326
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	3,04,605	14,85,674	-5,14,326
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	80,00,000	0	0	80,00,000	53,33,333	7,74,400	36,72,133	-16,61,200
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	53,33,333	7,74,400	36,72,133	-16,61,200
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	10,79,005	51,57,807	-21,75,526
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT									
State Plan									
	Voted:	49,94,000	0	0	49,94,000	33,29,333	2,50,477	9,22,190	-24,07,143
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,94,000	0	0	49,94,000	33,29,333	2,50,477	9,22,190	-24,07,143
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,94,000	0	0	49,94,000	33,29,333	2,50,477	9,22,190	-24,07,143
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 RASHTRIYA KRISHI VIKAS YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	0	0	-1,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	0	0	-1,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON CATTLE REGISTRATION										
State Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)										
Share Central Plan										
	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	0	-14,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
	Charged:								
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME	0	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME									
Share Central Plan									
	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME									
Share Central Plan									
	Voted:	5,14,000	0	0	5,14,000	3,42,667	0	-3,42,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,000	0	0	5,14,000	3,42,667	0	-3,42,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,64,000	0	0	5,64,000	3,76,000	0	0	-3,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 BRUCELLOSIS CONTROL PROGRAMME										
Share Central Plan										
	Voted:	2,33,000	0	0	2,33,000	1,55,333	0	0	-1,55,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,000	0	0	2,33,000	1,55,333	0	0	-1,55,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,34,000	0	0	2,34,000	1,56,000	0	0	-1,56,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 ANIMAL WELFARE BOARD										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	15,00,000	5,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	15,00,000	5,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	15,00,000	5,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 NATIONAL LIVESTOCK MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	4,000	0	0	4,000	2,667	0	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
State Plan										
	Voted:	1,41,00,000	0	0	1,41,00,000	94,00,000	9,14,608	99,64,647	5,64,647	6.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	0	0	1,41,00,000	94,00,000	9,14,608	99,64,647	5,64,647	6.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,00,000	0	0	1,41,00,000	94,00,000	9,14,608	99,64,647	5,64,647	6.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,63,00,000	0	0	13,63,00,000	9,08,66,667	79,03,131	6,94,92,410	-2,13,74,257	23.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,63,00,000	0	0	13,63,00,000	9,08,66,667	79,03,131	6,94,92,410	-2,13,74,257	23.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
State Plan										
	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	2,03,85,000	-98,15,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	2,03,85,000	-98,15,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	2,03,85,000	-98,15,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	2,03,85,000	-98,15,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	2,03,85,000	-98,15,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	-2,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	14,000	0	0	14,000	9,333	0	-9,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	15,06,045	7,06,045	88.26
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	16,14,000	0	0	16,14,000	10,76,000	0	15,06,045	4,30,045	39.97
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,35,14,000	0	0	1,35,14,000	90,09,333	0	1,53,02,635	62,93,302	69.85
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA										
State Plan										
	Voted:	2,64,000	0	0	2,64,000	1,76,000	0	-1,76,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,64,000	0	0	2,64,000	1,76,000	0	-1,76,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,64,000	0	0	2,64,000	1,76,000	0	-1,76,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 TROUT LIVE STOCK INSURANCE										
State Plan										
	Voted:	1,22,000	0	0	1,22,000	81,333	0	1,12,173	30,840	37.92
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,22,000	0	0	1,22,000	81,333	0	1,12,173	30,840	37.92
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,22,000	0	0	1,22,000	81,333	0	1,12,173	30,840	37.92
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,78,00,000	0	0	1,78,00,000	1,18,66,667	0	1,54,23,104	35,56,437	29.97
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	1,78,00,000	0	0	1,78,00,000	1,18,66,667	0	1,54,23,104	35,56,437	29.97
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 INTENSIFICATION OF FOREST MANAGEMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Share Central Plan									
	Voted:	1,03,00,000	0	0	1,03,00,000	68,66,667	0	-68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,00,000	0	0	1,03,00,000	68,66,667	0	-68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,00,000	0	0	1,14,00,000	76,00,000	0	-76,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)									
State Plan									
	Voted:	12,34,00,000	0	0	12,34,00,000	8,22,66,667	1,00,63,788	-5,76,88,404	70.12
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,34,00,000	0	0	12,34,00,000	8,22,66,667	1,00,63,788	-5,76,88,404	70.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,34,00,000	0	0	12,34,00,000	8,22,66,667	1,00,63,788	-5,76,88,404	70.12
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)									
Share Central Plan									
	Voted:	1,14,00,000	0	0	1,14,00,000	76,00,000	0	-76,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,00,000	0	0	1,14,00,000	76,00,000	0	-76,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	-84,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL BAMBOO MISSION UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION									
Share Central Plan									
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,10,000	0	0	2,10,000	1,40,000	0	-1,40,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,000	0	0	2,10,000	1,40,000	0	-1,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,10,000	0	0	12,10,000	8,06,667	0	-8,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 IMPROVEMENT OF TREE COVER									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	48,83,681	3,47,11,891	80,45,224	30.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	48,83,681	3,47,11,891	80,45,224	30.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	48,83,681	3,47,11,891	80,45,224	30.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 MAINTENANACE OF OLD PLANTATION										
State Plan										
	Voted:	1,54,90,000	0	0	1,54,90,000	1,03,26,667	24,31,955	55,48,223	-47,78,444	46.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,90,000	0	0	1,54,90,000	1,03,26,667	24,31,955	55,48,223	-47,78,444	46.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,90,000	0	0	1,54,90,000	1,03,26,667	24,31,955	55,48,223	-47,78,444	46.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
