







APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	85,00,000	0	0	85,00,000	28,33,333	0	0	-28,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,05,00,000	0	0	3,05,00,000	1,01,66,667	1,00,00,000	2,08,73,691	1,07,07,024	105.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	3,05,00,000	0	0	3,05,00,000	1,01,66,667	1,00,00,000	2,08,73,691	1,07,07,024	105.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Grant):</b>	<b>Voted:</b>	46,21,41,000	0	0	46,21,41,000	15,40,47,000	4,84,90,613	17,18,25,672	1,77,78,672	11.54
	<b>Charged:</b>	1,22,51,000	0	0	1,22,51,000	40,83,667	15,14,946	52,44,933	11,61,266	28.44





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	<b>Charged:</b>	58,000	0	0	58,000	19,333	0	-19,333	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	58,000	0	0	58,000	19,333	0	-19,333	100.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	58,000	0	0	58,000	19,333	0	-19,333	100.00	
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	.00	
	<b>Charged:</b>	60000	0	0	60,000	20,000	0	-20,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	60,000	0	0	60,000	20,000	0	-20,000	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	60,000	0	0	60,000	20,000	0	-20,000	100.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	60,000	0	0	60,000	20,000	0	-20,000	100.00	
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	.00	
	<b>Charged:</b>	1000000	0	0	10,00,000	3,33,333	1,52,517	4,79,351	1,46,018	43.81
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	10,00,000	0	0	10,00,000	3,33,333	1,52,517	4,79,351	1,46,018	43.81
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	10,00,000	0	0	10,00,000	3,33,333	1,52,517	4,79,351	1,46,018	43.81
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	10,00,000	0	0	10,00,000	3,33,333	1,52,517	4,79,351	1,46,018	43.81
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1200000	0	0	12,00,000	4,00,000	1,35,191	3,17,944	-82,056	20.51
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>1,35,191</b>	<b>3,17,944</b>	<b>-82,056</b>	<b>20.51</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>1,35,191</b>	<b>3,17,944</b>	<b>-82,056</b>	<b>20.51</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>1,35,191</b>	<b>3,17,944</b>	<b>-82,056</b>	<b>20.51</b>
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	667	0	0	-667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	100000	0	0	1,00,000	33,333	0	0	-33,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
SB 02 GARDENS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	20,50,000	0	0	20,50,000	6,83,333	1,07,981	6,54,441	-28,892	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	16,66,667	7,82,734	26,54,734	9,88,067	59.28
Charged:	8,72,38,000	0	0	8,72,38,000	2,90,79,333	78,21,092	2,63,81,289	-26,98,044	9.28
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	16,66,667	7,82,734	26,54,734	9,88,067	59.28
Charged:	8,72,38,000	0	0	8,72,38,000	2,90,79,333	78,21,092	2,63,81,289	-26,98,044	9.28
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,32,51,000	0	0	11,32,51,000	3,77,50,333	88,84,221	4,49,71,615	72,21,282	19.13
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,32,51,000	0	0	11,32,51,000	3,77,50,333	88,84,221	4,49,71,615	72,21,282	19.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,32,51,000	0	0	11,32,51,000	3,77,50,333	88,84,221	4,49,71,615	72,21,282	19.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,32,51,000	0	0	11,32,51,000	3,77,50,333	88,84,221	4,49,71,615	72,21,282	19.13
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	1,33,33,333	25,49,000	1,69,92,300	36,58,967	27.44
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	25,49,000	1,69,92,300	36,58,967	27.44
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	25,49,000	1,69,92,300	36,58,967	27.44
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	3,00,000	0	9,00,000	6,00,000	200.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	3,00,000	0	9,00,000	6,00,000	200.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2013 COUNCIL OF MINISTERS									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	9,00,000	0	0	9,00,000	3,00,000	9,00,000	6,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	Voted:	4,09,00,000	0	0	4,09,00,000	1,36,33,333	1,78,92,300	42,58,967	31.24
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	Voted:	15,41,51,000	0	0	15,41,51,000	5,13,83,667	6,28,63,915	1,14,80,248	22.34
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	7,73,000	0	0	7,73,000	2,57,667	0	-2,57,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	7,73,000	0	0	7,73,000	2,57,667	0	-2,57,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	7,73,000	0	0	7,73,000	2,57,667	0	-2,57,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	Voted:	7,73,000	0	0	7,73,000	2,57,667	0	-2,57,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
Not Applicable									
	Voted:	75,32,000	0	0	75,32,000	25,10,667	10,04,862	-6,37,777	25.40
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	75,32,000	0	0	75,32,000	25,10,667	10,04,862	-6,37,777	25.40
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	75,32,000	0	0	75,32,000	25,10,667	10,04,862	-6,37,777	25.40
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	3,09,667	3,41,500	6,81,400	3,71,733	120.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>3,09,667</b>	<b>3,41,500</b>	<b>6,81,400</b>	<b>3,71,733</b>	<b>120.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>3,09,667</b>	<b>3,41,500</b>	<b>6,81,400</b>	<b>3,71,733</b>	<b>120.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,61,000</b>	<b>0</b>	<b>0</b>	<b>84,61,000</b>	<b>28,20,333</b>	<b>13,46,362</b>	<b>25,54,290</b>	<b>-2,66,043</b>	<b>9.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>30,78,000</b>	<b>13,46,362</b>	<b>25,54,290</b>	<b>-5,23,710</b>	<b>17.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>30,78,000</b>	<b>13,46,362</b>	<b>25,54,290</b>	<b>-5,23,710</b>	<b>17.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>16,83,85,000</b>	<b>0</b>	<b>0</b>	<b>16,83,85,000</b>	<b>5,61,28,333</b>	<b>1,35,62,317</b>	<b>6,80,72,939</b>	<b>1,19,44,606</b>	<b>21.28</b>
	<b>Charged:</b>	<b>8,72,38,000</b>	<b>0</b>	<b>0</b>	<b>8,72,38,000</b>	<b>2,90,79,333</b>	<b>78,21,092</b>	<b>2,63,81,289</b>	<b>-26,98,044</b>	<b>9.28</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>16,83,85,000</b>	<b>0</b>	<b>0</b>	<b>16,83,85,000</b>	<b>5,61,28,333</b>	<b>1,35,62,317</b>	<b>6,80,72,939</b>	<b>1,19,44,606</b>	<b>21.28</b>
	<b>Charged:</b>	<b>8,72,38,000</b>	<b>0</b>	<b>0</b>	<b>8,72,38,000</b>	<b>2,90,79,333</b>	<b>78,21,092</b>	<b>2,63,81,289</b>	<b>-26,98,044</b>	<b>9.28</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	55,26,73,000	0	0	55,26,73,000	18,42,24,333	4,27,35,686	16,96,68,393	-1,45,55,940	7.90
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>18,42,24,333</b>	<b>4,27,35,686</b>	<b>16,96,68,393</b>	<b>-1,45,55,940</b>	<b>7.90</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>18,42,24,333</b>	<b>4,27,35,686</b>	<b>16,96,68,393</b>	<b>-1,45,55,940</b>	<b>7.90</b>
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	1,05,371	1,02,97,086	1,02,96,753	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>1,05,371</b>	<b>1,02,97,086</b>	<b>1,02,96,753</b>	<b>3089025.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>1,05,371</b>	<b>1,02,97,086</b>	<b>1,02,96,753</b>	<b>3089025.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>1,05,371</b>	<b>1,02,97,086</b>	<b>1,02,96,753</b>	<b>3089025.80</b>
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>18,42,24,333</b>	<b>4,27,35,686</b>	<b>16,96,68,393</b>	<b>-1,45,55,940</b>	<b>7.90</b>
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	149,03,07,000	0	0	149,03,07,000	49,67,69,000	10,24,82,466	41,53,27,987	-8,14,41,013	16.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>149,03,07,000</b>	<b>0</b>	<b>0</b>	<b>149,03,07,000</b>	<b>49,67,69,000</b>	<b>10,24,82,466</b>	<b>41,53,27,987</b>	<b>-8,14,41,013</b>	<b>16.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>149,03,07,000</b>	<b>0</b>	<b>0</b>	<b>149,03,07,000</b>	<b>49,67,69,000</b>	<b>10,24,82,466</b>	<b>41,53,27,987</b>	<b>-8,14,41,013</b>	<b>16.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Not Applicable										
	Voted:	0	0	0	0	0	0	1,26,33,881	1,26,33,881	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	10,00,484	30,38,464	30,38,464	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	6,49,677	6,49,677	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,484</b>	<b>1,63,22,022</b>	<b>1,63,22,022</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,484</b>	<b>1,63,22,022</b>	<b>1,63,22,022</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>149,03,08,000</b>	<b>0</b>	<b>0</b>	<b>149,03,08,000</b>	<b>49,67,69,333</b>	<b>10,34,82,950</b>	<b>43,16,50,009</b>	<b>-6,51,19,324</b>	<b>13.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	14,01,540	63,82,992	33,82,992	112.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>14,01,540</b>	<b>63,82,992</b>	<b>33,82,992</b>	<b>112.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>14,01,540</b>	<b>63,82,992</b>	<b>33,82,992</b>	<b>112.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>14,01,540</b>	<b>63,82,992</b>	<b>33,82,992</b>	<b>112.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 01 ADVOCATE GENERAL										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	50,667	3,02,000	3,02,000	2,51,333	496.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>50,667</b>	<b>3,02,000</b>	<b>3,02,000</b>	<b>2,51,333</b>	<b>496.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>50,667</b>	<b>3,02,000</b>	<b>3,02,000</b>	<b>2,51,333</b>	<b>496.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	50,667	0	4,02,000	3,51,333	693.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>50,667</b>	<b>0</b>	<b>4,02,000</b>	<b>3,51,333</b>	<b>693.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>50,667</b>	<b>0</b>	<b>4,02,000</b>	<b>3,51,333</b>	<b>693.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>42,26,000</b>	<b>27,65,527</b>	<b>60,89,178</b>	<b>18,63,178</b>	<b>44.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>42,26,000</b>	<b>27,65,527</b>	<b>60,89,178</b>	<b>18,63,178</b>	<b>44.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>42,26,000</b>	<b>27,65,527</b>	<b>60,89,178</b>	<b>18,63,178</b>	<b>44.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	11,90,00,000	0	0	11,90,00,000	3,96,66,667	29,33,572	5,48,54,015	1,51,87,348	38.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	11,90,00,000	0	0	11,90,00,000	3,96,66,667	29,33,572	5,48,54,015	1,51,87,348	38.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	11,90,00,000	0	0	11,90,00,000	3,96,66,667	29,33,572	5,48,54,015	1,51,87,348	38.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	11,90,00,000	0	0	11,90,00,000	3,96,66,667	29,33,572	5,48,54,015	1,51,87,348	38.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	213,18,06,000	0	0	213,18,06,000	71,06,02,000	15,24,72,677	66,72,17,362	-4,33,84,638	6.11
Charged:	58,09,56,000	0	0	58,09,56,000	19,36,52,000	4,49,00,133	17,76,88,050	-1,59,63,950	8.24





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2052 SECRETARIAT-GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,21,23,000	0	0	6,21,23,000	2,07,07,667	47,38,768	1,94,15,528	-12,92,139	6.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,50,20,000	0	0	10,50,20,000	3,50,06,667	75,21,054	3,02,30,344	-47,76,323	13.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,50,20,000	0	0	10,50,20,000	3,50,06,667	75,21,054	3,02,30,344	-47,76,323	13.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,50,20,000	0	0	10,50,20,000	3,50,06,667	75,21,054	3,02,30,344	-47,76,323	13.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	7,06,97,000	0	0	7,06,97,000	2,35,65,667	54,17,909	2,18,80,813	-16,84,854	7.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,06,97,000	0	0	7,06,97,000	2,35,65,667	54,17,909	2,18,80,813	-16,84,854	7.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,06,97,000	0	0	7,06,97,000	2,35,65,667	54,17,909	2,18,80,813	-16,84,854	7.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	98,97,85,000	0	0	98,97,85,000	32,99,28,333	8,03,50,361	32,07,35,762	-91,92,571	2.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,02,06,000	0	0	2,02,06,000	67,35,333	14,26,017	57,00,317	-10,35,016	15.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	67,35,333	14,26,017	57,00,317	-10,35,016	15.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	67,35,333	14,26,017	57,00,317	-10,35,016	15.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	67,35,333	14,26,017	57,00,317	-10,35,016	15.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	100,99,91,000	0	0	100,99,91,000	33,66,63,667	8,17,76,378	32,64,36,079	-1,02,27,588	3.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,82,000	0	0	3,82,000	1,27,333	0	2,61,160	1,33,827	105.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,82,000	0	0	3,82,000	1,27,333	0	2,61,160	1,33,827	105.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	72,28,919	4,38,41,510	2,71,74,843	163.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	1,66,66,667	72,28,919	4,38,41,510	2,71,74,843	163.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	1,66,66,667	72,28,919	4,38,41,510	2,71,74,843	163.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTENANCE EXP. ON H.P. RESIDENT COMMISSIONERS (NEW DELHI) BUILDINGSS										
Not Applicable										
	Voted:	9,16,000	0	0	9,16,000	3,05,333	0	15,00,000	11,94,667	391.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,16,000	0	0	9,16,000	3,05,333	0	15,00,000	11,94,667	391.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,16,000	0	0	9,16,000	3,05,333	0	15,00,000	11,94,667	391.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 39 EXPENDITURE ON MAINTENENCE OF PUBLIC SERVICE COMMISSION BUILDINGS										
Not Applicable										
	Voted:	5,36,000	0	0	5,36,000	1,78,667	0	10,36,000	8,57,333	479.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,36,000	0	0	5,36,000	1,78,667	0	10,36,000	8,57,333	479.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,36,000	0	0	5,36,000	1,78,667	0	10,36,000	8,57,333	479.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,50,00,000	0	0	2,50,00,000	83,33,333	0	32,01,098	-51,32,235	61.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 PAYMENT OF PENSION OF EX-SERVICEMEN WHO ABOVE 65										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	62,38,649	-1,64,28,018	72.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	62,38,649	-1,64,28,018	72.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	62,38,649	-1,64,28,018	72.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	9,55,00,000	0	0	9,55,00,000	3,18,33,333	6,11,220	1,00,50,967	-2,17,82,366	68.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	0	7,000	2,333	0	9,065	6,732	288.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,000	0	0	7,000	2,333	0	9,065	6,732	288.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,000	0	0	7,000	2,333	0	9,065	6,732	288.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	15,00,000	1,47,50,000	97,50,000	195.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	50,00,000	15,00,000	1,47,50,000	97,50,000	195.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	50,00,000	15,00,000	1,47,50,000	97,50,000	195.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	20,000	-1,13,333	85.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>20,000</b>	<b>-1,13,333</b>	<b>85.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>20,000</b>	<b>-1,13,333</b>	<b>85.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	10,00,000	10,00,000	-6,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>-6,66,667</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>-6,66,667</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
Not Applicable										
	Voted:	72,60,000	0	0	72,60,000	24,20,000	21,89,276	38,70,477	14,50,477	59.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>24,20,000</b>	<b>21,89,276</b>	<b>38,70,477</b>	<b>14,50,477</b>	<b>59.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>24,20,000</b>	<b>21,89,276</b>	<b>38,70,477</b>	<b>14,50,477</b>	<b>59.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>4,76,34,000</b>	<b>1,26,52,905</b>	<b>3,89,47,816</b>	<b>-86,86,184</b>	<b>18.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>4,76,34,000</b>	<b>1,26,52,905</b>	<b>3,89,47,816</b>	<b>-86,86,184</b>	<b>18.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>4,76,34,000</b>	<b>1,26,52,905</b>	<b>3,89,47,816</b>	<b>-86,86,184</b>	<b>18.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	4,39,91,000	0	0	4,39,91,000	1,46,63,667	36,69,428	1,51,97,157	5,33,490	3.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,39,91,000</b>	<b>0</b>	<b>0</b>	<b>4,39,91,000</b>	<b>1,46,63,667</b>	<b>36,69,428</b>	<b>1,51,97,157</b>	<b>5,33,490</b>	<b>3.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,39,91,000</b>	<b>0</b>	<b>0</b>	<b>4,39,91,000</b>	<b>1,46,63,667</b>	<b>36,69,428</b>	<b>1,51,97,157</b>	<b>5,33,490</b>	<b>3.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
Not Applicable										
	Voted:	1,38,41,000	0	0	1,38,41,000	46,13,667	12,23,380	50,16,243	4,02,576	8.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,38,41,000</b>	<b>0</b>	<b>0</b>	<b>1,38,41,000</b>	<b>46,13,667</b>	<b>12,23,380</b>	<b>50,16,243</b>	<b>4,02,576</b>	<b>8.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,38,41,000</b>	<b>0</b>	<b>0</b>	<b>1,38,41,000</b>	<b>46,13,667</b>	<b>12,23,380</b>	<b>50,16,243</b>	<b>4,02,576</b>	<b>8.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEPARTMENT OF EDUCATION										
Not Applicable										
	Voted:	3,95,68,000	0	0	3,95,68,000	1,31,89,333	35,52,790	1,43,70,601	11,81,268	8.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,95,68,000</b>	<b>0</b>	<b>0</b>	<b>3,95,68,000</b>	<b>1,31,89,333</b>	<b>35,52,790</b>	<b>1,43,70,601</b>	<b>11,81,268</b>	<b>8.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,95,68,000</b>	<b>0</b>	<b>0</b>	<b>3,95,68,000</b>	<b>1,31,89,333</b>	<b>35,52,790</b>	<b>1,43,70,601</b>	<b>11,81,268</b>	<b>8.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
Not Applicable										
	Voted:	1,83,97,000	0	0	1,83,97,000	61,32,333	16,00,126	63,99,939	2,67,606	4.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,83,97,000</b>	<b>0</b>	<b>0</b>	<b>1,83,97,000</b>	<b>61,32,333</b>	<b>16,00,126</b>	<b>63,99,939</b>	<b>2,67,606</b>	<b>4.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,83,97,000</b>	<b>0</b>	<b>0</b>	<b>1,83,97,000</b>	<b>61,32,333</b>	<b>16,00,126</b>	<b>63,99,939</b>	<b>2,67,606</b>	<b>4.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DEPARTMENT OF HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	98,74,000	0	0	98,74,000	32,91,333	9,69,888	38,09,421	5,18,088	15.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,74,000</b>	<b>0</b>	<b>0</b>	<b>98,74,000</b>	<b>32,91,333</b>	<b>9,69,888</b>	<b>38,09,421</b>	<b>5,18,088</b>	<b>15.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,74,000</b>	<b>0</b>	<b>0</b>	<b>98,74,000</b>	<b>32,91,333</b>	<b>9,69,888</b>	<b>38,09,421</b>	<b>5,18,088</b>	<b>15.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DEPARTMENT OF FOOD & SUPPLIES										
Not Applicable										
	Voted:	1,58,77,000	0	0	1,58,77,000	52,92,333	13,68,941	52,01,359	-90,974	1.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,58,77,000</b>	<b>0</b>	<b>0</b>	<b>1,58,77,000</b>	<b>52,92,333</b>	<b>13,68,941</b>	<b>52,01,359</b>	<b>-90,974</b>	<b>1.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,77,000</b>	<b>0</b>	<b>0</b>	<b>1,58,77,000</b>	<b>52,92,333</b>	<b>13,68,941</b>	<b>52,01,359</b>	<b>-90,974</b>	<b>1.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE										
Not Applicable										
	Voted:	92,03,000	0	0	92,03,000	30,67,667	6,26,738	26,19,480	-4,48,187	14.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,03,000</b>	<b>0</b>	<b>0</b>	<b>92,03,000</b>	<b>30,67,667</b>	<b>6,26,738</b>	<b>26,19,480</b>	<b>-4,48,187</b>	<b>14.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,03,000</b>	<b>0</b>	<b>0</b>	<b>92,03,000</b>	<b>30,67,667</b>	<b>6,26,738</b>	<b>26,19,480</b>	<b>-4,48,187</b>	<b>14.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,07,51,000</b>	<b>0</b>	<b>0</b>	<b>15,07,51,000</b>	<b>5,02,50,333</b>	<b>1,30,11,291</b>	<b>5,26,14,200</b>	<b>23,63,867</b>	<b>4.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,07,51,000</b>	<b>0</b>	<b>0</b>	<b>15,07,51,000</b>	<b>5,02,50,333</b>	<b>1,30,11,291</b>	<b>5,26,14,200</b>	<b>23,63,867</b>	<b>4.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES										
Not Applicable										















APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Sub Total(Sub):	Voted:	0	0	0	0	0	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	9,23,00,000	0	0	9,23,00,000	3,07,66,667	66,87,057	-2,40,79,610	78.27
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	246,76,50,000	0	0	246,76,50,000	82,25,50,000	72,51,46,642	-9,74,03,358	11.84
	Charged:	15,08,62,000	0	0	15,08,62,000	5,02,87,333	3,46,49,468	-1,56,37,865	31.10

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,82,27,000	0	0	7,82,27,000	2,60,75,667	59,74,397	2,43,71,380	-17,04,287	6.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,82,27,000</b>	<b>0</b>	<b>0</b>	<b>7,82,27,000</b>	<b>2,60,75,667</b>	<b>59,74,397</b>	<b>2,43,71,380</b>	<b>-17,04,287</b>	<b>6.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,82,27,000</b>	<b>0</b>	<b>0</b>	<b>7,82,27,000</b>	<b>2,60,75,667</b>	<b>59,74,397</b>	<b>2,43,71,380</b>	<b>-17,04,287</b>	<b>6.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	20,62,01,000	0	0	20,62,01,000	6,87,33,667	1,75,71,610	7,10,18,422	22,84,755	3.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,62,01,000</b>	<b>0</b>	<b>0</b>	<b>20,62,01,000</b>	<b>6,87,33,667</b>	<b>1,75,71,610</b>	<b>7,10,18,422</b>	<b>22,84,755</b>	<b>3.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,62,01,000</b>	<b>0</b>	<b>0</b>	<b>20,62,01,000</b>	<b>6,87,33,667</b>	<b>1,75,71,610</b>	<b>7,10,18,422</b>	<b>22,84,755</b>	<b>3.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	19,06,46,000	0	0	19,06,46,000	6,35,48,667	1,69,44,851	6,96,99,880	61,51,213	9.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,06,46,000</b>	<b>0</b>	<b>0</b>	<b>19,06,46,000</b>	<b>6,35,48,667</b>	<b>1,69,44,851</b>	<b>6,96,99,880</b>	<b>61,51,213</b>	<b>9.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,06,46,000</b>	<b>0</b>	<b>0</b>	<b>19,06,46,000</b>	<b>6,35,48,667</b>	<b>1,69,44,851</b>	<b>6,96,99,880</b>	<b>61,51,213</b>	<b>9.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,50,74,000</b>	<b>0</b>	<b>0</b>	<b>47,50,74,000</b>	<b>15,83,58,000</b>	<b>4,04,90,858</b>	<b>16,50,89,682</b>	<b>67,31,682</b>	<b>4.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
	<b>Sub Total(Mjr): Voted:</b>	196,19,78,000	0	0	196,19,78,000	65,39,92,667	18,16,48,729	71,96,65,908	6,56,73,241	10.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	6,16,667	1,15,468	4,97,624	-1,19,043	19.30
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	18,50,000	0	0	18,50,000	6,16,667	1,15,468	4,97,624	-1,19,043	19.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	18,50,000	0	0	18,50,000	6,16,667	1,15,468	4,97,624	-1,19,043	19.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	18,50,000	0	0	18,50,000	6,16,667	1,15,468	4,97,624	-1,19,043	19.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	18,50,000	0	0	18,50,000	6,16,667	1,15,468	4,97,624	-1,19,043	19.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	85,63,000	0	34,02,153	-51,60,847	60.27
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,56,89,000	0	0	2,56,89,000	85,63,000	0	34,02,153	-51,60,847	60.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,56,89,000	0	0	2,56,89,000	85,63,000	0	34,02,153	-51,60,847	60.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	2,56,89,000	0	0	2,56,89,000	85,63,000	0	34,02,153	-51,60,847	60.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	15,69,754	61,23,721	19,23,721	45.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>15,69,754</b>	<b>61,23,721</b>	<b>19,23,721</b>	<b>45.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>15,69,754</b>	<b>61,23,721</b>	<b>19,23,721</b>	<b>45.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	5,16,667	1,26,399	3,27,709	-1,88,958	36.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>5,16,667</b>	<b>1,26,399</b>	<b>3,27,709</b>	<b>-1,88,958</b>	<b>36.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>5,16,667</b>	<b>1,26,399</b>	<b>3,27,709</b>	<b>-1,88,958</b>	<b>36.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	2,50,000	41,120	1,57,320	-92,680	37.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>2,50,000</b>	<b>41,120</b>	<b>1,57,320</b>	<b>-92,680</b>	<b>37.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>2,50,000</b>	<b>41,120</b>	<b>1,57,320</b>	<b>-92,680</b>	<b>37.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>49,66,667</b>	<b>17,37,273</b>	<b>66,08,750</b>	<b>16,42,083</b>	<b>33.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,05,89,000</b>	<b>0</b>	<b>0</b>	<b>4,05,89,000</b>	<b>1,35,29,667</b>	<b>17,37,273</b>	<b>1,00,10,903</b>	<b>-35,18,764</b>	<b>26.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	30,17,000	0	0	30,17,000	10,05,667	2,80,657	15,22,880	5,17,213	51.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>10,05,667</b>	<b>2,80,657</b>	<b>15,22,880</b>	<b>5,17,213</b>	<b>51.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>10,05,667</b>	<b>2,80,657</b>	<b>15,22,880</b>	<b>5,17,213</b>	<b>51.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>10,05,667</b>	<b>2,80,657</b>	<b>15,22,880</b>	<b>5,17,213</b>	<b>51.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>10,05,667</b>	<b>2,80,657</b>	<b>15,22,880</b>	<b>5,17,213</b>	<b>51.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,54,56,000</b>	<b>0</b>	<b>0</b>	<b>4,54,56,000</b>	<b>1,51,52,000</b>	<b>21,33,398</b>	<b>1,20,31,407</b>	<b>-31,20,593</b>	<b>20.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	170,46,50,000	0	0	170,46,50,000	56,82,16,667	14,21,23,359	57,35,02,828	52,86,161	.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>170,46,50,000</b>	<b>0</b>	<b>0</b>	<b>170,46,50,000</b>	<b>56,82,16,667</b>	<b>14,21,23,359</b>	<b>57,35,02,828</b>	<b>52,86,161</b>	<b>0.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>170,46,50,000</b>	<b>0</b>	<b>0</b>	<b>170,46,50,000</b>	<b>56,82,16,667</b>	<b>14,21,23,359</b>	<b>57,35,02,828</b>	<b>52,86,161</b>	<b>0.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	81,20,000	0	0	81,20,000	27,06,667	4,88,154	23,98,755	-3,07,912	11.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,05,15,000	0	0	25,05,15,000	8,35,05,000	1,94,56,636	7,82,33,099	-52,71,901	6.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	195,88,09,000	0	0	195,88,09,000	65,29,36,333	16,17,81,582	65,22,97,009	-6,39,324	0.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	61,53,667	1,03,16,082	2,36,39,181	1,74,85,514	284.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	61,53,667	1,03,16,082	2,36,39,181	1,74,85,514	284.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	61,53,667	1,03,16,082	2,36,39,181	1,74,85,514	284.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	61,53,667	1,03,16,082	2,36,39,181	1,74,85,514	284.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	61,53,667	1,03,16,082	2,36,39,181	1,74,85,514	284.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										









APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,00,000	0	0	25,00,00,000	8,33,33,333	34,60,850	48,87,550	-7,84,45,783	94.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,00,00,000	0	0	25,00,00,000	8,33,33,333	34,60,850	48,87,550	-7,84,45,783	94.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	1,00,00,000	1,00,00,000	33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	66,66,667	1,00,00,000	1,00,00,000	33,33,333	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	66,66,667	1,00,00,000	1,00,00,000	33,33,333	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	66,66,667	1,00,00,000	1,00,00,000	33,33,333	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	3,21,73,000	3,21,73,000	-13,44,93,667	80.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,00,000	0	0	50,00,00,000	16,66,66,667	3,21,73,000	3,21,73,000	-13,44,93,667	80.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,00,000	0	0	50,00,00,000	16,66,66,667	3,21,73,000	3,21,73,000	-13,44,93,667	80.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	50,00,00,000	0	0	50,00,00,000	16,66,66,667	3,21,73,000	3,21,73,000	-13,44,93,667	80.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	331,20,00,000	0	0	331,20,00,000	110,40,00,000	49,08,31,907	78,93,37,654	-31,46,62,346	28.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 05 STATE DISASTER RESPONSE FUND										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	476,00,00,000	0	0	476,00,00,000	158,66,66,667	190,40,00,000	231,30,83,000	72,64,16,333	45.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>476,00,00,000</b>	<b>0</b>	<b>0</b>	<b>476,00,00,000</b>	<b>158,66,66,667</b>	<b>190,40,00,000</b>	<b>231,30,83,000</b>	<b>72,64,16,333</b>	<b>45.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>476,00,00,000</b>	<b>0</b>	<b>0</b>	<b>476,00,00,000</b>	<b>158,66,66,667</b>	<b>190,40,00,000</b>	<b>231,30,83,000</b>	<b>72,64,16,333</b>	<b>45.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NATIONAL CALAMITY CONTINGENCY FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>476,00,01,000</b>	<b>0</b>	<b>0</b>	<b>476,00,01,000</b>	<b>158,66,67,000</b>	<b>190,40,00,000</b>	<b>231,30,83,000</b>	<b>72,64,16,000</b>	<b>45.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>476,00,01,000</b>	<b>0</b>	<b>0</b>	<b>476,00,01,000</b>	<b>158,66,67,000</b>	<b>190,40,00,000</b>	<b>231,30,83,000</b>	<b>72,64,16,000</b>	<b>45.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 102 MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	95,20,00,000	0	0	95,20,00,000	31,73,33,333	0	0	-31,73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,20,00,000</b>	<b>0</b>	<b>0</b>	<b>95,20,00,000</b>	<b>31,73,33,333</b>	<b>0</b>	<b>0</b>	<b>-31,73,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,20,00,000</b>	<b>0</b>	<b>0</b>	<b>95,20,00,000</b>	<b>31,73,33,333</b>	<b>0</b>	<b>0</b>	<b>-31,73,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CAPACITY BUILDING										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	47,60,00,000	0	0	47,60,00,000	15,86,66,667	0	0	-15,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,60,00,000</b>	<b>0</b>	<b>0</b>	<b>47,60,00,000</b>	<b>15,86,66,667</b>	<b>0</b>	<b>0</b>	<b>-15,86,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,60,00,000</b>	<b>0</b>	<b>0</b>	<b>47,60,00,000</b>	<b>15,86,66,667</b>	<b>0</b>	<b>0</b>	<b>-15,86,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>142,80,00,000</b>	<b>0</b>	<b>0</b>	<b>142,80,00,000</b>	<b>47,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-47,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>142,80,01,000</b>	<b>0</b>	<b>0</b>	<b>142,80,01,000</b>	<b>47,60,00,333</b>	<b>0</b>	<b>0</b>	<b>-47,60,00,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>952,00,02,000</b>	<b>0</b>	<b>0</b>	<b>952,00,02,000</b>	<b>317,33,34,000</b>	<b>241,48,31,907</b>	<b>312,24,20,654</b>	<b>-5,09,13,346</b>	<b>1.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 04 AGRICULTURE CENSUS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	20,00,000	5,21,292	21,09,787	1,09,787	5.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>5,21,292</b>	<b>21,09,787</b>	<b>1,09,787</b>	<b>5.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>5,21,292</b>	<b>21,09,787</b>	<b>1,09,787</b>	<b>5.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Voted:</b>		<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>5,21,292</b>	<b>21,09,787</b>	<b>1,09,787</b>	<b>5.49</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Min):</b>										
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>5,21,292</b>	<b>21,09,787</b>	<b>1,09,787</b>	<b>5.49</b>
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2506 LAND REFORMS										
MI 102 CONSOLIDATION OF HOLDINGS										
SB 01 HEADQUARTERS ESTABLISHMENT										
Not Applicable										
	Voted:	1,94,97,000	0	0	1,94,97,000	64,99,000	11,18,508	42,20,756	-22,78,244	35.06
	Charged:	0	0	0	0	0	0	0	.00	
	<b>Sub Total(P/NP): Voted:</b>	<b>1,94,97,000</b>	<b>0</b>	<b>0</b>	<b>1,94,97,000</b>	<b>64,99,000</b>	<b>11,18,508</b>	<b>42,20,756</b>	<b>-22,78,244</b>	<b>35.06</b>
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Sub): Voted:</b>	<b>1,94,97,000</b>	<b>0</b>	<b>0</b>	<b>1,94,97,000</b>	<b>64,99,000</b>	<b>11,18,508</b>	<b>42,20,756</b>	<b>-22,78,244</b>	<b>35.06</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 DISTRICT ESTABLISHMENTS										
Not Applicable										
	Voted:	1,73,76,000	0	0	1,73,76,000	57,92,000	3,88,051	25,16,827	-32,75,173	56.55
	Charged:	0	0	0	0	0	0	0	.00	
	<b>Sub Total(P/NP): Voted:</b>	<b>1,73,76,000</b>	<b>0</b>	<b>0</b>	<b>1,73,76,000</b>	<b>57,92,000</b>	<b>3,88,051</b>	<b>25,16,827</b>	<b>-32,75,173</b>	<b>56.55</b>
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Sub): Voted:</b>	<b>1,73,76,000</b>	<b>0</b>	<b>0</b>	<b>1,73,76,000</b>	<b>57,92,000</b>	<b>3,88,051</b>	<b>25,16,827</b>	<b>-32,75,173</b>	<b>56.55</b>
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Min): Voted:</b>	<b>3,68,73,000</b>	<b>0</b>	<b>0</b>	<b>3,68,73,000</b>	<b>1,22,91,000</b>	<b>15,06,559</b>	<b>67,37,583</b>	<b>-55,53,417</b>	<b>45.18</b>
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	<b>3,68,73,000</b>	<b>0</b>	<b>0</b>	<b>3,68,73,000</b>	<b>1,22,91,000</b>	<b>15,06,559</b>	<b>67,37,583</b>	<b>-55,53,417</b>	<b>45.18</b>
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	3,12,868	12,46,756	-4,19,911	25.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>3,12,868</b>	<b>12,46,756</b>	<b>-4,19,911</b>	<b>25.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>3,12,868</b>	<b>12,46,756</b>	<b>-4,19,911</b>	<b>25.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>3,12,868</b>	<b>12,46,756</b>	<b>-4,19,911</b>	<b>25.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>3,12,868</b>	<b>12,46,756</b>	<b>-4,19,911</b>	<b>25.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>3,12,868</b>	<b>12,46,756</b>	<b>-4,19,911</b>	<b>25.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										
Not Applicable										
	Voted:	56,14,000	0	0	56,14,000	18,71,333	5,18,657	21,24,091	2,52,758	13.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,14,000</b>	<b>0</b>	<b>0</b>	<b>56,14,000</b>	<b>18,71,333</b>	<b>5,18,657</b>	<b>21,24,091</b>	<b>2,52,758</b>	<b>13.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,14,000</b>	<b>0</b>	<b>0</b>	<b>56,14,000</b>	<b>18,71,333</b>	<b>5,18,657</b>	<b>21,24,091</b>	<b>2,52,758</b>	<b>13.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>56,14,000</b>	<b>0</b>	<b>0</b>	<b>56,14,000</b>	<b>18,71,333</b>	<b>5,18,657</b>	<b>21,24,091</b>	<b>2,52,758</b>	<b>13.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>56,14,000</b>	<b>0</b>	<b>0</b>	<b>56,14,000</b>	<b>18,71,333</b>	<b>5,18,657</b>	<b>21,24,091</b>	<b>2,52,758</b>	<b>13.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>56,14,000</b>	<b>0</b>	<b>0</b>	<b>56,14,000</b>	<b>18,71,333</b>	<b>5,18,657</b>	<b>21,24,091</b>	<b>2,52,758</b>	<b>13.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1360,46,56,000</b>	<b>0</b>	<b>0</b>	<b>1360,46,56,000</b>	<b>453,48,85,333</b>	<b>277,57,03,783</b>	<b>454,94,35,745</b>	<b>1,45,50,412</b>	<b>0.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2039 STATE EXCISE										
	<b>Sub Total(Mjr): Voted:</b>	11,00,63,000	0	0	11,00,63,000	3,66,87,667	94,00,829	8,82,66,191	5,15,78,524	140.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,85,48,000	0	0	2,85,48,000	95,16,000	25,52,630	1,01,22,219	6,06,219	6.37
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,85,48,000	0	0	2,85,48,000	95,16,000	25,52,630	1,01,22,219	6,06,219	6.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,85,48,000	0	0	2,85,48,000	95,16,000	25,52,630	1,01,22,219	6,06,219	6.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	10,30,07,000	0	0	10,30,07,000	3,43,35,667	0	0	-3,43,35,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	10,30,07,000	0	0	10,30,07,000	3,43,35,667	0	0	-3,43,35,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	10,30,07,000	0	0	10,30,07,000	3,43,35,667	0	0	-3,43,35,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,25,21,000	0	0	7,25,21,000	2,41,73,667	0	0	-2,41,73,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	7,25,21,000	0	0	7,25,21,000	2,41,73,667	0	0	-2,41,73,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	7,25,21,000	0	0	7,25,21,000	2,41,73,667	0	0	-2,41,73,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	20,40,76,000	0	0	20,40,76,000	6,80,25,333	25,52,630	1,01,22,219	-5,79,03,114	85.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	20,40,76,000	0	0	20,40,76,000	6,80,25,333	25,52,630	1,01,22,219	-5,79,03,114	85.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										









APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	23,91,998	23,91,998	-1,76,08,002	88.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>23,91,998</b>	<b>23,91,998</b>	<b>-1,76,08,002</b>	<b>88.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>23,91,998</b>	<b>23,91,998</b>	<b>-1,76,08,002</b>	<b>88.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>3,54,44,333</b>	<b>42,95,154</b>	<b>42,95,154</b>	<b>-3,11,49,179</b>	<b>87.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>3,54,44,333</b>	<b>42,95,154</b>	<b>42,95,154</b>	<b>-3,11,49,179</b>	<b>87.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>102,35,90,000</b>	<b>0</b>	<b>0</b>	<b>102,35,90,000</b>	<b>34,11,96,667</b>	<b>6,56,83,287</b>	<b>30,54,75,323</b>	<b>-3,57,21,344</b>	<b>10.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	20,10,88,000	0	0	20,10,88,000	6,70,29,333	1,70,60,447	6,04,45,426	-65,83,907	9.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,10,88,000</b>	<b>0</b>	<b>0</b>	<b>20,10,88,000</b>	<b>6,70,29,333</b>	<b>1,70,60,447</b>	<b>6,04,45,426</b>	<b>-65,83,907</b>	<b>9.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,10,88,000</b>	<b>0</b>	<b>0</b>	<b>20,10,88,000</b>	<b>6,70,29,333</b>	<b>1,70,60,447</b>	<b>6,04,45,426</b>	<b>-65,83,907</b>	<b>9.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	15,46,883	-1,19,784	7.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>15,46,883</b>	<b>-1,19,784</b>	<b>7.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>15,46,883</b>	<b>-1,19,784</b>	<b>7.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,60,88,000</b>	<b>0</b>	<b>0</b>	<b>20,60,88,000</b>	<b>6,86,96,000</b>	<b>1,70,60,447</b>	<b>6,19,92,309</b>	<b>-67,03,691</b>	<b>9.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	21,20,03,000	0	0	21,20,03,000	7,06,67,667	1,66,90,471	7,41,40,298	34,72,631	4.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,20,03,000</b>	<b>0</b>	<b>0</b>	<b>21,20,03,000</b>	<b>7,06,67,667</b>	<b>1,66,90,471</b>	<b>7,41,40,298</b>	<b>34,72,631</b>	<b>4.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,20,03,000</b>	<b>0</b>	<b>0</b>	<b>21,20,03,000</b>	<b>7,06,67,667</b>	<b>1,66,90,471</b>	<b>7,41,40,298</b>	<b>34,72,631</b>	<b>4.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,20,03,000</b>	<b>0</b>	<b>0</b>	<b>21,20,03,000</b>	<b>7,06,67,667</b>	<b>1,66,90,471</b>	<b>7,41,40,298</b>	<b>34,72,631</b>	<b>4.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,27,41,000	0	0	39,27,41,000	13,09,13,667	2,79,48,681	12,96,12,944	-13,00,723	0.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 INDIAN RESERVE BATTALION										
Not Applicable										
	Voted:	332,39,54,000	0	0	332,39,54,000	110,79,84,667	25,97,29,129	111,22,00,908	42,16,241	.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	332,39,54,000	0	0	332,39,54,000	110,79,84,667	25,97,29,129	111,22,00,908	42,16,241	0.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	332,39,54,000	0	0	332,39,54,000	110,79,84,667	25,97,29,129	111,22,00,908	42,16,241	0.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	470,31,65,000	0	0	470,31,65,000	156,77,21,667	36,59,61,558	159,13,26,772	2,36,05,105	1.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 DISTRICT POLICE										
SB 01 DISTRICT EXECUTIVE FORCE										
Not Applicable										
	Voted:	746,47,91,000	0	0	746,47,91,000	248,82,63,667	55,92,72,052	253,55,41,642	4,72,77,975	1.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	746,47,91,000	0	0	746,47,91,000	248,82,63,667	55,92,72,052	253,55,41,642	4,72,77,975	1.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	746,47,91,000	0	0	746,47,91,000	248,82,63,667	55,92,72,052	253,55,41,642	4,72,77,975	1.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPDIT. ON PANCHAYAT CHOWKIDARS/HOME GUARDS (FOR SERVICE OF SUMMONS)										
Not Applicable										
	Voted:	3,79,50,000	0	0	3,79,50,000	1,26,50,000	68,68,943	1,69,65,205	43,15,205	34.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,79,50,000	0	0	3,79,50,000	1,26,50,000	68,68,943	1,69,65,205	43,15,205	34.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,79,50,000	0	0	3,79,50,000	1,26,50,000	68,68,943	1,69,65,205	43,15,205	34.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
Not Applicable										
	Voted:	69,47,08,000	0	0	69,47,08,000	23,15,69,333	11,17,40,387	26,03,26,473	2,87,57,140	12.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,47,08,000</b>	<b>0</b>	<b>0</b>	<b>69,47,08,000</b>	<b>23,15,69,333</b>	<b>11,17,40,387</b>	<b>26,03,26,473</b>	<b>2,87,57,140</b>	<b>12.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>69,47,08,000</b>	<b>0</b>	<b>0</b>	<b>69,47,08,000</b>	<b>23,15,69,333</b>	<b>11,17,40,387</b>	<b>26,03,26,473</b>	<b>2,87,57,140</b>	<b>12.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>819,74,49,000</b>	<b>0</b>	<b>0</b>	<b>819,74,49,000</b>	<b>273,24,83,000</b>	<b>67,78,81,382</b>	<b>281,28,33,320</b>	<b>8,03,50,320</b>	<b>2.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	5,34,72,000	0	0	5,34,72,000	1,78,24,000	37,97,620	1,70,41,978	-7,82,022	4.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,34,72,000</b>	<b>0</b>	<b>0</b>	<b>5,34,72,000</b>	<b>1,78,24,000</b>	<b>37,97,620</b>	<b>1,70,41,978</b>	<b>-7,82,022</b>	<b>4.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,34,72,000</b>	<b>0</b>	<b>0</b>	<b>5,34,72,000</b>	<b>1,78,24,000</b>	<b>37,97,620</b>	<b>1,70,41,978</b>	<b>-7,82,022</b>	<b>4.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,81,95,000	0	0	2,81,95,000	93,98,333	24,52,869	1,03,46,107	9,47,774	10.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,81,95,000</b>	<b>0</b>	<b>0</b>	<b>2,81,95,000</b>	<b>93,98,333</b>	<b>24,52,869</b>	<b>1,03,46,107</b>	<b>9,47,774</b>	<b>10.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,81,95,000</b>	<b>0</b>	<b>0</b>	<b>2,81,95,000</b>	<b>93,98,333</b>	<b>24,52,869</b>	<b>1,03,46,107</b>	<b>9,47,774</b>	<b>10.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,16,67,000</b>	<b>0</b>	<b>0</b>	<b>8,16,67,000</b>	<b>2,72,22,333</b>	<b>62,50,489</b>	<b>2,73,88,085</b>	<b>1,65,752</b>	<b>0.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
Not Applicable										
	Voted:	28,66,27,000	0	0	28,66,27,000	9,55,42,333	1,99,94,802	9,33,47,007	-21,95,326	2.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,66,27,000</b>	<b>0</b>	<b>0</b>	<b>28,66,27,000</b>	<b>9,55,42,333</b>	<b>1,99,94,802</b>	<b>9,33,47,007</b>	<b>-21,95,326</b>	<b>2.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,66,27,000</b>	<b>0</b>	<b>0</b>	<b>28,66,27,000</b>	<b>9,55,42,333</b>	<b>1,99,94,802</b>	<b>9,33,47,007</b>	<b>-21,95,326</b>	<b>2.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,66,27,000</b>	<b>0</b>	<b>0</b>	<b>28,66,27,000</b>	<b>9,55,42,333</b>	<b>1,99,94,802</b>	<b>9,33,47,007</b>	<b>-21,95,326</b>	<b>2.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 115 MODERNISATION OF POLICE FORCE										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	2,80,00,000	0	0	2,80,00,000	93,33,333	28,87,990	1,22,32,960	28,99,627	31.07
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	25,00,000	4,02,000	16,07,000	-8,93,000	35.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,55,00,000</b>	<b>0</b>	<b>0</b>	<b>3,55,00,000</b>	<b>1,18,33,333</b>	<b>32,89,990</b>	<b>1,38,39,960</b>	<b>20,06,627</b>	<b>16.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,55,00,000</b>	<b>0</b>	<b>0</b>	<b>3,55,00,000</b>	<b>1,18,33,333</b>	<b>32,89,990</b>	<b>1,38,39,960</b>	<b>20,06,627</b>	<b>16.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON CRIME & CRIMINAL TRACKING NETWORK SYSTEM (CCTNS)										
Not Applicable										
	Voted:	0	0	0	0	0	0	18,05,400	18,05,400	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,05,400</b>	<b>18,05,400</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,05,400</b>	<b>18,05,400</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,55,00,000</b>	<b>0</b>	<b>0</b>	<b>3,55,00,000</b>	<b>1,18,33,333</b>	<b>32,89,990</b>	<b>1,56,45,360</b>	<b>38,12,027</b>	<b>32.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 116 FORENSIC SCIENCE										
SB 01 DIRECTORATE OF FORENSICS SERVICES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2056 JAILS										
Not Applicable										
	Voted:	35,42,71,000	0	0	35,42,71,000	11,80,90,333	3,19,25,970	13,66,05,160	1,85,14,827	15.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,42,71,000</b>	<b>0</b>	<b>0</b>	<b>35,42,71,000</b>	<b>11,80,90,333</b>	<b>3,19,25,970</b>	<b>13,66,05,160</b>	<b>1,85,14,827</b>	<b>15.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,42,71,000</b>	<b>0</b>	<b>0</b>	<b>35,42,71,000</b>	<b>11,80,90,333</b>	<b>3,19,25,970</b>	<b>13,66,05,160</b>	<b>1,85,14,827</b>	<b>15.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
Not Applicable										
	Voted:	2,78,00,000	0	0	2,78,00,000	92,66,667	23,63,709	95,39,702	2,73,035	2.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,78,00,000</b>	<b>0</b>	<b>0</b>	<b>2,78,00,000</b>	<b>92,66,667</b>	<b>23,63,709</b>	<b>95,39,702</b>	<b>2,73,035</b>	<b>2.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,78,00,000</b>	<b>0</b>	<b>0</b>	<b>2,78,00,000</b>	<b>92,66,667</b>	<b>23,63,709</b>	<b>95,39,702</b>	<b>2,73,035</b>	<b>2.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,20,71,000</b>	<b>0</b>	<b>0</b>	<b>38,20,71,000</b>	<b>12,73,57,000</b>	<b>3,42,89,679</b>	<b>14,61,44,862</b>	<b>1,87,87,862</b>	<b>14.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 JAIL MANUFACTURES										
SB 01 JAIL INDUSTRY										
Not Applicable										
	Voted:	1,02,35,000	0	0	1,02,35,000	34,11,667	13,18,225	59,90,256	25,78,589	75.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,35,000</b>	<b>0</b>	<b>0</b>	<b>1,02,35,000</b>	<b>34,11,667</b>	<b>13,18,225</b>	<b>59,90,256</b>	<b>25,78,589</b>	<b>75.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,35,000</b>	<b>0</b>	<b>0</b>	<b>1,02,35,000</b>	<b>34,11,667</b>	<b>13,18,225</b>	<b>59,90,256</b>	<b>25,78,589</b>	<b>75.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,02,35,000</b>	<b>0</b>	<b>0</b>	<b>1,02,35,000</b>	<b>34,11,667</b>	<b>13,18,225</b>	<b>59,90,256</b>	<b>25,78,589</b>	<b>75.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>41,81,75,000</b>	<b>0</b>	<b>0</b>	<b>41,81,75,000</b>	<b>13,93,91,667</b>	<b>3,71,99,396</b>	<b>15,78,26,121</b>	<b>1,84,34,454</b>	<b>13.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS									
Not Applicable									
	Voted:	6,76,000	0	0	6,76,000	2,25,333	0	-2,25,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,76,000</b>	<b>0</b>	<b>0</b>	<b>6,76,000</b>	<b>2,25,333</b>	<b>0</b>	<b>-2,25,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,76,000</b>	<b>0</b>	<b>0</b>	<b>6,76,000</b>	<b>2,25,333</b>	<b>0</b>	<b>-2,25,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS									
Not Applicable									
	Voted:	5,06,000	0	0	5,06,000	1,68,667	0	72,388	-96,279
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>1,68,667</b>	<b>0</b>	<b>72,388</b>	<b>-96,279</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>1,68,667</b>	<b>0</b>	<b>72,388</b>	<b>-96,279</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,09,39,000</b>	<b>0</b>	<b>0</b>	<b>4,09,39,000</b>	<b>1,36,46,333</b>	<b>44,49,904</b>	<b>95,77,927</b>	<b>-40,68,406</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,09,39,000</b>	<b>0</b>	<b>0</b>	<b>4,09,39,000</b>	<b>1,36,46,333</b>	<b>44,49,904</b>	<b>95,77,927</b>	<b>-40,68,406</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,09,39,000</b>	<b>0</b>	<b>0</b>	<b>4,09,39,000</b>	<b>1,36,46,333</b>	<b>44,49,904</b>	<b>95,77,927</b>	<b>-40,68,406</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE									
MI 104 VIGILANCE COMMISSION OF STATE / UT									
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU									
Not Applicable									
	Voted:	35,21,89,000	0	0	35,21,89,000	11,73,96,333	2,83,33,246	12,13,85,275	39,88,942
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,21,89,000</b>	<b>0</b>	<b>0</b>	<b>35,21,89,000</b>	<b>11,73,96,333</b>	<b>2,83,33,246</b>	<b>12,13,85,275</b>	<b>39,88,942</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,21,89,000</b>	<b>0</b>	<b>0</b>	<b>35,21,89,000</b>	<b>11,73,96,333</b>	<b>2,83,33,246</b>	<b>12,13,85,275</b>	<b>39,88,942</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIRECTORATE OF VIGILANCE									







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	2,26,57,000	0	0	2,26,57,000	75,52,333	68,32,000	86,11,774	10,59,441	14.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,26,57,000	0	0	2,26,57,000	75,52,333	68,32,000	86,11,774	10,59,441	14.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,96,000	0	0	1,96,000	65,333	1,96,000	1,96,000	1,30,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,000	0	0	1,96,000	65,333	1,96,000	1,96,000	1,30,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,000	0	0	1,96,000	65,333	1,96,000	1,96,000	1,30,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	65,333	1,96,000	1,96,000	1,30,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	65,333	1,96,000	1,96,000	1,30,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	0	2,28,53,000	76,17,667	70,28,000	88,07,774	11,90,107	15.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 800 OTHER EXPENDITURE										
SB 02 GRANT TO RELIGIOUS INSTITUTIONS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1614,37,53,000	0	0	1614,37,53,000	538,12,51,000	133,01,20,642	557,06,73,330	18,94,22,330	3.52
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 211 POLICE HOUSING										
SB 03 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	7,04,00,000	0	0	7,04,00,000	2,34,66,667	0	7,02,00,000	4,67,33,333	199.15
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	31,59,00,000	0	0	31,59,00,000	10,53,00,000	8,23,67,450	18,37,78,450	7,84,78,450	74.53
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	78,00,000	0	0	78,00,000	26,00,000	0	78,00,000	52,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,41,00,000</b>	<b>0</b>	<b>0</b>	<b>39,41,00,000</b>	<b>13,13,66,667</b>	<b>8,23,67,450</b>	<b>26,17,78,450</b>	<b>13,04,11,783</b>	<b>99.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,41,00,000</b>	<b>0</b>	<b>0</b>	<b>39,41,00,000</b>	<b>13,13,66,667</b>	<b>8,23,67,450</b>	<b>26,17,78,450</b>	<b>13,04,11,783</b>	<b>99.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	2,71,82,000	0	0	2,71,82,000	90,60,667	0	0	-90,60,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,71,82,000</b>	<b>0</b>	<b>0</b>	<b>2,71,82,000</b>	<b>90,60,667</b>	<b>0</b>	<b>0</b>	<b>-90,60,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,71,82,000</b>	<b>0</b>	<b>0</b>	<b>2,71,82,000</b>	<b>90,60,667</b>	<b>0</b>	<b>0</b>	<b>-90,60,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	2,47,00,000	0	0	2,47,00,000	82,33,333	0	2,47,00,000	1,64,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>82,33,333</b>	<b>0</b>	<b>2,47,00,000</b>	<b>1,64,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>82,33,333</b>	<b>0</b>	<b>2,47,00,000</b>	<b>1,64,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,59,82,000</b>	<b>0</b>	<b>0</b>	<b>44,59,82,000</b>	<b>14,86,60,667</b>	<b>8,23,67,450</b>	<b>28,64,78,450</b>	<b>13,78,17,783</b>	<b>92.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>44,59,82,000</b>	<b>0</b>	<b>0</b>	<b>44,59,82,000</b>	<b>14,86,60,667</b>	<b>8,23,67,450</b>	<b>28,64,78,450</b>	<b>13,78,17,783</b>	<b>92.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,10,03,000	0	0	24,10,03,000	8,03,34,333	1,90,80,707	5,84,35,983	-2,18,98,350	27.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,10,03,000	0	0	24,10,03,000	8,03,34,333	1,90,80,707	5,84,35,983	-2,18,98,350	27.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,10,03,000	0	0	24,10,03,000	8,03,34,333	1,90,80,707	5,84,35,983	-2,18,98,350	27.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	<b>Voted:</b>	1842,08,40,000	0	0	1842,08,40,000	614,02,80,000	136,65,62,941	579,08,63,038	-34,94,16,962	5.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1842,08,40,000	0	0	1842,08,40,000	614,02,80,000	136,65,62,941	579,08,63,038	-34,94,16,962	5.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1842,08,40,000	0	0	1842,08,40,000	614,02,80,000	136,65,62,941	579,08,63,038	-34,94,16,962	5.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	<b>Voted:</b>	1490,99,38,000	0	0	1490,99,38,000	496,99,79,333	124,71,62,963	508,22,49,129	11,22,69,796	2.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1490,99,38,000	0	0	1490,99,38,000	496,99,79,333	124,71,62,963	508,22,49,129	11,22,69,796	2.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1490,99,38,000	0	0	1490,99,38,000	496,99,79,333	124,71,62,963	508,22,49,129	11,22,69,796	2.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	<b>Voted:</b>	40,00,000	0	0	40,00,000	13,33,333	1,12,950	7,53,448	-5,79,885	43.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	40,00,000	0	0	40,00,000	13,33,333	1,12,950	7,53,448	-5,79,885	43.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,00,000	0	0	40,00,000	13,33,333	1,12,950	7,53,448	-5,79,885	43.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	22,30,00,000	0	0	22,30,00,000	7,43,33,333	0	0	-7,43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>7,43,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,43,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>7,43,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,43,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 SWASTH BACHPAN										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	73,33,333	0	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>73,33,333</b>	<b>0</b>	<b>0</b>	<b>-73,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>73,33,333</b>	<b>0</b>	<b>0</b>	<b>-73,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	3,29,00,000	0	0	-3,29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,29,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,29,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										









APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
	0	0	0	0	0	0	0	0	0	
MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION										
SB 01 MID DAY MEAL										
Not Applicable										
	Voted:	88,37,00,000	0	0	88,37,00,000	29,45,66,667	0	3,00,05,000	-26,45,61,667	89.81
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	35,54,00,000	0	0	35,54,00,000	11,84,66,667	0	14,65,00,000	2,80,33,333	23.66
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	0	0	6,28,00,000	2,09,33,333	0	3,33,34,000	1,24,00,667	59.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>130,19,00,000</b>	<b>0</b>	<b>0</b>	<b>130,19,00,000</b>	<b>43,39,66,667</b>	<b>0</b>	<b>20,98,39,000</b>	<b>-22,41,27,667</b>	<b>51.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>130,19,00,000</b>	<b>0</b>	<b>0</b>	<b>130,19,00,000</b>	<b>43,39,66,667</b>	<b>0</b>	<b>20,98,39,000</b>	<b>-22,41,27,667</b>	<b>51.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>130,19,00,000</b>	<b>0</b>	<b>0</b>	<b>130,19,00,000</b>	<b>43,39,66,667</b>	<b>0</b>	<b>20,98,39,000</b>	<b>-22,41,27,667</b>	<b>51.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 SAMAGRA SHIKSHA										
SB 01 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES(STAR PROJECTS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3983,75,53,000</b>	<b>0</b>	<b>0</b>	<b>3983,75,53,000</b>	<b>1327,91,84,333</b>	<b>274,41,16,978</b>	<b>1157,86,38,348</b>	<b>-170,05,45,985</b>	<b>12.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,565</b>	<b>4,16,000</b>	<b>4,16,000</b>	<b>100.00</b>
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	23,73,00,000	0	0	23,73,00,000	7,91,00,000	1,81,58,110	6,90,76,508	-1,00,23,492	12.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,73,00,000</b>	<b>0</b>	<b>0</b>	<b>23,73,00,000</b>	<b>7,91,00,000</b>	<b>1,81,58,110</b>	<b>6,90,76,508</b>	<b>-1,00,23,492</b>	<b>12.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,73,00,000</b>	<b>0</b>	<b>0</b>	<b>23,73,00,000</b>	<b>7,91,00,000</b>	<b>1,81,58,110</b>	<b>6,90,76,508</b>	<b>-1,00,23,492</b>	<b>12.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,73,00,000</b>	<b>0</b>	<b>0</b>	<b>23,73,00,000</b>	<b>7,91,00,000</b>	<b>1,81,58,110</b>	<b>6,90,76,508</b>	<b>-1,00,23,492</b>	<b>12.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INSPECTION										
SB 01 INSPECTORATE										
Not Applicable										
	Voted:	21,92,71,000	0	0	21,92,71,000	7,30,90,333	1,84,79,106	7,14,85,241	-16,05,092	2.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,92,71,000</b>	<b>0</b>	<b>0</b>	<b>21,92,71,000</b>	<b>7,30,90,333</b>	<b>1,84,79,106</b>	<b>7,14,85,241</b>	<b>-16,05,092</b>	<b>2.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,92,71,000</b>	<b>0</b>	<b>0</b>	<b>21,92,71,000</b>	<b>7,30,90,333</b>	<b>1,84,79,106</b>	<b>7,14,85,241</b>	<b>-16,05,092</b>	<b>2.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,92,71,000</b>	<b>0</b>	<b>0</b>	<b>21,92,71,000</b>	<b>7,30,90,333</b>	<b>1,84,79,106</b>	<b>7,14,85,241</b>	<b>-16,05,092</b>	<b>2.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2606,98,73,000	0	0	2606,98,73,000	868,99,57,667	215,52,74,170	862,64,31,671	-6,35,25,996	.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2606,98,73,000</b>	<b>0</b>	<b>0</b>	<b>2606,98,73,000</b>	<b>868,99,57,667</b>	<b>215,52,74,170</b>	<b>862,64,31,671</b>	<b>-6,35,25,996</b>	<b>0.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2606,98,73,000</b>	<b>0</b>	<b>0</b>	<b>2606,98,73,000</b>	<b>868,99,57,667</b>	<b>215,52,74,170</b>	<b>862,64,31,671</b>	<b>-6,35,25,996</b>	<b>0.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	5,48,33,333	32,46,43,000	42,46,43,000	36,98,09,667	674.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>5,48,33,333</b>	<b>32,46,43,000</b>	<b>42,46,43,000</b>	<b>36,98,09,667</b>	<b>674.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>5,48,33,333</b>	<b>32,46,43,000</b>	<b>42,46,43,000</b>	<b>36,98,09,667</b>	<b>674.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	11,02,50,000	0	0	11,02,50,000	3,67,50,000	1,06,52,527	3,12,42,069	-55,07,931	14.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,02,50,000</b>	<b>0</b>	<b>0</b>	<b>11,02,50,000</b>	<b>3,67,50,000</b>	<b>1,06,52,527</b>	<b>3,12,42,069</b>	<b>-55,07,931</b>	<b>14.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,02,50,000</b>	<b>0</b>	<b>0</b>	<b>11,02,50,000</b>	<b>3,67,50,000</b>	<b>1,06,52,527</b>	<b>3,12,42,069</b>	<b>-55,07,931</b>	<b>14.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>23,33,333</b>	<b>0</b>	<b>0</b>	<b>-23,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>23,33,333</b>	<b>0</b>	<b>0</b>	<b>-23,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	3,29,00,000	0	0	-3,29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,29,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,29,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,09,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,09,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,09,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,09,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	147,59,00,000	0	0	147,59,00,000	49,19,66,667	0	0	-49,19,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,62,00,000	0	0	13,62,00,000	4,54,00,000	0	0	-4,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>161,21,00,000</b>	<b>0</b>	<b>0</b>	<b>161,21,00,000</b>	<b>53,73,66,667</b>	<b>0</b>	<b>0</b>	<b>-53,73,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>161,21,00,000</b>	<b>0</b>	<b>0</b>	<b>161,21,00,000</b>	<b>53,73,66,667</b>	<b>0</b>	<b>0</b>	<b>-53,73,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 CV RAMAN VERTUAL CALSSROOM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	15,33,333	0	0	-15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>15,33,333</b>	<b>0</b>	<b>0</b>	<b>-15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>15,33,333</b>	<b>0</b>	<b>0</b>	<b>-15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 UTKRISHT VIDYALAYA YOJNA										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	6,58,00,000	0	0	-6,58,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,58,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,58,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 GRAN IN AID TO SECONARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										
Not Applicable										
	Voted:	42,00,000	0	0	42,00,000	14,00,000	3,15,492	11,22,865	-2,77,135	19.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>42,00,000</b>	<b>14,00,000</b>	<b>3,15,492</b>	<b>11,22,865</b>	<b>-2,77,135</b>	<b>19.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>42,00,000</b>	<b>14,00,000</b>	<b>3,15,492</b>	<b>11,22,865</b>	<b>-2,77,135</b>	<b>19.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 35 SPORTS ASSOCIATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 SCOUTS AND GUIDES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 37 SWARAN JAYANTI DIGITAL INITIATIVES/VIDYARTHI ANUSHIKSHAN YOJANA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,09,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,09,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,09,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,09,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2835,87,23,000</b>	<b>0</b>	<b>0</b>	<b>2835,87,23,000</b>	<b>945,29,07,667</b>	<b>249,08,85,189</b>	<b>908,34,39,605</b>	<b>-36,94,68,062</b>	<b>3.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2881,52,96,000</b>	<b>0</b>	<b>0</b>	<b>2881,52,96,000</b>	<b>960,50,98,667</b>	<b>252,75,22,405</b>	<b>922,40,01,354</b>	<b>-38,10,97,313</b>	<b>3.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
Not Applicable										
	Voted:	99,53,79,000	0	0	99,53,79,000	33,17,93,000	0	19,90,75,800	-13,27,17,200	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,53,79,000</b>	<b>0</b>	<b>0</b>	<b>99,53,79,000</b>	<b>33,17,93,000</b>	<b>0</b>	<b>19,90,75,800</b>	<b>-13,27,17,200</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,53,79,000</b>	<b>0</b>	<b>0</b>	<b>99,53,79,000</b>	<b>33,17,93,000</b>	<b>0</b>	<b>19,90,75,800</b>	<b>-13,27,17,200</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>2,19,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,19,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>2,19,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,19,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>106,11,79,000</b>	<b>0</b>	<b>0</b>	<b>106,11,79,000</b>	<b>35,37,26,333</b>	<b>0</b>	<b>19,90,75,800</b>	<b>-15,46,50,533</b>	<b>43.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	375,29,41,000	0	0	375,29,41,000	125,09,80,333	26,95,64,275	107,88,38,372	-17,21,41,961	13.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>375,29,41,000</b>	<b>0</b>	<b>0</b>	<b>375,29,41,000</b>	<b>125,09,80,333</b>	<b>26,95,64,275</b>	<b>107,88,38,372</b>	<b>-17,21,41,961</b>	<b>13.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>375,29,41,000</b>	<b>0</b>	<b>0</b>	<b>375,29,41,000</b>	<b>125,09,80,333</b>	<b>26,95,64,275</b>	<b>107,88,38,372</b>	<b>-17,21,41,961</b>	<b>13.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,40,19,000	0	0	3,40,19,000	1,13,39,667	21,22,230	92,45,799	-20,93,868	18.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,40,19,000</b>	<b>0</b>	<b>0</b>	<b>3,40,19,000</b>	<b>1,13,39,667</b>	<b>21,22,230</b>	<b>92,45,799</b>	<b>-20,93,868</b>	<b>18.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,40,19,000</b>	<b>0</b>	<b>0</b>	<b>3,40,19,000</b>	<b>1,13,39,667</b>	<b>21,22,230</b>	<b>92,45,799</b>	<b>-20,93,868</b>	<b>18.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										
	Voted:	12,44,00,000	0	0	12,44,00,000	4,14,66,667	0	0	-4,14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,38,00,000	0	0	1,38,00,000	46,00,000	0	0	-46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,82,00,000</b>	<b>0</b>	<b>0</b>	<b>13,82,00,000</b>	<b>4,60,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,60,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,82,00,000</b>	<b>0</b>	<b>0</b>	<b>13,82,00,000</b>	<b>4,60,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,60,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 OPENING OF FINE ART COLLEGE										
Not Applicable										
	Voted:	2,27,83,000	0	0	2,27,83,000	75,94,333	19,38,758	70,74,401	-5,19,932	6.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,83,000</b>	<b>0</b>	<b>0</b>	<b>2,27,83,000</b>	<b>75,94,333</b>	<b>19,38,758</b>	<b>70,74,401</b>	<b>-5,19,932</b>	<b>6.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,83,000</b>	<b>0</b>	<b>0</b>	<b>2,27,83,000</b>	<b>75,94,333</b>	<b>19,38,758</b>	<b>70,74,401</b>	<b>-5,19,932</b>	<b>6.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 KHEL SE SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	5,92,00,000	0	0	5,92,00,000	1,97,33,333	0	0	-1,97,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>1,97,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,97,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>1,97,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,97,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 GRANT IN AID TO GOVERNMENT COLLEGES UNDER PARENT TEACHER ASSOCIATION										









APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	-1,09,66,667	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	18,28,00,000	0	0	18,28,00,000	6,09,33,333	30,00,000	-5,79,33,333	95.08	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 800 OTHER EXPENDITURE										
SB 01 NCC GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	6,06,42,000	0	0	6,06,42,000	2,02,14,000	46,92,202	1,87,76,454	-14,37,546	7.11
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,06,42,000	0	0	6,06,42,000	2,02,14,000	46,92,202	1,87,76,454	-14,37,546	7.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,06,42,000	0	0	6,06,42,000	2,02,14,000	46,92,202	1,87,76,454	-14,37,546	7.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02 NCC ANNUAL CAMP										
Not Applicable										
	Voted:	70,01,000	0	0	70,01,000	23,33,667	20,77,610	56,35,050	33,01,383	141.47
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,01,000	0	0	70,01,000	23,33,667	20,77,610	56,35,050	33,01,383	141.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,01,000	0	0	70,01,000	23,33,667	20,77,610	56,35,050	33,01,383	141.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
Not Applicable										
	Voted:	1,26,90,000	0	0	1,26,90,000	42,30,000	0	-42,30,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,90,000	0	0	1,26,90,000	42,30,000	0	-42,30,000	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,90,000	0	0	1,26,90,000	42,30,000	0	-42,30,000	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,03,33,000	0	0	8,03,33,000	2,67,77,667	67,69,812	2,44,11,504	-23,66,163	8.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	30,01,24,000	0	0	30,01,24,000	10,00,41,333	1,22,61,029	3,51,86,227	-6,48,55,106	64.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	7429,77,73,000	0	0	7429,77,73,000	2476,59,24,333	556,70,84,777	2218,27,95,151	-258,31,29,182	10.43
	<b>Charged:</b>	0	0	0	0	0	11,565	4,16,000	4,16,000	100.00
MH 2205 ART AND CULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
Not Applicable										
	Voted:	6,23,59,000	0	0	6,23,59,000	2,07,86,333	41,74,841	1,65,81,606	-42,04,727	20.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,23,59,000</b>	<b>0</b>	<b>0</b>	<b>6,23,59,000</b>	<b>2,07,86,333</b>	<b>41,74,841</b>	<b>1,65,81,606</b>	<b>-42,04,727</b>	<b>20.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,23,59,000</b>	<b>0</b>	<b>0</b>	<b>6,23,59,000</b>	<b>2,07,86,333</b>	<b>41,74,841</b>	<b>1,65,81,606</b>	<b>-42,04,727</b>	<b>20.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,23,59,000</b>	<b>0</b>	<b>0</b>	<b>6,23,59,000</b>	<b>2,07,86,333</b>	<b>41,74,841</b>	<b>1,65,81,606</b>	<b>-42,04,727</b>	<b>20.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,23,59,000</b>	<b>0</b>	<b>0</b>	<b>6,23,59,000</b>	<b>2,07,86,333</b>	<b>41,74,841</b>	<b>1,65,81,606</b>	<b>-42,04,727</b>	<b>20.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7451,77,37,000</b>	<b>0</b>	<b>0</b>	<b>7451,77,37,000</b>	<b>2483,92,45,667</b>	<b>558,01,71,188</b>	<b>2221,07,12,757</b>	<b>-262,85,32,910</b>	<b>10.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,565</b>	<b>4,16,000</b>	<b>4,16,000</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	2,83,33,333	31,34,262	1,03,03,262	-1,80,30,071	63.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>2,83,33,333</b>	<b>31,34,262</b>	<b>1,03,03,262</b>	<b>-1,80,30,071</b>	<b>63.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>2,83,33,333</b>	<b>31,34,262</b>	<b>1,03,03,262</b>	<b>-1,80,30,071</b>	<b>63.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>2,83,33,333</b>	<b>31,34,262</b>	<b>1,03,03,262</b>	<b>-1,80,30,071</b>	<b>63.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	7,13,00,000	8,49,39,000	47,15,01,000	40,02,01,000	561.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,39,00,000</b>	<b>0</b>	<b>0</b>	<b>21,39,00,000</b>	<b>7,13,00,000</b>	<b>8,49,39,000</b>	<b>47,15,01,000</b>	<b>40,02,01,000</b>	<b>561.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,39,00,000</b>	<b>0</b>	<b>0</b>	<b>21,39,00,000</b>	<b>7,13,00,000</b>	<b>8,49,39,000</b>	<b>47,15,01,000</b>	<b>40,02,01,000</b>	<b>561.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,39,00,000</b>	<b>0</b>	<b>0</b>	<b>36,39,00,000</b>	<b>12,13,00,000</b>	<b>8,49,39,000</b>	<b>47,15,01,000</b>	<b>35,02,01,000</b>	<b>288.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	42,49,00,000	0	0	42,49,00,000	14,16,33,333	44,86,85,000	59,76,56,025	45,60,22,692	321.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,49,00,000</b>	<b>0</b>	<b>0</b>	<b>42,49,00,000</b>	<b>14,16,33,333</b>	<b>44,86,85,000</b>	<b>59,76,56,025</b>	<b>45,60,22,692</b>	<b>321.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,49,00,000</b>	<b>0</b>	<b>0</b>	<b>42,49,00,000</b>	<b>14,16,33,333</b>	<b>44,86,85,000</b>	<b>59,76,56,025</b>	<b>45,60,22,692</b>	<b>321.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,49,00,000</b>	<b>0</b>	<b>0</b>	<b>42,49,00,000</b>	<b>14,16,33,333</b>	<b>44,86,85,000</b>	<b>59,76,56,025</b>	<b>45,60,22,692</b>	<b>321.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>87,38,00,000</b>	<b>0</b>	<b>0</b>	<b>87,38,00,000</b>	<b>29,12,66,667</b>	<b>53,67,58,262</b>	<b>107,94,60,287</b>	<b>78,81,93,620</b>	<b>270.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>87,38,00,000</b>	<b>0</b>	<b>0</b>	<b>87,38,00,000</b>	<b>29,12,66,667</b>	<b>53,67,58,262</b>	<b>107,94,60,287</b>	<b>78,81,93,620</b>	<b>270.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 01 GENERAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE									
MI 203 UNIVERSITY AND HIGHER EDUCATION									
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>87,38,01,000</b>	<b>0</b>	<b>0</b>	<b>87,38,01,000</b>	<b>29,12,67,000</b>	<b>53,67,58,262</b>	<b>78,81,93,287</b>	<b>270.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>7539,15,38,000</b>	<b>0</b>	<b>0</b>	<b>7539,15,38,000</b>	<b>2513,05,12,667</b>	<b>611,69,29,450</b>	<b>-184,03,39,623</b>	<b>7.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,565</b>	<b>4,16,000</b>	<b>100.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	35,33,000	0	0	35,33,000	11,77,667	3,27,088	12,51,130	73,463	6.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	35,33,000	0	0	35,33,000	11,77,667	3,27,088	12,51,130	73,463	6.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	98,93,17,667	23,77,36,574	92,96,72,247	-5,96,45,420	6.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	98,93,17,667	23,77,36,574	92,96,72,247	-5,96,45,420	6.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	98,93,17,667	23,77,36,574	92,96,72,247	-5,96,45,420	6.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	3,66,66,667	49,18,016	51,41,399	-3,15,25,268	85.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	3,66,66,667	49,18,016	51,41,399	-3,15,25,268	85.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	3,66,66,667	49,18,016	51,41,399	-3,15,25,268	85.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	307,79,53,000	0	0	307,79,53,000	102,59,84,333	24,26,54,590	93,48,13,646	-9,11,70,687	8.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	18,80,35,667	5,27,37,882	19,97,53,347	1,17,17,680	6.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	18,80,35,667	5,27,37,882	19,97,53,347	1,17,17,680	6.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	18,80,35,667	5,27,37,882	19,97,53,347	1,17,17,680	6.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	18,80,35,667	5,27,37,882	19,97,53,347	1,17,17,680	6.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		403,74,00,000	0	0	403,74,00,000	134,58,00,000	31,50,02,254	121,99,30,438	-12,58,69,562	9.35

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(SM): Voted:</b>										
<b>Charged:</b>										
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	0	0	0	0	0	0	0	0	0.00	
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,44,53,000	0	0	5,44,53,000	1,81,51,000	43,85,595	1,70,21,463	-11,29,537	6.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,44,53,000</b>	<b>0</b>	<b>0</b>	<b>5,44,53,000</b>	<b>1,81,51,000</b>	<b>43,85,595</b>	<b>1,70,21,463</b>	<b>-11,29,537</b>	<b>6.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,44,53,000</b>	<b>0</b>	<b>0</b>	<b>5,44,53,000</b>	<b>1,81,51,000</b>	<b>43,85,595</b>	<b>1,70,21,463</b>	<b>-11,29,537</b>	<b>6.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	84,31,18,000	0	0	84,31,18,000	28,10,39,333	6,76,17,514	27,78,57,835	-31,81,498	1.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,31,18,000</b>	<b>0</b>	<b>0</b>	<b>84,31,18,000</b>	<b>28,10,39,333</b>	<b>6,76,17,514</b>	<b>27,78,57,835</b>	<b>-31,81,498</b>	<b>1.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,31,18,000</b>	<b>0</b>	<b>0</b>	<b>84,31,18,000</b>	<b>28,10,39,333</b>	<b>6,76,17,514</b>	<b>27,78,57,835</b>	<b>-31,81,498</b>	<b>1.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>89,75,71,000</b>	<b>0</b>	<b>0</b>	<b>89,75,71,000</b>	<b>29,91,90,333</b>	<b>7,20,03,109</b>	<b>29,48,79,298</b>	<b>-43,11,035</b>	<b>1.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										
Not Applicable										
	Voted:	11,33,38,000	0	0	11,33,38,000	3,77,79,333	1,00,68,533	4,00,40,330	22,60,997	5.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,33,38,000</b>	<b>0</b>	<b>0</b>	<b>11,33,38,000</b>	<b>3,77,79,333</b>	<b>1,00,68,533</b>	<b>4,00,40,330</b>	<b>22,60,997</b>	<b>5.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,33,38,000</b>	<b>0</b>	<b>0</b>	<b>11,33,38,000</b>	<b>3,77,79,333</b>	<b>1,00,68,533</b>	<b>4,00,40,330</b>	<b>22,60,997</b>	<b>5.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 AYURVEDIC PHARMACY										







APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,65,24,000	0	0	16,65,24,000	5,55,08,000	1,42,37,764	5,73,70,046	18,62,046	3.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,89,000	0	0	41,89,000	13,96,333	3,29,480	13,39,734	-56,599	4.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,89,000	0	0	41,89,000	13,96,333	3,29,480	13,39,734	-56,599	4.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,89,000	0	0	41,89,000	13,96,333	3,29,480	13,39,734	-56,599	4.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	0	0	-1,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	1,86,33,333	0	0	-1,86,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	1,86,33,333	0	0	-1,86,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	22,66,13,000	0	0	22,66,13,000	7,55,37,667	1,45,67,244	5,87,09,780	-1,68,27,887	22.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	222,38,85,000	0	0	222,38,85,000	74,12,95,000	19,67,87,496	74,66,55,481	53,60,481	.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	222,38,85,000	0	0	222,38,85,000	74,12,95,000	19,67,87,496	74,66,55,481	53,60,481	0.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	222,38,85,000	0	0	222,38,85,000	74,12,95,000	19,67,87,496	74,66,55,481	53,60,481	0.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,60,87,000	0	0	4,60,87,000	1,53,62,333	37,39,116	1,33,26,208	-20,36,125	13.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,60,87,000</b>	<b>0</b>	<b>0</b>	<b>4,60,87,000</b>	<b>1,53,62,333</b>	<b>37,39,116</b>	<b>1,33,26,208</b>	<b>-20,36,125</b>	<b>13.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,60,87,000</b>	<b>0</b>	<b>0</b>	<b>4,60,87,000</b>	<b>1,53,62,333</b>	<b>37,39,116</b>	<b>1,33,26,208</b>	<b>-20,36,125</b>	<b>13.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	23,22,02,000	0	0	23,22,02,000	7,74,00,667	1,89,71,512	8,52,20,449	78,19,782	10.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,22,02,000</b>	<b>0</b>	<b>0</b>	<b>23,22,02,000</b>	<b>7,74,00,667</b>	<b>1,89,71,512</b>	<b>8,52,20,449</b>	<b>78,19,782</b>	<b>10.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,22,02,000</b>	<b>0</b>	<b>0</b>	<b>23,22,02,000</b>	<b>7,74,00,667</b>	<b>1,89,71,512</b>	<b>8,52,20,449</b>	<b>78,19,782</b>	<b>10.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,97,14,000	0	0	1,97,14,000	65,71,333	11,32,755	55,40,979	-10,30,354	15.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,14,000</b>	<b>0</b>	<b>0</b>	<b>1,97,14,000</b>	<b>65,71,333</b>	<b>11,32,755</b>	<b>55,40,979</b>	<b>-10,30,354</b>	<b>15.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,14,000</b>	<b>0</b>	<b>0</b>	<b>1,97,14,000</b>	<b>65,71,333</b>	<b>11,32,755</b>	<b>55,40,979</b>	<b>-10,30,354</b>	<b>15.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	144,85,12,000	0	0	144,85,12,000	48,28,37,333	13,74,22,527	54,21,98,833	5,93,61,500	12.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>144,85,12,000</b>	<b>0</b>	<b>0</b>	<b>144,85,12,000</b>	<b>48,28,37,333</b>	<b>13,74,22,527</b>	<b>54,21,98,833</b>	<b>5,93,61,500</b>	<b>12.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>144,85,12,000</b>	<b>0</b>	<b>0</b>	<b>144,85,12,000</b>	<b>48,28,37,333</b>	<b>13,74,22,527</b>	<b>54,21,98,833</b>	<b>5,93,61,500</b>	<b>12.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANT FOR OPENING CANCER CARE CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 INTRA-MURAL RESEARCH FUND									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN									
Not Applicable									
	Voted:	55,20,21,000	0	0	55,20,21,000	18,40,07,000	4,17,86,473	-1,72,96,994	9.40
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,20,21,000</b>	<b>0</b>	<b>0</b>	<b>55,20,21,000</b>	<b>18,40,07,000</b>	<b>4,17,86,473</b>	<b>-1,72,96,994</b>	<b>9.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,20,21,000</b>	<b>0</b>	<b>0</b>	<b>55,20,21,000</b>	<b>18,40,07,000</b>	<b>4,17,86,473</b>	<b>-1,72,96,994</b>	<b>9.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR									
Not Applicable									
	Voted:	51,70,66,000	0	0	51,70,66,000	17,23,55,333	4,90,79,945	2,40,85,889	13.97
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,70,66,000</b>	<b>0</b>	<b>0</b>	<b>51,70,66,000</b>	<b>17,23,55,333</b>	<b>4,90,79,945</b>	<b>2,40,85,889</b>	<b>13.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,70,66,000</b>	<b>0</b>	<b>0</b>	<b>51,70,66,000</b>	<b>17,23,55,333</b>	<b>4,90,79,945</b>	<b>2,40,85,889</b>	<b>13.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	44,76,63,000	0	0	44,76,63,000	14,92,21,000	4,18,07,492	16,09,02,593	1,16,81,593	7.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,76,63,000</b>	<b>0</b>	<b>0</b>	<b>44,76,63,000</b>	<b>14,92,21,000</b>	<b>4,18,07,492</b>	<b>16,09,02,593</b>	<b>1,16,81,593</b>	<b>7.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,76,63,000</b>	<b>0</b>	<b>0</b>	<b>44,76,63,000</b>	<b>14,92,21,000</b>	<b>4,18,07,492</b>	<b>16,09,02,593</b>	<b>1,16,81,593</b>	<b>7.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK										
Not Applicable										
	Voted:	74,71,99,000	0	0	74,71,99,000	24,90,66,333	7,55,33,826	29,82,54,390	4,91,88,057	19.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,71,99,000</b>	<b>0</b>	<b>0</b>	<b>74,71,99,000</b>	<b>24,90,66,333</b>	<b>7,55,33,826</b>	<b>29,82,54,390</b>	<b>4,91,88,057</b>	<b>19.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,71,99,000</b>	<b>0</b>	<b>0</b>	<b>74,71,99,000</b>	<b>24,90,66,333</b>	<b>7,55,33,826</b>	<b>29,82,54,390</b>	<b>4,91,88,057</b>	<b>19.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CAPACITY DEVELOPMENT FOR DEVELOPING TRAUMA CARE FACILITIES IN GOVT. HOSPITALS LOCATED ON N.H.										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,72,08,000	0	0	6,72,08,000	2,24,02,667	3,02,43,600	3,02,43,600	78,40,933	35.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>2,24,02,667</b>	<b>3,02,43,600</b>	<b>3,02,43,600</b>	<b>78,40,933</b>	<b>35.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>2,24,02,667</b>	<b>3,02,43,600</b>	<b>3,02,43,600</b>	<b>78,40,933</b>	<b>35.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										
Not Applicable										
	Voted:	25,05,00,000	0	0	25,05,00,000	8,35,00,000	1,65,81,935	5,94,88,919	-2,40,11,081	28.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,05,00,000</b>	<b>0</b>	<b>0</b>	<b>25,05,00,000</b>	<b>8,35,00,000</b>	<b>1,65,81,935</b>	<b>5,94,88,919</b>	<b>-2,40,11,081</b>	<b>28.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,05,00,000</b>	<b>0</b>	<b>0</b>	<b>25,05,00,000</b>	<b>8,35,00,000</b>	<b>1,65,81,935</b>	<b>5,94,88,919</b>	<b>-2,40,11,081</b>	<b>28.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>656,28,57,000</b>	<b>0</b>	<b>0</b>	<b>656,28,57,000</b>	<b>218,76,19,000</b>	<b>61,30,86,677</b>	<b>230,49,82,680</b>	<b>11,73,63,680</b>	<b>5.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>678,94,70,000</b>	<b>0</b>	<b>0</b>	<b>678,94,70,000</b>	<b>226,31,56,667</b>	<b>62,76,53,921</b>	<b>236,36,92,460</b>	<b>10,05,35,793</b>	<b>4.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	1,81,28,000	0	0	1,81,28,000	60,42,667	12,16,124	92,82,700	32,40,033	53.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,81,28,000</b>	<b>0</b>	<b>0</b>	<b>1,81,28,000</b>	<b>60,42,667</b>	<b>12,16,124</b>	<b>92,82,700</b>	<b>32,40,033</b>	<b>53.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,81,28,000</b>	<b>0</b>	<b>0</b>	<b>1,81,28,000</b>	<b>60,42,667</b>	<b>12,16,124</b>	<b>92,82,700</b>	<b>32,40,033</b>	<b>53.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,97,55,000	0	0	24,97,55,000	8,32,51,667	1,60,85,367	-2,94,71,196	35.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 PREVENTION OF FOOD ADULTERATION									
SB 01 FOOD ADMINISTRATION									
Not Applicable									
	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	45,28,333	13,46,224	-7,31,813	16.16
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	45,28,333	13,46,224	-7,31,813	16.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	45,28,333	13,46,224	-7,31,813	16.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	45,28,333	13,46,224	-7,31,813	16.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES									
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY									
Not Applicable									
	<b>Voted:</b>	2,01,11,000	0	0	2,01,11,000	67,03,667	16,80,809	3,71,128	5.54
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,01,11,000	0	0	2,01,11,000	67,03,667	16,80,809	3,71,128	5.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,01,11,000	0	0	2,01,11,000	67,03,667	16,80,809	3,71,128	5.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,01,11,000	0	0	2,01,11,000	67,03,667	16,80,809	3,71,128	5.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 200 OTHER SYSTEMS									
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,09,66,667</b>	<b>0</b>	<b>-1,09,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,09,66,667</b>	<b>0</b>	<b>-1,09,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL HEALTH CARE SCHEME									
Not Applicable									
	Voted:	55,94,00,000	0	0	55,94,00,000	18,64,66,667	0	55,94,00,000	37,29,33,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,94,00,000</b>	<b>0</b>	<b>0</b>	<b>55,94,00,000</b>	<b>18,64,66,667</b>	<b>0</b>	<b>55,94,00,000</b>	<b>37,29,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,94,00,000</b>	<b>0</b>	<b>0</b>	<b>55,94,00,000</b>	<b>18,64,66,667</b>	<b>0</b>	<b>55,94,00,000</b>	<b>37,29,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SAHARA YOJNA									
Not Applicable									
	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	40,00,00,000	26,66,66,667
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,00,000</b>	<b>13,33,33,333</b>	<b>0</b>	<b>40,00,00,000</b>	<b>26,66,66,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,00,000</b>	<b>13,33,33,333</b>	<b>0</b>	<b>40,00,00,000</b>	<b>26,66,66,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SAMPURAN SWASTHYA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 SAMMAN YOJANA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>121,97,01,000</b>	<b>0</b>	<b>0</b>	<b>121,97,01,000</b>	<b>40,65,67,000</b>	<b>34,66,121</b>	<b>96,74,31,700</b>	<b>56,08,64,700</b>	<b>137.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>155,04,05,000</b>	<b>0</b>	<b>0</b>	<b>155,04,05,000</b>	<b>51,68,01,667</b>	<b>2,72,39,928</b>	<b>105,75,06,352</b>	<b>54,07,04,685</b>	<b>104.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1988,20,06,000</b>	<b>0</b>	<b>0</b>	<b>1988,20,06,000</b>	<b>662,73,35,333</b>	<b>153,20,14,420</b>	<b>682,68,18,901</b>	<b>19,94,83,568</b>	<b>3.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STATE HEADQUARTERS										
Not Applicable										
	Voted:	9,52,000	0	0	9,52,000	3,17,333	79,715	1,78,510	-1,38,823	43.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,52,000</b>	<b>0</b>	<b>0</b>	<b>9,52,000</b>	<b>3,17,333</b>	<b>79,715</b>	<b>1,78,510</b>	<b>-1,38,823</b>	<b>43.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,52,000</b>	<b>0</b>	<b>0</b>	<b>9,52,000</b>	<b>3,17,333</b>	<b>79,715</b>	<b>1,78,510</b>	<b>-1,38,823</b>	<b>43.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT HEADQUARTERS										
Not Applicable										

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FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	2,85,35,000	0	0	2,85,35,000	95,11,667	22,63,932	59,56,946	-35,54,721	37.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,85,35,000</b>	<b>0</b>	<b>0</b>	<b>2,85,35,000</b>	<b>95,11,667</b>	<b>22,63,932</b>	<b>59,56,946</b>	<b>-35,54,721</b>	<b>37.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,85,35,000</b>	<b>0</b>	<b>0</b>	<b>2,85,35,000</b>	<b>95,11,667</b>	<b>22,63,932</b>	<b>59,56,946</b>	<b>-35,54,721</b>	<b>37.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 INFRASTRUCTURE MAINTENANCE UNDER NATIONAL HEALTH MISSION										
Not Applicable										
	Voted:	20,68,00,000	0	0	20,68,00,000	6,89,33,333	1,32,03,115	7,94,04,759	1,04,71,426	15.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,68,00,000</b>	<b>0</b>	<b>0</b>	<b>20,68,00,000</b>	<b>6,89,33,333</b>	<b>1,32,03,115</b>	<b>7,94,04,759</b>	<b>1,04,71,426</b>	<b>15.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,68,00,000</b>	<b>0</b>	<b>0</b>	<b>20,68,00,000</b>	<b>6,89,33,333</b>	<b>1,32,03,115</b>	<b>7,94,04,759</b>	<b>1,04,71,426</b>	<b>15.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,62,87,000</b>	<b>0</b>	<b>0</b>	<b>23,62,87,000</b>	<b>7,87,62,333</b>	<b>1,55,46,762</b>	<b>8,55,40,215</b>	<b>67,77,882</b>	<b>8.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING										
SB 01 TRAINING OF ANM/DAIS/LHVS ETC.										
Not Applicable										
	Voted:	1,52,79,000	0	0	1,52,79,000	50,93,000	10,76,037	43,78,415	-7,14,585	14.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,79,000</b>	<b>0</b>	<b>0</b>	<b>1,52,79,000</b>	<b>50,93,000</b>	<b>10,76,037</b>	<b>43,78,415</b>	<b>-7,14,585</b>	<b>14.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,79,000</b>	<b>0</b>	<b>0</b>	<b>1,52,79,000</b>	<b>50,93,000</b>	<b>10,76,037</b>	<b>43,78,415</b>	<b>-7,14,585</b>	<b>14.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,52,79,000</b>	<b>0</b>	<b>0</b>	<b>1,52,79,000</b>	<b>50,93,000</b>	<b>10,76,037</b>	<b>43,78,415</b>	<b>-7,14,585</b>	<b>14.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	94,73,57,000	0	0	94,73,57,000	31,57,85,667	7,67,44,560	27,60,67,579	-3,97,18,088	12.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>94,73,57,000</b>	<b>0</b>	<b>0</b>	<b>94,73,57,000</b>	<b>31,57,85,667</b>	<b>7,67,44,560</b>	<b>27,60,67,579</b>	<b>-3,97,18,088</b>	<b>12.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,73,57,000</b>	<b>0</b>	<b>0</b>	<b>94,73,57,000</b>	<b>31,57,85,667</b>	<b>7,67,44,560</b>	<b>27,60,67,579</b>	<b>-3,97,18,088</b>	<b>12.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>94,73,57,000</b>	<b>0</b>	<b>0</b>	<b>94,73,57,000</b>	<b>31,57,85,667</b>	<b>7,67,44,560</b>	<b>27,60,67,579</b>	<b>-3,97,18,088</b>	<b>12.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	Voted:	10,09,17,000	0	0	10,09,17,000	3,36,39,000	68,69,084	3,20,13,478	-16,25,522	4.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,09,17,000</b>	<b>0</b>	<b>0</b>	<b>10,09,17,000</b>	<b>3,36,39,000</b>	<b>68,69,084</b>	<b>3,20,13,478</b>	<b>-16,25,522</b>	<b>4.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,09,17,000</b>	<b>0</b>	<b>0</b>	<b>10,09,17,000</b>	<b>3,36,39,000</b>	<b>68,69,084</b>	<b>3,20,13,478</b>	<b>-16,25,522</b>	<b>4.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,09,17,000</b>	<b>0</b>	<b>0</b>	<b>10,09,17,000</b>	<b>3,36,39,000</b>	<b>68,69,084</b>	<b>3,20,13,478</b>	<b>-16,25,522</b>	<b>4.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										
	Voted:	3,62,00,000	0	0	3,62,00,000	1,20,66,667	0	0	-1,20,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,62,00,000</b>	<b>0</b>	<b>0</b>	<b>3,62,00,000</b>	<b>1,20,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,20,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,62,00,000</b>	<b>0</b>	<b>0</b>	<b>3,62,00,000</b>	<b>1,20,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,20,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2211 FAMILY WELFARE									
Not Applicable									
	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	<b>Voted:</b> 2,00,000	0	0	2,00,000	66,667	14,25,33,000	167,20,10,000	167,19,43,333	2507915.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 350,02,00,000	0	0	350,02,00,000	116,67,33,333	14,28,53,000	189,83,30,000	73,15,96,667	62.70
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 480,00,40,000	0	0	480,00,40,000	160,00,13,333	24,30,89,443	229,63,29,687	69,63,16,354	43.52
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	10,68,000	0	0	10,68,000	3,56,000	0	-3,56,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 10,68,000	0	0	10,68,000	3,56,000	0	0	-3,56,000	100.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 10,68,000	0	0	10,68,000	3,56,000	0	0	-3,56,000	100.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS									
Not Applicable									
	Voted:	52,50,000	0	0	52,50,000	17,50,000	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 52,50,000	0	0	52,50,000	17,50,000	0	0	-17,50,000	100.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 52,50,000	0	0	52,50,000	17,50,000	0	0	-17,50,000	100.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 63,18,000	0	0	63,18,000	21,06,000	0	0	-21,06,000	100.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b> 63,18,000	0	0	63,18,000	21,06,000	0	0	-21,06,000	100.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 63,18,000	0	0	63,18,000	21,06,000	0	0	-21,06,000	100.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	15,79,000	0	0	15,79,000	5,26,333	0	82,937	-4,43,396	84.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>5,26,333</b>	<b>0</b>	<b>82,937</b>	<b>-4,43,396</b>	<b>84.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>5,26,333</b>	<b>0</b>	<b>82,937</b>	<b>-4,43,396</b>	<b>84.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>5,26,333</b>	<b>0</b>	<b>82,937</b>	<b>-4,43,396</b>	<b>84.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>5,26,333</b>	<b>0</b>	<b>82,937</b>	<b>-4,43,396</b>	<b>84.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>5,26,333</b>	<b>0</b>	<b>82,937</b>	<b>-4,43,396</b>	<b>84.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2494,15,67,000</b>	<b>0</b>	<b>0</b>	<b>2494,15,67,000</b>	<b>831,38,55,667</b>	<b>179,52,71,228</b>	<b>918,87,46,947</b>	<b>87,48,91,280</b>	<b>10.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
Not Applicable										
	Voted:	11,74,93,000	0	0	11,74,93,000	3,91,64,333	3,09,65,000	21,84,28,000	17,92,63,667	457.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,74,93,000</b>	<b>0</b>	<b>0</b>	<b>11,74,93,000</b>	<b>3,91,64,333</b>	<b>3,09,65,000</b>	<b>21,84,28,000</b>	<b>17,92,63,667</b>	<b>457.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,74,93,000</b>	<b>0</b>	<b>0</b>	<b>11,74,93,000</b>	<b>3,91,64,333</b>	<b>3,09,65,000</b>	<b>21,84,28,000</b>	<b>17,92,63,667</b>	<b>457.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,84,00,000	0	0	2,84,00,000	94,66,667	1,93,00,000	1,93,00,000	98,33,333	103.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,84,00,000	0	0	2,84,00,000	94,66,667	1,93,00,000	1,93,00,000	98,33,333	103.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,85,00,000	0	0	11,85,00,000	3,95,00,000	0	11,49,069	-3,83,50,931	97.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,87,00,000	0	0	11,87,00,000	3,95,66,667	0	11,49,069	-3,84,17,598	97.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,87,00,000	0	0	11,87,00,000	3,95,66,667	0	11,49,069	-3,84,17,598	97.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	12,33,333	0	0	-12,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	37,00,000	0	0	37,00,000	12,33,333	0	0	-12,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	37,00,000	0	0	37,00,000	12,33,333	0	0	-12,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,85,00,000	0	0	11,85,00,000	3,95,00,000	0	9,95,36,414	6,00,36,414	151.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,87,00,000	0	0	11,87,00,000	3,95,66,667	0	9,95,36,414	5,99,69,747	151.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,87,00,000	0	0	11,87,00,000	3,95,66,667	0	9,95,36,414	5,99,69,747	151.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	16,40,000	36,30,149	-1,83,03,184	83.45
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>6,60,00,000</b>	<b>2,20,00,000</b>	<b>16,40,000</b>	<b>36,30,149</b>	<b>-1,83,69,851</b>	<b>83.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>6,60,00,000</b>	<b>2,20,00,000</b>	<b>16,40,000</b>	<b>36,30,149</b>	<b>-1,83,69,851</b>	<b>83.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR										
Not Applicable										
	Voted:	2,63,00,000	0	0	2,63,00,000	87,66,667	7,14,560	10,16,064	-77,50,603	88.41
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>87,66,667</b>	<b>7,14,560</b>	<b>10,16,064</b>	<b>-77,50,603</b>	<b>88.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>87,66,667</b>	<b>7,14,560</b>	<b>10,16,064</b>	<b>-77,50,603</b>	<b>88.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	0	23,20,416	-1,96,12,917	89.42
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>6,60,00,000</b>	<b>2,20,00,000</b>	<b>0</b>	<b>23,20,416</b>	<b>-1,96,79,584</b>	<b>89.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>6,60,00,000</b>	<b>2,20,00,000</b>	<b>0</b>	<b>23,20,416</b>	<b>-1,96,79,584</b>	<b>89.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	1,46,35,458	97,02,125	196.66
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>49,33,333</b>	<b>0</b>	<b>1,46,35,458</b>	<b>97,02,125</b>	<b>196.66</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 07/2022  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
	Voted:	18,27,52,000	0	0	18,27,52,000	6,09,17,333	1,12,39,814	4,80,21,439	-1,28,95,894	21.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,27,52,000</b>	<b>0</b>	<b>0</b>	<b>18,27,52,000</b>	<b>6,09,17,333</b>	<b>1,12,39,814</b>	<b>4,80,21,439</b>	<b>-1,28,95,894</b>	<b>21.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,27,52,000</b>	<b>0</b>	<b>0</b>	<b>18,27,52,000</b>	<b>6,09,17,333</b>	<b>1,12,39,814</b>	<b>4,80,21,439</b>	<b>-1,28,95,894</b>	<b>21.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DESIGNS										
Not Applicable										
	Voted:	5,39,71,000	0	0	5,39,71,000	1,79,90,333	53,34,023	2,12,60,910	32,70,577	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,39,71,000</b>	<b>0</b>	<b>0</b>	<b>5,39,71,000</b>	<b>1,79,90,333</b>	<b>53,34,023</b>	<b>2,12,60,910</b>	<b>32,70,577</b>	<b>18.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,39,71,000</b>	<b>0</b>	<b>0</b>	<b>5,39,71,000</b>	<b>1,79,90,333</b>	<b>53,34,023</b>	<b>2,12,60,910</b>	<b>32,70,577</b>	<b>18.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ARCHITECTURE										
Not Applicable										
	Voted:	1,98,49,000	0	0	1,98,49,000	66,16,333	16,00,562	62,30,234	-3,86,099	5.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,98,49,000</b>	<b>0</b>	<b>0</b>	<b>1,98,49,000</b>	<b>66,16,333</b>	<b>16,00,562</b>	<b>62,30,234</b>	<b>-3,86,099</b>	<b>5.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,98,49,000</b>	<b>0</b>	<b>0</b>	<b>1,98,49,000</b>	<b>66,16,333</b>	<b>16,00,562</b>	<b>62,30,234</b>	<b>-3,86,099</b>	<b>5.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,65,72,000</b>	<b>0</b>	<b>0</b>	<b>25,65,72,000</b>	<b>8,55,24,000</b>	<b>1,81,74,399</b>	<b>7,55,12,583</b>	<b>-1,00,11,417</b>	<b>11.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 07/2022

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	52,50,000	11,93,716	33,27,981	-19,22,019	36.61
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>52,50,000</b>	<b>11,93,716</b>	<b>33,27,981</b>	<b>-19,22,019</b>	<b>36.61</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>52,50,000</b>	<b>11,93,716</b>	<b>33,27,981</b>	<b>-19,22,019</b>	<b>36.61</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	3,50,000	17,13,215	28,14,164	24,64,164	704.05
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>3,50,000</b>	<b>17,13,215</b>	<b>28,14,164</b>	<b>24,64,164</b>	<b>704.05</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>3,50,000</b>	<b>17,13,215</b>	<b>28,14,164</b>	<b>24,64,164</b>	<b>704.05</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>1,68,00,000</b>	<b>0</b>	<b>0</b>	<b>1,68,00,000</b>	<b>56,00,000</b>	<b>29,06,931</b>	<b>61,42,145</b>	<b>5,42,145</b>	<b>9.68</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	16,25,667	73,247	5,24,110	-11,01,557	67.76
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>16,25,667</b>	<b>73,247</b>	<b>5,24,110</b>	<b>-11,01,557</b>	<b>67.76</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>16,25,667</b>	<b>73,247</b>	<b>5,24,110</b>	<b>-11,01,557</b>	<b>67.76</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>16,25,667</b>	<b>73,247</b>	<b>5,24,110</b>	<b>-11,01,557</b>	<b>67.76</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 07/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	141,73,75,000	0	0	141,73,75,000	47,24,58,333	10,84,99,779	43,43,76,078	-3,80,82,255	8.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>141,73,75,000</b>	<b>0</b>	<b>0</b>	<b>141,73,75,000</b>	<b>47,24,58,333</b>	<b>10,84,99,779</b>	<b>43,43,76,078</b>	<b>-3,80,82,255</b>	<b>8.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>141,73,75,000</b>	<b>0</b>	<b>0</b>	<b>141,73,75,000</b>	<b>47,24,58,333</b>	<b>10,84,99,779</b>	<b>43,43,76,078</b>	<b>-3,80,82,255</b>	<b>8.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	35,77,75,000	0	0	35,77,75,000	11,92,58,333	2,40,78,801	7,98,84,835	-3,93,73,498	33.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>11,92,58,333</b>	<b>2,40,78,801</b>	<b>7,98,84,835</b>	<b>-3,93,73,498</b>	<b>33.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>11,92,58,333</b>	<b>2,40,78,801</b>	<b>7,98,84,835</b>	<b>-3,93,73,498</b>	<b>33.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	110,25,77,000	0	0	110,25,77,000	36,75,25,667	7,37,46,094	29,11,60,969	-7,63,64,698	20.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>36,75,25,667</b>	<b>7,37,46,094</b>	<b>29,11,60,969</b>	<b>-7,63,64,698</b>	<b>20.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>36,75,25,667</b>	<b>7,37,46,094</b>	<b>29,11,60,969</b>	<b>-7,63,64,698</b>	<b>20.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	110,25,77,000	0	0	110,25,77,000	36,75,25,667	2,76,87,973	5,15,59,481	-31,59,66,186	85.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>36,75,25,667</b>	<b>2,76,87,973</b>	<b>5,15,59,481</b>	<b>-31,59,66,186</b>	<b>85.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>36,75,25,667</b>	<b>2,76,87,973</b>	<b>5,15,59,481</b>	<b>-31,59,66,186</b>	<b>85.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 07/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>398,03,05,000</b>	<b>0</b>	<b>0</b>	<b>398,03,05,000</b>	<b>132,67,68,333</b>	<b>23,40,12,647</b>	<b>85,69,81,363</b>	<b>-46,97,86,970</b>	<b>35.41</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 LEASE CHARGES											
SB 01 LEASE CHARGES											
Not Applicable											
		Voted:	15,97,000	0	0	15,97,000	5,32,333	0	0	-5,32,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>5,32,333</b>	<b>0</b>	<b>0</b>	<b>-5,32,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>5,32,333</b>	<b>0</b>	<b>0</b>	<b>-5,32,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>5,32,333</b>	<b>0</b>	<b>0</b>	<b>-5,32,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE											
SB 01 STOCK											
Not Applicable											
		Voted:	118,80,00,000	0	0	118,80,00,000	39,60,00,000	4,78,66,322	22,09,22,580	-17,50,77,420	44.21
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>118,80,00,000</b>	<b>0</b>	<b>0</b>	<b>118,80,00,000</b>	<b>39,60,00,000</b>	<b>4,78,66,322</b>	<b>22,09,22,580</b>	<b>-17,50,77,420</b>	<b>44.21</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>118,80,00,000</b>	<b>0</b>	<b>0</b>	<b>118,80,00,000</b>	<b>39,60,00,000</b>	<b>4,78,66,322</b>	<b>22,09,22,580</b>	<b>-17,50,77,420</b>	<b>44.21</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE											
Not Applicable											



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 07/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
-----										
Acc Head Revenue										
MH 2216 HOUSING										
	0	0	0	0	0	0	0	0		
Sub Total(SM): Voted:	11,91,60,000	0	0	11,91,60,000	3,97,20,000	54,58,938	2,17,79,990	-1,79,40,010	45.17	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	11,91,60,000	0	0	11,91,60,000	3,97,20,000	54,58,938	2,17,79,990	-1,79,40,010	45.17	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
Not Applicable										
	Voted:	6,79,72,000	0	0	6,79,72,000	2,26,57,333	90,32,429	1,98,69,044	-27,88,289	12.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	6,79,72,000	0	0	6,79,72,000	2,26,57,333	90,32,429	1,98,69,044	-27,88,289	12.31	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	6,79,72,000	0	0	6,79,72,000	2,26,57,333	90,32,429	1,98,69,044	-27,88,289	12.31	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min): Voted:	6,79,72,000	0	0	6,79,72,000	2,26,57,333	90,32,429	1,98,69,044	-27,88,289	12.31	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM): Voted:	6,79,72,000	0	0	6,79,72,000	2,26,57,333	90,32,429	1,98,69,044	-27,88,289	12.31	
Charged:	0	0	0	0	0	0	0	0	0.00	
SM 04 DISTRICT AND OTHER ROADS										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
	Voted:	326,43,40,000	0	0	326,43,40,000	108,81,13,333	42,35,85,113	219,24,93,827	*****	101.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	326,43,40,000	0	0	326,43,40,000	108,81,13,333	42,35,85,113	219,24,93,827	110,43,80,494	101.49	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	326,43,40,000	0	0	326,43,40,000	108,81,13,333	42,35,85,113	219,24,93,827	110,43,80,494	101.49	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 05 PWD WORKSHOP NAHAN FOUNDRARY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 07/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	4,000	0	0	4,000	1,333	0	0	-1,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>1,333</b>	<b>0</b>	<b>0</b>	<b>-1,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>1,333</b>	<b>0</b>	<b>0</b>	<b>-1,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	696,73,84,000	0	0	696,73,84,000	232,24,61,333	20,19,06,681	44,22,64,785	*****	80.96
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>232,24,61,333</b>	<b>20,19,06,681</b>	<b>44,22,64,785</b>	<b>-188,01,96,548</b>	<b>80.96</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>232,24,61,333</b>	<b>20,19,06,681</b>	<b>44,22,64,785</b>	<b>-188,01,96,548</b>	<b>80.96</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS											
Not Applicable											
		Voted:	696,73,84,000	0	0	696,73,84,000	232,24,61,333	47,90,37,235	191,66,35,622	-40,58,25,711	17.47
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>232,24,61,333</b>	<b>47,90,37,235</b>	<b>191,66,35,622</b>	<b>-40,58,25,711</b>	<b>17.47</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>232,24,61,333</b>	<b>47,90,37,235</b>	<b>191,66,35,622</b>	<b>-40,58,25,711</b>	<b>17.47</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA											
Not Applicable											
		Voted:	3,000	0	0	3,000	1,000	85,000	39,73,126	39,72,126	*****
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,000</b>	<b>85,000</b>	<b>39,73,126</b>	<b>39,72,126</b>	<b>397212.60</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,000</b>	<b>85,000</b>	<b>39,73,126</b>	<b>39,72,126</b>	<b>397212.60</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 07/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	1,98,58,000	19,42,915	34,49,341	-1,64,08,659	82.63
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>1,98,58,000</b>	<b>19,42,915</b>	<b>34,49,341</b>	<b>-1,64,08,659</b>	<b>82.63</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>1,98,58,000</b>	<b>19,42,915</b>	<b>34,49,341</b>	<b>-1,64,08,659</b>	<b>82.63</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	5,48,44,333	65,37,336	1,42,90,583	-4,05,53,750	73.94
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>5,48,44,333</b>	<b>65,37,336</b>	<b>1,42,90,583</b>	<b>-4,05,53,750</b>	<b>73.94</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>5,48,44,333</b>	<b>65,37,336</b>	<b>1,42,90,583</b>	<b>-4,05,53,750</b>	<b>73.94</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	14,96,40,667	11,86,60,297	34,44,66,874	19,48,26,207	130.20
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>14,96,40,667</b>	<b>11,86,60,297</b>	<b>34,44,66,874</b>	<b>19,48,26,207</b>	<b>130.20</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>14,96,40,667</b>	<b>11,86,60,297</b>	<b>34,44,66,874</b>	<b>19,48,26,207</b>	<b>130.20</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	1,03,34,333	0	39,968	-1,02,94,365	99.61
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>1,03,34,333</b>	<b>0</b>	<b>39,968</b>	<b>-1,02,94,365</b>	<b>99.61</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>1,03,34,333</b>	<b>0</b>	<b>39,968</b>	<b>-1,02,94,365</b>	<b>99.61</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

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FOR THE MONTH OF : 07/2022  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
		Voted: 25,37,34,000	0	0	25,37,34,000	8,45,78,000	5,24,83,965	18,76,86,095	10,31,08,095	121.91
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>8,45,78,000</b>	<b>5,24,83,965</b>	<b>18,76,86,095</b>	<b>10,31,08,095</b>	<b>121.91</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>8,45,78,000</b>	<b>5,24,83,965</b>	<b>18,76,86,095</b>	<b>10,31,08,095</b>	<b>121.91</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
Not Applicable										
		Voted: 9,75,89,000	0	0	9,75,89,000	3,25,29,667	42,62,174	44,28,763	-2,81,00,904	86.39
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>3,25,29,667</b>	<b>42,62,174</b>	<b>44,28,763</b>	<b>-2,81,00,904</b>	<b>86.39</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>3,25,29,667</b>	<b>42,62,174</b>	<b>44,28,763</b>	<b>-2,81,00,904</b>	<b>86.39</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 EXECUTION										
Not Applicable										
		Voted: 175,92,66,000	0	0	175,92,66,000	58,64,22,000	14,33,36,613	57,65,37,726	-98,84,274	1.69
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 175,92,66,000</b>	<b>0</b>	<b>0</b>	<b>175,92,66,000</b>	<b>58,64,22,000</b>	<b>14,33,36,613</b>	<b>57,65,37,726</b>	<b>-98,84,274</b>	<b>1.69</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 175,92,66,000</b>	<b>0</b>	<b>0</b>	<b>175,92,66,000</b>	<b>58,64,22,000</b>	<b>14,33,36,613</b>	<b>57,65,37,726</b>	<b>-98,84,274</b>	<b>1.69</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
		Voted: 299,99,32,000	0	0	299,99,32,000	99,99,77,333	5,17,40,468	12,28,48,642	-87,71,28,691	87.71
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 299,99,32,000</b>	<b>0</b>	<b>0</b>	<b>299,99,32,000</b>	<b>99,99,77,333</b>	<b>5,17,40,468</b>	<b>12,28,48,642</b>	<b>-87,71,28,691</b>	<b>87.71</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 299,99,32,000</b>	<b>0</b>	<b>0</b>	<b>299,99,32,000</b>	<b>99,99,77,333</b>	<b>5,17,40,468</b>	<b>12,28,48,642</b>	<b>-87,71,28,691</b>	<b>87.71</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										

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Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	89,75,96,000	0	0	89,75,96,000	29,91,98,667	6,14,87,357	24,91,87,895	-5,00,10,772	16.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,75,96,000</b>	<b>0</b>	<b>0</b>	<b>89,75,96,000</b>	<b>29,91,98,667</b>	<b>6,14,87,357</b>	<b>24,91,87,895</b>	<b>-5,00,10,772</b>	<b>16.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,75,96,000</b>	<b>0</b>	<b>0</b>	<b>89,75,96,000</b>	<b>29,91,98,667</b>	<b>6,14,87,357</b>	<b>24,91,87,895</b>	<b>-5,00,10,772</b>	<b>16.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	87,10,66,000	0	0	87,10,66,000	29,03,55,333	5,79,23,924	23,21,51,100	-5,82,04,233	20.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,10,66,000</b>	<b>0</b>	<b>0</b>	<b>87,10,66,000</b>	<b>29,03,55,333</b>	<b>5,79,23,924</b>	<b>23,21,51,100</b>	<b>-5,82,04,233</b>	<b>20.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,10,66,000</b>	<b>0</b>	<b>0</b>	<b>87,10,66,000</b>	<b>29,03,55,333</b>	<b>5,79,23,924</b>	<b>23,21,51,100</b>	<b>-5,82,04,233</b>	<b>20.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	123,12,70,000	0	0	123,12,70,000	41,04,23,333	8,66,53,696	35,34,19,798	-5,70,03,535	13.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>123,12,70,000</b>	<b>0</b>	<b>0</b>	<b>123,12,70,000</b>	<b>41,04,23,333</b>	<b>8,66,53,696</b>	<b>35,34,19,798</b>	<b>-5,70,03,535</b>	<b>13.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>123,12,70,000</b>	<b>0</b>	<b>0</b>	<b>123,12,70,000</b>	<b>41,04,23,333</b>	<b>8,66,53,696</b>	<b>35,34,19,798</b>	<b>-5,70,03,535</b>	<b>13.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	2,81,01,000	0	0	2,81,01,000	93,67,000	0	76,252	-92,90,748	99.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,81,01,000</b>	<b>0</b>	<b>0</b>	<b>2,81,01,000</b>	<b>93,67,000</b>	<b>0</b>	<b>76,252</b>	<b>-92,90,748</b>	<b>99.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,81,01,000</b>	<b>0</b>	<b>0</b>	<b>2,81,01,000</b>	<b>93,67,000</b>	<b>0</b>	<b>76,252</b>	<b>-92,90,748</b>	<b>99.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										



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		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	12,50,00,000	25,00,00,000	8,33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>16,66,66,667</b>	<b>12,50,00,000</b>	<b>25,00,00,000</b>	<b>8,33,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>16,66,66,667</b>	<b>12,50,00,000</b>	<b>25,00,00,000</b>	<b>8,33,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2664,17,01,000</b>	<b>0</b>	<b>0</b>	<b>2664,17,01,000</b>	<b>888,05,67,000</b>	<b>181,46,42,774</b>	<b>689,39,50,397</b>	<b>-198,66,16,603</b>	<b>22.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 337 ROAD WORKS										
SB 05 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	70,00,000	0	0	-70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>-70,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>-70,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OUTPUT PERFORMANCE BASED MAINTAINCE CONTRACT										
Not Applicable										
	Voted:	27,18,87,000	0	0	27,18,87,000	9,06,29,000	1,15,19,913	2,61,87,672	-6,44,41,328	71.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,18,87,000</b>	<b>0</b>	<b>0</b>	<b>27,18,87,000</b>	<b>9,06,29,000</b>	<b>1,15,19,913</b>	<b>2,61,87,672</b>	<b>-6,44,41,328</b>	<b>71.10</b>

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Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 27,18,87,000	0	0	27,18,87,000	9,06,29,000	1,15,19,913	2,61,87,672	-6,44,41,328	71.10
<b>Sub Total(Min):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 29,28,87,000	0	0	29,28,87,000	9,76,29,000	1,15,19,913	2,61,87,672	-7,14,41,328	73.18
<b>Sub Total(SM):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 2693,45,88,000	0	0	2693,45,88,000	897,81,96,000	182,61,62,687	692,01,38,069	-205,80,57,931	22.92
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										
Not Applicable										
		<b>Voted:</b> 56,19,73,000	0	0	56,19,73,000	18,73,24,333	4,01,45,710	16,41,44,406	-2,31,79,927	12.37
		<b>Charged:</b> 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 56,19,73,000	0	0	56,19,73,000	18,73,24,333	4,01,45,710	16,41,44,406	-2,31,79,927	12.37
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 56,19,73,000	0	0	56,19,73,000	18,73,24,333	4,01,45,710	16,41,44,406	-2,31,79,927	12.37
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT										
Not Applicable										
		<b>Voted:</b> 5,60,30,000	0	0	5,60,30,000	1,86,76,667	40,47,398	1,78,10,760	-8,65,907	4.64
		<b>Charged:</b> 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 5,60,30,000	0	0	5,60,30,000	1,86,76,667	40,47,398	1,78,10,760	-8,65,907	4.64
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 5,60,30,000	0	0	5,60,30,000	1,86,76,667	40,47,398	1,78,10,760	-8,65,907	4.64
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		<b>Voted:</b> 61,80,03,000	0	0	61,80,03,000	20,60,01,000	4,41,93,108	18,19,55,166	-2,40,45,834	11.67
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH AND DEVELOPMENT										
SB 01 PREPARATION OF DETAILED PROJECT REPORTS THROUGH OUTSOURCING										
Not Applicable										



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		S	R							
<b>Acc Head</b> Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
		Charged:	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>		Voted:	13,34,00,000	0	13,34,00,000	4,44,66,667	2,09,09,713	5,75,87,935	1,31,21,268	29.51
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		Voted:	14,44,00,000	0	14,44,00,000	4,81,33,333	2,35,66,998	6,02,45,220	1,21,11,887	25.16
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>		Voted:	14,44,00,000	0	14,44,00,000	4,81,33,333	2,35,66,998	6,02,45,220	1,21,11,887	25.16
		Charged:	0	0	0	0	0	0	0.00	
SM 80 GENERAL										
MI 051 CONSTRUCTION										
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES										
Not Applicable										
		Voted:	6,54,00,000	0	6,54,00,000	2,18,00,000	2,22,88,827	7,90,08,582	5,72,08,582	262.42
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	6,54,00,000	0	6,54,00,000	2,18,00,000	2,22,88,827	7,90,08,582	5,72,08,582	262.42
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	6,54,00,000	0	6,54,00,000	2,18,00,000	2,22,88,827	7,90,08,582	5,72,08,582	262.42
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		Voted:	6,54,00,000	0	6,54,00,000	2,18,00,000	2,22,88,827	7,90,08,582	5,72,08,582	262.42
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>		Voted:	6,54,00,000	0	6,54,00,000	2,18,00,000	2,22,88,827	7,90,08,582	5,72,08,582	262.42
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>		Voted:	20,98,00,000	0	20,98,00,000	6,99,33,333	4,58,55,825	13,92,53,802	6,93,20,469	99.12
		Charged:	0	0	0	0	0	0	0.00	
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
Not Applicable										
		Voted:	8,48,00,000	0	8,48,00,000	2,82,66,667	24,96,128	58,61,897	-2,24,04,770	79.26
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	8,48,00,000	0	8,48,00,000	2,82,66,667	24,96,128	58,61,897	-2,24,04,770	79.26

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 07/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	8,48,00,000	0	8,48,00,000	2,82,66,667	24,96,128	58,61,897	-2,24,04,770	79.26
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	8,48,00,000	0	8,48,00,000	2,82,66,667	24,96,128	58,61,897	-2,24,04,770	79.26
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	8,48,00,000	0	8,48,00,000	2,82,66,667	24,96,128	58,61,897	-2,24,04,770	79.26
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	8,48,00,000	0	8,48,00,000	2,82,66,667	24,96,128	58,61,897	-2,24,04,770	79.26
		Charged:	0	0	0	0	0	0	0.00	
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
		Voted:	40,86,00,000	0	40,86,00,000	13,62,00,000	1,93,44,833	6,32,75,399	-7,29,24,601	53.54
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	40,86,00,000	0	40,86,00,000	13,62,00,000	1,93,44,833	6,32,75,399	-7,29,24,601	53.54
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	40,86,00,000	0	40,86,00,000	13,62,00,000	1,93,44,833	6,32,75,399	-7,29,24,601	53.54
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	40,86,00,000	0	40,86,00,000	13,62,00,000	1,93,44,833	6,32,75,399	-7,29,24,601	53.54
		Charged:	0	0	0	0	0	0	0.00	
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
		Voted:	213,06,00,000	0	213,06,00,000	71,02,00,000	27,88,34,993	64,38,29,615	-6,63,70,385	9.35
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	213,06,00,000	0	213,06,00,000	71,02,00,000	27,88,34,993	64,38,29,615	-6,63,70,385	9.35
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	213,06,00,000	0	213,06,00,000	71,02,00,000	27,88,34,993	64,38,29,615	-6,63,70,385	9.35
		Charged:	0	0	0	0	0	0	0.00	
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND  
FOR THE MONTH OF : 07/2022 BUILDINGS  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	26,32,00,000	0	0	26,32,00,000	8,77,33,333	1,35,52,482	6,79,08,196	-1,98,25,137	22.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>8,77,33,333</b>	<b>1,35,52,482</b>	<b>6,79,08,196</b>	<b>-1,98,25,137</b>	<b>22.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>8,77,33,333</b>	<b>1,35,52,482</b>	<b>6,79,08,196</b>	<b>-1,98,25,137</b>	<b>22.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	5,82,110	76,96,110	26,96,110	53.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>5,82,110</b>	<b>76,96,110</b>	<b>26,96,110</b>	<b>53.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>5,82,110</b>	<b>76,96,110</b>	<b>26,96,110</b>	<b>53.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	41,33,333	0	0	-41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>41,33,333</b>	<b>0</b>	<b>0</b>	<b>-41,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>41,33,333</b>	<b>0</b>	<b>0</b>	<b>-41,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 07/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 19 CONSTRUCTION OF ROADS UNDER NABARD	0	0	0	0	0	0	0	0	0.00	
Not Applicable										
	Voted:	373,80,00,000	0	0	373,80,00,000	124,60,00,000	34,12,27,190	72,51,70,943	-52,08,29,057	41.80
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>373,80,00,000</b>	<b>0</b>	<b>0</b>	<b>373,80,00,000</b>	<b>124,60,00,000</b>	<b>34,12,27,190</b>	<b>72,51,70,943</b>	<b>-52,08,29,057</b>	<b>41.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>373,80,00,000</b>	<b>0</b>	<b>0</b>	<b>373,80,00,000</b>	<b>124,60,00,000</b>	<b>34,12,27,190</b>	<b>72,51,70,943</b>	<b>-52,08,29,057</b>	<b>41.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	72,39,00,000	0	0	72,39,00,000	24,13,00,000	8,46,25,792	23,67,65,295	-45,34,705	1.88
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>0</b>	<b>72,39,00,000</b>	<b>24,13,00,000</b>	<b>8,46,25,792</b>	<b>23,67,65,295</b>	<b>-45,34,705</b>	<b>1.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>0</b>	<b>72,39,00,000</b>	<b>24,13,00,000</b>	<b>8,46,25,792</b>	<b>23,67,65,295</b>	<b>-45,34,705</b>	<b>1.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 21 WORLD BANK STATE ROADS										
Not Applicable										
	Voted:	82,00,00,000	0	0	82,00,00,000	27,33,33,333	0	0	-27,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>82,00,00,000</b>	<b>0</b>	<b>0</b>	<b>82,00,00,000</b>	<b>27,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-27,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>82,00,00,000</b>	<b>0</b>	<b>0</b>	<b>82,00,00,000</b>	<b>27,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-27,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	2,63,00,000	0	0	2,63,00,000	87,66,667	0	0	-87,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>87,66,667</b>	<b>0</b>	<b>0</b>	<b>-87,66,667</b>	<b>100.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,87,87,000	0	0	12,87,87,000	4,29,29,000	98,15,979	3,78,36,153	-50,92,847	11.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,87,87,000</b>	<b>0</b>	<b>0</b>	<b>12,87,87,000</b>	<b>4,29,29,000</b>	<b>98,15,979</b>	<b>3,78,36,153</b>	<b>-50,92,847</b>	<b>11.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,87,87,000</b>	<b>0</b>	<b>0</b>	<b>12,87,87,000</b>	<b>4,29,29,000</b>	<b>98,15,979</b>	<b>3,78,36,153</b>	<b>-50,92,847</b>	<b>11.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT AND FIELD STAFF										
Not Applicable										
	Voted:	19,81,71,000	0	0	19,81,71,000	6,60,57,000	1,59,93,391	6,50,78,010	-9,78,990	1.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,81,71,000</b>	<b>0</b>	<b>0</b>	<b>19,81,71,000</b>	<b>6,60,57,000</b>	<b>1,59,93,391</b>	<b>6,50,78,010</b>	<b>-9,78,990</b>	<b>1.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,81,71,000</b>	<b>0</b>	<b>0</b>	<b>19,81,71,000</b>	<b>6,60,57,000</b>	<b>1,59,93,391</b>	<b>6,50,78,010</b>	<b>-9,78,990</b>	<b>1.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,69,58,000</b>	<b>0</b>	<b>0</b>	<b>32,69,58,000</b>	<b>10,89,86,000</b>	<b>2,58,09,370</b>	<b>10,29,14,163</b>	<b>-60,71,837</b>	<b>5.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 FOOD GRAIN CROPS										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	16,41,00,000	0	0	16,41,00,000	5,47,00,000	0	0	-5,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,82,00,000	0	0	1,82,00,000	60,66,667	0	0	-60,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,23,00,000</b>	<b>0</b>	<b>0</b>	<b>18,23,00,000</b>	<b>6,07,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,07,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,23,00,000</b>	<b>0</b>	<b>0</b>	<b>18,23,00,000</b>	<b>6,07,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,07,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NATIONAL FOOD SECURITY MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	5,33,00,000	0	0	5,33,00,000	1,77,66,667	0	-1,77,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	59,00,000	0	0	59,00,000	19,66,667	2	-19,66,665	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>1,97,33,333</b>	<b>2</b>	<b>-1,97,33,331</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>1,97,33,333</b>	<b>2</b>	<b>-1,97,33,331</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,15,00,000</b>	<b>0</b>	<b>0</b>	<b>24,15,00,000</b>	<b>8,05,00,000</b>	<b>2</b>	<b>-8,04,99,998</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MI 103 SEEDS										
SB 01 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	11,31,26,000	0	0	11,31,26,000	3,77,08,667	93,79,303	4,84,75,899	1,07,67,232	28.55
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,31,26,000</b>	<b>0</b>	<b>0</b>	<b>11,31,26,000</b>	<b>3,77,08,667</b>	<b>93,79,303</b>	<b>4,84,75,899</b>	<b>1,07,67,232</b>	<b>28.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,31,26,000</b>	<b>0</b>	<b>0</b>	<b>11,31,26,000</b>	<b>3,77,08,667</b>	<b>93,79,303</b>	<b>4,84,75,899</b>	<b>1,07,67,232</b>	<b>28.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 11 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	8,26,00,000	0	0	8,26,00,000	2,75,33,333	1,38,20,000	1,38,20,000	-1,37,13,333	49.81
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	58,00,000	0	0	58,00,000	19,33,333	15,36,000	15,36,000	-3,97,333	20.55
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,84,00,000</b>	<b>0</b>	<b>0</b>	<b>8,84,00,000</b>	<b>2,94,66,667</b>	<b>1,53,56,000</b>	<b>1,53,56,000</b>	<b>-1,41,10,667</b>	<b>47.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,84,00,000</b>	<b>0</b>	<b>0</b>	<b>8,84,00,000</b>	<b>2,94,66,667</b>	<b>1,53,56,000</b>	<b>1,53,56,000</b>	<b>-1,41,10,667</b>	<b>47.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,15,26,000</b>	<b>0</b>	<b>0</b>	<b>20,15,26,000</b>	<b>6,71,75,333</b>	<b>2,47,35,303</b>	<b>6,38,31,899</b>	<b>-33,43,434</b>	<b>4.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MI 105 MANURES AND FERTILIZERS										
SB 04 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,56,00,000	0	0	33,56,00,000	11,18,66,667	3,44,24,669	3,44,24,669	-7,74,41,998	69.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	33,56,00,000	0	0	33,56,00,000	11,18,66,667	3,44,24,669	3,44,24,669	-7,74,41,998	69.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 15 PARAMPARAGAT KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	9,42,00,000	0	0	9,42,00,000	3,14,00,000	0	0	-3,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,07,00,000	0	0	10,07,00,000	3,35,66,667	0	0	-3,35,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,07,00,000	0	0	10,07,00,000	3,35,66,667	0	0	-3,35,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	48,61,342	52,00,625	-1,47,99,375	74.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	2,00,00,000	48,61,342	52,00,625	-1,47,99,375	74.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	2,00,00,000	48,61,342	52,00,625	-1,47,99,375	74.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,07,00,000	0	0	16,07,00,000	5,35,66,667	48,61,342	52,00,625	-4,83,66,042	90.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	27,75,12,000	0	0	27,75,12,000	9,25,04,000	2,00,16,886	8,01,01,832	-1,24,02,168	13.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,75,12,000	0	0	27,75,12,000	9,25,04,000	2,00,16,886	8,01,01,832	-1,24,02,168	13.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,75,12,000	0	0	27,75,12,000	9,25,04,000	2,00,16,886	8,01,01,832	-1,24,02,168	13.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 27 NATIONAL MISSION ON EXTENSION & TECHNOLOGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	14,74,00,000	0	0	14,74,00,000	4,91,33,333	0	0	-4,91,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	667	667	-54,66,000	99.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,38,00,000</b>	<b>0</b>	<b>0</b>	<b>16,38,00,000</b>	<b>5,46,00,000</b>	<b>667</b>	<b>667</b>	<b>-5,45,99,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,38,00,000</b>	<b>0</b>	<b>0</b>	<b>16,38,00,000</b>	<b>5,46,00,000</b>	<b>667</b>	<b>667</b>	<b>-5,45,99,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	4,67,00,000	0	0	4,67,00,000	1,55,66,667	500	500	-1,55,66,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	10,00,000	1,97,000	31,97,000	21,97,000	219.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,97,00,000</b>	<b>0</b>	<b>0</b>	<b>4,97,00,000</b>	<b>1,65,66,667</b>	<b>1,97,500</b>	<b>31,97,500</b>	<b>-1,33,69,167</b>	<b>80.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,97,00,000</b>	<b>0</b>	<b>0</b>	<b>4,97,00,000</b>	<b>1,65,66,667</b>	<b>1,97,500</b>	<b>31,97,500</b>	<b>-1,33,69,167</b>	<b>80.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Not Applicable										
	Voted:	18,35,00,000	0	0	18,35,00,000	6,11,66,667	0	0	-6,11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>6,45,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>6,45,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
SB 33 KRISHI SE SAMPANTA YOJNA	Charged:	0	0	0	0	0	0	0	0.00
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 SUB MISSION ON SOIL HEALTH AND FERTILITY									
Not Applicable									
	Voted:	2,19,00,000	0	0	2,19,00,000	73,00,000	0	-73,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>79,66,667</b>	<b>0</b>	<b>-79,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>79,66,667</b>	<b>0</b>	<b>-79,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>72,86,12,000</b>	<b>0</b>	<b>0</b>	<b>72,86,12,000</b>	<b>24,28,70,667</b>	<b>2,02,15,053</b>	<b>-15,95,70,668</b>	<b>65.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 110 CROP INSURANCE									
SB 01 CROP INSURANCE SCHEME									
Not Applicable									
	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	1,77,51,429	2,82,23,909	128.68
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>2,19,33,333</b>	<b>1,77,51,429</b>	<b>2,82,23,909</b>	<b>128.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>2,19,33,333</b>	<b>1,77,51,429</b>	<b>2,82,23,909</b>	<b>128.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>2,19,33,333</b>	<b>1,77,51,429</b>	<b>2,82,23,909</b>	<b>128.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS									
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)									









APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,45,98,000	0	0	1,45,98,000	48,66,000	10,80,840	42,52,162	-6,13,838	12.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,98,000</b>	<b>0</b>	<b>0</b>	<b>1,45,98,000</b>	<b>48,66,000</b>	<b>10,80,840</b>	<b>42,52,162</b>	<b>-6,13,838</b>	<b>12.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,98,000</b>	<b>0</b>	<b>0</b>	<b>1,45,98,000</b>	<b>48,66,000</b>	<b>10,80,840</b>	<b>42,52,162</b>	<b>-6,13,838</b>	<b>12.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION(L,D,S,WORK& IRRIGATION)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	16,34,269	35,26,321	-14,73,679	29.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>16,34,269</b>	<b>35,26,321</b>	<b>-14,73,679</b>	<b>29.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>16,34,269</b>	<b>35,26,321</b>	<b>-14,73,679</b>	<b>29.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 55 JAL SE KRISHI KO BAL YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	3,29,00,000	1,39,14,318	2,18,06,190	-1,10,93,810	33.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>3,29,00,000</b>	<b>1,39,14,318</b>	<b>2,18,06,190</b>	<b>-1,10,93,810</b>	<b>33.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>3,29,00,000</b>	<b>1,39,14,318</b>	<b>2,18,06,190</b>	<b>-1,10,93,810</b>	<b>33.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 56 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	5,48,33,333	86,97,027	1,12,14,835	-4,36,18,498	79.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>5,48,33,333</b>	<b>86,97,027</b>	<b>1,12,14,835</b>	<b>-4,36,18,498</b>	<b>79.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>5,48,33,333</b>	<b>86,97,027</b>	<b>1,12,14,835</b>	<b>-4,36,18,498</b>	<b>79.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 SAUR SINCHAYEE YOJNA										





APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2435 OTHER AGRICULTURAL PROGRAMMES									
SM 01 MARKETING AND QUALITY CONTROL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2810 NEW AND RENEWABLE ENERGY									
MI 103 RENEWABLE ENERGY FOR URBAN,INDUSTRIAL AND COMMERCIAL APPLICATIONS									
SB 01 INSTALLATION OF GOBAR GAS									
Not Applicable									
	Voted:	6,01,30,000	0	0	6,01,30,000	2,00,43,333	41,45,992	1,74,61,409	-25,81,924
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,01,30,000</b>	<b>0</b>	<b>0</b>	<b>6,01,30,000</b>	<b>2,00,43,333</b>	<b>41,45,992</b>	<b>1,74,61,409</b>	<b>-25,81,924</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,01,30,000</b>	<b>0</b>	<b>0</b>	<b>6,01,30,000</b>	<b>2,00,43,333</b>	<b>41,45,992</b>	<b>1,74,61,409</b>	<b>-25,81,924</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,01,30,000</b>	<b>0</b>	<b>0</b>	<b>6,01,30,000</b>	<b>2,00,43,333</b>	<b>41,45,992</b>	<b>1,74,61,409</b>	<b>-25,81,924</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,01,30,000</b>	<b>0</b>	<b>0</b>	<b>6,01,30,000</b>	<b>2,00,43,333</b>	<b>41,45,992</b>	<b>1,74,61,409</b>	<b>-25,81,924</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>410,09,45,000</b>	<b>0</b>	<b>0</b>	<b>410,09,45,000</b>	<b>136,69,81,667</b>	<b>50,52,33,849</b>	<b>132,50,10,830</b>	<b>-4,19,70,837</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									















APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	6,58,00,000	0	0	-6,58,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Not Applicable										
	Voted:	11,85,00,000	0	0	11,85,00,000	3,95,00,000	0	0	-3,95,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,49,00,000	0	0	3,49,00,000	1,16,33,333	0	0	-1,16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,84,00,000	0	0	17,84,00,000	5,94,66,667	0	0	-5,94,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,84,00,000	0	0	17,84,00,000	5,94,66,667	0	0	-5,94,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 57 HORTICULTURE DEVELOPMENT PROJECT										
Not Applicable										
	Voted:	68,97,00,000	0	0	68,97,00,000	22,99,00,000	0	68,97,00,000	45,98,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	68,97,00,000	0	0	68,97,00,000	22,99,00,000	0	68,97,00,000	45,98,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	68,97,00,000	0	0	68,97,00,000	22,99,00,000	0	68,97,00,000	45,98,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	5,94,00,000	0	0	5,94,00,000	1,98,00,000	0	0	-1,98,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,60,00,000	0	0	9,60,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,60,00,000	0	0	9,60,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 72 HIMACHAL PUSHAP KARANTI YOJNA										
Not Applicable										
	Voted:	8,22,00,000	0	0	8,22,00,000	2,74,00,000	0	8,22,00,000	5,48,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,22,00,000</b>	<b>0</b>	<b>0</b>	<b>8,22,00,000</b>	<b>2,74,00,000</b>	<b>0</b>	<b>8,22,00,000</b>	<b>5,48,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,22,00,000</b>	<b>0</b>	<b>0</b>	<b>8,22,00,000</b>	<b>2,74,00,000</b>	<b>0</b>	<b>8,22,00,000</b>	<b>5,48,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA										
Not Applicable										
	Voted:	2,90,00,000	0	0	2,90,00,000	96,66,667	2,90,00,000	2,90,00,000	1,93,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>96,66,667</b>	<b>2,90,00,000</b>	<b>2,90,00,000</b>	<b>1,93,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>96,66,667</b>	<b>2,90,00,000</b>	<b>2,90,00,000</b>	<b>1,93,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 SUBSIDY ON ANTI HAIL NET										
Not Applicable										
	Voted:	13,52,00,000	0	0	13,52,00,000	4,50,66,667	0	13,52,00,000	9,01,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,52,00,000</b>	<b>0</b>	<b>0</b>	<b>13,52,00,000</b>	<b>4,50,66,667</b>	<b>0</b>	<b>13,52,00,000</b>	<b>9,01,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,52,00,000</b>	<b>0</b>	<b>0</b>	<b>13,52,00,000</b>	<b>4,50,66,667</b>	<b>0</b>	<b>13,52,00,000</b>	<b>9,01,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										





APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	8,40,00,000	0	0	8,40,00,000	2,80,00,000	0	0	-2,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,40,00,000</b>	<b>0</b>	<b>0</b>	<b>8,40,00,000</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,40,00,000</b>	<b>0</b>	<b>0</b>	<b>8,40,00,000</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 MAHAK YOJNA										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>74,66,667</b>	<b>0</b>	<b>0</b>	<b>-74,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>74,66,667</b>	<b>0</b>	<b>0</b>	<b>-74,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN										
Not Applicable										
	Voted:	3,75,00,000	0	0	3,75,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,75,00,000</b>	<b>0</b>	<b>0</b>	<b>3,75,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,75,00,000</b>	<b>0</b>	<b>0</b>	<b>3,75,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>300,07,21,000</b>	<b>0</b>	<b>0</b>	<b>300,07,21,000</b>	<b>100,02,40,333</b>	<b>25,17,93,625</b>	<b>159,81,65,290</b>	<b>59,79,24,957</b>	<b>59.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>300,07,21,000</b>	<b>0</b>	<b>0</b>	<b>300,07,21,000</b>	<b>100,02,40,333</b>	<b>25,17,93,625</b>	<b>159,81,65,290</b>	<b>59,79,24,957</b>	<b>59.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	76,01,07,000	0	0	76,01,07,000	25,33,69,000	20,02,26,500	39,02,53,000	13,68,84,000	54.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>25,33,69,000</b>	<b>20,02,26,500</b>	<b>39,02,53,000</b>	<b>13,68,84,000</b>	<b>54.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>25,33,69,000</b>	<b>20,02,26,500</b>	<b>39,02,53,000</b>	<b>13,68,84,000</b>	<b>54.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>25,33,69,000</b>	<b>20,02,26,500</b>	<b>39,02,53,000</b>	<b>13,68,84,000</b>	<b>54.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>25,33,69,000</b>	<b>20,02,26,500</b>	<b>39,02,53,000</b>	<b>13,68,84,000</b>	<b>54.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>25,33,69,000</b>	<b>20,02,26,500</b>	<b>39,02,53,000</b>	<b>13,68,84,000</b>	<b>54.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>376,26,06,000</b>	<b>0</b>	<b>0</b>	<b>376,26,06,000</b>	<b>125,42,02,000</b>	<b>45,24,85,155</b>	<b>198,96,88,170</b>	<b>73,54,86,170</b>	<b>58.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	5,93,10,000	0	0	5,93,10,000	1,97,70,000	0	0	-1,97,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,93,10,000</b>	<b>0</b>	<b>0</b>	<b>5,93,10,000</b>	<b>1,97,70,000</b>	<b>0</b>	<b>0</b>	<b>-1,97,70,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,93,10,000</b>	<b>0</b>	<b>0</b>	<b>5,93,10,000</b>	<b>1,97,70,000</b>	<b>0</b>	<b>0</b>	<b>-1,97,70,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	19,06,000	1,39,76,000	89,76,000	179.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>19,06,000</b>	<b>1,39,76,000</b>	<b>89,76,000</b>	<b>179.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>19,06,000</b>	<b>1,39,76,000</b>	<b>89,76,000</b>	<b>179.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,43,10,000</b>	<b>0</b>	<b>0</b>	<b>7,43,10,000</b>	<b>2,47,70,000</b>	<b>19,06,000</b>	<b>1,39,76,000</b>	<b>-1,07,94,000</b>	<b>43.58</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,75,000	0	0	57,75,000	19,25,000	0	10,10,416	-9,14,584	47.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,12,77,000	0	0	5,12,77,000	1,70,92,333	29,72,306	1,59,41,868	-11,50,465	6.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	279,19,41,000	0	0	279,19,41,000	93,06,47,000	19,81,86,380	85,26,98,934	-7,79,48,066	8.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	93,06,47,000	19,81,86,380	85,26,98,934	-7,79,48,066	8.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	93,06,47,000	19,81,86,380	85,26,98,934	-7,79,48,066	8.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	112,71,41,000	0	0	112,71,41,000	37,57,13,667	1,14,33,624	2,20,92,122	-35,36,21,545	94.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	37,57,13,667	1,14,33,624	2,20,92,122	-35,36,21,545	94.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	37,57,13,667	1,14,33,624	2,20,92,122	-35,36,21,545	94.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	Voted:	29,19,11,000	0	0	29,19,11,000	9,73,03,667	2,06,38,480	7,70,71,905	-2,02,31,762	20.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	9,73,03,667	2,06,38,480	7,70,71,905	-2,02,31,762	20.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	9,73,03,667	2,06,38,480	7,70,71,905	-2,02,31,762	20.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	421,09,93,000	0	0	421,09,93,000	140,36,64,333	23,02,58,484	95,18,62,961	-45,18,01,372	32.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	73,24,00,000	0	0	73,24,00,000	24,41,33,333	10,30,48,360	50,10,58,626	25,69,25,293	105.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	2,17,00,000	37,74,972	1,58,56,316	-58,43,684	26.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	2,17,00,000	37,74,972	1,58,56,316	-58,43,684	26.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	2,17,00,000	37,74,972	1,58,56,316	-58,43,684	26.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	22,24,35,333	43,06,96,149	106,95,93,558	84,71,58,225	380.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	22,24,35,333	43,06,96,149	106,95,93,558	84,71,58,225	380.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	22,24,35,333	43,06,96,149	106,95,93,558	84,71,58,225	380.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	146,48,06,000	0	0	146,48,06,000	48,82,68,667	53,75,19,481	158,65,08,500	109,82,39,833	224.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1859,45,83,000	0	0	1859,45,83,000	619,81,94,333	155,38,05,055	558,89,93,678	-60,92,00,655	9.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	<b>Voted:</b>	56,40,000	0	0	56,40,000	18,80,000	86,518	5,34,907	-13,45,093	71.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	18,80,000	86,518	5,34,907	-13,45,093	71.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	18,80,000	86,518	5,34,907	-13,45,093	71.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	18,80,000	86,518	5,34,907	-13,45,093	71.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	18,80,000	86,518	5,34,907	-13,45,093	71.55





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	0	2,36,26,000	78,75,333	16,54,504	1,10,27,761	31,52,428	40.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>78,75,333</b>	<b>16,54,504</b>	<b>1,10,27,761</b>	<b>31,52,428</b>	<b>40.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>78,75,333</b>	<b>16,54,504</b>	<b>1,10,27,761</b>	<b>31,52,428</b>	<b>40.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>78,75,333</b>	<b>16,54,504</b>	<b>1,10,27,761</b>	<b>31,52,428</b>	<b>40.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	1,19,35,000	0	0	-1,19,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>1,19,35,000</b>	<b>0</b>	<b>0</b>	<b>-1,19,35,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>1,19,35,000</b>	<b>0</b>	<b>0</b>	<b>-1,19,35,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	86,80,000	3,96,699	3,96,699	-82,83,301	95.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>86,80,000</b>	<b>3,96,699</b>	<b>3,96,699</b>	<b>-82,83,301</b>	<b>95.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>86,80,000</b>	<b>3,96,699</b>	<b>3,96,699</b>	<b>-82,83,301</b>	<b>95.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC. ADVANCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	32,11,000	23,63,755	54,12,755	22,01,755	68.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	32,11,000	23,63,755	54,12,755	22,01,755	68.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	<b>Voted:</b>	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,06,000	0	0	7,06,000	2,35,333	0	0	-2,35,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,25,40,000	0	0	1,25,40,000	41,80,000	26,96,104	59,47,726	17,67,726	42.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	41,30,000	0	0	41,30,000	13,76,667	2,14,348	8,13,046	-5,63,621	40.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>13,76,667</b>	<b>2,14,348</b>	<b>8,13,046</b>	<b>-5,63,621</b>	<b>40.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>13,76,667</b>	<b>2,14,348</b>	<b>8,13,046</b>	<b>-5,63,621</b>	<b>40.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>13,76,667</b>	<b>2,14,348</b>	<b>8,13,046</b>	<b>-5,63,621</b>	<b>40.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	70,44,000	2,81,633	73,22,176	2,78,176	3.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>70,44,000</b>	<b>2,81,633</b>	<b>73,22,176</b>	<b>2,78,176</b>	<b>3.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>70,44,000</b>	<b>2,81,633</b>	<b>73,22,176</b>	<b>2,78,176</b>	<b>3.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>70,44,000</b>	<b>2,81,633</b>	<b>73,22,176</b>	<b>2,78,176</b>	<b>3.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>1,41,333</b>	<b>0</b>	<b>0</b>	<b>-1,41,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>1,41,333</b>	<b>0</b>	<b>0</b>	<b>-1,41,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>-47,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>-47,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	94,333	0	0	-94,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>94,333</b>	<b>0</b>	<b>0</b>	<b>-94,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>94,333</b>	<b>0</b>	<b>0</b>	<b>-94,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,48,000</b>	<b>0</b>	<b>0</b>	<b>8,48,000</b>	<b>2,82,667</b>	<b>0</b>	<b>0</b>	<b>-2,82,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,61,10,000</b>	<b>0</b>	<b>0</b>	<b>2,61,10,000</b>	<b>87,03,333</b>	<b>4,95,981</b>	<b>81,35,222</b>	<b>-5,68,111</b>	<b>6.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	19,73,000	0	0	19,73,000	6,57,667	1,76,315	4,26,767	-2,30,900	35.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>6,57,667</b>	<b>1,76,315</b>	<b>4,26,767</b>	<b>-2,30,900</b>	<b>35.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>6,57,667</b>	<b>1,76,315</b>	<b>4,26,767</b>	<b>-2,30,900</b>	<b>35.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>6,57,667</b>	<b>1,76,315</b>	<b>4,26,767</b>	<b>-2,30,900</b>	<b>35.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2701 MEDIUM IRRIGATION									
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									
	Voted:	28,30,000	0	0	28,30,000	9,43,333	0	-9,43,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>9,43,333</b>	<b>0</b>	<b>-9,43,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>9,43,333</b>	<b>0</b>	<b>-9,43,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE									
Not Applicable									
	Voted:	5,66,000	0	0	5,66,000	1,88,667	0	-1,88,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>1,88,667</b>	<b>0</b>	<b>-1,88,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>1,88,667</b>	<b>0</b>	<b>-1,88,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC ADVANCES									
Not Applicable									
	Voted:	2,13,000	0	0	2,13,000	71,000	0	-71,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>71,000</b>	<b>0</b>	<b>-71,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>71,000</b>	<b>0</b>	<b>-71,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,09,000</b>	<b>0</b>	<b>0</b>	<b>36,09,000</b>	<b>12,03,000</b>	<b>0</b>	<b>-12,03,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,13,27,000</b>	<b>0</b>	<b>0</b>	<b>4,13,27,000</b>	<b>1,37,75,667</b>	<b>4,52,363</b>	<b>1,47,87,197</b>	<b>107.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 EXPENDITURE ON ESTABLISHMENT									



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	59,25,000	0	0	59,25,000	19,75,000	4,28,751	17,99,639	-1,75,361	8.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>19,75,000</b>	<b>4,28,751</b>	<b>17,99,639</b>	<b>-1,75,361</b>	<b>8.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>19,75,000</b>	<b>4,28,751</b>	<b>17,99,639</b>	<b>-1,75,361</b>	<b>8.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>19,75,000</b>	<b>4,28,751</b>	<b>17,99,639</b>	<b>-1,75,361</b>	<b>8.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	16,18,000	3,069	12,63,313	-3,54,687	21.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>16,18,000</b>	<b>3,069</b>	<b>12,63,313</b>	<b>-3,54,687</b>	<b>21.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>16,18,000</b>	<b>3,069</b>	<b>12,63,313</b>	<b>-3,54,687</b>	<b>21.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>16,18,000</b>	<b>3,069</b>	<b>12,63,313</b>	<b>-3,54,687</b>	<b>21.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	40,09,667	0	0	-40,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>40,09,667</b>	<b>0</b>	<b>0</b>	<b>-40,09,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>40,09,667</b>	<b>0</b>	<b>0</b>	<b>-40,09,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	7,07,667	0	0	-7,07,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>7,07,667</b>	<b>0</b>	<b>0</b>	<b>-7,07,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>7,07,667</b>	<b>0</b>	<b>0</b>	<b>-7,07,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	16,51,000	0	0	-16,51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>16,51,000</b>	<b>0</b>	<b>0</b>	<b>-16,51,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>16,51,000</b>	<b>0</b>	<b>0</b>	<b>-16,51,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,91,05,000</b>	<b>0</b>	<b>0</b>	<b>1,91,05,000</b>	<b>63,68,333</b>	<b>0</b>	<b>0</b>	<b>-63,68,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,98,84,000</b>	<b>0</b>	<b>0</b>	<b>2,98,84,000</b>	<b>99,61,333</b>	<b>4,31,820</b>	<b>30,62,952</b>	<b>-68,98,381</b>	<b>69.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	94,34,667	0	1,73,34,656	78,99,989	83.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>94,34,667</b>	<b>0</b>	<b>1,73,34,656</b>	<b>78,99,989</b>	<b>83.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>94,34,667</b>	<b>0</b>	<b>1,73,34,656</b>	<b>78,99,989</b>	<b>83.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	23,58,667	0	44,380	-23,14,287	98.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>23,58,667</b>	<b>0</b>	<b>44,380</b>	<b>-23,14,287</b>	<b>98.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>23,58,667</b>	<b>0</b>	<b>44,380</b>	<b>-23,14,287</b>	<b>98.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	15,09,667	0	0	-15,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>15,09,667</b>	<b>0</b>	<b>0</b>	<b>-15,09,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>15,09,667</b>	<b>0</b>	<b>0</b>	<b>-15,09,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>1,33,03,000</b>	<b>0</b>	<b>1,73,79,036</b>	<b>40,76,036</b>	<b>30.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>1,33,03,000</b>	<b>0</b>	<b>1,73,79,036</b>	<b>40,76,036</b>	<b>30.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	23,58,667	0	0	-23,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>23,58,667</b>	<b>0</b>	<b>0</b>	<b>-23,58,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>23,58,667</b>	<b>0</b>	<b>0</b>	<b>-23,58,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2701 MEDIUM IRRIGATION									
Not Applicable									
	Voted:	14,15,000	0	0	14,15,000	4,71,667	0	-4,71,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>4,71,667</b>	<b>0</b>	<b>-4,71,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>4,71,667</b>	<b>0</b>	<b>-4,71,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW-MISC ADVANCES									
Not Applicable									
	Voted:	6,37,000	0	0	6,37,000	2,12,333	0	-2,12,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>2,12,333</b>	<b>0</b>	<b>-2,12,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>2,12,333</b>	<b>0</b>	<b>-2,12,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>30,42,667</b>	<b>0</b>	<b>-30,42,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>30,42,667</b>	<b>0</b>	<b>-30,42,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,77,96,000</b>	<b>0</b>	<b>0</b>	<b>18,77,96,000</b>	<b>6,25,98,667</b>	<b>43,58,200</b>	<b>7,79,63,770</b>	<b>1,53,65,103</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION									
SM 01 SURFACE WATER									
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									
	Voted:	21,22,81,000	0	0	21,22,81,000	7,07,60,333	3,83,26,204	7,39,36,367	31,76,034
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>7,07,60,333</b>	<b>3,83,26,204</b>	<b>7,39,36,367</b>	<b>31,76,034</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>7,07,60,333</b>	<b>3,83,26,204</b>	<b>7,39,36,367</b>	<b>31,76,034</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	1,88,69,333	9,68,158	43,54,456	-1,45,14,877	76.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>1,88,69,333</b>	<b>9,68,158</b>	<b>43,54,456</b>	<b>-1,45,14,877</b>	<b>76.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>1,88,69,333</b>	<b>9,68,158</b>	<b>43,54,456</b>	<b>-1,45,14,877</b>	<b>76.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	1,41,52,000	82,19,112	1,53,66,448	12,14,448	8.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>1,41,52,000</b>	<b>82,19,112</b>	<b>1,53,66,448</b>	<b>12,14,448</b>	<b>8.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>1,41,52,000</b>	<b>82,19,112</b>	<b>1,53,66,448</b>	<b>12,14,448</b>	<b>8.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>10,37,81,667</b>	<b>4,75,13,474</b>	<b>9,36,57,271</b>	<b>-1,01,24,396</b>	<b>9.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>10,37,81,667</b>	<b>4,75,13,474</b>	<b>9,36,57,271</b>	<b>-1,01,24,396</b>	<b>9.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	21,98,53,667	5,95,01,683	22,57,12,349	58,58,682	2.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>21,98,53,667</b>	<b>5,95,01,683</b>	<b>22,57,12,349</b>	<b>58,58,682</b>	<b>2.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>21,98,53,667</b>	<b>5,95,01,683</b>	<b>22,57,12,349</b>	<b>58,58,682</b>	<b>2.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>21,98,53,667</b>	<b>5,95,01,683</b>	<b>22,57,12,349</b>	<b>58,58,682</b>	<b>2.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>65,95,62,000</b>	<b>0</b>	<b>0</b>	<b>65,95,62,000</b>	<b>21,98,54,000</b>	<b>5,95,01,683</b>	<b>22,57,12,349</b>	<b>58,58,349</b>	<b>2.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	87,38,96,000	0	0	87,38,96,000	29,12,98,667	7,19,48,090	27,07,25,547	-2,05,73,120	7.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,38,96,000</b>	<b>0</b>	<b>0</b>	<b>87,38,96,000</b>	<b>29,12,98,667</b>	<b>7,19,48,090</b>	<b>27,07,25,547</b>	<b>-2,05,73,120</b>	<b>7.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,38,96,000</b>	<b>0</b>	<b>0</b>	<b>87,38,96,000</b>	<b>29,12,98,667</b>	<b>7,19,48,090</b>	<b>27,07,25,547</b>	<b>-2,05,73,120</b>	<b>7.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	283,19,45,000	0	0	283,19,45,000	94,39,81,667	19,03,22,587	82,12,10,170	-12,27,71,497	13.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>283,19,45,000</b>	<b>0</b>	<b>0</b>	<b>283,19,45,000</b>	<b>94,39,81,667</b>	<b>19,03,22,587</b>	<b>82,12,10,170</b>	<b>-12,27,71,497</b>	<b>13.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>283,19,45,000</b>	<b>0</b>	<b>0</b>	<b>283,19,45,000</b>	<b>94,39,81,667</b>	<b>19,03,22,587</b>	<b>82,12,10,170</b>	<b>-12,27,71,497</b>	<b>13.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 103 CIVIL WORKS										
SB 01 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										
	Voted:	1,13,25,000	0	0	1,13,25,000	37,75,000	2,41,256	11,31,796	-26,43,204	70.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,25,000</b>	<b>0</b>	<b>0</b>	<b>1,13,25,000</b>	<b>37,75,000</b>	<b>2,41,256</b>	<b>11,31,796</b>	<b>-26,43,204</b>	<b>70.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,13,25,000</b>	<b>0</b>	<b>0</b>	<b>1,13,25,000</b>	<b>37,75,000</b>	<b>2,41,256</b>	<b>11,31,796</b>	<b>-26,43,204</b>	<b>70.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,13,25,000</b>	<b>0</b>	<b>0</b>	<b>1,13,25,000</b>	<b>37,75,000</b>	<b>2,41,256</b>	<b>11,31,796</b>	<b>-26,43,204</b>	<b>70.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	1,62,74,667	0	27,984	-1,62,46,683	99.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>1,62,74,667</b>	<b>0</b>	<b>27,984</b>	<b>-1,62,46,683</b>	<b>99.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>1,62,74,667</b>	<b>0</b>	<b>27,984</b>	<b>-1,62,46,683</b>	<b>99.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	37,97,667	3,45,155	16,00,782	-21,96,885	57.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>37,97,667</b>	<b>3,45,155</b>	<b>16,00,782</b>	<b>-21,96,885</b>	<b>57.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>37,97,667</b>	<b>3,45,155</b>	<b>16,00,782</b>	<b>-21,96,885</b>	<b>57.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	32,55,000	0	0	-32,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>32,55,000</b>	<b>0</b>	<b>0</b>	<b>-32,55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>32,55,000</b>	<b>0</b>	<b>0</b>	<b>-32,55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,99,82,000</b>	<b>0</b>	<b>0</b>	<b>6,99,82,000</b>	<b>2,33,27,333</b>	<b>3,45,155</b>	<b>16,28,766</b>	<b>-2,16,98,567</b>	<b>93.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,22,90,000</b>	<b>0</b>	<b>0</b>	<b>12,22,90,000</b>	<b>4,07,63,333</b>	<b>14,58,679</b>	<b>66,53,363</b>	<b>-3,41,09,970</b>	<b>83.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,22,90,000</b>	<b>0</b>	<b>0</b>	<b>12,22,90,000</b>	<b>4,07,63,333</b>	<b>14,58,679</b>	<b>66,53,363</b>	<b>-3,41,09,970</b>	<b>83.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2681,88,41,000</b>	<b>0</b>	<b>0</b>	<b>2681,88,41,000</b>	<b>893,96,13,667</b>	<b>198,68,10,504</b>	<b>727,51,42,915</b>	<b>-166,44,70,752</b>	<b>18.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	11,22,00,000	22,21,562	5,33,22,961	-5,88,77,039	52.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>11,22,00,000</b>	<b>22,21,562</b>	<b>5,33,22,961</b>	<b>-5,88,77,039</b>	<b>52.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>11,22,00,000</b>	<b>22,21,562</b>	<b>5,33,22,961</b>	<b>-5,88,77,039</b>	<b>52.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>11,22,00,000</b>	<b>22,21,562</b>	<b>5,33,22,961</b>	<b>-5,88,77,039</b>	<b>52.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	19,01,00,000	0	0	19,01,00,000	6,33,66,667	51,00,320	5,69,18,636	-64,48,031	10.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,01,00,000</b>	<b>0</b>	<b>0</b>	<b>19,01,00,000</b>	<b>6,33,66,667</b>	<b>51,00,320</b>	<b>5,69,18,636</b>	<b>-64,48,031</b>	<b>10.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,01,00,000</b>	<b>0</b>	<b>0</b>	<b>19,01,00,000</b>	<b>6,33,66,667</b>	<b>51,00,320</b>	<b>5,69,18,636</b>	<b>-64,48,031</b>	<b>10.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	44,00,000	52,44,255	59,02,343	15,02,343	34.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>44,00,000</b>	<b>52,44,255</b>	<b>59,02,343</b>	<b>15,02,343</b>	<b>34.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>44,00,000</b>	<b>52,44,255</b>	<b>59,02,343</b>	<b>15,02,343</b>	<b>34.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	135,00,00,000	0	0	135,00,00,000	45,00,00,000	11,10,92,168	33,66,31,702	-11,33,68,298	25.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>135,00,00,000</b>	<b>0</b>	<b>0</b>	<b>135,00,00,000</b>	<b>45,00,00,000</b>	<b>11,10,92,168</b>	<b>33,66,31,702</b>	<b>-11,33,68,298</b>	<b>25.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>135,00,00,000</b>	<b>0</b>	<b>0</b>	<b>135,00,00,000</b>	<b>45,00,00,000</b>	<b>11,10,92,168</b>	<b>33,66,31,702</b>	<b>-11,33,68,298</b>	<b>25.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	49,36,00,000	0	0	49,36,00,000	16,45,33,333	0	55,34,92,000	38,89,58,667	236.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,36,00,000</b>	<b>0</b>	<b>0</b>	<b>49,36,00,000</b>	<b>16,45,33,333</b>	<b>0</b>	<b>55,34,92,000</b>	<b>38,89,58,667</b>	<b>236.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,36,00,000</b>	<b>0</b>	<b>0</b>	<b>49,36,00,000</b>	<b>16,45,33,333</b>	<b>0</b>	<b>55,34,92,000</b>	<b>38,89,58,667</b>	<b>236.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	3,77,477	3,77,477	-29,55,856	88.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>3,77,477</b>	<b>3,77,477</b>	<b>-29,55,856</b>	<b>88.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>3,77,477</b>	<b>3,77,477</b>	<b>-29,55,856</b>	<b>88.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Charged:	0	0	0	0	0	0	0		
<b>Sub Total(SM):</b>	Voted:	2,00,000	0	0	2,00,000	66,667	0	1,50,00,000	1,49,33,333	22400.00
	Charged:	0	0	0	0	0	0	0	0.00	
SM 23 KONCIL JHARERA MANDUP PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
MI 800 OTHER EXPENDITURE									
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 26 MEDIUM IRRIGATION PROJECT PRINI									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 800 OTHER EXPENDITURE									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,36,00,000</b>	<b>0</b>	<b>0</b>	<b>7,36,00,000</b>	<b>2,45,33,333</b>	<b>0</b>	<b>38,52,145</b>	<b>15.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 101 SURFACE WATER									
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	3,68,00,000	0	0	3,68,00,000	1,22,66,667	15,63,783	-20,19,774	16.47
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,68,00,000</b>	<b>0</b>	<b>0</b>	<b>3,68,00,000</b>	<b>1,22,66,667</b>	<b>15,63,783</b>	<b>-20,19,774</b>	<b>16.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,68,00,000</b>	<b>0</b>	<b>0</b>	<b>3,68,00,000</b>	<b>1,22,66,667</b>	<b>15,63,783</b>	<b>-20,19,774</b>	<b>16.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	1,84,00,000	0	0	1,84,00,000	61,33,333	2,93,936	-19,91,199	32.47
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,84,00,000</b>	<b>0</b>	<b>0</b>	<b>1,84,00,000</b>	<b>61,33,333</b>	<b>2,93,936</b>	<b>-19,91,199</b>	<b>32.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,84,00,000</b>	<b>0</b>	<b>0</b>	<b>1,84,00,000</b>	<b>61,33,333</b>	<b>2,93,936</b>	<b>-19,91,199</b>	<b>32.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 LIS IN VARIOUS DISTRICTS NABARD									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,96,90,000	0	0	39,96,90,000	13,32,30,000	2,55,51,864	4,71,34,070	-8,60,95,930	64.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,96,90,000	0	0	39,96,90,000	13,32,30,000	2,55,51,864	4,71,34,070	-8,60,95,930	64.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	41,19,90,000	0	0	41,19,90,000	13,73,30,000	2,55,51,864	4,98,24,320	-8,75,05,680	63.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	216,90,00,000	0	0	216,90,00,000	72,30,00,000	5,06,13,422	37,59,73,322	-34,70,26,678	48.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,00,000	0	0	54,00,00,000	18,00,00,000	2,18,74,010	8,47,22,294	-9,52,77,706	52.93
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	18,00,66,667	2,18,74,010	8,47,22,294	-9,53,44,373	52.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	18,00,66,667	2,18,74,010	8,47,22,294	-9,53,44,373	52.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	18,00,66,667	2,18,74,010	8,47,22,294	-9,53,44,373	52.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	18,00,66,667	2,18,74,010	8,47,22,294	-9,53,44,373	52.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 103 CIVIL WORKS										
SB 01 FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	13,37,642	76,35,622	-56,97,711	42.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	1,33,33,333	13,37,642	76,35,622	-56,97,711	42.73

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	1,33,33,333	13,37,642	76,35,622	-56,97,711	42.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02 FLOOD CONTROL WORKS UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND/NATIONAL BANK FOR AGRI.& RURAL DEV.										
Not Applicable										
	<b>Voted:</b>	7,83,00,000	0	0	7,83,00,000	2,61,00,000	8,40,170	1,98,37,803	-62,62,197	23.99
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,83,00,000	0	0	7,83,00,000	2,61,00,000	8,40,170	1,98,37,803	-62,62,197	23.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,83,00,000	0	0	7,83,00,000	2,61,00,000	8,40,170	1,98,37,803	-62,62,197	23.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 03 CHANNELIZATION OF SEERKHAD FROM BARSHWAD TO JAHU IN MANDI&HAMIRPUR DISTT.UNDER FLOOD MANAGEMENT PROG										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDARY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME										
Not Applicable										
	<b>Voted:</b>	75,000	0	0	75,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
	<b>Voted:</b>	75,000	0	0	75,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 05 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEHSIL INDORA UNDER FLOOD PROTECTION PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	75,000	0	0	75,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,000	0	0	75,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CHANNELIZATION OF PALCHAN TO AUT IN DISTRICT KULLU										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CHANNELIZATION OF PABBAR RIVER IN DISTRICT SHIMLA										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CHANNELIZATION OF RIVER BEAS &ITS TRIBUTORIES IN TEH. NADAUN DISTT.HAMIRPUR&IN JAWALAMUKHI&RAKKAR										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>













APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 07/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,52,28,000	0	0	1,52,28,000	50,76,000	6,01,811	21,42,668	-29,33,332	57.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,52,28,000	0	0	1,52,28,000	50,76,000	6,01,811	21,42,668	-29,33,332	57.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	5,18,66,667	1,29,60,138	4,78,74,483	-39,92,184	7.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	5,18,66,667	1,29,60,138	4,78,74,483	-39,92,184	7.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	5,18,66,667	1,29,60,138	4,78,74,483	-39,92,184	7.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,07,19,000	0	0	23,07,19,000	7,69,06,333	1,94,07,249	7,38,51,364	-30,54,969	3.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	101,19,23,000	25,42,95,308	102,17,96,030	98,73,030	.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	101,19,23,000	25,42,95,308	102,17,96,030	98,73,030	0.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	101,19,23,000	25,42,95,308	102,17,96,030	98,73,030	0.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	54,65,333	14,66,383	55,88,991	1,23,658	2.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	54,65,333	14,66,383	55,88,991	1,23,658	2.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	54,65,333	14,66,383	55,88,991	1,23,658	2.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 07/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
		<b>Charged:</b>	0	0	0	0	0	0		
<b>Sub Total(Min):</b>		<b>Voted:</b>	305,61,21,000	0	305,61,21,000	101,87,07,000	25,57,61,691	102,73,85,021	86,78,021	0.85
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE BREEDING FARMS SCHEMES										
Not Applicable										
		<b>Voted:</b>	6,16,99,000	0	6,16,99,000	2,05,66,333	46,77,920	2,19,68,300	14,01,967	6.82
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	6,16,99,000	0	6,16,99,000	2,05,66,333	46,77,920	2,19,68,300	14,01,967	6.82
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	6,16,99,000	0	6,16,99,000	2,05,66,333	46,77,920	2,19,68,300	14,01,967	6.82
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
		<b>Voted:</b>	5,86,33,000	0	5,86,33,000	1,95,44,333	46,78,464	1,76,25,879	-19,18,454	9.82
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	5,86,33,000	0	5,86,33,000	1,95,44,333	46,78,464	1,76,25,879	-19,18,454	9.82
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	5,86,33,000	0	5,86,33,000	1,95,44,333	46,78,464	1,76,25,879	-19,18,454	9.82
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
		<b>Voted:</b>	1,00,000	0	1,00,000	33,333	0	0	-33,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,00,000	0	1,00,000	33,333	0	0	-33,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,00,000	0	1,00,000	33,333	0	0	-33,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 07/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,77,89,000	0	0	4,77,89,000	1,59,29,667	42,23,506	1,70,00,703	10,71,036	6.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,77,89,000	0	0	4,77,89,000	1,59,29,667	42,23,506	1,70,00,703	10,71,036	6.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
Not Applicable										
	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	3,28,68,000	2,19,01,333	199.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	3,28,68,000	2,19,01,333	199.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	3,28,68,000	2,19,01,333	199.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,06,89,000	0	0	8,06,89,000	2,68,96,333	42,23,506	4,98,68,703	2,29,72,370	85.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										
	<b>Voted:</b>	5,000	0	0	5,000	1,667	0	3,08,694	3,07,027	18,421.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,000	0	0	5,000	1,667	0	3,08,694	3,07,027	18421.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,000	0	0	5,000	1,667	0	3,08,694	3,07,027	18421.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	1,80,25,333	30,60,988	1,12,94,635	-67,30,698	37.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	1,80,25,333	30,60,988	1,12,94,635	-67,30,698	37.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	1,80,25,333	30,60,988	1,12,94,635	-67,30,698	37.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 07/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,56,000	0	0	8,56,000	2,85,333	48,392	2,40,642	-44,691	15.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,56,000	0	0	8,56,000	2,85,333	48,392	2,40,642	-44,691	15.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME										
Not Applicable										
	<b>Voted:</b>	60,55,000	0	0	60,55,000	20,18,333	8,13,332	35,04,157	14,85,824	73.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,55,000	0	0	60,55,000	20,18,333	8,13,332	35,04,157	14,85,824	73.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,55,000	0	0	60,55,000	20,18,333	8,13,332	35,04,157	14,85,824	73.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	1,00,00,000	66,66,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	1,00,00,000	66,66,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	1,00,00,000	66,66,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL LIVESTOCK MISSION										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 07/2022 FISHERIES  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	14,80,333	3,03,397	11,38,546	-3,41,787	23.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	14,80,333	3,03,397	11,38,546	-3,41,787	23.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	14,80,333	3,03,397	11,38,546	-3,41,787	23.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	<b>Voted:</b>	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,05,000	0	0	1,05,000	35,000	0	0	-35,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										
Not Applicable										
	<b>Voted:</b>	18,07,00,000	0	0	18,07,00,000	6,02,33,333	0	3,61,40,000	-2,40,93,333	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,07,00,000	0	0	18,07,00,000	6,02,33,333	0	3,61,40,000	-2,40,93,333	40.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 07/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
Not Applicable										
	Voted:	2,51,59,000	0	0	2,51,59,000	83,86,333	21,91,007	87,14,318	3,27,985	3.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,51,59,000</b>	<b>0</b>	<b>0</b>	<b>2,51,59,000</b>	<b>83,86,333</b>	<b>21,91,007</b>	<b>87,14,318</b>	<b>3,27,985</b>	<b>3.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,59,000</b>	<b>0</b>	<b>0</b>	<b>2,51,59,000</b>	<b>83,86,333</b>	<b>21,91,007</b>	<b>87,14,318</b>	<b>3,27,985</b>	<b>3.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT LEVEL										
Not Applicable										
	Voted:	12,72,83,000	0	0	12,72,83,000	4,24,27,667	95,70,367	3,83,58,135	-40,69,532	9.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,72,83,000</b>	<b>0</b>	<b>0</b>	<b>12,72,83,000</b>	<b>4,24,27,667</b>	<b>95,70,367</b>	<b>3,83,58,135</b>	<b>-40,69,532</b>	<b>9.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,72,83,000</b>	<b>0</b>	<b>0</b>	<b>12,72,83,000</b>	<b>4,24,27,667</b>	<b>95,70,367</b>	<b>3,83,58,135</b>	<b>-40,69,532</b>	<b>9.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,24,42,000</b>	<b>0</b>	<b>0</b>	<b>15,24,42,000</b>	<b>5,08,14,000</b>	<b>1,17,61,374</b>	<b>4,70,72,453</b>	<b>-37,41,547</b>	<b>7.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
Not Applicable										
	Voted:	1,40,00,000	0	0	1,40,00,000	46,66,667	4,45,424	10,80,008	-35,86,659	76.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>46,66,667</b>	<b>4,45,424</b>	<b>10,80,008</b>	<b>-35,86,659</b>	<b>76.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>46,66,667</b>	<b>4,45,424</b>	<b>10,80,008</b>	<b>-35,86,659</b>	<b>76.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 07/2022 FISHERIES

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head Revenue</b>											
MH 2405 FISHERIES											
Not Applicable											
		Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	3,51,317	30,90,477	-19,09,523	38.19
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>3,51,317</b>	<b>30,90,477</b>	<b>-19,09,523</b>	<b>38.19</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>3,51,317</b>	<b>30,90,477</b>	<b>-19,09,523</b>	<b>38.19</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS											
Not Applicable											
		Voted:	30,00,000	0	0	30,00,000	10,00,000	2,53,512	10,07,758	7,758	.78
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>10,00,000</b>	<b>2,53,512</b>	<b>10,07,758</b>	<b>7,758</b>	<b>0.78</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>10,00,000</b>	<b>2,53,512</b>	<b>10,07,758</b>	<b>7,758</b>	<b>0.78</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS											
Not Applicable											
		Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE											
Not Applicable											
		Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA SAMPADAYA YOJNA											



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 07/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	60,00,000	0	0	60,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,43,00,000	0	0	6,43,00,000	2,14,33,333	0	-2,14,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	66,90,000	0	0	66,90,000	22,30,000	54,387	-21,75,613	97.56
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,85,90,000</b>	<b>0</b>	<b>0</b>	<b>7,85,90,000</b>	<b>2,61,96,667</b>	<b>0</b>	<b>-2,61,42,280</b>	<b>99.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,85,90,000</b>	<b>0</b>	<b>0</b>	<b>7,85,90,000</b>	<b>2,61,96,667</b>	<b>0</b>	<b>-2,61,42,280</b>	<b>99.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,10,91,000</b>	<b>0</b>	<b>0</b>	<b>11,10,91,000</b>	<b>3,70,30,333</b>	<b>10,50,253</b>	<b>-3,17,97,703</b>	<b>85.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING									
SB 02 TRAINING									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	1,00,504	33,837	50.76
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>1,00,504</b>	<b>33,837</b>	<b>50.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>1,00,504</b>	<b>33,837</b>	<b>50.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>1,00,504</b>	<b>33,837</b>	<b>50.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 121 WELFARE SCHEMES FOR FISHERMEN									
SB 01 RISK FUND FOR FISHERMEN									
Not Applicable									
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,25,000	0	0	26,25,000	8,75,000	1,70,315	9,95,560	1,20,560	13.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,25,000	0	0	26,25,000	8,75,000	1,70,315	9,95,560	1,20,560	13.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,93,49,000	0	0	8,93,49,000	2,97,83,000	1,70,315	9,95,560	-2,87,87,440	96.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION										
SB 01 MID DAY MEAL										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,93,49,000	0	0	10,93,49,000	3,64,49,667	1,70,315	9,95,560	-3,54,54,107	97.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,01,000	0	0	1,92,01,000	64,00,333	2,360	54,84,736	-9,15,597	14.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,92,01,000	0	0	1,92,01,000	64,00,333	2,360	54,84,736	-9,15,597	14.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,92,01,000	0	0	1,92,01,000	64,00,333	2,360	54,84,736	-9,15,597	14.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,92,01,000	0	0	1,92,01,000	64,00,333	2,360	54,84,736	-9,15,597	14.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,92,01,000	0	0	1,92,01,000	64,00,333	2,360	54,84,736	-9,15,597	14.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,85,50,000	0	0	12,85,50,000	4,28,50,000	1,72,675	64,80,296	-3,63,69,704	84.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Min):</b>	<b>Voted:</b>	37,36,000	0	0	37,36,000	12,45,333	1,74,015	6,34,493	-6,10,840	49.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	<b>Voted:</b>	3,50,000	0	0	3,50,000	1,16,667	0	0	-1,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	1,16,667	0	0	-1,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	1,16,667	0	0	-1,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	1,16,667	0	0	-1,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	18,28,77,000	0	0	18,28,77,000	6,09,59,000	1,52,51,211	3,94,53,003	-2,15,05,997	35.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										
	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	4,80,06,667	1,06,78,414	4,49,26,394	-30,80,273	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	4,80,06,667	1,06,78,414	4,49,26,394	-30,80,273	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	4,80,06,667	1,06,78,414	4,49,26,394	-30,80,273	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	4,80,06,667	1,06,78,414	4,49,26,394	-30,80,273	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	4,80,06,667	1,06,78,414	4,49,26,394	-30,80,273	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	1,40,000	0	24,192	-1,15,808	82.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>1,40,000</b>	<b>0</b>	<b>24,192</b>	<b>-1,15,808</b>	<b>82.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>1,40,000</b>	<b>0</b>	<b>24,192</b>	<b>-1,15,808</b>	<b>82.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,40,36,000	0	0	1,40,36,000	46,78,667	6,41,772	30,34,483	-16,44,184	35.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,36,000</b>	<b>0</b>	<b>0</b>	<b>1,40,36,000</b>	<b>46,78,667</b>	<b>6,41,772</b>	<b>30,34,483</b>	<b>-16,44,184</b>	<b>35.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,36,000</b>	<b>0</b>	<b>0</b>	<b>1,40,36,000</b>	<b>46,78,667</b>	<b>6,41,772</b>	<b>30,34,483</b>	<b>-16,44,184</b>	<b>35.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 PURCHASE OF ANTI TUBERCULOSIS DRUG										
Not Applicable										
	Voted:	1,61,000	0	0	1,61,000	53,667	0	0	-53,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>53,667</b>	<b>0</b>	<b>0</b>	<b>-53,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>53,667</b>	<b>0</b>	<b>0</b>	<b>-53,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,46,17,000</b>	<b>0</b>	<b>0</b>	<b>1,46,17,000</b>	<b>48,72,333</b>	<b>6,41,772</b>	<b>30,58,675</b>	<b>-18,13,658</b>	<b>37.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,46,17,000</b>	<b>0</b>	<b>0</b>	<b>1,46,17,000</b>	<b>48,72,333</b>	<b>6,41,772</b>	<b>30,58,675</b>	<b>-18,13,658</b>	<b>37.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,15,14,000</b>	<b>0</b>	<b>0</b>	<b>34,15,14,000</b>	<b>11,38,38,000</b>	<b>2,65,71,397</b>	<b>8,74,38,072</b>	<b>-2,63,99,928</b>	<b>23.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 28 LOCAL COST ON STUDY TOUR										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,000	0	0	86,000	28,667	8,798	37,431	8,764	30.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	1,10,00,000	0	3,30,00,000	2,20,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	1,10,00,000	0	3,30,00,000	2,20,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	1,10,00,000	0	3,30,00,000	2,20,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,37,17,000	0	0	3,37,17,000	1,12,39,000	29,146	3,31,16,176	2,18,77,176	194.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,52,87,000	0	0	3,52,87,000	1,17,62,333	81,946	3,31,99,976	2,14,37,643	182.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	38,46,667	3,61,937	9,49,780	-28,96,887	75.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>38,46,667</b>	<b>3,61,937</b>	<b>9,49,780</b>	<b>-28,96,887</b>	<b>75.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>38,46,667</b>	<b>3,61,937</b>	<b>9,49,780</b>	<b>-28,96,887</b>	<b>75.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>38,46,667</b>	<b>3,61,937</b>	<b>9,49,780</b>	<b>-28,96,887</b>	<b>75.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>38,46,667</b>	<b>3,61,937</b>	<b>9,49,780</b>	<b>-28,96,887</b>	<b>75.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	1,98,19,667	0	0	-1,98,19,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,98,19,667</b>	<b>0</b>	<b>0</b>	<b>-1,98,19,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,98,19,667</b>	<b>0</b>	<b>0</b>	<b>-1,98,19,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,98,19,667</b>	<b>0</b>	<b>0</b>	<b>-1,98,19,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,98,19,667</b>	<b>0</b>	<b>0</b>	<b>-1,98,19,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,98,19,667</b>	<b>0</b>	<b>0</b>	<b>-1,98,19,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	24,000	-9,333	28.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>24,000</b>	<b>-9,333</b>	<b>28.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>24,000</b>	<b>-9,333</b>	<b>28.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>24,000</b>	<b>-9,333</b>	<b>28.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>24,000</b>	<b>-9,333</b>	<b>28.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	9,62,00,000	0	0	9,62,00,000	3,20,66,667	41,91,554	1,73,72,041	-1,46,94,626	45.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,62,00,000</b>	<b>0</b>	<b>0</b>	<b>9,62,00,000</b>	<b>3,20,66,667</b>	<b>41,91,554</b>	<b>1,73,72,041</b>	<b>-1,46,94,626</b>	<b>45.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,62,00,000</b>	<b>0</b>	<b>0</b>	<b>9,62,00,000</b>	<b>3,20,66,667</b>	<b>41,91,554</b>	<b>1,73,72,041</b>	<b>-1,46,94,626</b>	<b>45.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICTS										
Not Applicable										
	Voted:	6,85,00,000	0	0	6,85,00,000	2,28,33,333	40,24,469	1,70,24,833	-58,08,500	25.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,85,00,000</b>	<b>0</b>	<b>0</b>	<b>6,85,00,000</b>	<b>2,28,33,333</b>	<b>40,24,469</b>	<b>1,70,24,833</b>	<b>-58,08,500</b>	<b>25.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,85,00,000</b>	<b>0</b>	<b>0</b>	<b>6,85,00,000</b>	<b>2,28,33,333</b>	<b>40,24,469</b>	<b>1,70,24,833</b>	<b>-58,08,500</b>	<b>25.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 DISTRICT INNOVATION FUND UNDER THIRTEENTH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	4,87,768	-45,12,232	90.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>4,87,768</b>	<b>-45,12,232</b>	<b>90.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>4,87,768</b>	<b>-45,12,232</b>	<b>90.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,57,00,000</b>	<b>0</b>	<b>0</b>	<b>21,57,00,000</b>	<b>7,19,00,000</b>	<b>82,16,023</b>	<b>3,48,84,642</b>	<b>-3,70,15,358</b>	<b>51.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,57,00,000</b>	<b>0</b>	<b>0</b>	<b>21,57,00,000</b>	<b>7,19,00,000</b>	<b>82,16,023</b>	<b>3,48,84,642</b>	<b>-3,70,15,358</b>	<b>51.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>79,97,38,000</b>	<b>0</b>	<b>0</b>	<b>79,97,38,000</b>	<b>26,65,79,333</b>	<b>3,54,03,978</b>	<b>16,29,76,766</b>	<b>-10,36,02,567</b>	<b>38.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										









APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
<b>Sub Total(Min):</b>	90,00,000	0	0	90,00,000	30,00,000	0	3,00,000	-27,00,000	90.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 BUILDINGS									
Not Applicable									
Voted:	60,00,000	0	0	60,00,000	20,00,000	0	3,00,000	-17,00,000	85.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	20,00,000	0	3,00,000	-17,00,000	85.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	20,00,000	0	3,00,000	-17,00,000	85.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	20,00,000	0	3,00,000	-17,00,000	85.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 1,50,00,000	0	0	1,50,00,000	50,00,000	0	6,00,000	-44,00,000	88.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 07 AGRICULTURE									
Not Applicable									
Voted:	55,00,000	0	0	55,00,000	18,33,333	0	5,90,000	-12,43,333	67.82
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	18,33,333	0	5,90,000	-12,43,333	67.82
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	18,33,333	0	5,90,000	-12,43,333	67.82
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	18,33,333	0	5,90,000	-12,43,333	67.82
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	18,33,333	0	5,90,000	-12,43,333	67.82
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 BUILDINGS PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	2,05,000	-16,28,333	88.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>2,05,000</b>	<b>-16,28,333</b>	<b>88.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>2,05,000</b>	<b>-16,28,333</b>	<b>88.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>2,05,000</b>	<b>-16,28,333</b>	<b>88.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>2,05,000</b>	<b>-16,28,333</b>	<b>88.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 101 FOREST CONSERVATION, DEVELOPMENT AND TRAINING										
SB 01 FOREST CONSERVATION										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	3,50,000	-28,16,667	88.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>3,50,000</b>	<b>-28,16,667</b>	<b>88.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>3,50,000</b>	<b>-28,16,667</b>	<b>88.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>3,50,000</b>	<b>-28,16,667</b>	<b>88.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>3,50,000</b>	<b>-28,16,667</b>	<b>88.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>3,50,000</b>	<b>-28,16,667</b>	<b>88.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT									
Not Applicable									
	Voted:	58,22,000	0	0	58,22,000	19,40,667	0	-19,40,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>19,40,667</b>	<b>0</b>	<b>-19,40,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>19,40,667</b>	<b>0</b>	<b>-19,40,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>19,40,667</b>	<b>0</b>	<b>-19,40,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>19,40,667</b>	<b>0</b>	<b>-19,40,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>19,40,667</b>	<b>0</b>	<b>-19,40,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT) "									
Not Applicable									
	Voted:	6,50,00,000	0	0	6,50,00,000	2,16,66,667	56,88,316	2,49,70,479	33,03,812
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>2,16,66,667</b>	<b>56,88,316</b>	<b>2,49,70,479</b>	<b>33,03,812</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>2,16,66,667</b>	<b>56,88,316</b>	<b>2,49,70,479</b>	<b>33,03,812</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>2,16,66,667</b>	<b>56,88,316</b>	<b>2,49,70,479</b>	<b>33,03,812</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING									
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	15,33,000	0	0	15,33,000	5,11,000	0	0	-5,11,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>5,11,000</b>	<b>0</b>	<b>0</b>	<b>-5,11,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>5,11,000</b>	<b>0</b>	<b>0</b>	<b>-5,11,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>5,11,000</b>	<b>0</b>	<b>0</b>	<b>-5,11,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,65,33,000</b>	<b>0</b>	<b>0</b>	<b>6,65,33,000</b>	<b>2,21,77,667</b>	<b>56,88,316</b>	<b>2,49,70,479</b>	<b>27,92,812</b>	<b>12.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,48,17,000	0	0	12,48,17,000	4,16,05,667	1,12,92,862	4,55,28,107	39,22,440	9.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,48,17,000</b>	<b>0</b>	<b>0</b>	<b>12,48,17,000</b>	<b>4,16,05,667</b>	<b>1,12,92,862</b>	<b>4,55,28,107</b>	<b>39,22,440</b>	<b>9.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,48,17,000</b>	<b>0</b>	<b>0</b>	<b>12,48,17,000</b>	<b>4,16,05,667</b>	<b>1,12,92,862</b>	<b>4,55,28,107</b>	<b>39,22,440</b>	<b>9.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	364,31,49,000	0	0	364,31,49,000	121,43,83,000	28,15,51,792	112,39,09,344	-9,04,73,656	7.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>364,31,49,000</b>	<b>0</b>	<b>0</b>	<b>364,31,49,000</b>	<b>121,43,83,000</b>	<b>28,15,51,792</b>	<b>112,39,09,344</b>	<b>-9,04,73,656</b>	<b>7.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>364,31,49,000</b>	<b>0</b>	<b>0</b>	<b>364,31,49,000</b>	<b>121,43,83,000</b>	<b>28,15,51,792</b>	<b>112,39,09,344</b>	<b>-9,04,73,656</b>	<b>7.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>377,79,66,000</b>	<b>0</b>	<b>0</b>	<b>377,79,66,000</b>	<b>125,93,22,000</b>	<b>29,28,44,654</b>	<b>116,94,37,451</b>	<b>-8,98,84,549</b>	<b>7.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	4,28,33,333	24,91,924	24,91,924	-4,03,41,409	94.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>4,28,33,333</b>	<b>24,91,924</b>	<b>24,91,924</b>	<b>-4,03,41,409</b>	<b>94.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>4,28,33,333</b>	<b>24,91,924</b>	<b>24,91,924</b>	<b>-4,03,41,409</b>	<b>94.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>4,28,33,333</b>	<b>24,91,924</b>	<b>24,91,924</b>	<b>-4,03,41,409</b>	<b>94.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	0	-49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>49,33,333</b>	<b>0</b>	<b>0</b>	<b>-49,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>49,33,333</b>	<b>0</b>	<b>0</b>	<b>-49,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 REGENERATION OF FORESTS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	39,73,000	0	0	39,73,000	13,24,333	0	-13,24,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>13,24,333</b>	<b>0</b>	<b>-13,24,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>13,24,333</b>	<b>0</b>	<b>-13,24,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED FOREST PROTECTION SCHEME									
Not Applicable									
	Voted:	2,68,00,000	0	0	2,68,00,000	89,33,333	0	-89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>99,33,333</b>	<b>0</b>	<b>-99,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>99,33,333</b>	<b>0</b>	<b>-99,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 WORKING PLAN ORGANISATION									
Not Applicable									
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT									





APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	1,47,00,000	1,02,989	1,02,989	-1,45,97,011	99.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	1,47,00,000	1,02,989	1,02,989	-1,45,97,011	99.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	3,74,66,667	0	0	-3,74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	4,16,33,333	0	0	-4,16,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	4,16,33,333	0	0	-4,16,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										
	Voted:	23,20,00,000	0	0	23,20,00,000	7,73,33,333	0	0	-7,73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,20,00,000	0	0	23,20,00,000	7,73,33,333	0	0	-7,73,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,20,00,000	0	0	23,20,00,000	7,73,33,333	0	0	-7,73,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 44 COMMUNITY BASED STATE FORESTRY PROGRAMME(CBSFP)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,48,000	0	0	22,48,000	7,49,333	0	-7,49,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE									
Not Applicable									
	<b>Voted:</b>	32,53,000	0	0	32,53,000	10,84,333	5,00,000	-5,84,333	53.89
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	10,84,333	5,00,000	-5,84,333	53.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	10,84,333	5,00,000	-5,84,333	53.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY									
Not Applicable									
	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	2,533	-8,30,800	99.70
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	2,533	-8,30,800	99.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	2,533	-8,30,800	99.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES									
Not Applicable									
	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	62,33,333	0	-62,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	62,33,333	0	-62,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	62,33,333	0	-62,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,36,37,000	0	0	3,36,37,000	1,12,12,333	5,02,533	-1,07,09,800	95.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	589,10,75,000	0	0	589,10,75,000	196,36,91,667	33,74,21,946	-57,23,82,698	29.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,76,00,000	0	0	13,76,00,000	4,58,66,667	1,20,43,549	4,41,41,156	-17,25,511	3.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,76,00,000</b>	<b>0</b>	<b>0</b>	<b>13,76,00,000</b>	<b>4,58,66,667</b>	<b>1,20,43,549</b>	<b>4,41,41,156</b>	<b>-17,25,511</b>	<b>3.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,76,00,000</b>	<b>0</b>	<b>0</b>	<b>13,76,00,000</b>	<b>4,58,66,667</b>	<b>1,20,43,549</b>	<b>4,41,41,156</b>	<b>-17,25,511</b>	<b>3.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	4,35,00,000	0	0	4,35,00,000	1,45,00,000	0	0	-1,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,80,00,000</b>	<b>0</b>	<b>0</b>	<b>4,80,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,80,00,000</b>	<b>0</b>	<b>0</b>	<b>4,80,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,56,00,000</b>	<b>0</b>	<b>0</b>	<b>18,56,00,000</b>	<b>6,18,66,667</b>	<b>1,20,43,549</b>	<b>4,41,41,156</b>	<b>-1,77,25,511</b>	<b>28.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	1,53,66,667	24,16,948	1,12,29,397	-41,37,270	26.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>1,53,66,667</b>	<b>24,16,948</b>	<b>1,12,29,397</b>	<b>-41,37,270</b>	<b>26.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>1,53,66,667</b>	<b>24,16,948</b>	<b>1,12,29,397</b>	<b>-41,37,270</b>	<b>26.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	36,66,667	22,00,000	22,00,000	-14,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>36,66,667</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>-14,66,667</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>36,66,667</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>-14,66,667</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,71,00,000</b>	<b>0</b>	<b>0</b>	<b>5,71,00,000</b>	<b>1,90,33,333</b>	<b>46,16,948</b>	<b>1,34,29,397</b>	<b>-56,03,936</b>	<b>29.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,27,00,000</b>	<b>0</b>	<b>0</b>	<b>24,27,00,000</b>	<b>8,09,00,000</b>	<b>1,66,60,497</b>	<b>5,75,70,553</b>	<b>-2,33,29,447</b>	<b>28.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	19,00,00,000	0	0	19,00,00,000	6,33,33,333	0	0	-6,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>6,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-6,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>6,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-6,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	5,66,66,667	0	0	-5,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>5,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-5,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>5,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-5,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	80,00,00,000	0	0	80,00,00,000	26,66,66,667	26,96,416	31,30,242	-26,35,36,425	98.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>26,66,66,667</b>	<b>26,96,416</b>	<b>31,30,242</b>	<b>-26,35,36,425</b>	<b>98.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>26,66,66,667</b>	<b>26,96,416</b>	<b>31,30,242</b>	<b>-26,35,36,425</b>	<b>98.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	5,40,732	15,11,515	-84,88,485	84.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>5,40,732</b>	<b>15,11,515</b>	<b>-84,88,485</b>	<b>84.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>5,40,732</b>	<b>15,11,515</b>	<b>-84,88,485</b>	<b>84.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OTHER										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>140,01,50,000</b>	<b>0</b>	<b>0</b>	<b>140,01,50,000</b>	<b>46,67,16,667</b>	<b>32,37,148</b>	<b>46,41,757</b>	<b>-46,20,74,910</b>	<b>99.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>140,01,50,000</b>	<b>0</b>	<b>0</b>	<b>140,01,50,000</b>	<b>46,67,16,667</b>	<b>32,37,148</b>	<b>46,41,757</b>	<b>-46,20,74,910</b>	<b>99.01</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	1,78,74,000	0	0	1,78,74,000	59,58,000	13,21,741	54,51,939	-5,06,061	8.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,78,74,000</b>	<b>0</b>	<b>0</b>	<b>1,78,74,000</b>	<b>59,58,000</b>	<b>13,21,741</b>	<b>54,51,939</b>	<b>-5,06,061</b>	<b>8.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,78,74,000</b>	<b>0</b>	<b>0</b>	<b>1,78,74,000</b>	<b>59,58,000</b>	<b>13,21,741</b>	<b>54,51,939</b>	<b>-5,06,061</b>	<b>8.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,78,74,000</b>	<b>0</b>	<b>0</b>	<b>1,78,74,000</b>	<b>59,58,000</b>	<b>13,21,741</b>	<b>54,51,939</b>	<b>-5,06,061</b>	<b>8.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
Not Applicable										
	Voted:	20,73,10,000	0	0	20,73,10,000	6,91,03,333	1,69,07,976	7,02,88,303	11,84,970	1.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,73,10,000</b>	<b>0</b>	<b>0</b>	<b>20,73,10,000</b>	<b>6,91,03,333</b>	<b>1,69,07,976</b>	<b>7,02,88,303</b>	<b>11,84,970</b>	<b>1.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,73,10,000</b>	<b>0</b>	<b>0</b>	<b>20,73,10,000</b>	<b>6,91,03,333</b>	<b>1,69,07,976</b>	<b>7,02,88,303</b>	<b>11,84,970</b>	<b>1.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,73,10,000</b>	<b>0</b>	<b>0</b>	<b>20,73,10,000</b>	<b>6,91,03,333</b>	<b>1,69,07,976</b>	<b>7,02,88,303</b>	<b>11,84,970</b>	<b>1.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	2,83,33,333	22,87,398	1,76,28,356	-1,07,04,977	37.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>2,83,33,333</b>	<b>22,87,398</b>	<b>1,76,28,356</b>	<b>-1,07,04,977</b>	<b>37.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>2,83,33,333</b>	<b>22,87,398</b>	<b>1,76,28,356</b>	<b>-1,07,04,977</b>	<b>37.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PARLIAMENTARY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	7,86,632	31,06,455	-16,35,60,212	98.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>16,66,66,667</b>	<b>7,86,632</b>	<b>31,06,455</b>	<b>-16,35,60,212</b>	<b>98.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>16,66,66,667</b>	<b>7,86,632</b>	<b>31,06,455</b>	<b>-16,35,60,212</b>	<b>98.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>16,66,66,667</b>	<b>7,86,632</b>	<b>31,06,455</b>	<b>-16,35,60,212</b>	<b>98.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	3,16,617	22,89,378	-43,77,289	65.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>3,16,617</b>	<b>22,89,378</b>	<b>-43,77,289</b>	<b>65.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>3,16,617</b>	<b>22,89,378</b>	<b>-43,77,289</b>	<b>65.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>3,16,617</b>	<b>22,89,378</b>	<b>-43,77,289</b>	<b>65.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	50,54,000	0	0	50,54,000	16,84,667	30,30,659	51,47,694	34,63,027	205.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>16,84,667</b>	<b>30,30,659</b>	<b>51,47,694</b>	<b>34,63,027</b>	<b>205.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>16,84,667</b>	<b>30,30,659</b>	<b>51,47,694</b>	<b>34,63,027</b>	<b>205.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>16,84,667</b>	<b>30,30,659</b>	<b>51,47,694</b>	<b>34,63,027</b>	<b>205.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>83,52,63,000</b>	<b>0</b>	<b>0</b>	<b>83,52,63,000</b>	<b>27,84,21,000</b>	<b>2,48,87,986</b>	<b>12,10,77,793</b>	<b>-15,73,43,207</b>	<b>56.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
Not Applicable									
	Voted:	6,000	0	0	6,000	2,000	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>83,52,70,000</b>	<b>0</b>	<b>0</b>	<b>83,52,70,000</b>	<b>27,84,23,333</b>	<b>2,48,87,986</b>	<b>-15,73,45,540</b>	<b>56.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									







APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 07/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	1,36,000	0	0	-1,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,36,000</b>	<b>0</b>	<b>0</b>	<b>-1,36,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,36,000</b>	<b>0</b>	<b>0</b>	<b>-1,36,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,36,000</b>	<b>0</b>	<b>0</b>	<b>-1,36,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,36,000</b>	<b>0</b>	<b>0</b>	<b>-1,36,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,36,000</b>	<b>0</b>	<b>0</b>	<b>-1,36,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	30,79,000	0	0	30,79,000	10,26,333	2,77,260	11,22,660	96,327	9.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>10,26,333</b>	<b>2,77,260</b>	<b>11,22,660</b>	<b>96,327</b>	<b>9.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>10,26,333</b>	<b>2,77,260</b>	<b>11,22,660</b>	<b>96,327</b>	<b>9.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>10,26,333</b>	<b>2,77,260</b>	<b>11,22,660</b>	<b>96,327</b>	<b>9.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING										
SB 02 RURAL ENGINEERING BASED TRAINING PROGRAMME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 07/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b>	0	0	0	0	0	0	0.00
		<b>Voted:</b>	25,00,000	0	25,00,000	8,33,333	0	-8,33,333	100.00
<b>Sub Total(Min):</b>		<b>Charged:</b>	0	0	0	0	0	0	0.00
		<b>Voted:</b>	25,00,000	0	25,00,000	8,33,333	0	-8,33,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL ESTATES									
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY									
Not Applicable									
		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	4,98,66,667	0	-4,98,66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	4,98,66,667	0	-4,98,66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	4,98,66,667	0	-4,98,66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	4,98,66,667	0	-4,98,66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
		<b>Voted:</b>	1,000	0	1,000	333	0	-333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,000	0	1,000	333	0	-333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,000	0	1,000	333	0	-333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
		<b>Voted:</b>	30,00,000	0	30,00,000	10,00,000	3,78,098	-6,21,902	62.19
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	30,00,000	0	30,00,000	10,00,000	3,78,098	-6,21,902	62.19

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 07/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	30,00,000	0	0	30,00,000	10,00,000	3,78,098	3,78,098	-6,21,902
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
	<b>Voted:</b>	19,94,57,000	0	0	19,94,57,000	6,64,85,667	1,56,22,001	6,39,03,156	-25,82,511
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,94,57,000	0	0	19,94,57,000	6,64,85,667	1,56,22,001	6,39,03,156	-25,82,511
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,94,57,000	0	0	19,94,57,000	6,64,85,667	1,56,22,001	6,39,03,156	-25,82,511
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									
Not Applicable									
	<b>Voted:</b>	4,000	0	0	4,000	1,333	0	0	-1,333
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,000	0	0	4,000	1,333	0	0	-1,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,000	0	0	4,000	1,333	0	0	-1,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
	<b>Voted:</b>	17,20,00,000	0	0	17,20,00,000	5,73,33,333	1,77,78,508	3,48,71,857	-2,24,61,476
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,20,00,000	0	0	17,20,00,000	5,73,33,333	1,77,78,508	3,48,71,857	-2,24,61,476
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,20,00,000	0	0	17,20,00,000	5,73,33,333	1,77,78,508	3,48,71,857	-2,24,61,476
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 07/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 32 FORMALIZATION OF MICROFOOD PROCESSING ENTERPRISES ATMNIRPHAR BHARAT										
Not Applicable										
	Voted:	1,78,00,000	0	0	1,78,00,000	59,33,333	2,64,97,936	2,64,97,936	2,05,64,603	346.59
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,98,00,000</b>	<b>0</b>	<b>0</b>	<b>1,98,00,000</b>	<b>66,00,000</b>	<b>2,64,97,936</b>	<b>2,64,97,936</b>	<b>1,98,97,936</b>	<b>301.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,98,00,000</b>	<b>0</b>	<b>0</b>	<b>1,98,00,000</b>	<b>66,00,000</b>	<b>2,64,97,936</b>	<b>2,64,97,936</b>	<b>1,98,97,936</b>	<b>301.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>46,77,62,000</b>	<b>0</b>	<b>0</b>	<b>46,77,62,000</b>	<b>15,59,20,667</b>	<b>6,34,75,150</b>	<b>14,10,67,109</b>	<b>-1,48,53,558</b>	<b>9.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 07/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	1,57,333	36,424	1,45,696	-11,637	7.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	1,57,333	36,424	1,45,696	-11,637	7.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	1,57,333	36,424	1,45,696	-11,637	7.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										
	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	1,34,33,333	0	80,60,000	-53,73,333	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	1,34,33,333	0	80,60,000	-53,73,333	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	1,34,33,333	0	80,60,000	-53,73,333	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	1,34,33,333	0	80,60,000	-53,73,333	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	2,75,04,333	66,77,466	2,66,66,580	-8,37,753	3.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	2,75,04,333	66,77,466	2,66,66,580	-8,37,753	3.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	2,75,04,333	66,77,466	2,66,66,580	-8,37,753	3.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 07/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,25,13,000</b>	<b>0</b>	<b>0</b>	<b>9,25,13,000</b>	<b>3,08,37,667</b>	<b>66,77,466</b>	<b>-41,71,087</b>	<b>13.53</b>
	Charged:	0	0	0	0	0	0	0	0.00
MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTH									
SB 01 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	Voted:	34,79,00,000	0	0	34,79,00,000	11,59,66,667	1,39,46,956	9,66,98,626	-1,92,68,041
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,79,00,000</b>	<b>0</b>	<b>0</b>	<b>34,79,00,000</b>	<b>11,59,66,667</b>	<b>1,39,46,956</b>	<b>9,66,98,626</b>	<b>-1,92,68,041</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,79,00,000</b>	<b>0</b>	<b>0</b>	<b>34,79,00,000</b>	<b>11,59,66,667</b>	<b>1,39,46,956</b>	<b>9,66,98,626</b>	<b>-1,92,68,041</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>34,79,00,000</b>	<b>0</b>	<b>0</b>	<b>34,79,00,000</b>	<b>11,59,66,667</b>	<b>1,39,46,956</b>	<b>9,66,98,626</b>	<b>-1,92,68,041</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>111,59,26,000</b>	<b>0</b>	<b>0</b>	<b>111,59,26,000</b>	<b>37,19,75,333</b>	<b>8,44,13,256</b>	<b>-9,80,79,662</b>	<b>26.37</b>
	Charged:	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	4,20,63,000	0	0	4,20,63,000	1,40,21,000	33,05,525	1,30,66,756	-9,54,244
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,20,63,000</b>	<b>0</b>	<b>0</b>	<b>4,20,63,000</b>	<b>1,40,21,000</b>	<b>33,05,525</b>	<b>1,30,66,756</b>	<b>-9,54,244</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,20,63,000</b>	<b>0</b>	<b>0</b>	<b>4,20,63,000</b>	<b>1,40,21,000</b>	<b>33,05,525</b>	<b>1,30,66,756</b>	<b>-9,54,244</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,20,63,000</b>	<b>0</b>	<b>0</b>	<b>4,20,63,000</b>	<b>1,40,21,000</b>	<b>33,05,525</b>	<b>1,30,66,756</b>	<b>-9,54,244</b>
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 07/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2852 INDUSTRIES										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
Not Applicable										
	Voted:	66,27,000	0	0	66,27,000	22,09,000	5,67,909	21,73,176	-35,824	1.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,27,000</b>	<b>0</b>	<b>0</b>	<b>66,27,000</b>	<b>22,09,000</b>	<b>5,67,909</b>	<b>21,73,176</b>	<b>-35,824</b>	<b>1.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,27,000</b>	<b>0</b>	<b>0</b>	<b>66,27,000</b>	<b>22,09,000</b>	<b>5,67,909</b>	<b>21,73,176</b>	<b>-35,824</b>	<b>1.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	7,48,00,000	0	0	7,48,00,000	2,49,33,333	0	3,68,71,738	1,19,38,405	47.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,48,00,000</b>	<b>0</b>	<b>0</b>	<b>7,48,00,000</b>	<b>2,49,33,333</b>	<b>0</b>	<b>3,68,71,738</b>	<b>1,19,38,405</b>	<b>47.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,48,00,000</b>	<b>0</b>	<b>0</b>	<b>7,48,00,000</b>	<b>2,49,33,333</b>	<b>0</b>	<b>3,68,71,738</b>	<b>1,19,38,405</b>	<b>47.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ARTS AND PRODUCT EXHIBITION										
Not Applicable										
	Voted:	84,53,000	0	0	84,53,000	28,17,667	3,25,605	6,16,317	-22,01,350	78.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,53,000</b>	<b>0</b>	<b>0</b>	<b>84,53,000</b>	<b>28,17,667</b>	<b>3,25,605</b>	<b>6,16,317</b>	<b>-22,01,350</b>	<b>78.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,53,000</b>	<b>0</b>	<b>0</b>	<b>84,53,000</b>	<b>28,17,667</b>	<b>3,25,605</b>	<b>6,16,317</b>	<b>-22,01,350</b>	<b>78.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	32,64,338	7,64,338	30.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>32,64,338</b>	<b>7,64,338</b>	<b>30.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>32,64,338</b>	<b>7,64,338</b>	<b>30.57</b>

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FOR THE MONTH OF : 07/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2852 INDUSTRIES									
SB 12 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 1,000	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 1,000	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 9,73,81,000	<b>0</b>	<b>0</b>	<b>9,73,81,000</b>	<b>3,24,60,333</b>	<b>8,93,514</b>	<b>4,29,25,569</b>	<b>1,04,65,236</b>	<b>32.24</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 13,94,44,000	<b>0</b>	<b>0</b>	<b>13,94,44,000</b>	<b>4,64,81,333</b>	<b>41,99,039</b>	<b>5,59,92,325</b>	<b>95,10,992</b>	<b>20.46</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 13,94,44,000	<b>0</b>	<b>0</b>	<b>13,94,44,000</b>	<b>4,64,81,333</b>	<b>41,99,039</b>	<b>5,59,92,325</b>	<b>95,10,992</b>	<b>20.46</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM 02 REGULATION AND DEVELOPMENT OF MINES									
MI 102 MINERAL EXPLORATION									
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY									
Not Applicable									
Voted:	12,34,10,000	0	0	12,34,10,000	4,11,36,667	96,38,148	4,01,24,954	-10,11,713	2.46
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 12,34,10,000	<b>0</b>	<b>0</b>	<b>12,34,10,000</b>	<b>4,11,36,667</b>	<b>96,38,148</b>	<b>4,01,24,954</b>	<b>-10,11,713</b>	<b>2.46</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 12,34,10,000	<b>0</b>	<b>0</b>	<b>12,34,10,000</b>	<b>4,11,36,667</b>	<b>96,38,148</b>	<b>4,01,24,954</b>	<b>-10,11,713</b>	<b>2.46</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 12,34,10,000	<b>0</b>	<b>0</b>	<b>12,34,10,000</b>	<b>4,11,36,667</b>	<b>96,38,148</b>	<b>4,01,24,954</b>	<b>-10,11,713</b>	<b>2.46</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 12,34,10,000	<b>0</b>	<b>0</b>	<b>12,34,10,000</b>	<b>4,11,36,667</b>	<b>96,38,148</b>	<b>4,01,24,954</b>	<b>-10,11,713</b>	<b>2.46</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 12,34,10,000	<b>0</b>	<b>0</b>	<b>12,34,10,000</b>	<b>4,11,36,667</b>	<b>96,38,148</b>	<b>4,01,24,954</b>	<b>-10,11,713</b>	<b>2.46</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b> 140,25,08,000	<b>0</b>	<b>0</b>	<b>140,25,08,000</b>	<b>46,75,02,667</b>	<b>9,96,85,029</b>	<b>37,61,53,440</b>	<b>-9,13,49,227</b>	<b>19.54</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 07/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 101 INDUSTRIAL ESTATES										
SB 03 CONSTRUCTION OF INDUSTRIAL BUILDINGS										
Not Applicable										
		Voted: 14,90,00,000	0	0	14,90,00,000	4,96,66,667	1,40,58,520	1,78,30,354	-3,18,36,313	64.10
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 14,90,00,000</b>	<b>0</b>	<b>0</b>	<b>14,90,00,000</b>	<b>4,96,66,667</b>	<b>1,40,58,520</b>	<b>1,78,30,354</b>	<b>-3,18,36,313</b>	<b>64.10</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 14,90,00,000</b>	<b>0</b>	<b>0</b>	<b>14,90,00,000</b>	<b>4,96,66,667</b>	<b>1,40,58,520</b>	<b>1,78,30,354</b>	<b>-3,18,36,313</b>	<b>64.10</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 14,90,00,000</b>	<b>0</b>	<b>0</b>	<b>14,90,00,000</b>	<b>4,96,66,667</b>	<b>1,40,58,520</b>	<b>1,78,30,354</b>	<b>-3,18,36,313</b>	<b>64.10</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 SMALL SCALE INDUSTRIES										
SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
		Voted: 1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CLUSTER DEVELOPMENT PROGRAMME FOR MICRO. SMALL & MEDIUM ENTERPRISES (MSME)										
Not Applicable										
		Voted: 10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SETTING UP OF VARIOUS INDUSTRIAL PARKS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	11,00,000	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS									
Not Applicable									
	Voted:	74,00,000	0	0	74,00,000	24,66,667	14,52,600	-4,84,885	19.66
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>24,66,667</b>	<b>14,52,600</b>	<b>-4,84,885</b>	<b>19.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>24,66,667</b>	<b>14,52,600</b>	<b>-4,84,885</b>	<b>19.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>36,33,667</b>	<b>14,52,600</b>	<b>-16,51,885</b>	<b>45.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>36,33,667</b>	<b>14,52,600</b>	<b>-16,51,885</b>	<b>45.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>36,33,667</b>	<b>14,52,600</b>	<b>-16,51,885</b>	<b>45.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,56,02,000	0	0	4,56,02,000	1,52,00,667	27,92,804	1,09,04,382	-42,96,285	28.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,56,02,000</b>	<b>0</b>	<b>0</b>	<b>4,56,02,000</b>	<b>1,52,00,667</b>	<b>27,92,804</b>	<b>1,09,04,382</b>	<b>-42,96,285</b>	<b>28.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,56,02,000</b>	<b>0</b>	<b>0</b>	<b>4,56,02,000</b>	<b>1,52,00,667</b>	<b>27,92,804</b>	<b>1,09,04,382</b>	<b>-42,96,285</b>	<b>28.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	14,32,96,000	0	0	14,32,96,000	4,77,65,333	1,18,29,528	4,65,85,590	-11,79,743	2.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,32,96,000</b>	<b>0</b>	<b>0</b>	<b>14,32,96,000</b>	<b>4,77,65,333</b>	<b>1,18,29,528</b>	<b>4,65,85,590</b>	<b>-11,79,743</b>	<b>2.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,32,96,000</b>	<b>0</b>	<b>0</b>	<b>14,32,96,000</b>	<b>4,77,65,333</b>	<b>1,18,29,528</b>	<b>4,65,85,590</b>	<b>-11,79,743</b>	<b>2.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,88,98,000</b>	<b>0</b>	<b>0</b>	<b>18,88,98,000</b>	<b>6,29,66,000</b>	<b>1,46,22,332</b>	<b>5,74,89,972</b>	<b>-54,76,028</b>	<b>8.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,88,98,000</b>	<b>0</b>	<b>0</b>	<b>18,88,98,000</b>	<b>6,29,66,000</b>	<b>1,46,22,332</b>	<b>5,74,89,972</b>	<b>-54,76,028</b>	<b>8.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	1,50,00,000	1,00,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>200.00</b>



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	50,00,000	1,50,00,000	1,00,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	50,00,000	1,50,00,000	1,00,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 BACKWARD CLASS COMMISSION									
Not Applicable									
	<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	39,52,000	48,22,341	8,70,341	22.02
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	39,52,000	48,22,341	8,70,341	22.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	39,52,000	48,22,341	8,70,341	22.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	39,52,000	48,22,341	8,70,341	22.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT									
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.									
Not Applicable									
	<b>Voted:</b>	35,00,000	0	0	35,00,000	11,66,667	0	-11,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	35,00,000	0	0	35,00,000	11,66,667	0	-11,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	35,00,000	0	0	35,00,000	11,66,667	0	-11,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD									
Not Applicable									
	<b>Voted:</b>	20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00

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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	90,00,000	0	-90,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	90,00,000	0	-90,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	90,00,000	0	-90,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,25,00,000	0	0	3,25,00,000	1,08,33,333	0	-1,08,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	1,30,66,667	0	3,92,00,000	2,61,33,333
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	1,30,66,667	0	3,92,00,000	2,61,33,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	1,30,66,667	0	3,92,00,000	2,61,33,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	1,30,66,667	0	3,92,00,000	2,61,33,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,35,56,000	0	0	8,35,56,000	2,78,52,000	11,09,681	4,40,22,341	1,61,70,341
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,83,00,000	0	0	1,83,00,000	61,00,000	37,14,000	77,52,000	16,52,000	27.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,83,00,000	0	0	1,83,00,000	61,00,000	37,14,000	77,52,000	16,52,000	27.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	17,33,333	0	0	-17,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	17,33,333	0	0	-17,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,35,00,000	0	0	3,35,00,000	1,11,66,667	37,14,000	77,52,000	-34,14,667	30.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,35,00,000	0	0	3,35,00,000	1,11,66,667	37,14,000	77,52,000	-34,14,667	30.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	34,80,000	0	0	34,80,000	11,60,000	0	17,40,000	5,80,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME									
Not Applicable									
	<b>Voted:</b>	1,06,00,000	0	0	1,06,00,000	35,33,333	0	0	-35,33,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	14,00,000	0	0	14,00,000	4,66,667	0	0	-4,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,20,00,000	0	0	1,20,00,000	40,00,000	0	0	-40,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,20,00,000	0	0	1,20,00,000	40,00,000	0	0	-40,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND									
Not Applicable									
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	37,77,041	56,66,668	23,33,335
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	37,77,041	56,66,668	23,33,335
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	37,77,041	56,66,668	23,33,335
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 23 BAL POSHAHAR									
Not Applicable									
	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	6,58,00,000	68,36,029	1,72,32,746	-4,85,67,254
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	6,58,00,000	68,36,029	1,72,32,746	-4,85,67,254
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	6,58,00,000	68,36,029	1,72,32,746	-4,85,67,254
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 24 MARRIAGE GRANT TO GIRLS									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0	
	<b>Voted:</b>	9,87,00,000	0	0	9,87,00,000	3,29,00,000	28,39,956	93,32,334	-2,35,67,666	71.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	22,00,000	5,46,202	5,46,202	-16,53,798	75.17
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	22,00,000	5,46,202	5,46,202	-16,53,798	75.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	22,00,000	5,46,202	5,46,202	-16,53,798	75.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
SB 21 MAHILA SHAKTI KENDRA										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	18,33,333	8,68,988	17,73,801	-59,532	3.25
	Charged:	0	0	0	0	0	0	0	0	
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	20,00,000	8,68,988	17,73,801	-2,26,199	11.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	20,00,000	8,68,988	17,73,801	-2,26,199	11.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
SB 22 POSHAN ABHIYAN										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	2,17,00,000	1,94,054	1,19,34,614	-97,65,386	45.00
	Charged:	0	0	0	0	0	0	0	0	
	Voted:	64,00,000	0	0	64,00,000	21,33,333	0	0	-21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,15,00,000	0	0	7,15,00,000	2,38,33,333	1,94,054	1,19,34,614	-1,18,98,719	49.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,15,00,000	0	0	7,15,00,000	2,38,33,333	1,94,054	1,19,34,614	-1,18,98,719	49.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
SB 23 SAKSHAM GUDIYA BOARD										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(Sub):</b>	Voted:	2,82,00,000	0	0	2,82,00,000	94,00,000	0	20,35,000	-73,65,000	78.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PARIVAR SAHAYATA										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,63,00,000</b>	<b>0</b>	<b>0</b>	<b>8,63,00,000</b>	<b>2,87,66,667</b>	<b>0</b>	<b>20,35,000</b>	<b>-2,67,31,667</b>	<b>92.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER PROGRAMMES										
SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>432,05,51,000</b>	<b>0</b>	<b>0</b>	<b>432,05,51,000</b>	<b>144,01,83,667</b>	<b>75,63,44,551</b>	<b>169,73,86,315</b>	<b>25,72,02,648</b>	<b>17.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	10,10,00,000	1,00,00,000	28,25,89,000	18,15,89,000	179.79
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	483,00,00,000	0	0	483,00,00,000	161,00,00,000	153,88,70,000	261,74,40,000	*****	62.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>513,30,00,000</b>	<b>0</b>	<b>0</b>	<b>513,30,00,000</b>	<b>171,10,00,000</b>	<b>154,88,70,000</b>	<b>290,00,29,000</b>	<b>118,90,29,000</b>	<b>69.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>513,30,00,000</b>	<b>0</b>	<b>0</b>	<b>513,30,00,000</b>	<b>171,10,00,000</b>	<b>154,88,70,000</b>	<b>290,00,29,000</b>	<b>118,90,29,000</b>	<b>69.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										



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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	73,33,333	12,90,000	46,50,000	-26,83,333	36.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>73,33,333</b>	<b>12,90,000</b>	<b>46,50,000</b>	<b>-26,83,333</b>	<b>36.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>73,33,333</b>	<b>12,90,000</b>	<b>46,50,000</b>	<b>-26,83,333</b>	<b>36.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>73,33,333</b>	<b>12,90,000</b>	<b>46,50,000</b>	<b>-26,83,333</b>	<b>36.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	63,33,333	29,00,000	79,01,965	15,68,632	24.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>63,33,333</b>	<b>29,00,000</b>	<b>79,01,965</b>	<b>15,68,632</b>	<b>24.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>63,33,333</b>	<b>29,00,000</b>	<b>79,01,965</b>	<b>15,68,632</b>	<b>24.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>63,33,333</b>	<b>29,00,000</b>	<b>79,01,965</b>	<b>15,68,632</b>	<b>24.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER PROGRAMMES										
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	41,08,520	1,06,83,161	-93,16,839	46.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>41,08,520</b>	<b>1,06,83,161</b>	<b>-93,16,839</b>	<b>46.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>41,08,520</b>	<b>1,06,83,161</b>	<b>-93,16,839</b>	<b>46.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT										

















































APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,000	0	0	56,000	18,667	1,12,116	1,58,125	1,39,458	747.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	100,45,94,000	0	0	100,45,94,000	33,48,64,667	9,09,25,363	33,22,65,513	-25,99,154	0.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	827,99,96,000	0	0	827,99,96,000	275,99,98,667	223,43,99,883	436,91,30,639	160,91,31,972	58.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1263,40,47,000	0	0	1263,40,47,000	421,13,49,000	299,44,58,434	607,42,68,954	186,29,19,954	44.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										
Not Applicable										
	<b>Voted:</b>	46,79,00,000	0	0	46,79,00,000	15,59,66,667	0	0	-15,59,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	5,20,00,000	0	0	5,20,00,000	1,73,33,333	0	0	-1,73,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	17,33,00,000	0	0	-17,33,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	17,33,00,000	0	0	-17,33,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	17,33,00,000	0	0	-17,33,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	17,33,00,000	0	0	-17,33,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	17,33,00,000	0	0	-17,33,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	1349,29,02,000	0	0	1349,29,02,000	449,76,34,000	301,17,03,047	619,28,53,049	169,52,19,049	37.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 277 EDUCATION									
SB 02 CONSTRUCTION OF OTHER BACKWARD CLASSES BOYS/GIRLS HOSTELS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>84,66,667</b>	<b>0</b>	<b>-84,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>84,66,667</b>	<b>0</b>	<b>-84,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD WELFARE									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	25,00,000	24,66,667	7,400.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>25,00,000</b>	<b>24,66,667</b>	<b>7400.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>25,00,000</b>	<b>24,66,667</b>	<b>7400.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	17,66,667	0	0	-17,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	38,33,333	0	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>57,66,667</b>	<b>0</b>	<b>0</b>	<b>-57,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>57,66,667</b>	<b>0</b>	<b>0</b>	<b>-57,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,74,00,000</b>	<b>0</b>	<b>0</b>	<b>1,74,00,000</b>	<b>58,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-33,00,000</b>	<b>56.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 02 WOMENS DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>91,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-66,00,000</b>	<b>72.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>91,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-66,00,000</b>	<b>72.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	84,16,000	0	0	84,16,000	28,05,333	5,03,997	24,24,243	-3,81,090	13.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>28,05,333</b>	<b>5,03,997</b>	<b>24,24,243</b>	<b>-3,81,090</b>	<b>13.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>28,05,333</b>	<b>5,03,997</b>	<b>24,24,243</b>	<b>-3,81,090</b>	<b>13.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>28,05,333</b>	<b>5,03,997</b>	<b>24,24,243</b>	<b>-3,81,090</b>	<b>13.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>28,05,333</b>	<b>5,03,997</b>	<b>24,24,243</b>	<b>-3,81,090</b>	<b>13.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>28,05,333</b>	<b>5,03,997</b>	<b>24,24,243</b>	<b>-3,81,090</b>	<b>13.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME										
MI 101 MINOR IRRIGATION										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	51,30,440	-3,36,227	6.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>51,30,440</b>	<b>-3,69,560</b>	<b>6.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>51,30,440</b>	<b>-3,69,560</b>	<b>6.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>51,30,440</b>	<b>-3,69,560</b>	<b>6.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>51,30,440</b>	<b>-3,69,560</b>	<b>6.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,52,00,000</b>	<b>0</b>	<b>0</b>	<b>12,52,00,000</b>	<b>4,17,33,333</b>	<b>0</b>	<b>0</b>	<b>-4,17,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,52,00,000</b>	<b>0</b>	<b>0</b>	<b>12,52,00,000</b>	<b>4,17,33,333</b>	<b>0</b>	<b>0</b>	<b>-4,17,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	17,77,00,000	0	0	17,77,00,000	5,92,33,333	0	4,19,56,000	-1,72,77,333	29.17
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	65,66,667	0	46,62,000	-19,04,667	29.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>6,58,00,000</b>	<b>0</b>	<b>4,66,18,000</b>	<b>-1,91,82,000</b>	<b>29.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>6,58,00,000</b>	<b>0</b>	<b>4,66,18,000</b>	<b>-1,91,82,000</b>	<b>29.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										
Not Applicable										
	Voted:	45,52,00,000	0	0	45,52,00,000	15,17,33,333	0	0	-15,17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,05,00,000	0	0	5,05,00,000	1,68,33,333	0	0	-1,68,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,57,00,000</b>	<b>0</b>	<b>0</b>	<b>50,57,00,000</b>	<b>16,85,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,85,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,57,00,000</b>	<b>0</b>	<b>0</b>	<b>50,57,00,000</b>	<b>16,85,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,85,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION										
Not Applicable										
	Voted:	15,99,00,000	0	0	15,99,00,000	5,33,00,000	0	0	-5,33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,63,00,000	0	0	2,63,00,000	87,66,667	0	0	-87,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,62,00,000</b>	<b>0</b>	<b>0</b>	<b>18,62,00,000</b>	<b>6,20,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,20,66,667</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
Not Applicable									
	Voted:	99,00,000	0	0	99,00,000	33,00,000	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SWARANAJAYANTI SELF HELP GROUP (SHG) SAHYOG YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	4,00,00,000	4,00,00,000	4,00,00,000
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 MUKHYAMANTRI MAHILA SASHAKRIKARAN YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	22,00,00,000	22,00,00,000	22,00,00,000
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,96,00,000</b>	<b>0</b>	<b>0</b>	<b>2,96,00,000</b>	<b>98,66,667</b>	<b>26,02,00,000</b>	<b>26,04,00,000</b>	<b>25,05,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>112,31,01,000</b>	<b>0</b>	<b>0</b>	<b>112,31,01,000</b>	<b>37,43,67,000</b>	<b>33,92,00,000</b>	<b>38,60,18,000</b>	<b>1,16,51,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>113,96,01,000</b>	<b>0</b>	<b>0</b>	<b>113,96,01,000</b>	<b>37,98,67,000</b>	<b>33,92,00,000</b>	<b>39,11,48,440</b>	<b>1,12,81,440</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2505 RURAL EMPLOYMENT									
SM 01 NATIONAL PROGRAMMES									
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA									
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2505 RURAL EMPLOYMENT										
Not Applicable										
	Voted:	22,90,00,000	0	0	22,90,00,000	7,63,33,333	0	0	-7,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>7,63,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>7,63,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>7,63,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>7,63,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	0	0	0	0	0	18,35,85,000	18,35,85,000	18,35,85,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	202,69,00,000	0	0	202,69,00,000	67,56,33,333	0	207,74,85,000	*****	207.49
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,23,00,000	0	0	59,23,00,000	19,74,33,333	0	54,27,42,000	34,53,08,667	174.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>261,92,00,000</b>	<b>0</b>	<b>0</b>	<b>261,92,00,000</b>	<b>87,30,66,667</b>	<b>18,35,85,000</b>	<b>280,38,12,000</b>	<b>193,07,45,333</b>	<b>221.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>261,92,00,000</b>	<b>0</b>	<b>0</b>	<b>261,92,00,000</b>	<b>87,30,66,667</b>	<b>18,35,85,000</b>	<b>280,38,12,000</b>	<b>193,07,45,333</b>	<b>221.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>261,92,00,000</b>	<b>0</b>	<b>0</b>	<b>261,92,00,000</b>	<b>87,30,66,667</b>	<b>18,35,85,000</b>	<b>280,38,12,000</b>	<b>193,07,45,333</b>	<b>221.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>261,92,00,000</b>	<b>0</b>	<b>0</b>	<b>261,92,00,000</b>	<b>87,30,66,667</b>	<b>18,35,85,000</b>	<b>280,38,12,000</b>	<b>193,07,45,333</b>	<b>221.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>284,82,00,000</b>	<b>0</b>	<b>0</b>	<b>284,82,00,000</b>	<b>94,94,00,000</b>	<b>18,35,85,000</b>	<b>280,38,12,000</b>	<b>185,44,12,000</b>	<b>195.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 AWARD FOR PANCHAYATS WITH NO STRAY CATTLES										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN( RGSA)										
Not Applicable										
	Voted:	12,71,00,000	0	0	12,71,00,000	4,23,66,667	0	0	-4,23,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,41,00,000	0	0	1,41,00,000	47,00,000	0	0	-47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,12,00,000	0	0	14,12,00,000	4,70,66,667	0	0	-4,70,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,12,00,000	0	0	14,12,00,000	4,70,66,667	0	0	-4,70,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI JAN SAMWAD YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	45,37,44,000	0	0	45,37,44,000	15,12,48,000	3,01,21,694	10,43,54,863	-4,68,93,137	31.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUNITY DEVELOPMENT										
SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	101,23,87,000	0	0	101,23,87,000	33,74,62,333	7,25,12,130	29,32,39,306	-4,42,23,027	13.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>101,23,87,000</b>	<b>0</b>	<b>0</b>	<b>101,23,87,000</b>	<b>33,74,62,333</b>	<b>7,25,12,130</b>	<b>29,32,39,306</b>	<b>-4,42,23,027</b>	<b>13.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>101,23,87,000</b>	<b>0</b>	<b>0</b>	<b>101,23,87,000</b>	<b>33,74,62,333</b>	<b>7,25,12,130</b>	<b>29,32,39,306</b>	<b>-4,42,23,027</b>	<b>13.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS										
Not Applicable										
	Voted:	2,63,00,000	0	0	2,63,00,000	87,66,667	0	0	-87,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>87,66,667</b>	<b>0</b>	<b>0</b>	<b>-87,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>87,66,667</b>	<b>0</b>	<b>0</b>	<b>-87,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
Not Applicable										
	Voted:	5,28,00,000	0	0	5,28,00,000	1,76,00,000	70,00,000	70,00,000	-1,06,00,000	60.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,28,00,000</b>	<b>0</b>	<b>0</b>	<b>5,28,00,000</b>	<b>1,76,00,000</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-1,06,00,000</b>	<b>60.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,28,00,000</b>	<b>0</b>	<b>0</b>	<b>5,28,00,000</b>	<b>1,76,00,000</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-1,06,00,000</b>	<b>60.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	17,66,667	0	0	-17,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>0</b>	<b>53,00,000</b>	<b>17,66,667</b>	<b>0</b>	<b>0</b>	<b>-17,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>0</b>	<b>53,00,000</b>	<b>17,66,667</b>	<b>0</b>	<b>0</b>	<b>-17,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE REWARD UNDER SANITATION SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	150,91,51,000	0	0	150,91,51,000	50,30,50,333	11,01,87,095	49,34,94,194	-95,56,139	1.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	18,65,36,000	0	0	18,65,36,000	6,21,78,667	0	8,98,66,287	2,76,87,620	44.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,65,36,000	0	0	18,65,36,000	6,21,78,667	0	8,98,66,287	2,76,87,620	44.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	18,65,36,000	0	0	18,65,36,000	6,21,78,667	0	8,98,66,287	2,76,87,620	44.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	27,98,05,000	0	0	27,98,05,000	9,32,68,333	0	0	-9,32,68,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,98,05,000	0	0	27,98,05,000	9,32,68,333	0	0	-9,32,68,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,98,05,000	0	0	27,98,05,000	9,32,68,333	0	0	-9,32,68,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 HEALTH ASSISTANCE TO ZILA PARISHADS UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	13,88,70,000	0	0	13,88,70,000	4,62,90,000	0	0	-4,62,90,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,88,70,000	0	0	13,88,70,000	4,62,90,000	0	0	-4,62,90,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,88,70,000	0	0	13,88,70,000	4,62,90,000	0	0	-4,62,90,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	211,43,62,000	0	0	211,43,62,000	70,47,87,333	11,01,87,095	58,33,60,481	-12,14,26,852	17.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 197 ASSISTANCE TO PACHAYAT SAMITIS										
SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINANCE COMMISSION										























APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 STAFF OF DISTRICT FORUM										
Not Applicable										
	Voted:	6,29,24,000	0	0	6,29,24,000	2,09,74,667	52,48,482	2,14,54,816	4,80,149	2.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,29,24,000	0	0	6,29,24,000	2,09,74,667	52,48,482	2,14,54,816	4,80,149	2.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,29,24,000	0	0	6,29,24,000	2,09,74,667	52,48,482	2,14,54,816	4,80,149	2.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STATE FOOD COMMISSION										
Not Applicable										
	Voted:	94,90,000	0	0	94,90,000	31,63,333	3,56,052	14,93,981	-16,69,352	52.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,90,000	0	0	94,90,000	31,63,333	3,56,052	14,93,981	-16,69,352	52.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,90,000	0	0	94,90,000	31,63,333	3,56,052	14,93,981	-16,69,352	52.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,24,14,000	0	0	7,24,14,000	2,41,38,000	56,04,534	2,29,48,797	-11,89,203	4.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,00,000	0	0	32,00,000	10,66,667	19,00,000	19,00,000	8,33,333	78.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,00,000	0	0	32,00,000	10,66,667	19,00,000	19,00,000	8,33,333	78.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	52,00,000	0	0	52,00,000	17,33,333	25,74,960	25,74,960	8,41,627	48.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	17,66,667	25,74,960	25,74,960	8,08,293	45.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	17,66,667	25,74,960	25,74,960	8,08,293	45.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,44,12,000	0	0	16,44,12,000	5,48,04,000	1,74,43,504	5,74,01,946	25,97,946	4.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	16,44,12,000	0	0	16,44,12,000	5,48,04,000	1,74,43,504	5,74,01,946	25,97,946	4.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,13,28,000	0	0	3,13,28,000	1,04,42,667	26,82,399	1,06,61,708	2,19,041	2.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,13,28,000	0	0	3,13,28,000	1,04,42,667	26,82,399	1,06,61,708	2,19,041	2.10





APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,14,46,000	0	0	2,14,46,000	71,48,667	22,59,279	85,77,015	14,28,348	19.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>71,48,667</b>	<b>22,59,279</b>	<b>85,77,015</b>	<b>14,28,348</b>	<b>19.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>71,48,667</b>	<b>22,59,279</b>	<b>85,77,015</b>	<b>14,28,348</b>	<b>19.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>71,48,667</b>	<b>22,59,279</b>	<b>85,77,015</b>	<b>14,28,348</b>	<b>19.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>71,48,667</b>	<b>22,59,279</b>	<b>85,77,015</b>	<b>14,28,348</b>	<b>19.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	5,75,00,000	0	0	5,75,00,000	1,91,66,667	0	0	-1,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>1,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>1,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>1,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>1,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>1,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
<b>Sub Total(Min):</b>	<b>Voted:</b>	318,28,90,000	0	0	318,28,90,000	106,09,63,333	0	117,02,00,000	10,92,36,667	10.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 ADMINISTRATION OF ELECTRICITY ACT, 2003										
SB 01 HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION										
Not Applicable										
	<b>Voted:</b>	26,25,000	0	0	26,25,000	8,75,000	0	5,25,000	-3,50,000	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	26,25,000	0	0	26,25,000	8,75,000	0	5,25,000	-3,50,000	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	26,25,000	0	0	26,25,000	8,75,000	0	5,25,000	-3,50,000	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	26,25,000	0	0	26,25,000	8,75,000	0	5,25,000	-3,50,000	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
Not Applicable										
	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	323,18,85,000	0	0	323,18,85,000	107,72,95,000	61,19,150	118,96,47,953	11,23,52,953	10.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	330,25,35,000	0	0	330,25,35,000	110,08,45,000	61,19,150	126,02,97,750	15,94,52,750	14.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	338,14,81,000	0	0	338,14,81,000	112,71,60,333	83,78,429	126,88,74,765	14,17,14,432	12.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
Sub Total(Min):	72,88,00,000	0	0	72,88,00,000	24,29,33,333	7,89,80,000	7,89,80,000	-16,39,53,333	67.49
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	72,88,00,000	0	0	72,88,00,000	24,29,33,333	7,89,80,000	7,89,80,000	-16,39,53,333	67.49
Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)									
Not Applicable									
Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	73,54,00,000	0	0	73,54,00,000	24,51,33,333	7,89,80,000	7,89,80,000	-16,61,53,333	67.78
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS									
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD.									
Not Applicable									
Voted:	34,21,00,000	0	0	34,21,00,000	11,40,33,333	18,47,52,000	35,18,21,000	23,77,87,667	208.52
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	34,21,00,000	0	0	34,21,00,000	11,40,33,333	18,47,52,000	35,18,21,000	23,77,87,667	208.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	34,21,00,000	0	0	34,21,00,000	11,40,33,333	18,47,52,000	35,18,21,000	23,77,87,667	208.52
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KFW SHARE TO POWER PROJECTS									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,37,41,000	0	0	1,37,41,000	45,80,333	9,27,498	38,98,764	-6,81,569	14.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>45,80,333</b>	<b>9,27,498</b>	<b>38,98,764</b>	<b>-6,81,569</b>	<b>14.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>45,80,333</b>	<b>9,27,498</b>	<b>38,98,764</b>	<b>-6,81,569</b>	<b>14.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>45,80,333</b>	<b>9,27,498</b>	<b>38,98,764</b>	<b>-6,81,569</b>	<b>14.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,54,03,000	0	0	4,54,03,000	1,51,34,333	30,37,917	1,64,04,759	12,70,426	8.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,54,03,000</b>	<b>0</b>	<b>0</b>	<b>4,54,03,000</b>	<b>1,51,34,333</b>	<b>30,37,917</b>	<b>1,64,04,759</b>	<b>12,70,426</b>	<b>8.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,54,03,000</b>	<b>0</b>	<b>0</b>	<b>4,54,03,000</b>	<b>1,51,34,333</b>	<b>30,37,917</b>	<b>1,64,04,759</b>	<b>12,70,426</b>	<b>8.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	34,79,000	16,31,885	81,77,378	46,98,378	135.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>34,79,000</b>	<b>16,31,885</b>	<b>81,77,378</b>	<b>46,98,378</b>	<b>135.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>34,79,000</b>	<b>16,31,885</b>	<b>81,77,378</b>	<b>46,98,378</b>	<b>135.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,58,40,000</b>	<b>0</b>	<b>0</b>	<b>5,58,40,000</b>	<b>1,86,13,333</b>	<b>46,69,802</b>	<b>2,45,82,137</b>	<b>59,68,804</b>	<b>32.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	32,15,000	0	0	32,15,000	10,71,667	2,40,007	8,59,153	-2,12,514	19.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>10,71,667</b>	<b>2,40,007</b>	<b>8,59,153</b>	<b>-2,12,514</b>	<b>19.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>10,71,667</b>	<b>2,40,007</b>	<b>8,59,153</b>	<b>-2,12,514</b>	<b>19.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>10,71,667</b>	<b>2,40,007</b>	<b>8,59,153</b>	<b>-2,12,514</b>	<b>19.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	16,36,30,000	0	0	16,36,30,000	5,45,43,333	1,96,85,406	8,53,64,760	3,08,21,427	56.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,36,30,000</b>	<b>0</b>	<b>0</b>	<b>16,36,30,000</b>	<b>5,45,43,333</b>	<b>1,96,85,406</b>	<b>8,53,64,760</b>	<b>3,08,21,427</b>	<b>56.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,36,30,000</b>	<b>0</b>	<b>0</b>	<b>16,36,30,000</b>	<b>5,45,43,333</b>	<b>1,96,85,406</b>	<b>8,53,64,760</b>	<b>3,08,21,427</b>	<b>56.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	65,66,000	74,81,688	1,60,81,203	95,15,203	144.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>65,66,000</b>	<b>74,81,688</b>	<b>1,60,81,203</b>	<b>95,15,203</b>	<b>144.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>65,66,000</b>	<b>74,81,688</b>	<b>1,60,81,203</b>	<b>95,15,203</b>	<b>144.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,33,28,000</b>	<b>0</b>	<b>0</b>	<b>18,33,28,000</b>	<b>6,11,09,333</b>	<b>2,71,67,094</b>	<b>10,14,45,963</b>	<b>4,03,36,630</b>	<b>66.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,91,000	0	0	12,91,000	4,30,333	80,953	3,27,775	-1,02,558	23.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,91,000</b>	<b>0</b>	<b>0</b>	<b>12,91,000</b>	<b>4,30,333</b>	<b>80,953</b>	<b>3,27,775</b>	<b>-1,02,558</b>	<b>23.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,91,000</b>	<b>0</b>	<b>0</b>	<b>12,91,000</b>	<b>4,30,333</b>	<b>80,953</b>	<b>3,27,775</b>	<b>-1,02,558</b>	<b>23.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,57,000	0	0	11,57,000	3,85,667	28,880	1,34,503	-2,51,164	65.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,57,000</b>	<b>0</b>	<b>0</b>	<b>11,57,000</b>	<b>3,85,667</b>	<b>28,880</b>	<b>1,34,503</b>	<b>-2,51,164</b>	<b>65.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,57,000</b>	<b>0</b>	<b>0</b>	<b>11,57,000</b>	<b>3,85,667</b>	<b>28,880</b>	<b>1,34,503</b>	<b>-2,51,164</b>	<b>65.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,48,000</b>	<b>0</b>	<b>0</b>	<b>24,48,000</b>	<b>8,16,000</b>	<b>1,09,833</b>	<b>4,62,278</b>	<b>-3,53,722</b>	<b>43.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	40,49,000	0	0	40,49,000	13,49,667	1,14,349	5,73,483	-7,76,184	57.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>13,49,667</b>	<b>1,14,349</b>	<b>5,73,483</b>	<b>-7,76,184</b>	<b>57.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>13,49,667</b>	<b>1,14,349</b>	<b>5,73,483</b>	<b>-7,76,184</b>	<b>57.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>13,49,667</b>	<b>1,14,349</b>	<b>5,73,483</b>	<b>-7,76,184</b>	<b>57.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>26,26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,26,21,000</b>	<b>8,75,40,333</b>	<b>3,32,28,583</b>	<b>13,18,21,778</b>	<b>4,42,81,445</b>	<b>50.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	63,700	63,367	19,010.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>63,700</b>	<b>63,367</b>	<b>19010.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>63,700</b>	<b>63,367</b>	<b>19010.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>63,700</b>	<b>63,367</b>	<b>19010.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>63,700</b>	<b>63,367</b>	<b>19010.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>63,700</b>	<b>63,367</b>	<b>19010.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	77,333	6,228	2,28,308	1,50,975	195.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>77,333</b>	<b>6,228</b>	<b>2,28,308</b>	<b>1,50,975</b>	<b>195.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>77,333</b>	<b>6,228</b>	<b>2,28,308</b>	<b>1,50,975</b>	<b>195.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>77,333</b>	<b>6,228</b>	<b>2,28,308</b>	<b>1,50,975</b>	<b>195.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>77,333</b>	<b>6,228</b>	<b>2,28,308</b>	<b>1,50,975</b>	<b>195.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>77,333</b>	<b>6,228</b>	<b>2,28,308</b>	<b>1,50,975</b>	<b>195.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>26,28,54,000</b>	<b>0</b>	<b>0</b>	<b>26,28,54,000</b>	<b>8,76,18,000</b>	<b>3,32,34,811</b>	<b>13,21,13,786</b>	<b>4,44,95,786</b>	<b>50.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										







APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,37,27,000	0	0	13,37,27,000	4,45,75,667	89,53,268	4,19,72,919	-26,02,748	5.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,37,27,000	0	0	13,37,27,000	4,45,75,667	89,53,268	4,19,72,919	-26,02,748	5.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,37,27,000	0	0	13,37,27,000	4,45,75,667	89,53,268	4,19,72,919	-26,02,748	5.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	24,66,667	0	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>24,66,667</b>	<b>0</b>	<b>0</b>	<b>-24,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>24,66,667</b>	<b>0</b>	<b>0</b>	<b>-24,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,11,27,000</b>	<b>0</b>	<b>0</b>	<b>14,11,27,000</b>	<b>4,70,42,333</b>	<b>89,53,268</b>	<b>4,19,72,919</b>	<b>-50,69,414</b>	<b>10.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	202,17,00,000	0	0	202,17,00,000	67,39,00,000	20,00,00,000	136,47,00,000	69,08,00,000	102.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>202,17,00,000</b>	<b>0</b>	<b>0</b>	<b>202,17,00,000</b>	<b>67,39,00,000</b>	<b>20,00,00,000</b>	<b>136,47,00,000</b>	<b>69,08,00,000</b>	<b>102.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>202,17,00,000</b>	<b>0</b>	<b>0</b>	<b>202,17,00,000</b>	<b>67,39,00,000</b>	<b>20,00,00,000</b>	<b>136,47,00,000</b>	<b>69,08,00,000</b>	<b>102.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
Not Applicable										
	Voted:	10,50,00,000	0	0	10,50,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>212,67,00,000</b>	<b>0</b>	<b>0</b>	<b>212,67,00,000</b>	<b>70,89,00,000</b>	<b>20,00,00,000</b>	<b>136,47,00,000</b>	<b>65,58,00,000</b>	<b>92.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>226,78,27,000</b>	<b>0</b>	<b>0</b>	<b>226,78,27,000</b>	<b>75,59,42,333</b>	<b>20,89,53,268</b>	<b>140,66,72,919</b>	<b>65,07,30,586</b>	<b>86.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,24,000	0	0	7,24,000	2,41,333	0	0	-2,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>2,41,333</b>	<b>0</b>	<b>0</b>	<b>-2,41,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>2,41,333</b>	<b>0</b>	<b>0</b>	<b>-2,41,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>2,41,333</b>	<b>0</b>	<b>0</b>	<b>-2,41,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>2,41,333</b>	<b>0</b>	<b>0</b>	<b>-2,41,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,88,75,000	0	0	7,88,75,000	2,62,91,667	0	1,97,00,000	-65,91,667	25.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>2,62,91,667</b>	<b>0</b>	<b>1,97,00,000</b>	<b>-65,91,667</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>2,62,91,667</b>	<b>0</b>	<b>1,97,00,000</b>	<b>-65,91,667</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>2,62,91,667</b>	<b>0</b>	<b>1,97,00,000</b>	<b>-65,91,667</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>2,62,91,667</b>	<b>0</b>	<b>1,97,00,000</b>	<b>-65,91,667</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>2,62,91,667</b>	<b>0</b>	<b>1,97,00,000</b>	<b>-65,91,667</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>245,74,59,000</b>	<b>0</b>	<b>0</b>	<b>245,74,59,000</b>	<b>81,91,53,000</b>	<b>21,13,39,088</b>	<b>143,79,77,825</b>	<b>61,88,24,825</b>	<b>75.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 115 NEW LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	18,48,00,000	0	0	18,48,00,000	6,16,00,000	0	18,48,00,000	12,32,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,12,00,000	0	0	11,12,00,000	3,70,66,667	0	4,38,94,000	68,27,333	18.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,12,00,000</b>	<b>0</b>	<b>0</b>	<b>11,12,00,000</b>	<b>3,70,66,667</b>	<b>0</b>	<b>4,38,94,000</b>	<b>68,27,333</b>	<b>18.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,12,00,000</b>	<b>0</b>	<b>0</b>	<b>11,12,00,000</b>	<b>3,70,66,667</b>	<b>0</b>	<b>4,38,94,000</b>	<b>68,27,333</b>	<b>18.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TRAINING INSTITUTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CONSTRUCTION OF BAGLAMUKHI ROOP WAYS(NABARD INFRASTRUCTUR DEVELOPMENT ASSISTANCE)									
Not Applicable									
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	10,00,00,000	200.00
	Charged:	0	0	0	0	0	0	6,66,66,667	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>10,00,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,66,66,667</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>10,00,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,66,66,667</b>	<b>0.00</b>
SB 12 CONTRUCTION OF DRIVING TRAINING TEST TRACK									
Not Applicable									
	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,14,00,000</b>	<b>0</b>	<b>0</b>	<b>26,14,00,000</b>	<b>8,71,33,333</b>	<b>0</b>	<b>14,38,94,000</b>	<b>65.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,67,60,667</b>	<b>0.00</b>
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 02 INVESTMENT IN H.R.T.C.									
Not Applicable									
	Voted:	46,07,00,000	0	0	46,07,00,000	15,35,66,667	0	9,21,40,000	40.00
	Charged:	0	0	0	0	0	0	-6,14,26,667	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,07,00,000</b>	<b>0</b>	<b>0</b>	<b>46,07,00,000</b>	<b>15,35,66,667</b>	<b>0</b>	<b>9,21,40,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,14,26,667</b>	<b>0.00</b>











APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,000	0	0	1,000	333	0	0	-333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	2,45,54,000	0	0	2,45,54,000	81,84,667	26,27,717	87,47,867	5,63,200	6.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,45,54,000	0	0	2,45,54,000	81,84,667	26,27,717	87,47,867	5,63,200	6.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,45,54,000	0	0	2,45,54,000	81,84,667	26,27,717	87,47,867	5,63,200	6.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
Not Applicable										
	Voted:	5,47,81,000	0	0	5,47,81,000	1,82,60,333	39,87,497	1,71,85,097	-10,75,236	5.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,47,81,000	0	0	5,47,81,000	1,82,60,333	39,87,497	1,71,85,097	-10,75,236	5.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,47,81,000	0	0	5,47,81,000	1,82,60,333	39,87,497	1,71,85,097	-10,75,236	5.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST SUBVENTION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	5,00,000	47,441	98,200	-4,01,800	80.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>47,441</b>	<b>98,200</b>	<b>-4,01,800</b>	<b>80.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>47,441</b>	<b>98,200</b>	<b>-4,01,800</b>	<b>80.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,15,00,000</b>	<b>0</b>	<b>0</b>	<b>10,15,00,000</b>	<b>3,38,33,333</b>	<b>3,09,88,025</b>	<b>3,28,70,049</b>	<b>-9,63,284</b>	<b>2.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,50,35,000</b>	<b>0</b>	<b>0</b>	<b>18,50,35,000</b>	<b>6,16,78,333</b>	<b>3,77,74,028</b>	<b>5,93,73,351</b>	<b>-23,04,982</b>	<b>3.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,50,36,000</b>	<b>0</b>	<b>0</b>	<b>18,50,36,000</b>	<b>6,16,78,667</b>	<b>3,77,74,028</b>	<b>5,93,73,351</b>	<b>-23,05,316</b>	<b>3.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>27,97,47,000</b>	<b>0</b>	<b>0</b>	<b>27,97,47,000</b>	<b>9,32,49,000</b>	<b>4,10,48,909</b>	<b>6,43,87,769</b>	<b>-2,88,61,231</b>	<b>30.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	76,99,510	-1,23,00,490	61.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>76,99,510</b>	<b>-1,23,00,490</b>	<b>61.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>76,99,510</b>	<b>-1,23,00,490</b>	<b>61.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	0	540,35,00,000	180,11,66,667	77,70,417	1,06,30,451	*****	99.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>180,11,66,667</b>	<b>77,70,417</b>	<b>1,06,30,451</b>	<b>-179,05,36,216</b>	<b>99.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>180,11,66,667</b>	<b>77,70,417</b>	<b>1,06,30,451</b>	<b>-179,05,36,216</b>	<b>99.41</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	19,25,000	16,75,938	14,28,392	74.20
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>19,25,000</b>	<b>16,75,938</b>	<b>14,28,392</b>	<b>74.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>19,25,000</b>	<b>16,75,938</b>	<b>14,28,392</b>	<b>74.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>19,25,667</b>	<b>16,75,938</b>	<b>14,27,725</b>	<b>74.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>19,25,667</b>	<b>16,75,938</b>	<b>14,27,725</b>	<b>74.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>19,25,667</b>	<b>16,75,938</b>	<b>14,27,725</b>	<b>74.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,61,17,000	0	0	3,61,17,000	1,20,39,000	26,52,085	1,12,86,934	-7,52,066	6.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>1,20,39,000</b>	<b>26,52,085</b>	<b>1,12,86,934</b>	<b>-7,52,066</b>	<b>6.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>1,20,39,000</b>	<b>26,52,085</b>	<b>1,12,86,934</b>	<b>-7,52,066</b>	<b>6.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>1,20,39,000</b>	<b>26,52,085</b>	<b>1,12,86,934</b>	<b>-7,52,066</b>	<b>6.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	57,51,08,000	0	0	57,51,08,000	19,17,02,667	5,23,61,617	20,21,23,928	1,04,21,261	5.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,51,08,000</b>	<b>0</b>	<b>0</b>	<b>57,51,08,000</b>	<b>19,17,02,667</b>	<b>5,23,61,617</b>	<b>20,21,23,928</b>	<b>1,04,21,261</b>	<b>5.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,51,08,000</b>	<b>0</b>	<b>0</b>	<b>57,51,08,000</b>	<b>19,17,02,667</b>	<b>5,23,61,617</b>	<b>20,21,23,928</b>	<b>1,04,21,261</b>	<b>5.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 UPGRADATION OF EXISTING POLYTECHNICS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	2,07,50,000	0	0	2,07,50,000	69,16,667	0	0	-69,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,07,50,000	0	0	2,07,50,000	69,16,667	0	0	-69,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,07,50,000	0	0	2,07,50,000	69,16,667	0	0	-69,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,33,37,000	0	0	25,33,37,000	8,44,45,667	1,87,12,946	6,93,63,583	-1,50,82,084	17.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	86,51,62,000	0	0	86,51,62,000	28,83,87,333	7,77,26,648	28,67,74,445	-16,12,888	0.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	8,80,000	0	0	8,80,000	2,93,333	0	4,15,464	1,22,131	41.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	2,93,333	0	4,15,464	1,22,131	41.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	2,93,333	0	4,15,464	1,22,131	41.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	2,93,333	0	4,15,464	1,22,131	41.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	2,93,333	0	4,15,464	1,22,131	41.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	2,93,333	0	4,15,464	1,22,131	41.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SB 03 EDUCATION									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 WELFARE OF BACKWARD CLASSES									
MI 277 EDUCATION									
SB 04 TECHNICAL SCHOLARSHIPS									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>23,33,333</b>	<b>0</b>	<b>-23,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEADQUARTER STAFF									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,000	0	0	11,000	3,667	0	0	-3,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,11,76,000	0	0	7,11,76,000	2,37,25,333	52,68,864	2,26,20,202	-11,05,131	4.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY										
SB 01 INSPECTORATE OF FACTORIES										
Not Applicable										
	Voted:	12,63,000	0	0	12,63,000	4,21,000	1,02,539	4,09,561	-11,439	2.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	4,21,000	1,02,539	4,09,561	-11,439	2.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	4,21,000	1,02,539	4,09,561	-11,439	2.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	4,21,000	1,02,539	4,09,561	-11,439	2.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 112 REHABILITATION OF BONDED LABOUOR										
SB 01 ASSISTANCE FOR REHABILITATION OF BONDED LABOUOR										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	6,33,333	0	0	-6,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	6,33,333	0	0	-6,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	6,33,333	0	0	-6,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	6,33,333	0	0	-6,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,86,87,000	0	0	8,86,87,000	2,95,62,333	64,46,042	2,76,59,729	-19,02,604	6.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	1,04,92,000	0	0	1,04,92,000	34,97,333	6,62,686	29,88,894	-5,08,439	14.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>34,97,333</b>	<b>6,62,686</b>	<b>29,88,894</b>	<b>-5,08,439</b>	<b>14.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>34,97,333</b>	<b>6,62,686</b>	<b>29,88,894</b>	<b>-5,08,439</b>	<b>14.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>34,97,333</b>	<b>6,62,686</b>	<b>29,88,894</b>	<b>-5,08,439</b>	<b>14.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	62,08,000	0	0	62,08,000	20,69,333	4,26,476	20,15,318	-54,015	2.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>20,69,333</b>	<b>4,26,476</b>	<b>20,15,318</b>	<b>-54,015</b>	<b>2.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>20,69,333</b>	<b>4,26,476</b>	<b>20,15,318</b>	<b>-54,015</b>	<b>2.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>20,69,333</b>	<b>4,26,476</b>	<b>20,15,318</b>	<b>-54,015</b>	<b>2.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	11,11,93,000	0	0	11,11,93,000	3,70,64,333	89,49,280	3,58,20,518	-12,43,815	3.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,11,93,000</b>	<b>0</b>	<b>0</b>	<b>11,11,93,000</b>	<b>3,70,64,333</b>	<b>89,49,280</b>	<b>3,58,20,518</b>	<b>-12,43,815</b>	<b>3.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,11,93,000</b>	<b>0</b>	<b>0</b>	<b>11,11,93,000</b>	<b>3,70,64,333</b>	<b>89,49,280</b>	<b>3,58,20,518</b>	<b>-12,43,815</b>	<b>3.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	49,48,000	0	0	49,48,000	16,49,333	5,68,797	16,33,095	-16,238	.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,48,000</b>	<b>0</b>	<b>0</b>	<b>49,48,000</b>	<b>16,49,333</b>	<b>5,68,797</b>	<b>16,33,095</b>	<b>-16,238</b>	<b>0.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,48,000</b>	<b>0</b>	<b>0</b>	<b>49,48,000</b>	<b>16,49,333</b>	<b>5,68,797</b>	<b>16,33,095</b>	<b>-16,238</b>	<b>0.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										
	Voted:	11,56,000	0	0	11,56,000	3,85,333	95,336	3,79,249	-6,084	1.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,56,000</b>	<b>0</b>	<b>0</b>	<b>11,56,000</b>	<b>3,85,333</b>	<b>95,336</b>	<b>3,79,249</b>	<b>-6,084</b>	<b>1.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,56,000</b>	<b>0</b>	<b>0</b>	<b>11,56,000</b>	<b>3,85,333</b>	<b>95,336</b>	<b>3,79,249</b>	<b>-6,084</b>	<b>1.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MODEL CAREER CENTERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,44,000	0	0	7,44,000	2,48,000	57,897	2,33,137	-14,863	5.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,44,000</b>	<b>0</b>	<b>0</b>	<b>7,44,000</b>	<b>2,48,000</b>	<b>57,897</b>	<b>2,33,137</b>	<b>-14,863</b>	<b>5.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,44,000</b>	<b>0</b>	<b>0</b>	<b>7,44,000</b>	<b>2,48,000</b>	<b>57,897</b>	<b>2,33,137</b>	<b>-14,863</b>	<b>5.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 UNEMPLOYEMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	5,26,33,333	2,75,35,957	5,04,20,246	-22,13,087	4.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,79,00,000</b>	<b>0</b>	<b>0</b>	<b>15,79,00,000</b>	<b>5,26,33,333</b>	<b>2,75,35,957</b>	<b>5,04,20,246</b>	<b>-22,13,087</b>	<b>4.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,79,00,000</b>	<b>0</b>	<b>0</b>	<b>15,79,00,000</b>	<b>5,26,33,333</b>	<b>2,75,35,957</b>	<b>5,04,20,246</b>	<b>-22,13,087</b>	<b>4.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DRISHTI PATRA SCHEME										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,26,41,000</b>	<b>0</b>	<b>0</b>	<b>28,26,41,000</b>	<b>9,42,13,667</b>	<b>3,72,07,267</b>	<b>8,84,86,245</b>	<b>-57,27,422</b>	<b>6.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>29,93,41,000</b>	<b>0</b>	<b>0</b>	<b>29,93,41,000</b>	<b>9,97,80,333</b>	<b>3,82,96,429</b>	<b>9,34,90,457</b>	<b>-62,89,876</b>	<b>6.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										
Not Applicable										
	Voted:	10,40,000	0	0	10,40,000	3,46,667	1,58,880	5,18,097	1,71,430	49.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>3,46,667</b>	<b>1,58,880</b>	<b>5,18,097</b>	<b>1,71,430</b>	<b>49.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>3,46,667</b>	<b>1,58,880</b>	<b>5,18,097</b>	<b>1,71,430</b>	<b>49.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>3,46,667</b>	<b>1,58,880</b>	<b>5,18,097</b>	<b>1,71,430</b>	<b>49.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	89,91,11,000	0	0	89,91,11,000	29,97,03,667	8,33,71,356	33,74,03,317	3,76,99,650	12.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,91,11,000</b>	<b>0</b>	<b>0</b>	<b>89,91,11,000</b>	<b>29,97,03,667</b>	<b>8,33,71,356</b>	<b>33,74,03,317</b>	<b>3,76,99,650</b>	<b>12.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,91,11,000</b>	<b>0</b>	<b>0</b>	<b>89,91,11,000</b>	<b>29,97,03,667</b>	<b>8,33,71,356</b>	<b>33,74,03,317</b>	<b>3,76,99,650</b>	<b>12.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	59,81,00,000	0	0	59,81,00,000	19,93,66,667	2,52,76,234	8,58,25,909	-11,35,40,758	56.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,81,00,000</b>	<b>0</b>	<b>0</b>	<b>59,81,00,000</b>	<b>19,93,66,667</b>	<b>2,52,76,234</b>	<b>8,58,25,909</b>	<b>-11,35,40,758</b>	<b>56.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,81,00,000</b>	<b>0</b>	<b>0</b>	<b>59,81,00,000</b>	<b>19,93,66,667</b>	<b>2,52,76,234</b>	<b>8,58,25,909</b>	<b>-11,35,40,758</b>	<b>56.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>50,50,000</b>	<b>16,83,333</b>	<b>0</b>	<b>0</b>	<b>-16,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>50,50,000</b>	<b>16,83,333</b>	<b>0</b>	<b>0</b>	<b>-16,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 INDUSTRIAL SKILL DEVELOPMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	12,03,000	39,92,500	-1,60,07,500	80.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>12,03,000</b>	<b>39,92,500</b>	<b>-1,60,07,500</b>	<b>80.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>12,03,000</b>	<b>39,92,500</b>	<b>-1,60,07,500</b>	<b>80.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>156,23,61,000</b>	<b>0</b>	<b>0</b>	<b>156,23,61,000</b>	<b>52,07,87,000</b>	<b>10,98,50,590</b>	<b>42,72,21,726</b>	<b>-9,35,65,274</b>	<b>17.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 APPRENTICESHIP TRAINING										
SB 01 TRAINING										
Not Applicable										
	Voted:	15,43,000	0	0	15,43,000	5,14,333	1,15,032	4,65,622	-48,711	9.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>5,14,333</b>	<b>1,15,032</b>	<b>4,65,622</b>	<b>-48,711</b>	<b>9.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>5,14,333</b>	<b>1,15,032</b>	<b>4,65,622</b>	<b>-48,711</b>	<b>9.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>5,14,333</b>	<b>1,15,032</b>	<b>4,65,622</b>	<b>-48,711</b>	<b>9.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	42,38,00,000	0	0	42,38,00,000	14,12,66,667	0	42,38,00,000	28,25,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,38,00,000</b>	<b>0</b>	<b>0</b>	<b>42,38,00,000</b>	<b>14,12,66,667</b>	<b>0</b>	<b>42,38,00,000</b>	<b>28,25,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,38,00,000</b>	<b>0</b>	<b>0</b>	<b>42,38,00,000</b>	<b>14,12,66,667</b>	<b>0</b>	<b>42,38,00,000</b>	<b>28,25,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 AJEEVIKA PROTSAHAN KEY LIYE KOSHAL AUR JAGRUKTA ADHIGRAHAN YOJNA(SANKALAP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Not Applicable									
	Voted:	50,000	0	0	50,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>16,667</b>	<b>0</b>	<b>-16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>16,667</b>	<b>0</b>	<b>-16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,38,50,000</b>	<b>0</b>	<b>0</b>	<b>42,38,50,000</b>	<b>14,12,83,333</b>	<b>0</b>	<b>42,38,00,000</b>	<b>28,25,16,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>198,87,94,000</b>	<b>0</b>	<b>0</b>	<b>198,87,94,000</b>	<b>66,29,31,333</b>	<b>11,01,24,502</b>	<b>85,20,05,445</b>	<b>18,90,74,112</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>237,68,22,000</b>	<b>0</b>	<b>0</b>	<b>237,68,22,000</b>	<b>79,22,74,000</b>	<b>15,48,66,973</b>	<b>97,31,55,631</b>	<b>18,08,81,631</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>325,56,41,000</b>	<b>0</b>	<b>0</b>	<b>325,56,41,000</b>	<b>108,52,13,667</b>	<b>23,42,69,559</b>	<b>126,36,98,932</b>	<b>17,84,85,265</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 02 TECHNICAL EDUCATION									
MI 104 POLYTECHNICS									
SB 01 BUILDING									
Not Applicable									
	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	1,12,01,030	7,61,63,124	94,96,457
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>1,12,01,030</b>	<b>7,61,63,124</b>	<b>94,96,457</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>1,12,01,030</b>	<b>7,61,63,124</b>	<b>94,96,457</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF WOMEN HOSTELS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 OPENING OF POLYTECHNICS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,02,00,000</b>	<b>0</b>	<b>0</b>	<b>20,02,00,000</b>	<b>6,67,33,333</b>	<b>1,12,01,030</b>	<b>7,61,63,124</b>	<b>94,29,791</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES									
SB 01 BUILDING									
Not Applicable									
	Voted:	24,50,00,000	0	0	24,50,00,000	8,16,66,667	3,27,73,592	14,95,44,368	6,78,77,701
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,50,00,000</b>	<b>0</b>	<b>0</b>	<b>24,50,00,000</b>	<b>8,16,66,667</b>	<b>3,27,73,592</b>	<b>14,95,44,368</b>	<b>6,78,77,701</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,50,00,000</b>	<b>0</b>	<b>0</b>	<b>24,50,00,000</b>	<b>8,16,66,667</b>	<b>3,27,73,592</b>	<b>14,95,44,368</b>	<b>6,78,77,701</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF ITI BUILDINGS									
Not Applicable									
	Voted:	17,96,00,000	0	0	17,96,00,000	5,98,66,667	7,20,91,750	14,80,76,943	8,82,10,276
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>5,98,66,667</b>	<b>7,20,91,750</b>	<b>14,80,76,943</b>	<b>8,82,10,276</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>5,98,66,667</b>	<b>7,20,91,750</b>	<b>14,80,76,943</b>	<b>8,82,10,276</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,46,00,000</b>	<b>0</b>	<b>0</b>	<b>42,46,00,000</b>	<b>14,15,33,333</b>	<b>10,48,65,342</b>	<b>29,76,21,311</b>	<b>15,60,87,978</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>62,48,00,000</b>	<b>0</b>	<b>0</b>	<b>62,48,00,000</b>	<b>20,82,66,667</b>	<b>11,60,66,372</b>	<b>37,37,84,435</b>	<b>16,55,17,768</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>62,48,00,000</b>	<b>0</b>	<b>0</b>	<b>62,48,00,000</b>	<b>20,82,66,667</b>	<b>11,60,66,372</b>	<b>37,37,84,435</b>	<b>16,55,17,768</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 07/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
<b>Acc Head</b> Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,93,65,689	3,52,40,145	-1,46,59,855	29.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,93,65,689	3,52,40,145	-1,46,59,855	29.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,93,65,689	3,52,40,145	-1,46,59,855	29.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,93,65,689	3,52,40,145	-1,46,59,855	29.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,93,65,689	3,52,40,145	-1,46,59,855	29.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT ) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	92,63,333	0	1,00,00,000	7,36,667	7.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	92,63,333	0	1,00,00,000	7,36,667	7.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	92,63,333	0	1,00,00,000	7,36,667	7.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	92,63,333	0	1,00,00,000	7,36,667	7.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	92,63,333	0	1,00,00,000	7,36,667	7.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	92,63,333	0	1,00,00,000	7,36,667	7.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 07/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	66,667	2,00,000	2,00,000	1,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	66,667	2,00,000	2,00,000	1,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	23,25,48,667	0	0	-23,25,48,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	23,25,48,667	0	0	-23,25,48,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	23,25,48,667	0	0	-23,25,48,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
Not Applicable										
	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	2,23,66,667	0	0	-2,23,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	2,23,66,667	0	0	-2,23,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	2,23,66,667	0	0	-2,23,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	<b>Voted:</b>	90,00,000	0	0	90,00,000	30,00,000	90,00,000	90,00,000	60,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	10,00,000	0	0	10,00,000	3,33,333	10,00,000	10,00,000	6,66,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	1,00,00,000	1,00,00,000	66,66,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	1,00,00,000	1,00,00,000	66,66,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										



