







APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
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Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	18,75,000	6,50,000	6,50,000	-12,25,000	65.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	18,75,000	6,50,000	6,50,000	-12,25,000	65.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	15,00,000	12,50,000	500.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	15,00,000	12,50,000	500.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	15,00,000	12,50,000	500.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	21,25,000	6,50,000	21,50,000	25,000	1.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	76,25,000	21,50,000	36,50,000	-39,75,000	52.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	76,25,000	21,50,000	36,50,000	-39,75,000	52.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,85,11,000	0	0	44,85,11,000	11,21,27,750	4,20,04,873	9,44,53,299	-1,76,74,451	15.76
	Charged:	1,07,51,000	0	0	1,07,51,000	26,87,750	9,24,182	22,98,457	-3,89,293	14.48





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Charged:	58,000	0	0	58,000	14,500	7,680	57,680	43,180	297.79
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	14,500	7,680	57,680	43,180	297.79
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	14,500	7,680	57,680	43,180	297.79
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	800000	0	0	8,00,000	2,00,000	45,281	2,03,864	3,864	1.93
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	2,00,000	45,281	2,03,864	3,864	1.93
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	2,00,000	45,281	2,03,864	3,864	1.93
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	2,00,000	45,281	2,03,864	3,864	1.93
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000000	0	0	10,00,000	2,50,000	56,718	-1,93,282	77.31
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>56,718</b>	<b>-1,93,282</b>	<b>77.31</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>56,718</b>	<b>-1,93,282</b>	<b>77.31</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>56,718</b>	<b>-1,93,282</b>	<b>77.31</b>
MI 110 STATE CONVEYANCE AND MOTOR CARS									
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2000	0	0	2,000	500	0	-500	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>500</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>500</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>500</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
MI 800 OTHER EXPENDITURE									
SB 01 IMPROVEMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	80000	0	0	80,000	20,000	0	-20,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>20,000</b>	<b>0</b>	<b>-20,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>20,000</b>	<b>0</b>	<b>-20,000</b>	<b>100.00</b>
SB 02 GARDENS									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	11,40,000	0	0	11,40,000	2,85,000	12,520	3,90,401	1,05,401	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	12,50,000	7,73,467	17,74,636	5,24,636	41.97
Charged:	8,18,21,000	0	0	8,18,21,000	2,04,55,250	54,69,123	1,60,69,024	-43,86,226	21.44
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	12,50,000	7,73,467	17,74,636	5,24,636	41.97
Charged:	8,18,21,000	0	0	8,18,21,000	2,04,55,250	54,69,123	1,60,69,024	-43,86,226	21.44
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,54,09,000	0	0	11,54,09,000	2,88,52,250	67,84,817	1,73,65,595	-1,14,86,655	39.81
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,54,09,000	0	0	11,54,09,000	2,88,52,250	67,84,817	1,73,65,595	-1,14,86,655	39.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,54,09,000	0	0	11,54,09,000	2,88,52,250	67,84,817	1,73,65,595	-1,14,86,655	39.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,54,09,000	0	0	11,54,09,000	2,88,52,250	67,84,817	1,73,65,595	-1,14,86,655	39.81
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	21,13,000	23,48,000	-76,52,000	76.52
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	21,13,000	23,48,000	-76,52,000	76.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	21,13,000	23,48,000	-76,52,000	76.52
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	2,25,000	0	5,00,000	2,75,000	122.22
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	2,25,000	0	5,00,000	2,75,000	122.22



APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	2,32,250	2,40,243	3,98,156	1,65,906	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>2,32,250</b>	<b>2,40,243</b>	<b>3,98,156</b>	<b>1,65,906</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>2,32,250</b>	<b>2,40,243</b>	<b>3,98,156</b>	<b>1,65,906</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,61,000</b>	<b>0</b>	<b>0</b>	<b>84,61,000</b>	<b>21,15,250</b>	<b>23,85,164</b>	<b>36,44,362</b>	<b>15,29,112</b>	<b>72.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>23,08,500</b>	<b>23,85,164</b>	<b>36,44,362</b>	<b>13,35,862</b>	<b>57.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>23,08,500</b>	<b>23,85,164</b>	<b>36,44,362</b>	<b>13,35,862</b>	<b>57.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>17,05,43,000</b>	<b>0</b>	<b>0</b>	<b>17,05,43,000</b>	<b>4,26,35,750</b>	<b>1,20,56,448</b>	<b>2,56,32,593</b>	<b>-1,70,03,157</b>	<b>39.88</b>
	<b>Charged:</b>	<b>8,18,21,000</b>	<b>0</b>	<b>0</b>	<b>8,18,21,000</b>	<b>2,04,55,250</b>	<b>54,69,123</b>	<b>1,60,69,024</b>	<b>-43,86,226</b>	<b>21.44</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>17,05,43,000</b>	<b>0</b>	<b>0</b>	<b>17,05,43,000</b>	<b>4,26,35,750</b>	<b>1,20,56,448</b>	<b>2,56,32,593</b>	<b>-1,70,03,157</b>	<b>39.88</b>
	<b>Charged:</b>	<b>8,18,21,000</b>	<b>0</b>	<b>0</b>	<b>8,18,21,000</b>	<b>2,04,55,250</b>	<b>54,69,123</b>	<b>1,60,69,024</b>	<b>-43,86,226</b>	<b>21.44</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	528966000	0	0	52,89,66,000	13,22,41,500	3,54,22,089	10,75,59,245	-2,46,82,255	18.66
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,89,66,000</b>	<b>0</b>	<b>0</b>	<b>52,89,66,000</b>	<b>13,22,41,500</b>	<b>3,54,22,089</b>	<b>10,75,59,245</b>	<b>-2,46,82,255</b>	<b>18.66</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,89,66,000</b>	<b>0</b>	<b>0</b>	<b>52,89,66,000</b>	<b>13,22,41,500</b>	<b>3,54,22,089</b>	<b>10,75,59,245</b>	<b>-2,46,82,255</b>	<b>18.66</b>
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	11,10,677	11,10,677	11,10,427	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>11,10,677</b>	<b>11,10,677</b>	<b>11,10,427</b>	<b>444170.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>11,10,677</b>	<b>11,10,677</b>	<b>11,10,427</b>	<b>444170.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>11,10,677</b>	<b>11,10,677</b>	<b>11,10,427</b>	<b>444170.80</b>
	<b>Charged:</b>	<b>52,89,66,000</b>	<b>0</b>	<b>0</b>	<b>52,89,66,000</b>	<b>13,22,41,500</b>	<b>3,54,22,089</b>	<b>10,75,59,245</b>	<b>-2,46,82,255</b>	<b>18.66</b>
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	142,40,34,000	0	0	142,40,34,000	35,60,08,500	9,78,04,973	29,17,35,106	-6,42,73,394	18.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>142,40,34,000</b>	<b>0</b>	<b>0</b>	<b>142,40,34,000</b>	<b>35,60,08,500</b>	<b>9,78,04,973</b>	<b>29,17,35,106</b>	<b>-6,42,73,394</b>	<b>18.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>142,40,34,000</b>	<b>0</b>	<b>0</b>	<b>142,40,34,000</b>	<b>35,60,08,500</b>	<b>9,78,04,973</b>	<b>29,17,35,106</b>	<b>-6,42,73,394</b>	<b>18.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2014 ADMINISTRATION OF JUSTICE									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 FAST TRACK SPECIAL COURTS (POCSO)									
Not Applicable									
	Voted:	0	0	0	0	0	5,00,516	10,01,032	10,01,032
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	5,47,235	6,02,780	6,02,780
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,47,751</b>	<b>16,03,812</b>	<b>16,03,812</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,47,751</b>	<b>16,03,812</b>	<b>16,03,812</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>142,40,35,000</b>	<b>0</b>	<b>0</b>	<b>142,40,35,000</b>	<b>35,60,08,750</b>	<b>9,88,52,724</b>	<b>29,33,38,918</b>	<b>-6,26,69,832</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	22,50,000	1,00,000	5,34,270	-17,15,730
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>1,00,000</b>	<b>5,34,270</b>	<b>-17,15,730</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>1,00,000</b>	<b>5,34,270</b>	<b>-17,15,730</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>1,00,000</b>	<b>5,34,270</b>	<b>-17,15,730</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 LEGAL ADVISORS AND COUNSELS									
SB 01 ADVOCATE GENERAL									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	38,000	0	0	-38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>-38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>-38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	38,000	0	0	-38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>-38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>-38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	38,000	0	0	-38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>-38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>-38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,28,29,000</b>	<b>0</b>	<b>0</b>	<b>1,28,29,000</b>	<b>32,07,250</b>	<b>1,21,136</b>	<b>8,95,781</b>	<b>-23,11,469</b>	<b>72.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,28,29,000</b>	<b>0</b>	<b>0</b>	<b>1,28,29,000</b>	<b>32,07,250</b>	<b>1,21,136</b>	<b>8,95,781</b>	<b>-23,11,469</b>	<b>72.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,28,29,000</b>	<b>0</b>	<b>0</b>	<b>1,28,29,000</b>	<b>32,07,250</b>	<b>1,21,136</b>	<b>8,95,781</b>	<b>-23,11,469</b>	<b>72.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	4,17,00,000	0	0	4,17,00,000	1,04,25,000	0	0	-1,04,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	4,17,00,000	0	0	4,17,00,000	1,04,25,000	0	0	-1,04,25,000	100.00
Voted:	4,17,00,000	0	0	4,17,00,000	1,04,25,000	0	0	-1,04,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	4,17,00,000	0	0	4,17,00,000	1,04,25,000	0	0	-1,04,25,000	100.00
Voted:	4,17,00,000	0	0	4,17,00,000	1,04,25,000	0	0	-1,04,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	4,17,00,000	0	0	4,17,00,000	1,04,25,000	0	0	-1,04,25,000	100.00
Voted:	4,17,00,000	0	0	4,17,00,000	1,04,25,000	0	0	-1,04,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	196,15,87,000	0	0	196,15,87,000	49,03,96,750	13,79,26,782	39,13,78,053	-9,90,18,697	20.19
Voted:	196,15,87,000	0	0	196,15,87,000	49,03,96,750	13,79,26,782	39,13,78,053	-9,90,18,697	20.19
Charged:	55,68,44,000	0	0	55,68,44,000	13,92,11,000	3,69,36,308	11,21,09,227	-2,71,01,773	19.47





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2052 SECRETARIAT-GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,91,88,000	0	0	5,91,88,000	1,47,97,000	37,74,080	1,13,41,413	-34,55,587	23.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,00,58,000	0	0	10,00,58,000	2,50,14,500	63,77,693	1,89,85,660	-60,28,840	24.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,58,000	0	0	10,00,58,000	2,50,14,500	63,77,693	1,89,85,660	-60,28,840	24.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,58,000	0	0	10,00,58,000	2,50,14,500	63,77,693	1,89,85,660	-60,28,840	24.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	6,73,48,000	0	0	6,73,48,000	1,68,37,000	40,57,798	1,23,84,151	-44,52,849	26.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,73,48,000	0	0	6,73,48,000	1,68,37,000	40,57,798	1,23,84,151	-44,52,849	26.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,73,48,000	0	0	6,73,48,000	1,68,37,000	40,57,798	1,23,84,151	-44,52,849	26.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	94,82,53,000	0	0	94,82,53,000	23,70,63,250	6,17,58,014	17,91,86,455	-5,78,76,795	24.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,22,08,000	0	0	2,22,08,000	55,52,000	11,70,388	33,32,670	-22,19,330	39.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,22,08,000	0	0	2,22,08,000	55,52,000	11,70,388	33,32,670	-22,19,330	39.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,22,08,000	0	0	2,22,08,000	55,52,000	11,70,388	33,32,670	-22,19,330	39.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,22,08,000	0	0	2,22,08,000	55,52,000	11,70,388	33,32,670	-22,19,330	39.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	97,04,61,000	0	0	97,04,61,000	24,26,15,250	6,29,28,402	18,25,19,125	-6,00,96,125	24.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	5,21,34,000	0	0	5,21,34,000	1,30,33,500	83,36,870	1,18,27,664	-12,05,836	9.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	5,21,34,000	0	0	5,21,34,000	1,30,33,500	83,36,870	1,18,27,664	-12,05,836	9.25
Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
Not Applicable									
Voted:	33,97,000	0	0	33,97,000	8,49,250	0	0	-8,49,250	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	33,97,000	0	0	33,97,000	8,49,250	0	0	-8,49,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,97,000	0	0	33,97,000	8,49,250	0	0	-8,49,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	33,97,000	0	0	33,97,000	8,49,250	0	0	-8,49,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	33,97,000	0	0	33,97,000	8,49,250	0	0	-8,49,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	5,55,31,000	0	0	5,55,31,000	1,38,82,750	83,36,870	1,18,27,664	-20,55,086	14.80
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
Not Applicable									
Voted:	1,18,40,000	0	0	1,18,40,000	29,60,000	57,86,019	65,40,241	35,80,241	120.95
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,18,40,000	0	0	1,18,40,000	29,60,000	57,86,019	65,40,241	35,80,241	120.95
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,18,40,000	0	0	1,18,40,000	29,60,000	57,86,019	65,40,241	35,80,241	120.95
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	20,00,000	1,42,31,204	17,31,204	13.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>20,00,000</b>	<b>1,42,31,204</b>	<b>17,31,204</b>	<b>13.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>20,00,000</b>	<b>1,42,31,204</b>	<b>17,31,204</b>	<b>13.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,18,40,000</b>	<b>0</b>	<b>0</b>	<b>6,18,40,000</b>	<b>1,54,60,000</b>	<b>77,86,019</b>	<b>2,07,71,445</b>	<b>53,11,445</b>	<b>34.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,18,40,000</b>	<b>0</b>	<b>0</b>	<b>6,18,40,000</b>	<b>1,54,60,000</b>	<b>77,86,019</b>	<b>2,07,71,445</b>	<b>53,11,445</b>	<b>34.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	0	7,000	1,750	8,855	26,565	24,815	1,418.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>1,750</b>	<b>8,855</b>	<b>26,565</b>	<b>24,815</b>	<b>1418.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>1,750</b>	<b>8,855</b>	<b>26,565</b>	<b>24,815</b>	<b>1418.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>0</b>	<b>-62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>0</b>	<b>-62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	1,25,00,000	1,25,00,000	87,50,000	233.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>1,25,00,000</b>	<b>1,25,00,000</b>	<b>87,50,000</b>	<b>233.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>1,25,00,000</b>	<b>1,25,00,000</b>	<b>87,50,000</b>	<b>233.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	1,62,75,000	0	0	-1,62,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,51,00,000</b>	<b>0</b>	<b>0</b>	<b>6,51,00,000</b>	<b>1,62,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,62,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,51,00,000</b>	<b>0</b>	<b>0</b>	<b>6,51,00,000</b>	<b>1,62,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,62,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	4,25,00,000	3,72,88,000	3,72,88,000	-52,12,000	12.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>4,25,00,000</b>	<b>3,72,88,000</b>	<b>3,72,88,000</b>	<b>-52,12,000</b>	<b>12.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>4,25,00,000</b>	<b>3,72,88,000</b>	<b>3,72,88,000</b>	<b>-52,12,000</b>	<b>12.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,62,07,000</b>	<b>0</b>	<b>0</b>	<b>27,62,07,000</b>	<b>6,90,51,750</b>	<b>4,97,96,855</b>	<b>4,98,14,565</b>	<b>-1,92,37,185</b>	<b>27.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>27,87,07,000</b>	<b>0</b>	<b>0</b>	<b>27,87,07,000</b>	<b>6,96,76,750</b>	<b>4,97,96,855</b>	<b>4,98,14,565</b>	<b>-1,98,62,185</b>	<b>28.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	24,00,00,000	0	0	24,00,00,000	6,00,00,000	9,51,138	9,53,048	-5,90,46,952	98.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,00,000</b>	<b>6,00,00,000</b>	<b>9,51,138</b>	<b>9,53,048</b>	<b>-5,90,46,952</b>	<b>98.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,00,000</b>	<b>6,00,00,000</b>	<b>9,51,138</b>	<b>9,53,048</b>	<b>-5,90,46,952</b>	<b>98.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
Not Applicable										



























APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Sub):	Voted:	7,90,00,000	0	0	7,90,00,000	1,97,50,000	0	0	-1,97,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,90,00,000	0	0	7,90,00,000	1,97,50,000	0	0	-1,97,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,90,00,000	0	0	7,90,00,000	1,97,50,000	0	0	-1,97,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,90,00,000	0	0	7,90,00,000	1,97,50,000	0	0	-1,97,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	11,19,00,000	0	0	11,19,00,000	2,79,75,000	0	0	-2,79,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	269,62,85,000	0	0	269,62,85,000	67,40,71,250	17,70,89,148	40,76,80,820	-26,63,90,430	39.52
	Charged:	14,56,92,000	0	0	14,56,92,000	3,64,23,000	70,22,821	1,91,96,069	-1,72,26,931	47.30