State Plan										
	Voted:	10,08,00,000	0	0	10,08,00,000	6,72,00,000	0	1,00,00,000	-5,72,00,000	85.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,08,00,000	0	0	10,08,00,000	6,72,00,000	0	1,00,00,000	-5,72,00,000	85.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	6,72,00,000	0	1,00,00,000	-5,72,00,000	85.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	3,01,17,977	6,30,61,462	-2,09,38,538	24.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	3,01,17,977	6,30,61,462	-2,09,38,538	24.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	3,01,17,977	6,30,61,462	-2,09,38,538	24.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 RAISING OF NURSERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	3,75,00,000	0	0	3,75,00,000	2,50,00,000	18,07,715	1,82,41,781	-67,58,219	27.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,75,00,000	0	0	3,75,00,000	2,50,00,000	18,07,715	1,82,41,781	-67,58,219	27.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,75,00,000	0	0	3,75,00,000	2,50,00,000	18,07,715	1,82,41,781	-67,58,219	27.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 FOREST FIRE MANAGMENT SCHEME										
State Plan										
	Voted:	38,00,000	0	0	38,00,000	25,33,333	1,34,700	20,14,835	-5,18,498	20.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	25,33,333	1,34,700	20,14,835	-5,18,498	20.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	25,33,333	1,34,700	20,14,835	-5,18,498	20.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORKING PLAN ORGANISATION										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 EXPERIMENTAL SILVICULTURE FELLING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	4,70,717	65,96,287	-1,02,03,713	60.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	4,70,717	65,96,287	-1,02,03,713	60.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	4,70,717	65,96,287	-1,02,03,713	60.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SUBSIDIARY SILVICULTURE OPERATION										
State Plan										
	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	0	-50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	0	-50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	0	-50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 EK BUTTA BETI KE NAAM										
State Plan										
	Voted:	1,51,00,000	0	0	1,51,00,000	1,00,66,667	16,93,194	26,03,654	-74,63,013	74.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,51,00,000	0	0	1,51,00,000	1,00,66,667	16,93,194	26,03,654	-74,63,013	74.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,00,000	0	0	1,51,00,000	1,00,66,667	16,93,194	26,03,654	-74,63,013	74.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										
State Plan										
	Voted:	63,00,000	0	0	63,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,41,00,000	0	0	53,41,00,000	35,60,66,667	5,16,03,727	16,73,56,396	-18,87,10,271	53.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	53,41,00,000	0	0	53,41,00,000	35,60,66,667	5,16,03,727	16,73,56,396	-18,87,10,271	53.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES									
State Plan									
	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY									
State Plan									
	Voted:	2,35,00,000	0	0	2,35,00,000	1,56,66,667	0	-1,56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,35,00,000	0	0	2,35,00,000	1,56,66,667	0	-1,56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,00,000	0	0	2,35,00,000	1,56,66,667	0	-1,56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,01,00,000	0	0	57,01,00,000	38,00,66,667	5,16,03,727	-21,27,10,271	55.97
	Charged:	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS									
SM 01 TEA									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2407 PLANTATIONS										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	36,370	2,00,857	-1,32,476	39.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	36,370	2,00,857	-1,32,476	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	36,370	2,00,857	-1,32,476	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	3,33,333	36,370	2,00,857	-1,32,476	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,000	0	0	5,00,000	3,33,333	36,370	2,00,857	-1,32,476	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,00,000	0	0	5,00,000	3,33,333	36,370	2,00,857	-1,32,476	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NATIONAL FOOD SECURITY ACT										
Share Central Plan										
	Voted:	9,28,00,000	0	0	9,28,00,000	6,18,66,667	0	0	-6,18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,28,00,000	0	0	9,28,00,000	6,18,66,667	0	0	-6,18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,65,00,000	0	0	3,65,00,000	2,43,33,333	0	0	-2,43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,65,00,000	0	0	3,65,00,000	2,43,33,333	0	0	-2,43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,00,000	0	0	12,93,00,000	8,62,00,000	0	0	-8,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,93,00,000	0	0	12,93,00,000	8,62,00,000	0	0	-8,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,93,00,000	0	0	12,93,00,000	8,62,00,000	0	0	-8,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,93,00,000	0	0	12,93,00,000	8,62,00,000	0	0	-8,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	47,00,222	-3,66,445	7.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	4,70,02,222	-33,97,778	6.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	1,52,00,000	0	0	1,52,00,000	1,01,33,333	0	0	-1,01,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,00,000	0	0	1,52,00,000	1,01,33,333	0	0	-1,01,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	0	0	-1,17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,67,00,000	0	0	5,67,00,000	3,78,00,000	0	0	-3,78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,67,00,000	0	0	5,67,00,000	3,78,00,000	0	0	-3,78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	63,00,000	0	0	63,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,12,00,000	0	0	42,12,00,000	28,08,00,000	22,33,000	-15,45,05,778	55.02
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,12,00,000	0	0	42,12,00,000	28,08,00,000	22,33,000	-15,45,05,778	55.02
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	43,12,00,000	0	0	43,12,00,000	28,74,66,667	22,33,000	-15,91,72,445	55.37
	Charged:	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT									
SM 01 NATIONAL PROGRAMMES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									
Share Central Plan									
	Voted:	68,01,00,000	0	0	68,01,00,000	45,34,00,000	0	-45,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,01,00,000	0	0	68,01,00,000	45,34,00,000	0	-45,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	22,67,00,000	0	0	22,67,00,000	15,11,33,333	0	-52,50,333	3.47
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,67,00,000	0	0	22,67,00,000	15,11,33,333	0	-52,50,333	3.47
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,68,00,000	0	0	90,68,00,000	60,45,33,333	0	-45,86,50,333	75.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,68,00,000	0	0	90,68,00,000	60,45,33,333	0	-45,86,50,333	75.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	90,68,00,000	0	0	90,68,00,000	60,45,33,333	0	-45,86,50,333	75.87
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 09 MAHILA PROTSAHAN YOJNA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF PANCHAYTI RAJ DEPARTMENT/ PRI'S										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Share Central Plan										