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FOR THE MONTH OF : 07/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	<b>Voted:</b>	5,48,00,000	0	0	5,48,00,000	1,82,66,667	0	0	-1,82,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,48,00,000	0	0	5,48,00,000	1,82,66,667	0	0	-1,82,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,48,00,000	0	0	5,48,00,000	1,82,66,667	0	0	-1,82,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
	<b>Voted:</b>	112,26,00,000	0	0	112,26,00,000	37,42,00,000	0	0	-37,42,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	112,26,00,000	0	0	112,26,00,000	37,42,00,000	0	0	-37,42,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	112,26,00,000	0	0	112,26,00,000	37,42,00,000	0	0	-37,42,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
	<b>Voted:</b>	2,80,00,000	0	0	2,80,00,000	93,33,333	0	0	-93,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,80,00,000	0	0	2,80,00,000	93,33,333	0	0	-93,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
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( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 2,80,00,000	0	0	2,80,00,000	93,33,333	0	-93,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS									
Not Applicable									
		<b>Voted:</b> 1,25,00,000	0	0	1,25,00,000	41,66,667	39,29,600	2,26,90,868	1,85,24,201
		<b>Charged:</b> 0	0	0	0	0	0	0	444.58
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,25,00,000	0	0	1,25,00,000	41,66,667	39,29,600	2,26,90,868	1,85,24,201
		<b>Charged:</b> 0	0	0	0	0	0	0	444.58
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,25,00,000	0	0	1,25,00,000	41,66,667	39,29,600	2,26,90,868	1,85,24,201
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION									
Not Applicable									
		<b>Voted:</b> 20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
		<b>Voted:</b> 7,00,000	0	0	7,00,000	2,33,333	0	-2,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 7,00,000	0	0	7,00,000	2,33,333	0	-2,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 7,00,000	0	0	7,00,000	2,33,333	0	-2,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 07/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,20,00,000	0	0	2,20,00,000	73,33,333	2,86,00,000	2,86,00,000	2,12,66,667	290.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,20,00,000	0	0	2,20,00,000	73,33,333	2,86,00,000	2,86,00,000	2,12,66,667	290.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	<b>Voted:</b>	67,81,60,000	0	0	67,81,60,000	22,60,53,333	0	0	-22,60,53,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	67,81,60,000	0	0	67,81,60,000	22,60,53,333	0	0	-22,60,53,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	67,81,60,000	0	0	67,81,60,000	22,60,53,333	0	0	-22,60,53,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION OF PARKING										
Not Applicable										
	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	41,66,667	0	10,23,02,950	9,81,36,283	2,355.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	41,66,667	0	10,23,02,950	9,81,36,283	2355.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	41,66,667	0	10,23,02,950	9,81,36,283	2355.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	22,00,000	0	0	22,00,000	7,33,333	0	22,00,000	14,66,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,22,00,000	0	0	2,22,00,000	74,00,000	0	22,00,000	-52,00,000	70.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,22,00,000	0	0	2,22,00,000	74,00,000	0	22,00,000	-52,00,000	70.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										
Not Applicable										



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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTEE YOJNA										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	94,26,400	94,26,400	52,59,733	126.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>41,66,667</b>	<b>94,26,400</b>	<b>94,26,400</b>	<b>52,59,733</b>	<b>126.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>41,66,667</b>	<b>94,26,400</b>	<b>94,26,400</b>	<b>52,59,733</b>	<b>126.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 HEALTH ASSISTANCE TO NAGAR PALIKA UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	2,36,52,000	0	0	2,36,52,000	78,84,000	0	0	-78,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,36,52,000</b>	<b>0</b>	<b>0</b>	<b>2,36,52,000</b>	<b>78,84,000</b>	<b>0</b>	<b>0</b>	<b>-78,84,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,36,52,000</b>	<b>0</b>	<b>0</b>	<b>2,36,52,000</b>	<b>78,84,000</b>	<b>0</b>	<b>0</b>	<b>-78,84,000</b>	<b>100.00</b>



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	153,21,45,000	0	0	153,21,45,000	51,07,15,000	63,21,59,400	75,88,62,350	24,81,47,350	48.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF										
SB 01 STATE FINANCE COMMISSION AWARD										
Not Applicable										
	<b>Voted:</b>	17,84,32,000	0	0	17,84,32,000	5,94,77,333	17,84,32,000	17,84,32,000	11,89,54,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,84,32,000	0	0	17,84,32,000	5,94,77,333	17,84,32,000	17,84,32,000	11,89,54,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,84,32,000	0	0	17,84,32,000	5,94,77,333	17,84,32,000	17,84,32,000	11,89,54,667	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Not Applicable										
	<b>Voted:</b>	99,00,000	0	0	99,00,000	33,00,000	99,00,000	99,00,000	66,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	9,00,000	0	0	9,00,000	3,00,000	9,00,000	9,00,000	6,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,08,00,000	0	0	1,08,00,000	36,00,000	1,08,00,000	1,08,00,000	72,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,08,00,000	0	0	1,08,00,000	36,00,000	1,08,00,000	1,08,00,000	72,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 05 CONSTRUCTIONS OF PARKING										
Not Applicable										
	<b>Voted:</b>	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 13 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 07/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION	0	0	0	0	0	0	0	0	0	0
Not Applicable										
	Voted:	5,92,45,000	0	0	5,92,45,000	1,97,48,333	0	0	-1,97,48,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,45,000</b>	<b>0</b>	<b>0</b>	<b>5,92,45,000</b>	<b>1,97,48,333</b>	<b>0</b>	<b>0</b>	<b>-1,97,48,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,92,45,000</b>	<b>0</b>	<b>0</b>	<b>5,92,45,000</b>	<b>1,97,48,333</b>	<b>0</b>	<b>0</b>	<b>-1,97,48,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE										
Not Applicable										
	Voted:	65,00,000	0	0	65,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>21,66,667</b>	<b>0</b>	<b>0</b>	<b>-21,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>21,66,667</b>	<b>0</b>	<b>0</b>	<b>-21,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	51,03,400	51,03,400	17,70,067	53.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>51,03,400</b>	<b>51,03,400</b>	<b>17,70,067</b>	<b>53.10</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 07/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	33,33,333	51,03,400	17,70,067	53.10
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA									
Not Applicable									
		<b>Voted:</b> 1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS									
Not Applicable									
		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 26 HEALTH ASSISTANCE TO PANCHYATS/NOTIFIED AREA COMMITTEE UNDER 15TH FINANCE COMMISSION									
Not Applicable									
		<b>Voted:</b> 64,52,000	0	0	64,52,000	21,50,667	0	-21,50,667	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 64,52,000	0	0	64,52,000	21,50,667	0	-21,50,667	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 64,52,000	0	0	64,52,000	21,50,667	0	-21,50,667	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 27 HEALTH ASSISTANCE TO COMMAND BOARD UNDER 15TH FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 07/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
	Voted:	20,66,000	0	0	20,66,000	6,88,667	0	-6,88,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,66,000</b>	<b>0</b>	<b>0</b>	<b>20,66,000</b>	<b>6,88,667</b>	<b>0</b>	<b>-6,88,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,66,000</b>	<b>0</b>	<b>0</b>	<b>20,66,000</b>	<b>6,88,667</b>	<b>0</b>	<b>-6,88,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>58,88,44,000</b>	<b>0</b>	<b>0</b>	<b>58,88,44,000</b>	<b>19,62,81,333</b>	<b>20,14,01,400</b>	<b>1,37,90,767</b>	<b>7.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>577,45,43,000</b>	<b>0</b>	<b>0</b>	<b>577,45,43,000</b>	<b>192,48,47,667</b>	<b>148,15,16,018</b>	<b>-23,31,45,034</b>	<b>12.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>577,45,43,000</b>	<b>0</b>	<b>0</b>	<b>577,45,43,000</b>	<b>192,48,47,667</b>	<b>148,15,16,018</b>	<b>-23,31,45,034</b>	<b>12.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>595,60,33,000</b>	<b>0</b>	<b>0</b>	<b>595,60,33,000</b>	<b>198,53,44,333</b>	<b>151,08,81,707</b>	<b>-24,84,01,555</b>	<b>12.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 02 SEWERAGE AND SANITATION									
MI 106 SEWERAGE SERVICES									
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									
	Voted:	134,66,00,000	0	0	134,66,00,000	44,88,66,667	5,39,67,752	-33,92,24,015	75.57
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>0</b>	<b>0</b>	<b>134,66,00,000</b>	<b>44,88,66,667</b>	<b>5,39,67,752</b>	<b>-33,92,24,015</b>	<b>75.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>0</b>	<b>0</b>	<b>134,66,00,000</b>	<b>44,88,66,667</b>	<b>5,39,67,752</b>	<b>-33,92,24,015</b>	<b>75.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>0</b>	<b>0</b>	<b>134,66,00,000</b>	<b>44,88,66,667</b>	<b>5,39,67,752</b>	<b>-33,92,24,015</b>	<b>75.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>0</b>	<b>0</b>	<b>134,66,00,000</b>	<b>44,88,66,667</b>	<b>5,39,67,752</b>	<b>-33,92,24,015</b>	<b>75.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>0</b>	<b>0</b>	<b>134,66,00,000</b>	<b>44,88,66,667</b>	<b>5,39,67,752</b>	<b>-33,92,24,015</b>	<b>75.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM 01 STATE CAPITAL DEVELOPMENT									





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 05 8.38% H.P. STATE DEVELOPMENT LOAN 2020										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	18,00,00,000	18,00,00,000	18,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>100.00</b>
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	190705000	0	0	19,07,05,000	6,35,68,333	0	19,07,05,001	12,71,36,668	200.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,07,05,000</b>	<b>0</b>	<b>0</b>	<b>19,07,05,000</b>	<b>6,35,68,333</b>	<b>0</b>	<b>19,07,05,001</b>	<b>12,71,36,668</b>	<b>200.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,07,05,000</b>	<b>0</b>	<b>0</b>	<b>19,07,05,000</b>	<b>6,35,68,333</b>	<b>0</b>	<b>19,07,05,001</b>	<b>12,71,36,668</b>	<b>200.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	191565000	0	0	19,15,65,000	6,38,55,000	19,15,65,001	12,77,10,001	200.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,15,65,000</b>	<b>0</b>	<b>0</b>	<b>19,15,65,000</b>	<b>6,38,55,000</b>	<b>19,15,65,001</b>	<b>12,77,10,001</b>	<b>200.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,15,65,000</b>	<b>0</b>	<b>0</b>	<b>19,15,65,000</b>	<b>6,38,55,000</b>	<b>19,15,65,001</b>	<b>12,77,10,001</b>	<b>200.00</b>
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	133800000	0	0	13,38,00,000	4,46,00,000	0	-4,46,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,38,00,000</b>	<b>0</b>	<b>0</b>	<b>13,38,00,000</b>	<b>4,46,00,000</b>	<b>0</b>	<b>-4,46,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,38,00,000</b>	<b>0</b>	<b>0</b>	<b>13,38,00,000</b>	<b>4,46,00,000</b>	<b>0</b>	<b>-4,46,00,000</b>	<b>100.00</b>
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	89100000	0	0	8,91,00,000	2,97,00,000	0	-2,97,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>2,97,00,000</b>	<b>0</b>	<b>-2,97,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>2,97,00,000</b>	<b>0</b>	<b>-2,97,00,000</b>	<b>100.00</b>
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	346500000	0	0	34,65,00,000	11,55,00,000	0	-11,55,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>11,55,00,000</b>	<b>0</b>	<b>-11,55,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>11,55,00,000</b>	<b>0</b>	<b>-11,55,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	126000000	0	0	12,60,00,000	4,20,00,000	0	6,30,00,000	2,10,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>50.00</b>
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	158550000	0	0	15,85,50,000	5,28,50,000	0	-5,28,50,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>5,28,50,000</b>	<b>0</b>	<b>-5,28,50,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>5,28,50,000</b>	<b>0</b>	<b>-5,28,50,000</b>	<b>100.00</b>	
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	349000000	0	0	34,90,00,000	11,63,33,333	0	-11,63,33,333	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,90,00,000</b>	<b>0</b>	<b>0</b>	<b>34,90,00,000</b>	<b>11,63,33,333</b>	<b>0</b>	<b>-11,63,33,333</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,90,00,000</b>	<b>0</b>	<b>0</b>	<b>34,90,00,000</b>	<b>11,63,33,333</b>	<b>0</b>	<b>-11,63,33,333</b>	<b>100.00</b>	
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	2,55,86,667	0	-2,55,86,667	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>2,55,86,667</b>	<b>0</b>	<b>-2,55,86,667</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>2,55,86,667</b>	<b>0</b>	<b>-2,55,86,667</b>	<b>100.00</b>	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	17,48,50,000	0	26,22,75,001	8,74,25,001	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>17,48,50,000</b>	<b>0</b>	<b>26,22,75,001</b>	<b>8,74,25,001</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>17,48,50,000</b>	<b>0</b>	<b>26,22,75,001</b>	<b>8,74,25,001</b>	<b>50.00</b>
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	13,75,00,000	0	-13,75,00,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>13,75,00,000</b>	<b>0</b>	<b>-13,75,00,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>13,75,00,000</b>	<b>0</b>	<b>-13,75,00,000</b>	<b>100.00</b>	
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	5,44,00,000	0	-5,44,00,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>5,44,00,000</b>	<b>0</b>	<b>-5,44,00,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>5,44,00,000</b>	<b>0</b>	<b>-5,44,00,000</b>	<b>100.00</b>	
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	13,25,00,000	0	19,87,50,001	6,62,50,001	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>13,25,00,000</b>	<b>0</b>	<b>19,87,50,001</b>	<b>6,62,50,001</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>13,25,00,000</b>	<b>0</b>	<b>19,87,50,001</b>	<b>6,62,50,001</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	8,17,00,000	0	12,25,50,000	4,08,50,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>8,17,00,000</b>	<b>0</b>	<b>12,25,50,000</b>	<b>4,08,50,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>8,17,00,000</b>	<b>0</b>	<b>12,25,50,000</b>	<b>4,08,50,000</b>	<b>50.00</b>
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	16,73,00,000	0	25,09,50,000	8,36,50,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>16,73,00,000</b>	<b>0</b>	<b>25,09,50,000</b>	<b>8,36,50,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>16,73,00,000</b>	<b>0</b>	<b>25,09,50,000</b>	<b>8,36,50,000</b>	<b>50.00</b>
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	7,39,00,000	0	11,08,50,000	3,69,50,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>7,39,00,000</b>	<b>0</b>	<b>11,08,50,000</b>	<b>3,69,50,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>7,39,00,000</b>	<b>0</b>	<b>11,08,50,000</b>	<b>3,69,50,000</b>	<b>50.00</b>
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	6,86,66,667	0	10,30,00,000	3,43,33,333	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>6,86,66,667</b>	<b>0</b>	<b>10,30,00,000</b>	<b>3,43,33,333</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>6,86,66,667</b>	<b>0</b>	<b>10,30,00,000</b>	<b>3,43,33,333</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	24,16,66,667	36,25,00,001	36,25,00,001	12,08,33,334	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>24,16,66,667</b>	<b>36,25,00,001</b>	<b>36,25,00,001</b>	<b>12,08,33,334</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>24,16,66,667</b>	<b>36,25,00,001</b>	<b>36,25,00,001</b>	<b>12,08,33,334</b>	<b>50.00</b>
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	8,13,00,000	12,19,50,000	12,19,50,000	4,06,50,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>8,13,00,000</b>	<b>12,19,50,000</b>	<b>12,19,50,000</b>	<b>4,06,50,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>8,13,00,000</b>	<b>12,19,50,000</b>	<b>12,19,50,000</b>	<b>4,06,50,000</b>	<b>50.00</b>
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	18,45,66,667	0	0	-18,45,66,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>18,45,66,667</b>	<b>0</b>	<b>0</b>	<b>-18,45,66,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>18,45,66,667</b>	<b>0</b>	<b>0</b>	<b>-18,45,66,667</b>	<b>100.00</b>
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	17,78,00,000	0	0	-17,78,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>17,78,00,000</b>	<b>0</b>	<b>0</b>	<b>-17,78,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>17,78,00,000</b>	<b>0</b>	<b>0</b>	<b>-17,78,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	12,56,66,667	0	18,85,00,000	6,28,33,333	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>12,56,66,667</b>	<b>0</b>	<b>18,85,00,000</b>	<b>6,28,33,333</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>12,56,66,667</b>	<b>0</b>	<b>18,85,00,000</b>	<b>6,28,33,333</b>	<b>50.00</b>
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	12,11,66,667	18,17,50,001	18,17,50,001	6,05,83,334	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>12,11,66,667</b>	<b>18,17,50,001</b>	<b>18,17,50,001</b>	<b>6,05,83,334</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>12,11,66,667</b>	<b>18,17,50,001</b>	<b>18,17,50,001</b>	<b>6,05,83,334</b>	<b>50.00</b>
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	19,46,66,667	0	0	-19,46,66,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>19,46,66,667</b>	<b>0</b>	<b>0</b>	<b>-19,46,66,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>19,46,66,667</b>	<b>0</b>	<b>0</b>	<b>-19,46,66,667</b>	<b>100.00</b>
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	17,47,66,667	0	0	-17,47,66,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>17,47,66,667</b>	<b>0</b>	<b>0</b>	<b>-17,47,66,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>17,47,66,667</b>	<b>0</b>	<b>0</b>	<b>-17,47,66,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	7,53,00,000	0	11,29,50,000	3,76,50,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>7,53,00,000</b>	<b>0</b>	<b>11,29,50,000</b>	<b>3,76,50,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>7,53,00,000</b>	<b>0</b>	<b>11,29,50,000</b>	<b>3,76,50,000</b>	<b>50.00</b>
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	12,80,00,000	0	19,20,00,000	6,40,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>12,80,00,000</b>	<b>0</b>	<b>19,20,00,000</b>	<b>6,40,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>12,80,00,000</b>	<b>0</b>	<b>19,20,00,000</b>	<b>6,40,00,000</b>	<b>50.00</b>
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	13,13,33,333	19,70,00,000	19,70,00,000	6,56,66,667	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>13,13,33,333</b>	<b>19,70,00,000</b>	<b>19,70,00,000</b>	<b>6,56,66,667</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>13,13,33,333</b>	<b>19,70,00,000</b>	<b>19,70,00,000</b>	<b>6,56,66,667</b>	<b>50.00</b>
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	14,61,66,667	0	21,92,50,001	7,30,83,334	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>14,61,66,667</b>	<b>0</b>	<b>21,92,50,001</b>	<b>7,30,83,334</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>14,61,66,667</b>	<b>0</b>	<b>21,92,50,001</b>	<b>7,30,83,334</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	14,26,66,667	0	21,40,00,000	7,13,33,333	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>14,26,66,667</b>	<b>0</b>	<b>21,40,00,000</b>	<b>7,13,33,333</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>14,26,66,667</b>	<b>0</b>	<b>21,40,00,000</b>	<b>7,13,33,333</b>	<b>50.00</b>
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	13,83,33,333	20,75,00,000	20,75,00,000	6,91,66,667	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>13,83,33,333</b>	<b>20,75,00,000</b>	<b>20,75,00,000</b>	<b>6,91,66,667</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>13,83,33,333</b>	<b>20,75,00,000</b>	<b>20,75,00,000</b>	<b>6,91,66,667</b>	<b>50.00</b>
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	14,05,00,000	0	0	-14,05,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>14,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-14,05,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>14,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-14,05,00,000</b>	<b>100.00</b>
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	5,41,33,333	0	8,12,00,000	2,70,66,667	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>5,41,33,333</b>	<b>0</b>	<b>8,12,00,000</b>	<b>2,70,66,667</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>5,41,33,333</b>	<b>0</b>	<b>8,12,00,000</b>	<b>2,70,66,667</b>	<b>50.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 51 8.50% POWER BOND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	11,88,33,333	17,82,50,001	17,82,50,001	5,94,16,668	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>11,88,33,333</b>	<b>17,82,50,001</b>	<b>17,82,50,001</b>	<b>5,94,16,668</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>11,88,33,333</b>	<b>17,82,50,001</b>	<b>17,82,50,001</b>	<b>5,94,16,668</b>	<b>50.00</b>
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	5,87,50,000	0	0	-5,87,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>5,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-5,87,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>5,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-5,87,50,000</b>	<b>100.00</b>
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	5,98,33,333	0	0	-5,98,33,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>5,98,33,333</b>	<b>0</b>	<b>0</b>	<b>-5,98,33,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>5,98,33,333</b>	<b>0</b>	<b>0</b>	<b>-5,98,33,333</b>	<b>100.00</b>
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	4,83,33,333	0	7,25,00,001	2,41,66,668	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>4,83,33,333</b>	<b>0</b>	<b>7,25,00,001</b>	<b>2,41,66,668</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>4,83,33,333</b>	<b>0</b>	<b>7,25,00,001</b>	<b>2,41,66,668</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	15,24,00,000	0	22,86,00,000	7,62,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>15,24,00,000</b>	<b>0</b>	<b>22,86,00,000</b>	<b>7,62,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>15,24,00,000</b>	<b>0</b>	<b>22,86,00,000</b>	<b>7,62,00,000</b>	<b>50.00</b>
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	10,93,33,333	0	16,40,00,000	5,46,66,667	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>10,93,33,333</b>	<b>0</b>	<b>16,40,00,000</b>	<b>5,46,66,667</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>10,93,33,333</b>	<b>0</b>	<b>16,40,00,000</b>	<b>5,46,66,667</b>	<b>50.00</b>
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	11,95,00,000	17,92,50,001	17,92,50,001	5,97,50,001	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>11,95,00,000</b>	<b>17,92,50,001</b>	<b>17,92,50,001</b>	<b>5,97,50,001</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>11,95,00,000</b>	<b>17,92,50,001</b>	<b>17,92,50,001</b>	<b>5,97,50,001</b>	<b>50.00</b>
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	11,96,66,667	17,95,00,000	17,95,00,000	5,98,33,333	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>11,96,66,667</b>	<b>17,95,00,000</b>	<b>17,95,00,000</b>	<b>5,98,33,333</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>11,96,66,667</b>	<b>17,95,00,000</b>	<b>17,95,00,000</b>	<b>5,98,33,333</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	360000000	0	0	36,00,00,000	12,00,00,000	0	-12,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>12,00,00,000</b>	<b>0</b>	<b>-12,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>12,00,00,000</b>	<b>0</b>	<b>-12,00,00,000</b>	<b>100.00</b>
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	142200000	0	0	14,22,00,000	4,74,00,000	0	-4,74,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>4,74,00,000</b>	<b>0</b>	<b>-4,74,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>4,74,00,000</b>	<b>0</b>	<b>-4,74,00,000</b>	<b>100.00</b>
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	213300000	0	0	21,33,00,000	7,11,00,000	0	-7,11,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>7,11,00,000</b>	<b>0</b>	<b>-7,11,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>7,11,00,000</b>	<b>0</b>	<b>-7,11,00,000</b>	<b>100.00</b>
SB 62 8.5 % H.P.STATE DEVELOPMENT LOAN 2007 (S.D.L.9.30%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	343000000	0	0	34,30,00,000	11,43,33,333	0	17,15,00,000	5,71,66,667
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,30,00,000</b>	<b>0</b>	<b>0</b>	<b>34,30,00,000</b>	<b>11,43,33,333</b>	<b>0</b>	<b>17,15,00,000</b>	<b>5,71,66,667</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,30,00,000</b>	<b>0</b>	<b>0</b>	<b>34,30,00,000</b>	<b>11,43,33,333</b>	<b>0</b>	<b>17,15,00,000</b>	<b>5,71,66,667</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	95872000	0	0	9,58,72,000	3,19,57,333	0	-3,19,57,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>3,19,57,333</b>	<b>0</b>	<b>-3,19,57,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>3,19,57,333</b>	<b>0</b>	<b>-3,19,57,333</b>	<b>100.00</b>
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	170626000	0	0	17,06,26,000	5,68,75,333	0	-5,68,75,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>5,68,75,333</b>	<b>0</b>	<b>-5,68,75,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>5,68,75,333</b>	<b>0</b>	<b>-5,68,75,333</b>	<b>100.00</b>
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	279600000	0	0	27,96,00,000	9,32,00,000	0	13,98,00,000	4,66,00,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>9,32,00,000</b>	<b>0</b>	<b>13,98,00,000</b>	<b>4,66,00,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>9,32,00,000</b>	<b>0</b>	<b>13,98,00,000</b>	<b>4,66,00,000</b>
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	187600000	0	0	18,76,00,000	6,25,33,333	9,38,00,000	9,38,00,000	3,12,66,667
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>6,25,33,333</b>	<b>9,38,00,000</b>	<b>9,38,00,000</b>	<b>3,12,66,667</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>6,25,33,333</b>	<b>9,38,00,000</b>	<b>9,38,00,000</b>	<b>3,12,66,667</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	285000000	0	0	28,50,00,000	9,50,00,000	0	-9,50,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>9,50,00,000</b>	<b>0</b>	<b>-9,50,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>9,50,00,000</b>	<b>0</b>	<b>-9,50,00,000</b>	<b>100.00</b>
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	529650000	0	0	52,96,50,000	17,65,50,000	0	26,48,25,000	8,82,75,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>17,65,50,000</b>	<b>0</b>	<b>26,48,25,000</b>	<b>8,82,75,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>17,65,50,000</b>	<b>0</b>	<b>26,48,25,000</b>	<b>8,82,75,000</b>
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	184600000	0	0	18,46,00,000	6,15,33,333	0	9,23,00,000	3,07,66,667
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>6,15,33,333</b>	<b>0</b>	<b>9,23,00,000</b>	<b>3,07,66,667</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>6,15,33,333</b>	<b>0</b>	<b>9,23,00,000</b>	<b>3,07,66,667</b>
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179600000	0	0	17,96,00,000	5,98,66,667	0	8,98,00,000	2,99,33,333
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>5,98,66,667</b>	<b>0</b>	<b>8,98,00,000</b>	<b>2,99,33,333</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>5,98,66,667</b>	<b>0</b>	<b>8,98,00,000</b>	<b>2,99,33,333</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	134400000	0	0	13,44,00,000	4,48,00,000	6,72,00,000	2,24,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>4,48,00,000</b>	<b>6,72,00,000</b>	<b>2,24,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>4,48,00,000</b>	<b>6,72,00,000</b>	<b>2,24,00,000</b>	<b>50.00</b>
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	135000000	0	0	13,50,00,000	4,50,00,000	0	-4,50,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>4,50,00,000</b>	<b>0</b>	<b>-4,50,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>4,50,00,000</b>	<b>0</b>	<b>-4,50,00,000</b>	<b>100.00</b>
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	354800000	0	0	35,48,00,000	11,82,66,667	0	17,74,00,001	5,91,33,334
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>11,82,66,667</b>	<b>0</b>	<b>17,74,00,001</b>	<b>5,91,33,334</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>11,82,66,667</b>	<b>0</b>	<b>17,74,00,001</b>	<b>5,91,33,334</b>
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	169000000	0	0	16,90,00,000	5,63,33,333	0	8,45,00,001	2,81,66,668
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>5,63,33,333</b>	<b>0</b>	<b>8,45,00,001</b>	<b>2,81,66,668</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>5,63,33,333</b>	<b>0</b>	<b>8,45,00,001</b>	<b>2,81,66,668</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	2,75,33,333	0	4,13,00,000	1,37,66,667	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>2,75,33,333</b>	<b>0</b>	<b>4,13,00,000</b>	<b>1,37,66,667</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>2,75,33,333</b>	<b>0</b>	<b>4,13,00,000</b>	<b>1,37,66,667</b>	<b>50.00</b>
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	11,58,33,333	0	-11,58,33,333	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>11,58,33,333</b>	<b>0</b>	<b>-11,58,33,333</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>11,58,33,333</b>	<b>0</b>	<b>-11,58,33,333</b>	<b>100.00</b>	
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	11,58,33,333	0	-11,58,33,333	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>11,58,33,333</b>	<b>0</b>	<b>-11,58,33,333</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>11,58,33,333</b>	<b>0</b>	<b>-11,58,33,333</b>	<b>100.00</b>	
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415140000	0	0	41,51,40,000	13,83,80,000	0	-13,83,80,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>13,83,80,000</b>	<b>0</b>	<b>-13,83,80,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>13,83,80,000</b>	<b>0</b>	<b>-13,83,80,000</b>	<b>100.00</b>	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	11,58,33,333	0	-11,58,33,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>11,58,33,333</b>	<b>0</b>	<b>-11,58,33,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>11,58,33,333</b>	<b>0</b>	<b>-11,58,33,333</b>	<b>100.00</b>
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	306600000	0	0	30,66,00,000	10,22,00,000	0	-10,22,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>10,22,00,000</b>	<b>0</b>	<b>-10,22,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>10,22,00,000</b>	<b>0</b>	<b>-10,22,00,000</b>	<b>100.00</b>
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	318000000	0	0	31,80,00,000	10,60,00,000	15,90,00,000	15,90,00,000	5,30,00,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>10,60,00,000</b>	<b>15,90,00,000</b>	<b>15,90,00,000</b>	<b>5,30,00,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>10,60,00,000</b>	<b>15,90,00,000</b>	<b>15,90,00,000</b>	<b>5,30,00,000</b>
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345000000	0	0	34,50,00,000	11,50,00,000	0	17,25,00,000	5,75,00,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>11,50,00,000</b>	<b>0</b>	<b>17,25,00,000</b>	<b>5,75,00,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>11,50,00,000</b>	<b>0</b>	<b>17,25,00,000</b>	<b>5,75,00,000</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	322500000	0	0	32,25,00,000	10,75,00,000	0	16,12,50,000	5,37,50,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>10,75,00,000</b>	<b>0</b>	<b>16,12,50,000</b>	<b>5,37,50,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>10,75,00,000</b>	<b>0</b>	<b>16,12,50,000</b>	<b>5,37,50,000</b>	<b>50.00</b>
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	325500000	0	0	32,55,00,000	10,85,00,000	0	16,27,50,000	5,42,50,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>10,85,00,000</b>	<b>0</b>	<b>16,27,50,000</b>	<b>5,42,50,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>10,85,00,000</b>	<b>0</b>	<b>16,27,50,000</b>	<b>5,42,50,000</b>	<b>50.00</b>
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	326500000	0	0	32,65,00,000	10,88,33,333	0	16,32,50,001	5,44,16,668	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>10,88,33,333</b>	<b>0</b>	<b>16,32,50,001</b>	<b>5,44,16,668</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>10,88,33,333</b>	<b>0</b>	<b>16,32,50,001</b>	<b>5,44,16,668</b>	<b>50.00</b>
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	330000000	0	0	33,00,00,000	11,00,00,000	0	16,50,00,000	5,50,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>11,00,00,000</b>	<b>0</b>	<b>16,50,00,000</b>	<b>5,50,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>11,00,00,000</b>	<b>0</b>	<b>16,50,00,000</b>	<b>5,50,00,000</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	10,95,00,000	0	32,85,00,005	21,90,00,005	200.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>10,95,00,000</b>	<b>0</b>	<b>32,85,00,005</b>	<b>21,90,00,005</b>	<b>200.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>10,95,00,000</b>	<b>0</b>	<b>32,85,00,005</b>	<b>21,90,00,005</b>	<b>200.00</b>
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	10,95,00,000	0	0	-10,95,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>10,95,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,95,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>10,95,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,95,00,000</b>	<b>100.00</b>
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3700000000	0	0	370,00,00,000	123,33,33,333	0	0	*****	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>370,00,00,000</b>	<b>0</b>	<b>0</b>	<b>370,00,00,000</b>	<b>123,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-123,33,33,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>370,00,00,000</b>	<b>0</b>	<b>0</b>	<b>370,00,00,000</b>	<b>123,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-123,33,33,333</b>	<b>100.00</b>
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	11,05,00,000	16,57,50,002	16,57,50,002	5,52,50,002	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>11,05,00,000</b>	<b>16,57,50,002</b>	<b>16,57,50,002</b>	<b>5,52,50,002</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>11,05,00,000</b>	<b>16,57,50,002</b>	<b>16,57,50,002</b>	<b>5,52,50,002</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2049 INTEREST PAYMENTS									
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	331500000	0	0	33,15,00,000	11,05,00,000	16,57,50,000	16,57,50,000	5,52,50,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b> 33,15,00,000	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>11,05,00,000</b>	<b>16,57,50,000</b>	<b>16,57,50,000</b>	<b>5,52,50,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b> 33,15,00,000	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>11,05,00,000</b>	<b>16,57,50,000</b>	<b>16,57,50,000</b>	<b>5,52,50,000</b>	<b>50.00</b>
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	352500000	0	0	35,25,00,000	11,75,00,000	0	0	-11,75,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b> 35,25,00,000	<b>0</b>	<b>0</b>	<b>35,25,00,000</b>	<b>11,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,75,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b> 35,25,00,000	<b>0</b>	<b>0</b>	<b>35,25,00,000</b>	<b>11,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,75,00,000</b>	<b>100.00</b>
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	351000000	0	0	35,10,00,000	11,70,00,000	0	0	-11,70,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b> 35,10,00,000	<b>0</b>	<b>0</b>	<b>35,10,00,000</b>	<b>11,70,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,70,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b> 35,10,00,000	<b>0</b>	<b>0</b>	<b>35,10,00,000</b>	<b>11,70,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,70,00,000</b>	<b>100.00</b>
SB 94 8.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	345500000	0	0	34,55,00,000	11,51,66,667	0	17,27,50,001	5,75,83,334	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b> 34,55,00,000	<b>0</b>	<b>0</b>	<b>34,55,00,000</b>	<b>11,51,66,667</b>	<b>0</b>	<b>17,27,50,001</b>	<b>5,75,83,334</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b> 34,55,00,000	<b>0</b>	<b>0</b>	<b>34,55,00,000</b>	<b>11,51,66,667</b>	<b>0</b>	<b>17,27,50,001</b>	<b>5,75,83,334</b>	<b>50.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT.BY STATE GOVT.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4179754000	0	0	417,97,54,000	139,32,51,333	22,44,25,500	87,98,76,100	-51,33,75,233	36.85
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>139,32,51,333</b>	<b>22,44,25,500</b>	<b>87,98,76,100</b>	<b>-51,33,75,233</b>	<b>36.85</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>139,32,51,333</b>	<b>22,44,25,500</b>	<b>87,98,76,100</b>	<b>-51,33,75,233</b>	<b>36.85</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>139,32,51,333</b>	<b>22,44,25,500</b>	<b>87,98,76,100</b>	<b>-51,33,75,233</b>	<b>36.85</b>
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	15137000	0	0	1,51,37,000	50,45,667	0	21,250	-50,24,417	99.58
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,37,000</b>	<b>0</b>	<b>0</b>	<b>1,51,37,000</b>	<b>50,45,667</b>	<b>0</b>	<b>21,250</b>	<b>-50,24,417</b>	<b>99.58</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,37,000</b>	<b>0</b>	<b>0</b>	<b>1,51,37,000</b>	<b>50,45,667</b>	<b>0</b>	<b>21,250</b>	<b>-50,24,417</b>	<b>99.58</b>
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	180000000	0	0	18,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,00,000</b>	<b>100.00</b>
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1400000000	0	0	140,00,00,000	46,66,66,667	30,33,29,117	30,33,29,117	-16,33,37,550	35.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000000	0	0	8,00,00,000	2,66,66,667	13,00,000	3,79,62,600	1,12,95,933	42.36
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>2,66,66,667</b>	<b>13,00,000</b>	<b>3,79,62,600</b>	<b>1,12,95,933</b>	<b>42.36</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>2,66,66,667</b>	<b>13,00,000</b>	<b>3,79,62,600</b>	<b>1,12,95,933</b>	<b>42.36</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>2,66,66,667</b>	<b>13,00,000</b>	<b>3,79,62,600</b>	<b>1,12,95,933</b>	<b>42.36</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3669,96,72,000</b>	<b>0</b>	<b>0</b>	<b>3669,96,72,000</b>	<b>1223,32,24,000</b>	<b>316,51,26,537</b>	<b>973,89,00,693</b>	<b>-249,43,23,307</b>	<b>20.39</b>
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	12800000000	0	0	1280,00,00,000	426,66,66,667	0	7,17,50,138	*****	98.32
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1280,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1280,00,00,000</b>	<b>426,66,66,667</b>	<b>0</b>	<b>7,17,50,138</b>	<b>-419,49,16,529</b>	<b>98.32</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1280,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1280,00,00,000</b>	<b>426,66,66,667</b>	<b>0</b>	<b>7,17,50,138</b>	<b>-419,49,16,529</b>	<b>98.32</b>
SB 03 A.I.S. PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	45000000	0	0	4,50,00,000	1,50,00,000	0	2,45,976	-1,47,54,024	98.36
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>2,45,976</b>	<b>-1,47,54,024</b>	<b>98.36</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>2,45,976</b>	<b>-1,47,54,024</b>	<b>98.36</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1284,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1284,50,00,000</b>	<b>428,16,66,667</b>	<b>0</b>	<b>7,19,96,114</b>	<b>-420,96,70,553</b>	<b>98.32</b>
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	220000000	0	0	22,00,00,000	7,33,33,333	5,63,15,663	-1,70,17,670	23.21
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>7,33,33,333</b>	<b>5,63,15,663</b>	<b>-1,70,17,670</b>	<b>23.21</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>7,33,33,333</b>	<b>5,63,15,663</b>	<b>-1,70,17,670</b>	<b>23.21</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>7,33,33,333</b>	<b>5,63,15,663</b>	<b>-1,70,17,670</b>	<b>23.21</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1306,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1306,50,00,000</b>	<b>435,50,00,000</b>	<b>5,63,15,663</b>	<b>-422,66,88,223</b>	<b>97.05</b>
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT									
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
SB 01 INTEREST ON BLOCK LOANS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	654164000	0	0	65,41,64,000	21,80,54,667	14,74,09,976	-7,06,44,691	32.40
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>21,80,54,667</b>	<b>14,74,09,976</b>	<b>-7,06,44,691</b>	<b>32.40</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>21,80,54,667</b>	<b>14,74,09,976</b>	<b>-7,06,44,691</b>	<b>32.40</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>21,80,54,667</b>	<b>14,74,09,976</b>	<b>-7,06,44,691</b>	<b>32.40</b>
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES									
SB 02 MODERNISATION OF POLICE FORCE									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2116000	0	0	21,16,000	7,05,333	5,290	-7,00,043	99.25
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,16,000</b>	<b>0</b>	<b>0</b>	<b>21,16,000</b>	<b>7,05,333</b>	<b>5,290</b>	<b>-7,00,043</b>	<b>99.25</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,16,000</b>	<b>0</b>	<b>0</b>	<b>21,16,000</b>	<b>7,05,333</b>	<b>5,290</b>	<b>-7,00,043</b>	<b>99.25</b>
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS									









APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	22,71,000	7,36,239	19,57,041	-3,13,959	13.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	22,71,000	7,36,239	19,57,041	-3,13,959	13.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	22,71,000	7,36,239	19,57,041	-3,13,959	13.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	22,71,000	7,36,239	19,57,041	-3,13,959	13.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 03 SUPERANNUATION FROM 1.11.1966										
Not Applicable										
	Voted:	4341,18,64,000	0	0	4341,18,64,000	1447,06,21,333	354,99,42,034	1383,90,92,997	-63,15,28,336	4.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	1447,06,21,333	354,99,42,034	1383,90,92,997	-63,15,28,336	4.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	1447,06,21,333	354,99,42,034	1383,90,92,997	-63,15,28,336	4.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	1447,06,21,333	354,99,42,034	1383,90,92,997	-63,15,28,336	4.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	333,72,87,000	0	0	333,72,87,000	111,24,29,000	65,94,26,771	231,79,78,469	*****	108.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	111,24,29,000	65,94,26,771	231,79,78,469	120,55,49,469	108.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	111,24,29,000	65,94,26,771	231,79,78,469	120,55,49,469	108.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	111,24,29,000	65,94,26,771	231,79,78,469	120,55,49,469	108.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1094,83,33,000	0	0	1094,83,33,000	364,94,44,333	89,34,20,866	353,91,05,299	-11,03,39,034	3.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1094,83,33,000	0	0	1094,83,33,000	364,94,44,333	89,34,20,866	353,91,05,299	-11,03,39,034	3.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1105,62,30,000	0	0	1105,62,30,000	368,54,10,000	89,34,20,866	353,97,70,779	-14,56,39,221	3.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
Not Applicable										
	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	10,64,71,000	1,83,80,450	7,44,31,286	-3,20,39,714	30.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	10,64,71,000	1,83,80,450	7,44,31,286	-3,20,39,714	30.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	10,64,71,000	1,83,80,450	7,44,31,286	-3,20,39,714	30.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	10,64,71,000	1,83,80,450	7,44,31,286	-3,20,39,714	30.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
Not Applicable										
	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	188,14,04,667	60,93,94,219	189,54,30,259	1,40,25,592	.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	188,14,04,667	60,93,94,219	189,54,30,259	1,40,25,592	0.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	188,14,04,667	60,93,94,219	189,54,30,259	1,40,25,592	0.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	188,14,04,667	60,93,94,219	189,54,30,259	1,40,25,592	0.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME										
SB 01 CONTRIBUTORY PENSION SCHEME										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
	Voted:	716,21,85,000	0	0	716,21,85,000	238,73,95,000	80,28,00,501	319,27,32,984	80,53,37,984	33.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>238,73,95,000</b>	<b>80,28,00,501</b>	<b>319,27,32,984</b>	<b>80,53,37,984</b>	<b>33.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>238,73,95,000</b>	<b>80,28,00,501</b>	<b>319,27,32,984</b>	<b>80,53,37,984</b>	<b>33.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>238,73,95,000</b>	<b>80,28,00,501</b>	<b>319,27,32,984</b>	<b>80,53,37,984</b>	<b>33.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7790,20,01,000</b>	<b>0</b>	<b>0</b>	<b>7790,20,01,000</b>	<b>2596,73,33,667</b>	<b>744,38,66,414</b>	<b>2779,18,17,812</b>	<b>182,44,84,145</b>	<b>7.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7790,20,01,000</b>	<b>0</b>	<b>0</b>	<b>7790,20,01,000</b>	<b>2596,73,33,667</b>	<b>744,38,66,414</b>	<b>2779,18,17,812</b>	<b>182,44,84,145</b>	<b>7.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>100.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	53,65,206	-6,13,01,461	91.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>53,65,206</b>	<b>-6,13,01,461</b>	<b>91.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>53,65,206</b>	<b>-6,13,01,461</b>	<b>91.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>53,65,206</b>	<b>-6,13,01,461</b>	<b>91.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>53,65,206</b>	<b>-6,13,01,461</b>	<b>91.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
Not Applicable										
	Voted:	11,83,45,000	0	0	11,83,45,000	3,94,48,333	75,82,759	3,10,57,069	-83,91,264	21.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,83,45,000</b>	<b>0</b>	<b>0</b>	<b>11,83,45,000</b>	<b>3,94,48,333</b>	<b>75,82,759</b>	<b>3,10,57,069</b>	<b>-83,91,264</b>	<b>21.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,83,45,000</b>	<b>0</b>	<b>0</b>	<b>11,83,45,000</b>	<b>3,94,48,333</b>	<b>75,82,759</b>	<b>3,10,57,069</b>	<b>-83,91,264</b>	<b>21.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ESTABLISHMENT OF MECHANICAL TABULATION UNITS										
Not Applicable										
	Voted:	16,59,000	0	0	16,59,000	5,53,000	96,360	4,55,401	-97,599	17.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,59,000</b>	<b>0</b>	<b>0</b>	<b>16,59,000</b>	<b>5,53,000</b>	<b>96,360</b>	<b>4,55,401</b>	<b>-97,599</b>	<b>17.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,59,000</b>	<b>0</b>	<b>0</b>	<b>16,59,000</b>	<b>5,53,000</b>	<b>96,360</b>	<b>4,55,401</b>	<b>-97,599</b>	<b>17.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	11,06,000	0	0	11,06,000	3,68,667	63,480	2,58,289	-1,10,378	29.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,06,000</b>	<b>0</b>	<b>0</b>	<b>11,06,000</b>	<b>3,68,667</b>	<b>63,480</b>	<b>2,58,289</b>	<b>-1,10,378</b>	<b>29.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,06,000</b>	<b>0</b>	<b>0</b>	<b>11,06,000</b>	<b>3,68,667</b>	<b>63,480</b>	<b>2,58,289</b>	<b>-1,10,378</b>	<b>29.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 AWARD FOR GOOD GOVERNANCE INDEX										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>0</b>	<b>-36,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>0</b>	<b>-36,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>4,40,36,667</b>	<b>77,42,599</b>	<b>3,17,70,759</b>	<b>-1,22,65,908</b>	<b>27.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>4,40,36,667</b>	<b>77,42,599</b>	<b>3,17,70,759</b>	<b>-1,22,65,908</b>	<b>27.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>4,40,36,667</b>	<b>77,42,599</b>	<b>3,17,70,759</b>	<b>-1,22,65,908</b>	<b>27.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7912,58,69,000</b>	<b>0</b>	<b>0</b>	<b>7912,58,69,000</b>	<b>2637,52,89,667</b>	<b>749,73,76,859</b>	<b>2802,48,37,403</b>	<b>164,95,47,736</b>	<b>6.25</b>
	<b>Charged:</b>	<b>5104,64,01,000</b>	<b>0</b>	<b>0</b>	<b>5104,64,01,000</b>	<b>1701,54,67,000</b>	<b>338,62,16,896</b>	<b>1003,19,87,166</b>	<b>-698,34,79,834</b>	<b>41.04</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	0	0	0	0	0	7,77,299	7,77,299	7,77,299	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,77,299</b>	<b>7,77,299</b>	<b>7,77,299</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,77,299</b>	<b>7,77,299</b>	<b>7,77,299</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Sub):									
Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):									
Voted:	0	0	0	0	0	7,77,299	7,77,299	7,77,299	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):									
Voted:	0	0	0	0	0	7,77,299	7,77,299	7,77,299	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):									
Voted:	0	0	0	0	0	7,77,299	7,77,299	7,77,299	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
Not Applicable									
DT 83 8.87% HP GOVT STOCK-2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	4300000000	0	0	430,00,00,000	143,33,33,333	0	430,00,00,000	*****	200.00
DT 84 8.91% HP GOVT STOCK-2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	6300000000	0	0	630,00,00,000	210,00,00,000	430,00,00,000	430,00,00,000	*****	104.76
DT 85 8.92% HP GOVT STOCK 2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	3000000000	0	0	300,00,00,000	100,00,00,000	0	0	*****	100.00
DT E3 7.55% HIMACHAL PR SDL 2023									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	2100000000	0	0	210,00,00,000	70,00,00,000	0	0	-70,00,00,000	100.00
DT F1 6.3% HIMACHAL PR SDL 2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	2000000000	0	0	200,00,00,000	66,66,66,667	0	0	-66,66,66,667	100.00
Sub Total(P/NP):									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1770,00,00,000	0	0	1770,00,00,000	590,00,00,000	430,00,00,000	860,00,00,000	270,00,00,000	45.76
Sub Total(Sub):									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1770,00,00,000	0	0	1770,00,00,000	590,00,00,000	430,00,00,000	860,00,00,000	270,00,00,000	45.76
SB 02 MARKET LOANS NOT BEARING INTEREST									
Not Applicable									
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1000	0	0	1,000	333	0	0	-333	100.00
DT 11 14% H P STATE DEVELOPMENT LOAN-2005									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1000	0	0	1,000	333	0	0	-333	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
SB 08 HIMACHAL PRADESH SPECIAL BONDS UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2890500000	0	0	289,05,00,000	96,35,00,000	0	-96,35,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>96,35,00,000</b>	<b>0</b>	<b>-96,35,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>96,35,00,000</b>	<b>0</b>	<b>-96,35,00,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>96,35,00,000</b>	<b>0</b>	<b>-96,35,00,000</b>	<b>100.00</b>
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	250000000	0	0	25,00,00,000	8,33,33,333	0	-8,33,33,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>-8,33,33,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>-8,33,33,333</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>-8,33,33,333</b>	<b>100.00</b>
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	6,41,000	0	-6,41,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>6,41,000</b>	<b>0</b>	<b>-6,41,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>6,41,000</b>	<b>0</b>	<b>-6,41,000</b>	<b>100.00</b>
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	6,66,66,667	0	-6,66,66,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>-6,66,66,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>-6,66,66,667</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,19,23,000</b>	<b>0</b>	<b>0</b>	<b>20,19,23,000</b>	<b>6,73,07,667</b>	<b>0</b>	<b>-6,73,07,667</b>	<b>100.00</b>
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA									
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	20000000000	0	0	2000,00,00,000	666,66,66,667	1129,21,00,000	1278,36,00,000 *****	91.75
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2000,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2000,00,00,000</b>	<b>666,66,66,667</b>	<b>1129,21,00,000</b>	<b>1278,36,00,000</b>	<b>611,69,33,333</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2000,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2000,00,00,000</b>	<b>666,66,66,667</b>	<b>1129,21,00,000</b>	<b>1278,36,00,000</b>	<b>611,69,33,333</b>
SB 02 SPECIAL DRAWING FACILITY FROM RESERVE BANK OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	333	0	-333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
SB 03 SHORTFALL AND OVER DRAFT BY RESERVE BANK OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	333	683,67,07,672	683,67,07,672 *****	*****
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>683,67,07,672</b>	<b>683,67,07,672</b>	<b>683,67,07,339 *****</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	333	683,67,07,672	683,67,07,672	683,67,07,339 *****
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,02,000	0	0	2000,00,02,000	666,66,67,333	1812,88,07,672	1962,03,07,672	1295,36,40,339 194.30
MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT									
SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5690993000	0	0	569,09,93,000	189,69,97,667	21,31,60,000	95,66,97,250	-94,03,00,417 49.57
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	189,69,97,667	21,31,60,000	95,66,97,250	-94,03,00,417 49.57
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	189,69,97,667	21,31,60,000	95,66,97,250	-94,03,00,417 49.57
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	189,69,97,667	21,31,60,000	95,66,97,250	-94,03,00,417 49.57
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5241,39,17,000	0	0	5241,39,17,000	1747,13,05,667	2304,12,31,392	3016,02,00,842	1268,88,95,175 72.63
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SM 01 NON PLAN LOANS									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	323000	0	0	3,23,000	1,07,667	0	0	-1,07,667 100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	1,07,667	0	0	-1,07,667 100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	1,07,667	0	0	-1,07,667 100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	1,07,667	0	0	-1,07,667 100.00
MI 800 OTHER LOANS									
SB 02 MODERNISATION OF POLICE FORCES									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	1,80,000	1,80,000	-1,98,20,000	99.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>1,80,000</b>	<b>1,80,000</b>	<b>-1,98,20,000</b>	<b>99.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>2,00,00,000</b>	<b>1,80,000</b>	<b>1,80,000</b>	<b>-1,98,20,000</b>	<b>99.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	25,00,000	50,00,000	33,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>25,00,000</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>25,00,000</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,57,50,000</b>	<b>0</b>	<b>0</b>	<b>6,57,50,000</b>	<b>2,19,16,667</b>	<b>26,80,000</b>	<b>51,80,000</b>	<b>-1,67,36,667</b>	<b>76.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES										
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,01,000</b>	<b>0</b>	<b>0</b>	<b>20,01,000</b>	<b>6,67,000</b>	<b>0</b>	<b>0</b>	<b>-6,67,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,27,51,000</b>	<b>0</b>	<b>0</b>	<b>7,27,51,000</b>	<b>2,42,50,333</b>	<b>26,80,000</b>	<b>51,80,000</b>	<b>-1,90,70,333</b>	<b>78.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7,27,51,000</b>	<b>0</b>	<b>0</b>	<b>7,27,51,000</b>	<b>2,42,50,333</b>	<b>34,57,299</b>	<b>59,57,299</b>	<b>-1,82,93,034</b>	<b>75.43</b>
	<b>Charged:</b>	<b>5342,01,56,000</b>	<b>0</b>	<b>0</b>	<b>5342,01,56,000</b>	<b>1780,67,18,667</b>	<b>2324,62,69,924</b>	<b>3036,52,39,374</b>	<b>1255,85,20,707</b>	<b>70.53</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>7919,86,20,000</b>	<b>0</b>	<b>0</b>	<b>7919,86,20,000</b>	<b>2639,95,40,000</b>	<b>750,08,34,158</b>	<b>2803,07,94,702</b>	<b>163,12,54,702</b>	<b>6.18</b>
	<b>Charged:</b>	<b>10446,65,57,000</b>	<b>0</b>	<b>0</b>	<b>10446,65,57,000</b>	<b>3482,21,85,667</b>	<b>2663,24,86,820</b>	<b>4039,72,26,540</b>	<b>557,50,40,873</b>	<b>16.01</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,71,16,000	0	0	1,71,16,000	57,05,333	22,05,219	70,86,025	13,80,692	24.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,35,27,000	0	0	1,35,27,000	45,09,000	3,49,908	31,20,396	-13,88,604	30.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,27,000	0	0	1,35,27,000	45,09,000	3,49,908	31,20,396	-13,88,604	30.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,27,000	0	0	1,35,27,000	45,09,000	3,49,908	31,20,396	-13,88,604	30.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,55,49,000	0	0	4,55,49,000	1,51,83,000	31,29,329	1,28,64,682	-23,18,318	15.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,55,49,000	0	0	4,55,49,000	1,51,83,000	31,29,329	1,28,64,682	-23,18,318	15.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,55,49,000	0	0	4,55,49,000	1,51,83,000	31,29,329	1,28,64,682	-23,18,318	15.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	5,69,189	26,68,812	-3,31,188	11.04
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	10,00,000	64,245	77,365	-9,22,635	92.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,28,00,000	0	0	1,28,00,000	42,66,667	6,33,434	27,46,177	-15,20,490	35.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,28,00,000	0	0	1,28,00,000	42,66,667	6,33,434	27,46,177	-15,20,490	35.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,89,92,000	0	0	8,89,92,000	2,96,64,000	63,17,890	2,58,17,280	-38,46,720	12.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Sub Total(Min): Voted:	79,00,000	0	0	79,00,000	26,33,333	5,54,113	22,88,362	-3,44,971	13.10
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,44,96,000	0	0	4,44,96,000	1,48,32,000	41,42,000	1,48,46,360	14,360	0.10
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	4,44,96,000	0	0	4,44,96,000	1,48,32,000	41,42,000	1,48,46,360	14,360	0.10
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
Voted:	14,91,24,000	0	0	14,91,24,000	4,97,08,000	2,14,01,374	5,42,45,314	45,37,314	9.13
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	14,91,24,000	0	0	14,91,24,000	4,97,08,000	2,14,01,374	5,42,45,314	45,37,314	9.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	14,91,24,000	0	0	14,91,24,000	4,97,08,000	2,14,01,374	5,42,45,314	45,37,314	9.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	14,91,24,000	0	0	14,91,24,000	4,97,08,000	2,14,01,374	5,42,45,314	45,37,314	9.13
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION									
SB 01 PHYSICAL EDUCATION SCHEME									
Not Applicable									
Voted:	67,60,000	0	0	67,60,000	22,53,333	4,38,631	17,74,059	-4,79,274	21.27
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	67,60,000	0	0	67,60,000	22,53,333	4,38,631	17,74,059	-4,79,274	21.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	67,60,000	0	0	67,60,000	22,53,333	4,38,631	17,74,059	-4,79,274	21.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	67,60,000	0	0	67,60,000	22,53,333	4,38,631	17,74,059	-4,79,274	21.27
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES									
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	4,06,65,000	0	0	4,06,65,000	1,35,55,000	51,85,738	1,59,70,033	24,15,033	17.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>1,35,55,000</b>	<b>51,85,738</b>	<b>1,59,70,033</b>	<b>24,15,033</b>	<b>17.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>1,35,55,000</b>	<b>51,85,738</b>	<b>1,59,70,033</b>	<b>24,15,033</b>	<b>17.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>1,35,55,000</b>	<b>51,85,738</b>	<b>1,59,70,033</b>	<b>24,15,033</b>	<b>17.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>19,65,49,000</b>	<b>0</b>	<b>0</b>	<b>19,65,49,000</b>	<b>6,55,16,333</b>	<b>2,70,25,743</b>	<b>7,19,89,406</b>	<b>64,73,073</b>	<b>9.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,51,91,000	0	0	2,51,91,000	83,97,000	0	0	-83,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,51,91,000</b>	<b>0</b>	<b>0</b>	<b>2,51,91,000</b>	<b>83,97,000</b>	<b>0</b>	<b>0</b>	<b>-83,97,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,91,000</b>	<b>0</b>	<b>0</b>	<b>2,51,91,000</b>	<b>83,97,000</b>	<b>0</b>	<b>0</b>	<b>-83,97,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FESTIVALS										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	13,91,021	40,29,950	-51,36,717	56.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>91,66,667</b>	<b>13,91,021</b>	<b>40,29,950</b>	<b>-51,36,717</b>	<b>56.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>91,66,667</b>	<b>13,91,021</b>	<b>40,29,950</b>	<b>-51,36,717</b>	<b>56.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 KALA KENDRAS										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,51,68,000	0	0	3,51,68,000	1,17,22,667	28,65,554	1,01,72,014	-15,50,653	13.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
Not Applicable										
	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	95,45,000	61,12,477	1,73,71,105	78,26,105	81.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	95,45,000	61,12,477	1,73,71,105	78,26,105	81.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	95,45,000	61,12,477	1,73,71,105	78,26,105	81.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	95,45,000	61,12,477	1,73,71,105	78,26,105	81.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
Not Applicable										
	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	86,89,667	14,97,526	96,71,485	9,81,818	11.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	86,89,667	14,97,526	96,71,485	9,81,818	11.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	86,89,667	14,97,526	96,71,485	9,81,818	11.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	86,89,667	14,97,526	96,71,485	9,81,818	11.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	50,35,49,000	0	0	50,35,49,000	16,78,49,667	4,67,83,864	11,94,89,835	-4,83,59,832	28.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	69,06,70,000	0	0	69,06,70,000	23,02,23,333	6,22,70,803	17,78,84,954	-5,23,38,379	22.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	45,667	5,250	20,637	-25,030	54.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>45,667</b>	<b>5,250</b>	<b>20,637</b>	<b>-25,030</b>	<b>54.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>45,667</b>	<b>5,250</b>	<b>20,637</b>	<b>-25,030</b>	<b>54.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>45,667</b>	<b>5,250</b>	<b>20,637</b>	<b>-25,030</b>	<b>54.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										
Not Applicable										
	Voted:	67,42,000	0	0	67,42,000	22,47,333	2,76,127	10,55,874	-11,91,459	53.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>22,47,333</b>	<b>2,76,127</b>	<b>10,55,874</b>	<b>-11,91,459</b>	<b>53.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>22,47,333</b>	<b>2,76,127</b>	<b>10,55,874</b>	<b>-11,91,459</b>	<b>53.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>22,47,333</b>	<b>2,76,127</b>	<b>10,55,874</b>	<b>-11,91,459</b>	<b>53.02</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,45,00,000	0	0	14,45,00,000	4,81,66,667	3,70,68,804	3,73,99,912	-1,07,66,755	22.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,45,00,000	0	0	14,45,00,000	4,81,66,667	3,70,68,804	3,73,99,912	-1,07,66,755	22.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 ARCHAEOLOGICAL SURVEY OF INDIA										
SB 01 ARCHAEOLOGICAL IMPORTANCE BUILDINGS										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	28,27,730	49,31,730	15,98,397	47.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	28,27,730	49,31,730	15,98,397	47.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	28,27,730	49,31,730	15,98,397	47.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	28,27,730	49,31,730	15,98,397	47.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	16,45,00,000	0	0	16,45,00,000	5,48,33,333	3,98,96,534	4,23,31,642	-1,25,01,691	22.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	37,80,00,000	0	0	37,80,00,000	12,60,00,000	6,91,04,314	7,15,39,422	-5,44,60,578	43.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,83,18,000	0	0	2,83,18,000	94,39,333	17,61,825	74,01,369	-20,37,964	21.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,18,000</b>	<b>0</b>	<b>0</b>	<b>2,83,18,000</b>	<b>94,39,333</b>	<b>17,61,825</b>	<b>74,01,369</b>	<b>-20,37,964</b>	<b>21.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,18,000</b>	<b>0</b>	<b>0</b>	<b>2,83,18,000</b>	<b>94,39,333</b>	<b>17,61,825</b>	<b>74,01,369</b>	<b>-20,37,964</b>	<b>21.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	60,000	1,40,000	73,333	110.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>60,000</b>	<b>1,40,000</b>	<b>73,333</b>	<b>110.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>60,000</b>	<b>1,40,000</b>	<b>73,333</b>	<b>110.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	89,41,000	0	0	89,41,000	29,80,333	6,66,913	25,85,492	-3,94,841	13.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,41,000</b>	<b>0</b>	<b>0</b>	<b>89,41,000</b>	<b>29,80,333</b>	<b>6,66,913</b>	<b>25,85,492</b>	<b>-3,94,841</b>	<b>13.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,41,000</b>	<b>0</b>	<b>0</b>	<b>89,41,000</b>	<b>29,80,333</b>	<b>6,66,913</b>	<b>25,85,492</b>	<b>-3,94,841</b>	<b>13.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,74,59,000</b>	<b>0</b>	<b>0</b>	<b>3,74,59,000</b>	<b>1,24,86,333</b>	<b>24,88,738</b>	<b>1,01,26,861</b>	<b>-23,59,472</b>	<b>18.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,74,59,000</b>	<b>0</b>	<b>0</b>	<b>3,74,59,000</b>	<b>1,24,86,333</b>	<b>24,88,738</b>	<b>1,01,26,861</b>	<b>-23,59,472</b>	<b>18.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	48,43,000	9,92,649	59,20,226	10,77,226	22.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>48,43,000</b>	<b>9,92,649</b>	<b>59,20,226</b>	<b>10,77,226</b>	<b>22.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>48,43,000</b>	<b>9,92,649</b>	<b>59,20,226</b>	<b>10,77,226</b>	<b>22.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	31,19,000	0	0	31,19,000	10,39,667	11,990	86,084	-9,53,583	91.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,19,000</b>	<b>0</b>	<b>0</b>	<b>31,19,000</b>	<b>10,39,667</b>	<b>11,990</b>	<b>86,084</b>	<b>-9,53,583</b>	<b>91.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,19,000</b>	<b>0</b>	<b>0</b>	<b>31,19,000</b>	<b>10,39,667</b>	<b>11,990</b>	<b>86,084</b>	<b>-9,53,583</b>	<b>91.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	2,667	6,24,089	6,24,089	6,21,422	23,303.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>2,667</b>	<b>6,24,089</b>	<b>6,24,089</b>	<b>6,21,422</b>	<b>23303.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>2,667</b>	<b>6,24,089</b>	<b>6,24,089</b>	<b>6,21,422</b>	<b>23303.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	3,44,000	0	0	3,44,000	1,14,667	79,509	1,21,735	7,068	6.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,44,000</b>	<b>0</b>	<b>0</b>	<b>3,44,000</b>	<b>1,14,667</b>	<b>79,509</b>	<b>1,21,735</b>	<b>7,068</b>	<b>6.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,44,000</b>	<b>0</b>	<b>0</b>	<b>3,44,000</b>	<b>1,14,667</b>	<b>79,509</b>	<b>1,21,735</b>	<b>7,068</b>	<b>6.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,80,06,000</b>	<b>0</b>	<b>0</b>	<b>1,80,06,000</b>	<b>60,02,000</b>	<b>17,08,237</b>	<b>67,52,134</b>	<b>7,50,134</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,80,06,000</b>	<b>0</b>	<b>0</b>	<b>1,80,06,000</b>	<b>60,02,000</b>	<b>17,08,237</b>	<b>67,52,134</b>	<b>7,50,134</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,99,57,000	0	0	5,99,57,000	1,99,85,667	33,42,866	1,89,80,786	-10,04,881	5.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,99,57,000</b>	<b>0</b>	<b>0</b>	<b>5,99,57,000</b>	<b>1,99,85,667</b>	<b>33,42,866</b>	<b>1,89,80,786</b>	<b>-10,04,881</b>	<b>5.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,99,57,000</b>	<b>0</b>	<b>0</b>	<b>5,99,57,000</b>	<b>1,99,85,667</b>	<b>33,42,866</b>	<b>1,89,80,786</b>	<b>-10,04,881</b>	<b>5.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,15,89,000	0	0	1,15,89,000	38,63,000	5,63,845	31,92,196	-6,70,804	17.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,89,000</b>	<b>0</b>	<b>0</b>	<b>1,15,89,000</b>	<b>38,63,000</b>	<b>5,63,845</b>	<b>31,92,196</b>	<b>-6,70,804</b>	<b>17.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,89,000</b>	<b>0</b>	<b>0</b>	<b>1,15,89,000</b>	<b>38,63,000</b>	<b>5,63,845</b>	<b>31,92,196</b>	<b>-6,70,804</b>	<b>17.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,15,46,000</b>	<b>0</b>	<b>0</b>	<b>7,15,46,000</b>	<b>2,38,48,667</b>	<b>39,06,711</b>	<b>2,21,72,982</b>	<b>-16,75,685</b>	<b>7.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,15,46,000</b>	<b>0</b>	<b>0</b>	<b>7,15,46,000</b>	<b>2,38,48,667</b>	<b>39,06,711</b>	<b>2,21,72,982</b>	<b>-16,75,685</b>	<b>7.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS									
Not Applicable									
	Voted:	16,000	0	0	16,000	5,333	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>5,333</b>	<b>0</b>	<b>-5,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>5,333</b>	<b>0</b>	<b>-5,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>5,333</b>	<b>0</b>	<b>-5,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>5,333</b>	<b>0</b>	<b>-5,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STAMPS-NON-JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS									
Not Applicable									
	Voted:	1,04,000	0	0	1,04,000	34,667	0	-34,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>34,667</b>	<b>0</b>	<b>-34,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>34,667</b>	<b>0</b>	<b>-34,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>34,667</b>	<b>0</b>	<b>-34,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>34,667</b>	<b>0</b>	<b>-34,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON REGISTRATION									
Not Applicable									











APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,62,00,000	0	0	1,62,00,000	54,00,000	0	0	-54,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,96,78,000	0	0	5,96,78,000	1,98,92,667	27,21,726	1,45,33,916	-53,58,751	26.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	5,96,78,000	0	0	5,96,78,000	1,98,92,667	27,21,726	1,45,33,916	-53,58,751	26.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	<b>Voted:</b>	59,31,73,000	0	0	59,31,73,000	19,77,24,333	4,09,42,252	21,97,20,577	2,19,96,244	11.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	59,31,73,000	0	0	59,31,73,000	19,77,24,333	4,09,42,252	21,97,20,577	2,19,96,244	11.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	59,31,73,000	0	0	59,31,73,000	19,77,24,333	4,09,42,252	21,97,20,577	2,19,96,244	11.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	<b>Voted:</b>	1,47,32,000	0	0	1,47,32,000	49,10,667	12,29,521	55,41,363	6,30,696	12.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,47,32,000	0	0	1,47,32,000	49,10,667	12,29,521	55,41,363	6,30,696	12.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,47,32,000	0	0	1,47,32,000	49,10,667	12,29,521	55,41,363	6,30,696	12.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	<b>Voted:</b>	2,67,26,000	0	0	2,67,26,000	89,08,667	14,72,700	95,76,150	6,67,483	7.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,67,26,000	0	0	2,67,26,000	89,08,667	14,72,700	95,76,150	6,67,483	7.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,67,26,000	0	0	2,67,26,000	89,08,667	14,72,700	95,76,150	6,67,483	7.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	1,99,000	3,112	3,112	-1,95,888	98.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	1,99,000	3,112	3,112	-1,95,888	98.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	23,42,000	5,40,859	9,58,975	-13,83,025	59.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	23,42,000	5,40,859	9,58,975	-13,83,025	59.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	23,42,000	5,40,859	9,58,975	-13,83,025	59.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	0	2,000	667	0	0	-667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	667	0	0	-667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	6,46,000	13,893	13,893	-6,32,107	97.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	6,46,000	13,893	13,893	-6,32,107	97.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	6,46,000	13,893	13,893	-6,32,107	97.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	4,24,920	80,06,008	-2,53,27,325	75.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>4,24,920</b>	<b>80,06,008</b>	<b>-2,53,27,325</b>	<b>75.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>4,24,920</b>	<b>80,06,008</b>	<b>-2,53,27,325</b>	<b>75.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	36,79,174	1,86,51,236	19,84,569	11.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,66,66,667</b>	<b>36,79,174</b>	<b>1,86,51,236</b>	<b>19,84,569</b>	<b>11.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,66,66,667</b>	<b>36,79,174</b>	<b>1,86,51,236</b>	<b>19,84,569</b>	<b>11.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	15,93,717	1,12,78,590	-53,88,077	32.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,66,66,667</b>	<b>15,93,717</b>	<b>1,12,78,590</b>	<b>-53,88,077</b>	<b>32.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,66,66,667</b>	<b>15,93,717</b>	<b>1,12,78,590</b>	<b>-53,88,077</b>	<b>32.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	2,92,667	1,36,744	2,65,132	-27,535	9.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>2,92,667</b>	<b>1,36,744</b>	<b>2,65,132</b>	<b>-27,535</b>	<b>9.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>2,92,667</b>	<b>1,36,744</b>	<b>2,65,132</b>	<b>-27,535</b>	<b>9.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	5,06,13,667	2,20,470	6,63,910	-4,99,49,757	98.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>5,06,13,667</b>	<b>2,20,470</b>	<b>6,63,910</b>	<b>-4,99,49,757</b>	<b>98.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>5,06,13,667</b>	<b>2,20,470</b>	<b>6,63,910</b>	<b>-4,99,49,757</b>	<b>98.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	1,05,000	0	0	-1,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>1,05,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>1,05,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	14,66,667	0	4,47,854	-10,18,813	69.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>14,66,667</b>	<b>0</b>	<b>4,47,854</b>	<b>-10,18,813</b>	<b>69.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>14,66,667</b>	<b>0</b>	<b>4,47,854</b>	<b>-10,18,813</b>	<b>69.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>-333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	0	-54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>54,66,667</b>	<b>0</b>	<b>0</b>	<b>-54,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>54,66,667</b>	<b>0</b>	<b>0</b>	<b>-54,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,34,07,000</b>	<b>0</b>	<b>0</b>	<b>39,34,07,000</b>	<b>13,11,35,667</b>	<b>74,33,906</b>	<b>4,15,14,571</b>	<b>-8,96,21,096</b>	<b>68.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,34,07,000</b>	<b>0</b>	<b>0</b>	<b>39,34,07,000</b>	<b>13,11,35,667</b>	<b>74,33,906</b>	<b>4,15,14,571</b>	<b>-8,96,21,096</b>	<b>68.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	5,11,62,000	0	0	5,11,62,000	1,70,54,000	32,55,477	1,67,74,910	-2,79,090	1.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,11,62,000</b>	<b>0</b>	<b>0</b>	<b>5,11,62,000</b>	<b>1,70,54,000</b>	<b>32,55,477</b>	<b>1,67,74,910</b>	<b>-2,79,090</b>	<b>1.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,11,62,000</b>	<b>0</b>	<b>0</b>	<b>5,11,62,000</b>	<b>1,70,54,000</b>	<b>32,55,477</b>	<b>1,67,74,910</b>	<b>-2,79,090</b>	<b>1.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	5,06,13,667	65,12,698	3,69,21,143	-1,36,92,524	27.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>5,06,13,667</b>	<b>65,12,698</b>	<b>3,69,21,143</b>	<b>-1,36,92,524</b>	<b>27.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>5,06,13,667</b>	<b>65,12,698</b>	<b>3,69,21,143</b>	<b>-1,36,92,524</b>	<b>27.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	68,25,000	0	0	-68,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>0</b>	<b>2,04,75,000</b>	<b>68,25,000</b>	<b>0</b>	<b>0</b>	<b>-68,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>0</b>	<b>2,04,75,000</b>	<b>68,25,000</b>	<b>0</b>	<b>0</b>	<b>-68,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,34,78,000</b>	<b>0</b>	<b>0</b>	<b>22,34,78,000</b>	<b>7,44,92,667</b>	<b>97,68,175</b>	<b>5,36,96,053</b>	<b>-2,07,96,614</b>	<b>27.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,34,78,000</b>	<b>0</b>	<b>0</b>	<b>22,34,78,000</b>	<b>7,44,92,667</b>	<b>97,68,175</b>	<b>5,36,96,053</b>	<b>-2,07,96,614</b>	<b>27.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>61,68,85,000</b>	<b>0</b>	<b>0</b>	<b>61,68,85,000</b>	<b>20,56,28,333</b>	<b>1,72,02,081</b>	<b>9,52,10,624</b>	<b>-11,04,17,709</b>	<b>53.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,97,81,000	0	0	1,97,81,000	65,93,667	14,24,445	64,89,115	-1,04,552	1.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>65,93,667</b>	<b>14,24,445</b>	<b>64,89,115</b>	<b>-1,04,552</b>	<b>1.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>65,93,667</b>	<b>14,24,445</b>	<b>64,89,115</b>	<b>-1,04,552</b>	<b>1.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>65,93,667</b>	<b>14,24,445</b>	<b>64,89,115</b>	<b>-1,04,552</b>	<b>1.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>65,93,667</b>	<b>14,24,445</b>	<b>64,89,115</b>	<b>-1,04,552</b>	<b>1.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(Sub):</b>	Voted:	4,72,50,000	0	0	4,72,50,000	1,57,50,000	51,07,825	1,75,12,242	17,62,242	11.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 REIMBURSEMENT OF FEE TO PRIVATELY MANAGED SHCOOL STUDENTS OF WEAKER SECTION(CLASS 1 TO 8)										
Not Applicable										
	Voted:	5,40,000	0	0	5,40,000	1,80,000	0	0	-1,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	5,40,000	0	0	5,40,000	1,80,000	0	0	-1,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	5,40,000	0	0	5,40,000	1,80,000	0	0	-1,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	35,61,00,000	0	0	35,61,00,000	11,87,00,000	0	0	-11,87,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,95,00,000	0	0	3,95,00,000	1,31,66,667	0	0	-1,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	39,56,00,000	0	0	39,56,00,000	13,18,66,667	0	0	-13,18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	39,56,00,000	0	0	39,56,00,000	13,18,66,667	0	0	-13,18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 STRENGHTENING TEACHING LEARNING AND RESULTS FOR STATES (STARS PROJECT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 GYANODAY ADHYAYAN AVAM PATHAN GUNVATTAN YOJNA									
Not Applicable									
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>-45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>-45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 NEW INDIA LITERACY PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>179,32,12,000</b>	<b>0</b>	<b>0</b>	<b>179,32,12,000</b>	<b>59,77,37,333</b>	<b>7,18,11,677</b>	<b>-11,51,99,932</b>	<b>19.27</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	Voted:	179,32,12,000	0	0	179,32,12,000	59,77,37,333	7,18,11,677	48,25,37,401	-11,51,99,932	19.27
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										
	Voted:	2,03,43,000	0	0	2,03,43,000	67,81,000	12,99,091	84,40,582	16,59,582	24.47
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	Voted:	2,03,43,000	0	0	2,03,43,000	67,81,000	12,99,091	84,40,582	16,59,582	24.47
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	2,03,43,000	0	0	2,03,43,000	67,81,000	12,99,091	84,40,582	16,59,582	24.47
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	62,72,31,000	0	0	62,72,31,000	20,90,77,000	3,44,59,931	24,80,49,924	3,89,72,924	18.64
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	Voted:	62,72,31,000	0	0	62,72,31,000	20,90,77,000	3,44,59,931	24,80,49,924	3,89,72,924	18.64
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	62,72,31,000	0	0	62,72,31,000	20,90,77,000	3,44,59,931	24,80,49,924	3,89,72,924	18.64
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	75,81,44,000	0	0	75,81,44,000	25,27,14,667	4,27,57,179	29,33,15,423	4,06,00,756	16.07
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	Voted:	75,81,44,000	0	0	75,81,44,000	25,27,14,667	4,27,57,179	29,33,15,423	4,06,00,756	16.07
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	75,81,44,000	0	0	75,81,44,000	25,27,14,667	4,27,57,179	29,33,15,423	4,06,00,756	16.07
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE VIDYARTHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>-15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>-15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>172,60,69,000</b>	<b>0</b>	<b>0</b>	<b>172,60,69,000</b>	<b>57,53,56,333</b>	<b>8,38,03,494</b>	<b>56,28,79,160</b>	<b>-1,24,77,173</b>	<b>2.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>172,60,69,000</b>	<b>0</b>	<b>0</b>	<b>172,60,69,000</b>	<b>57,53,56,333</b>	<b>8,38,03,494</b>	<b>56,28,79,160</b>	<b>-1,24,77,173</b>	<b>2.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	8,25,85,000	0	0	8,25,85,000	2,75,28,333	37,36,281	2,65,18,955	-10,09,378	3.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,25,85,000</b>	<b>0</b>	<b>0</b>	<b>8,25,85,000</b>	<b>2,75,28,333</b>	<b>37,36,281</b>	<b>2,65,18,955</b>	<b>-10,09,378</b>	<b>3.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,25,85,000</b>	<b>0</b>	<b>0</b>	<b>8,25,85,000</b>	<b>2,75,28,333</b>	<b>37,36,281</b>	<b>2,65,18,955</b>	<b>-10,09,378</b>	<b>3.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
Not Applicable										
	Voted:	11,95,43,000	0	0	11,95,43,000	3,98,47,667	0	2,39,08,600	-1,59,39,067	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,95,43,000</b>	<b>0</b>	<b>0</b>	<b>11,95,43,000</b>	<b>3,98,47,667</b>	<b>0</b>	<b>2,39,08,600</b>	<b>-1,59,39,067</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,95,43,000</b>	<b>0</b>	<b>0</b>	<b>11,95,43,000</b>	<b>3,98,47,667</b>	<b>0</b>	<b>2,39,08,600</b>	<b>-1,59,39,067</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,70,00,000	0	0	1,70,00,000	56,66,667	0	-56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	6,33,333	0	-6,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	97,91,000	0	0	97,91,000	32,63,667	0	-32,63,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,91,000</b>	<b>0</b>	<b>0</b>	<b>97,91,000</b>	<b>32,63,667</b>	<b>0</b>	<b>-32,63,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,91,000</b>	<b>0</b>	<b>0</b>	<b>97,91,000</b>	<b>32,63,667</b>	<b>0</b>	<b>-32,63,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 BACHELOR OF VACATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	7,00,000	0	0	7,00,000	2,33,333	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES									
Not Applicable									
	Voted:	81,00,000	0	0	81,00,000	27,00,000	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>27,00,000</b>	<b>0</b>	<b>-27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>27,00,000</b>	<b>0</b>	<b>-27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,52,19,000</b>	<b>0</b>	<b>0</b>	<b>31,52,19,000</b>	<b>10,50,73,000</b>	<b>37,36,281</b>	<b>-5,46,45,445</b>	<b>52.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,52,19,000</b>	<b>0</b>	<b>0</b>	<b>31,52,19,000</b>	<b>10,50,73,000</b>	<b>37,36,281</b>	<b>-5,46,45,445</b>	<b>52.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2203 TECHNICAL EDUCATION									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,25,000	0	0	3,25,000	1,08,333	0	-1,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,25,000	0	0	3,25,000	1,08,333	0	-1,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENSE ON MOUNTAINEERING									
Not Applicable									
	<b>Voted:</b>	38,82,000	0	0	38,82,000	12,94,000	1,34,434	-6,14,781	47.51
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	38,82,000	0	0	38,82,000	12,94,000	1,34,434	-6,14,781	47.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	38,82,000	0	0	38,82,000	12,94,000	1,34,434	-6,14,781	47.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS									
Not Applicable									
	<b>Voted:</b>	1,48,61,000	0	0	1,48,61,000	49,53,667	12,44,937	-17,75,853	35.85
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,48,61,000	0	0	1,48,61,000	49,53,667	12,44,937	-17,75,853	35.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,48,61,000	0	0	1,48,61,000	49,53,667	12,44,937	-17,75,853	35.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,87,43,000	0	0	1,87,43,000	62,47,667	13,79,371	-23,90,634	38.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,87,43,000	0	0	1,87,43,000	62,47,667	13,79,371	-23,90,634	38.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
	<b>Sub Total(Mjr): Voted:</b>	1,20,45,000	0	0	1,20,45,000	40,15,000	4,42,177	22,37,552	-17,77,448	44.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	<b>Voted:</b>	2,88,51,000	0	0	2,88,51,000	96,17,000	14,49,347	1,05,31,864	9,14,864	9.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,88,51,000	0	0	2,88,51,000	96,17,000	14,49,347	1,05,31,864	9,14,864	9.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,88,51,000	0	0	2,88,51,000	96,17,000	14,49,347	1,05,31,864	9,14,864	9.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	<b>Voted:</b>	17,83,84,000	0	0	17,83,84,000	5,94,61,333	1,30,54,495	7,48,63,122	1,54,01,789	25.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,83,84,000	0	0	17,83,84,000	5,94,61,333	1,30,54,495	7,48,63,122	1,54,01,789	25.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,83,84,000	0	0	17,83,84,000	5,94,61,333	1,30,54,495	7,48,63,122	1,54,01,789	25.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										
	<b>Voted:</b>	21,55,37,000	0	0	21,55,37,000	7,18,45,667	1,34,26,296	7,72,22,630	53,76,963	7.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	21,55,37,000	0	0	21,55,37,000	7,18,45,667	1,34,26,296	7,72,22,630	53,76,963	7.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	21,55,37,000	0	0	21,55,37,000	7,18,45,667	1,34,26,296	7,72,22,630	53,76,963	7.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,29,72,000</b>	<b>0</b>	<b>0</b>	<b>42,29,72,000</b>	<b>14,09,90,667</b>	<b>2,79,30,138</b>	<b>16,26,17,616</b>	<b>2,16,26,949</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>42,29,72,000</b>	<b>0</b>	<b>0</b>	<b>42,29,72,000</b>	<b>14,09,90,667</b>	<b>2,79,30,138</b>	<b>16,26,17,616</b>	<b>2,16,26,949</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE									
Not Applicable									
	Voted:	50,000	0	0	50,000	16,667	0	50,000	33,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>16,667</b>	<b>0</b>	<b>50,000</b>	<b>33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>16,667</b>	<b>0</b>	<b>50,000</b>	<b>33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	13,04,25,000	0	0	13,04,25,000	4,34,75,000	72,40,464	3,98,01,595	-36,73,405	8.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,04,25,000</b>	<b>0</b>	<b>0</b>	<b>13,04,25,000</b>	<b>4,34,75,000</b>	<b>72,40,464</b>	<b>3,98,01,595</b>	<b>-36,73,405</b>	<b>8.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,04,25,000</b>	<b>0</b>	<b>0</b>	<b>13,04,25,000</b>	<b>4,34,75,000</b>	<b>72,40,464</b>	<b>3,98,01,595</b>	<b>-36,73,405</b>	<b>8.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>25,66,667</b>	<b>0</b>	<b>0</b>	<b>-25,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>25,66,667</b>	<b>0</b>	<b>0</b>	<b>-25,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,81,75,000</b>	<b>0</b>	<b>0</b>	<b>13,81,75,000</b>	<b>4,60,58,333</b>	<b>72,40,464</b>	<b>3,98,51,595</b>	<b>-62,06,738</b>	<b>13.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,81,75,000</b>	<b>0</b>	<b>0</b>	<b>13,81,75,000</b>	<b>4,60,58,333</b>	<b>72,40,464</b>	<b>3,98,51,595</b>	<b>-62,06,738</b>	<b>13.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	51,00,000	0	8,86,000	-42,14,000	82.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>51,00,000</b>	<b>0</b>	<b>8,86,000</b>	<b>-42,14,000</b>	<b>82.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>51,00,000</b>	<b>0</b>	<b>8,86,000</b>	<b>-42,14,000</b>	<b>82.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	39,00,000	3,01,219	19,85,325	-19,14,675	49.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>39,00,000</b>	<b>3,01,219</b>	<b>19,85,325</b>	<b>-19,14,675</b>	<b>49.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>39,00,000</b>	<b>3,01,219</b>	<b>19,85,325</b>	<b>-19,14,675</b>	<b>49.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>22,66,667</b>	<b>0</b>	<b>0</b>	<b>-22,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>22,66,667</b>	<b>0</b>	<b>0</b>	<b>-22,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	29,00,000	0	0	-29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>29,00,000</b>	<b>0</b>	<b>0</b>	<b>-29,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>29,00,000</b>	<b>0</b>	<b>0</b>	<b>-29,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	24,00,000	81,251	7,23,045	-16,76,955	69.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>24,00,000</b>	<b>81,251</b>	<b>7,23,045</b>	<b>-16,76,955</b>	<b>69.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>24,00,000</b>	<b>81,251</b>	<b>7,23,045</b>	<b>-16,76,955</b>	<b>69.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	91,12,000	0	0	91,12,000	30,37,333	41,00,400	41,00,400	10,63,067	35.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,12,000</b>	<b>0</b>	<b>0</b>	<b>91,12,000</b>	<b>30,37,333</b>	<b>41,00,400</b>	<b>41,00,400</b>	<b>10,63,067</b>	<b>35.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,12,000</b>	<b>0</b>	<b>0</b>	<b>91,12,000</b>	<b>30,37,333</b>	<b>41,00,400</b>	<b>41,00,400</b>	<b>10,63,067</b>	<b>35.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER,DIABETES,CARDIOVASCULAR DICEASES AND STROKE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,09,12,000</b>	<b>0</b>	<b>0</b>	<b>7,09,12,000</b>	<b>2,36,37,333</b>	<b>44,82,870</b>	<b>-1,59,42,563</b>	<b>67.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,09,12,000</b>	<b>0</b>	<b>0</b>	<b>7,09,12,000</b>	<b>2,36,37,333</b>	<b>44,82,870</b>	<b>-1,59,42,563</b>	<b>67.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
Not Applicable									
	Voted:	48,97,000	0	0	48,97,000	16,32,333	2,89,935	-4,85,727	29.76
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,97,000</b>	<b>0</b>	<b>0</b>	<b>48,97,000</b>	<b>16,32,333</b>	<b>2,89,935</b>	<b>-4,85,727</b>	<b>29.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,97,000</b>	<b>0</b>	<b>0</b>	<b>48,97,000</b>	<b>16,32,333</b>	<b>2,89,935</b>	<b>-4,85,727</b>	<b>29.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
Not Applicable									
	Voted:	15,31,000	0	0	15,31,000	5,10,333	0	-5,10,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,31,000</b>	<b>0</b>	<b>0</b>	<b>15,31,000</b>	<b>5,10,333</b>	<b>0</b>	<b>-5,10,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,31,000</b>	<b>0</b>	<b>0</b>	<b>15,31,000</b>	<b>5,10,333</b>	<b>0</b>	<b>-5,10,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	49,73,000	0	0	49,73,000	16,57,667	2,01,797	11,59,188	-4,98,479	30.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,73,000</b>	<b>0</b>	<b>0</b>	<b>49,73,000</b>	<b>16,57,667</b>	<b>2,01,797</b>	<b>11,59,188</b>	<b>-4,98,479</b>	<b>30.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,73,000</b>	<b>0</b>	<b>0</b>	<b>49,73,000</b>	<b>16,57,667</b>	<b>2,01,797</b>	<b>11,59,188</b>	<b>-4,98,479</b>	<b>30.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	48,43,000	5,32,753	43,28,636	-5,14,364	10.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>48,43,000</b>	<b>5,32,753</b>	<b>43,28,636</b>	<b>-5,14,364</b>	<b>10.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>48,43,000</b>	<b>5,32,753</b>	<b>43,28,636</b>	<b>-5,14,364</b>	<b>10.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,34,000	0	0	6,34,000	2,11,333	53,718	2,15,372	4,039	1.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,34,000</b>	<b>0</b>	<b>0</b>	<b>6,34,000</b>	<b>2,11,333</b>	<b>53,718</b>	<b>2,15,372</b>	<b>4,039</b>	<b>1.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,34,000</b>	<b>0</b>	<b>0</b>	<b>6,34,000</b>	<b>2,11,333</b>	<b>53,718</b>	<b>2,15,372</b>	<b>4,039</b>	<b>1.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	4,00,52,000	0	0	4,00,52,000	1,33,50,667	11,20,176	66,62,023	-66,88,644	50.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,52,000</b>	<b>0</b>	<b>0</b>	<b>4,00,52,000</b>	<b>1,33,50,667</b>	<b>11,20,176</b>	<b>66,62,023</b>	<b>-66,88,644</b>	<b>50.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,52,000</b>	<b>0</b>	<b>0</b>	<b>4,00,52,000</b>	<b>1,33,50,667</b>	<b>11,20,176</b>	<b>66,62,023</b>	<b>-66,88,644</b>	<b>50.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	8,73,667	1,14,759	5,62,423	-3,11,244	35.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>8,73,667</b>	<b>1,14,759</b>	<b>5,62,423</b>	<b>-3,11,244</b>	<b>35.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>8,73,667</b>	<b>1,14,759</b>	<b>5,62,423</b>	<b>-3,11,244</b>	<b>35.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	12,66,667	2,53,400	9,86,084	-2,80,583	22.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>12,66,667</b>	<b>2,53,400</b>	<b>9,86,084</b>	<b>-2,80,583</b>	<b>22.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>12,66,667</b>	<b>2,53,400</b>	<b>9,86,084</b>	<b>-2,80,583</b>	<b>22.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	5,33,333	86,111	2,95,397	-2,37,936	44.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>5,33,333</b>	<b>86,111</b>	<b>2,95,397</b>	<b>-2,37,936</b>	<b>44.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>5,33,333</b>	<b>86,111</b>	<b>2,95,397</b>	<b>-2,37,936</b>	<b>44.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 TRAUMA CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 16 SAHARA YOJNA										
Not Applicable										
	Voted:	2,22,00,000	0	0	2,22,00,000	74,00,000	0	2,22,00,000	1,48,00,000	200.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,22,00,000</b>	<b>0</b>	<b>0</b>	<b>2,22,00,000</b>	<b>74,00,000</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,48,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,22,00,000</b>	<b>0</b>	<b>0</b>	<b>2,22,00,000</b>	<b>74,00,000</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,48,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	4,51,00,000	0	0	4,51,00,000	1,50,33,333	0	4,51,00,000	3,00,66,667	200.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,51,00,000</b>	<b>0</b>	<b>0</b>	<b>4,51,00,000</b>	<b>1,50,33,333</b>	<b>0</b>	<b>4,51,00,000</b>	<b>3,00,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,51,00,000</b>	<b>0</b>	<b>0</b>	<b>4,51,00,000</b>	<b>1,50,33,333</b>	<b>0</b>	<b>4,51,00,000</b>	<b>3,00,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	8,00,000	9,000	6,30,000	-1,70,000	21.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>8,00,000</b>	<b>9,000</b>	<b>6,30,000</b>	<b>-1,70,000</b>	<b>21.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>8,00,000</b>	<b>9,000</b>	<b>6,30,000</b>	<b>-1,70,000</b>	<b>21.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>-45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>-45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,55,00,000	0	0	1,55,00,000	51,66,667	0	6,91,773	-44,74,894	86.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>51,66,667</b>	<b>0</b>	<b>6,91,773</b>	<b>-44,74,894</b>	<b>86.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>51,66,667</b>	<b>0</b>	<b>6,91,773</b>	<b>-44,74,894</b>	<b>86.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SAMMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL AIDS CONTROL PROGRAMME										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>0</b>	<b>-31,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>0</b>	<b>-31,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,42,37,000</b>	<b>0</b>	<b>0</b>	<b>18,42,37,000</b>	<b>6,14,12,333</b>	<b>26,61,649</b>	<b>8,39,77,502</b>	<b>2,25,65,169</b>	<b>36.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,42,37,000</b>	<b>0</b>	<b>0</b>	<b>18,42,37,000</b>	<b>6,14,12,333</b>	<b>26,61,649</b>	<b>8,39,77,502</b>	<b>2,25,65,169</b>	<b>36.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>81,62,96,000</b>	<b>0</b>	<b>0</b>	<b>81,62,96,000</b>	<b>27,20,98,667</b>	<b>4,23,15,121</b>	<b>29,41,41,483</b>	<b>2,20,42,816</b>	<b>8.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										
	Voted:	58,45,000	0	0	58,45,000	19,48,333	98,655	5,92,070	-13,56,263	69.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,45,000</b>	<b>0</b>	<b>0</b>	<b>58,45,000</b>	<b>19,48,333</b>	<b>98,655</b>	<b>5,92,070</b>	<b>-13,56,263</b>	<b>69.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,45,000</b>	<b>0</b>	<b>0</b>	<b>58,45,000</b>	<b>19,48,333</b>	<b>98,655</b>	<b>5,92,070</b>	<b>-13,56,263</b>	<b>69.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										

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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	42,01,808	2,24,89,917	-8,43,416	3.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>2,33,33,333</b>	<b>42,01,808</b>	<b>2,24,89,917</b>	<b>-8,43,416</b>	<b>3.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>2,33,33,333</b>	<b>42,01,808</b>	<b>2,24,89,917</b>	<b>-8,43,416</b>	<b>3.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL HEALTH MISSION										
Not Applicable										
	Voted:	39,58,00,000	0	0	39,58,00,000	13,19,33,333	0	0	-13,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	1,11,66,667	0	3,35,00,000	2,23,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,33,00,000</b>	<b>0</b>	<b>0</b>	<b>47,33,00,000</b>	<b>15,77,66,667</b>	<b>0</b>	<b>3,35,00,000</b>	<b>-12,42,66,667</b>	<b>78.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,33,00,000</b>	<b>0</b>	<b>0</b>	<b>47,33,00,000</b>	<b>15,77,66,667</b>	<b>0</b>	<b>3,35,00,000</b>	<b>-12,42,66,667</b>	<b>78.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2215 WATER SUPPLY AND SANITATION									
Sub Total(Min):	67,43,89,000	0	0	67,43,89,000	22,47,96,333	5,71,97,182	16,03,04,450	-6,44,91,883	28.69
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	67,43,89,000	0	0	67,43,89,000	22,47,96,333	5,71,97,182	16,03,04,450	-6,44,91,883	28.69
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON SEWERAGE SCHEMES									
Not Applicable									
Voted:	23,32,000	0	0	23,32,000	7,77,333	1,35,028	6,29,338	-1,47,995	19.04
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	23,32,000	0	0	23,32,000	7,77,333	1,35,028	6,29,338	-1,47,995	19.04
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	23,32,000	0	0	23,32,000	7,77,333	1,35,028	6,29,338	-1,47,995	19.04
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	23,32,000	0	0	23,32,000	7,77,333	1,35,028	6,29,338	-1,47,995	19.04
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	23,32,000	0	0	23,32,000	7,77,333	1,35,028	6,29,338	-1,47,995	19.04
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	67,67,21,000	0	0	67,67,21,000	22,55,73,667	5,73,32,210	16,09,33,788	-6,46,39,879	28.66
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 03 RURAL HOUSING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA									
Not Applicable									
Voted:	97,00,000	0	0	97,00,000	32,33,333	58,69,360	1,55,69,360	1,23,36,027	381.53
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	73,00,000	0	0	73,00,000	24,33,333	0	17,29,900	-7,03,433	28.91
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	1,70,00,000	0	0	1,70,00,000	56,66,667	58,69,360	1,72,99,260	1,16,32,593	205.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	1,70,00,000	0	0	1,70,00,000	56,66,667	58,69,360	1,72,99,260	1,16,32,593	205.28
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI AWAS YOJNA									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
Not Applicable										
	Voted:	17,85,000	0	0	17,85,000	5,95,000	0	0	-5,95,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>5,95,000</b>	<b>0</b>	<b>0</b>	<b>-5,95,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>5,95,000</b>	<b>0</b>	<b>0</b>	<b>-5,95,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>5,95,000</b>	<b>0</b>	<b>0</b>	<b>-5,95,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>5,95,000</b>	<b>0</b>	<b>0</b>	<b>-5,95,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,74,60,000</b>	<b>0</b>	<b>0</b>	<b>4,74,60,000</b>	<b>1,58,20,000</b>	<b>58,77,860</b>	<b>2,78,37,264</b>	<b>1,20,17,264</b>	<b>75.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	23,85,000	7,18,333	43.10
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	2,38,888	72,221	43.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>26,23,888</b>	<b>7,90,555</b>	<b>43.12</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	55,00,000	0	0	55,00,000	18,33,333	26,23,888	7,90,555	43.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)									
Not Applicable									
	<b>Voted:</b>	20,00,000	0	0	20,00,000	6,66,667	48,00,000	41,33,333	620.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	7,33,333	48,00,000	40,66,667	554.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	7,33,333	48,00,000	40,66,667	554.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,09,00,000	74,23,888	-34,76,112	31.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,09,00,000	74,23,888	-34,76,112	31.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,09,00,000	74,23,888	-34,76,112	31.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY									
SM 60 OTHERS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT									
Not Applicable									
	<b>Voted:</b>	39,44,000	0	0	39,44,000	13,14,667	2,83,840	49,069	3.73
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,44,000	0	0	39,44,000	13,14,667	2,83,840	49,069	3.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,44,000	0	0	39,44,000	13,14,667	2,83,840	49,069	3.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	1,25,46,000	0	0	1,25,46,000	41,82,000	9,17,512	45,44,709	3,62,709	8.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,46,000</b>	<b>0</b>	<b>0</b>	<b>1,25,46,000</b>	<b>41,82,000</b>	<b>9,17,512</b>	<b>45,44,709</b>	<b>3,62,709</b>	<b>8.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,46,000</b>	<b>0</b>	<b>0</b>	<b>1,25,46,000</b>	<b>41,82,000</b>	<b>9,17,512</b>	<b>45,44,709</b>	<b>3,62,709</b>	<b>8.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>54,96,667</b>	<b>12,01,352</b>	<b>59,08,445</b>	<b>4,11,778</b>	<b>7.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>54,96,667</b>	<b>12,01,352</b>	<b>59,08,445</b>	<b>4,11,778</b>	<b>7.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>54,96,667</b>	<b>12,01,352</b>	<b>59,08,445</b>	<b>4,11,778</b>	<b>7.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,63,78,000	0	0	1,63,78,000	54,59,333	9,07,551	53,96,699	-62,634	1.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,63,78,000</b>	<b>0</b>	<b>0</b>	<b>1,63,78,000</b>	<b>54,59,333</b>	<b>9,07,551</b>	<b>53,96,699</b>	<b>-62,634</b>	<b>1.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,63,78,000</b>	<b>0</b>	<b>0</b>	<b>1,63,78,000</b>	<b>54,59,333</b>	<b>9,07,551</b>	<b>53,96,699</b>	<b>-62,634</b>	<b>1.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SB 14 FOLLLO UP PROGRAMME									
Not Applicable									
	Voted:	9,40,000	0	0	9,40,000	3,13,333	0	-3,13,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,40,000</b>	<b>0</b>	<b>0</b>	<b>9,40,000</b>	<b>3,13,333</b>	<b>0</b>	<b>-3,13,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,40,000</b>	<b>0</b>	<b>0</b>	<b>9,40,000</b>	<b>3,13,333</b>	<b>0</b>	<b>-3,13,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PUBLICITY CAMPAIGN									
Not Applicable									
	Voted:	3,60,000	0	0	3,60,000	1,20,000	0	-1,20,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>1,20,000</b>	<b>0</b>	<b>-1,20,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>1,20,000</b>	<b>0</b>	<b>-1,20,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PROTECTION OF CIVIL RIGHT ACT									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 COMPENSATION TO VECTIMS OF ATROCITIES									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SB 18 INTER CAST MARRIAGES	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	5,00,000	0	0	5,00,000	1,66,667	0	1,25,000	-41,667	25.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,00,000	0	0	5,00,000	1,66,667	0	1,25,000	-41,667	25.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 10,00,000	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>2,50,000</b>	<b>-83,333</b>	<b>25.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 10,00,000	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>2,50,000</b>	<b>-83,333</b>	<b>25.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 6,28,78,000	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>2,09,59,333</b>	<b>9,07,551</b>	<b>3,90,30,317</b>	<b>1,80,70,984</b>	<b>86.22</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 6,28,78,000	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>2,09,59,333</b>	<b>9,07,551</b>	<b>3,90,30,317</b>	<b>1,80,70,984</b>	<b>86.22</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 6,28,78,000	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>2,09,59,333</b>	<b>9,07,551</b>	<b>3,90,30,317</b>	<b>1,80,70,984</b>	<b>86.22</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
Not Applicable									
Voted:	39,40,000	0	0	39,40,000	13,13,333	2,80,034	11,42,422	-1,70,911	13.01
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>13,13,333</b>	<b>2,80,034</b>	<b>11,42,422</b>	<b>-1,70,911</b>	<b>13.01</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>13,13,333</b>	<b>2,80,034</b>	<b>11,42,422</b>	<b>-1,70,911</b>	<b>13.01</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>13,13,333</b>	<b>2,80,034</b>	<b>11,42,422</b>	<b>-1,70,911</b>	<b>13.01</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>13,13,333</b>	<b>2,80,034</b>	<b>11,42,422</b>	<b>-1,70,911</b>	<b>13.01</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 EMPLOYMENT SERVICES									
MI 796 TRIBAL AREA SUB PLAN									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
<b>Sub Total(Min):</b>	2,81,48,000	0	0	2,81,48,000	93,82,667	12,22,463	41,48,549	-52,34,118	55.78
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM): Voted:</b>	2,81,48,000	0	0	2,81,48,000	93,82,667	12,22,463	41,48,549	-52,34,118	55.78
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.									
Not Applicable									
<b>Voted:</b>	7,54,000	0	0	7,54,000	2,51,333	11,201	4,05,304	1,53,971	61.26
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	7,54,000	0	0	7,54,000	2,51,333	11,201	4,05,304	1,53,971	61.26
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	7,54,000	0	0	7,54,000	2,51,333	11,201	4,05,304	1,53,971	61.26
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS									
Not Applicable									
<b>Voted:</b>	0	0	0	0	0	2,40,850	2,40,850	2,40,850	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	0	0	0	0	0	2,40,850	2,40,850	2,40,850	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	0	0	0	0	0	2,40,850	2,40,850	2,40,850	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH									
Not Applicable									
<b>Voted:</b>	2,50,84,000	0	0	2,50,84,000	83,61,333	20,37,200	93,79,482	10,18,149	12.18
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	2,50,84,000	0	0	2,50,84,000	83,61,333	20,37,200	93,79,482	10,18,149	12.18
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	2,50,84,000	0	0	2,50,84,000	83,61,333	20,37,200	93,79,482	10,18,149	12.18
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	9,00,00,000	0	0	9,00,00,000	3,00,00,000	4,99,672	14,11,603	-2,85,88,397	95.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>3,00,00,000</b>	<b>4,99,672</b>	<b>14,11,603</b>	<b>-2,85,88,397</b>	<b>95.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>3,00,00,000</b>	<b>4,99,672</b>	<b>14,11,603</b>	<b>-2,85,88,397</b>	<b>95.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	10,00,00,000	6,66,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>10,00,00,000</b>	<b>6,66,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>10,00,00,000</b>	<b>6,66,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,59,38,000</b>	<b>0</b>	<b>0</b>	<b>21,59,38,000</b>	<b>7,19,79,333</b>	<b>27,88,923</b>	<b>11,14,37,239</b>	<b>3,94,57,906</b>	<b>54.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,59,38,000</b>	<b>0</b>	<b>0</b>	<b>21,59,38,000</b>	<b>7,19,79,333</b>	<b>27,88,923</b>	<b>11,14,37,239</b>	<b>3,94,57,906</b>	<b>54.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,80,26,000</b>	<b>0</b>	<b>0</b>	<b>24,80,26,000</b>	<b>8,26,75,333</b>	<b>42,91,420</b>	<b>11,67,28,210</b>	<b>3,40,52,877</b>	<b>41.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME										











APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	5,66,667	0	-5,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	5,66,667	0	-5,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 25 BAL POSHAHAR									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	98,743	-87,61,310	97.35
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	90,00,000	98,743	-87,61,310	97.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	90,00,000	98,743	-87,61,310	97.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 26 SHASHAKT MAHILA YOJNA									
Not Applicable									
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	3,00,000	0	-3,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	3,00,000	0	-3,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 27 VO DIN									
Not Applicable									
	Voted:	41,00,000	0	0	41,00,000	13,66,667	20,000	-12,06,667	88.29
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,00,000	0	0	41,00,000	13,66,667	20,000	-12,06,667	88.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,00,000	0	0	41,00,000	13,66,667	20,000	-12,06,667	88.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,66,00,000</b>	<b>0</b>	<b>0</b>	<b>41,66,00,000</b>	<b>13,88,66,667</b>	<b>2,94,85,054</b>	<b>-7,35,98,442</b>	<b>53.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>41,66,00,000</b>	<b>0</b>	<b>0</b>	<b>41,66,00,000</b>	<b>13,88,66,667</b>	<b>2,94,85,054</b>	<b>-7,35,98,442</b>	<b>53.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										
	Voted:	96,00,000	0	0	96,00,000	32,00,000	0	94,51,000	62,51,000	195.34
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,88,00,000	0	0	15,88,00,000	5,29,33,333	0	7,76,88,000	2,47,54,667	46.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,84,00,000</b>	<b>0</b>	<b>0</b>	<b>16,84,00,000</b>	<b>5,61,33,333</b>	<b>0</b>	<b>8,71,39,000</b>	<b>3,10,05,667</b>	<b>55.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,84,00,000</b>	<b>0</b>	<b>0</b>	<b>16,84,00,000</b>	<b>5,61,33,333</b>	<b>0</b>	<b>8,71,39,000</b>	<b>3,10,05,667</b>	<b>55.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										
	Voted:	5,19,00,000	0	0	5,19,00,000	1,73,00,000	0	2,52,93,000	79,93,000	46.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>1,73,00,000</b>	<b>0</b>	<b>2,52,93,000</b>	<b>79,93,000</b>	<b>46.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>1,73,00,000</b>	<b>0</b>	<b>2,52,93,000</b>	<b>79,93,000</b>	<b>46.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	23,27,000	15,27,000	190.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>8,00,000</b>	<b>0</b>	<b>23,27,000</b>	<b>15,27,000</b>	<b>190.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>8,00,000</b>	<b>0</b>	<b>23,27,000</b>	<b>15,27,000</b>	<b>190.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	2,97,000	1,97,000	197.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>2,97,000</b>	<b>1,97,000</b>	<b>197.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>2,97,000</b>	<b>1,97,000</b>	<b>197.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,26,00,000	0	0	2,26,00,000	75,33,333	0	1,11,71,000	36,37,667	48.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,00,000</b>	<b>0</b>	<b>0</b>	<b>2,26,00,000</b>	<b>75,33,333</b>	<b>0</b>	<b>1,11,71,000</b>	<b>36,37,667</b>	<b>48.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,00,000</b>	<b>0</b>	<b>0</b>	<b>2,26,00,000</b>	<b>75,33,333</b>	<b>0</b>	<b>1,11,71,000</b>	<b>36,37,667</b>	<b>48.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 REHABILITATION OF LEPORS										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	5,93,000	2,59,667	77.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>5,93,000</b>	<b>2,59,667</b>	<b>77.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>5,93,000</b>	<b>2,59,667</b>	<b>77.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,66,00,000</b>	<b>0</b>	<b>0</b>	<b>24,66,00,000</b>	<b>8,22,00,000</b>	<b>0</b>	<b>12,68,20,000</b>	<b>4,46,20,000</b>	<b>54.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,66,00,000</b>	<b>0</b>	<b>0</b>	<b>24,66,00,000</b>	<b>8,22,00,000</b>	<b>0</b>	<b>12,68,20,000</b>	<b>4,46,20,000</b>	<b>54.28</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	66,32,00,000	0	0	66,32,00,000	22,10,66,667	2,94,85,054	19,20,88,225	-2,89,78,442	13.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	2,13,33,333	0	0	-2,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	23,66,667	0	0	-23,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	7,11,00,000	0	0	7,11,00,000	2,37,00,000	0	0	-2,37,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	7,11,00,000	0	0	7,11,00,000	2,37,00,000	0	0	-2,37,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	7,11,00,000	0	0	7,11,00,000	2,37,00,000	0	0	-2,37,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	7,11,00,000	0	0	7,11,00,000	2,37,00,000	0	0	-2,37,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	7,11,00,000	0	0	7,11,00,000	2,37,00,000	0	0	-2,37,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										
	Voted:	1,05,03,000	0	0	1,05,03,000	35,01,000	6,56,926	27,75,743	-7,25,257	20.72
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,05,03,000	0	0	1,05,03,000	35,01,000	6,56,926	27,75,743	-7,25,257	20.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,05,03,000	0	0	1,05,03,000	35,01,000	6,56,926	27,75,743	-7,25,257	20.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	2,57,39,000	0	0	2,57,39,000	85,79,667	18,45,296	78,68,382	-7,11,285	8.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,57,39,000</b>	<b>0</b>	<b>0</b>	<b>2,57,39,000</b>	<b>85,79,667</b>	<b>18,45,296</b>	<b>78,68,382</b>	<b>-7,11,285</b>	<b>8.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,57,39,000</b>	<b>0</b>	<b>0</b>	<b>2,57,39,000</b>	<b>85,79,667</b>	<b>18,45,296</b>	<b>78,68,382</b>	<b>-7,11,285</b>	<b>8.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	24,43,00,000	0	0	24,43,00,000	8,14,33,333	0	9,00,000	-8,05,33,333	98.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,43,00,000</b>	<b>0</b>	<b>0</b>	<b>24,43,00,000</b>	<b>8,14,33,333</b>	<b>0</b>	<b>9,00,000</b>	<b>-8,05,33,333</b>	<b>98.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,43,00,000</b>	<b>0</b>	<b>0</b>	<b>24,43,00,000</b>	<b>8,14,33,333</b>	<b>0</b>	<b>9,00,000</b>	<b>-8,05,33,333</b>	<b>98.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRIBAL RESEARCH INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>-17,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>-17,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	14,98,00,000	0	0	14,98,00,000	4,99,33,333	0	0	-4,99,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,98,00,000</b>	<b>0</b>	<b>0</b>	<b>14,98,00,000</b>	<b>4,99,33,333</b>	<b>0</b>	<b>0</b>	<b>-4,99,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,98,00,000</b>	<b>0</b>	<b>0</b>	<b>14,98,00,000</b>	<b>4,99,33,333</b>	<b>0</b>	<b>0</b>	<b>-4,99,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,29,42,000</b>	<b>0</b>	<b>0</b>	<b>65,29,42,000</b>	<b>21,76,47,333</b>	<b>25,02,222</b>	<b>1,15,44,125</b>	<b>-20,61,03,208</b>	<b>94.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,29,42,000</b>	<b>0</b>	<b>0</b>	<b>65,29,42,000</b>	<b>21,76,47,333</b>	<b>25,02,222</b>	<b>1,15,44,125</b>	<b>-20,61,03,208</b>	<b>94.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										
	Voted:	96,52,000	0	0	96,52,000	32,17,333	7,69,879	55,13,439	22,96,106	71.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>96,52,000</b>	<b>0</b>	<b>0</b>	<b>96,52,000</b>	<b>32,17,333</b>	<b>7,69,879</b>	<b>55,13,439</b>	<b>22,96,106</b>	<b>71.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>96,52,000</b>	<b>0</b>	<b>0</b>	<b>96,52,000</b>	<b>32,17,333</b>	<b>7,69,879</b>	<b>55,13,439</b>	<b>22,96,106</b>	<b>71.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES ( OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,71,55,000	0	0	2,71,55,000	90,51,667	8,74,217	45,26,132	-45,25,535	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,71,55,000</b>	<b>0</b>	<b>0</b>	<b>2,71,55,000</b>	<b>90,51,667</b>	<b>8,74,217</b>	<b>45,26,132</b>	<b>-45,25,535</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,71,55,000</b>	<b>0</b>	<b>0</b>	<b>2,71,55,000</b>	<b>90,51,667</b>	<b>8,74,217</b>	<b>45,26,132</b>	<b>-45,25,535</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,68,000	0	0	92,68,000	30,89,333	2,63,007	27,87,882	-3,01,451	9.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>30,89,333</b>	<b>2,63,007</b>	<b>27,87,882</b>	<b>-3,01,451</b>	<b>9.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>30,89,333</b>	<b>2,63,007</b>	<b>27,87,882</b>	<b>-3,01,451</b>	<b>9.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	49,56,000	0	0	49,56,000	16,52,000	4,05,917	19,61,719	3,09,719	18.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,56,000</b>	<b>0</b>	<b>0</b>	<b>49,56,000</b>	<b>16,52,000</b>	<b>4,05,917</b>	<b>19,61,719</b>	<b>3,09,719</b>	<b>18.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,56,000</b>	<b>0</b>	<b>0</b>	<b>49,56,000</b>	<b>16,52,000</b>	<b>4,05,917</b>	<b>19,61,719</b>	<b>3,09,719</b>	<b>18.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
Not Applicable										
	Voted:	8,52,41,000	0	0	8,52,41,000	2,84,13,667	43,57,207	2,57,36,715	-26,76,952	9.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,52,41,000</b>	<b>0</b>	<b>0</b>	<b>8,52,41,000</b>	<b>2,84,13,667</b>	<b>43,57,207</b>	<b>2,57,36,715</b>	<b>-26,76,952</b>	<b>9.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,52,41,000</b>	<b>0</b>	<b>0</b>	<b>8,52,41,000</b>	<b>2,84,13,667</b>	<b>43,57,207</b>	<b>2,57,36,715</b>	<b>-26,76,952</b>	<b>9.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)									
Not Applicable									
	Voted:	1,53,66,000	0	0	1,53,66,000	51,22,000	9,09,325	-1,24,165	2.42
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,66,000</b>	<b>0</b>	<b>0</b>	<b>1,53,66,000</b>	<b>51,22,000</b>	<b>9,09,325</b>	<b>-1,24,165</b>	<b>2.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,66,000</b>	<b>0</b>	<b>0</b>	<b>1,53,66,000</b>	<b>51,22,000</b>	<b>9,09,325</b>	<b>-1,24,165</b>	<b>2.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	98,66,667	200.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>49,33,333</b>	<b>0</b>	<b>98,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>49,33,333</b>	<b>0</b>	<b>98,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,00,000</b>	<b>0</b>	<b>0</b>	<b>2,49,00,000</b>	<b>83,00,000</b>	<b>0</b>	<b>-83,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,00,000</b>	<b>0</b>	<b>0</b>	<b>2,49,00,000</b>	<b>83,00,000</b>	<b>0</b>	<b>-83,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>-90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>-90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 EXPENDITURE ON APICULTURE SCHEMES									
Not Applicable									
	Voted:	7,05,000	0	0	7,05,000	2,35,000	8,000	-1,78,320	75.88
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,05,000</b>	<b>0</b>	<b>0</b>	<b>7,05,000</b>	<b>2,35,000</b>	<b>8,000</b>	<b>-1,78,320</b>	<b>75.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,05,000</b>	<b>0</b>	<b>0</b>	<b>7,05,000</b>	<b>2,35,000</b>	<b>8,000</b>	<b>-1,78,320</b>	<b>75.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE									
Not Applicable									
	Voted:	2,35,000	0	0	2,35,000	78,333	0	-6,740	8.60
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,35,000</b>	<b>0</b>	<b>0</b>	<b>2,35,000</b>	<b>78,333</b>	<b>0</b>	<b>-6,740</b>	<b>8.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,35,000</b>	<b>0</b>	<b>0</b>	<b>2,35,000</b>	<b>78,333</b>	<b>0</b>	<b>-6,740</b>	<b>8.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 EXPENDITURE ON FRUIT CANNING UNIT									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	4,00,000	8,676	1,80,763	-2,19,237	54.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>8,676</b>	<b>1,80,763</b>	<b>-2,19,237</b>	<b>54.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>8,676</b>	<b>1,80,763</b>	<b>-2,19,237</b>	<b>54.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY										
Not Applicable										
	Voted:	14,85,000	0	0	14,85,000	4,95,000	1,10,903	2,56,491	-2,38,509	48.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,85,000</b>	<b>0</b>	<b>0</b>	<b>14,85,000</b>	<b>4,95,000</b>	<b>1,10,903</b>	<b>2,56,491</b>	<b>-2,38,509</b>	<b>48.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,85,000</b>	<b>0</b>	<b>0</b>	<b>14,85,000</b>	<b>4,95,000</b>	<b>1,10,903</b>	<b>2,56,491</b>	<b>-2,38,509</b>	<b>48.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,00,000	526	37,185	-62,815	62.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>526</b>	<b>37,185</b>	<b>-62,815</b>	<b>62.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>526</b>	<b>37,185</b>	<b>-62,815</b>	<b>62.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 EXPENDITURE ON PLANT PROTECTION										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,00,000	0	0	33,00,000	11,00,000	0	0	-11,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	<b>Voted:</b>	1,53,00,000	0	0	1,53,00,000	51,00,000	0	1,53,00,000	1,02,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,53,00,000	0	0	1,53,00,000	51,00,000	0	1,53,00,000	1,02,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,53,00,000	0	0	1,53,00,000	51,00,000	0	1,53,00,000	1,02,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
Not Applicable										
	<b>Voted:</b>	3,60,00,000	0	0	3,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,60,00,000	0	0	3,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,60,00,000	0	0	3,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA										
Not Applicable										
	<b>Voted:</b>	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	1,00,000	1,00,000	66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>-33,333</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>-33,333</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,00,000	0	0	59,00,000	19,66,667	0	0	-19,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	45,00,000	0	0	45,00,000	15,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)									
Not Applicable									
	<b>Voted:</b>	90,00,000	0	0	90,00,000	30,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	30,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	30,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)									
Not Applicable									
	<b>Voted:</b>	50,00,000	0	0	50,00,000	16,66,667	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	16,66,667	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	16,66,667	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME									
Not Applicable									
	<b>Voted:</b>	9,00,000	0	0	9,00,000	3,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	3,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	3,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 70 DISTRIBUTION OF SEEDS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	62,00,000	0	0	62,00,000	20,66,667	0	-20,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>20,66,667</b>	<b>0</b>	<b>-20,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>20,66,667</b>	<b>0</b>	<b>-20,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 DISTRIBUTION OF FERTILIZERS									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 72 SOIL SCIENCE AND CHEMISTRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 PLANT PROTECTION (AGRICULTURE)									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 NORMAL EXTENSION ACTIVITIES									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	10,33,333	56,645	1,40,337	-8,92,996	86.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>10,33,333</b>	<b>56,645</b>	<b>1,40,337</b>	<b>-8,92,996</b>	<b>86.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>10,33,333</b>	<b>56,645</b>	<b>1,40,337</b>	<b>-8,92,996</b>	<b>86.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 ANTI HAIL NET (HORTICULTURE)										
Not Applicable										
	Voted:	1,45,00,000	0	0	1,45,00,000	48,33,333	0	0	-48,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>0</b>	<b>0</b>	<b>1,45,00,000</b>	<b>48,33,333</b>	<b>0</b>	<b>0</b>	<b>-48,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>0</b>	<b>0</b>	<b>1,45,00,000</b>	<b>48,33,333</b>	<b>0</b>	<b>0</b>	<b>-48,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 MUKHYA MANTRI MADHU VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	13,33,333	36,48,000	40,00,000	26,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>13,33,333</b>	<b>36,48,000</b>	<b>40,00,000</b>	<b>26,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>13,33,333</b>	<b>36,48,000</b>	<b>40,00,000</b>	<b>26,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 79 MUKHYA MANTRI KHUMB VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 HIMACHAL PRADESH SUB-TROPICAL HORTICULTURE IRREGATION AND VALUE ADDITION PROJECT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	90,00,000	90,00,000	60,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 82 MEHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 83 SWARAN JAYANTI SAMRIDH BAGWAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,49,63,000</b>	<b>0</b>	<b>0</b>	<b>66,49,63,000</b>	<b>22,16,54,333</b>	<b>2,17,52,303</b>	<b>10,85,52,439</b>	<b>48.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,49,63,000</b>	<b>0</b>	<b>0</b>	<b>66,49,63,000</b>	<b>22,16,54,333</b>	<b>2,17,52,303</b>	<b>10,85,52,439</b>	<b>48.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION									
Not Applicable									
	Voted:	1,32,84,000	0	0	1,32,84,000	44,28,000	5,72,020	-17,20,394	38.85
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,84,000</b>	<b>0</b>	<b>0</b>	<b>1,32,84,000</b>	<b>44,28,000</b>	<b>5,72,020</b>	<b>-17,20,394</b>	<b>38.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,84,000</b>	<b>0</b>	<b>0</b>	<b>1,32,84,000</b>	<b>44,28,000</b>	<b>5,72,020</b>	<b>-17,20,394</b>	<b>38.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)									
Not Applicable									
	Voted:	5,50,00,000	0	0	5,50,00,000	1,83,33,333	13,12,456	-1,27,80,012	69.71
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>1,83,33,333</b>	<b>13,12,456</b>	<b>-1,27,80,012</b>	<b>69.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>1,83,33,333</b>	<b>13,12,456</b>	<b>-1,27,80,012</b>	<b>69.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2402 SOIL AND WATER CONSERVATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA									
Not Applicable									
	Voted:	81,00,000	0	0	81,00,000	27,00,000	63,00,000	63,00,000	133.33
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	3,00,000	7,00,000	4,00,000	133.33
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>70,00,000</b>	<b>40,00,000</b>	<b>133.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>70,00,000</b>	<b>40,00,000</b>	<b>133.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 FLOW IRREGATION SCHEME (AGRICULTURE)									
Not Applicable									
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	5,10,600	-39,61,022	88.02
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>45,00,000</b>	<b>5,10,600</b>	<b>-39,61,022</b>	<b>88.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>45,00,000</b>	<b>5,10,600</b>	<b>-39,61,022</b>	<b>88.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 JAL SE KRISHI KO BAL									



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	75,00,000	6,71,791	15,67,269	-59,32,731	79.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>6,71,791</b>	<b>15,67,269</b>	<b>-59,32,731</b>	<b>79.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>6,71,791</b>	<b>15,67,269</b>	<b>-59,32,731</b>	<b>79.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 SAUR SINCHAYEE YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	15,00,000	45,00,000	45,00,000	30,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>45,00,000</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>45,00,000</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,79,84,000</b>	<b>0</b>	<b>0</b>	<b>11,79,84,000</b>	<b>3,93,28,000</b>	<b>1,45,66,867</b>	<b>2,18,67,174</b>	<b>-1,74,60,826</b>	<b>44.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,79,84,000</b>	<b>0</b>	<b>0</b>	<b>11,79,84,000</b>	<b>3,93,28,000</b>	<b>1,45,66,867</b>	<b>2,18,67,174</b>	<b>-1,74,60,826</b>	<b>44.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,59,70,000	0	0	2,59,70,000	86,56,667	18,23,312	94,57,716	8,01,049	9.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,59,70,000</b>	<b>0</b>	<b>0</b>	<b>2,59,70,000</b>	<b>86,56,667</b>	<b>18,23,312</b>	<b>94,57,716</b>	<b>8,01,049</b>	<b>9.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,59,70,000</b>	<b>0</b>	<b>0</b>	<b>2,59,70,000</b>	<b>86,56,667</b>	<b>18,23,312</b>	<b>94,57,716</b>	<b>8,01,049</b>	<b>9.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	27,46,45,000	0	0	27,46,45,000	9,15,48,333	1,47,49,889	9,87,10,287	71,61,954	7.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,46,45,000</b>	<b>0</b>	<b>0</b>	<b>27,46,45,000</b>	<b>9,15,48,333</b>	<b>1,47,49,889</b>	<b>9,87,10,287</b>	<b>71,61,954</b>	<b>7.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,46,45,000</b>	<b>0</b>	<b>0</b>	<b>27,46,45,000</b>	<b>9,15,48,333</b>	<b>1,47,49,889</b>	<b>9,87,10,287</b>	<b>71,61,954</b>	<b>7.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	17,59,000	0	0	17,59,000	5,86,333	1,44,638	6,46,151	59,818	10.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,59,000</b>	<b>0</b>	<b>0</b>	<b>17,59,000</b>	<b>5,86,333</b>	<b>1,44,638</b>	<b>6,46,151</b>	<b>59,818</b>	<b>10.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,59,000</b>	<b>0</b>	<b>0</b>	<b>17,59,000</b>	<b>5,86,333</b>	<b>1,44,638</b>	<b>6,46,151</b>	<b>59,818</b>	<b>10.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										
	Voted:	1,48,50,000	0	0	1,48,50,000	49,50,000	8,16,493	48,33,547	-1,16,453	2.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,50,000</b>	<b>0</b>	<b>0</b>	<b>1,48,50,000</b>	<b>49,50,000</b>	<b>8,16,493</b>	<b>48,33,547</b>	<b>-1,16,453</b>	<b>2.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,50,000</b>	<b>0</b>	<b>0</b>	<b>1,48,50,000</b>	<b>49,50,000</b>	<b>8,16,493</b>	<b>48,33,547</b>	<b>-1,16,453</b>	<b>2.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	93,00,000	0	0	93,00,000	31,00,000	32,550	1,47,970	-29,52,030	95.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>94,00,000</b>	<b>0</b>	<b>0</b>	<b>94,00,000</b>	<b>31,33,333</b>	<b>32,550</b>	<b>1,47,970</b>	<b>-29,85,363</b>	<b>95.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,00,000</b>	<b>0</b>	<b>0</b>	<b>94,00,000</b>	<b>31,33,333</b>	<b>32,550</b>	<b>1,47,970</b>	<b>-29,85,363</b>	<b>95.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	57,00,000	0	0	57,00,000	19,00,000	0	0	-19,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,00,000	0	0	57,00,000	19,00,000	0	0	-19,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	15,00,000	31,68,000	31,68,000	16,68,000	111.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	15,00,000	31,68,000	31,68,000	16,68,000	111.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	15,00,000	31,68,000	31,68,000	16,68,000	111.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	9,00,000	6,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	3,00,000	0	9,00,000	6,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	3,00,000	0	9,00,000	6,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	1,00,000	66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,28,24,000</b>	<b>0</b>	<b>0</b>	<b>35,28,24,000</b>	<b>11,76,08,000</b>	<b>2,07,34,882</b>	<b>11,79,63,671</b>	<b>3,55,671</b>	<b>0.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,28,24,000</b>	<b>0</b>	<b>0</b>	<b>35,28,24,000</b>	<b>11,76,08,000</b>	<b>2,07,34,882</b>	<b>11,79,63,671</b>	<b>3,55,671</b>	<b>0.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION										
Not Applicable										
	Voted:	2,61,00,000	0	0	2,61,00,000	87,00,000	0	52,20,000	-34,80,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>87,00,000</b>	<b>0</b>	<b>52,20,000</b>	<b>-34,80,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>87,00,000</b>	<b>0</b>	<b>52,20,000</b>	<b>-34,80,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	6,66,667	2,99,557	2,99,557	-3,67,110	55.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>2,99,557</b>	<b>2,99,557</b>	<b>-3,67,110</b>	<b>55.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>2,99,557</b>	<b>2,99,557</b>	<b>-3,67,110</b>	<b>55.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,82,00,000</b>	<b>0</b>	<b>0</b>	<b>2,82,00,000</b>	<b>94,00,000</b>	<b>2,99,557</b>	<b>55,19,557</b>	<b>-38,80,443</b>	<b>41.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,82,00,000</b>	<b>0</b>	<b>0</b>	<b>2,82,00,000</b>	<b>94,00,000</b>	<b>2,99,557</b>	<b>55,19,557</b>	<b>-38,80,443</b>	<b>41.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	13,82,000	0	0	13,82,000	4,60,667	1,30,868	5,25,442	64,775	14.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,82,000</b>	<b>0</b>	<b>0</b>	<b>13,82,000</b>	<b>4,60,667</b>	<b>1,30,868</b>	<b>5,25,442</b>	<b>64,775</b>	<b>14.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,82,000</b>	<b>0</b>	<b>0</b>	<b>13,82,000</b>	<b>4,60,667</b>	<b>1,30,868</b>	<b>5,25,442</b>	<b>64,775</b>	<b>14.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	74,67,000	0	0	74,67,000	24,89,000	5,77,741	24,94,722	5,722	.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,67,000</b>	<b>0</b>	<b>0</b>	<b>74,67,000</b>	<b>24,89,000</b>	<b>5,77,741</b>	<b>24,94,722</b>	<b>5,722</b>	<b>0.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,67,000</b>	<b>0</b>	<b>0</b>	<b>74,67,000</b>	<b>24,89,000</b>	<b>5,77,741</b>	<b>24,94,722</b>	<b>5,722</b>	<b>0.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA Sampada YOJNA										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	44,00,000	0	0	44,00,000	14,66,667	0	0	-14,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	44,00,000	0	0	44,00,000	14,66,667	0	0	-14,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 H.P. FOREST ECO-SYSTEM CLIMATE PROOFING PROJECT										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	58,00,000	0	0	-58,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,74,00,000	0	0	1,74,00,000	58,00,000	0	0	-58,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,74,00,000	0	0	1,74,00,000	58,00,000	0	0	-58,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 26 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	4,95,00,000	0	0	4,95,00,000	1,65,00,000	0	1,00,00,000	-65,00,000	39.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,95,00,000	0	0	4,95,00,000	1,65,00,000	0	1,00,00,000	-65,00,000	39.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,95,00,000	0	0	4,95,00,000	1,65,00,000	0	1,00,00,000	-65,00,000	39.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	6,33,333	0	0	-6,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>6,33,333</b>	<b>0</b>	<b>0</b>	<b>-6,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>6,33,333</b>	<b>0</b>	<b>0</b>	<b>-6,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	1,54,00,000	0	0	1,54,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	5,66,667	0	0	-5,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,71,00,000</b>	<b>0</b>	<b>0</b>	<b>1,71,00,000</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>-57,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,71,00,000</b>	<b>0</b>	<b>0</b>	<b>1,71,00,000</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>-57,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME										
Not Applicable										
	Voted:	2,41,00,000	0	0	2,41,00,000	80,33,333	7,52,500	7,52,500	-72,80,833	90.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>80,33,333</b>	<b>7,52,500</b>	<b>7,52,500</b>	<b>-72,80,833</b>	<b>90.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>80,33,333</b>	<b>7,52,500</b>	<b>7,52,500</b>	<b>-72,80,833</b>	<b>90.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 42 FORESTRY PROGRAMME										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,07,00,000	0	0	4,07,00,000	1,35,66,667	0	0	-1,35,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,07,00,000</b>	<b>0</b>	<b>0</b>	<b>4,07,00,000</b>	<b>1,35,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,35,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,07,00,000</b>	<b>0</b>	<b>0</b>	<b>4,07,00,000</b>	<b>1,35,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,35,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 43 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	1,73,00,000	0	0	1,73,00,000	57,66,667	0	0	-57,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>57,66,667</b>	<b>0</b>	<b>0</b>	<b>-57,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>57,66,667</b>	<b>0</b>	<b>0</b>	<b>-57,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,63,80,000</b>	<b>0</b>	<b>0</b>	<b>38,63,80,000</b>	<b>12,87,93,333</b>	<b>1,03,49,450</b>	<b>7,66,96,500</b>	<b>-5,20,96,833</b>	<b>40.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,63,80,000</b>	<b>0</b>	<b>0</b>	<b>38,63,80,000</b>	<b>12,87,93,333</b>	<b>1,03,49,450</b>	<b>7,66,96,500</b>	<b>-5,20,96,833</b>	<b>40.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
Not Applicable										
	Voted:	51,55,000	0	0	51,55,000	17,18,333	2,98,330	23,45,961	6,27,628	36.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>0</b>	<b>51,55,000</b>	<b>17,18,333</b>	<b>2,98,330</b>	<b>23,45,961</b>	<b>6,27,628</b>	<b>36.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>0</b>	<b>51,55,000</b>	<b>17,18,333</b>	<b>2,98,330</b>	<b>23,45,961</b>	<b>6,27,628</b>	<b>36.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
SB 08 SECURE HIMALAYAS									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 WILD LIFE									
Not Applicable									
	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	8,14,000	-50,70,870	84.51
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>60,00,000</b>	<b>8,14,000</b>	<b>-50,70,870</b>	<b>84.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>60,00,000</b>	<b>8,14,000</b>	<b>-50,70,870</b>	<b>84.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES									
Not Applicable									
	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>21,00,000</b>	<b>0</b>	<b>-21,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>21,00,000</b>	<b>0</b>	<b>-21,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,63,56,000</b>	<b>0</b>	<b>0</b>	<b>3,63,56,000</b>	<b>1,21,18,667</b>	<b>11,12,330</b>	<b>-88,43,576</b>	<b>72.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,63,56,000</b>	<b>0</b>	<b>0</b>	<b>3,63,56,000</b>	<b>1,21,18,667</b>	<b>11,12,330</b>	<b>-88,43,576</b>	<b>72.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>42,27,36,000</b>	<b>0</b>	<b>0</b>	<b>42,27,36,000</b>	<b>14,09,12,000</b>	<b>1,14,61,780</b>	<b>-6,09,40,409</b>	<b>43.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2408 FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 796 TRIBAL AREA SUB PLAN									