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,46,48,000	0	0	7,46,48,000	1,86,62,000	47,15,864	1,42,57,130	-44,04,870	23.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,46,48,000</b>	<b>0</b>	<b>0</b>	<b>7,46,48,000</b>	<b>1,86,62,000</b>	<b>47,15,864</b>	<b>1,42,57,130</b>	<b>-44,04,870</b>	<b>23.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,46,48,000</b>	<b>0</b>	<b>0</b>	<b>7,46,48,000</b>	<b>1,86,62,000</b>	<b>47,15,864</b>	<b>1,42,57,130</b>	<b>-44,04,870</b>	<b>23.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	19,70,22,000	0	0	19,70,22,000	4,92,55,500	1,40,40,204	3,96,00,149	-96,55,351	19.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,70,22,000</b>	<b>0</b>	<b>0</b>	<b>19,70,22,000</b>	<b>4,92,55,500</b>	<b>1,40,40,204</b>	<b>3,96,00,149</b>	<b>-96,55,351</b>	<b>19.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,70,22,000</b>	<b>0</b>	<b>0</b>	<b>19,70,22,000</b>	<b>4,92,55,500</b>	<b>1,40,40,204</b>	<b>3,96,00,149</b>	<b>-96,55,351</b>	<b>19.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	18,19,71,000	0	0	18,19,71,000	4,54,92,750	1,20,25,608	3,55,78,947	-99,13,803	21.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,19,71,000</b>	<b>0</b>	<b>0</b>	<b>18,19,71,000</b>	<b>4,54,92,750</b>	<b>1,20,25,608</b>	<b>3,55,78,947</b>	<b>-99,13,803</b>	<b>21.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,19,71,000</b>	<b>0</b>	<b>0</b>	<b>18,19,71,000</b>	<b>4,54,92,750</b>	<b>1,20,25,608</b>	<b>3,55,78,947</b>	<b>-99,13,803</b>	<b>21.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,36,41,000</b>	<b>0</b>	<b>0</b>	<b>45,36,41,000</b>	<b>11,34,10,250</b>	<b>3,07,81,676</b>	<b>8,94,36,226</b>	<b>-2,39,74,024</b>	<b>21.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
	<b>Sub Total(Mjr): Voted:</b>	191,02,15,000	0	0	191,02,15,000	47,75,53,750	13,63,16,109	38,33,86,031	-9,41,67,719	19.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	4,62,500	53,156	1,31,381	-3,31,119	71.59
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	18,50,000	0	0	18,50,000	4,62,500	53,156	1,31,381	-3,31,119	71.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	18,50,000	0	0	18,50,000	4,62,500	53,156	1,31,381	-3,31,119	71.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	18,50,000	0	0	18,50,000	4,62,500	53,156	1,31,381	-3,31,119	71.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	18,50,000	0	0	18,50,000	4,62,500	53,156	1,31,381	-3,31,119	71.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	64,22,250	0	0	-64,22,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,56,89,000	0	0	2,56,89,000	64,22,250	0	0	-64,22,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,56,89,000	0	0	2,56,89,000	64,22,250	0	0	-64,22,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	2,56,89,000	0	0	2,56,89,000	64,22,250	0	0	-64,22,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	12,56,736	24,95,368	-6,54,632	20.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>31,50,000</b>	<b>12,56,736</b>	<b>24,95,368</b>	<b>-6,54,632</b>	<b>20.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>31,50,000</b>	<b>12,56,736</b>	<b>24,95,368</b>	<b>-6,54,632</b>	<b>20.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	3,87,500	1,57,794	2,58,808	-1,28,692	33.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>3,87,500</b>	<b>1,57,794</b>	<b>2,58,808</b>	<b>-1,28,692</b>	<b>33.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>3,87,500</b>	<b>1,57,794</b>	<b>2,58,808</b>	<b>-1,28,692</b>	<b>33.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	1,87,500	51,400	79,600	-1,07,900	57.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>1,87,500</b>	<b>51,400</b>	<b>79,600</b>	<b>-1,07,900</b>	<b>57.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>1,87,500</b>	<b>51,400</b>	<b>79,600</b>	<b>-1,07,900</b>	<b>57.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>37,25,000</b>	<b>14,65,930</b>	<b>28,33,776</b>	<b>-8,91,224</b>	<b>23.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,05,89,000</b>	<b>0</b>	<b>0</b>	<b>4,05,89,000</b>	<b>1,01,47,250</b>	<b>14,65,930</b>	<b>28,33,776</b>	<b>-73,13,474</b>	<b>72.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	28,73,000	0	0	28,73,000	7,18,250	3,64,221	3,95,705	-3,22,545	44.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,73,000</b>	<b>0</b>	<b>0</b>	<b>28,73,000</b>	<b>7,18,250</b>	<b>3,64,221</b>	<b>3,95,705</b>	<b>-3,22,545</b>	<b>44.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,73,000</b>	<b>0</b>	<b>0</b>	<b>28,73,000</b>	<b>7,18,250</b>	<b>3,64,221</b>	<b>3,95,705</b>	<b>-3,22,545</b>	<b>44.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,73,000</b>	<b>0</b>	<b>0</b>	<b>28,73,000</b>	<b>7,18,250</b>	<b>3,64,221</b>	<b>3,95,705</b>	<b>-3,22,545</b>	<b>44.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>28,73,000</b>	<b>0</b>	<b>0</b>	<b>28,73,000</b>	<b>7,18,250</b>	<b>3,64,221</b>	<b>3,95,705</b>	<b>-3,22,545</b>	<b>44.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,53,12,000</b>	<b>0</b>	<b>0</b>	<b>4,53,12,000</b>	<b>1,13,28,000</b>	<b>18,83,307</b>	<b>33,60,862</b>	<b>-79,67,138</b>	<b>70.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	163,05,19,000	0	0	163,05,19,000	40,76,29,750	11,89,63,437	32,37,36,137	-8,38,93,613	20.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>163,05,19,000</b>	<b>0</b>	<b>0</b>	<b>163,05,19,000</b>	<b>40,76,29,750</b>	<b>11,89,63,437</b>	<b>32,37,36,137</b>	<b>-8,38,93,613</b>	<b>20.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>163,05,19,000</b>	<b>0</b>	<b>0</b>	<b>163,05,19,000</b>	<b>40,76,29,750</b>	<b>11,89,63,437</b>	<b>32,37,36,137</b>	<b>-8,38,93,613</b>	<b>20.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Not Applicable									
Sub Total(P/NP):	Voted:	1,07,66,000	0	0	1,07,66,000	26,91,500	0	-26,91,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,07,66,000	0	0	1,07,66,000	26,91,500	0	-26,91,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,92,000	0	0	1,77,92,000	44,48,000	0	-39,84,000	89.57
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,77,92,000	0	0	1,77,92,000	44,48,000	0	-39,84,000	89.57
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,77,92,000	0	0	1,77,92,000	44,48,000	0	-39,84,000	89.57
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	9,53,000	0	0	9,53,000	2,38,250	0	-2,38,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,53,000	0	0	9,53,000	2,38,250	0	-2,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,53,000	0	0	9,53,000	2,38,250	0	-2,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,53,000	0	0	9,53,000	2,38,250	0	-2,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,53,000	0	0	9,53,000	2,38,250	0	-2,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,53,000	0	0	9,53,000	2,38,250	0	-2,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 202 OTHER REHABILITATION SCHEMES									
SB 01 REHABILITATION OF DISPLACED PERSONS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	90,83,000	0	0	90,83,000	22,70,750	6,22,191	17,98,218	-4,72,532	20.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,83,000</b>	<b>0</b>	<b>0</b>	<b>90,83,000</b>	<b>22,70,750</b>	<b>6,22,191</b>	<b>17,98,218</b>	<b>-4,72,532</b>	<b>20.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,83,000</b>	<b>0</b>	<b>0</b>	<b>90,83,000</b>	<b>22,70,750</b>	<b>6,22,191</b>	<b>17,98,218</b>	<b>-4,72,532</b>	<b>20.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,83,000</b>	<b>0</b>	<b>0</b>	<b>90,83,000</b>	<b>22,70,750</b>	<b>6,22,191</b>	<b>17,98,218</b>	<b>-4,72,532</b>	<b>20.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>90,83,000</b>	<b>0</b>	<b>0</b>	<b>90,83,000</b>	<b>22,70,750</b>	<b>6,22,191</b>	<b>17,98,218</b>	<b>-4,72,532</b>	<b>20.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>90,83,000</b>	<b>0</b>	<b>0</b>	<b>90,83,000</b>	<b>22,70,750</b>	<b>6,22,191</b>	<b>17,98,218</b>	<b>-4,72,532</b>	<b>20.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 FLOODS, CYCLONES ETC.										
MI 101 GRATUITOUS RELIEF										
SB 01 CASH DOLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	18,15,00,000	18,15,00,000	18,14,99,750	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>18,15,00,000</b>	<b>18,15,00,000</b>	<b>18,14,99,750</b>	<b>72599900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>18,15,00,000</b>	<b>18,15,00,000</b>	<b>18,14,99,750</b>	<b>72599900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>18,15,00,000</b>	<b>18,15,00,000</b>	<b>18,14,99,750</b>	<b>72599900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 DRINKING WATER SUPPLY										
SB 01 EXPENDITURE ON DRINKING WATER										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	1,50,00,000	1,50,00,000	1,49,99,750	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,49,99,750</b>	<b>5999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,49,99,750</b>	<b>5999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,49,99,750</b>	<b>5999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 SUPPLY OF FODDER										
SB 01 EXPENDITURE ON SUPPLY OF FODDER										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	18,00,00,000	18,00,00,000	17,99,99,750	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>17,99,99,750</b>	<b>71999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>17,99,99,750</b>	<b>71999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>17,99,99,750</b>	<b>71999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	16,00,00,000	16,00,00,000	15,99,99,750	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>16,00,00,000</b>	<b>16,00,00,000</b>	<b>15,99,99,750</b>	<b>63999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>16,00,00,000</b>	<b>16,00,00,000</b>	<b>15,99,99,750</b>	<b>63999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>16,00,00,000</b>	<b>16,00,00,000</b>	<b>15,99,99,750</b>	<b>63999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	1,25,00,000	1,25,00,000	1,24,99,750	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>1,25,00,000</b>	<b>1,25,00,000</b>	<b>1,24,99,750</b>	<b>4999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>1,25,00,000</b>	<b>1,25,00,000</b>	<b>1,24,99,750</b>	<b>4999900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	5,08,00,000	5,08,00,000	5,07,99,750	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>5,08,00,000</b>	<b>5,08,00,000</b>	<b>5,07,99,750</b>	<b>20319900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>5,08,00,000</b>	<b>5,08,00,000</b>	<b>5,07,99,750</b>	<b>20319900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>500</b>	<b>6,33,00,000</b>	<b>6,33,00,000</b>	<b>6,32,99,500</b>	<b>12659900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	60,00,000	60,00,000	59,99,750	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>59,99,750</b>	<b>2399900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>59,99,750</b>	<b>2399900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>59,99,750</b>	<b>2399900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CAPACITY BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STATE DISASTER RESPONSE FUND										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2506 LAND REFORMS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,85,57,000	0	0	1,85,57,000	46,39,250	10,25,905	30,40,468	-15,98,782	34.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,85,57,000	0	0	1,85,57,000	46,39,250	10,25,905	30,40,468	-15,98,782	34.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS										
Not Applicable										
	Voted:	1,68,42,000	0	0	1,68,42,000	42,10,500	7,23,717	20,71,902	-21,38,598	50.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,68,42,000	0	0	1,68,42,000	42,10,500	7,23,717	20,71,902	-21,38,598	50.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,68,42,000	0	0	1,68,42,000	42,10,500	7,23,717	20,71,902	-21,38,598	50.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,53,99,000	0	0	3,53,99,000	88,49,750	17,49,622	51,12,370	-37,37,380	42.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,53,99,000	0	0	3,53,99,000	88,49,750	17,49,622	51,12,370	-37,37,380	42.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	11,25,000	2,43,000	6,94,919	-4,30,081	38.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	11,25,000	2,43,000	6,94,919	-4,30,081	38.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	11,25,000	2,43,000	6,94,919	-4,30,081	38.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	11,25,000	2,43,000	6,94,919	-4,30,081	38.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	11,25,000	2,43,000	6,94,919	-4,30,081	38.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	11,25,000	2,43,000	6,94,919	-4,30,081	38.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2039 STATE EXCISE									
Sub Total(Mjr): Voted:	10,49,83,000	0	0	10,49,83,000	2,62,45,750	63,91,576	1,87,42,185	-75,03,565	28.59
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.									
MI 101 COLLECTION CHARGES									
SB 01 HEADQUARTERS & FIELD STAFF									
Not Applicable									
Voted:	2,73,63,000	0	0	2,73,63,000	68,40,750	18,71,569	51,83,930	-16,56,820	24.22
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,73,63,000	0	0	2,73,63,000	68,40,750	18,71,569	51,83,930	-16,56,820	24.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,73,63,000	0	0	2,73,63,000	68,40,750	18,71,569	51,83,930	-16,56,820	24.22
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH									
Not Applicable									
Voted:	7,71,29,000	0	0	7,71,29,000	1,92,82,250	0	0	-1,92,82,250	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,71,29,000	0	0	7,71,29,000	1,92,82,250	0	0	-1,92,82,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,71,29,000	0	0	7,71,29,000	1,92,82,250	0	0	-1,92,82,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES									
Not Applicable									
Voted:	7,71,29,000	0	0	7,71,29,000	1,92,82,250	0	0	-1,92,82,250	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,71,29,000	0	0	7,71,29,000	1,92,82,250	0	0	-1,92,82,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,71,29,000	0	0	7,71,29,000	1,92,82,250	0	0	-1,92,82,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	18,16,21,000	0	0	18,16,21,000	4,54,05,250	18,71,569	51,83,930	-4,02,21,320	88.58
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	18,16,21,000	0	0	18,16,21,000	4,54,05,250	18,71,569	51,83,930	-4,02,21,320	88.58
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX									









APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>2,65,83,250</b>	<b>0</b>	<b>0</b>	<b>-2,65,83,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>2,65,83,250</b>	<b>0</b>	<b>0</b>	<b>-2,65,83,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>97,35,14,000</b>	<b>0</b>	<b>0</b>	<b>97,35,14,000</b>	<b>24,33,78,500</b>	<b>4,85,30,378</b>	<b>15,81,07,389</b>	<b>-8,52,71,111</b>	<b>35.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										

















APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2056 JAILS										
Not Applicable										
	Voted:	34,43,10,000	0	0	34,43,10,000	8,60,77,500	2,54,04,540	7,66,51,791	-94,25,709	10.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,43,10,000</b>	<b>0</b>	<b>0</b>	<b>34,43,10,000</b>	<b>8,60,77,500</b>	<b>2,54,04,540</b>	<b>7,66,51,791</b>	<b>-94,25,709</b>	<b>10.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,43,10,000</b>	<b>0</b>	<b>0</b>	<b>34,43,10,000</b>	<b>8,60,77,500</b>	<b>2,54,04,540</b>	<b>7,66,51,791</b>	<b>-94,25,709</b>	<b>10.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
Not Applicable										
	Voted:	2,64,79,000	0	0	2,64,79,000	66,19,750	17,20,037	53,57,426	-12,62,324	19.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,79,000</b>	<b>0</b>	<b>0</b>	<b>2,64,79,000</b>	<b>66,19,750</b>	<b>17,20,037</b>	<b>53,57,426</b>	<b>-12,62,324</b>	<b>19.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,79,000</b>	<b>0</b>	<b>0</b>	<b>2,64,79,000</b>	<b>66,19,750</b>	<b>17,20,037</b>	<b>53,57,426</b>	<b>-12,62,324</b>	<b>19.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,07,89,000</b>	<b>0</b>	<b>0</b>	<b>37,07,89,000</b>	<b>9,26,97,250</b>	<b>2,71,24,577</b>	<b>8,20,09,217</b>	<b>-1,06,88,033</b>	<b>11.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 JAIL MANUFACTURES										
SB 01 JAIL INDUSTRY										
Not Applicable										
	Voted:	1,02,03,000	0	0	1,02,03,000	25,50,750	10,79,014	30,32,992	4,82,242	18.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,03,000</b>	<b>0</b>	<b>0</b>	<b>1,02,03,000</b>	<b>25,50,750</b>	<b>10,79,014</b>	<b>30,32,992</b>	<b>4,82,242</b>	<b>18.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,03,000</b>	<b>0</b>	<b>0</b>	<b>1,02,03,000</b>	<b>25,50,750</b>	<b>10,79,014</b>	<b>30,32,992</b>	<b>4,82,242</b>	<b>18.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,02,03,000</b>	<b>0</b>	<b>0</b>	<b>1,02,03,000</b>	<b>25,50,750</b>	<b>10,79,014</b>	<b>30,32,992</b>	<b>4,82,242</b>	<b>18.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>40,59,91,000</b>	<b>0</b>	<b>0</b>	<b>40,59,91,000</b>	<b>10,14,97,750</b>	<b>2,95,84,103</b>	<b>8,98,16,616</b>	<b>-1,16,81,134</b>	<b>11.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	6,76,000	0	0	6,76,000	1,69,000	0	0	-1,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,76,000</b>	<b>0</b>	<b>0</b>	<b>6,76,000</b>	<b>1,69,000</b>	<b>0</b>	<b>0</b>	<b>-1,69,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,76,000</b>	<b>0</b>	<b>0</b>	<b>6,76,000</b>	<b>1,69,000</b>	<b>0</b>	<b>0</b>	<b>-1,69,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS										
Not Applicable										
	Voted:	5,06,000	0	0	5,06,000	1,26,500	0	0	-1,26,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>1,26,500</b>	<b>0</b>	<b>0</b>	<b>-1,26,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>1,26,500</b>	<b>0</b>	<b>0</b>	<b>-1,26,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,09,39,000</b>	<b>0</b>	<b>0</b>	<b>4,09,39,000</b>	<b>1,02,34,750</b>	<b>31,61,406</b>	<b>63,54,774</b>	<b>-38,79,976</b>	<b>37.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,09,39,000</b>	<b>0</b>	<b>0</b>	<b>4,09,39,000</b>	<b>1,02,34,750</b>	<b>31,61,406</b>	<b>63,54,774</b>	<b>-38,79,976</b>	<b>37.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,09,39,000</b>	<b>0</b>	<b>0</b>	<b>4,09,39,000</b>	<b>1,02,34,750</b>	<b>31,61,406</b>	<b>63,54,774</b>	<b>-38,79,976</b>	<b>37.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 104 VIGILANCE COMMISSION OF STATE / UT										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	33,85,99,000	0	0	33,85,99,000	8,46,49,750	2,14,54,084	7,09,40,371	-1,37,09,379	16.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,85,99,000</b>	<b>0</b>	<b>0</b>	<b>33,85,99,000</b>	<b>8,46,49,750</b>	<b>2,14,54,084</b>	<b>7,09,40,371</b>	<b>-1,37,09,379</b>	<b>16.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,85,99,000</b>	<b>0</b>	<b>0</b>	<b>33,85,99,000</b>	<b>8,46,49,750</b>	<b>2,14,54,084</b>	<b>7,09,40,371</b>	<b>-1,37,09,379</b>	<b>16.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIRECTORATE OF VIGILANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2062 VIGILANCE										
Not Applicable										
	Voted:	61,01,000	0	0	61,01,000	15,25,250	3,99,526	11,86,831	-3,38,419	22.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,01,000</b>	<b>0</b>	<b>0</b>	<b>61,01,000</b>	<b>15,25,250</b>	<b>3,99,526</b>	<b>11,86,831</b>	<b>-3,38,419</b>	<b>22.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,01,000</b>	<b>0</b>	<b>0</b>	<b>61,01,000</b>	<b>15,25,250</b>	<b>3,99,526</b>	<b>11,86,831</b>	<b>-3,38,419</b>	<b>22.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>34,47,00,000</b>	<b>0</b>	<b>0</b>	<b>34,47,00,000</b>	<b>8,61,75,000</b>	<b>2,18,53,610</b>	<b>7,21,27,202</b>	<b>-1,40,47,798</b>	<b>16.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,47,00,000</b>	<b>0</b>	<b>0</b>	<b>34,47,00,000</b>	<b>8,61,75,000</b>	<b>2,18,53,610</b>	<b>7,21,27,202</b>	<b>-1,40,47,798</b>	<b>16.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 106 CIVIL DEFENCE										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	36,62,000	0	0	36,62,000	9,15,500	3,09,030	9,43,513	28,013	3.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,62,000</b>	<b>0</b>	<b>0</b>	<b>36,62,000</b>	<b>9,15,500</b>	<b>3,09,030</b>	<b>9,43,513</b>	<b>28,013</b>	<b>3.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,62,000</b>	<b>0</b>	<b>0</b>	<b>36,62,000</b>	<b>9,15,500</b>	<b>3,09,030</b>	<b>9,43,513</b>	<b>28,013</b>	<b>3.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	7,46,000	0	0	7,46,000	1,86,500	64,475	1,25,696	-60,804	32.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,46,000</b>	<b>0</b>	<b>0</b>	<b>7,46,000</b>	<b>1,86,500</b>	<b>64,475</b>	<b>1,25,696</b>	<b>-60,804</b>	<b>32.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,46,000</b>	<b>0</b>	<b>0</b>	<b>7,46,000</b>	<b>1,86,500</b>	<b>64,475</b>	<b>1,25,696</b>	<b>-60,804</b>	<b>32.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,08,000</b>	<b>0</b>	<b>0</b>	<b>44,08,000</b>	<b>11,02,000</b>	<b>3,73,505</b>	<b>10,69,209</b>	<b>-32,791</b>	<b>2.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	2,26,57,000	0	0	2,26,57,000	56,64,250	25,42,000	27,42,000	-29,22,250	51.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,26,57,000	0	0	2,26,57,000	56,64,250	25,42,000	27,42,000	-29,22,250	51.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	0	2,28,53,000	57,13,250	25,42,000	27,42,000	-29,71,250	52.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 800 OTHER EXPENDITURE										
SB 02 GRANT TO RELIGIOUS INSTITUTIONS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1550,82,72,000	0	0	1550,82,72,000	387,70,68,000	100,95,75,611	337,63,68,494	-50,06,99,506	12.91
	Charged:	0	0	0	0	0	80,971	80,971	80,971	100.00
<b>Acc Head Capital</b>										







APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	4,99,00,000	0	0	4,99,00,000	1,24,75,000	0	0	-1,24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,49,00,000	0	0	9,49,00,000	2,37,25,000	0	0	-2,37,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,49,00,000	0	0	9,49,00,000	2,37,25,000	0	0	-2,37,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	67,54,00,000	0	0	67,54,00,000	16,88,50,000	0	0	-16,88,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1618,36,72,000	0	0	1618,36,72,000	404,59,18,000	100,95,75,611	337,63,68,494	-66,95,49,506	16.55
	Charged:	0	0	0	0	0	80,971	80,971	80,971	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,22,49,000	0	0	26,22,49,000	6,55,62,250	1,12,84,380	3,34,32,389	-3,21,29,861	49.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,22,49,000	0	0	26,22,49,000	6,55,62,250	1,12,84,380	3,34,32,389	-3,21,29,861	49.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,22,49,000	0	0	26,22,49,000	6,55,62,250	1,12,84,380	3,34,32,389	-3,21,29,861	49.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1761,31,44,000	0	0	1761,31,44,000	440,32,86,000	111,35,67,207	333,40,02,717	*****	24.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1761,31,44,000	0	0	1761,31,44,000	440,32,86,000	111,35,67,207	333,40,02,717	-106,92,83,283	24.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1761,31,44,000	0	0	1761,31,44,000	440,32,86,000	111,35,67,207	333,40,02,717	-106,92,83,283	24.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1421,80,39,000	0	0	1421,80,39,000	355,45,09,750	95,54,08,051	288,66,63,579	-66,78,46,171	18.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1421,80,39,000	0	0	1421,80,39,000	355,45,09,750	95,54,08,051	288,66,63,579	-66,78,46,171	18.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1421,80,39,000	0	0	1421,80,39,000	355,45,09,750	95,54,08,051	288,66,63,579	-66,78,46,171	18.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	17,50,000	3,00,150	5,23,800	-12,26,200	70.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	17,50,000	3,00,150	5,23,800	-12,26,200	70.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	17,50,000	3,00,150	5,23,800	-12,26,200	70.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
MI 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS										
SB 01 NON GOVERNMENT PRIMARY SCHOOL										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NON GOVERNMENT MIDDLE SCHOOL										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	15,25,000	0	0	-15,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>15,25,000</b>	<b>0</b>	<b>0</b>	<b>-15,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>15,25,000</b>	<b>0</b>	<b>0</b>	<b>-15,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>61,02,000</b>	<b>0</b>	<b>0</b>	<b>61,02,000</b>	<b>15,25,500</b>	<b>0</b>	<b>0</b>	<b>-15,25,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 INSPECTION										
SB 01 DISTRICT PRIMARY EDUCATION OFFICER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	21,64,74,000	0	0	21,64,74,000	5,41,18,500	1,32,81,111	4,01,59,187	-1,39,59,313	25.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,64,74,000</b>	<b>0</b>	<b>0</b>	<b>21,64,74,000</b>	<b>5,41,18,500</b>	<b>1,32,81,111</b>	<b>4,01,59,187</b>	<b>-1,39,59,313</b>	<b>25.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,64,74,000</b>	<b>0</b>	<b>0</b>	<b>21,64,74,000</b>	<b>5,41,18,500</b>	<b>1,32,81,111</b>	<b>4,01,59,187</b>	<b>-1,39,59,313</b>	<b>25.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 BLOCK PRIMARY EDUCATION OFFICER										
Not Applicable										
	Voted:	70,44,21,000	0	0	70,44,21,000	17,61,05,250	4,52,85,948	13,43,81,932	-4,17,23,318	23.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,44,21,000</b>	<b>0</b>	<b>0</b>	<b>70,44,21,000</b>	<b>17,61,05,250</b>	<b>4,52,85,948</b>	<b>13,43,81,932</b>	<b>-4,17,23,318</b>	<b>23.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,44,21,000</b>	<b>0</b>	<b>0</b>	<b>70,44,21,000</b>	<b>17,61,05,250</b>	<b>4,52,85,948</b>	<b>13,43,81,932</b>	<b>-4,17,23,318</b>	<b>23.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>92,08,95,000</b>	<b>0</b>	<b>0</b>	<b>92,08,95,000</b>	<b>23,02,23,750</b>	<b>5,85,67,059</b>	<b>17,45,41,119</b>	<b>-5,56,82,631</b>	<b>24.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 TEACHERS TRAINING										
SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)										
Not Applicable										
	Voted:	24,63,83,000	0	0	24,63,83,000	6,15,95,750	1,90,83,413	4,04,89,297	-2,11,06,453	34.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,63,83,000</b>	<b>0</b>	<b>0</b>	<b>24,63,83,000</b>	<b>6,15,95,750</b>	<b>1,90,83,413</b>	<b>4,04,89,297</b>	<b>-2,11,06,453</b>	<b>34.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,63,83,000</b>	<b>0</b>	<b>0</b>	<b>24,63,83,000</b>	<b>6,15,95,750</b>	<b>1,90,83,413</b>	<b>4,04,89,297</b>	<b>-2,11,06,453</b>	<b>34.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,63,83,000</b>	<b>0</b>	<b>0</b>	<b>24,63,83,000</b>	<b>6,15,95,750</b>	<b>1,90,83,413</b>	<b>4,04,89,297</b>	<b>-2,11,06,453</b>	<b>34.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 SCHOLARSHIPS AND INCENTIVES										
SB 03 TOP 100 CHHATRAVRITI YOJNA										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	260,41,00,000	0	0	260,41,00,000	65,10,25,000	0	0	-65,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	28,90,00,000	0	0	28,90,00,000	7,22,50,000	0	0	-7,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>289,31,00,000</b>	<b>0</b>	<b>0</b>	<b>289,31,00,000</b>	<b>72,32,75,000</b>	<b>0</b>	<b>0</b>	<b>-72,32,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>289,31,00,000</b>	<b>0</b>	<b>0</b>	<b>289,31,00,000</b>	<b>72,32,75,000</b>	<b>0</b>	<b>0</b>	<b>-72,32,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>289,31,00,000</b>	<b>0</b>	<b>0</b>	<b>289,31,00,000</b>	<b>72,32,75,000</b>	<b>0</b>	<b>0</b>	<b>-72,32,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 SAMAGRA SHIKSHA										
SB 01 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES(STAR PROJECTS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 01 MIDDAY - MEAL										
Not Applicable										
	Voted:	63,38,00,000	0	0	63,38,00,000	15,84,50,000	5,65,10,101	5,65,10,101	-10,19,39,899	64.34
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,19,00,000	0	0	12,19,00,000	3,04,75,000	3,94,81,801	3,94,81,801	90,06,801	29.55
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	0	0	6,28,00,000	1,57,00,000	2,38,88,929	2,38,88,929	81,88,929	52.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,85,00,000</b>	<b>0</b>	<b>0</b>	<b>81,85,00,000</b>	<b>20,46,25,000</b>	<b>11,98,80,831</b>	<b>11,98,80,831</b>	<b>-8,47,44,169</b>	<b>41.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>81,85,00,000</b>	<b>0</b>	<b>0</b>	<b>81,85,00,000</b>	<b>20,46,25,000</b>	<b>11,98,80,831</b>	<b>11,98,80,831</b>	<b>-8,47,44,169</b>	<b>41.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	37,56,269	49,01,876	-75,98,124	60.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>37,56,269</b>	<b>49,01,876</b>	<b>-75,98,124</b>	<b>60.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>37,56,269</b>	<b>49,01,876</b>	<b>-75,98,124</b>	<b>60.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	16,27,00,000	0	0	16,27,00,000	4,06,75,000	1,81,94,909	1,81,94,909	-2,24,80,091	55.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,27,00,000</b>	<b>0</b>	<b>0</b>	<b>16,27,00,000</b>	<b>4,06,75,000</b>	<b>1,81,94,909</b>	<b>1,81,94,909</b>	<b>-2,24,80,091</b>	<b>55.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,27,00,000</b>	<b>0</b>	<b>0</b>	<b>16,27,00,000</b>	<b>4,06,75,000</b>	<b>1,81,94,909</b>	<b>1,81,94,909</b>	<b>-2,24,80,091</b>	<b>55.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>103,12,00,000</b>	<b>0</b>	<b>0</b>	<b>103,12,00,000</b>	<b>25,78,00,000</b>	<b>14,18,32,009</b>	<b>14,29,77,616</b>	<b>-11,48,22,384</b>	<b>44.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3756,21,12,000</b>	<b>0</b>	<b>0</b>	<b>3756,21,12,000</b>	<b>939,05,28,000</b>	<b>230,00,42,269</b>	<b>661,26,30,517</b>	<b>-277,78,97,483</b>	<b>29.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	22,62,53,000	0	0	22,62,53,000	5,65,63,250	1,45,90,680	4,42,75,772	-1,22,87,478	21.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,62,53,000</b>	<b>0</b>	<b>0</b>	<b>22,62,53,000</b>	<b>5,65,63,250</b>	<b>1,45,90,680</b>	<b>4,42,75,772</b>	<b>-1,22,87,478</b>	<b>21.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,62,53,000</b>	<b>0</b>	<b>0</b>	<b>22,62,53,000</b>	<b>5,65,63,250</b>	<b>1,45,90,680</b>	<b>4,42,75,772</b>	<b>-1,22,87,478</b>	<b>21.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,62,53,000</b>	<b>0</b>	<b>0</b>	<b>22,62,53,000</b>	<b>5,65,63,250</b>	<b>1,45,90,680</b>	<b>4,42,75,772</b>	<b>-1,22,87,478</b>	<b>21.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INSPECTION										
SB 01 INSPECTORATE										
Not Applicable										
	Voted:	20,93,13,000	0	0	20,93,13,000	5,23,28,250	1,44,76,945	4,17,29,376	-1,05,98,874	20.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,93,13,000</b>	<b>0</b>	<b>0</b>	<b>20,93,13,000</b>	<b>5,23,28,250</b>	<b>1,44,76,945</b>	<b>4,17,29,376</b>	<b>-1,05,98,874</b>	<b>20.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,93,13,000</b>	<b>0</b>	<b>0</b>	<b>20,93,13,000</b>	<b>5,23,28,250</b>	<b>1,44,76,945</b>	<b>4,17,29,376</b>	<b>-1,05,98,874</b>	<b>20.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,93,13,000</b>	<b>0</b>	<b>0</b>	<b>20,93,13,000</b>	<b>5,23,28,250</b>	<b>1,44,76,945</b>	<b>4,17,29,376</b>	<b>-1,05,98,874</b>	<b>20.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2486,66,88,000	0	0	2486,66,88,000	621,66,72,000	172,71,47,661	507,02,76,835	*****	18.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2486,66,88,000</b>	<b>0</b>	<b>0</b>	<b>2486,66,88,000</b>	<b>621,66,72,000</b>	<b>172,71,47,661</b>	<b>507,02,76,835</b>	<b>-114,63,95,165</b>	<b>18.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2486,66,88,000</b>	<b>0</b>	<b>0</b>	<b>2486,66,88,000</b>	<b>621,66,72,000</b>	<b>172,71,47,661</b>	<b>507,02,76,835</b>	<b>-114,63,95,165</b>	<b>18.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 MEDHA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>82,25,000</b>	<b>0</b>	<b>0</b>	<b>-82,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>82,25,000</b>	<b>0</b>	<b>0</b>	<b>-82,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	122,58,00,000	0	0	122,58,00,000	30,64,50,000	0	0	-30,64,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,62,00,000	0	0	13,62,00,000	3,40,50,000	0	0	-3,40,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>136,20,00,000</b>	<b>0</b>	<b>0</b>	<b>136,20,00,000</b>	<b>34,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-34,05,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>136,20,00,000</b>	<b>0</b>	<b>0</b>	<b>136,20,00,000</b>	<b>34,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-34,05,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 CV RAMAN VERTUAL CALSSROOM										





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	94,79,80,000	0	0	94,79,80,000	23,69,95,000	18,95,96,000	18,95,96,000	-4,73,99,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,97,70,000	0	0	6,97,70,000	1,74,42,500	0	0	-1,74,42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,97,70,000	0	0	6,97,70,000	1,74,42,500	0	0	-1,74,42,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,97,70,000	0	0	6,97,70,000	1,74,42,500	0	0	-1,74,42,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	101,77,50,000	0	0	101,77,50,000	25,44,37,500	18,95,96,000	18,95,96,000	-6,48,41,500	25.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	358,49,23,000	0	0	358,49,23,000	89,62,30,750	24,15,08,066	71,98,00,993	-17,64,29,757	19.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	358,49,23,000	0	0	358,49,23,000	89,62,30,750	24,15,08,066	71,98,00,993	-17,64,29,757	19.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	358,49,23,000	0	0	358,49,23,000	89,62,30,750	24,15,08,066	71,98,00,993	-17,64,29,757	19.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,24,32,000	0	0	3,24,32,000	81,08,000	19,26,812	57,81,039	-23,26,961	28.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,24,32,000	0	0	3,24,32,000	81,08,000	19,26,812	57,81,039	-23,26,961	28.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,24,32,000	0	0	3,24,32,000	81,08,000	19,26,812	57,81,039	-23,26,961	28.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	12,44,00,000	0	0	12,44,00,000	3,11,00,000	0	-3,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,38,00,000	0	0	1,38,00,000	34,50,000	0	-34,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,82,00,000</b>	<b>0</b>	<b>0</b>	<b>13,82,00,000</b>	<b>3,45,50,000</b>	<b>0</b>	<b>-3,45,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,82,00,000</b>	<b>0</b>	<b>0</b>	<b>13,82,00,000</b>	<b>3,45,50,000</b>	<b>0</b>	<b>-3,45,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 OPENING OF FINE ART COLLEGE									
Not Applicable									
	Voted:	2,17,14,000	0	0	2,17,14,000	54,28,500	17,40,231	-7,18,671	13.24
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,17,14,000</b>	<b>0</b>	<b>0</b>	<b>2,17,14,000</b>	<b>54,28,500</b>	<b>17,40,231</b>	<b>-7,18,671</b>	<b>13.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,17,14,000</b>	<b>0</b>	<b>0</b>	<b>2,17,14,000</b>	<b>54,28,500</b>	<b>17,40,231</b>	<b>-7,18,671</b>	<b>13.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	8,25,000	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	8,25,000	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	11,84,00,000	0	0	11,84,00,000	2,96,00,000	0	0	-2,96,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,84,00,000</b>	<b>0</b>	<b>0</b>	<b>11,84,00,000</b>	<b>2,96,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,96,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,84,00,000</b>	<b>0</b>	<b>0</b>	<b>11,84,00,000</b>	<b>2,96,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,96,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>390,23,69,000</b>	<b>0</b>	<b>0</b>	<b>390,23,69,000</b>	<b>97,55,92,250</b>	<b>24,51,75,109</b>	<b>73,02,91,861</b>	<b>-24,53,00,389</b>	<b>25.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 ASSISTANCE TO PRIVATE COLLEGES										
Not Applicable										
	Voted:	18,50,00,000	0	0	18,50,00,000	4,62,50,000	2,79,69,067	2,79,69,067	-1,82,80,933	39.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,50,00,000</b>	<b>0</b>	<b>0</b>	<b>18,50,00,000</b>	<b>4,62,50,000</b>	<b>2,79,69,067</b>	<b>2,79,69,067</b>	<b>-1,82,80,933</b>	<b>39.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,50,00,000</b>	<b>0</b>	<b>0</b>	<b>18,50,00,000</b>	<b>4,62,50,000</b>	<b>2,79,69,067</b>	<b>2,79,69,067</b>	<b>-1,82,80,933</b>	<b>39.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,50,00,000</b>	<b>0</b>	<b>0</b>	<b>18,50,00,000</b>	<b>4,62,50,000</b>	<b>2,79,69,067</b>	<b>2,79,69,067</b>	<b>-1,82,80,933</b>	<b>39.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	4,74,336	6,85,152	-5,64,848	45.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>4,74,336</b>	<b>6,85,152</b>	<b>-5,64,848</b>	<b>45.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>4,74,336</b>	<b>6,85,152</b>	<b>-5,64,848</b>	<b>45.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>4,74,336</b>	<b>6,85,152</b>	<b>-5,64,848</b>	<b>45.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>511,01,19,000</b>	<b>0</b>	<b>0</b>	<b>511,01,19,000</b>	<b>127,75,29,750</b>	<b>46,32,14,512</b>	<b>94,85,42,080</b>	<b>-32,89,87,670</b>	<b>25.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION										
MI 103 RURAL FUNCTIONAL LITERACY PROGRAMMES										
SB 05 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER ADULT EDUCATION PROGRAMMES										
SB 03 PADHNA LIKHNA ABHIYAN										
Not Applicable										
	Voted:	2,37,00,000	0	0	2,37,00,000	59,25,000	0	0	-59,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,00,000	0	0	26,00,000	6,50,000	0	0	-6,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>65,75,000</b>	<b>0</b>	<b>0</b>	<b>-65,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>65,75,000</b>	<b>0</b>	<b>0</b>	<b>-65,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>65,75,000</b>	<b>0</b>	<b>0</b>	<b>-65,75,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										
	Voted:	3,31,00,000	0	0	3,31,00,000	82,75,000	0	0	-82,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,32,00,000</b>	<b>0</b>	<b>0</b>	<b>3,32,00,000</b>	<b>83,00,000</b>	<b>0</b>	<b>0</b>	<b>-83,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,32,00,000</b>	<b>0</b>	<b>0</b>	<b>3,32,00,000</b>	<b>83,00,000</b>	<b>0</b>	<b>0</b>	<b>-83,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA										
Not Applicable										
	Voted:	2,47,00,000	0	0	2,47,00,000	61,75,000	0	0	-61,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>61,75,000</b>	<b>0</b>	<b>0</b>	<b>-61,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>61,75,000</b>	<b>0</b>	<b>0</b>	<b>-61,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MUKHYA MANTRI PROTSAHAN YOJNA										









APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,50,00,000	0	0	12,50,00,000	3,12,50,000	0	0	-3,12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	12,50,00,000	0	0	12,50,00,000	3,12,50,000	0	0	-3,12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	5,34,75,000	0	0	-5,34,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	21,39,00,000	0	0	21,39,00,000	5,34,75,000	0	0	-5,34,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	21,39,00,000	0	0	21,39,00,000	5,34,75,000	0	0	-5,34,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	36,39,00,000	0	0	36,39,00,000	9,09,75,000	0	0	-9,09,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	42,49,00,000	0	0	42,49,00,000	10,62,25,000	0	0	-10,62,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	42,49,00,000	0	0	42,49,00,000	10,62,25,000	0	0	-10,62,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	42,49,00,000	0	0	42,49,00,000	10,62,25,000	0	0	-10,62,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	42,49,00,000	0	0	42,49,00,000	10,62,25,000	0	0	-10,62,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		91,38,00,000	0	0	91,38,00,000	22,84,50,000	0	0	-22,84,50,000	100.00





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	31,24,000	0	0	-31,24,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	31,24,000	0	0	-31,24,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	43,31,500	0	0	-43,31,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	43,31,500	0	0	-43,31,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	43,31,500	0	0	-43,31,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	6,29,06,000	1,28,83,892	2,57,05,580	-3,72,00,420	59.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	6,29,06,000	1,28,83,892	2,57,05,580	-3,72,00,420	59.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	6,29,06,000	1,28,83,892	2,57,05,580	-3,72,00,420	59.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,99,000	0	0	33,99,000	8,49,750	1,83,599	5,50,492	-2,99,258	35.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	33,99,000	0	0	33,99,000	8,49,750	1,83,599	5,50,492	-2,99,258	35.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	<b>Voted:</b>	284,69,63,000	0	0	284,69,63,000	71,17,40,750	19,69,32,310	54,35,86,691	-16,81,54,059	23.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	284,69,63,000	0	0	284,69,63,000	71,17,40,750	19,69,32,310	54,35,86,691	-16,81,54,059	23.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	284,69,63,000	0	0	284,69,63,000	71,17,40,750	19,69,32,310	54,35,86,691	-16,81,54,059	23.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	<b>Voted:</b>	50,35,000	0	0	50,35,000	12,58,750	0	0	-12,58,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,35,000	0	0	50,35,000	12,58,750	0	0	-12,58,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,35,000	0	0	50,35,000	12,58,750	0	0	-12,58,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	285,19,98,000	0	0	285,19,98,000	71,29,99,500	19,69,32,310	54,35,86,691	-16,94,12,809	23.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	<b>Voted:</b>	53,74,47,000	0	0	53,74,47,000	13,43,61,750	3,78,74,933	11,24,95,882	-2,18,65,868	16.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,74,47,000	0	0	53,74,47,000	13,43,61,750	3,78,74,933	11,24,95,882	-2,18,65,868	16.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,74,47,000	0	0	53,74,47,000	13,43,61,750	3,78,74,933	11,24,95,882	-2,18,65,868	16.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	53,74,47,000	0	0	53,74,47,000	13,43,61,750	3,78,74,933	11,24,95,882	-2,18,65,868	16.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		376,78,01,000	0	0	376,78,01,000	94,19,50,250	26,49,09,801	74,54,89,456	-19,64,60,794	20.86

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(SM): Voted:</b>										
<b>Charged:</b>										
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	0	0	0	0	0	0	0	0	0.00	
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,20,85,000	0	0	5,20,85,000	1,30,21,250	36,23,745	1,04,54,840	-25,66,410	19.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,20,85,000</b>	<b>0</b>	<b>0</b>	<b>5,20,85,000</b>	<b>1,30,21,250</b>	<b>36,23,745</b>	<b>1,04,54,840</b>	<b>-25,66,410</b>	<b>19.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,20,85,000</b>	<b>0</b>	<b>0</b>	<b>5,20,85,000</b>	<b>1,30,21,250</b>	<b>36,23,745</b>	<b>1,04,54,840</b>	<b>-25,66,410</b>	<b>19.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	80,40,52,000	0	0	80,40,52,000	20,10,13,000	5,37,44,306	16,02,24,621	-4,07,88,379	20.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,40,52,000</b>	<b>0</b>	<b>0</b>	<b>80,40,52,000</b>	<b>20,10,13,000</b>	<b>5,37,44,306</b>	<b>16,02,24,621</b>	<b>-4,07,88,379</b>	<b>20.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,40,52,000</b>	<b>0</b>	<b>0</b>	<b>80,40,52,000</b>	<b>20,10,13,000</b>	<b>5,37,44,306</b>	<b>16,02,24,621</b>	<b>-4,07,88,379</b>	<b>20.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>85,61,37,000</b>	<b>0</b>	<b>0</b>	<b>85,61,37,000</b>	<b>21,40,34,250</b>	<b>5,73,68,051</b>	<b>17,06,79,461</b>	<b>-4,33,54,789</b>	<b>20.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										
Not Applicable										
	Voted:	10,84,68,000	0	0	10,84,68,000	2,71,17,000	70,67,310	2,12,00,603	-59,16,397	21.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,84,68,000</b>	<b>0</b>	<b>0</b>	<b>10,84,68,000</b>	<b>2,71,17,000</b>	<b>70,67,310</b>	<b>2,12,00,603</b>	<b>-59,16,397</b>	<b>21.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,84,68,000</b>	<b>0</b>	<b>0</b>	<b>10,84,68,000</b>	<b>2,71,17,000</b>	<b>70,67,310</b>	<b>2,12,00,603</b>	<b>-59,16,397</b>	<b>21.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 AYURVEDIC PHARMACY										







APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,00,26,000	0	0	16,00,26,000	4,00,06,500	1,22,10,240	3,41,32,373	-58,74,127	14.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,02,000	0	0	41,02,000	10,25,500	2,55,157	7,61,745	-2,63,755	25.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,02,000	0	0	41,02,000	10,25,500	2,55,157	7,61,745	-2,63,755	25.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,02,000	0	0	41,02,000	10,25,500	2,55,157	7,61,745	-2,63,755	25.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,25,75,000	0	0	-1,25,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	1,39,75,000	0	0	-1,39,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	1,39,75,000	0	0	-1,39,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	22,00,28,000	0	0	22,00,28,000	5,50,07,000	1,24,65,397	3,48,94,118	-2,01,12,882	36.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	225,80,65,000	0	0	225,80,65,000	56,45,16,250	15,23,97,303	46,55,72,259	-9,89,43,991	17.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	225,80,65,000	0	0	225,80,65,000	56,45,16,250	15,23,97,303	46,55,72,259	-9,89,43,991	17.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	225,80,65,000	0	0	225,80,65,000	56,45,16,250	15,23,97,303	46,55,72,259	-9,89,43,991	17.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,39,36,000	0	0	4,39,36,000	1,09,84,000	37,80,628	87,62,013	-22,21,987	20.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,39,36,000</b>	<b>0</b>	<b>0</b>	<b>4,39,36,000</b>	<b>1,09,84,000</b>	<b>37,80,628</b>	<b>87,62,013</b>	<b>-22,21,987</b>	<b>20.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,39,36,000</b>	<b>0</b>	<b>0</b>	<b>4,39,36,000</b>	<b>1,09,84,000</b>	<b>37,80,628</b>	<b>87,62,013</b>	<b>-22,21,987</b>	<b>20.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	22,31,82,000	0	0	22,31,82,000	5,57,95,500	1,47,60,971	4,71,45,245	-86,50,255	15.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,31,82,000</b>	<b>0</b>	<b>0</b>	<b>22,31,82,000</b>	<b>5,57,95,500</b>	<b>1,47,60,971</b>	<b>4,71,45,245</b>	<b>-86,50,255</b>	<b>15.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,31,82,000</b>	<b>0</b>	<b>0</b>	<b>22,31,82,000</b>	<b>5,57,95,500</b>	<b>1,47,60,971</b>	<b>4,71,45,245</b>	<b>-86,50,255</b>	<b>15.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,81,79,000	0	0	1,81,79,000	45,44,750	11,51,420	34,81,509	-10,63,241	23.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,81,79,000</b>	<b>0</b>	<b>0</b>	<b>1,81,79,000</b>	<b>45,44,750</b>	<b>11,51,420</b>	<b>34,81,509</b>	<b>-10,63,241</b>	<b>23.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,81,79,000</b>	<b>0</b>	<b>0</b>	<b>1,81,79,000</b>	<b>45,44,750</b>	<b>11,51,420</b>	<b>34,81,509</b>	<b>-10,63,241</b>	<b>23.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	139,07,31,000	0	0	139,07,31,000	34,76,82,750	10,05,50,616	30,72,71,572	-4,04,11,178	11.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>139,07,31,000</b>	<b>0</b>	<b>0</b>	<b>139,07,31,000</b>	<b>34,76,82,750</b>	<b>10,05,50,616</b>	<b>30,72,71,572</b>	<b>-4,04,11,178</b>	<b>11.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>139,07,31,000</b>	<b>0</b>	<b>0</b>	<b>139,07,31,000</b>	<b>34,76,82,750</b>	<b>10,05,50,616</b>	<b>30,72,71,572</b>	<b>-4,04,11,178</b>	<b>11.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES									
Not Applicable									
	Voted:	6,72,08,000	0	0	6,72,08,000	1,68,02,000	0	-1,68,02,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>1,68,02,000</b>	<b>0</b>	<b>-1,68,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>1,68,02,000</b>	<b>0</b>	<b>-1,68,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>625,61,08,000</b>	<b>0</b>	<b>0</b>	<b>625,61,08,000</b>	<b>156,40,27,000</b>	<b>42,39,75,754</b>	<b>-30,42,23,153</b>	<b>19.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>647,61,36,000</b>	<b>0</b>	<b>0</b>	<b>647,61,36,000</b>	<b>161,90,34,000</b>	<b>43,64,41,151</b>	<b>-32,43,36,035</b>	<b>20.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEALTH SAFETY AND REGULATION									
Not Applicable									
	Voted:	1,75,02,000	0	0	1,75,02,000	43,75,500	9,27,789	26,20,994	59.90
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,02,000</b>	<b>0</b>	<b>0</b>	<b>1,75,02,000</b>	<b>43,75,500</b>	<b>9,27,789</b>	<b>26,20,994</b>	<b>59.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,75,02,000</b>	<b>0</b>	<b>0</b>	<b>1,75,02,000</b>	<b>43,75,500</b>	<b>9,27,789</b>	<b>26,20,994</b>	<b>59.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY									











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FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	55,94,00,000	0	0	55,94,00,000	13,98,50,000	0	0	-13,98,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
Not Applicable										
	Voted:	23,69,00,000	0	0	23,69,00,000	5,92,25,000	7,63,44,203	9,52,61,691	3,60,36,691	60.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,69,00,000	0	0	23,69,00,000	5,92,25,000	7,63,44,203	9,52,61,691	3,60,36,691	60.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,69,00,000	0	0	23,69,00,000	5,92,25,000	7,63,44,203	9,52,61,691	3,60,36,691	60.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	108,28,01,000	0	0	108,28,01,000	27,07,00,250	9,13,58,717	18,19,00,905	-8,87,99,345	32.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	143,88,10,000	0	0	143,88,10,000	35,97,02,500	10,74,89,622	23,26,03,974	-12,70,98,526	35.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1891,49,90,000	0	0	1891,49,90,000	472,87,47,500	123,86,36,210	356,93,87,430	-115,93,60,070	24.52
	<b>Charged:</b>	0	0	0	0	0	6,79,09,530	6,79,09,530	6,79,09,530	100.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,45,86,000	0	0	1,45,86,000	36,46,500	8,74,909	49,98,944	13,52,444	37.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,45,86,000	0	0	1,45,86,000	36,46,500	8,74,909	49,98,944	13,52,444	37.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,45,86,000	0	0	1,45,86,000	36,46,500	8,74,909	49,98,944	13,52,444	37.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										
	<b>Voted:</b>	90,25,57,000	0	0	90,25,57,000	22,56,39,250	6,83,06,950	22,88,66,319	32,27,069	1.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,25,57,000	0	0	90,25,57,000	22,56,39,250	6,83,06,950	22,88,66,319	32,27,069	1.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,25,57,000	0	0	90,25,57,000	22,56,39,250	6,83,06,950	22,88,66,319	32,27,069	1.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	90,25,57,000	0	0	90,25,57,000	22,56,39,250	6,83,06,950	22,88,66,319	32,27,069	1.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	<b>Voted:</b>	9,63,01,000	0	0	9,63,01,000	2,40,75,250	71,27,168	2,38,59,523	-2,15,727	.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,63,01,000	0	0	9,63,01,000	2,40,75,250	71,27,168	2,38,59,523	-2,15,727	0.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,63,01,000	0	0	9,63,01,000	2,40,75,250	71,27,168	2,38,59,523	-2,15,727	0.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	9,63,01,000	0	0	9,63,01,000	2,40,75,250	71,27,168	2,38,59,523	-2,15,727	0.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>344,24,00,000</b>	<b>0</b>	<b>0</b>	<b>344,24,00,000</b>	<b>86,06,00,000</b>	<b>91,00,000</b>	<b>91,00,000</b>	<b>-85,15,00,000</b>	<b>98.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>498,43,49,000</b>	<b>0</b>	<b>0</b>	<b>498,43,49,000</b>	<b>124,60,87,250</b>	<b>10,53,07,014</b>	<b>30,53,10,416</b>	<b>-94,07,76,834</b>	<b>75.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	10,68,000	0	0	10,68,000	2,67,000	0	0	-2,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,68,000</b>	<b>0</b>	<b>0</b>	<b>10,68,000</b>	<b>2,67,000</b>	<b>0</b>	<b>0</b>	<b>-2,67,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,68,000</b>	<b>0</b>	<b>0</b>	<b>10,68,000</b>	<b>2,67,000</b>	<b>0</b>	<b>0</b>	<b>-2,67,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Not Applicable										
	Voted:	52,50,000	0	0	52,50,000	13,12,500	0	0	-13,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>52,50,000</b>	<b>13,12,500</b>	<b>0</b>	<b>0</b>	<b>-13,12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>52,50,000</b>	<b>13,12,500</b>	<b>0</b>	<b>0</b>	<b>-13,12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,18,000</b>	<b>0</b>	<b>0</b>	<b>63,18,000</b>	<b>15,79,500</b>	<b>0</b>	<b>0</b>	<b>-15,79,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,18,000</b>	<b>0</b>	<b>0</b>	<b>63,18,000</b>	<b>15,79,500</b>	<b>0</b>	<b>0</b>	<b>-15,79,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>63,18,000</b>	<b>0</b>	<b>0</b>	<b>63,18,000</b>	<b>15,79,500</b>	<b>0</b>	<b>0</b>	<b>-15,79,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	15,79,000	0	0	15,79,000	3,94,750	34,060	1,27,582	-2,67,168	67.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>3,94,750</b>	<b>34,060</b>	<b>1,27,582</b>	<b>-2,67,168</b>	<b>67.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>3,94,750</b>	<b>34,060</b>	<b>1,27,582</b>	<b>-2,67,168</b>	<b>67.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>3,94,750</b>	<b>34,060</b>	<b>1,27,582</b>	<b>-2,67,168</b>	<b>67.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>3,94,750</b>	<b>34,060</b>	<b>1,27,582</b>	<b>-2,67,168</b>	<b>67.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,79,000</b>	<b>0</b>	<b>0</b>	<b>15,79,000</b>	<b>3,94,750</b>	<b>34,060</b>	<b>1,27,582</b>	<b>-2,67,168</b>	<b>67.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2415,88,60,000</b>	<b>0</b>	<b>0</b>	<b>2415,88,60,000</b>	<b>603,97,15,000</b>	<b>135,68,61,176</b>	<b>390,05,31,008</b>	<b>-213,91,83,992</b>	<b>35.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,79,09,530</b>	<b>6,79,09,530</b>	<b>6,79,09,530</b>	<b>100.00</b>