	Voted:	4,86,00,000	0	0	4,86,00,000	3,24,00,000	2,00,00,000	6,00,00,000	2,76,00,000	85.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,86,00,000	0	0	4,86,00,000	3,24,00,000	2,00,00,000	6,00,00,000	2,76,00,000	85.19
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	54,00,000	0	0	54,00,000	36,00,000	22,22,000	66,67,000	30,67,000	85.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	36,00,000	22,22,000	66,67,000	30,67,000	85.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,00,000	0	0	5,40,00,000	3,60,00,000	2,22,22,000	6,66,67,000	3,06,67,000	85.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Share Central Plan										
	Voted:	57,43,00,000	0	0	57,43,00,000	38,28,66,667	0	0	-38,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,43,00,000	0	0	57,43,00,000	38,28,66,667	0	0	-38,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,46,00,000	0	0	9,46,00,000	6,30,66,667	0	0	-6,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,46,00,000	0	0	9,46,00,000	6,30,66,667	0	0	-6,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,89,00,000	0	0	66,89,00,000	44,59,33,333	0	0	-44,59,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,10,00,000	0	0	79,10,00,000	52,73,33,333	2,23,57,000	6,72,68,000	-46,00,65,333	87.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	79,10,00,000	0	0	79,10,00,000	52,73,33,333	2,23,57,000	6,72,68,000	-46,00,65,333	87.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE										
Full Central Plan										
	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	23,00,000	0	0	23,00,000	15,33,333	0	0	-15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,00,000	0	0	23,00,000	15,33,333	0	0	-15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,18,00,000	0	0	2,18,00,000	1,45,33,333	13,14,111	98,70,430	-46,62,903	32.08
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,21,00,000	0	0	2,21,00,000	1,47,33,333	13,14,111	98,70,430	-48,62,903	33.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,00,000	0	0	2,99,00,000	1,99,33,333	13,14,111	98,70,430	-1,00,62,903	50.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Full Central Plan										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SUBSIDY TO SMALL SCALE INDUSTRY UNITS										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HIMSWAN										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,64,40,900	31,07,567	23.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,64,40,900	31,07,567	23.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,64,40,900	31,07,567	23.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
State Plan										
	Voted:	6,42,00,000	0	0	6,42,00,000	4,28,00,000	1,28,40,000	1,28,40,000	-2,99,60,000	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,42,00,000	0	0	6,42,00,000	4,28,00,000	1,28,40,000	1,28,40,000	-2,99,60,000	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,42,00,000	0	0	6,42,00,000	4,28,00,000	1,28,40,000	1,28,40,000	-2,99,60,000	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 STATE MISSION FOR FOOD PROCESSING INDUSTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	92,534	4,16,870	-29,16,463	87.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	92,534	4,16,870	-29,16,463	87.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	92,534	4,16,870	-29,16,463	87.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,92,00,000	0	0	16,92,00,000	11,28,00,000	1,42,46,645	3,95,68,200	-7,32,31,800	64.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,92,00,000	0	0	16,92,00,000	11,28,00,000	1,42,46,645	3,95,68,200	-7,32,31,800	64.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	1,25,000	2,25,000	-1,08,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	56,66,667	19,25,000	38,25,000	-18,41,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	85,00,000	0	0	85,00,000	56,66,667	19,25,000	38,25,000	-18,41,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	85,00,000	0	0	85,00,000	56,66,667	19,25,000	38,25,000	-18,41,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
State Plan										
	Voted:	9,32,00,000	0	0	9,32,00,000	6,21,33,333	0	8,00,00,000	1,78,66,667	28.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,32,00,000	0	0	9,32,00,000	6,21,33,333	0	8,00,00,000	1,78,66,667	28.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,32,00,000	0	0	9,32,00,000	6,21,33,333	0	8,00,00,000	1,78,66,667	28.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,32,00,000	0	0	9,32,00,000	6,21,33,333	0	8,00,00,000	1,78,66,667	28.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,32,00,000	0	0	9,32,00,000	6,21,33,333	0	8,00,00,000	1,78,66,667	28.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	81,270	3,78,810	-29,54,523	88.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	81,270	3,78,810	-29,54,523	88.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	81,270	3,78,810	-29,54,523	88.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	50,00,000	81,270	3,78,810	-46,21,190	92.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	75,00,000	0	0	75,00,000	50,00,000	81,270	3,78,810	-46,21,190	92.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,07,00,000	0	0	10,07,00,000	6,71,33,333	81,270	8,03,78,810	1,32,45,477	19.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1453,71,62,000	0	0	1453,71,62,000	969,14,41,333	38,33,54,055	521,92,88,474	-447,21,52,859	46.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MODERNISATION OF POLICE FORCE										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
Share Central Plan										
	Voted:	1,81,00,000	0	0	1,81,00,000	1,20,66,667	0	0	-1,20,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,00,000	0	0	1,81,00,000	1,20,66,667	0	0	-1,20,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	1,34,00,000	0	0	-1,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS(FORENSIC SCIENCE)										
State Plan										
	Voted:	3,28,00,000	0	0	3,28,00,000	2,18,66,667	0	0	-2,18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	2,18,66,667	0	0	-2,18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,28,00,000	0	0	3,28,00,000	2,18,66,667	0	0	-2,18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POLICE HOUSING										
State Plan										
	Voted:	12,09,00,000	0	0	12,09,00,000	8,06,00,000	3,36,60,000	3,61,46,000	-4,44,54,000	55.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,09,00,000	0	0	12,09,00,000	8,06,00,000	3,36,60,000	3,61,46,000	-4,44,54,000	55.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,09,00,000	0	0	12,09,00,000	8,06,00,000	3,36,60,000	3,61,46,000	-4,44,54,000	55.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,00,000	0	0	2,51,00,000	1,67,33,333	0	0	-1,67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
State Plan										
	Voted:	2,12,00,000	0	0	2,12,00,000	1,41,33,333	0	0	-1,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,00,000	0	0	2,12,00,000	1,41,33,333	0	0	-1,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,00,000	0	0	2,12,00,000	1,41,33,333	0	0	-1,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
State Plan										
	Voted:	4,16,00,000	0	0	4,16,00,000	2,77,33,333	0	0	-2,77,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,16,00,000	0	0	4,16,00,000	2,77,33,333	0	0	-2,77,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,16,00,000	0	0	4,16,00,000	2,77,33,333	0	0	-2,77,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										