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,39,00,000	0	0	2,39,00,000	79,66,667	0	0	-79,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 PROCUREMENT OF PULSES WHEAT RICE OILS AND IODIZED SALT ON SUBSIDIES										
Not Applicable										
	<b>Voted:</b>	14,85,00,000	0	0	14,85,00,000	4,95,00,000	0	4,81,00,000	-14,00,000	2.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,85,00,000	0	0	14,85,00,000	4,95,00,000	0	4,81,00,000	-14,00,000	2.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,85,00,000	0	0	14,85,00,000	4,95,00,000	0	4,81,00,000	-14,00,000	2.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 PROCUREMENT OF SUGAR										
Not Applicable										
	<b>Voted:</b>	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	<b>Voted:</b>	90,00,000	0	0	90,00,000	30,00,000	0	90,00,000	60,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	30,00,000	0	90,00,000	60,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	30,00,000	0	90,00,000	60,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,34,04,000	0	0	24,34,04,000	8,11,34,667	11,95,570	6,36,48,031	-1,74,86,636	21.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	24,34,04,000	0	0	24,34,04,000	8,11,34,667	11,95,570	6,36,48,031	-1,74,86,636	21.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	24,34,04,000	0	0	24,34,04,000	8,11,34,667	11,95,570	6,36,48,031	-1,74,86,636	21.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,06,000	0	0	60,06,000	20,02,000	0	0	-20,02,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,06,000	0	0	60,06,000	20,02,000	0	0	-20,02,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	5,00,000	3,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	1,66,667	0	5,00,000	3,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	1,66,667	0	5,00,000	3,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	22,61,56,000	0	0	22,61,56,000	7,53,85,333	5,32,12,500	11,37,25,000	3,83,39,667	50.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	22,61,56,000	0	0	22,61,56,000	7,53,85,333	5,32,12,500	11,37,25,000	3,83,39,667	50.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	22,61,56,000	0	0	22,61,56,000	7,53,85,333	5,32,12,500	11,37,25,000	3,83,39,667	50.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
Not Applicable										
	Voted:	1,75,57,000	0	0	1,75,57,000	58,52,333	11,67,909	59,08,521	56,188	.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,75,57,000	0	0	1,75,57,000	58,52,333	11,67,909	59,08,521	56,188	0.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,75,57,000	0	0	1,75,57,000	58,52,333	11,67,909	59,08,521	56,188	0.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,75,57,000	0	0	1,75,57,000	58,52,333	11,67,909	59,08,521	56,188	0.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,75,57,000	0	0	1,75,57,000	58,52,333	11,67,909	59,08,521	56,188	0.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										

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FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	81,00,000	0	2,39,91,000	1,58,91,000	196.19
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	9,00,000	0	26,66,000	17,66,000	196.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>2,66,57,000</b>	<b>1,76,57,000</b>	<b>196.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>2,66,57,000</b>	<b>1,76,57,000</b>	<b>196.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	23,00,000	0	0	23,00,000	7,66,667	0	0	-7,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>-8,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>-8,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEEN DAYAL UPADHAY GRAMIN KAUSHAL YOJANA (DDU-GKY)										
Not Applicable										
	Voted:	6,22,00,000	0	0	6,22,00,000	2,07,33,333	0	0	-2,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,91,00,000</b>	<b>0</b>	<b>0</b>	<b>6,91,00,000</b>	<b>2,30,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,30,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,91,00,000</b>	<b>0</b>	<b>0</b>	<b>6,91,00,000</b>	<b>2,30,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,30,33,333</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,91,00,000	0	0	13,91,00,000	4,63,66,667	1,08,00,000	-89,09,667	19.22
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,91,00,000	0	0	13,91,00,000	4,63,66,667	1,08,00,000	-89,09,667	19.22
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,41,00,000	0	0	17,41,00,000	5,80,33,333	1,08,00,000	-2,05,76,333	35.46
	Charged:	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT									
SM 01 NATIONAL PROGRAMMES									
MI 796 TRIBAL AREA SUB PLAN									
SB 07 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									
Not Applicable									
	Voted:	0	0	0	0	0	24,30,00,000	24,30,00,000	24,30,00,000
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	24,30,00,000	0	0	24,30,00,000	8,10,00,000	0	-8,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	14,50,00,000	0	0	14,50,00,000	4,83,33,333	0	-4,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	8,10,00,000	0	0	8,10,00,000	2,70,00,000	0	-2,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,90,00,000	0	0	46,90,00,000	15,63,33,333	24,30,00,000	8,66,66,667	55.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,90,00,000	0	0	46,90,00,000	15,63,33,333	24,30,00,000	8,66,66,667	55.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	46,90,00,000	0	0	46,90,00,000	15,63,33,333	24,30,00,000	8,66,66,667	55.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	46,90,00,000	0	0	46,90,00,000	15,63,33,333	24,30,00,000	8,66,66,667	55.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	46,90,00,000	0	0	46,90,00,000	15,63,33,333	24,30,00,000	8,66,66,667	55.44
	Charged:	0	0	0	0	0	0	0	0.00
MH 2506 LAND REFORMS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT STAFF									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2506 LAND REFORMS										
Not Applicable										
	Voted:	22,88,000	0	0	22,88,000	7,62,667	1,72,211	6,90,344	-72,323	9.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,88,000</b>	<b>0</b>	<b>0</b>	<b>22,88,000</b>	<b>7,62,667</b>	<b>1,72,211</b>	<b>6,90,344</b>	<b>-72,323</b>	<b>9.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,88,000</b>	<b>0</b>	<b>0</b>	<b>22,88,000</b>	<b>7,62,667</b>	<b>1,72,211</b>	<b>6,90,344</b>	<b>-72,323</b>	<b>9.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,88,000</b>	<b>0</b>	<b>0</b>	<b>22,88,000</b>	<b>7,62,667</b>	<b>1,72,211</b>	<b>6,90,344</b>	<b>-72,323</b>	<b>9.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,88,000</b>	<b>0</b>	<b>0</b>	<b>22,88,000</b>	<b>7,62,667</b>	<b>1,72,211</b>	<b>6,90,344</b>	<b>-72,323</b>	<b>9.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB- PLAN										
SB 01 EXPENDITURE ON PANCHAYATI SCHEMES										
Not Applicable										
	Voted:	15,30,97,000	0	0	15,30,97,000	5,10,32,333	49,47,004	6,25,62,953	1,15,30,620	22.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,30,97,000</b>	<b>0</b>	<b>0</b>	<b>15,30,97,000</b>	<b>5,10,32,333</b>	<b>49,47,004</b>	<b>6,25,62,953</b>	<b>1,15,30,620</b>	<b>22.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,30,97,000</b>	<b>0</b>	<b>0</b>	<b>15,30,97,000</b>	<b>5,10,32,333</b>	<b>49,47,004</b>	<b>6,25,62,953</b>	<b>1,15,30,620</b>	<b>22.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY										
Not Applicable										
	Voted:	6,64,45,000	0	0	6,64,45,000	2,21,48,333	28,90,197	2,35,79,183	14,30,850	6.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,64,45,000</b>	<b>0</b>	<b>0</b>	<b>6,64,45,000</b>	<b>2,21,48,333</b>	<b>28,90,197</b>	<b>2,35,79,183</b>	<b>14,30,850</b>	<b>6.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,64,45,000</b>	<b>0</b>	<b>0</b>	<b>6,64,45,000</b>	<b>2,21,48,333</b>	<b>28,90,197</b>	<b>2,35,79,183</b>	<b>14,30,850</b>	<b>6.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 TOTAL SANITATION CAMPAIGN										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 26 WAY SIDE AMENTIES UNDER SWACHCHH BHARAT MISSION										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>-15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>-15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 MUKHYA MANTRI JAN SAMWAD YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,38,42,000</b>	<b>0</b>	<b>0</b>	<b>48,38,42,000</b>	<b>16,12,80,667</b>	<b>78,37,201</b>	<b>12,97,31,631</b>	<b>-3,15,49,036</b>	<b>19.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>48,38,42,000</b>	<b>0</b>	<b>0</b>	<b>48,38,42,000</b>	<b>16,12,80,667</b>	<b>78,37,201</b>	<b>12,97,31,631</b>	<b>-3,15,49,036</b>	<b>19.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	18,70,000	2,06,250	2,06,250	-16,63,750	88.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,10,000</b>	<b>0</b>	<b>0</b>	<b>56,10,000</b>	<b>18,70,000</b>	<b>2,06,250</b>	<b>2,06,250</b>	<b>-16,63,750</b>	<b>88.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,10,000</b>	<b>0</b>	<b>0</b>	<b>56,10,000</b>	<b>18,70,000</b>	<b>2,06,250</b>	<b>2,06,250</b>	<b>-16,63,750</b>	<b>88.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	89,73,667	54,81,143	91,59,108	1,85,441	2.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,69,21,000</b>	<b>0</b>	<b>0</b>	<b>2,69,21,000</b>	<b>89,73,667</b>	<b>54,81,143</b>	<b>91,59,108</b>	<b>1,85,441</b>	<b>2.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,69,21,000</b>	<b>0</b>	<b>0</b>	<b>2,69,21,000</b>	<b>89,73,667</b>	<b>54,81,143</b>	<b>91,59,108</b>	<b>1,85,441</b>	<b>2.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	1,03,35,000	7,58,823	44,32,622	-59,02,378	57.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,10,05,000</b>	<b>0</b>	<b>0</b>	<b>3,10,05,000</b>	<b>1,03,35,000</b>	<b>7,58,823</b>	<b>44,32,622</b>	<b>-59,02,378</b>	<b>57.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,10,05,000</b>	<b>0</b>	<b>0</b>	<b>3,10,05,000</b>	<b>1,03,35,000</b>	<b>7,58,823</b>	<b>44,32,622</b>	<b>-59,02,378</b>	<b>57.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										
	Voted:	37,000	0	0	37,000	12,333	0	0	-12,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>12,333</b>	<b>0</b>	<b>0</b>	<b>-12,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>12,333</b>	<b>0</b>	<b>0</b>	<b>-12,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	7,76,48,000	0	0	7,76,48,000	2,58,82,667	53,42,371	2,14,12,064	-44,70,603	17.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>2,58,82,667</b>	<b>53,42,371</b>	<b>2,14,12,064</b>	<b>-44,70,603</b>	<b>17.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>2,58,82,667</b>	<b>53,42,371</b>	<b>2,14,12,064</b>	<b>-44,70,603</b>	<b>17.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	4,45,05,000	0	0	4,45,05,000	1,48,35,000	38,83,779	2,36,34,002	87,99,002	59.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,45,05,000</b>	<b>0</b>	<b>0</b>	<b>4,45,05,000</b>	<b>1,48,35,000</b>	<b>38,83,779</b>	<b>2,36,34,002</b>	<b>87,99,002</b>	<b>59.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,45,05,000</b>	<b>0</b>	<b>0</b>	<b>4,45,05,000</b>	<b>1,48,35,000</b>	<b>38,83,779</b>	<b>2,36,34,002</b>	<b>87,99,002</b>	<b>59.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SUSPENSE (STOCK)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	22,08,377	82,19,669	-17,80,331	17.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>22,08,377</b>	<b>82,19,669</b>	<b>-17,80,331</b>	<b>17.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>22,08,377</b>	<b>82,19,669</b>	<b>-17,80,331</b>	<b>17.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	25,00,000	2,61,307	9,06,774	-15,93,226	63.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>2,61,307</b>	<b>9,06,774</b>	<b>-15,93,226</b>	<b>63.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>2,61,307</b>	<b>9,06,774</b>	<b>-15,93,226</b>	<b>63.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON SUSPENSE ( MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	11,44,181	34,07,934	-15,92,066	31.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>11,44,181</b>	<b>34,07,934</b>	<b>-15,92,066</b>	<b>31.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>11,44,181</b>	<b>34,07,934</b>	<b>-15,92,066</b>	<b>31.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	7,76,48,000	0	0	7,76,48,000	2,58,82,667	0	0	-2,58,82,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>2,58,82,667</b>	<b>0</b>	<b>0</b>	<b>-2,58,82,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>2,58,82,667</b>	<b>0</b>	<b>0</b>	<b>-2,58,82,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>10,52,91,333</b>	<b>1,92,86,231</b>	<b>7,13,78,423</b>	<b>-3,39,12,910</b>	<b>32.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>10,52,91,333</b>	<b>1,92,86,231</b>	<b>7,13,78,423</b>	<b>-3,39,12,910</b>	<b>32.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>10,52,91,333</b>	<b>1,92,86,231</b>	<b>7,13,78,423</b>	<b>-3,39,12,910</b>	<b>32.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										
Not Applicable										
	Voted:	63,24,00,000	0	0	63,24,00,000	21,08,00,000	0	23,25,00,000	2,17,00,000	10.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>21,08,00,000</b>	<b>0</b>	<b>23,25,00,000</b>	<b>2,17,00,000</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>21,08,00,000</b>	<b>0</b>	<b>23,25,00,000</b>	<b>2,17,00,000</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>21,08,00,000</b>	<b>0</b>	<b>23,25,00,000</b>	<b>2,17,00,000</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>21,08,00,000</b>	<b>0</b>	<b>23,25,00,000</b>	<b>2,17,00,000</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>21,08,00,000</b>	<b>0</b>	<b>23,25,00,000</b>	<b>2,17,00,000</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	99,37,000	0	0	99,37,000	33,12,333	8,88,512	37,59,619	4,47,286	13.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,37,000</b>	<b>0</b>	<b>0</b>	<b>99,37,000</b>	<b>33,12,333</b>	<b>8,88,512</b>	<b>37,59,619</b>	<b>4,47,286</b>	<b>13.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,37,000</b>	<b>0</b>	<b>0</b>	<b>99,37,000</b>	<b>33,12,333</b>	<b>8,88,512</b>	<b>37,59,619</b>	<b>4,47,286</b>	<b>13.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
Not Applicable										
	Voted:	7,55,000	0	0	7,55,000	2,51,667	0	0	-2,51,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,55,000</b>	<b>0</b>	<b>0</b>	<b>7,55,000</b>	<b>2,51,667</b>	<b>0</b>	<b>0</b>	<b>-2,51,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,55,000</b>	<b>0</b>	<b>0</b>	<b>7,55,000</b>	<b>2,51,667</b>	<b>0</b>	<b>0</b>	<b>-2,51,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	19,25,000	0	11,55,000	-7,70,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>19,25,000</b>	<b>0</b>	<b>11,55,000</b>	<b>-7,70,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>19,25,000</b>	<b>0</b>	<b>11,55,000</b>	<b>-7,70,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	20,33,333	0	0	-20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>20,33,333</b>	<b>0</b>	<b>0</b>	<b>-20,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>20,33,333</b>	<b>0</b>	<b>0</b>	<b>-20,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIMACHAL STATE WIDE AREA NETWORKING(HIMSWAN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	8,00,000	83,132	83,132	-7,16,868	89.61
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>9,00,000</b>	<b>83,132</b>	<b>83,132</b>	<b>-8,16,868</b>	<b>90.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>9,00,000</b>	<b>83,132</b>	<b>83,132</b>	<b>-8,16,868</b>	<b>90.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 MUKHYA MANTRI SWAVLAMBAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	5,21,00,000	0	0	5,21,00,000	1,73,66,667	98,18,500	2,02,38,500	28,71,833	16.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,21,00,000</b>	<b>0</b>	<b>0</b>	<b>5,21,00,000</b>	<b>1,73,66,667</b>	<b>98,18,500</b>	<b>2,02,38,500</b>	<b>28,71,833</b>	<b>16.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,21,00,000</b>	<b>0</b>	<b>0</b>	<b>5,21,00,000</b>	<b>1,73,66,667</b>	<b>98,18,500</b>	<b>2,02,38,500</b>	<b>28,71,833</b>	<b>16.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,93,97,000</b>	<b>0</b>	<b>0</b>	<b>10,93,97,000</b>	<b>3,64,65,667</b>	<b>1,07,90,144</b>	<b>2,52,36,251</b>	<b>-1,12,29,416</b>	<b>30.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,93,97,000</b>	<b>0</b>	<b>0</b>	<b>10,93,97,000</b>	<b>3,64,65,667</b>	<b>1,07,90,144</b>	<b>2,52,36,251</b>	<b>-1,12,29,416</b>	<b>30.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
Not Applicable										
	Voted:	72,71,000	0	0	72,71,000	24,23,667	4,09,795	18,19,521	-6,04,146	24.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>24,23,667</b>	<b>4,09,795</b>	<b>18,19,521</b>	<b>-6,04,146</b>	<b>24.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>24,23,667</b>	<b>4,09,795</b>	<b>18,19,521</b>	<b>-6,04,146</b>	<b>24.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>24,23,667</b>	<b>4,09,795</b>	<b>18,19,521</b>	<b>-6,04,146</b>	<b>24.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>24,23,667</b>	<b>4,09,795</b>	<b>18,19,521</b>	<b>-6,04,146</b>	<b>24.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>24,23,667</b>	<b>4,09,795</b>	<b>18,19,521</b>	<b>-6,04,146</b>	<b>24.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
Not Applicable										
	Voted:	15,01,80,000	0	0	15,01,80,000	5,00,60,000	92,09,940	7,38,96,122	2,38,36,122	47.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,01,80,000</b>	<b>0</b>	<b>0</b>	<b>15,01,80,000</b>	<b>5,00,60,000</b>	<b>92,09,940</b>	<b>7,38,96,122</b>	<b>2,38,36,122</b>	<b>47.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,01,80,000</b>	<b>0</b>	<b>0</b>	<b>15,01,80,000</b>	<b>5,00,60,000</b>	<b>92,09,940</b>	<b>7,38,96,122</b>	<b>2,38,36,122</b>	<b>47.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	37,75,57,667	5,09,27,206	38,73,02,732	97,45,065	2.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>37,75,57,667</b>	<b>5,09,27,206</b>	<b>38,73,02,732</b>	<b>97,45,065</b>	<b>2.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>37,75,57,667</b>	<b>5,09,27,206</b>	<b>38,73,02,732</b>	<b>97,45,065</b>	<b>2.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	8,79,81,667	1,39,26,846	6,06,73,917	-2,73,07,750	31.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>8,79,81,667</b>	<b>1,39,26,846</b>	<b>6,06,73,917</b>	<b>-2,73,07,750</b>	<b>31.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>8,79,81,667</b>	<b>1,39,26,846</b>	<b>6,06,73,917</b>	<b>-2,73,07,750</b>	<b>31.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	6,45,03,000	1,16,78,798	2,64,06,579	-3,80,96,421	59.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>6,45,03,000</b>	<b>1,16,78,798</b>	<b>2,64,06,579</b>	<b>-3,80,96,421</b>	<b>59.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>6,45,03,000</b>	<b>1,16,78,798</b>	<b>2,64,06,579</b>	<b>-3,80,96,421</b>	<b>59.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	37,75,57,667	12,79,460	26,09,120	-37,49,48,547	99.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>37,75,57,667</b>	<b>12,79,460</b>	<b>26,09,120</b>	<b>-37,49,48,547</b>	<b>99.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>37,75,57,667</b>	<b>12,79,460</b>	<b>26,09,120</b>	<b>-37,49,48,547</b>	<b>99.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>95,76,60,000</b>	<b>8,70,22,250</b>	<b>55,08,88,470</b>	<b>-40,67,71,530</b>	<b>42.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>95,76,60,000</b>	<b>8,70,22,250</b>	<b>55,08,88,470</b>	<b>-40,67,71,530</b>	<b>42.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>95,76,60,000</b>	<b>8,70,22,250</b>	<b>55,08,88,470</b>	<b>-40,67,71,530</b>	<b>42.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3055 ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4055 CAPITAL OUTLAY ON POLICE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	4,32,00,000	0	0	4,32,00,000	1,44,00,000	94,34,000	94,34,000	-49,66,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)									
Not Applicable									
	<b>Voted:</b>	60,00,000	0	0	60,00,000	20,00,000	0	60,00,000	40,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	20,00,000	0	60,00,000	40,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	20,00,000	0	60,00,000	40,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	2,00,00,000	94,34,000	1,54,34,000	-45,66,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	2,00,00,000	94,34,000	1,54,34,000	-45,66,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 02 EXPENDITURE ON OTHER ADMINISTRATION									
Not Applicable									
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	3,01,00,000	0	0	3,01,00,000	1,00,33,333	51,64,782	1,49,15,753	48,82,420
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,03,00,000	0	0	3,03,00,000	1,01,00,000	51,64,782	1,49,15,753	48,15,753
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,03,00,000	0	0	3,03,00,000	1,01,00,000	51,64,782	1,49,15,753	48,15,753
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 04 EXPENDITURE ON JAILS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON JUDICIARY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 JUDICIAL ACADEMY										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Not Applicable									
	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>-31,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>-31,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT									
Not Applicable									
	Voted:	92,00,000	0	0	92,00,000	30,66,667	35,00,000	4,33,333	14.13
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,00,000</b>	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>30,66,667</b>	<b>35,00,000</b>	<b>4,33,333</b>	<b>14.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,00,000</b>	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>30,66,667</b>	<b>35,00,000</b>	<b>4,33,333</b>	<b>14.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,93,00,000</b>	<b>0</b>	<b>0</b>	<b>7,93,00,000</b>	<b>2,64,33,333</b>	<b>86,64,782</b>	<b>-80,17,580</b>	<b>30.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,93,00,000</b>	<b>0</b>	<b>0</b>	<b>7,93,00,000</b>	<b>2,64,33,333</b>	<b>86,64,782</b>	<b>-80,17,580</b>	<b>30.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DWARKA (DELHI)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,02,00,000</b>	<b>0</b>	<b>0</b>	<b>8,02,00,000</b>	<b>2,67,33,333</b>	<b>86,64,782</b>	<b>1,84,15,753</b>	<b>-83,17,580</b>	<b>31.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS										
Not Applicable										
	Voted:	2,09,00,000	0	0	2,09,00,000	69,66,667	0	0	-69,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,09,00,000</b>	<b>0</b>	<b>0</b>	<b>2,09,00,000</b>	<b>69,66,667</b>	<b>0</b>	<b>0</b>	<b>-69,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,09,00,000</b>	<b>0</b>	<b>0</b>	<b>2,09,00,000</b>	<b>69,66,667</b>	<b>0</b>	<b>0</b>	<b>-69,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,09,00,000</b>	<b>0</b>	<b>0</b>	<b>2,09,00,000</b>	<b>69,66,667</b>	<b>0</b>	<b>0</b>	<b>-69,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,09,00,000</b>	<b>0</b>	<b>0</b>	<b>2,09,00,000</b>	<b>69,66,667</b>	<b>0</b>	<b>0</b>	<b>-69,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,92,00,000	0	0	2,92,00,000	97,33,333	66,91,000	1,65,91,000	68,57,667
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,94,00,000</b>	<b>0</b>	<b>0</b>	<b>2,94,00,000</b>	<b>98,00,000</b>	<b>66,91,000</b>	<b>1,65,91,000</b>	<b>67,91,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,94,00,000</b>	<b>0</b>	<b>0</b>	<b>2,94,00,000</b>	<b>98,00,000</b>	<b>66,91,000</b>	<b>1,65,91,000</b>	<b>67,91,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS									
Not Applicable									
	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	52,60,000	1,47,68,000	31,01,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,16,66,667</b>	<b>52,60,000</b>	<b>1,47,68,000</b>	<b>31,01,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,16,66,667</b>	<b>52,60,000</b>	<b>1,47,68,000</b>	<b>31,01,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 COLLEGE BUILDINGS									
Not Applicable									
	Voted:	2,39,00,000	0	0	2,39,00,000	79,66,667	0	45,85,060	-33,81,607
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>79,66,667</b>	<b>0</b>	<b>45,85,060</b>	<b>-33,81,607</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>79,66,667</b>	<b>0</b>	<b>45,85,060</b>	<b>-33,81,607</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,83,00,000</b>	<b>0</b>	<b>0</b>	<b>8,83,00,000</b>	<b>2,94,33,333</b>	<b>1,19,51,000</b>	<b>3,59,44,060</b>	<b>65,10,727</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,83,00,000</b>	<b>0</b>	<b>0</b>	<b>8,83,00,000</b>	<b>2,94,33,333</b>	<b>1,19,51,000</b>	<b>3,59,44,060</b>	<b>65,10,727</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 TECHNICAL EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	20,00,000	55,00,000	21,66,667	65.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>20,00,000</b>	<b>55,00,000</b>	<b>21,66,667</b>	<b>65.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>20,00,000</b>	<b>55,00,000</b>	<b>21,66,667</b>	<b>65.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>50,33,333</b>	<b>0</b>	<b>0</b>	<b>-50,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>50,33,333</b>	<b>0</b>	<b>0</b>	<b>-50,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,51,00,000</b>	<b>0</b>	<b>0</b>	<b>2,51,00,000</b>	<b>83,66,667</b>	<b>20,00,000</b>	<b>55,00,000</b>	<b>-28,66,667</b>	<b>34.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,51,00,000</b>	<b>0</b>	<b>0</b>	<b>2,51,00,000</b>	<b>83,66,667</b>	<b>20,00,000</b>	<b>55,00,000</b>	<b>-28,66,667</b>	<b>34.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,10,00,000	0	0	1,10,00,000	36,66,667	65,00,000	99,53,000	62,86,333	171.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>37,33,333</b>	<b>65,00,000</b>	<b>99,53,000</b>	<b>62,19,667</b>	<b>166.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>37,33,333</b>	<b>65,00,000</b>	<b>99,53,000</b>	<b>62,19,667</b>	<b>166.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>-15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>-15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>54,00,000</b>	<b>65,00,000</b>	<b>99,53,000</b>	<b>45,53,000</b>	<b>84.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>54,00,000</b>	<b>65,00,000</b>	<b>99,53,000</b>	<b>45,53,000</b>	<b>84.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	75,00,000	55,00,000	1,58,50,000	83,50,000	111.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>55,00,000</b>	<b>1,58,50,000</b>	<b>83,50,000</b>	<b>111.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>55,00,000</b>	<b>1,58,50,000</b>	<b>83,50,000</b>	<b>111.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>55,00,000</b>	<b>1,58,50,000</b>	<b>83,50,000</b>	<b>111.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>55,00,000</b>	<b>1,58,50,000</b>	<b>83,50,000</b>	<b>111.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,21,00,000</b>	<b>0</b>	<b>0</b>	<b>15,21,00,000</b>	<b>5,07,00,000</b>	<b>2,59,51,000</b>	<b>6,72,47,060</b>	<b>1,65,47,060</b>	<b>32.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,01,00,000	0	0	5,01,00,000	1,67,00,000	80,80,602	1,33,11,635	-33,88,365	20.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,01,00,000	0	0	5,01,00,000	1,67,00,000	80,80,602	1,33,11,635	-33,88,365	20.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HAND PUMPS										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	6,00,000	5,70,084	5,70,084	-29,916	4.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,00,000	0	0	18,00,000	6,00,000	5,70,084	5,70,084	-29,916	4.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	18,00,000	0	0	18,00,000	6,00,000	5,70,084	5,70,084	-29,916	4.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	9,96,616	36,19,259	-2,30,47,408	86.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,00,000	0	0	8,00,00,000	2,66,66,667	9,96,616	36,19,259	-2,30,47,408	86.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,00,000	0	0	8,00,00,000	2,66,66,667	9,96,616	36,19,259	-2,30,47,408	86.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	24,23,986	-6,42,42,681	96.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	24,23,986	-6,42,42,681	96.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	24,23,986	-6,42,42,681	96.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	3,33,34,000	1,08,34,000	48.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>3,33,34,000</b>	<b>1,08,34,000</b>	<b>48.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>3,33,34,000</b>	<b>1,08,34,000</b>	<b>48.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>13,31,66,667</b>	<b>96,47,302</b>	<b>5,32,58,964</b>	<b>-7,99,07,703</b>	<b>60.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>13,31,66,667</b>	<b>96,47,302</b>	<b>5,32,58,964</b>	<b>-7,99,07,703</b>	<b>60.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>13,31,66,667</b>	<b>96,47,302</b>	<b>5,32,58,964</b>	<b>-7,99,07,703</b>	<b>60.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	4,98,00,000	0	0	4,98,00,000	1,66,00,000	21,75,683	47,99,161	-1,18,00,839	71.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,98,00,000</b>	<b>0</b>	<b>0</b>	<b>4,98,00,000</b>	<b>1,66,00,000</b>	<b>21,75,683</b>	<b>47,99,161</b>	<b>-1,18,00,839</b>	<b>71.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,98,00,000</b>	<b>0</b>	<b>0</b>	<b>4,98,00,000</b>	<b>1,66,00,000</b>	<b>21,75,683</b>	<b>47,99,161</b>	<b>-1,18,00,839</b>	<b>71.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	17,66,667	0	0	-17,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	17,66,667	0	0	-17,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	39,98,000	23,31,333	139.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	39,98,000	23,31,333	139.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	39,98,000	23,31,333	139.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,03,00,000	0	0	1,03,00,000	34,33,333	0	39,98,000	5,64,667	16.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,03,00,000	0	0	1,03,00,000	34,33,333	0	39,98,000	5,64,667	16.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME										
Not Applicable										
	Voted:	3,91,00,000	0	0	3,91,00,000	1,30,33,333	0	0	-1,30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,91,00,000</b>	<b>0</b>	<b>0</b>	<b>3,91,00,000</b>	<b>1,30,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,30,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,91,00,000</b>	<b>0</b>	<b>0</b>	<b>3,91,00,000</b>	<b>1,30,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,30,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,91,00,000</b>	<b>0</b>	<b>0</b>	<b>3,91,00,000</b>	<b>1,30,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,30,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,91,00,000</b>	<b>0</b>	<b>0</b>	<b>3,91,00,000</b>	<b>1,30,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,30,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 BUILDING PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	1,20,07,881	1,20,07,881	75,07,881	166.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>45,66,667</b>	<b>1,20,07,881</b>	<b>1,20,07,881</b>	<b>74,41,214</b>	<b>162.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>45,66,667</b>	<b>1,20,07,881</b>	<b>1,20,07,881</b>	<b>74,41,214</b>	<b>162.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>45,66,667</b>	<b>1,20,07,881</b>	<b>1,20,07,881</b>	<b>74,41,214</b>	<b>162.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>45,66,667</b>	<b>1,20,07,881</b>	<b>1,20,07,881</b>	<b>74,41,214</b>	<b>162.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4405 CAPITAL OUTLAY ON FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 BUILDING PROGRAMME										
Not Applicable										







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,02,00,000	0	0	10,02,00,000	3,34,00,000	1,23,43,000	5,83,42,000	2,49,42,000	74.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,03,00,000</b>	<b>0</b>	<b>0</b>	<b>10,03,00,000</b>	<b>3,34,33,333</b>	<b>1,23,43,000</b>	<b>5,83,42,000</b>	<b>2,49,08,667</b>	<b>74.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,03,00,000</b>	<b>0</b>	<b>0</b>	<b>10,03,00,000</b>	<b>3,34,33,333</b>	<b>1,23,43,000</b>	<b>5,83,42,000</b>	<b>2,49,08,667</b>	<b>74.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PANCHAYTI RAJ INSTITUTES BUILDINGS										
Not Applicable										

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	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>26,66,667</b>	<b>0</b>	<b>0</b>	<b>-26,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>26,66,667</b>	<b>0</b>	<b>0</b>	<b>-26,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,90,00,000</b>	<b>0</b>	<b>0</b>	<b>10,90,00,000</b>	<b>3,63,33,333</b>	<b>1,23,43,000</b>	<b>5,83,42,000</b>	<b>2,20,08,667</b>	<b>60.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,90,00,000</b>	<b>0</b>	<b>0</b>	<b>10,90,00,000</b>	<b>3,63,33,333</b>	<b>1,23,43,000</b>	<b>5,83,42,000</b>	<b>2,20,08,667</b>	<b>60.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	2,04,191	-47,95,809	95.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>2,04,191</b>	<b>-47,95,809</b>	<b>95.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>2,04,191</b>	<b>-47,95,809</b>	<b>95.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	1,33,36,062	2,57,44,374	1,07,44,374	71.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,50,00,000</b>	<b>1,33,36,062</b>	<b>2,57,44,374</b>	<b>1,07,44,374</b>	<b>71.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,50,00,000</b>	<b>1,33,36,062</b>	<b>2,57,44,374</b>	<b>1,07,44,374</b>	<b>71.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	4,40,00,000	0	0	4,40,00,000	1,46,66,667	7,50,400	43,58,219	-1,03,08,448	70.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,40,00,000</b>	<b>0</b>	<b>0</b>	<b>4,40,00,000</b>	<b>1,46,66,667</b>	<b>7,50,400</b>	<b>43,58,219</b>	<b>-1,03,08,448</b>	<b>70.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,40,00,000</b>	<b>0</b>	<b>0</b>	<b>4,40,00,000</b>	<b>1,46,66,667</b>	<b>7,50,400</b>	<b>43,58,219</b>	<b>-1,03,08,448</b>	<b>70.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,30,00,000</b>	<b>0</b>	<b>0</b>	<b>4,30,00,000</b>	<b>1,43,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,43,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,30,00,000</b>	<b>0</b>	<b>0</b>	<b>4,30,00,000</b>	<b>1,43,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,43,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Not Applicable										
	Voted:	7,01,00,000	0	0	7,01,00,000	2,33,66,667	0	0	-2,33,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,01,00,000</b>	<b>0</b>	<b>0</b>	<b>8,01,00,000</b>	<b>2,67,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,67,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,01,00,000</b>	<b>0</b>	<b>0</b>	<b>8,01,00,000</b>	<b>2,67,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,67,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,72,00,000</b>	<b>0</b>	<b>0</b>	<b>22,72,00,000</b>	<b>7,57,33,333</b>	<b>1,40,86,462</b>	<b>3,03,06,784</b>	<b>-4,54,26,549</b>	<b>59.98</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	<b>22,72,00,000</b>	<b>0</b>	<b>0</b>	<b>22,72,00,000</b>	<b>7,57,33,333</b>	<b>1,40,86,462</b>	<b>3,03,06,784</b>	<b>-4,54,26,549</b>	<b>59.98</b>
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	24,33,155	46,28,143	-37,05,190	44.46
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	<b>Sub Total(P/NP): Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>24,33,155</b>	<b>46,28,143</b>	<b>-37,71,857</b>	<b>44.90</b>
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Sub): Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>24,33,155</b>	<b>46,28,143</b>	<b>-37,71,857</b>	<b>44.90</b>
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Min): Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>24,33,155</b>	<b>46,28,143</b>	<b>-37,71,857</b>	<b>44.90</b>
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>24,33,155</b>	<b>46,28,143</b>	<b>-37,71,857</b>	<b>44.90</b>
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	42,47,217	94,79,113	-38,54,220	28.91
	Charged:	0	0	0	0	0	0	0	.00	
	<b>Sub Total(P/NP): Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,33,33,333</b>	<b>42,47,217</b>	<b>94,79,113</b>	<b>-38,54,220</b>	<b>28.91</b>
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Sub): Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,33,33,333</b>	<b>42,47,217</b>	<b>94,79,113</b>	<b>-38,54,220</b>	<b>28.91</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,30,00,000	0	0	1,30,00,000	43,33,333	0	16,48,948	-26,84,385	61.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>43,33,333</b>	<b>0</b>	<b>16,48,948</b>	<b>-26,84,385</b>	<b>61.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>43,33,333</b>	<b>0</b>	<b>16,48,948</b>	<b>-26,84,385</b>	<b>61.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>1,76,66,667</b>	<b>42,47,217</b>	<b>1,11,28,061</b>	<b>-65,38,606</b>	<b>37.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>1,76,66,667</b>	<b>42,47,217</b>	<b>1,11,28,061</b>	<b>-65,38,606</b>	<b>37.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>1,76,66,667</b>	<b>42,47,217</b>	<b>1,11,28,061</b>	<b>-65,38,606</b>	<b>37.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	21,00,000	12,60,000	12,60,000	-8,40,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>21,00,000</b>	<b>12,60,000</b>	<b>12,60,000</b>	<b>-8,40,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>21,00,000</b>	<b>12,60,000</b>	<b>12,60,000</b>	<b>-8,40,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
Not Applicable										
	Voted:	28,80,00,000	0	0	28,80,00,000	9,60,00,000	5,76,00,000	5,76,00,000	-3,84,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,80,00,000</b>	<b>0</b>	<b>0</b>	<b>28,80,00,000</b>	<b>9,60,00,000</b>	<b>5,76,00,000</b>	<b>5,76,00,000</b>	<b>-3,84,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,80,00,000</b>	<b>0</b>	<b>0</b>	<b>28,80,00,000</b>	<b>9,60,00,000</b>	<b>5,76,00,000</b>	<b>5,76,00,000</b>	<b>-3,84,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	2,08,33,333	0	0	-2,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>2,08,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,08,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>2,08,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,08,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>11,92,33,333</b>	<b>5,88,60,000</b>	<b>5,88,60,000</b>	<b>-6,03,73,333</b>	<b>50.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>11,92,33,333</b>	<b>5,88,60,000</b>	<b>5,88,60,000</b>	<b>-6,03,73,333</b>	<b>50.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>11,92,33,333</b>	<b>5,88,60,000</b>	<b>5,88,60,000</b>	<b>-6,03,73,333</b>	<b>50.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>16,667</b>	<b>0</b>	<b>0</b>	<b>-16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>16,667</b>	<b>0</b>	<b>0</b>	<b>-16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	6,85,150	3,51,817	105.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>6,85,150</b>	<b>3,51,817</b>	<b>105.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>6,85,150</b>	<b>3,51,817</b>	<b>105.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>3,50,000</b>	<b>0</b>	<b>6,85,150</b>	<b>3,35,150</b>	<b>95.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>3,50,000</b>	<b>0</b>	<b>6,85,150</b>	<b>3,35,150</b>	<b>95.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	24,90,000	24,90,000	-8,43,333	25.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>24,90,000</b>	<b>24,90,000</b>	<b>-8,43,333</b>	<b>25.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>24,90,000</b>	<b>24,90,000</b>	<b>-8,43,333</b>	<b>25.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT AIRPORTS AND HELIPORTS										
Not Applicable										
	Voted:	81,50,00,000	0	0	81,50,00,000	27,16,66,667	0	0	-27,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,50,00,000</b>	<b>0</b>	<b>0</b>	<b>81,50,00,000</b>	<b>27,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-27,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>81,50,00,000</b>	<b>0</b>	<b>0</b>	<b>81,50,00,000</b>	<b>27,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-27,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>82,50,00,000</b>	<b>0</b>	<b>0</b>	<b>82,50,00,000</b>	<b>27,50,00,000</b>	<b>24,90,000</b>	<b>24,90,000</b>	<b>-27,25,10,000</b>	<b>99.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>82,50,00,000</b>	<b>0</b>	<b>0</b>	<b>82,50,00,000</b>	<b>27,50,00,000</b>	<b>24,90,000</b>	<b>24,90,000</b>	<b>-27,25,10,000</b>	<b>99.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>82,50,00,000</b>	<b>0</b>	<b>0</b>	<b>82,50,00,000</b>	<b>27,50,00,000</b>	<b>24,90,000</b>	<b>24,90,000</b>	<b>-27,25,10,000</b>	<b>99.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	60,00,00,000	0	0	60,00,00,000	20,00,00,000	6,71,70,718	26,62,91,060	6,62,91,060	33.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,00,000</b>	<b>20,00,00,000</b>	<b>6,71,70,718</b>	<b>26,62,91,060</b>	<b>6,62,91,060</b>	<b>33.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,00,000</b>	<b>20,00,00,000</b>	<b>6,71,70,718</b>	<b>26,62,91,060</b>	<b>6,62,91,060</b>	<b>33.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	16,20,00,000	0	0	-16,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,00,000</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-18,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,00,000</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-18,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	31,12,00,000	0	0	31,12,00,000	10,37,33,333	44,95,711	3,96,67,257	-6,40,66,076	61.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,12,00,000</b>	<b>0</b>	<b>0</b>	<b>31,12,00,000</b>	<b>10,37,33,333</b>	<b>44,95,711</b>	<b>3,96,67,257</b>	<b>-6,40,66,076</b>	<b>61.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,12,00,000</b>	<b>0</b>	<b>0</b>	<b>31,12,00,000</b>	<b>10,37,33,333</b>	<b>44,95,711</b>	<b>3,96,67,257</b>	<b>-6,40,66,076</b>	<b>61.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	19,33,333	0	3,23,669	-16,09,664	83.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>19,33,333</b>	<b>0</b>	<b>3,23,669</b>	<b>-16,09,664</b>	<b>83.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>19,33,333</b>	<b>0</b>	<b>3,23,669</b>	<b>-16,09,664</b>	<b>83.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	3,30,00,000	0	0	-3,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>3,30,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>3,30,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	3,60,00,000	0	0	3,60,00,000	1,20,00,000	0	45,66,094	-74,33,906	61.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>1,20,00,000</b>	<b>0</b>	<b>45,66,094</b>	<b>-74,33,906</b>	<b>61.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>1,20,00,000</b>	<b>0</b>	<b>45,66,094</b>	<b>-74,33,906</b>	<b>61.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SADAK YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	7,98,00,000	0	0	7,98,00,000	2,66,00,000	6,66,442	26,47,840	-2,39,52,160	90.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,98,00,000</b>	<b>0</b>	<b>0</b>	<b>7,98,00,000</b>	<b>2,66,00,000</b>	<b>6,66,442</b>	<b>26,47,840</b>	<b>-2,39,52,160</b>	<b>90.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,98,00,000</b>	<b>0</b>	<b>0</b>	<b>7,98,00,000</b>	<b>2,66,00,000</b>	<b>6,66,442</b>	<b>26,47,840</b>	<b>-2,39,52,160</b>	<b>90.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 ROAD SIDE FACILITY/PLANTATION (HORTICULTURE DIVISION)										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>-24,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>-24,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>171,46,00,000</b>	<b>0</b>	<b>0</b>	<b>171,46,00,000</b>	<b>57,15,33,333</b>	<b>7,23,32,871</b>	<b>31,34,95,920</b>	<b>-25,80,37,413</b>	<b>45.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>171,46,00,000</b>	<b>0</b>	<b>0</b>	<b>171,46,00,000</b>	<b>57,15,33,333</b>	<b>7,23,32,871</b>	<b>31,34,95,920</b>	<b>-25,80,37,413</b>	<b>45.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	67,13,178	2,59,99,422	-2,73,33,911	51.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>5,33,33,333</b>	<b>67,13,178</b>	<b>2,59,99,422</b>	<b>-2,73,33,911</b>	<b>51.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>5,33,33,333</b>	<b>67,13,178</b>	<b>2,59,99,422</b>	<b>-2,73,33,911</b>	<b>51.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	9,88,031	45,78,760	-6,20,87,907	93.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>9,88,031</b>	<b>45,78,760</b>	<b>-6,20,87,907</b>	<b>93.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>6,66,66,667</b>	<b>9,88,031</b>	<b>45,78,760</b>	<b>-6,20,87,907</b>	<b>93.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,00,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,00,000</b>	<b>12,66,66,667</b>	<b>77,01,209</b>	<b>3,05,78,182</b>	<b>-9,60,88,485</b>	<b>75.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,00,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,00,000</b>	<b>12,66,66,667</b>	<b>77,01,209</b>	<b>3,05,78,182</b>	<b>-9,60,88,485</b>	<b>75.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>209,46,00,000</b>	<b>0</b>	<b>0</b>	<b>209,46,00,000</b>	<b>69,82,00,000</b>	<b>8,00,34,080</b>	<b>34,40,74,102</b>	<b>-35,41,25,898</b>	<b>50.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 796 TRIBAL AREA SUB-PLAN

SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	0	1,26,00,000	-84,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>-84,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>-84,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	50,00,000	50,00,000	-16,66,667	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-16,66,667</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-16,66,667</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,32,00,000</b>	<b>0</b>	<b>0</b>	<b>8,32,00,000</b>	<b>2,77,33,333</b>	<b>50,00,000</b>	<b>1,76,00,000</b>	<b>-1,01,33,333</b>	<b>36.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,32,00,000</b>	<b>0</b>	<b>0</b>	<b>8,32,00,000</b>	<b>2,77,33,333</b>	<b>50,00,000</b>	<b>1,76,00,000</b>	<b>-1,01,33,333</b>	<b>36.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	1,00,00,000	1,00,00,000	33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>67,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>33,00,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>67,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>33,00,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>67,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>33,00,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>67,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>33,00,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>67,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>33,00,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	5,00,000	-28,33,333	85.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>-28,33,333</b>	<b>85.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>-28,33,333</b>	<b>85.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>-28,33,333</b>	<b>85.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>-28,33,333</b>	<b>85.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>-1,78,33,333</b>	<b>97.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA										
Not Applicable										
	Voted:	6,10,00,000	0	0	6,10,00,000	2,03,33,333	2,25,000	1,91,90,000	-11,43,333	5.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,10,00,000</b>	<b>0</b>	<b>0</b>	<b>6,10,00,000</b>	<b>2,03,33,333</b>	<b>2,25,000</b>	<b>1,91,90,000</b>	<b>-11,43,333</b>	<b>5.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,10,00,000</b>	<b>0</b>	<b>0</b>	<b>6,10,00,000</b>	<b>2,03,33,333</b>	<b>2,25,000</b>	<b>1,91,90,000</b>	<b>-11,43,333</b>	<b>5.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VIKAS ME JAN SAHAYOG										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	70,00,000	0	1,03,62,729	33,62,729	48.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>70,00,000</b>	<b>0</b>	<b>1,03,62,729</b>	<b>33,62,729</b>	<b>48.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>70,00,000</b>	<b>0</b>	<b>1,03,62,729</b>	<b>33,62,729</b>	<b>48.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,20,00,000</b>	<b>0</b>	<b>0</b>	<b>8,20,00,000</b>	<b>2,73,33,333</b>	<b>2,25,000</b>	<b>2,95,52,729</b>	<b>22,19,396</b>	<b>8.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,20,00,000</b>	<b>0</b>	<b>0</b>	<b>8,20,00,000</b>	<b>2,73,33,333</b>	<b>2,25,000</b>	<b>2,95,52,729</b>	<b>22,19,396</b>	<b>8.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	1,51,00,000	0	0	-1,51,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,51,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,51,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,51,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,51,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	35,66,667	0	0	-35,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	9,66,667	0	0	-9,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>45,33,333</b>	<b>0</b>	<b>0</b>	<b>-45,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>45,33,333</b>	<b>0</b>	<b>0</b>	<b>-45,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>45,33,333</b>	<b>0</b>	<b>0</b>	<b>-45,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>45,33,333</b>	<b>0</b>	<b>0</b>	<b>-45,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,49,40,000	0	0	7,49,40,000	2,49,80,000	28,07,457	69,42,117	-1,80,37,883	72.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	21,00,000	7,41,712	14,22,544	-6,77,456	32.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	21,00,000	7,41,712	14,22,544	-6,77,456	32.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	21,00,000	7,41,712	14,22,544	-6,77,456	32.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	9,33,446	9,33,446	-90,66,554	90.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,00,00,000	9,33,446	9,33,446	-90,66,554	90.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,00,00,000	9,33,446	9,33,446	-90,66,554	90.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,63,00,000	0	0	3,63,00,000	1,21,00,000	16,75,158	23,55,990	-97,44,010	80.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,63,00,000	0	0	3,63,00,000	1,21,00,000	16,75,158	23,55,990	-97,44,010	80.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	11,12,40,000	0	0	11,12,40,000	3,70,80,000	44,82,615	92,98,107	-2,77,81,893	74.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,24,73,000	0	0	8,24,73,000	2,74,91,000	13,30,408	59,64,915	-2,15,26,085	78.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,24,73,000</b>	<b>0</b>	<b>0</b>	<b>8,24,73,000</b>	<b>2,74,91,000</b>	<b>13,30,408</b>	<b>59,64,915</b>	<b>-2,15,26,085</b>	<b>78.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,24,73,000</b>	<b>0</b>	<b>0</b>	<b>8,24,73,000</b>	<b>2,74,91,000</b>	<b>13,30,408</b>	<b>59,64,915</b>	<b>-2,15,26,085</b>	<b>78.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	11,35,05,000	0	0	11,35,05,000	3,78,35,000	95,95,107	4,12,96,854	34,61,854	9.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,35,05,000</b>	<b>0</b>	<b>0</b>	<b>11,35,05,000</b>	<b>3,78,35,000</b>	<b>95,95,107</b>	<b>4,12,96,854</b>	<b>34,61,854</b>	<b>9.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,35,05,000</b>	<b>0</b>	<b>0</b>	<b>11,35,05,000</b>	<b>3,78,35,000</b>	<b>95,95,107</b>	<b>4,12,96,854</b>	<b>34,61,854</b>	<b>9.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	8,08,66,667	0	0	-8,08,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,60,00,000	0	0	13,60,00,000	4,53,33,333	0	5,20,00,000	66,66,667	14.71
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	80,33,333	0	1,20,00,000	39,66,667	49.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,27,00,000</b>	<b>0</b>	<b>0</b>	<b>40,27,00,000</b>	<b>13,42,33,333</b>	<b>0</b>	<b>6,40,00,000</b>	<b>-7,02,33,333</b>	<b>52.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,27,00,000</b>	<b>0</b>	<b>0</b>	<b>40,27,00,000</b>	<b>13,42,33,333</b>	<b>0</b>	<b>6,40,00,000</b>	<b>-7,02,33,333</b>	<b>52.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	110,74,00,000	0	0	110,74,00,000	36,91,33,333	0	-36,91,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 21 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE(STARS PROJECGT)									
Not Applicable									
	Voted:	27,66,00,000	0	0	27,66,00,000	9,22,00,000	0	-9,22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,07,33,000	0	0	3,07,33,000	1,02,44,333	0	-1,02,44,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,73,33,000	0	0	30,73,33,000	10,24,44,333	0	-10,24,44,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,73,33,000	0	0	30,73,33,000	10,24,44,333	0	-10,24,44,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 22 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 23 REINBURSEMENT OF FEES OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOLS									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 24 SWASTH BACHPAN									
Not Applicable									

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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	80,00,000	0	0	80,00,000	26,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-26,66,667	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>26,66,667</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>26,66,667</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA									
Not Applicable									
	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-1,26,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 NEW INDIA LITERACY PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	-33,333	0
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	-33,333	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>229,13,12,000</b>	<b>0</b>	<b>0</b>	<b>229,13,12,000</b>	<b>76,37,70,667</b>	<b>1,36,55,705</b>	<b>12,65,88,710</b>	<b>83.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>229,13,12,000</b>	<b>0</b>	<b>0</b>	<b>229,13,12,000</b>	<b>76,37,70,667</b>	<b>1,36,55,705</b>	<b>12,65,88,710</b>	<b>83.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 SECONDARY SCHOOLS									
Not Applicable									

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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	17,81,88,000	0	0	17,81,88,000	5,93,96,000	1,29,13,834	5,91,25,819	-2,70,181	.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,81,88,000</b>	<b>0</b>	<b>0</b>	<b>17,81,88,000</b>	<b>5,93,96,000</b>	<b>1,29,13,834</b>	<b>5,91,25,819</b>	<b>-2,70,181</b>	<b>0.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,81,88,000</b>	<b>0</b>	<b>0</b>	<b>17,81,88,000</b>	<b>5,93,96,000</b>	<b>1,29,13,834</b>	<b>5,91,25,819</b>	<b>-2,70,181</b>	<b>0.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJANA										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										
	Voted:	6,12,00,000	0	0	6,12,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,80,00,000</b>	<b>0</b>	<b>0</b>	<b>6,80,00,000</b>	<b>2,26,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,26,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,80,00,000</b>	<b>0</b>	<b>0</b>	<b>6,80,00,000</b>	<b>2,26,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,26,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 ATAL SCHOOL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	46,92,00,000	0	0	46,92,00,000	15,64,00,000	0	0	-15,64,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,21,00,000	0	0	5,21,00,000	1,73,66,667	0	0	-1,73,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,13,00,000</b>	<b>0</b>	<b>0</b>	<b>52,13,00,000</b>	<b>17,37,66,667</b>	<b>0</b>	<b>0</b>	<b>-17,37,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,13,00,000</b>	<b>0</b>	<b>0</b>	<b>52,13,00,000</b>	<b>17,37,66,667</b>	<b>0</b>	<b>0</b>	<b>-17,37,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 KHEL SE SWATHYA YOJNA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE/ VIDYARATHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>100,13,88,000</b>	<b>0</b>	<b>0</b>	<b>100,13,88,000</b>	<b>33,37,96,000</b>	<b>1,29,13,834</b>	<b>5,91,25,819</b>	<b>-27,46,70,181</b>	<b>82.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>100,13,88,000</b>	<b>0</b>	<b>0</b>	<b>100,13,88,000</b>	<b>33,37,96,000</b>	<b>1,29,13,834</b>	<b>5,91,25,819</b>	<b>-27,46,70,181</b>	<b>82.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
Not Applicable										
	Voted:	33,46,04,000	0	0	33,46,04,000	11,15,34,667	0	6,69,20,800	-4,46,13,867	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,46,04,000</b>	<b>0</b>	<b>0</b>	<b>33,46,04,000</b>	<b>11,15,34,667</b>	<b>0</b>	<b>6,69,20,800</b>	<b>-4,46,13,867</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,46,04,000</b>	<b>0</b>	<b>0</b>	<b>33,46,04,000</b>	<b>11,15,34,667</b>	<b>0</b>	<b>6,69,20,800</b>	<b>-4,46,13,867</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
<b>Sub Total(Min):</b>	88,99,60,000	0	0	88,99,60,000	29,66,53,333	2,16,720	19,70,73,616	-9,95,79,717	33.57
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	88,99,60,000	0	0	88,99,60,000	29,66,53,333	2,16,720	19,70,73,616	-9,95,79,717	33.57
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 PADHNA LIKHNA ABHIYAN									
Not Applicable									
<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	418,28,60,000	0	0	418,28,60,000	139,42,86,667	2,67,86,259	38,27,88,145	-101,14,98,522	72.55
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 TECHNICAL EDUCATION									
Not Applicable									
<b>Voted:</b>	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									









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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	1,89,00,000	0	0	1,89,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	63,33,333	3,25,800	3,25,800	-60,07,533	94.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>63,33,333</b>	<b>3,25,800</b>	<b>3,25,800</b>	<b>-60,07,533</b>	<b>94.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>63,33,333</b>	<b>3,25,800</b>	<b>3,25,800</b>	<b>-60,07,533</b>	<b>94.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	81,33,333	19,01,428	19,01,428	-62,31,905	76.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>81,33,333</b>	<b>19,01,428</b>	<b>19,01,428</b>	<b>-62,31,905</b>	<b>76.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>81,33,333</b>	<b>19,01,428</b>	<b>19,01,428</b>	<b>-62,31,905</b>	<b>76.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	14,35,297	-10,64,703	42.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>14,35,297</b>	<b>-10,64,703</b>	<b>42.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>14,35,297</b>	<b>-10,64,703</b>	<b>42.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	84,73,333	1,14,39,000	1,14,39,000	29,65,667	35.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>84,73,333</b>	<b>1,14,39,000</b>	<b>1,14,39,000</b>	<b>29,65,667</b>	<b>35.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>84,73,333</b>	<b>1,14,39,000</b>	<b>1,14,39,000</b>	<b>29,65,667</b>	<b>35.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF CANCER, DIABETS, CARDIO-VASCULAR DISEASE & STROKE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,15,20,000</b>	<b>0</b>	<b>0</b>	<b>17,15,20,000</b>	<b>5,71,73,333</b>	<b>1,36,66,228</b>	<b>2,91,69,458</b>	<b>-2,80,03,875</b>	<b>48.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,15,20,000</b>	<b>0</b>	<b>0</b>	<b>17,15,20,000</b>	<b>5,71,73,333</b>	<b>1,36,66,228</b>	<b>2,91,69,458</b>	<b>-2,80,03,875</b>	<b>48.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SB 09 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,69,00,000</b>	<b>0</b>	<b>0</b>	<b>43,69,00,000</b>	<b>14,56,33,333</b>	<b>49,03,033</b>	<b>32,64,67,593</b>	<b>18,08,34,260</b>	<b>124.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,69,00,000</b>	<b>0</b>	<b>0</b>	<b>43,69,00,000</b>	<b>14,56,33,333</b>	<b>49,03,033</b>	<b>32,64,67,593</b>	<b>18,08,34,260</b>	<b>124.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>227,55,34,000</b>	<b>0</b>	<b>0</b>	<b>227,55,34,000</b>	<b>75,85,11,333</b>	<b>4,49,14,123</b>	<b>54,92,03,756</b>	<b>-20,93,07,577</b>	<b>27.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION & ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	31,00,000	4,20,914	52,40,399	21,40,399	69.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>31,00,000</b>	<b>4,20,914</b>	<b>52,40,399</b>	<b>21,40,399</b>	<b>69.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>31,00,000</b>	<b>4,20,914</b>	<b>52,40,399</b>	<b>21,40,399</b>	<b>69.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS										
Not Applicable										
	Voted:	5,23,00,000	0	0	5,23,00,000	1,74,33,333	44,17,051	4,06,68,545	2,32,35,212	133.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>1,74,33,333</b>	<b>44,17,051</b>	<b>4,06,68,545</b>	<b>2,32,35,212</b>	<b>133.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>1,74,33,333</b>	<b>44,17,051</b>	<b>4,06,68,545</b>	<b>2,32,35,212</b>	<b>133.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	52,00,000	0	0	52,00,000	17,33,333	7,57,928	60,66,951	43,33,618	250.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>17,33,333</b>	<b>7,57,928</b>	<b>60,66,951</b>	<b>43,33,618</b>	<b>250.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>17,33,333</b>	<b>7,57,928</b>	<b>60,66,951</b>	<b>43,33,618</b>	<b>250.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	46,33,333	0	0	-46,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>46,33,333</b>	<b>0</b>	<b>0</b>	<b>-46,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>46,33,333</b>	<b>0</b>	<b>0</b>	<b>-46,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 NATIONAL URBAN HEALTH MISSION										













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FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF PARKING										
Not Applicable										
	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 GRANT TO MUNICIPAL CORPORATIONS FOR CAPITAL ASSETS										
Not Applicable										
	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	84,00,000	0	0	-84,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	84,00,000	0	0	-84,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	84,00,000	0	0	-84,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES										
Not Applicable										
	<b>Voted:</b>	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SHEHRI AJIVEEKA GUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	37,58,050	37,58,050	4,24,717	12.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>37,58,050</b>	<b>37,58,050</b>	<b>4,24,717</b>	<b>12.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>37,58,050</b>	<b>37,58,050</b>	<b>4,24,717</b>	<b>12.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MERGED AREA GRANT TO MUNICIPAL CORPORETION										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	75,66,667	0	0	-75,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>75,66,667</b>	<b>0</b>	<b>0</b>	<b>-75,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>75,66,667</b>	<b>0</b>	<b>0</b>	<b>-75,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 STATE FINANCE COMMISSION (MUNCIPAL CORPORATIONS)										
Not Applicable										
	Voted:	20,27,41,000	0	0	20,27,41,000	6,75,80,333	20,27,41,000	20,27,41,000	13,51,60,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,27,41,000</b>	<b>0</b>	<b>0</b>	<b>20,27,41,000</b>	<b>6,75,80,333</b>	<b>20,27,41,000</b>	<b>20,27,41,000</b>	<b>13,51,60,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,27,41,000</b>	<b>0</b>	<b>0</b>	<b>20,27,41,000</b>	<b>6,75,80,333</b>	<b>20,27,41,000</b>	<b>20,27,41,000</b>	<b>13,51,60,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 STATE FINANCE COMMISSION (MUNCIPALITIES/MUNCIPAL COUNCILS)										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	20,00,56,000	0	0	20,00,56,000	6,66,85,333	20,00,56,000	20,00,56,000	13,33,70,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,56,000</b>	<b>0</b>	<b>0</b>	<b>20,00,56,000</b>	<b>6,66,85,333</b>	<b>20,00,56,000</b>	<b>20,00,56,000</b>	<b>13,33,70,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,56,000</b>	<b>0</b>	<b>0</b>	<b>20,00,56,000</b>	<b>6,66,85,333</b>	<b>20,00,56,000</b>	<b>20,00,56,000</b>	<b>13,33,70,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 STATE FINANCE COMMISSION (NAGAR PANCHYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF)										
Not Applicable										
	Voted:	6,00,82,000	0	0	6,00,82,000	2,00,27,333	6,00,82,000	6,00,82,000	4,00,54,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,82,000</b>	<b>0</b>	<b>0</b>	<b>6,00,82,000</b>	<b>2,00,27,333</b>	<b>6,00,82,000</b>	<b>6,00,82,000</b>	<b>4,00,54,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,82,000</b>	<b>0</b>	<b>0</b>	<b>6,00,82,000</b>	<b>2,00,27,333</b>	<b>6,00,82,000</b>	<b>6,00,82,000</b>	<b>4,00,54,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>89,56,79,000</b>	<b>0</b>	<b>0</b>	<b>89,56,79,000</b>	<b>29,85,59,667</b>	<b>48,62,70,050</b>	<b>48,64,70,050</b>	<b>18,79,10,383</b>	<b>62.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>89,56,79,000</b>	<b>0</b>	<b>0</b>	<b>89,56,79,000</b>	<b>29,85,59,667</b>	<b>48,62,70,050</b>	<b>48,64,70,050</b>	<b>18,79,10,383</b>	<b>62.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>90,66,79,000</b>	<b>0</b>	<b>0</b>	<b>90,66,79,000</b>	<b>30,22,26,333</b>	<b>48,62,70,050</b>	<b>50,37,20,050</b>	<b>20,14,93,717</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>

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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2220 INFORMATION AND PUBLICITY									
	<b>Sub Total(SM): Voted:</b>								
	<b>Charged:</b>								
	<b>Sub Total(Mjr): Voted:</b>								
	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	<b>Charged:</b>								
	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 01 WELFARE OF SCHEDULED CASTES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955									
Not Applicable									
	<b>Voted:</b>								
	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	<b>Charged:</b>								
	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>								
	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	<b>Charged:</b>								
	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>								
	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	<b>Charged:</b>								
	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION									
Not Applicable									
	<b>Voted:</b>								
	3,72,70,000	0	0	3,72,70,000	1,24,23,333	23,12,425	1,08,97,045	-15,26,288	12.29
	<b>Charged:</b>								
	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>								
	3,72,70,000	0	0	3,72,70,000	1,24,23,333	23,12,425	1,08,97,045	-15,26,288	12.29
	<b>Charged:</b>								
	0	0	0	0	0	0	0	0	0.00
SB 05 HOUSING									
Not Applicable									
	<b>Voted:</b>								
	66,25,00,000	0	0	66,25,00,000	22,08,33,333	0	66,25,00,000	44,16,66,667	200.00
	<b>Charged:</b>								
	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>								
	66,25,00,000	0	0	66,25,00,000	22,08,33,333	0	66,25,00,000	44,16,66,667	200.00
	<b>Charged:</b>								
	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>								
	66,25,00,000	0	0	66,25,00,000	22,08,33,333	0	66,25,00,000	44,16,66,667	200.00
	<b>Charged:</b>								
	0	0	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA									