<b>Acc Head Capital</b>									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
Not Applicable										
	Voted:	11,33,12,000	0	0	11,33,12,000	2,83,28,000	2,60,00,000	5,10,00,000	2,26,72,000	80.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,33,12,000</b>	<b>0</b>	<b>0</b>	<b>11,33,12,000</b>	<b>2,83,28,000</b>	<b>2,60,00,000</b>	<b>5,10,00,000</b>	<b>2,26,72,000</b>	<b>80.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,33,12,000</b>	<b>0</b>	<b>0</b>	<b>11,33,12,000</b>	<b>2,83,28,000</b>	<b>2,60,00,000</b>	<b>5,10,00,000</b>	<b>2,26,72,000</b>	<b>80.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,33,12,000</b>	<b>0</b>	<b>0</b>	<b>11,33,12,000</b>	<b>2,83,28,000</b>	<b>2,60,00,000</b>	<b>5,10,00,000</b>	<b>2,26,72,000</b>	<b>80.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>11,33,12,000</b>	<b>0</b>	<b>0</b>	<b>11,33,12,000</b>	<b>2,83,28,000</b>	<b>2,60,00,000</b>	<b>5,10,00,000</b>	<b>2,26,72,000</b>	<b>80.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 RURAL HEALTH SERVICES										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	29,46,88,000	0	0	29,46,88,000	7,36,72,000	1,80,38,000	1,80,38,000	-5,56,34,000	75.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,46,88,000</b>	<b>0</b>	<b>0</b>	<b>29,46,88,000</b>	<b>7,36,72,000</b>	<b>1,80,38,000</b>	<b>1,80,38,000</b>	<b>-5,56,34,000</b>	<b>75.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,46,88,000</b>	<b>0</b>	<b>0</b>	<b>29,46,88,000</b>	<b>7,36,72,000</b>	<b>1,80,38,000</b>	<b>1,80,38,000</b>	<b>-5,56,34,000</b>	<b>75.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,46,88,000</b>	<b>0</b>	<b>0</b>	<b>29,46,88,000</b>	<b>7,36,72,000</b>	<b>1,80,38,000</b>	<b>1,80,38,000</b>	<b>-5,56,34,000</b>	<b>75.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>29,46,88,000</b>	<b>0</b>	<b>0</b>	<b>29,46,88,000</b>	<b>7,36,72,000</b>	<b>1,80,38,000</b>	<b>1,80,38,000</b>	<b>-5,56,34,000</b>	<b>75.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	1,00,000	1,00,000	-86,50,000	98.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>87,50,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>-86,50,000</b>	<b>98.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>87,50,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>-86,50,000</b>	<b>98.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>87,50,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>-86,50,000</b>	<b>98.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,87,00,000	0	0	11,87,00,000	2,96,75,000	0	0	-2,96,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,58,00,000	0	0	6,58,00,000	1,64,50,000	3,750	3,750	-1,64,46,250	99.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,47,00,000</b>	<b>0</b>	<b>0</b>	<b>18,47,00,000</b>	<b>4,61,75,000</b>	<b>3,750</b>	<b>3,750</b>	<b>-4,61,71,250</b>	<b>99.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,47,00,000</b>	<b>0</b>	<b>0</b>	<b>18,47,00,000</b>	<b>4,61,75,000</b>	<b>3,750</b>	<b>3,750</b>	<b>-4,61,71,250</b>	<b>99.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	9,25,000	18,370	18,370	-9,06,630	98.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>9,25,000</b>	<b>18,370</b>	<b>18,370</b>	<b>-9,06,630</b>	<b>98.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>9,25,000</b>	<b>18,370</b>	<b>18,370</b>	<b>-9,06,630</b>	<b>98.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	-1,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,70,00,000</b>	<b>0</b>	<b>0</b>	<b>6,70,00,000</b>	<b>1,67,50,000</b>	<b>57,12,000</b>	<b>57,12,000</b>	<b>-1,10,38,000</b>	<b>65.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,70,00,000</b>	<b>0</b>	<b>0</b>	<b>6,70,00,000</b>	<b>1,67,50,000</b>	<b>57,12,000</b>	<b>57,12,000</b>	<b>-1,10,38,000</b>	<b>65.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	13,86,599	26,23,662	-11,26,338	30.04
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>13,86,599</b>	<b>26,23,662</b>	<b>-11,26,338</b>	<b>30.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>13,86,599</b>	<b>26,23,662</b>	<b>-11,26,338</b>	<b>30.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,36,00,000</b>	<b>0</b>	<b>0</b>	<b>48,36,00,000</b>	<b>12,09,00,000</b>	<b>1,73,38,725</b>	<b>1,85,75,788</b>	<b>-10,23,24,212</b>	<b>84.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>51,86,00,000</b>	<b>0</b>	<b>0</b>	<b>51,86,00,000</b>	<b>12,96,50,000</b>	<b>1,74,38,725</b>	<b>1,86,75,788</b>	<b>-11,09,74,212</b>	<b>85.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>92,66,00,000</b>	<b>0</b>	<b>0</b>	<b>92,66,00,000</b>	<b>23,16,50,000</b>	<b>6,14,76,725</b>	<b>8,77,13,788</b>	<b>-14,39,36,212</b>	<b>62.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>92,66,00,000</b>	<b>0</b>	<b>0</b>	<b>92,66,00,000</b>	<b>23,16,50,000</b>	<b>6,14,76,725</b>	<b>8,77,13,788</b>	<b>-14,39,36,212</b>	<b>62.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>2508,54,60,000</b>	<b>0</b>	<b>0</b>	<b>2508,54,60,000</b>	<b>627,13,65,000</b>	<b>141,83,37,901</b>	<b>398,82,44,796</b>	<b>-228,31,20,204</b>	<b>36.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,79,09,530</b>	<b>6,79,09,530</b>	<b>6,79,09,530</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
		Voted: 17,41,68,000	0	0	17,41,68,000	4,35,42,000	1,08,42,713	3,29,24,579	-1,06,17,421	24.38
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 17,41,68,000</b>	<b>0</b>	<b>0</b>	<b>17,41,68,000</b>	<b>4,35,42,000</b>	<b>1,08,42,713</b>	<b>3,29,24,579</b>	<b>-1,06,17,421</b>	<b>24.38</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 17,41,68,000</b>	<b>0</b>	<b>0</b>	<b>17,41,68,000</b>	<b>4,35,42,000</b>	<b>1,08,42,713</b>	<b>3,29,24,579</b>	<b>-1,06,17,421</b>	<b>24.38</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DESIGNS										
Not Applicable										
		Voted: 5,14,10,000	0	0	5,14,10,000	1,28,52,500	33,48,215	98,58,603	-29,93,897	23.29
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 5,14,10,000</b>	<b>0</b>	<b>0</b>	<b>5,14,10,000</b>	<b>1,28,52,500</b>	<b>33,48,215</b>	<b>98,58,603</b>	<b>-29,93,897</b>	<b>23.29</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 5,14,10,000</b>	<b>0</b>	<b>0</b>	<b>5,14,10,000</b>	<b>1,28,52,500</b>	<b>33,48,215</b>	<b>98,58,603</b>	<b>-29,93,897</b>	<b>23.29</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ARCHITECTURE										
Not Applicable										
		Voted: 1,89,40,000	0	0	1,89,40,000	47,35,000	12,09,860	37,41,932	-9,93,068	20.97
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,89,40,000</b>	<b>0</b>	<b>0</b>	<b>1,89,40,000</b>	<b>47,35,000</b>	<b>12,09,860</b>	<b>37,41,932</b>	<b>-9,93,068</b>	<b>20.97</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,89,40,000</b>	<b>0</b>	<b>0</b>	<b>1,89,40,000</b>	<b>47,35,000</b>	<b>12,09,860</b>	<b>37,41,932</b>	<b>-9,93,068</b>	<b>20.97</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 24,45,18,000</b>	<b>0</b>	<b>0</b>	<b>24,45,18,000</b>	<b>6,11,29,500</b>	<b>1,54,00,788</b>	<b>4,65,25,114</b>	<b>-1,46,04,386</b>	<b>23.89</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	39,37,500	12,48,133	12,59,088	-26,78,412	68.02
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>39,37,500</b>	<b>12,48,133</b>	<b>12,59,088</b>	<b>-26,78,412</b>	<b>68.02</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>39,37,500</b>	<b>12,48,133</b>	<b>12,59,088</b>	<b>-26,78,412</b>	<b>68.02</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	2,62,500	0	24,877	-2,37,623	90.52
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>2,62,500</b>	<b>0</b>	<b>24,877</b>	<b>-2,37,623</b>	<b>90.52</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>2,62,500</b>	<b>0</b>	<b>24,877</b>	<b>-2,37,623</b>	<b>90.52</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>1,68,00,000</b>	<b>0</b>	<b>0</b>	<b>1,68,00,000</b>	<b>42,00,000</b>	<b>12,48,133</b>	<b>12,83,965</b>	<b>-29,16,035</b>	<b>69.43</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	12,19,250	-11,40,012	-10,52,503	-22,71,753	186.32
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>12,19,250</b>	<b>-11,40,012</b>	<b>-10,52,503</b>	<b>-22,71,753</b>	<b>186.32</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>12,19,250</b>	<b>-11,40,012</b>	<b>-10,52,503</b>	<b>-22,71,753</b>	<b>186.32</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>12,19,250</b>	<b>-11,40,012</b>	<b>-10,52,503</b>	<b>-22,71,753</b>	<b>186.32</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	135,12,41,000	0	0	135,12,41,000	33,78,10,250	8,68,98,294	25,56,89,450	-8,21,20,800	24.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>135,12,41,000</b>	<b>0</b>	<b>0</b>	<b>135,12,41,000</b>	<b>33,78,10,250</b>	<b>8,68,98,294</b>	<b>25,56,89,450</b>	<b>-8,21,20,800</b>	<b>24.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>135,12,41,000</b>	<b>0</b>	<b>0</b>	<b>135,12,41,000</b>	<b>33,78,10,250</b>	<b>8,68,98,294</b>	<b>25,56,89,450</b>	<b>-8,21,20,800</b>	<b>24.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	35,77,75,000	0	0	35,77,75,000	8,94,43,750	1,77,50,905	2,80,87,021	-6,13,56,729	68.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>8,94,43,750</b>	<b>1,77,50,905</b>	<b>2,80,87,021</b>	<b>-6,13,56,729</b>	<b>68.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>8,94,43,750</b>	<b>1,77,50,905</b>	<b>2,80,87,021</b>	<b>-6,13,56,729</b>	<b>68.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	144,98,02,000	0	0	144,98,02,000	36,24,50,500	5,51,74,636	18,46,13,152	-17,78,37,348	49.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>144,98,02,000</b>	<b>0</b>	<b>0</b>	<b>144,98,02,000</b>	<b>36,24,50,500</b>	<b>5,51,74,636</b>	<b>18,46,13,152</b>	<b>-17,78,37,348</b>	<b>49.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>144,98,02,000</b>	<b>0</b>	<b>0</b>	<b>144,98,02,000</b>	<b>36,24,50,500</b>	<b>5,51,74,636</b>	<b>18,46,13,152</b>	<b>-17,78,37,348</b>	<b>49.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	144,98,02,000	0	0	144,98,02,000	36,24,50,500	2,17,23,985	3,73,30,180	-32,51,20,320	89.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>144,98,02,000</b>	<b>0</b>	<b>0</b>	<b>144,98,02,000</b>	<b>36,24,50,500</b>	<b>2,17,23,985</b>	<b>3,73,30,180</b>	<b>-32,51,20,320</b>	<b>89.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>144,98,02,000</b>	<b>0</b>	<b>0</b>	<b>144,98,02,000</b>	<b>36,24,50,500</b>	<b>2,17,23,985</b>	<b>3,73,30,180</b>	<b>-32,51,20,320</b>	<b>89.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>460,86,21,000</b>	<b>0</b>	<b>0</b>	<b>460,86,21,000</b>	<b>115,21,55,250</b>	<b>18,15,47,820</b>	<b>50,57,19,803</b>	<b>-64,64,35,447</b>	<b>56.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 LEASE CHARGES										
SB 01 LEASE CHARGES										
Not Applicable										
	Voted:	15,97,000	0	0	15,97,000	3,99,250	0	0	-3,99,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>3,99,250</b>	<b>0</b>	<b>0</b>	<b>-3,99,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>3,99,250</b>	<b>0</b>	<b>0</b>	<b>-3,99,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>3,99,250</b>	<b>0</b>	<b>0</b>	<b>-3,99,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	99,00,00,000	0	0	99,00,00,000	24,75,00,000	9,81,95,902	13,72,00,454	-11,02,99,546	44.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,00,000</b>	<b>24,75,00,000</b>	<b>9,81,95,902</b>	<b>13,72,00,454</b>	<b>-11,02,99,546</b>	<b>44.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,00,000</b>	<b>24,75,00,000</b>	<b>9,81,95,902</b>	<b>13,72,00,454</b>	<b>-11,02,99,546</b>	<b>44.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										







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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,38,000	0	0	3,38,000	84,500	0	0	-84,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,38,000</b>	<b>0</b>	<b>0</b>	<b>3,38,000</b>	<b>84,500</b>	<b>0</b>	<b>0</b>	<b>-84,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,38,000</b>	<b>0</b>	<b>0</b>	<b>3,38,000</b>	<b>84,500</b>	<b>0</b>	<b>0</b>	<b>-84,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	193,46,90,250	10,58,05,529	17,44,26,636	*****	90.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>773,87,61,000</b>	<b>0</b>	<b>0</b>	<b>773,87,61,000</b>	<b>193,46,90,250</b>	<b>10,58,05,529</b>	<b>17,44,26,636</b>	<b>-176,02,63,614</b>	<b>90.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>773,87,61,000</b>	<b>0</b>	<b>0</b>	<b>773,87,61,000</b>	<b>193,46,90,250</b>	<b>10,58,05,529</b>	<b>17,44,26,636</b>	<b>-176,02,63,614</b>	<b>90.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	193,46,90,250	37,84,53,166	118,21,93,423	-75,24,96,827	38.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>773,87,61,000</b>	<b>0</b>	<b>0</b>	<b>773,87,61,000</b>	<b>193,46,90,250</b>	<b>37,84,53,166</b>	<b>118,21,93,423</b>	<b>-75,24,96,827</b>	<b>38.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>773,87,61,000</b>	<b>0</b>	<b>0</b>	<b>773,87,61,000</b>	<b>193,46,90,250</b>	<b>37,84,53,166</b>	<b>118,21,93,423</b>	<b>-75,24,96,827</b>	<b>38.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	3,000	0	0	3,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>-750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>-750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										