	Voted:	1,12,00,000	0	0	1,12,00,000	74,66,667	0	1,12,00,000	37,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	74,66,667	0	1,12,00,000	37,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	74,66,667	0	1,12,00,000	37,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,85,00,000	0	0	35,85,00,000	23,90,00,000	31,71,773	3,85,67,072	-20,04,32,928	83.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,85,00,000	0	0	35,85,00,000	23,90,00,000	31,71,773	3,85,67,072	-20,04,32,928	83.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,10,00,000	0	0	36,10,00,000	24,06,66,667	31,71,773	3,85,67,072	-20,20,99,595	83.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	43,96,000	43,96,000	-6,04,000	12.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	43,96,000	43,96,000	-6,04,000	12.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	43,96,000	43,96,000	-6,04,000	12.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	50,00,000	43,96,000	43,96,000	-6,04,000	12.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,00,000	0	0	75,00,000	50,00,000	43,96,000	43,96,000	-6,04,000	12.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDING (SECONDARY EDUCATION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	13,35,00,000	0	0	13,35,00,000	8,90,00,000	3,21,62,000	7,90,49,000	-99,51,000	11.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,35,00,000	0	0	13,35,00,000	8,90,00,000	3,21,62,000	7,90,49,000	-99,51,000	11.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,35,00,000	0	0	13,35,00,000	8,90,00,000	3,21,62,000	7,90,49,000	-99,51,000	11.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	6,30,000	-2,27,03,333	97.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	6,30,000	-2,27,03,333	97.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	6,30,000	-2,27,03,333	97.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
State Plan										
	Voted:	16,38,00,000	0	0	16,38,00,000	10,92,00,000	0	15,23,00,000	4,31,00,000	39.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,38,00,000	0	0	16,38,00,000	10,92,00,000	0	15,23,00,000	4,31,00,000	39.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,38,00,000	0	0	16,38,00,000	10,92,00,000	0	15,23,00,000	4,31,00,000	39.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ATAL ADARSH VIDYALYA										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,23,00,000	0	0	38,23,00,000	25,48,66,667	3,21,62,000	23,19,79,000	-2,28,87,667	8.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,23,00,000	0	0	38,23,00,000	25,48,66,667	3,21,62,000	23,19,79,000	-2,28,87,667	8.98

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02	TECHNICAL EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
State Plan										
	Voted:	5,28,00,000	0	0	5,28,00,000	3,52,00,000	0	2,81,15,800	-70,84,200	20.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,28,00,000	0	0	5,28,00,000	3,52,00,000	0	2,81,15,800	-70,84,200	20.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,28,00,000	0	0	5,28,00,000	3,52,00,000	0	2,81,15,800	-70,84,200	20.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02	UPGRADATION OF POLYTECHNICS									
Full Central Plan										
	Voted:	13,000	0	0	13,000	8,667	0	0	-8,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,000	0	0	13,000	8,667	0	0	-8,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,000	0	0	13,000	8,667	0	0	-8,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03	CONSTRUCTION OF ITI BUILDINGS									
State Plan										
	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	65,14,370	65,14,370	-5,01,52,297	88.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	65,14,370	65,14,370	-5,01,52,297	88.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	65,14,370	65,14,370	-5,01,52,297	88.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04	CONSTRUCTION OF WOMEN HOSTELS									
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
Full Central Plan									
	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE									
State Plan									
	Voted:	13,60,00,000	0	0	13,60,00,000	9,06,66,667	2,50,00,000	11,60,00,000	2,53,33,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,60,00,000	0	0	13,60,00,000	9,06,66,667	2,50,00,000	11,60,00,000	2,53,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,60,00,000	0	0	13,60,00,000	9,06,66,667	2,50,00,000	11,60,00,000	2,53,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,38,38,000	0	0	27,38,38,000	18,25,58,667	3,15,14,370	15,06,30,170	-3,19,28,497
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	27,38,38,000	0	0	27,38,38,000	18,25,58,667	3,15,14,370	15,06,30,170	-3,19,28,497
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS									
State Plan									
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	20,00,000	-2,13,33,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	20,00,000	-2,13,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	20,00,000	-2,13,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	20,00,000	-2,13,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	20,00,000	-2,13,33,333
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
State Plan										
	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	0	0	-4,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	0	0	-4,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	0	0	-4,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	0	0	-4,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	0	0	-4,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,16,38,000	0	0	75,16,38,000	50,10,92,000	6,36,76,370	38,46,09,170	-11,64,82,830	23.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
State Plan										
	Voted:	19,14,00,000	0	0	19,14,00,000	12,76,00,000	38,21,000	13,50,06,000	74,06,000	5.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,14,00,000	0	0	19,14,00,000	12,76,00,000	38,21,000	13,50,06,000	74,06,000	5.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,14,00,000	0	0	19,14,00,000	12,76,00,000	38,21,000	13,50,06,000	74,06,000	5.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,14,00,000	0	0	19,14,00,000	12,76,00,000	38,21,000	13,50,06,000	74,06,000	5.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,14,00,000	0	0	19,14,00,000	12,76,00,000	38,21,000	13,50,06,000	74,06,000	5.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	0	2,00,00,000	-52,00,000	20.63
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,29,00,000	0	0	1,29,00,000	86,00,000	0	0	-86,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,07,00,000	0	0	5,07,00,000	3,38,00,000	0	2,00,00,000	-1,38,00,000	40.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,07,00,000	0	0	5,07,00,000	3,38,00,000	0	2,00,00,000	-1,38,00,000	40.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
State Plan										
	Voted:	4,54,00,000	0	0	4,54,00,000	3,02,66,667	3,71,700	23,71,700	-2,78,94,967	92.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,00,000	0	0	4,54,00,000	3,02,66,667	3,71,700	23,71,700	-2,78,94,967	92.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,00,000	0	0	4,54,00,000	3,02,66,667	3,71,700	23,71,700	-2,78,94,967	92.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,28,00,000	0	0	1,28,00,000	85,33,333	0	0	-85,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	8,47,392	-3,27,52,608	97.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,32,00,000	0	0	6,32,00,000	4,21,33,333	0	8,47,392	-4,12,85,941	97.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,33,00,000	0	0	6,33,00,000	4,22,00,000	0	8,47,392	-4,13,52,608	97.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,82,00,000	0	0	8,82,00,000	5,88,00,000	0	0	-5,88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,83,00,000	0	0	8,83,00,000	5,88,66,667	0	0	-5,88,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,84,00,000	0	0	8,84,00,000	5,89,33,333	0	0	-5,89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE HAMIRPUR										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,01,00,000	0	0	1,01,00,000	67,33,333	24,77,940	42,56,180	-24,77,153	36.79