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL PRADESH SCHEDULED CASTES COMMISSION									
Not Applicable									
	<b>Voted:</b>	37,23,000	0	0	37,23,000	12,41,000	1,90,107	-1,16,442	9.38
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	37,23,000	0	0	37,23,000	12,41,000	1,90,107	-1,16,442	9.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	37,23,000	0	0	37,23,000	12,41,000	1,90,107	-1,16,442	9.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI SCHEDULED CASTES ABHUYA YOJNA									
Not Applicable									
	<b>Voted:</b>	19,64,00,000	0	0	19,64,00,000	6,54,66,667	0	-6,54,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,64,00,000	0	0	19,64,00,000	6,54,66,667	0	-6,54,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,64,00,000	0	0	19,64,00,000	6,54,66,667	0	-6,54,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	99,33,93,000	0	0	99,33,93,000	33,11,31,000	25,02,532	37,70,90,603	113.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	99,33,93,000	0	0	99,33,93,000	33,11,31,000	25,02,532	37,70,90,603	113.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	99,33,93,000	0	0	99,33,93,000	33,11,31,000	25,02,532	37,70,90,603	113.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 02 EMPLOYMENT SERVICES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 UNEMPLOYMENT ALLOWANCE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	6,05,00,000	0	0	6,05,00,000	2,01,66,667	1,32,00,059	3,30,67,231	1,29,00,564	63.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>2,01,66,667</b>	<b>1,32,00,059</b>	<b>3,30,67,231</b>	<b>1,29,00,564</b>	<b>63.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>2,01,66,667</b>	<b>1,32,00,059</b>	<b>3,30,67,231</b>	<b>1,29,00,564</b>	<b>63.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MODEL CAREER CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DRISHTI PATRA SCHEME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,31,00,000</b>	<b>0</b>	<b>0</b>	<b>6,31,00,000</b>	<b>2,10,33,333</b>	<b>1,32,00,059</b>	<b>3,30,67,231</b>	<b>1,20,33,898</b>	<b>57.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,31,00,000</b>	<b>0</b>	<b>0</b>	<b>6,31,00,000</b>	<b>2,10,33,333</b>	<b>1,32,00,059</b>	<b>3,30,67,231</b>	<b>1,20,33,898</b>	<b>57.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Not Applicable									
	Voted:	64,99,000	0	0	64,99,000	21,66,333	0	-21,66,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,99,000</b>	<b>0</b>	<b>0</b>	<b>64,99,000</b>	<b>21,66,333</b>	<b>0</b>	<b>-21,66,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,99,000</b>	<b>0</b>	<b>0</b>	<b>64,99,000</b>	<b>21,66,333</b>	<b>0</b>	<b>-21,66,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	5,87,66,667	0	17,63,00,000	11,75,33,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>5,87,66,667</b>	<b>0</b>	<b>17,63,00,000</b>	<b>11,75,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>5,87,66,667</b>	<b>0</b>	<b>17,63,00,000</b>	<b>11,75,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SKILL DEVELOPMENT ALLOWANCE									
Not Applicable									
	Voted:	25,19,00,000	0	0	25,19,00,000	8,39,66,667	1,09,86,000	3,23,79,500	-5,15,87,167
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>8,39,66,667</b>	<b>1,09,86,000</b>	<b>3,23,79,500</b>	<b>-5,15,87,167</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>8,39,66,667</b>	<b>1,09,86,000</b>	<b>3,23,79,500</b>	<b>-5,15,87,167</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,46,99,000</b>	<b>0</b>	<b>0</b>	<b>43,46,99,000</b>	<b>14,48,99,667</b>	<b>1,09,86,000</b>	<b>20,86,79,500</b>	<b>6,37,79,833</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,46,99,000</b>	<b>0</b>	<b>0</b>	<b>43,46,99,000</b>	<b>14,48,99,667</b>	<b>1,09,86,000</b>	<b>20,86,79,500</b>	<b>6,37,79,833</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>49,77,99,000</b>	<b>0</b>	<b>0</b>	<b>49,77,99,000</b>	<b>16,59,33,000</b>	<b>2,41,86,059</b>	<b>24,17,46,731</b>	<b>7,58,13,731</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DISABLED REHABILITATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	24,94,00,000	0	0	24,94,00,000	8,31,33,333	7,16,52,000	13,79,23,000	5,47,89,667	65.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>8,31,33,333</b>	<b>7,16,52,000</b>	<b>13,79,23,000</b>	<b>5,47,89,667</b>	<b>65.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>8,31,33,333</b>	<b>7,16,52,000</b>	<b>13,79,23,000</b>	<b>5,47,89,667</b>	<b>65.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>8,31,33,333</b>	<b>7,16,52,000</b>	<b>13,79,23,000</b>	<b>5,47,89,667</b>	<b>65.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>8,31,33,333</b>	<b>7,16,52,000</b>	<b>13,79,23,000</b>	<b>5,47,89,667</b>	<b>65.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										
	Voted:	64,74,00,000	0	0	64,74,00,000	21,58,00,000	14,58,90,444	17,37,44,782	-4,20,55,218	19.49
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,35,000	0	0	2,92,35,000	97,45,000	16,29,755	42,56,272	-54,88,728	56.32
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,19,00,000	0	0	7,19,00,000	2,39,66,667	2,10,25,447	2,62,17,668	22,51,001	9.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,85,35,000</b>	<b>0</b>	<b>0</b>	<b>74,85,35,000</b>	<b>24,95,11,667</b>	<b>16,85,45,646</b>	<b>20,42,18,722</b>	<b>-4,52,92,945</b>	<b>18.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,85,35,000</b>	<b>0</b>	<b>0</b>	<b>74,85,35,000</b>	<b>24,95,11,667</b>	<b>16,85,45,646</b>	<b>20,42,18,722</b>	<b>-4,52,92,945</b>	<b>18.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 BETI HAI ANMOL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	15,48,350	74,97,600	-51,02,400	40.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>15,48,350</b>	<b>74,97,600</b>	<b>-51,02,400</b>	<b>40.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>15,48,350</b>	<b>74,97,600</b>	<b>-51,02,400</b>	<b>40.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	29,07,000	89,14,000	-10,86,000	10.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>29,07,000</b>	<b>89,14,000</b>	<b>-10,86,000</b>	<b>10.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>29,07,000</b>	<b>89,14,000</b>	<b>-10,86,000</b>	<b>10.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 AWARENESS CAMPAIGN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 WIDOW REMARRIAGE										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	6,00,000	1,50,000	4,50,000	-1,50,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>6,00,000</b>	<b>1,50,000</b>	<b>4,50,000</b>	<b>-1,50,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>6,00,000</b>	<b>1,50,000</b>	<b>4,50,000</b>	<b>-1,50,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 VISHESH MAHILA UTHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 WOMEN COMMISSION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MOTHER TEREISA YOJNA									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	86,52,441	1,36,07,747	52,07,747
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>86,52,441</b>	<b>1,36,07,747</b>	<b>52,07,747</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>86,52,441</b>	<b>1,36,07,747</b>	<b>52,07,747</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 WOMEN DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	37,00,000	0	0	37,00,000	12,33,333	0	-12,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>12,33,333</b>	<b>0</b>	<b>-12,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>12,33,333</b>	<b>0</b>	<b>-12,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 INTEGRATED CHILD PROTECTION SCHEME									





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 30 VO DIN										
Not Applicable										
	Voted:	82,00,000	0	0	82,00,000	27,33,333	1,45,238	1,45,238	-25,88,095	94.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>82,00,000</b>	<b>0</b>	<b>0</b>	<b>82,00,000</b>	<b>27,33,333</b>	<b>1,45,238</b>	<b>1,45,238</b>	<b>-25,88,095</b>	<b>94.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>82,00,000</b>	<b>0</b>	<b>0</b>	<b>82,00,000</b>	<b>27,33,333</b>	<b>1,45,238</b>	<b>1,45,238</b>	<b>-25,88,095</b>	<b>94.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	13,66,667	0	0	-13,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>15,33,333</b>	<b>0</b>	<b>0</b>	<b>-15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>15,33,333</b>	<b>0</b>	<b>0</b>	<b>-15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 MARRIAGE GRANTS TO GIRLS										
Not Applicable										
	Voted:	7,58,00,000	0	0	7,58,00,000	2,52,66,667	50,22,000	71,61,000	-1,81,05,667	71.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,58,00,000</b>	<b>0</b>	<b>0</b>	<b>7,58,00,000</b>	<b>2,52,66,667</b>	<b>50,22,000</b>	<b>71,61,000</b>	<b>-1,81,05,667</b>	<b>71.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,58,00,000</b>	<b>0</b>	<b>0</b>	<b>7,58,00,000</b>	<b>2,52,66,667</b>	<b>50,22,000</b>	<b>71,61,000</b>	<b>-1,81,05,667</b>	<b>71.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>139,06,35,000</b>	<b>0</b>	<b>0</b>	<b>139,06,35,000</b>	<b>46,35,45,000</b>	<b>20,79,86,839</b>	<b>28,48,16,834</b>	<b>-17,87,28,166</b>	<b>38.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>139,06,35,000</b>	<b>0</b>	<b>0</b>	<b>139,06,35,000</b>	<b>46,35,45,000</b>	<b>20,79,86,839</b>	<b>28,48,16,834</b>	<b>-17,87,28,166</b>	<b>38.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,43,00,000	0	0	41,43,00,000	13,81,00,000	11,23,30,000	21,08,23,000	7,27,23,000	52.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,43,00,000</b>	<b>0</b>	<b>0</b>	<b>41,43,00,000</b>	<b>13,81,00,000</b>	<b>11,23,30,000</b>	<b>21,08,23,000</b>	<b>7,27,23,000</b>	<b>52.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,43,00,000</b>	<b>0</b>	<b>0</b>	<b>41,43,00,000</b>	<b>13,81,00,000</b>	<b>11,23,30,000</b>	<b>21,08,23,000</b>	<b>7,27,23,000</b>	<b>52.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 OLD AGE PENSION										
Not Applicable										
	Voted:	162,63,00,000	0	0	162,63,00,000	54,21,00,000	54,27,14,000	98,32,12,000	44,11,12,000	81.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>162,63,00,000</b>	<b>0</b>	<b>0</b>	<b>162,63,00,000</b>	<b>54,21,00,000</b>	<b>54,27,14,000</b>	<b>98,32,12,000</b>	<b>44,11,12,000</b>	<b>81.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>162,63,00,000</b>	<b>0</b>	<b>0</b>	<b>162,63,00,000</b>	<b>54,21,00,000</b>	<b>54,27,14,000</b>	<b>98,32,12,000</b>	<b>44,11,12,000</b>	<b>81.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	Voted:	10,20,00,000	0	0	10,20,00,000	3,40,00,000	2,05,09,000	3,49,73,000	9,73,000	2.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>0</b>	<b>10,20,00,000</b>	<b>3,40,00,000</b>	<b>2,05,09,000</b>	<b>3,49,73,000</b>	<b>9,73,000</b>	<b>2.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>0</b>	<b>10,20,00,000</b>	<b>3,40,00,000</b>	<b>2,05,09,000</b>	<b>3,49,73,000</b>	<b>9,73,000</b>	<b>2.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	75,66,667	21,93,000	1,38,74,000	63,07,333	83.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>75,66,667</b>	<b>21,93,000</b>	<b>1,38,74,000</b>	<b>63,07,333</b>	<b>83.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>75,66,667</b>	<b>21,93,000</b>	<b>1,38,74,000</b>	<b>63,07,333</b>	<b>83.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										



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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	3,66,667	0	10,96,000	7,29,333	198.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>10,96,000</b>	<b>7,29,333</b>	<b>198.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>10,96,000</b>	<b>7,29,333</b>	<b>198.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>216,64,00,000</b>	<b>0</b>	<b>0</b>	<b>216,64,00,000</b>	<b>72,21,33,333</b>	<b>67,77,46,000</b>	<b>124,39,78,000</b>	<b>52,18,44,667</b>	<b>72.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>216,64,00,000</b>	<b>0</b>	<b>0</b>	<b>216,64,00,000</b>	<b>72,21,33,333</b>	<b>67,77,46,000</b>	<b>124,39,78,000</b>	<b>52,18,44,667</b>	<b>72.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>380,64,35,000</b>	<b>0</b>	<b>0</b>	<b>380,64,35,000</b>	<b>126,88,11,667</b>	<b>95,73,84,839</b>	<b>166,67,17,834</b>	<b>39,79,06,167</b>	<b>31.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Not Applicable										
	Voted:	17,91,00,000	0	0	17,91,00,000	5,97,00,000	0	15,45,78,000	9,48,78,000	158.92
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	66,33,333	0	1,71,75,000	1,05,41,667	158.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>6,63,33,333</b>	<b>0</b>	<b>17,17,53,000</b>	<b>10,54,19,667</b>	<b>158.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>6,63,33,333</b>	<b>0</b>	<b>17,17,53,000</b>	<b>10,54,19,667</b>	<b>158.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>6,63,33,333</b>	<b>0</b>	<b>17,17,53,000</b>	<b>10,54,19,667</b>	<b>158.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>6,63,33,333</b>	<b>0</b>	<b>17,17,53,000</b>	<b>10,54,19,667</b>	<b>158.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>6,63,33,333</b>	<b>0</b>	<b>17,17,53,000</b>	<b>10,54,19,667</b>	<b>158.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	5,66,667	0	0	-5,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,25,000</b>	<b>0</b>	<b>0</b>	<b>17,25,000</b>	<b>5,75,000</b>	<b>0</b>	<b>0</b>	<b>-5,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,25,000</b>	<b>0</b>	<b>0</b>	<b>17,25,000</b>	<b>5,75,000</b>	<b>0</b>	<b>0</b>	<b>-5,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,000	0	0	25,000	8,333	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>8,333</b>	<b>0</b>	<b>-8,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>8,333</b>	<b>0</b>	<b>-8,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PLANT PROTECTION									
Not Applicable									
	Voted:	25,000	0	0	25,000	8,333	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>10,25,000</b>	<b>3,41,667</b>	<b>0</b>	<b>-3,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>10,25,000</b>	<b>3,41,667</b>	<b>0</b>	<b>-3,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CROP INSURANCE SCHEME									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>0</b>	<b>-84,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>0</b>	<b>-84,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 HORTICULTURE DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 APICULTURE SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	6,50,000	0	0	6,50,000	2,16,667	89,984	1,19,519	-97,148	44.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>6,50,000</b>	<b>2,16,667</b>	<b>89,984</b>	<b>1,19,519</b>	<b>-97,148</b>	<b>44.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>6,50,000</b>	<b>2,16,667</b>	<b>89,984</b>	<b>1,19,519</b>	<b>-97,148</b>	<b>44.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 DEVELOPMENT OF FLORICULTURE										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	2,33,333	15,964	37,513	-1,95,820	83.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>2,33,333</b>	<b>15,964</b>	<b>37,513</b>	<b>-1,95,820</b>	<b>83.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>2,33,333</b>	<b>15,964</b>	<b>37,513</b>	<b>-1,95,820</b>	<b>83.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	3,66,667	1,56,203	5,98,775	2,32,108	63.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>3,66,667</b>	<b>1,56,203</b>	<b>5,98,775</b>	<b>2,32,108</b>	<b>63.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>3,66,667</b>	<b>1,56,203</b>	<b>5,98,775</b>	<b>2,32,108</b>	<b>63.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	0	4,15,00,000	1,38,33,333	0	4,15,00,000	2,76,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>0</b>	<b>4,15,00,000</b>	<b>1,38,33,333</b>	<b>0</b>	<b>4,15,00,000</b>	<b>2,76,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>0</b>	<b>4,15,00,000</b>	<b>1,38,33,333</b>	<b>0</b>	<b>4,15,00,000</b>	<b>2,76,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 FRUIT PROCESSING SCHEMES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,87,00,000	0	0	6,87,00,000	2,29,00,000	0	0	-2,29,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,87,00,000	0	0	6,87,00,000	2,29,00,000	0	0	-2,29,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)										
Not Applicable										
	Voted:	30,23,00,000	0	0	30,23,00,000	10,07,66,667	0	30,23,00,000	20,15,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,23,00,000	0	0	30,23,00,000	10,07,66,667	0	30,23,00,000	20,15,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,23,00,000	0	0	30,23,00,000	10,07,66,667	0	30,23,00,000	20,15,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	1,98,00,000	0	0	1,98,00,000	66,00,000	0	1,98,00,000	1,32,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	1,00,00,000	66,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	7,33,333	0	22,00,000	14,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	3,20,00,000	2,13,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	3,20,00,000	2,13,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	1,68,00,000	0	5,04,00,000	3,36,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	1,68,00,000	0	5,04,00,000	3,36,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	1,68,00,000	0	5,04,00,000	3,36,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	48,00,000	0	0	48,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>48,00,000</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>-16,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>48,00,000</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>-16,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 50 PARMPRAGAT KRISHI VIKASH YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 NATIONAL BAMBOO MISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
SB 69 SAWARAN JAYANTI SAMRIDH BAGWAN									
Not Applicable									
	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>122,48,80,000</b>	<b>0</b>	<b>0</b>	<b>122,48,80,000</b>	<b>40,82,93,333</b>	<b>5,23,84,102</b>	<b>23,05,84,754</b>	<b>56.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>122,48,80,000</b>	<b>0</b>	<b>0</b>	<b>122,48,80,000</b>	<b>40,82,93,333</b>	<b>5,23,84,102</b>	<b>23,05,84,754</b>	<b>56.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	4,86,975	-10,93,210	65.59
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>4,86,975</b>	<b>-10,93,210</b>	<b>65.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>4,86,975</b>	<b>-10,93,210</b>	<b>65.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)									
Not Applicable									
	Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	18,55,500	-2,35,70,667	88.39
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>2,66,66,667</b>	<b>18,55,500</b>	<b>-2,35,70,667</b>	<b>88.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>2,66,66,667</b>	<b>18,55,500</b>	<b>-2,35,70,667</b>	<b>88.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION									
Not Applicable									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2402 SOIL AND WATER CONSERVATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)									
Not Applicable									
	Voted:	2,27,00,000	0	0	2,27,00,000	75,66,667	64,50,000	-11,16,667	14.76
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	8,33,333	7,17,000	-1,16,333	13.96
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>71,67,000</b>	<b>-12,33,000</b>	<b>14.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>71,67,000</b>	<b>-12,33,000</b>	<b>14.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FLOW IRRIGATION SCHEME									
Not Applicable									
	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	31,54,307	-93,18,438	73.96
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>31,54,307</b>	<b>-93,18,438</b>	<b>73.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>31,54,307</b>	<b>-93,18,438</b>	<b>73.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 JAL SE KRISHI KO BAL YOJNA									
Not Applicable									
	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	25,36,462	-1,75,43,330	83.54
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>25,36,462</b>	<b>-1,75,43,330</b>	<b>83.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>25,36,462</b>	<b>-1,75,43,330</b>	<b>83.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAUR SINCHAYI YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	1,26,00,000	1,26,00,000	84,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>84,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>84,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>0</b>	<b>22,37,00,000</b>	<b>7,45,66,667</b>	<b>2,78,00,244</b>	<b>3,01,74,689</b>	<b>-4,43,91,978</b>	<b>59.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>0</b>	<b>22,37,00,000</b>	<b>7,45,66,667</b>	<b>2,78,00,244</b>	<b>3,01,74,689</b>	<b>-4,43,91,978</b>	<b>59.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,17,37,000	0	0	7,17,37,000	2,39,12,333	28,63,219	44,89,290	-1,94,23,043	81.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,17,37,000</b>	<b>0</b>	<b>0</b>	<b>7,17,37,000</b>	<b>2,39,12,333</b>	<b>28,63,219</b>	<b>44,89,290</b>	<b>-1,94,23,043</b>	<b>81.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,17,37,000</b>	<b>0</b>	<b>0</b>	<b>7,17,37,000</b>	<b>2,39,12,333</b>	<b>28,63,219</b>	<b>44,89,290</b>	<b>-1,94,23,043</b>	<b>81.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	45,35,000	0	0	45,35,000	15,11,667	7,99,241	12,37,837	-2,73,830	18.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>15,11,667</b>	<b>7,99,241</b>	<b>12,37,837</b>	<b>-2,73,830</b>	<b>18.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>15,11,667</b>	<b>7,99,241</b>	<b>12,37,837</b>	<b>-2,73,830</b>	<b>18.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
SB 26 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	1,00,00,000	66,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	5,00,000	3,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 CHICKS SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,25,66,000</b>	<b>0</b>	<b>0</b>	<b>16,25,66,000</b>	<b>5,41,88,667</b>	<b>38,08,626</b>	<b>2,78,83,096</b>	<b>-2,63,05,571</b>	<b>48.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,25,66,000</b>	<b>0</b>	<b>0</b>	<b>16,25,66,000</b>	<b>5,41,88,667</b>	<b>38,08,626</b>	<b>2,78,83,096</b>	<b>-2,63,05,571</b>	<b>48.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	7,30,00,000	0	0	7,30,00,000	2,43,33,333	0	1,46,00,000	-97,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>2,43,33,333</b>	<b>0</b>	<b>1,46,00,000</b>	<b>-97,33,333</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>2,43,33,333</b>	<b>0</b>	<b>1,46,00,000</b>	<b>-97,33,333</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	13,33,333	8,32,103	8,32,103	-5,01,230	37.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>13,33,333</b>	<b>8,32,103</b>	<b>8,32,103</b>	<b>-5,01,230</b>	<b>37.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>13,33,333</b>	<b>8,32,103</b>	<b>8,32,103</b>	<b>-5,01,230</b>	<b>37.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,71,00,000</b>	<b>0</b>	<b>0</b>	<b>7,71,00,000</b>	<b>2,57,00,000</b>	<b>8,32,103</b>	<b>1,54,32,103</b>	<b>-1,02,67,897</b>	<b>39.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,71,00,000</b>	<b>0</b>	<b>0</b>	<b>7,71,00,000</b>	<b>2,57,00,000</b>	<b>8,32,103</b>	<b>1,54,32,103</b>	<b>-1,02,67,897</b>	<b>39.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	41,00,000	0	0	41,00,000	13,66,667	0	-13,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,34,00,000	0	0	2,34,00,000	78,00,000	1,55,87,000	77,87,000	99.83
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	8,00,000	17,60,773	9,60,773	120.10
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,06,00,000</b>	<b>1,73,18,900</b>	<b>1,73,47,773</b>	<b>67,47,773</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,06,00,000</b>	<b>1,73,18,900</b>	<b>1,73,47,773</b>	<b>67,47,773</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>1,06,66,667</b>	<b>1,73,18,900</b>	<b>1,73,47,773</b>	<b>66,81,106</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>1,06,66,667</b>	<b>1,73,18,900</b>	<b>1,73,47,773</b>	<b>66,81,106</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 07 INTENSIFICATION OF FOREST MANAGEMENT									
Not Applicable									
	Voted:	1,04,00,000	0	0	1,04,00,000	34,66,667	13,17,000	-21,49,667	62.01
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>1,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1,15,00,000</b>	<b>38,33,333</b>	<b>13,17,000</b>	<b>-25,16,333</b>	<b>65.64</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	<b>Voted:</b>									
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,15,00,000	0	0	1,15,00,000	38,33,333	13,17,000	13,17,000	-25,16,333	65.64
	<b>Charged:</b>									
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)		0	0	0	0	0	0	0	0	0.00
Not Applicable										
	<b>Voted:</b>									
	<b>Charged:</b>									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,85,00,000	0	0	13,85,00,000	4,61,66,667	0	0	-4,61,66,667	100.00
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,85,00,000	0	0	13,85,00,000	4,61,66,667	0	0	-4,61,66,667	100.00
	<b>Charged:</b>									
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)		0	0	0	0	0	0	0	0	0.00
Not Applicable										
	<b>Voted:</b>									
	<b>Charged:</b>									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,14,00,000	0	0	1,14,00,000	38,00,000	0	0	-38,00,000	100.00
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	<b>Charged:</b>									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	42,00,000	0	0	-42,00,000	100.00
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	42,00,000	0	0	-42,00,000	100.00
	<b>Charged:</b>									
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION		0	0	0	0	0	0	0	0	0.00
Not Applicable										
	<b>Voted:</b>									
	<b>Charged:</b>									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	28,00,000	0	0	28,00,000	9,33,333	0	0	-9,33,333	100.00
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	28,00,000	0	0	28,00,000	9,33,333	0	0	-9,33,333	100.00
	<b>Charged:</b>									
SB 14 MAINTENANACE OF OLD PLANTATION		0	0	0	0	0	0	0	0	0.00
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,62,65,000	0	0	1,62,65,000	54,21,667	0	0	-54,21,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,65,000</b>	<b>0</b>	<b>0</b>	<b>1,62,65,000</b>	<b>54,21,667</b>	<b>0</b>	<b>0</b>	<b>-54,21,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,65,000</b>	<b>0</b>	<b>0</b>	<b>1,62,65,000</b>	<b>54,21,667</b>	<b>0</b>	<b>0</b>	<b>-54,21,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	13,85,00,000	0	0	13,85,00,000	4,61,66,667	0	2,00,00,000	-2,61,66,667	56.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,85,00,000</b>	<b>0</b>	<b>0</b>	<b>13,85,00,000</b>	<b>4,61,66,667</b>	<b>0</b>	<b>2,00,00,000</b>	<b>-2,61,66,667</b>	<b>56.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,85,00,000</b>	<b>0</b>	<b>0</b>	<b>13,85,00,000</b>	<b>4,61,66,667</b>	<b>0</b>	<b>2,00,00,000</b>	<b>-2,61,66,667</b>	<b>56.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	5,87,66,667	80,92,171	1,05,92,479	-4,81,74,188	81.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>5,87,66,667</b>	<b>80,92,171</b>	<b>1,05,92,479</b>	<b>-4,81,74,188</b>	<b>81.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>5,87,66,667</b>	<b>80,92,171</b>	<b>1,05,92,479</b>	<b>-4,81,74,188</b>	<b>81.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 FOREST FIRE MANAGMENT SCHEME										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>-18,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>-18,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>-19,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>-19,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 EXPERIMENTAL SILVICULTURE FELLING										
Not Applicable										
	Voted:	1,49,00,000	0	0	1,49,00,000	49,66,667	0	0	-49,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>49,66,667</b>	<b>0</b>	<b>0</b>	<b>-49,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>49,66,667</b>	<b>0</b>	<b>0</b>	<b>-49,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 SUBSIDIARY SILVICULTURE OPERATION										
Not Applicable										
	Voted:	76,00,000	0	0	76,00,000	25,33,333	0	0	-25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>25,33,333</b>	<b>0</b>	<b>0</b>	<b>-25,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>25,33,333</b>	<b>0</b>	<b>0</b>	<b>-25,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
<b>Sub Total(SM):</b>	<b>Voted:</b>	72,83,65,000	0	0	72,83,65,000	24,27,88,333	94,09,171	3,19,09,479	-21,08,78,854	86.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	58,66,667	0	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,76,00,000	0	0	1,76,00,000	58,66,667	0	0	-58,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,76,00,000	0	0	1,76,00,000	58,66,667	0	0	-58,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	1,68,00,000	7,42,562	7,42,562	-1,60,57,438	95.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	1,68,00,000	7,42,562	7,42,562	-1,60,57,438	95.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	1,68,00,000	7,42,562	7,42,562	-1,60,57,438	95.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	3,33,33,333	7,42,562	7,42,562	-3,25,90,771	97.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	3,33,33,333	7,42,562	7,42,562	-3,25,90,771	97.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	82,83,65,000	0	0	82,83,65,000	27,61,21,667	1,01,51,733	3,26,52,041	-24,34,69,626	88.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,56,00,000	0	0	41,56,00,000	13,85,33,333	15,86,00,000	15,86,00,000	2,00,66,667	14.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,56,00,000	0	0	41,56,00,000	13,85,33,333	15,86,00,000	15,86,00,000	2,00,66,667	14.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 PROCUREMENT OF SUGAR										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	5,06,88,612	5,06,88,612	86,88,612	20.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	4,20,00,000	5,06,88,612	5,06,88,612	86,88,612	20.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	4,20,00,000	5,06,88,612	5,06,88,612	86,88,612	20.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,00,66,667	43,32,405	1,31,34,297	30,67,630	30.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,02,00,000	0	0	3,02,00,000	1,00,66,667	43,32,405	1,31,34,297	30,67,630	30.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,02,00,000	0	0	3,02,00,000	1,00,66,667	43,32,405	1,31,34,297	30,67,630	30.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	2,52,00,000	1,68,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	84,00,000	0	2,52,00,000	1,68,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	84,00,000	0	2,52,00,000	1,68,00,000	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	63,36,00,000	0	0	63,36,00,000	21,12,00,000	21,36,21,017	24,76,22,909	3,64,22,909	17.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	63,36,00,000	0	0	63,36,00,000	21,12,00,000	21,36,21,017	24,76,22,909	3,64,22,909	17.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	63,36,00,000	0	0	63,36,00,000	21,12,00,000	21,36,21,017	24,76,22,909	3,64,22,909	17.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DIGITALIZATION /COMPUTERISATION OF PRIMARY AGRICULTURE CREDIT SOCIETIES										
Not Applicable										
	Voted:	23,00,000	0	0	23,00,000	7,66,667	0	0	-7,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	27,00,000	0	0	27,00,000	9,00,000	0	0	-9,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	27,00,000	0	0	27,00,000	9,00,000	0	0	-9,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,01,00,000</b>	<b>0</b>	<b>0</b>	<b>5,01,00,000</b>	<b>1,67,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,67,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,01,00,000</b>	<b>0</b>	<b>0</b>	<b>5,01,00,000</b>	<b>1,67,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,67,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,01,00,000</b>	<b>0</b>	<b>0</b>	<b>5,01,00,000</b>	<b>1,67,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,67,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,01,00,000</b>	<b>0</b>	<b>0</b>	<b>5,01,00,000</b>	<b>1,67,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,67,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	3,46,43,000	1,19,76,333	52.84
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	0	76,00,000	25,33,333	0	38,49,000	13,15,667	51.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,56,00,000</b>	<b>0</b>	<b>0</b>	<b>7,56,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>3,84,92,000</b>	<b>1,32,92,000</b>	<b>52.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,56,00,000</b>	<b>0</b>	<b>0</b>	<b>7,56,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>3,84,92,000</b>	<b>1,32,92,000</b>	<b>52.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	3,40,20,000	3,39,86,667	*****
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	37,80,000	16,80,000	80.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>21,33,333</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,56,66,667</b>	<b>1671.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>21,33,333</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,56,66,667</b>	<b>1671.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA										
Not Applicable										
	Voted:	17,42,00,000	0	0	17,42,00,000	5,80,66,667	0	0	-5,80,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,93,00,000	0	0	1,93,00,000	64,33,333	0	0	-64,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>6,45,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>6,45,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,45,00,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2505 RURAL EMPLOYMENT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									
Not Applicable									
	Voted:	0	0	0	0	68,01,00,000	68,01,00,000	68,01,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	68,01,00,000	0	0	68,01,00,000	22,67,00,000	0	-22,67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	22,67,00,000	0	0	22,67,00,000	7,55,66,667	0	-7,55,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	22,67,00,000	22,67,00,000	22,67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>30,22,66,667</b>	<b>90,68,00,000</b>	<b>90,68,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>30,22,66,667</b>	<b>90,68,00,000</b>	<b>90,68,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>30,22,66,667</b>	<b>90,68,00,000</b>	<b>90,68,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>30,22,66,667</b>	<b>90,68,00,000</b>	<b>90,68,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)									
Not Applicable									
	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>-4,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>-4,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>-4,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>-4,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>103,28,00,000</b>	<b>0</b>	<b>0</b>	<b>103,28,00,000</b>	<b>34,42,66,667</b>	<b>90,68,00,000</b>	<b>90,68,00,000</b>	<b>163.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	35,43,20,000	0	0	35,43,20,000	11,81,06,667	10,00,000	99,30,000	-10,81,76,667	91.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,43,20,000</b>	<b>0</b>	<b>0</b>	<b>35,43,20,000</b>	<b>11,81,06,667</b>	<b>10,00,000</b>	<b>99,30,000</b>	<b>-10,81,76,667</b>	<b>91.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,43,20,000</b>	<b>0</b>	<b>0</b>	<b>35,43,20,000</b>	<b>11,81,06,667</b>	<b>10,00,000</b>	<b>99,30,000</b>	<b>-10,81,76,667</b>	<b>91.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>100,31,48,000</b>	<b>0</b>	<b>0</b>	<b>100,31,48,000</b>	<b>33,43,82,667</b>	<b>10,00,000</b>	<b>99,30,000</b>	<b>-32,44,52,667</b>	<b>97.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>100,31,48,000</b>	<b>0</b>	<b>0</b>	<b>100,31,48,000</b>	<b>33,43,82,667</b>	<b>10,00,000</b>	<b>99,30,000</b>	<b>-32,44,52,667</b>	<b>97.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
	Voted:	128,47,10,000	0	0	128,47,10,000	42,82,36,667	0	47,23,00,000	4,40,63,333	10.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>42,82,36,667</b>	<b>0</b>	<b>47,23,00,000</b>	<b>4,40,63,333</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>42,82,36,667</b>	<b>0</b>	<b>47,23,00,000</b>	<b>4,40,63,333</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>42,82,36,667</b>	<b>0</b>	<b>47,23,00,000</b>	<b>4,40,63,333</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>42,82,36,667</b>	<b>0</b>	<b>47,23,00,000</b>	<b>4,40,63,333</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>42,82,36,667</b>	<b>0</b>	<b>47,23,00,000</b>	<b>4,40,63,333</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										









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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	91,00,000	0	0	91,00,000	30,33,333	0	-30,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 35 FORMALIZATION OF MICRO FOOD PROCESSING INTERPRISES-ATAMNIRBHAR BHARAT									
Not Applicable									
	Voted:	68,00,000	0	0	68,00,000	22,66,667	25,11,006	2,44,339	10.78
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	76,00,000	0	0	76,00,000	25,33,333	25,11,006	-22,327	0.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	76,00,000	0	0	76,00,000	25,33,333	25,11,006	-22,327	0.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 36 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	1,92,07,518	60,37,780	18.11
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	3,33,33,333	1,92,07,518	60,37,780	18.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	3,33,33,333	1,92,07,518	60,37,780	18.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 37 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
	Voted:	5,50,00,000	0	0	5,50,00,000	1,83,33,333	65,25,857	-47,69,709	26.02
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	1,83,33,333	65,25,857	-47,69,709	26.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	1,83,33,333	65,25,857	-47,69,709	26.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	28,62,00,000	0	0	28,62,00,000	9,54,00,000	5,74,13,691	-3,79,86,309	39.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	28,62,00,000	0	0	28,62,00,000	9,54,00,000	5,74,13,691	-3,79,86,309	39.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	5,28,85,000	2,51,44,097	4,49,10,605	-79,74,395	15.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	5,28,85,000	2,51,44,097	4,49,10,605	-79,74,395	15.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	5,28,85,000	2,51,44,097	4,49,10,605	-79,74,395	15.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	5,28,85,000	2,51,44,097	4,49,10,605	-79,74,395	15.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	5,28,85,000	2,51,44,097	4,49,10,605	-79,74,395	15.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMPUTERISATION										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	<b>Voted:</b>	77,39,00,000	0	0	77,39,00,000	25,79,66,667	24,00,00,000	49,50,00,000	23,70,33,333	91.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	77,39,00,000	0	0	77,39,00,000	25,79,66,667	24,00,00,000	49,50,00,000	23,70,33,333	91.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	77,39,00,000	0	0	77,39,00,000	25,79,66,667	24,00,00,000	49,50,00,000	23,70,33,333	91.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	77,64,00,000	0	0	77,64,00,000	25,88,00,000	24,00,00,000	49,50,00,000	23,62,00,000	91.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	77,64,00,000	0	0	77,64,00,000	25,88,00,000	24,00,00,000	49,50,00,000	23,62,00,000	91.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										





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	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,57,00,000	0	0	2,57,00,000	85,66,667	0	31,40,000	-54,26,667	63.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,57,00,000	0	0	2,57,00,000	85,66,667	0	31,40,000	-54,26,667	63.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,57,00,000	0	0	2,57,00,000	85,66,667	0	31,40,000	-54,26,667	63.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	4,02,190	7,80,680	-8,85,987	53.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>4,02,190</b>	<b>7,80,680</b>	<b>-8,85,987</b>	<b>53.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>4,02,190</b>	<b>7,80,680</b>	<b>-8,85,987</b>	<b>53.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>4,02,190</b>	<b>7,80,680</b>	<b>-17,19,320</b>	<b>68.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>25,00,000</b>	<b>4,02,190</b>	<b>7,80,680</b>	<b>-17,19,320</b>	<b>68.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>25,33,333</b>	<b>4,02,190</b>	<b>7,80,680</b>	<b>-17,52,653</b>	<b>69.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2219,56,70,000</b>	<b>0</b>	<b>0</b>	<b>2219,56,70,000</b>	<b>739,85,56,667</b>	<b>330,96,75,716</b>	<b>781,69,63,695</b>	<b>41,84,07,028</b>	<b>5.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Acc Head Capital**  
MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES  
SB 01 MODERNISATION OF POLICE FORCE

Not Applicable





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 JUDICIAL ACADEMY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>88,00,000</b>	<b>0</b>	<b>0</b>	<b>-88,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>88,00,000</b>	<b>0</b>	<b>0</b>	<b>-88,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>37,33,333</b>	<b>0</b>	<b>0</b>	<b>-37,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>37,33,333</b>	<b>0</b>	<b>0</b>	<b>-37,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	0	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>86,66,667</b>	<b>0</b>	<b>0</b>	<b>-86,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>86,66,667</b>	<b>0</b>	<b>0</b>	<b>-86,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,01,00,000</b>	<b>0</b>	<b>0</b>	<b>24,01,00,000</b>	<b>8,00,33,333</b>	<b>0</b>	<b>41,16,314</b>	<b>-7,59,17,019</b>	<b>94.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,01,00,000</b>	<b>0</b>	<b>0</b>	<b>24,01,00,000</b>	<b>8,00,33,333</b>	<b>0</b>	<b>41,16,314</b>	<b>-7,59,17,019</b>	<b>94.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,26,00,000</b>	<b>0</b>	<b>0</b>	<b>24,26,00,000</b>	<b>8,08,66,667</b>	<b>0</b>	<b>41,16,314</b>	<b>-7,67,50,353</b>	<b>94.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	6,30,000	62,00,000	-71,33,333	53.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,33,33,333</b>	<b>6,30,000</b>	<b>62,00,000</b>	<b>-71,33,333</b>	<b>53.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,33,33,333</b>	<b>6,30,000</b>	<b>62,00,000</b>	<b>-71,33,333</b>	<b>53.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	5,03,66,667	11,99,08,000	13,89,98,000	8,86,31,333	175.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>5,03,66,667</b>	<b>11,99,08,000</b>	<b>13,89,98,000</b>	<b>8,86,31,333</b>	<b>175.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>5,03,66,667</b>	<b>11,99,08,000</b>	<b>13,89,98,000</b>	<b>8,86,31,333</b>	<b>175.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 ATAL ADARSH VIDYALYA										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,30,00,000</b>	<b>0</b>	<b>0</b>	<b>32,30,00,000</b>	<b>10,76,66,667</b>	<b>13,12,78,000</b>	<b>20,08,51,000</b>	<b>9,31,84,333</b>	<b>86.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>32,30,00,000</b>	<b>0</b>	<b>0</b>	<b>32,30,00,000</b>	<b>10,76,66,667</b>	<b>13,12,78,000</b>	<b>20,08,51,000</b>	<b>9,31,84,333</b>	<b>86.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	14,00,00,000	0	0	14,00,00,000	4,66,66,667	0	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>4,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>4,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	6,04,00,000	0	0	6,04,00,000	2,01,33,333	20,00,000	70,00,000	-1,31,33,333	65.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,04,00,000</b>	<b>0</b>	<b>0</b>	<b>6,04,00,000</b>	<b>2,01,33,333</b>	<b>20,00,000</b>	<b>70,00,000</b>	<b>-1,31,33,333</b>	<b>65.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,04,00,000</b>	<b>0</b>	<b>0</b>	<b>6,04,00,000</b>	<b>2,01,33,333</b>	<b>20,00,000</b>	<b>70,00,000</b>	<b>-1,31,33,333</b>	<b>65.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,04,00,000</b>	<b>0</b>	<b>0</b>	<b>20,04,00,000</b>	<b>6,68,00,000</b>	<b>20,00,000</b>	<b>70,00,000</b>	<b>-5,98,00,000</b>	<b>89.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,04,00,000</b>	<b>0</b>	<b>0</b>	<b>20,04,00,000</b>	<b>6,68,00,000</b>	<b>20,00,000</b>	<b>70,00,000</b>	<b>-5,98,00,000</b>	<b>89.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	4,90,00,000	0	0	4,90,00,000	1,63,33,333	0	0	-1,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,90,00,000</b>	<b>0</b>	<b>0</b>	<b>4,90,00,000</b>	<b>1,63,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,90,00,000</b>	<b>0</b>	<b>0</b>	<b>4,90,00,000</b>	<b>1,63,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										

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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>-80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>-80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>2,43,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,43,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>2,43,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,43,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	3,50,00,000	3,50,00,000	1,40,00,000	66.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>1,40,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>1,40,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>1,40,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>2,10,00,000</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>1,40,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,94,00,000</b>	<b>0</b>	<b>0</b>	<b>65,94,00,000</b>	<b>21,98,00,000</b>	<b>16,82,78,000</b>	<b>24,28,51,000</b>	<b>2,30,51,000</b>	<b>10.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	5,20,66,667	3,25,32,000	3,40,32,000	-1,80,34,667	34.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>5,20,66,667</b>	<b>3,25,32,000</b>	<b>3,40,32,000</b>	<b>-1,80,34,667</b>	<b>34.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>5,20,66,667</b>	<b>3,25,32,000</b>	<b>3,40,32,000</b>	<b>-1,80,34,667</b>	<b>34.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>5,20,66,667</b>	<b>3,25,32,000</b>	<b>3,40,32,000</b>	<b>-1,80,34,667</b>	<b>34.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>5,20,66,667</b>	<b>3,25,32,000</b>	<b>3,40,32,000</b>	<b>-1,80,34,667</b>	<b>34.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	1,51,00,000	0	0	-1,51,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,51,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,51,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,53,00,000	0	0	4,53,00,000	1,51,00,000	0	3,96,36,000	2,45,36,000	162.49
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,55,00,000</b>	<b>0</b>	<b>0</b>	<b>4,55,00,000</b>	<b>1,51,66,667</b>	<b>0</b>	<b>3,96,36,000</b>	<b>2,44,69,333</b>	<b>161.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,55,00,000</b>	<b>0</b>	<b>0</b>	<b>4,55,00,000</b>	<b>1,51,66,667</b>	<b>0</b>	<b>3,96,36,000</b>	<b>2,44,69,333</b>	<b>161.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MEDICAL COLLEGE CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>84,66,667</b>	<b>0</b>	<b>-84,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>84,66,667</b>	<b>0</b>	<b>-84,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MEDICAL COLLEGE NAHAN									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	20,00,000	-64,00,000	76.19
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>84,66,667</b>	<b>20,00,000</b>	<b>-64,66,667</b>	<b>76.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>84,66,667</b>	<b>20,00,000</b>	<b>-64,66,667</b>	<b>76.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MEDICAL COLLEGE HAMIRPUR									
Not Applicable									
	Voted:	1,01,00,000	0	0	1,01,00,000	33,66,667	0	-33,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>33,66,667</b>	<b>0</b>	<b>-33,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>33,66,667</b>	<b>0</b>	<b>-33,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LAL BAHADUR SHASTRI GOERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK									
Not Applicable									
	Voted:	57,00,000	0	0	57,00,000	19,00,000	0	55,95,384	194.49
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>19,00,000</b>	<b>0</b>	<b>55,95,384</b>	<b>194.49</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	123,76,00,000	0	0	123,76,00,000	41,25,33,333	12,42,39,742	49,37,26,763	8,11,93,430	19.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	123,76,00,000	0	0	123,76,00,000	41,25,33,333	12,42,39,742	49,37,26,763	8,11,93,430	19.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	45,35,00,000	0	0	45,35,00,000	15,11,66,667	1,46,84,486	5,07,59,346	-10,04,07,321	66.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	45,35,00,000	0	0	45,35,00,000	15,11,66,667	1,46,84,486	5,07,59,346	-10,04,07,321	66.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,35,00,000	0	0	45,35,00,000	15,11,66,667	1,46,84,486	5,07,59,346	-10,04,07,321	66.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 SEWERAGE SCHEMES IN RURAL AREAS (UNDER RIDF)										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	47,85,00,000	0	0	47,85,00,000	15,95,00,000	1,46,84,486	5,07,59,346	-10,87,40,654	68.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		47,85,00,000	0	0	47,85,00,000	15,95,00,000	1,46,84,486	5,07,59,346	-10,87,40,654	68.18



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
	<b>Sub Total(SM): Voted:</b>								
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	171,61,00,000	0	0	171,61,00,000	57,20,33,333	13,89,24,228	54,44,86,109	-2,75,47,224
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS									
Not Applicable									
	<b>Voted:</b>	8,54,00,000	0	0	8,54,00,000	2,84,66,667	0	0	-2,84,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
	<b>Sub Total(P/NP): Voted:</b>	8,54,00,000	0	0	8,54,00,000	2,84,66,667	0	0	-2,84,66,667
		<b>Charged:</b>	0	0	0	0	0	0	100.00
	<b>Sub Total(Sub): Voted:</b>	8,54,00,000	0	0	8,54,00,000	2,84,66,667	0	0	-2,84,66,667
		<b>Charged:</b>	0	0	0	0	0	0	100.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT									
Not Applicable									
	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,09,00,000	0	0	-1,09,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
	<b>Sub Total(P/NP): Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,09,00,000	0	0	-1,09,00,000
		<b>Charged:</b>	0	0	0	0	0	0	100.00
	<b>Sub Total(Sub): Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,09,00,000	0	0	-1,09,00,000
		<b>Charged:</b>	0	0	0	0	0	0	100.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR									
Not Applicable									
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	1,33,33,333	1,70,191	3,99,191	-1,29,34,142
	<b>Charged:</b>	0	0	0	0	0	0	0	97.01
	<b>Sub Total(P/NP): Voted:</b>	4,00,00,000	0	0	4,00,00,000	1,33,33,333	1,70,191	3,99,191	-1,29,34,142
		<b>Charged:</b>	0	0	0	0	0	0	97.01
	<b>Sub Total(Sub): Voted:</b>	4,00,00,000	0	0	4,00,00,000	1,33,33,333	1,70,191	3,99,191	-1,29,34,142
		<b>Charged:</b>	0	0	0	0	0	0	97.01
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>5,93,66,667</b>	<b>1,70,191</b>	<b>3,99,191</b>	<b>-5,89,67,476</b>	<b>99.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>5,93,66,667</b>	<b>1,70,191</b>	<b>3,99,191</b>	<b>-5,89,67,476</b>	<b>99.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>5,93,66,667</b>	<b>1,70,191</b>	<b>3,99,191</b>	<b>-5,89,67,476</b>	<b>99.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	5,03,66,667	0	0	-5,03,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>5,03,66,667</b>	<b>0</b>	<b>0</b>	<b>-5,03,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>5,03,66,667</b>	<b>0</b>	<b>0</b>	<b>-5,03,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>5,03,66,667</b>	<b>0</b>	<b>0</b>	<b>-5,03,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>5,03,66,667</b>	<b>0</b>	<b>0</b>	<b>-5,03,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>5,03,66,667</b>	<b>0</b>	<b>0</b>	<b>-5,03,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF OFFICE BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,01,00,000	0	0	4,01,00,000	1,33,66,667	0	0	-1,33,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	4,01,00,000	0	0	4,01,00,000	1,33,66,667	0	0	-1,33,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GIRLS HOSTLES										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 BABU JAG JIVAN RAM GIRLS HOSTEL										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	4,04,00,000	0	0	4,04,00,000	1,34,66,667	0	0	-1,34,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	44,00,000	0	0	44,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SHEDULES CASTES										
SB 01 BUILDING WORKS										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS (AGRICULTURE)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	2,90,00,000	0	0	2,90,00,000	96,66,667	70,00,000	70,00,000	-26,66,667	27.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>96,66,667</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-26,66,667</b>	<b>27.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>96,66,667</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-26,66,667</b>	<b>27.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 BUILDING (HORTICULTURE)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	87,18,000	53,84,667	161.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>87,18,000</b>	<b>53,84,667</b>	<b>161.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>87,18,000</b>	<b>53,84,667</b>	<b>161.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,90,00,000</b>	<b>0</b>	<b>0</b>	<b>3,90,00,000</b>	<b>1,30,00,000</b>	<b>70,00,000</b>	<b>1,57,18,000</b>	<b>27,18,000</b>	<b>20.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,90,00,000</b>	<b>0</b>	<b>0</b>	<b>3,90,00,000</b>	<b>1,30,00,000</b>	<b>70,00,000</b>	<b>1,57,18,000</b>	<b>27,18,000</b>	<b>20.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
Not Applicable										
	Voted:	5,54,00,000	0	0	5,54,00,000	1,84,66,667	2,49,900	2,49,900	-1,82,16,767	98.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>1,84,66,667</b>	<b>2,49,900</b>	<b>2,49,900</b>	<b>-1,82,16,767</b>	<b>98.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>1,84,66,667</b>	<b>2,49,900</b>	<b>2,49,900</b>	<b>-1,82,16,767</b>	<b>98.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>1,84,66,667</b>	<b>2,49,900</b>	<b>2,49,900</b>	<b>-1,82,16,767</b>	<b>98.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>1,84,66,667</b>	<b>2,49,900</b>	<b>2,49,900</b>	<b>-1,82,16,767</b>	<b>98.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	12,34,000	12,34,000	-3,20,99,333	96.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>12,34,000</b>	<b>12,34,000</b>	<b>-3,20,99,333</b>	<b>96.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>12,34,000</b>	<b>12,34,000</b>	<b>-3,20,99,333</b>	<b>96.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>12,34,000</b>	<b>12,34,000</b>	<b>-3,20,99,333</b>	<b>96.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>12,34,000</b>	<b>12,34,000</b>	<b>-3,20,99,333</b>	<b>96.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>3,33,33,333</b>	<b>12,34,000</b>	<b>12,34,000</b>	<b>-3,20,99,333</b>	<b>96.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>5,33,333</b>	<b>0</b>	<b>0</b>	<b>-5,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES										
Not Applicable										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	4,84,00,000	0	0	4,84,00,000	1,61,33,333	0	1,48,39,000	-12,94,333	8.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,84,00,000</b>	<b>0</b>	<b>0</b>	<b>4,84,00,000</b>	<b>1,61,33,333</b>	<b>0</b>	<b>1,48,39,000</b>	<b>-12,94,333</b>	<b>8.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,84,00,000</b>	<b>0</b>	<b>0</b>	<b>4,84,00,000</b>	<b>1,61,33,333</b>	<b>0</b>	<b>1,48,39,000</b>	<b>-12,94,333</b>	<b>8.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 RENOVATION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	2,00,00,000	2,00,00,000	1,33,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>66,66,667</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										

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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	6,33,333	0	0	-6,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>6,33,333</b>	<b>0</b>	<b>0</b>	<b>-6,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>6,33,333</b>	<b>0</b>	<b>0</b>	<b>-6,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,03,00,000</b>	<b>0</b>	<b>0</b>	<b>7,03,00,000</b>	<b>2,34,33,333</b>	<b>2,00,00,000</b>	<b>3,48,39,000</b>	<b>1,14,05,667</b>	<b>48.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,03,00,000</b>	<b>0</b>	<b>0</b>	<b>7,03,00,000</b>	<b>2,34,33,333</b>	<b>2,00,00,000</b>	<b>3,48,39,000</b>	<b>1,14,05,667</b>	<b>48.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>1,02,000</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>-34,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>1,02,000</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>-34,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>33,667</b>	<b>0</b>	<b>0</b>	<b>-33,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>33,667</b>	<b>0</b>	<b>0</b>	<b>-33,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,03,000</b>	<b>0</b>	<b>0</b>	<b>2,03,000</b>	<b>67,667</b>	<b>0</b>	<b>0</b>	<b>-67,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>2,03,000</b>	<b>0</b>	<b>0</b>	<b>2,03,000</b>	<b>67,667</b>	<b>0</b>	<b>0</b>	<b>-67,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 04 PHINASINGH PROJECT									
Not Applicable									
Voted:	5,07,000	0	0	5,07,000	1,69,000	0	0	-1,69,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	7,78,00,000	0	0	7,78,00,000	2,59,33,333	56,04,196	56,04,196	-2,03,29,137	78.39
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,84,07,000	0	0	7,84,07,000	2,61,35,667	56,04,196	56,04,196	-2,05,31,471	78.56
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,84,07,000	0	0	7,84,07,000	2,61,35,667	56,04,196	56,04,196	-2,05,31,471	78.56
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	7,84,07,000	0	0	7,84,07,000	2,61,35,667	56,04,196	56,04,196	-2,05,31,471	78.56
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	7,84,07,000	0	0	7,84,07,000	2,61,35,667	56,04,196	56,04,196	-2,05,31,471	78.56
Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT									
Not Applicable									
Voted:	1,87,000	0	0	1,87,000	62,333	0	90,00,000	89,37,667	14,338.50
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	33,333	0	10,00,000	9,66,667	2,900.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,87,000	0	0	2,87,000	95,667	0	1,00,00,000	99,04,333	10352.96
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,87,000	0	0	2,87,000	95,667	0	1,00,00,000	99,04,333	10352.96
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,87,000	0	0	2,87,000	95,667	0	1,00,00,000	99,04,333	10352.96
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	2,87,000	0	0	2,87,000	95,667	0	1,00,00,000	99,04,333	10352.96
Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,77,80,000	0	0	13,77,80,000	4,59,26,667	0	0	-4,59,26,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
Not Applicable										
	Voted:	6,15,00,000	0	0	6,15,00,000	2,05,00,000	0	0	-2,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,15,00,000	0	0	6,15,00,000	2,05,00,000	0	0	-2,05,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,15,00,000	0	0	6,15,00,000	2,05,00,000	0	0	-2,05,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	2,08,33,333	5,79,382	5,79,382	-2,02,53,951	97.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,25,00,000	0	0	6,25,00,000	2,08,33,333	5,79,382	5,79,382	-2,02,53,951	97.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,25,00,000	0	0	6,25,00,000	2,08,33,333	5,79,382	5,79,382	-2,02,53,951	97.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	79,15,00,000	0	0	79,15,00,000	26,38,33,333	1,50,55,326	13,68,00,176	-12,70,33,157	48.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	79,15,00,000	0	0	79,15,00,000	26,38,33,333	1,50,55,326	13,68,00,176	-12,70,33,157	48.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	18,50,00,000	0	0	18,50,00,000	6,16,66,667	49,19,930	1,91,31,222	-4,25,35,445	68.98
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>0</b>	<b>18,52,00,000</b>	<b>6,17,33,333</b>	<b>49,19,930</b>	<b>1,91,31,222</b>	<b>-4,26,02,111</b>	<b>69.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>0</b>	<b>18,52,00,000</b>	<b>6,17,33,333</b>	<b>49,19,930</b>	<b>1,91,31,222</b>	<b>-4,26,02,111</b>	<b>69.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>0</b>	<b>18,52,00,000</b>	<b>6,17,33,333</b>	<b>49,19,930</b>	<b>1,91,31,222</b>	<b>-4,26,02,111</b>	<b>69.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>0</b>	<b>18,52,00,000</b>	<b>6,17,33,333</b>	<b>49,19,930</b>	<b>1,91,31,222</b>	<b>-4,26,02,111</b>	<b>69.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	4,36,282	-95,63,718	95.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>4,36,282</b>	<b>-95,63,718</b>	<b>95.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>4,36,282</b>	<b>-95,63,718</b>	<b>95.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 RIDF										
Not Applicable										
	Voted:	2,97,00,000	0	0	2,97,00,000	99,00,000	0	1,02,14,434	3,14,434	3.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,97,00,000</b>	<b>0</b>	<b>0</b>	<b>2,97,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>1,02,14,434</b>	<b>3,14,434</b>	<b>3.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,97,00,000</b>	<b>0</b>	<b>0</b>	<b>2,97,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>1,02,14,434</b>	<b>3,14,434</b>	<b>3.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,13,00,000</b>	<b>0</b>	<b>0</b>	<b>6,13,00,000</b>	<b>2,04,33,333</b>	<b>0</b>	<b>1,06,50,716</b>	<b>-97,82,617</b>	<b>47.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,13,00,000</b>	<b>0</b>	<b>0</b>	<b>6,13,00,000</b>	<b>2,04,33,333</b>	<b>0</b>	<b>1,06,50,716</b>	<b>-97,82,617</b>	<b>47.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,13,00,000</b>	<b>0</b>	<b>0</b>	<b>6,13,00,000</b>	<b>2,04,33,333</b>	<b>0</b>	<b>1,06,50,716</b>	<b>-97,82,617</b>	<b>47.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 EQUITY FOR RURAL ELECTRIFICATION CORPORATION PROJECT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EQUITY CONTRIBUTION IN HIMACHAL PRADESH POEWR PROJECTS										
Not Applicable										
	Voted:	21,66,00,000	0	0	21,66,00,000	7,22,00,000	4,33,20,000	4,33,20,000	-2,88,80,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,66,00,000</b>	<b>0</b>	<b>0</b>	<b>21,66,00,000</b>	<b>7,22,00,000</b>	<b>4,33,20,000</b>	<b>4,33,20,000</b>	<b>-2,88,80,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,66,00,000</b>	<b>0</b>	<b>0</b>	<b>21,66,00,000</b>	<b>7,22,00,000</b>	<b>4,33,20,000</b>	<b>4,33,20,000</b>	<b>-2,88,80,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,91,00,000</b>	<b>0</b>	<b>0</b>	<b>21,91,00,000</b>	<b>7,30,33,333</b>	<b>4,33,20,000</b>	<b>4,33,20,000</b>	<b>-2,97,13,333</b>	<b>40.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 01 HYDEL GENERATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,69,00,000	0	0	34,69,00,000	11,56,33,333	4,63,40,000	4,63,40,000	-6,92,93,333	59.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	2,49,77,008	3,60,88,402	1,94,21,735	116.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	2,49,77,008	3,60,88,402	1,94,21,735	116.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	2,49,77,008	3,60,88,402	1,94,21,735	116.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SETTING UP OF VARIOUS INDUSTRIAL PARKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>5,25,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>5,25,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,89,00,000</b>	<b>0</b>	<b>0</b>	<b>10,89,00,000</b>	<b>3,63,00,000</b>	<b>2,49,77,008</b>	<b>3,60,88,402</b>	<b>-2,11,598</b>	<b>0.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,89,00,000</b>	<b>0</b>	<b>0</b>	<b>10,89,00,000</b>	<b>3,63,00,000</b>	<b>2,49,77,008</b>	<b>3,60,88,402</b>	<b>-2,11,598</b>	<b>0.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	21,51,00,000	0	0	21,51,00,000	7,17,00,000	0	21,51,00,000	14,34,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>7,17,00,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>14,34,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>7,17,00,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>14,34,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>7,17,00,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>14,34,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>7,17,00,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>14,34,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>7,17,00,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>14,34,00,000</b>	<b>200.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSRUCTION OF HILIPADS AND AIRSTRIPS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	2,00,00,000	2,00,00,000	1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS/HILIPORTS										
Not Applicable										
	Voted:	278,65,00,000	0	0	278,65,00,000	92,88,33,333	0	0	-92,88,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>278,65,00,000</b>	<b>0</b>	<b>0</b>	<b>278,65,00,000</b>	<b>92,88,33,333</b>	<b>0</b>	<b>0</b>	<b>-92,88,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>278,65,00,000</b>	<b>0</b>	<b>0</b>	<b>278,65,00,000</b>	<b>92,88,33,333</b>	<b>0</b>	<b>0</b>	<b>-92,88,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>281,65,00,000</b>	<b>0</b>	<b>0</b>	<b>281,65,00,000</b>	<b>93,88,33,333</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>-91,88,33,333</b>	<b>97.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>281,65,00,000</b>	<b>0</b>	<b>0</b>	<b>281,65,00,000</b>	<b>93,88,33,333</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>-91,88,33,333</b>	<b>97.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>281,65,00,000</b>	<b>0</b>	<b>0</b>	<b>281,65,00,000</b>	<b>93,88,33,333</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>-91,88,33,333</b>	<b>97.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	91,94,00,000	0	0	91,94,00,000	30,64,66,667	12,13,65,210	29,26,63,815	-1,38,02,852	4.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,95,00,000</b>	<b>0</b>	<b>0</b>	<b>91,95,00,000</b>	<b>30,65,00,000</b>	<b>12,13,65,210</b>	<b>29,26,63,815</b>	<b>-1,38,36,185</b>	<b>4.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,95,00,000</b>	<b>0</b>	<b>0</b>	<b>91,95,00,000</b>	<b>30,65,00,000</b>	<b>12,13,65,210</b>	<b>29,26,63,815</b>	<b>-1,38,36,185</b>	<b>4.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,68,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,68,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION OF BRIDGES										
Not Applicable										
	Voted:	19,14,00,000	0	0	19,14,00,000	6,38,00,000	1,49,75,658	6,83,32,815	45,32,815	7.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>6,38,00,000</b>	<b>1,49,75,658</b>	<b>6,83,32,815</b>	<b>45,32,815</b>	<b>7.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>6,38,00,000</b>	<b>1,49,75,658</b>	<b>6,83,32,815</b>	<b>45,32,815</b>	<b>7.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ROAD SIDE FACILITY										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	67,33,333	3,21,132	3,62,356	-63,70,977	94.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>0</b>	<b>2,02,00,000</b>	<b>67,33,333</b>	<b>3,21,132</b>	<b>3,62,356</b>	<b>-63,70,977</b>	<b>94.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>0</b>	<b>2,02,00,000</b>	<b>67,33,333</b>	<b>3,21,132</b>	<b>3,62,356</b>	<b>-63,70,977</b>	<b>94.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										
Not Applicable										
	Voted:	136,03,00,000	0	0	136,03,00,000	45,34,33,333	0	0	-45,34,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,11,00,000	0	0	15,11,00,000	5,03,66,667	0	0	-5,03,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>0</b>	<b>0</b>	<b>151,14,00,000</b>	<b>50,38,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,38,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>0</b>	<b>0</b>	<b>151,14,00,000</b>	<b>50,38,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,38,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MAJOR DISTRICT ROADS										



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FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,18,00,000	0	0	3,18,00,000	1,06,00,000	25,26,308	42,32,602	-63,67,398	60.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,06,00,000</b>	<b>25,26,308</b>	<b>42,32,602</b>	<b>-63,67,398</b>	<b>60.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,06,00,000</b>	<b>25,26,308</b>	<b>42,32,602</b>	<b>-63,67,398</b>	<b>60.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
Not Applicable										
	Voted:	143,08,00,000	0	0	143,08,00,000	47,69,33,333	11,67,18,361	29,61,76,602	-18,07,56,731	37.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>143,08,00,000</b>	<b>0</b>	<b>0</b>	<b>143,08,00,000</b>	<b>47,69,33,333</b>	<b>11,67,18,361</b>	<b>29,61,76,602</b>	<b>-18,07,56,731</b>	<b>37.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>143,08,00,000</b>	<b>0</b>	<b>0</b>	<b>143,08,00,000</b>	<b>47,69,33,333</b>	<b>11,67,18,361</b>	<b>29,61,76,602</b>	<b>-18,07,56,731</b>	<b>37.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,00,000</b>	<b>9,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-9,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,00,000</b>	<b>9,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-9,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	9,23,66,667	6,06,73,874	8,52,36,921	-71,29,746	7.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>9,23,66,667</b>	<b>6,06,73,874</b>	<b>8,52,36,921</b>	<b>-71,29,746</b>	<b>7.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>9,23,66,667</b>	<b>6,06,73,874</b>	<b>8,52,36,921</b>	<b>-71,29,746</b>	<b>7.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>166,15,33,333</b>	<b>33,08,11,789</b>	<b>-88,96,55,158</b>	<b>53.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>166,15,33,333</b>	<b>33,08,11,789</b>	<b>-88,96,55,158</b>	<b>53.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>166,15,33,333</b>	<b>33,08,11,789</b>	<b>-88,96,55,158</b>	<b>53.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INVESTMENT IN HRTC									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	5,87,66,667	0	3,52,60,000	-2,35,06,667
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>5,87,66,667</b>	<b>0</b>	<b>3,52,60,000</b>	<b>-2,35,06,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>5,87,66,667</b>	<b>0</b>	<b>3,52,60,000</b>	<b>-2,35,06,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	10,02,500	10,02,500	-6,64,167
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>10,02,500</b>	<b>10,02,500</b>	<b>-6,64,167</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>16,66,667</b>	<b>10,02,500</b>	<b>10,02,500</b>	<b>-6,64,167</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
	<b>Sub Total(Mjr): Voted:</b>	29,07,00,000	0	0	29,07,00,000	9,69,00,000	10,02,500	8,62,62,500	-1,06,37,500	10.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 ROPE WAY AND RAPID TRANSPORT SYSTEM (NABARD)										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	0	0	0	0	0	0	0	0		
Sub Total(SM): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 LOAN TO HP T AND D CORPORATION										
Not Applicable										
	Voted:	21,16,00,000	0	0	21,16,00,000	7,05,33,333	0	1,50,61,000	-5,54,72,333	78.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	21,16,00,000	0	0	21,16,00,000	7,05,33,333	0	1,50,61,000	-5,54,72,333	78.65	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	21,16,00,000	0	0	21,16,00,000	7,05,33,333	0	1,50,61,000	-5,54,72,333	78.65	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 04 KFW SHARE TO POWER PROJECTS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 05 LOAN FROM AFD (FRENCHA DEVELOPMENT AGENCY)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 06 LOAN FROM WORLD BANK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 07/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 6801 LOANS FOR POWER PROJECTS									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,91,00,000</b>	<b>0</b>	<b>0</b>	<b>21,91,00,000</b>	<b>7,30,33,333</b>	<b>0</b>	<b>-5,79,72,333</b>	<b>79.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,91,00,000</b>	<b>0</b>	<b>0</b>	<b>21,91,00,000</b>	<b>7,30,33,333</b>	<b>0</b>	<b>-5,79,72,333</b>	<b>79.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1418,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1418,15,00,000</b>	<b>472,71,66,667</b>	<b>85,11,85,068</b>	<b>-235,93,54,382</b>	<b>49.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>3637,71,70,000</b>	<b>0</b>	<b>0</b>	<b>3637,71,70,000</b>	<b>1212,57,23,333</b>	<b>416,08,60,784</b>	<b>-194,09,47,353</b>	<b>16.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Report Total:</b>	<b>Voted:</b>	<b>44062,25,69,000</b>	<b>0</b>	<b>0</b>	<b>44062,25,69,000</b>	<b>14687,41,89,667</b>	<b>4048,34,85,019</b>	<b>-876,03,03,606</b>	<b>5.96</b>
	<b>Charged:</b>	<b>10529,78,64,000</b>	<b>0</b>	<b>0</b>	<b>10529,78,64,000</b>	<b>3509,92,88,000</b>	<b>2669,49,79,141</b>	<b>554,23,18,280</b>	<b>15.79</b>