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( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	1,48,93,500	6,87,079	15,03,067	-1,33,90,433	89.91
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>1,48,93,500</b>	<b>6,87,079</b>	<b>15,03,067</b>	<b>-1,33,90,433</b>	<b>89.91</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>1,48,93,500</b>	<b>6,87,079</b>	<b>15,03,067</b>	<b>-1,33,90,433</b>	<b>89.91</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	4,11,33,250	1,41,36,558	2,46,89,401	-1,64,43,849	39.98
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>4,11,33,250</b>	<b>1,41,36,558</b>	<b>2,46,89,401</b>	<b>-1,64,43,849</b>	<b>39.98</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>4,11,33,250</b>	<b>1,41,36,558</b>	<b>2,46,89,401</b>	<b>-1,64,43,849</b>	<b>39.98</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	11,22,30,500	10,03,63,554	16,84,64,346	5,62,33,846	50.11
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>11,22,30,500</b>	<b>10,03,63,554</b>	<b>16,84,64,346</b>	<b>5,62,33,846</b>	<b>50.11</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>11,22,30,500</b>	<b>10,03,63,554</b>	<b>16,84,64,346</b>	<b>5,62,33,846</b>	<b>50.11</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	77,50,750	76,19,929	88,36,986	10,86,236	14.01
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>77,50,750</b>	<b>76,19,929</b>	<b>88,36,986</b>	<b>10,86,236</b>	<b>14.01</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>77,50,750</b>	<b>76,19,929</b>	<b>88,36,986</b>	<b>10,86,236</b>	<b>14.01</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	25,37,34,000	0	0	25,37,34,000	6,34,33,500	7,87,23,041	10,05,46,869	3,71,13,369	58.51
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>6,34,33,500</b>	<b>7,87,23,041</b>	<b>10,05,46,869</b>	<b>3,71,13,369</b>	<b>58.51</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>6,34,33,500</b>	<b>7,87,23,041</b>	<b>10,05,46,869</b>	<b>3,71,13,369</b>	<b>58.51</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	9,75,89,000	0	0	9,75,89,000	2,43,97,250	83,75,590	1,03,03,062	-1,40,94,188	57.77
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>2,43,97,250</b>	<b>83,75,590</b>	<b>1,03,03,062</b>	<b>-1,40,94,188</b>	<b>57.77</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>2,43,97,250</b>	<b>83,75,590</b>	<b>1,03,03,062</b>	<b>-1,40,94,188</b>	<b>57.77</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 EXECUTION											
Not Applicable											
		Voted:	167,77,74,000	0	0	167,77,74,000	41,94,43,500	10,97,66,227	32,67,17,532	-9,27,25,968	22.11
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>167,77,74,000</b>	<b>0</b>	<b>0</b>	<b>167,77,74,000</b>	<b>41,94,43,500</b>	<b>10,97,66,227</b>	<b>32,67,17,532</b>	<b>-9,27,25,968</b>	<b>22.11</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>167,77,74,000</b>	<b>0</b>	<b>0</b>	<b>167,77,74,000</b>	<b>41,94,43,500</b>	<b>10,97,66,227</b>	<b>32,67,17,532</b>	<b>-9,27,25,968</b>	<b>22.11</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	365,38,83,000	0	0	365,38,83,000	91,34,70,750	3,62,60,243	4,95,64,044	-86,39,06,706	94.57
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>365,38,83,000</b>	<b>0</b>	<b>0</b>	<b>365,38,83,000</b>	<b>91,34,70,750</b>	<b>3,62,60,243</b>	<b>4,95,64,044</b>	<b>-86,39,06,706</b>	<b>94.57</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>365,38,83,000</b>	<b>0</b>	<b>0</b>	<b>365,38,83,000</b>	<b>91,34,70,750</b>	<b>3,62,60,243</b>	<b>4,95,64,044</b>	<b>-86,39,06,706</b>	<b>94.57</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	101,66,70,000	0	0	101,66,70,000	25,41,67,500	4,94,73,176	15,66,30,746	-9,75,36,754	38.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>101,66,70,000</b>	<b>0</b>	<b>0</b>	<b>101,66,70,000</b>	<b>25,41,67,500</b>	<b>4,94,73,176</b>	<b>15,66,30,746</b>	<b>-9,75,36,754</b>	<b>38.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>101,66,70,000</b>	<b>0</b>	<b>0</b>	<b>101,66,70,000</b>	<b>25,41,67,500</b>	<b>4,94,73,176</b>	<b>15,66,30,746</b>	<b>-9,75,36,754</b>	<b>38.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	104,90,48,000	0	0	104,90,48,000	26,22,62,000	4,97,06,356	15,40,81,141	-10,81,80,859	41.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>104,90,48,000</b>	<b>0</b>	<b>0</b>	<b>104,90,48,000</b>	<b>26,22,62,000</b>	<b>4,97,06,356</b>	<b>15,40,81,141</b>	<b>-10,81,80,859</b>	<b>41.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>104,90,48,000</b>	<b>0</b>	<b>0</b>	<b>104,90,48,000</b>	<b>26,22,62,000</b>	<b>4,97,06,356</b>	<b>15,40,81,141</b>	<b>-10,81,80,859</b>	<b>41.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	158,81,65,000	0	0	158,81,65,000	39,70,41,250	5,94,90,580	19,56,47,762	-20,13,93,488	50.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>158,81,65,000</b>	<b>0</b>	<b>0</b>	<b>158,81,65,000</b>	<b>39,70,41,250</b>	<b>5,94,90,580</b>	<b>19,56,47,762</b>	<b>-20,13,93,488</b>	<b>50.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>158,81,65,000</b>	<b>0</b>	<b>0</b>	<b>158,81,65,000</b>	<b>39,70,41,250</b>	<b>5,94,90,580</b>	<b>19,56,47,762</b>	<b>-20,13,93,488</b>	<b>50.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	3,00,01,000	0	0	3,00,01,000	75,00,250	0	0	-75,00,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,01,000</b>	<b>0</b>	<b>0</b>	<b>3,00,01,000</b>	<b>75,00,250</b>	<b>0</b>	<b>0</b>	<b>-75,00,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,01,000</b>	<b>0</b>	<b>0</b>	<b>3,00,01,000</b>	<b>75,00,250</b>	<b>0</b>	<b>0</b>	<b>-75,00,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2940,11,99,000</b>	<b>0</b>	<b>0</b>	<b>2940,11,99,000</b>	<b>735,02,99,750</b>	<b>139,37,78,938</b>	<b>313,92,66,904</b>	<b>-421,10,32,846</b>	<b>57.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	52,50,000	14,04,094	16,26,494	-36,23,506	69.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>52,50,000</b>	<b>14,04,094</b>	<b>16,26,494</b>	<b>-36,23,506</b>	<b>69.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>52,50,000</b>	<b>14,04,094</b>	<b>16,26,494</b>	<b>-36,23,506</b>	<b>69.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>52,50,000</b>	<b>14,04,094</b>	<b>16,26,494</b>	<b>-36,23,506</b>	<b>69.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2942,21,99,000</b>	<b>0</b>	<b>0</b>	<b>2942,21,99,000</b>	<b>735,55,49,750</b>	<b>139,51,83,032</b>	<b>314,08,93,398</b>	<b>-421,46,56,352</b>	<b>57.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	53,68,35,000	0	0	53,68,35,000	13,42,08,750	3,36,97,898	10,09,86,124	-3,32,22,626	24.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,68,35,000</b>	<b>0</b>	<b>0</b>	<b>53,68,35,000</b>	<b>13,42,08,750</b>	<b>3,36,97,898</b>	<b>10,09,86,124</b>	<b>-3,32,22,626</b>	<b>24.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,68,35,000</b>	<b>0</b>	<b>0</b>	<b>53,68,35,000</b>	<b>13,42,08,750</b>	<b>3,36,97,898</b>	<b>10,09,86,124</b>	<b>-3,32,22,626</b>	<b>24.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ARCHITECT										
Not Applicable										
	Voted:	5,35,32,000	0	0	5,35,32,000	1,33,83,000	38,07,328	1,13,71,554	-20,11,446	15.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,35,32,000</b>	<b>0</b>	<b>0</b>	<b>5,35,32,000</b>	<b>1,33,83,000</b>	<b>38,07,328</b>	<b>1,13,71,554</b>	<b>-20,11,446</b>	<b>15.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,35,32,000</b>	<b>0</b>	<b>0</b>	<b>5,35,32,000</b>	<b>1,33,83,000</b>	<b>38,07,328</b>	<b>1,13,71,554</b>	<b>-20,11,446</b>	<b>15.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>59,03,67,000</b>	<b>0</b>	<b>0</b>	<b>59,03,67,000</b>	<b>14,75,91,750</b>	<b>3,75,05,226</b>	<b>11,23,57,678</b>	<b>-3,52,34,072</b>	<b>23.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	13,75,000	5,25,006	9,11,760	-4,63,240	33.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>13,75,000</b>	<b>5,25,006</b>	<b>9,11,760</b>	<b>-4,63,240</b>	<b>33.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>13,75,000</b>	<b>5,25,006</b>	<b>9,11,760</b>	<b>-4,63,240</b>	<b>33.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT										
Not Applicable										
	Voted:	27,18,87,000	0	0	27,18,87,000	6,79,71,750	3,33,53,224	3,44,26,256	-3,35,45,494	49.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,18,87,000</b>	<b>0</b>	<b>0</b>	<b>27,18,87,000</b>	<b>6,79,71,750</b>	<b>3,33,53,224</b>	<b>3,44,26,256</b>	<b>-3,35,45,494</b>	<b>49.35</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,18,87,000</b>	<b>0</b>	<b>0</b>	<b>27,18,87,000</b>	<b>6,79,71,750</b>	<b>3,33,53,224</b>	<b>3,44,26,256</b>	<b>-3,35,45,494</b>	<b>49.35</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,73,87,000</b>	<b>0</b>	<b>0</b>	<b>27,73,87,000</b>	<b>6,93,46,750</b>	<b>3,38,78,230</b>	<b>3,53,38,016</b>	<b>-3,40,08,734</b>	<b>49.04</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>86,77,54,000</b>	<b>0</b>	<b>0</b>	<b>86,77,54,000</b>	<b>21,69,38,500</b>	<b>7,13,83,456</b>	<b>14,76,95,694</b>	<b>-6,92,42,806</b>	<b>31.92</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3035,79,25,000</b>	<b>0</b>	<b>0</b>	<b>3035,79,25,000</b>	<b>758,94,81,250</b>	<b>147,16,69,871</b>	<b>329,56,74,040</b>	<b>-429,38,07,210</b>	<b>56.58</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>3733,34,98,000</b>	<b>0</b>	<b>0</b>	<b>3733,34,98,000</b>	<b>933,33,74,500</b>	<b>192,65,08,435</b>	<b>430,63,87,491</b>	<b>-502,69,87,009</b>	<b>53.86</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS										
Not Applicable										
	Voted:	11,60,00,000	0	0	11,60,00,000	2,90,00,000	58,41,450	86,88,184	-2,03,11,816	70.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,60,00,000</b>	<b>0</b>	<b>0</b>	<b>11,60,00,000</b>	<b>2,90,00,000</b>	<b>58,41,450</b>	<b>86,88,184</b>	<b>-2,03,11,816</b>	<b>70.04</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,60,00,000</b>	<b>0</b>	<b>0</b>	<b>11,60,00,000</b>	<b>2,90,00,000</b>	<b>58,41,450</b>	<b>86,88,184</b>	<b>-2,03,11,816</b>	<b>70.04</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
Not Applicable										
		Voted: 11,08,00,000	0	0	11,08,00,000	2,77,00,000	51,09,588	60,32,788	-2,16,67,212	78.22
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 11,08,00,000</b>	<b>0</b>	<b>0</b>	<b>11,08,00,000</b>	<b>2,77,00,000</b>	<b>51,09,588</b>	<b>60,32,788</b>	<b>-2,16,67,212</b>	<b>78.22</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 11,08,00,000</b>	<b>0</b>	<b>0</b>	<b>11,08,00,000</b>	<b>2,77,00,000</b>	<b>51,09,588</b>	<b>60,32,788</b>	<b>-2,16,67,212</b>	<b>78.22</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 11,08,00,000</b>	<b>0</b>	<b>0</b>	<b>11,08,00,000</b>	<b>2,77,00,000</b>	<b>51,09,588</b>	<b>60,32,788</b>	<b>-2,16,67,212</b>	<b>78.22</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted: 11,08,00,000</b>	<b>0</b>	<b>0</b>	<b>11,08,00,000</b>	<b>2,77,00,000</b>	<b>51,09,588</b>	<b>60,32,788</b>	<b>-2,16,67,212</b>	<b>78.22</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>		<b>Voted: 11,08,00,000</b>	<b>0</b>	<b>0</b>	<b>11,08,00,000</b>	<b>2,77,00,000</b>	<b>51,09,588</b>	<b>60,32,788</b>	<b>-2,16,67,212</b>	<b>78.22</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
		Voted: 50,02,00,000	0	0	50,02,00,000	12,50,50,000	1,96,26,249	2,81,84,078	-9,68,65,922	77.46
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 50,02,00,000</b>	<b>0</b>	<b>0</b>	<b>50,02,00,000</b>	<b>12,50,50,000</b>	<b>1,96,26,249</b>	<b>2,81,84,078</b>	<b>-9,68,65,922</b>	<b>77.46</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 50,02,00,000</b>	<b>0</b>	<b>0</b>	<b>50,02,00,000</b>	<b>12,50,50,000</b>	<b>1,96,26,249</b>	<b>2,81,84,078</b>	<b>-9,68,65,922</b>	<b>77.46</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 50,02,00,000</b>	<b>0</b>	<b>0</b>	<b>50,02,00,000</b>	<b>12,50,50,000</b>	<b>1,96,26,249</b>	<b>2,81,84,078</b>	<b>-9,68,65,922</b>	<b>77.46</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 10 IMPROVEMENT OF BLACK SPOTS										
Not Applicable										
		Voted: 32,90,00,000	0	0	32,90,00,000	8,22,50,000	3,46,60,038	5,90,28,245	-2,32,21,755	28.23
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 32,90,00,000</b>	<b>0</b>	<b>0</b>	<b>32,90,00,000</b>	<b>8,22,50,000</b>	<b>3,46,60,038</b>	<b>5,90,28,245</b>	<b>-2,32,21,755</b>	<b>28.23</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 32,90,00,000</b>	<b>0</b>	<b>0</b>	<b>32,90,00,000</b>	<b>8,22,50,000</b>	<b>3,46,60,038</b>	<b>5,90,28,245</b>	<b>-2,32,21,755</b>	<b>28.23</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
		Voted: 32,90,00,000	0	0	32,90,00,000	8,22,50,000	1,69,21,022	3,38,27,641	-4,84,22,359	58.87
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 32,90,00,000</b>	<b>0</b>	<b>0</b>	<b>32,90,00,000</b>	<b>8,22,50,000</b>	<b>1,69,21,022</b>	<b>3,38,27,641</b>	<b>-4,84,22,359</b>	<b>58.87</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 32,90,00,000</b>	<b>0</b>	<b>0</b>	<b>32,90,00,000</b>	<b>8,22,50,000</b>	<b>1,69,21,022</b>	<b>3,38,27,641</b>	<b>-4,84,22,359</b>	<b>58.87</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	25,000	0	1,35,937	1,10,937	443.75
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>1,35,937</b>	<b>1,10,937</b>	<b>443.75</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>1,35,937</b>	<b>1,10,937</b>	<b>443.75</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
		Voted: 67,82,000	0	0	67,82,000	16,95,500	0	0	-16,95,500	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 67,82,000</b>	<b>0</b>	<b>0</b>	<b>67,82,000</b>	<b>16,95,500</b>	<b>0</b>	<b>0</b>	<b>-16,95,500</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 67,82,000</b>	<b>0</b>	<b>0</b>	<b>67,82,000</b>	<b>16,95,500</b>	<b>0</b>	<b>0</b>	<b>-16,95,500</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 18		CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS							
Not Applicable									
		Voted:	8,81,000	0	8,81,000	2,20,250	0	-2,20,250	100.00
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>8,81,000</b>	<b>0</b>	<b>8,81,000</b>	<b>2,20,250</b>	<b>0</b>	<b>-2,20,250</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>8,81,000</b>	<b>0</b>	<b>8,81,000</b>	<b>2,20,250</b>	<b>0</b>	<b>-2,20,250</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19		CONSTRUCTION OF ROADS UNDER NABARD							
Not Applicable									
		Voted:	340,02,00,000	0	340,02,00,000	85,00,50,000	13,34,91,207	24,94,83,185	-60,05,66,815
		Charged:	0	0	0	0	0	0	70.65
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>340,02,00,000</b>	<b>0</b>	<b>340,02,00,000</b>	<b>85,00,50,000</b>	<b>13,34,91,207</b>	<b>24,94,83,185</b>	<b>-60,05,66,815</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>340,02,00,000</b>	<b>0</b>	<b>340,02,00,000</b>	<b>85,00,50,000</b>	<b>13,34,91,207</b>	<b>24,94,83,185</b>	<b>-60,05,66,815</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20		CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND							
Not Applicable									
		Voted:	72,39,00,000	0	72,39,00,000	18,09,75,000	12,88,43,130	14,39,71,907	-3,70,03,093
		Charged:	0	0	0	0	0	0	20.45
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>72,39,00,000</b>	<b>18,09,75,000</b>	<b>12,88,43,130</b>	<b>14,39,71,907</b>	<b>-3,70,03,093</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>72,39,00,000</b>	<b>18,09,75,000</b>	<b>12,88,43,130</b>	<b>14,39,71,907</b>	<b>-3,70,03,093</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21		WORLD BANK STATE ROADS							
Not Applicable									
		Voted:	82,00,00,000	0	82,00,00,000	20,50,00,000	0	-20,50,00,000	100.00
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>82,00,00,000</b>	<b>0</b>	<b>82,00,00,000</b>	<b>20,50,00,000</b>	<b>0</b>	<b>-20,50,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 06/2021  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	82,00,00,000	0	0	82,00,00,000	20,50,00,000	0	-20,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES									
Not Applicable									
	<b>Voted:</b>	2,63,00,000	0	0	2,63,00,000	65,75,000	0	-65,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,63,00,000	0	0	2,63,00,000	65,75,000	0	-65,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,63,00,000	0	0	2,63,00,000	65,75,000	0	-65,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1231,58,63,000	0	0	1231,58,63,000	307,89,65,750	44,06,57,762	-237,94,59,200	77.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 CONSTRUCTION OF RURAL ROADS									
Not Applicable									
	<b>Voted:</b>	0	0	0	0	0	-30,40,191	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	-30,40,191	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	-30,40,191	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	-30,40,191	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1281,60,63,000	0	0	1281,60,63,000	320,40,15,750	45,72,43,820	-247,63,25,122	77.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 03 ROAD SIDE FACILITY/PLANTATION									
Not Applicable									











APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,52,000	0	0	90,52,000	22,63,000	3,18,696	11,20,274	-11,42,726	50.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	17,62,00,000	0	0	17,62,00,000	4,40,50,000	2,19,54,446	2,32,59,062	-2,07,90,938	47.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,62,00,000	0	0	17,62,00,000	4,40,50,000	2,19,54,446	2,32,59,062	-2,07,90,938	47.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,62,00,000	0	0	17,62,00,000	4,40,50,000	2,19,54,446	2,32,59,062	-2,07,90,938	47.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,69,07,000	0	0	23,69,07,000	5,92,26,750	2,86,91,898	3,62,25,446	-2,30,01,304	38.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,70,00,000	0	0	6,70,00,000	1,67,50,000	0	0	-1,67,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,22,00,000	0	0	1,22,00,000	30,50,000	0	0	-30,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,22,00,000	0	0	1,22,00,000	30,50,000	0	0	-30,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Not Applicable										
	Voted:	13,35,00,000	0	0	13,35,00,000	3,33,75,000	0	0	-3,33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,40,00,000	0	0	1,40,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,75,00,000	0	0	14,75,00,000	3,68,75,000	0	0	-3,68,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,75,00,000	0	0	14,75,00,000	3,68,75,000	0	0	-3,68,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 33 KRISHI SE SAMPANTA YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	50,96,24,000	0	0	50,96,24,000	12,74,06,000	2,01,69,532	5,27,98,189	-7,46,07,811	58.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 CROP INSURANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
SB 01 CROP INSURANCE SCHEME										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	1,15,25,000	2,10,762	2,10,762	-1,13,14,238	98.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>1,15,25,000</b>	<b>2,10,762</b>	<b>2,10,762</b>	<b>-1,13,14,238</b>	<b>98.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>1,15,25,000</b>	<b>2,10,762</b>	<b>2,10,762</b>	<b>-1,13,14,238</b>	<b>98.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>1,15,25,000</b>	<b>2,10,762</b>	<b>2,10,762</b>	<b>-1,13,14,238</b>	<b>98.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)										
Not Applicable										
	Voted:	65,00,000	0	0	65,00,000	16,25,000	4,51,868	11,20,148	-5,04,852	31.07
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	2,46,313	9,27,282	9,02,282	3,609.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>16,50,000</b>	<b>6,98,181</b>	<b>20,47,430</b>	<b>3,97,430</b>	<b>24.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>16,50,000</b>	<b>6,98,181</b>	<b>20,47,430</b>	<b>3,97,430</b>	<b>24.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	2,30,067	6,87,515	-5,62,485	45.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>2,30,067</b>	<b>6,87,515</b>	<b>-5,62,485</b>	<b>45.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>2,30,067</b>	<b>6,87,515</b>	<b>-5,62,485</b>	<b>45.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,16,00,000</b>	<b>0</b>	<b>0</b>	<b>1,16,00,000</b>	<b>29,00,000</b>	<b>9,28,248</b>	<b>27,34,945</b>	<b>-1,65,055</b>	<b>5.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,55,00,000	0	0	3,55,00,000	88,75,000	40,000	40,000	-88,35,000	99.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 13 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,25,75,000	0	0	-1,25,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	1,39,75,000	0	0	-1,39,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	1,39,75,000	0	0	-1,39,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 CROP DIVERSIFICATION PROJECT JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)										
Not Applicable										
	Voted:	0	0	0	0	0	0	6,50,000	6,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	6,50,000	6,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	6,50,000	6,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	60,00,000	55,28,000	55,28,000	-4,72,000	7.87
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	6,25,000	6,14,000	6,14,000	-11,000	1.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,65,00,000	0	0	2,65,00,000	66,25,000	61,42,000	61,42,000	-4,83,000	7.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,65,00,000	0	0	2,65,00,000	66,25,000	61,42,000	61,42,000	-4,83,000	7.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL FOOD SECURITY MISSION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	16,25,000	0	-16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,95,00,000</b>	<b>0</b>	<b>0</b>	<b>6,95,00,000</b>	<b>1,73,75,000</b>	<b>0</b>	<b>-1,73,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,95,00,000</b>	<b>0</b>	<b>0</b>	<b>6,95,00,000</b>	<b>1,73,75,000</b>	<b>0</b>	<b>-1,73,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY									
Not Applicable									
	Voted:	1,19,00,000	0	0	1,19,00,000	29,75,000	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>34,75,000</b>	<b>0</b>	<b>-34,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>34,75,000</b>	<b>0</b>	<b>-34,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,27,00,000</b>	<b>0</b>	<b>0</b>	<b>40,27,00,000</b>	<b>10,06,75,000</b>	<b>62,29,480</b>	<b>13,84,79,480</b>	<b>3,78,04,480</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>216,12,20,000</b>	<b>0</b>	<b>0</b>	<b>216,12,20,000</b>	<b>54,03,05,000</b>	<b>14,16,84,294</b>	<b>38,76,34,974</b>	<b>-15,26,70,026</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 101 SOIL SURVEY AND TESTING									
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)									
Not Applicable									
	Voted:	1,90,46,000	0	0	1,90,46,000	47,61,500	12,17,398	-6,26,337	13.15
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,46,000</b>	<b>0</b>	<b>0</b>	<b>1,90,46,000</b>	<b>47,61,500</b>	<b>12,17,398</b>	<b>-6,26,337</b>	<b>13.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,46,000</b>	<b>0</b>	<b>0</b>	<b>1,90,46,000</b>	<b>47,61,500</b>	<b>12,17,398</b>	<b>-6,26,337</b>	<b>13.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,90,46,000</b>	<b>0</b>	<b>0</b>	<b>1,90,46,000</b>	<b>47,61,500</b>	<b>12,17,398</b>	<b>-6,26,337</b>	<b>13.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 SOIL CONSERVATION									



APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2402 SOIL AND WATER CONSERVATION									
<b>Sub Total(Min):</b>	29,06,09,000	0	0	29,06,09,000	7,26,52,250	1,78,54,509	5,09,89,122	-2,16,63,128	29.82
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 RASHTRIYA KRISHI VIKAS YOJNA									
Not Applicable									
Voted:	3,38,00,000	0	0	3,38,00,000	84,50,000	0	0	-84,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	38,00,000	0	0	38,00,000	9,50,000	0	0	-9,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 3,76,00,000</b>	<b>0</b>	<b>0</b>	<b>3,76,00,000</b>	<b>94,00,000</b>	<b>0</b>	<b>0</b>	<b>-94,00,000</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 3,76,00,000</b>	<b>0</b>	<b>0</b>	<b>3,76,00,000</b>	<b>94,00,000</b>	<b>0</b>	<b>0</b>	<b>-94,00,000</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)									
Not Applicable									
Voted:	5,92,00,000	0	0	5,92,00,000	1,48,00,000	0	0	-1,48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>1,64,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,64,50,000</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>1,64,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,64,50,000</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FLOW IRRIGATION SCHEME									
Not Applicable									
Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	37,65,289	37,65,289	-2,09,09,711	84.74
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>2,46,75,000</b>	<b>37,65,289</b>	<b>37,65,289</b>	<b>-2,09,09,711</b>	<b>84.74</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>2,46,75,000</b>	<b>37,65,289</b>	<b>37,65,289</b>	<b>-2,09,09,711</b>	<b>84.74</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 JAL SE KRISHI KO BAL YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	4,11,25,000	77,47,903	77,47,903	-3,33,77,097	81.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>4,11,25,000</b>	<b>77,47,903</b>	<b>77,47,903</b>	<b>-3,33,77,097</b>	<b>81.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>4,11,25,000</b>	<b>77,47,903</b>	<b>77,47,903</b>	<b>-3,33,77,097</b>	<b>81.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>82,25,000</b>	<b>0</b>	<b>0</b>	<b>-82,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>82,25,000</b>	<b>0</b>	<b>0</b>	<b>-82,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PRADHAN MANTRI KISSAN URJA SURAKSHA EVAM UTTHAAN MAHABHIYAAN(PM-KUSUM)-SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	4,94,00,000	0	0	4,94,00,000	1,23,50,000	0	0	-1,23,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,94,00,000</b>	<b>0</b>	<b>0</b>	<b>4,94,00,000</b>	<b>1,23,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,23,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,94,00,000</b>	<b>0</b>	<b>0</b>	<b>4,94,00,000</b>	<b>1,23,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,23,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0</b>	<b>44,89,00,000</b>	<b>11,22,25,000</b>	<b>1,15,13,192</b>	<b>1,15,13,192</b>	<b>-10,07,11,808</b>	<b>89.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>75,85,55,000</b>	<b>0</b>	<b>0</b>	<b>75,85,55,000</b>	<b>18,96,38,750</b>	<b>3,05,85,099</b>	<b>6,66,37,477</b>	<b>-12,30,01,273</b>	<b>64.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 107 FODDER AND FEED DEVELOPMENT										
SB 05 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	3,69,00,000	0	0	3,69,00,000	92,25,000	91,89,023	91,89,023	-35,977	.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>0</b>	<b>3,69,00,000</b>	<b>92,25,000</b>	<b>91,89,023</b>	<b>91,89,023</b>	<b>-35,977</b>	<b>0.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>0</b>	<b>3,69,00,000</b>	<b>92,25,000</b>	<b>91,89,023</b>	<b>91,89,023</b>	<b>-35,977</b>	<b>0.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>0</b>	<b>3,69,00,000</b>	<b>92,25,000</b>	<b>91,89,023</b>	<b>91,89,023</b>	<b>-35,977</b>	<b>0.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>0</b>	<b>3,69,00,000</b>	<b>92,25,000</b>	<b>91,89,023</b>	<b>91,89,023</b>	<b>-35,977</b>	<b>0.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 800 OTHER EXPENDITURE										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	6,92,211	22,01,853	17,01,853	340.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>5,00,000</b>	<b>6,92,211</b>	<b>22,01,853</b>	<b>17,01,853</b>	<b>340.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>5,00,000</b>	<b>6,92,211</b>	<b>22,01,853</b>	<b>17,01,853</b>	<b>340.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>5,00,000</b>	<b>6,92,211</b>	<b>22,01,853</b>	<b>17,01,853</b>	<b>340.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>5,00,000</b>	<b>6,92,211</b>	<b>22,01,853</b>	<b>17,01,853</b>	<b>340.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>5,00,000</b>	<b>6,92,211</b>	<b>22,01,853</b>	<b>17,01,853</b>	<b>340.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH										
Not Applicable										































APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	3,29,00,000	0	0	-3,29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,16,00,000	0	0	13,16,00,000	3,29,00,000	0	0	-3,29,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,16,00,000	0	0	13,16,00,000	3,29,00,000	0	0	-3,29,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	297,89,13,000	0	0	297,89,13,000	74,47,28,250	38,93,65,256	55,20,06,359	-19,27,21,891	25.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	297,89,13,000	0	0	297,89,13,000	74,47,28,250	38,93,65,256	55,20,06,359	-19,27,21,891	25.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	72,39,11,000	0	0	72,39,11,000	18,09,77,750	0	18,09,77,500	-250	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>0</b>	<b>0</b>	<b>72,39,11,000</b>	<b>18,09,77,750</b>	<b>0</b>	<b>18,09,77,500</b>	<b>-250</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>0</b>	<b>0</b>	<b>72,39,11,000</b>	<b>18,09,77,750</b>	<b>0</b>	<b>18,09,77,500</b>	<b>-250</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>0</b>	<b>0</b>	<b>72,39,11,000</b>	<b>18,09,77,750</b>	<b>0</b>	<b>18,09,77,500</b>	<b>-250</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>0</b>	<b>0</b>	<b>72,39,11,000</b>	<b>18,09,77,750</b>	<b>0</b>	<b>18,09,77,500</b>	<b>-250</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>0</b>	<b>0</b>	<b>72,39,11,000</b>	<b>18,09,77,750</b>	<b>0</b>	<b>18,09,77,500</b>	<b>-250</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>370,46,02,000</b>	<b>0</b>	<b>0</b>	<b>370,46,02,000</b>	<b>92,61,50,500</b>	<b>38,93,65,256</b>	<b>73,29,83,859</b>	<b>-19,31,66,641</b>	<b>20.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	12,93,10,000	0	0	12,93,10,000	3,23,27,500	0	0	-3,23,27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,93,10,000</b>	<b>0</b>	<b>0</b>	<b>12,93,10,000</b>	<b>3,23,27,500</b>	<b>0</b>	<b>0</b>	<b>-3,23,27,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,93,10,000</b>	<b>0</b>	<b>0</b>	<b>12,93,10,000</b>	<b>3,23,27,500</b>	<b>0</b>	<b>0</b>	<b>-3,23,27,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	43,75,000	20,00,000	20,00,000	-23,75,000	54.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>43,75,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>-23,75,000</b>	<b>54.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>43,75,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>-23,75,000</b>	<b>54.29</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,75,000	0	0	57,75,000	14,43,750	0	0	-14,43,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,91,49,000	0	0	4,91,49,000	1,22,87,250	33,41,628	70,77,286	-52,09,964	42.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	<b>Voted:</b>	296,90,79,000	0	0	296,90,79,000	74,22,69,750	33,05,31,649	55,23,33,438	-18,99,36,312	25.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	296,90,79,000	0	0	296,90,79,000	74,22,69,750	33,05,31,649	55,23,33,438	-18,99,36,312	25.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	296,90,79,000	0	0	296,90,79,000	74,22,69,750	33,05,31,649	55,23,33,438	-18,99,36,312	25.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	<b>Voted:</b>	130,42,79,000	0	0	130,42,79,000	32,60,69,750	2,37,56,028	2,37,56,028	-30,23,13,722	92.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	130,42,79,000	0	0	130,42,79,000	32,60,69,750	2,37,56,028	2,37,56,028	-30,23,13,722	92.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	130,42,79,000	0	0	130,42,79,000	32,60,69,750	2,37,56,028	2,37,56,028	-30,23,13,722	92.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	<b>Voted:</b>	29,25,09,000	0	0	29,25,09,000	7,31,27,250	2,16,88,148	2,54,37,916	-4,76,89,334	65.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,25,09,000	0	0	29,25,09,000	7,31,27,250	2,16,88,148	2,54,37,916	-4,76,89,334	65.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	29,25,09,000	0	0	29,25,09,000	7,31,27,250	2,16,88,148	2,54,37,916	-4,76,89,334	65.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	456,58,67,000	0	0	456,58,67,000	114,14,66,750	37,59,75,825	60,15,27,382	-53,99,39,368	47.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	73,24,00,000	0	0	73,24,00,000	18,31,00,000	19,67,62,977	27,29,47,122	8,98,47,122	49.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	1,62,75,000	45,71,045	57,59,295	-1,05,15,705	64.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	1,62,75,000	45,71,045	57,59,295	-1,05,15,705	64.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	1,62,75,000	45,71,045	57,59,295	-1,05,15,705	64.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	16,68,26,500	25,70,71,064	11,24,35,961	-5,43,90,539	32.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	16,68,26,500	25,70,71,064	11,24,35,961	-5,43,90,539	32.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	16,68,26,500	25,70,71,064	11,24,35,961	-5,43,90,539	32.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	146,48,06,000	0	0	146,48,06,000	36,62,01,500	45,84,05,086	39,11,42,378	2,49,40,878	6.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1896,19,20,000	0	0	1896,19,20,000	474,04,80,000	168,39,62,200	271,94,90,975	-202,09,89,025	42.63
	<b>Charged:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	<b>Voted:</b>	56,40,000	0	0	56,40,000	14,10,000	12,98,165	21,69,027	7,59,027	53.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	14,10,000	12,98,165	21,69,027	7,59,027	53.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	14,10,000	12,98,165	21,69,027	7,59,027	53.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	14,10,000	12,98,165	21,69,027	7,59,027	53.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	14,10,000	12,98,165	21,69,027	7,59,027	53.83



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	0	2,36,26,000	59,06,500	0	0	-59,06,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>59,06,500</b>	<b>0</b>	<b>0</b>	<b>-59,06,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>59,06,500</b>	<b>0</b>	<b>0</b>	<b>-59,06,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>59,06,500</b>	<b>0</b>	<b>0</b>	<b>-59,06,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	89,51,250	0	0	-89,51,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>89,51,250</b>	<b>0</b>	<b>0</b>	<b>-89,51,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>89,51,250</b>	<b>0</b>	<b>0</b>	<b>-89,51,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	65,10,000	0	0	-65,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>65,10,000</b>	<b>0</b>	<b>0</b>	<b>-65,10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>65,10,000</b>	<b>0</b>	<b>0</b>	<b>-65,10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC. ADVANCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	24,08,250	13,69,261	33,15,091	9,06,841	37.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	24,08,250	13,69,261	33,15,091	9,06,841	37.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	<b>Voted:</b>	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,06,000	0	0	7,06,000	1,76,500	0	0	-1,76,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,24,47,000	0	0	1,24,47,000	31,11,750	15,57,762	38,77,798	7,66,048	24.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										



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FOR THE MONTH OF : 06/2021 ( N )