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,08,00,000	0	0	1,08,00,000	72,00,000	0	0	-72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,09,00,000	0	0	2,09,00,000	1,39,33,333	24,77,940	42,56,180	-96,77,153	69.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	24,77,940	42,56,180	-97,43,820	69.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LAL BAHADUR SHASTRI GOERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK										
State Plan										
	Voted:	56,00,000	0	0	56,00,000	37,33,333	0	10,94,528	-26,38,805	70.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,00,000	0	0	56,00,000	37,33,333	0	10,94,528	-26,38,805	70.68

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	56,00,000	0	0	56,00,000	37,33,333	0	10,94,528	-26,38,805	70.68
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,45,00,000	0	0	27,45,00,000	18,30,00,000	28,49,640	2,85,69,800	-15,44,30,200	84.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	27,45,00,000	0	0	27,45,00,000	18,30,00,000	28,49,640	2,85,69,800	-15,44,30,200	84.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,09,00,000	0	0	47,09,00,000	31,39,33,333	66,70,640	16,35,75,800	-15,03,57,533	47.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	42,32,00,000	0	0	42,32,00,000	28,21,33,333	2,80,61,628	16,77,39,302	-11,43,94,031	40.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	121,08,00,000	0	0	121,08,00,000	80,72,00,000	33,11,48,000	89,64,38,000	8,92,38,000	11.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	121,08,00,000	0	0	121,08,00,000	80,72,00,000	33,11,48,000	89,64,38,000	8,92,38,000	11.06
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,15,00,000	0	0	20,15,00,000	13,43,33,333	0	9,97,26,000	-3,46,07,333	25.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,15,00,000	0	0	20,15,00,000	13,43,33,333	0	9,97,26,000	-3,46,07,333	25.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	141,23,00,000	0	0	141,23,00,000	94,15,33,333	33,11,48,000	99,61,64,000	5,46,30,667	5.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
State Plan										
	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	265,64,00,000	0	0	265,64,00,000	177,09,33,333	42,79,49,709	139,09,97,036	-37,99,36,297	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	265,64,00,000	0	0	265,64,00,000	177,09,33,333	42,79,49,709	139,09,97,036	-37,99,36,297	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	38,43,00,000	0	0	38,43,00,000	25,62,00,000	4,18,01,219	5,86,31,614	-19,75,68,386	77.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,43,00,000	0	0	38,43,00,000	25,62,00,000	4,18,01,219	5,86,31,614	-19,75,68,386	77.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,43,00,000	0	0	38,43,00,000	25,62,00,000	4,18,01,219	5,86,31,614	-19,75,68,386	77.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,43,00,000	0	0	38,43,00,000	25,62,00,000	4,18,01,219	5,86,31,614	-19,75,68,386	77.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,43,00,000	0	0	38,43,00,000	25,62,00,000	4,18,01,219	5,86,31,614	-19,75,68,386	77.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	304,07,00,000	0	0	304,07,00,000	202,71,33,333	46,97,50,928	144,96,28,650	-57,75,04,683	28.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	1,97,452	1,97,452	-1,31,35,881	98.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	1,97,452	1,97,452	-1,31,35,881	98.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	1,97,452	1,97,452	-1,31,35,881	98.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT										
State Plan										
	Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	0	0	-2,01,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	0	0	-2,01,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	0	0	-2,01,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,02,00,000	0	0	5,02,00,000	3,34,66,667	1,97,452	1,97,452	-3,32,69,215	99.41
	Charged:	0	0	0	0	0	0	0	0	0.00
		5,02,00,000	0	0	5,02,00,000	3,34,66,667	1,97,452	1,97,452	-3,32,69,215	99.41

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
	Sub Total(SM): Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	5,02,00,000	0	0	5,02,00,000	3,34,66,667	1,97,452	-3,32,69,215	99.41
	Charged:	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM 01 STATE CAPITAL DEVELOPMENT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)									
State Plan									
	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	-10,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	-10,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	-10,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	-10,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	-10,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	-10,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 01 WELFARE OF SCHEDULED CASTES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION									
Full Central Plan									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
State Plan									
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,333	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,333	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,333	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,34,00,000	0	0	3,34,00,000	2,22,66,667	0	-2,12,66,667	95.51
	Charged:	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE									
Share Central Plan									
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
SB 01 BUILDINGS (AGRICULTURE)										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	1,81,33,333	0	60,00,000	-1,21,33,333	66.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	1,81,33,333	0	60,00,000	-1,21,33,333	66.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	1,81,33,333	0	60,00,000	-1,21,33,333	66.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDING (HORTICULTURE)										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	6,90,000	59,50,000	-40,50,000	40.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	6,90,000	59,50,000	-40,50,000	40.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	6,90,000	59,50,000	-40,50,000	40.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,22,00,000	0	0	4,22,00,000	2,81,33,333	6,90,000	1,19,50,000	-1,61,83,333	57.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,22,00,000	0	0	4,22,00,000	2,81,33,333	6,90,000	1,19,50,000	-1,61,83,333	57.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
State Plan										
	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
Share Central Plan										
	Voted:	1,29,00,000	0	0	1,29,00,000	86,00,000	0	0	-86,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,00,000	0	0	1,29,00,000	86,00,000	0	0	-86,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,00,000	0	0	1,43,00,000	95,33,333	0	0	-95,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Plan										
	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	36,93,814	1,99,67,850	-3,04,32,150	60.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	36,93,814	1,99,67,850	-3,04,32,150	60.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	36,93,814	1,99,67,850	-3,04,32,150	60.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,03,00,000	0	0	14,03,00,000	9,35,33,333	36,93,814	1,99,67,850	-7,35,65,483	78.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,03,00,000	0	0	14,03,00,000	9,35,33,333	36,93,814	1,99,67,850	-7,35,65,483	78.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
State Plan										
	Voted:	4,03,00,000	0	0	4,03,00,000	2,68,66,667	5,00,000	1,60,30,000	-1,08,36,667	40.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,03,00,000	0	0	4,03,00,000	2,68,66,667	5,00,000	1,60,30,000	-1,08,36,667	40.33
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,03,00,000	0	0	4,03,00,000	2,68,66,667	5,00,000	1,60,30,000	-1,08,36,667	40.33

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCITIES										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	10,66,667	2,74,500	2,74,500	-7,92,167	74.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	10,66,667	2,74,500	2,74,500	-7,92,167	74.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	10,66,667	2,74,500	2,74,500	-7,92,167	74.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,00,000	0	0	16,00,000	10,66,667	2,74,500	2,74,500	-7,92,167	74.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,000	0	0	16,00,000	10,66,667	2,74,500	2,74,500	-7,92,167	74.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Share Central Plan										
	Voted:	1,06,000	0	0	1,06,000	70,667	0	0	-70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,000	0	0	1,06,000	70,667	0	0	-70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,000	0	0	11,000	7,333	0	0	-7,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	0	11,000	7,333	0	0	-7,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,000	0	0	1,17,000	78,000	0	0	-78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Capital											
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION											
	Sub Total(SM):	Voted:	8,93,09,000	0	0	8,93,09,000	5,95,39,333	0	0	-5,95,39,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL											
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT											
Share Central Plan											
		Voted:	75,76,000	0	0	75,76,000	50,50,667	0	0	-50,50,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	75,76,000	0	0	75,76,000	50,50,667	0	0	-50,50,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	8,36,000	0	0	8,36,000	5,57,333	0	0	-5,57,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	8,36,000	0	0	8,36,000	5,57,333	0	0	-5,57,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	84,12,000	0	0	84,12,000	56,08,000	0	0	-56,08,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min):	Voted:	84,12,000	0	0	84,12,000	56,08,000	0	0	-56,08,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM):	Voted:	84,12,000	0	0	84,12,000	56,08,000	0	0	-56,08,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)											
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)											
Share Central Plan											
		Voted:	10,56,000	0	0	10,56,000	7,04,000	0	0	-7,04,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	10,56,000	0	0	10,56,000	7,04,000	0	0	-7,04,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	1,16,000	0	0	1,16,000	77,333	0	0	-77,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,000	0	0	1,16,000	77,333	0	0	-77,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,72,000	0	0	11,72,000	7,81,333	0	0	-7,81,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,72,000	0	0	11,72,000	7,81,333	0	0	-7,81,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,72,000	0	0	11,72,000	7,81,333	0	0	-7,81,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,03,00,000	0	0	10,03,00,000	6,68,66,667	0	0	-6,68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	1,28,67,000	0	0	1,28,67,000	85,78,000	0	34,87,657	-50,90,343	59.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,28,67,000	0	0	1,28,67,000	85,78,000	0	34,87,657	-50,90,343	59.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,28,67,000	0	0	1,28,67,000	85,78,000	0	34,87,657	-50,90,343	59.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	2,29,62,000	0	0	2,29,62,000	1,53,08,000	16,52,896	64,80,674	-88,27,326	57.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,29,62,000	0	0	2,29,62,000	1,53,08,000	16,52,896	64,80,674	-88,27,326	57.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,29,62,000	0	0	2,29,62,000	1,53,08,000	16,52,896	64,80,674	-88,27,326	57.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	3,82,71,000	0	0	3,82,71,000	2,55,14,000	32,35,623	71,36,640	-1,83,77,360	72.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,82,71,000	0	0	3,82,71,000	2,55,14,000	32,35,623	71,36,640	-1,83,77,360	72.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,82,71,000	0	0	3,82,71,000	2,55,14,000	32,35,623	71,36,640	-1,83,77,360	72.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
State Plan										
	Voted:	18,37,00,000	0	0	18,37,00,000	12,24,66,667	6,59,767	78,52,114	-11,46,14,553	93.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,37,00,000	0	0	18,37,00,000	12,24,66,667	6,59,767	78,52,114	-11,46,14,553	93.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,37,00,000	0	0	18,37,00,000	12,24,66,667	6,59,767	78,52,114	-11,46,14,553	93.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD										
State Plan										
	Voted:	2,61,24,000	0	0	2,61,24,000	1,74,16,000	1,59,815	10,24,656	-1,63,91,344	94.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,24,000	0	0	2,61,24,000	1,74,16,000	1,59,815	10,24,656	-1,63,91,344	94.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,24,000	0	0	2,61,24,000	1,74,16,000	1,59,815	10,24,656	-1,63,91,344	94.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP										
Share Central Plan										
	Voted:	30,11,50,000	0	0	30,11,50,000	20,07,66,667	3,32,04,135	21,42,60,000	1,34,93,333	6.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,11,50,000	0	0	30,11,50,000	20,07,66,667	3,32,04,135	21,42,60,000	1,34,93,333	6.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	3,46,28,000	0	0	3,46,28,000	2,30,85,333	0	3,16,634	-2,27,68,699	98.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,28,000	0	0	3,46,28,000	2,30,85,333	0	3,16,634	-2,27,68,699	98.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,57,78,000	0	0	33,57,78,000	22,38,52,000	3,32,04,135	21,45,76,634	-92,75,366	4.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Share Central Plan										
	Voted:	70,50,000	0	0	70,50,000	47,00,000	0	0	-47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,50,000	0	0	70,50,000	47,00,000	0	0	-47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,72,000	0	0	15,72,000	10,48,000	0	0	-10,48,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,72,000	0	0	15,72,000	10,48,000	0	0	-10,48,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,22,000	0	0	86,22,000	57,48,000	0	0	-57,48,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
State Plan										
	Voted:	6,76,76,000	0	0	6,76,76,000	4,51,17,333	17,05,683	79,41,742	-3,71,75,591	82.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,76,76,000	0	0	6,76,76,000	4,51,17,333	17,05,683	79,41,742	-3,71,75,591	82.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,76,76,000	0	0	6,76,76,000	4,51,17,333	17,05,683	79,41,742	-3,71,75,591	82.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
Sub Total(Sub):	Voted:	22,94,00,000	0	0	22,94,00,000	15,29,33,333	0	0	-15,29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,94,00,000	0	0	22,94,00,000	15,29,33,333	0	0	-15,29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,94,00,000	0	0	22,94,00,000	15,29,33,333	0	0	-15,29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	8,04,800	14,63,259	-1,18,70,074	89.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	8,04,800	14,63,259	-1,18,70,074	89.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	8,04,800	14,63,259	-1,18,70,074	89.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
State Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	20,10,000	46,21,893	-1,05,11,440	69.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	20,10,000	46,21,893	-1,05,11,440	69.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	20,10,000	46,21,893	-1,05,11,440	69.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Share Central Plan										
	Voted:	1,54,49,000	0	0	1,54,49,000	1,02,99,333	0	0	-1,02,99,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,49,000	0	0	1,54,49,000	1,02,99,333	0	0	-1,02,99,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	16,88,000	0	0	16,88,000	11,25,333	0	0	-11,25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,88,000	0	0	16,88,000	11,25,333	0	0	-11,25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,71,37,000	0	0	1,71,37,000	1,14,24,667	0	0	-1,14,24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Share Central Plan										
	Voted:	71,53,000	0	0	71,53,000	47,68,667	0	0	-47,68,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,53,000	0	0	71,53,000	47,68,667	0	0	-47,68,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,95,000	0	0	7,95,000	5,30,000	0	0	-5,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,95,000	0	0	7,95,000	5,30,000	0	0	-5,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,48,000	0	0	79,48,000	52,98,667	0	0	-52,98,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORITIES (IV-FMP)										
Share Central Plan										
	Voted:	5,72,25,000	0	0	5,72,25,000	3,81,50,000	0	0	-3,81,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,72,25,000	0	0	5,72,25,000	3,81,50,000	0	0	-3,81,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	63,58,000	0	0	63,58,000	42,38,667	63,57,730	63,57,730	21,19,063	49.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,58,000	0	0	63,58,000	42,38,667	63,57,730	63,57,730	21,19,063	49.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,35,83,000	0	0	6,35,83,000	4,23,88,667	63,57,730	63,57,730	-3,60,30,937	85.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	Charged:	0	0	0	0	0	0	0	0.00
SB 11	CHANNELISATION OF LIKRI KHUD IN DISTRICT UNA								
Share Central Plan									
	Voted:	1,43,000	0	0	1,43,000	95,333	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	95,333	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,000	0	0	15,000	10,000	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	10,000	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	0	1,58,000	1,05,333	0	-1,05,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12	FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)								
Share Central Plan									
	Voted:	71,53,000	0	0	71,53,000	47,68,667	0	-47,68,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,53,000	0	0	71,53,000	47,68,667	0	-47,68,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	7,95,000	0	0	7,95,000	5,30,000	0	-5,30,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,95,000	0	0	7,95,000	5,30,000	0	-5,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,48,000	0	0	79,48,000	52,98,667	0	-52,98,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13	CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.								
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	15,89,000	0	0	15,89,000	10,59,333	0	0	-10,59,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,89,000	0	0	15,89,000	10,59,333	0	0	-10,59,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,94,000	0	0	1,58,94,000	1,05,96,000	0	0	-1,05,96,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	95,333	0	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	95,333	0	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,000	0	0	15,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	0	1,58,000	1,05,333	0	0	-1,05,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	95,333	0	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	95,333	0	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,000	0	0	15,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	0	1,58,000	1,05,333	0	0	-1,05,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	15,60,00,000	0	0	15,60,00,000	10,40,00,000	91,72,530	1,24,42,882	-9,15,57,118	88.04
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	15,60,00,000	0	0	15,60,00,000	10,40,00,000	91,72,530	1,24,42,882	-9,15,57,118	88.04
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	15,60,00,000	0	0	15,60,00,000	10,40,00,000	91,72,530	1,24,42,882	-9,15,57,118	88.04
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION										
State Plan										
	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	1,24,40,000	-60,26,667	32.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	1,24,40,000	-60,26,667	32.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	1,24,40,000	-60,26,667	32.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	1,24,40,000	-60,26,667	32.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										
State Plan										
	Voted:	26,00,00,000	0	0	26,00,00,000	17,33,33,333	0	9,10,00,000	-8,23,33,333	47.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,00,000	0	0	26,00,00,000	17,33,33,333	0	9,10,00,000	-8,23,33,333	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,00,000	0	0	26,00,00,000	17,33,33,333	0	9,10,00,000	-8,23,33,333	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	11,02,00,000	0	0	11,02,00,000	7,34,66,667	0	5,51,00,000	-1,83,66,667	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,00,000	0	0	11,02,00,000	7,34,66,667	0	5,51,00,000	-1,83,66,667	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,00,000	0	0	11,02,00,000	7,34,66,667	0	5,51,00,000	-1,83,66,667	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,02,00,000	0	0	37,02,00,000	24,68,00,000	0	14,61,00,000	-10,07,00,000	40.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,02,00,000	0	0	37,02,00,000	24,68,00,000	0	14,61,00,000	-10,07,00,000	40.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,79,00,000	0	0	39,79,00,000	26,52,66,667	0	15,85,40,000	-10,67,26,667	40.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
State Plan										
	Voted:	5,65,00,000	0	0	5,65,00,000	3,76,66,667	0	2,06,85,710	-1,69,80,957	45.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,65,00,000	0	0	5,65,00,000	3,76,66,667	0	2,06,85,710	-1,69,80,957	45.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,65,00,000	0	0	5,65,00,000	3,76,66,667	0	2,06,85,710	-1,69,80,957	45.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	14,98,700	-18,34,633	55.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	14,98,700	-18,34,633	55.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	14,98,700	-18,34,633	55.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,20,00,000	0	0	6,20,00,000	4,13,33,333	0	2,21,84,410	-1,91,48,923	46.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,20,00,000	0	0	6,20,00,000	4,13,33,333	0	2,21,84,410	-1,91,48,923	46.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
State Plan										
	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	7,50,00,000	-83,33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	7,50,00,000	-83,33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	7,50,00,000	-83,33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	7,50,00,000	-83,33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	7,50,00,000	-83,33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	7,50,00,000	-83,33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Full Central Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	10,91,577	26,94,907	-1,06,38,426	79.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	10,91,577	26,94,907	-1,06,38,426	79.79
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	173,06,60,000	0	0	173,06,60,000	115,37,73,333	16,23,44,492	64,15,25,871	-51,22,47,462	44.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	173,06,60,000	0	0	173,06,60,000	115,37,73,333	16,23,44,492	64,15,25,871	-51,22,47,462	44.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	175,06,60,000	0	0	175,06,60,000	116,71,06,667	16,34,36,069	64,42,20,778	-52,28,85,889	44.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS										
State Plan										
	Voted:	10,05,40,000	0	0	10,05,40,000	6,70,26,667	53,88,224	2,81,91,306	-3,88,35,361	57.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,05,40,000	0	0	10,05,40,000	6,70,26,667	53,88,224	2,81,91,306	-3,88,35,361	57.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,05,40,000	0	0	10,05,40,000	6,70,26,667	53,88,224	2,81,91,306	-3,88,35,361	57.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF BRIDGES										
State Plan										
	Voted:	61,50,00,000	0	0	61,50,00,000	41,00,00,000	2,81,81,643	9,65,22,482	-31,34,77,518	76.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,50,00,000	0	0	61,50,00,000	41,00,00,000	2,81,81,643	9,65,22,482	-31,34,77,518	76.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,50,00,000	0	0	61,50,00,000	41,00,00,000	2,81,81,643	9,65,22,482	-31,34,77,518	76.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ROAD SIDE FACILITY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										
Share Central Plan										
	Voted:	136,03,00,000	0	0	136,03,00,000	90,68,66,667	0	68,06,00,000	-22,62,66,667	24.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	136,03,00,000	0	0	136,03,00,000	90,68,66,667	0	68,06,00,000	-22,62,66,667	24.95
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	7,58,00,000	-2,49,33,333	24.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	7,58,00,000	-2,49,33,333	24.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	151,14,00,000	0	0	151,14,00,000	100,76,00,000	0	75,64,00,000	-25,12,00,000	24.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAJOR DISTRICT ROADS										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	118,32,00,000	0	0	118,32,00,000	78,88,00,000	12,51,86,836	36,73,57,283	-42,14,42,717	53.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	118,32,00,000	0	0	118,32,00,000	78,88,00,000	12,51,86,836	36,73,57,283	-42,14,42,717	53.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	118,32,00,000	0	0	118,32,00,000	78,88,00,000	12,51,86,836	36,73,57,283	-42,14,42,717	53.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 RURAL ROAD WORLD BANK										
State Plan										
	Voted:	28,00,00,000	0	0	28,00,00,000	18,66,66,667	0	0	-18,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	18,66,66,667	0	0	-18,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	18,66,66,667	0	0	-18,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Full Central Plan										
	Voted:	27,71,00,000	0	0	27,71,00,000	18,47,33,333	3,68,92,040	14,32,01,961	-4,15,31,372	22.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,71,00,000	0	0	27,71,00,000	18,47,33,333	3,68,92,040	14,32,01,961	-4,15,31,372	22.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,71,00,000	0	0	27,71,00,000	18,47,33,333	3,68,92,040	14,32,01,961	-4,15,31,372	22.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
State Plan										
	Voted:	1,01,00,000	0	0	1,01,00,000	67,33,333	0	0	-67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,00,000	0	0	1,01,00,000	67,33,333	0	0	-67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	67,33,333	0	0	-67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	577,12,00,000	0	0	577,12,00,000	384,74,66,667	35,90,84,812	203,58,93,810	-181,15,72,857	47.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	577,12,00,000	0	0	577,12,00,000	384,74,66,667	35,90,84,812	203,58,93,810	-181,15,72,857	47.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	577,12,00,000	0	0	577,12,00,000	384,74,66,667	35,90,84,812	203,58,93,810	-181,15,72,857	47.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	10,00,000	-23,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	10,00,000	-23,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	10,00,000	-23,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS										
State Plan										
	Voted:	4,41,00,000	0	0	4,41,00,000	2,94,00,000	0	1,54,00,000	-1,40,00,000	47.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,00,000	0	0	4,41,00,000	2,94,00,000	0	1,54,00,000	-1,40,00,000	47.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,00,000	0	0	4,41,00,000	2,94,00,000	0	1,54,00,000	-1,40,00,000	47.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 TRANSPORT NAGAR										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRAINING INSTITUTE										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,43,00,000	0	0	5,43,00,000	3,62,00,000	0	1,64,00,000	-1,98,00,000	54.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 01 SCCP										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INV. IN HRTC										
State Plan										
	Voted:	15,62,00,000	0	0	15,62,00,000	10,41,33,333	0	3,90,00,000	-6,51,33,333	62.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,62,00,000	0	0	15,62,00,000	10,41,33,333	0	3,90,00,000	-6,51,33,333	62.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,62,00,000	0	0	15,62,00,000	10,41,33,333	0	3,90,00,000	-6,51,33,333	62.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,62,00,000	0	0	15,62,00,000	10,41,33,333	0	3,90,00,000	-6,51,33,333	62.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,62,00,000	0	0	15,62,00,000	10,41,33,333	0	3,90,00,000	-6,51,33,333	62.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,05,00,000	0	0	21,05,00,000	14,03,33,333	0	5,54,00,000	-8,49,33,333	60.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
Sub Total(Sub):	Voted:	59,00,00,000	0	0	59,00,00,000	39,33,33,333	31,48,72,000	42,48,72,000	3,15,38,667	8.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,65,00,000	0	0	78,65,00,000	52,43,33,333	31,48,72,000	42,48,72,000	-9,94,61,333	18.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,65,00,000	0	0	78,65,00,000	52,43,33,333	31,48,72,000	42,48,72,000	-9,94,61,333	18.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1389,96,38,000	0	0	1389,96,38,000	926,64,25,333	131,25,79,601	518,53,82,058	-408,10,43,275	44.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	2843,68,00,000	0	0	2843,68,00,000	1895,78,66,667	169,59,33,656	1040,46,70,532	-855,31,96,135	45.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	44069,45,51,000	0	0	44069,45,51,000	29379,63,67,333	2629,64,00,626	20061,89,40,711	-9317,74,26,622	31.71
	Charged:	8401,81,49,000	0	0	8401,81,49,000	5601,20,99,333	559,32,33,262	10680,61,10,161	5079,40,10,827	90.68