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	39,59,000	0	0	39,59,000	9,89,750	2,15,892	7,17,640	-2,72,110	27.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,59,000</b>	<b>0</b>	<b>0</b>	<b>39,59,000</b>	<b>9,89,750</b>	<b>2,15,892</b>	<b>7,17,640</b>	<b>-2,72,110</b>	<b>27.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,59,000</b>	<b>0</b>	<b>0</b>	<b>39,59,000</b>	<b>9,89,750</b>	<b>2,15,892</b>	<b>7,17,640</b>	<b>-2,72,110</b>	<b>27.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,59,000</b>	<b>0</b>	<b>0</b>	<b>39,59,000</b>	<b>9,89,750</b>	<b>2,15,892</b>	<b>7,17,640</b>	<b>-2,72,110</b>	<b>27.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	52,83,000	34,50,601	34,50,601	-18,32,399	34.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>52,83,000</b>	<b>34,50,601</b>	<b>34,50,601</b>	<b>-18,32,399</b>	<b>34.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>52,83,000</b>	<b>34,50,601</b>	<b>34,50,601</b>	<b>-18,32,399</b>	<b>34.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>52,83,000</b>	<b>34,50,601</b>	<b>34,50,601</b>	<b>-18,32,399</b>	<b>34.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>1,06,000</b>	<b>0</b>	<b>0</b>	<b>-1,06,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>1,06,000</b>	<b>0</b>	<b>0</b>	<b>-1,06,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>35,250</b>	<b>0</b>	<b>0</b>	<b>-35,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>35,250</b>	<b>0</b>	<b>0</b>	<b>-35,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	70,750	0	0	-70,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>70,750</b>	<b>0</b>	<b>0</b>	<b>-70,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>70,750</b>	<b>0</b>	<b>0</b>	<b>-70,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,48,000</b>	<b>0</b>	<b>0</b>	<b>8,48,000</b>	<b>2,12,000</b>	<b>0</b>	<b>0</b>	<b>-2,12,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,59,39,000</b>	<b>0</b>	<b>0</b>	<b>2,59,39,000</b>	<b>64,84,750</b>	<b>36,66,493</b>	<b>41,68,241</b>	<b>-23,16,509</b>	<b>35.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	18,93,000	0	0	18,93,000	4,73,250	0	2,30,280	-2,42,970	51.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,93,000</b>	<b>0</b>	<b>0</b>	<b>18,93,000</b>	<b>4,73,250</b>	<b>0</b>	<b>2,30,280</b>	<b>-2,42,970</b>	<b>51.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,93,000</b>	<b>0</b>	<b>0</b>	<b>18,93,000</b>	<b>4,73,250</b>	<b>0</b>	<b>2,30,280</b>	<b>-2,42,970</b>	<b>51.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,93,000</b>	<b>0</b>	<b>0</b>	<b>18,93,000</b>	<b>4,73,250</b>	<b>0</b>	<b>2,30,280</b>	<b>-2,42,970</b>	<b>51.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	28,30,000	0	0	28,30,000	7,07,500	0	0	-7,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>7,07,500</b>	<b>0</b>	<b>0</b>	<b>-7,07,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>7,07,500</b>	<b>0</b>	<b>0</b>	<b>-7,07,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,000	0	0	5,66,000	1,41,500	0	0	-1,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>1,41,500</b>	<b>0</b>	<b>0</b>	<b>-1,41,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>1,41,500</b>	<b>0</b>	<b>0</b>	<b>-1,41,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC ADVANCES										
Not Applicable										
	Voted:	2,13,000	0	0	2,13,000	53,250	0	0	-53,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>53,250</b>	<b>0</b>	<b>0</b>	<b>-53,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>53,250</b>	<b>0</b>	<b>0</b>	<b>-53,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,09,000</b>	<b>0</b>	<b>0</b>	<b>36,09,000</b>	<b>9,02,250</b>	<b>0</b>	<b>0</b>	<b>-9,02,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,10,85,000</b>	<b>0</b>	<b>0</b>	<b>4,10,85,000</b>	<b>1,02,71,250</b>	<b>18,85,221</b>	<b>24,17,937</b>	<b>-78,53,313</b>	<b>76.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	57,52,000	0	0	57,52,000	14,38,000	4,58,530	12,46,571	-1,91,429	13.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,52,000</b>	<b>0</b>	<b>0</b>	<b>57,52,000</b>	<b>14,38,000</b>	<b>4,58,530</b>	<b>12,46,571</b>	<b>-1,91,429</b>	<b>13.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,52,000</b>	<b>0</b>	<b>0</b>	<b>57,52,000</b>	<b>14,38,000</b>	<b>4,58,530</b>	<b>12,46,571</b>	<b>-1,91,429</b>	<b>13.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>57,52,000</b>	<b>0</b>	<b>0</b>	<b>57,52,000</b>	<b>14,38,000</b>	<b>4,58,530</b>	<b>12,46,571</b>	<b>-1,91,429</b>	<b>13.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	12,13,500	14,67,887	14,67,887	2,54,387	20.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>12,13,500</b>	<b>14,67,887</b>	<b>14,67,887</b>	<b>2,54,387</b>	<b>20.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>12,13,500</b>	<b>14,67,887</b>	<b>14,67,887</b>	<b>2,54,387</b>	<b>20.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>12,13,500</b>	<b>14,67,887</b>	<b>14,67,887</b>	<b>2,54,387</b>	<b>20.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	30,07,250	0	0	-30,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>30,07,250</b>	<b>0</b>	<b>0</b>	<b>-30,07,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>30,07,250</b>	<b>0</b>	<b>0</b>	<b>-30,07,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	5,30,750	0	0	-5,30,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>5,30,750</b>	<b>0</b>	<b>0</b>	<b>-5,30,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>5,30,750</b>	<b>0</b>	<b>0</b>	<b>-5,30,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	12,38,250	0	0	-12,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>12,38,250</b>	<b>0</b>	<b>0</b>	<b>-12,38,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>12,38,250</b>	<b>0</b>	<b>0</b>	<b>-12,38,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,91,05,000</b>	<b>0</b>	<b>0</b>	<b>1,91,05,000</b>	<b>47,76,250</b>	<b>0</b>	<b>0</b>	<b>-47,76,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,97,11,000</b>	<b>0</b>	<b>0</b>	<b>2,97,11,000</b>	<b>74,27,750</b>	<b>19,26,417</b>	<b>27,14,458</b>	<b>-47,13,292</b>	<b>63.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	70,76,000	1,04,28,116	1,04,28,116	33,52,116	47.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>70,76,000</b>	<b>1,04,28,116</b>	<b>1,04,28,116</b>	<b>33,52,116</b>	<b>47.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>70,76,000</b>	<b>1,04,28,116</b>	<b>1,04,28,116</b>	<b>33,52,116</b>	<b>47.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	17,69,000	0	0	-17,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>17,69,000</b>	<b>0</b>	<b>0</b>	<b>-17,69,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>17,69,000</b>	<b>0</b>	<b>0</b>	<b>-17,69,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	11,32,250	0	0	-11,32,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>11,32,250</b>	<b>0</b>	<b>0</b>	<b>-11,32,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>11,32,250</b>	<b>0</b>	<b>0</b>	<b>-11,32,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>99,77,250</b>	<b>1,04,28,116</b>	<b>1,04,28,116</b>	<b>4,50,866</b>	<b>4.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>99,77,250</b>	<b>1,04,28,116</b>	<b>1,04,28,116</b>	<b>4,50,866</b>	<b>4.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	17,69,000	0	0	-17,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>17,69,000</b>	<b>0</b>	<b>0</b>	<b>-17,69,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>17,69,000</b>	<b>0</b>	<b>0</b>	<b>-17,69,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	14,15,000	0	0	14,15,000	3,53,750	0	0	-3,53,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>3,53,750</b>	<b>0</b>	<b>0</b>	<b>-3,53,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>3,53,750</b>	<b>0</b>	<b>0</b>	<b>-3,53,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW-MISC ADVANCES										
Not Applicable										
	Voted:	6,37,000	0	0	6,37,000	1,59,250	0	0	-1,59,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>1,59,250</b>	<b>0</b>	<b>0</b>	<b>-1,59,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>1,59,250</b>	<b>0</b>	<b>0</b>	<b>-1,59,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>22,82,000</b>	<b>0</b>	<b>0</b>	<b>-22,82,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>22,82,000</b>	<b>0</b>	<b>0</b>	<b>-22,82,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,70,37,000</b>	<b>0</b>	<b>0</b>	<b>18,70,37,000</b>	<b>4,67,59,250</b>	<b>2,78,00,733</b>	<b>3,57,13,595</b>	<b>-1,10,45,655</b>	<b>23.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	21,22,81,000	0	0	21,22,81,000	5,30,70,250	1,11,38,480	1,11,38,480	-4,19,31,770	79.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>5,30,70,250</b>	<b>1,11,38,480</b>	<b>1,11,38,480</b>	<b>-4,19,31,770</b>	<b>79.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>5,30,70,250</b>	<b>1,11,38,480</b>	<b>1,11,38,480</b>	<b>-4,19,31,770</b>	<b>79.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	1,41,52,000	11,25,608	16,41,212	-1,25,10,788	88.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>1,41,52,000</b>	<b>11,25,608</b>	<b>16,41,212</b>	<b>-1,25,10,788</b>	<b>88.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>1,41,52,000</b>	<b>11,25,608</b>	<b>16,41,212</b>	<b>-1,25,10,788</b>	<b>88.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	1,06,14,000	81,62,118	81,62,118	-24,51,882	23.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>1,06,14,000</b>	<b>81,62,118</b>	<b>81,62,118</b>	<b>-24,51,882</b>	<b>23.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>1,06,14,000</b>	<b>81,62,118</b>	<b>81,62,118</b>	<b>-24,51,882</b>	<b>23.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>7,78,36,250</b>	<b>2,04,26,206</b>	<b>2,09,41,810</b>	<b>-5,68,94,440</b>	<b>73.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>7,78,36,250</b>	<b>2,04,26,206</b>	<b>2,09,41,810</b>	<b>-5,68,94,440</b>	<b>73.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	16,48,90,250	12,47,45,318	14,87,47,033	-1,61,43,217	9.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>16,48,90,250</b>	<b>12,47,45,318</b>	<b>14,87,47,033</b>	<b>-1,61,43,217</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>16,48,90,250</b>	<b>12,47,45,318</b>	<b>14,87,47,033</b>	<b>-1,61,43,217</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>16,48,90,250</b>	<b>12,47,45,318</b>	<b>14,87,47,033</b>	<b>-1,61,43,217</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>65,95,62,000</b>	<b>0</b>	<b>0</b>	<b>65,95,62,000</b>	<b>16,48,90,500</b>	<b>12,47,45,318</b>	<b>14,87,47,033</b>	<b>-1,61,43,467</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	83,41,70,000	0	0	83,41,70,000	20,85,42,500	5,34,59,516	16,44,96,732	-4,40,45,768	21.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,41,70,000</b>	<b>0</b>	<b>0</b>	<b>83,41,70,000</b>	<b>20,85,42,500</b>	<b>5,34,59,516</b>	<b>16,44,96,732</b>	<b>-4,40,45,768</b>	<b>21.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,41,70,000</b>	<b>0</b>	<b>0</b>	<b>83,41,70,000</b>	<b>20,85,42,500</b>	<b>5,34,59,516</b>	<b>16,44,96,732</b>	<b>-4,40,45,768</b>	<b>21.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	250,91,69,000	0	0	250,91,69,000	62,72,92,250	15,01,46,872	46,17,59,613	-16,55,32,637	26.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>250,91,69,000</b>	<b>0</b>	<b>0</b>	<b>250,91,69,000</b>	<b>62,72,92,250</b>	<b>15,01,46,872</b>	<b>46,17,59,613</b>	<b>-16,55,32,637</b>	<b>26.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>250,91,69,000</b>	<b>0</b>	<b>0</b>	<b>250,91,69,000</b>	<b>62,72,92,250</b>	<b>15,01,46,872</b>	<b>46,17,59,613</b>	<b>-16,55,32,637</b>	<b>26.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	1,22,06,000	16,88,802	3,25,01,163	2,02,95,163	166.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>1,22,06,000</b>	<b>16,88,802</b>	<b>3,25,01,163</b>	<b>2,02,95,163</b>	<b>166.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>1,22,06,000</b>	<b>16,88,802</b>	<b>3,25,01,163</b>	<b>2,02,95,163</b>	<b>166.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	28,48,250	3,91,010	3,93,730	-24,54,520	86.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>28,48,250</b>	<b>3,91,010</b>	<b>3,93,730</b>	<b>-24,54,520</b>	<b>86.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>28,48,250</b>	<b>3,91,010</b>	<b>3,93,730</b>	<b>-24,54,520</b>	<b>86.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	24,41,250	0	75,119	-23,66,131	96.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>24,41,250</b>	<b>0</b>	<b>75,119</b>	<b>-23,66,131</b>	<b>96.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>24,41,250</b>	<b>0</b>	<b>75,119</b>	<b>-23,66,131</b>	<b>96.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,99,82,000</b>	<b>0</b>	<b>0</b>	<b>6,99,82,000</b>	<b>1,74,95,500</b>	<b>20,79,812</b>	<b>3,29,70,012</b>	<b>1,54,74,512</b>	<b>88.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	1,11,25,000	0	0	1,11,25,000	27,81,250	31,84,552	31,84,552	4,03,302	14.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>27,81,250</b>	<b>31,84,552</b>	<b>31,84,552</b>	<b>4,03,302</b>	<b>14.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>27,81,250</b>	<b>31,84,552</b>	<b>31,84,552</b>	<b>4,03,302</b>	<b>14.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>27,81,250</b>	<b>31,84,552</b>	<b>31,84,552</b>	<b>4,03,302</b>	<b>14.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,02,74,000</b>	<b>0</b>	<b>0</b>	<b>12,02,74,000</b>	<b>3,00,68,500</b>	<b>60,42,597</b>	<b>3,84,58,660</b>	<b>83,90,160</b>	<b>27.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,02,74,000</b>	<b>0</b>	<b>0</b>	<b>12,02,74,000</b>	<b>3,00,68,500</b>	<b>60,42,597</b>	<b>3,84,58,660</b>	<b>83,90,160</b>	<b>27.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2649,52,57,000</b>	<b>0</b>	<b>0</b>	<b>2649,52,57,000</b>	<b>662,38,14,250</b>	<b>212,23,54,446</b>	<b>366,20,56,454</b>	<b>-296,17,57,796</b>	<b>44.71</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	8,41,50,000	1,93,24,212	1,96,04,567	-6,45,45,433	76.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>8,41,50,000</b>	<b>1,93,24,212</b>	<b>1,96,04,567</b>	<b>-6,45,45,433</b>	<b>76.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>8,41,50,000</b>	<b>1,93,24,212</b>	<b>1,96,04,567</b>	<b>-6,45,45,433</b>	<b>76.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>8,41,50,000</b>	<b>1,93,24,212</b>	<b>1,96,04,567</b>	<b>-6,45,45,433</b>	<b>76.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	13,86,00,000	0	0	13,86,00,000	3,46,50,000	27,73,278	37,50,488	-3,08,99,512	89.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,86,00,000</b>	<b>0</b>	<b>0</b>	<b>13,86,00,000</b>	<b>3,46,50,000</b>	<b>27,73,278</b>	<b>37,50,488</b>	<b>-3,08,99,512</b>	<b>89.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,86,00,000</b>	<b>0</b>	<b>0</b>	<b>13,86,00,000</b>	<b>3,46,50,000</b>	<b>27,73,278</b>	<b>37,50,488</b>	<b>-3,08,99,512</b>	<b>89.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>56,00,000</b>	<b>0</b>	<b>0</b>	<b>-56,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>56,00,000</b>	<b>0</b>	<b>0</b>	<b>-56,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	123,62,00,000	0	0	123,62,00,000	30,90,50,000	7,87,87,872	8,99,09,458	-21,91,40,542	70.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>123,62,00,000</b>	<b>0</b>	<b>0</b>	<b>123,62,00,000</b>	<b>30,90,50,000</b>	<b>7,87,87,872</b>	<b>8,99,09,458</b>	<b>-21,91,40,542</b>	<b>70.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>123,62,00,000</b>	<b>0</b>	<b>0</b>	<b>123,62,00,000</b>	<b>30,90,50,000</b>	<b>7,87,87,872</b>	<b>8,99,09,458</b>	<b>-21,91,40,542</b>	<b>70.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	263,24,00,000	0	0	263,24,00,000	65,81,00,000	193,11,67,000	210,78,08,000	*****	220.29
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,32,00,000	0	0	26,32,00,000	6,58,00,000	21,45,74,000	22,98,88,000	16,40,88,000	249.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>289,56,00,000</b>	<b>0</b>	<b>0</b>	<b>289,56,00,000</b>	<b>72,39,00,000</b>	<b>214,57,41,000</b>	<b>233,76,96,000</b>	<b>161,37,96,000</b>	<b>222.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>289,56,00,000</b>	<b>0</b>	<b>0</b>	<b>289,56,00,000</b>	<b>72,39,00,000</b>	<b>214,57,41,000</b>	<b>233,76,96,000</b>	<b>161,37,96,000</b>	<b>222.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	8,49,600	8,49,600	8,24,600	3,298.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>8,49,600</b>	<b>8,49,600</b>	<b>8,24,600</b>	<b>3298.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>8,49,600</b>	<b>8,49,600</b>	<b>8,24,600</b>	<b>3298.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	3,29,00,000	0	0	-3,29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>0</b>	<b>13,16,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,29,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>0</b>	<b>13,16,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,29,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>444,96,00,000</b>	<b>0</b>	<b>0</b>	<b>444,96,00,000</b>	<b>111,24,00,000</b>	<b>222,81,51,750</b>	<b>243,22,05,546</b>	<b>131,98,05,546</b>	<b>118.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>478,62,00,000</b>	<b>0</b>	<b>0</b>	<b>478,62,00,000</b>	<b>119,65,50,000</b>	<b>224,74,75,962</b>	<b>245,18,10,113</b>	<b>125,52,60,113</b>	<b>104.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
MI 800 OTHER EXPENDITURE										
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA										
Not Applicable										
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 26 MEDIUM IRRIGATION PROJECT PRINI										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Not Applicable									
	Voted:	21,000	0	0	21,000	5,250	0	-5,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	21,000	0	0	21,000	5,250	0	-5,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>10,500</b>	<b>0</b>	<b>-10,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>10,500</b>	<b>0</b>	<b>-10,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>10,500</b>	<b>0</b>	<b>-10,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>10,500</b>	<b>0</b>	<b>-10,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,14,00,000</b>	<b>0</b>	<b>0</b>	<b>10,14,00,000</b>	<b>2,53,50,000</b>	<b>1,64,45,079</b>	<b>-89,04,921</b>	<b>35.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 101 SURFACE WATER									
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	3,37,00,000	0	0	3,37,00,000	84,25,000	18,33,087	-65,91,913	78.24
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,37,00,000</b>	<b>0</b>	<b>0</b>	<b>3,37,00,000</b>	<b>84,25,000</b>	<b>18,33,087</b>	<b>-65,91,913</b>	<b>78.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,37,00,000</b>	<b>0</b>	<b>0</b>	<b>3,37,00,000</b>	<b>84,25,000</b>	<b>18,33,087</b>	<b>-65,91,913</b>	<b>78.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	1,64,00,000	0	0	1,64,00,000	41,00,000	7,41,153	-17,75,596	43.31
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>41,00,000</b>	<b>7,41,153</b>	<b>-17,75,596</b>	<b>43.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>41,00,000</b>	<b>7,41,153</b>	<b>-17,75,596</b>	<b>43.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 LIS IN VARIOUS DISTRICTS NABARD									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
SB 09 RAIN WATER HARVESTING UNDER NABARD										
Not Applicable										
	Voted:	14,37,00,000	0	0	14,37,00,000	3,59,25,000	8,62,721	8,62,721	-3,50,62,279	97.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,37,00,000</b>	<b>0</b>	<b>0</b>	<b>14,37,00,000</b>	<b>3,59,25,000</b>	<b>8,62,721</b>	<b>8,62,721</b>	<b>-3,50,62,279</b>	<b>97.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,37,00,000</b>	<b>0</b>	<b>0</b>	<b>14,37,00,000</b>	<b>3,59,25,000</b>	<b>8,62,721</b>	<b>8,62,721</b>	<b>-3,50,62,279</b>	<b>97.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>168,14,00,000</b>	<b>0</b>	<b>0</b>	<b>168,14,00,000</b>	<b>42,03,50,000</b>	<b>2,51,25,528</b>	<b>3,22,48,688</b>	<b>-38,81,01,312</b>	<b>92.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 GROUND WATER										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	1,55,00,000	0	0	1,55,00,000	38,75,000	0	0	-38,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>38,75,000</b>	<b>0</b>	<b>0</b>	<b>-38,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>38,75,000</b>	<b>0</b>	<b>0</b>	<b>-38,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD										
Not Applicable										
	Voted:	33,84,00,000	0	0	33,84,00,000	8,46,00,000	32,76,835	48,54,303	-7,97,45,697	94.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,84,00,000</b>	<b>0</b>	<b>0</b>	<b>33,84,00,000</b>	<b>8,46,00,000</b>	<b>32,76,835</b>	<b>48,54,303</b>	<b>-7,97,45,697</b>	<b>94.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,84,00,000</b>	<b>0</b>	<b>0</b>	<b>33,84,00,000</b>	<b>8,46,00,000</b>	<b>32,76,835</b>	<b>48,54,303</b>	<b>-7,97,45,697</b>	<b>94.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,39,00,000</b>	<b>0</b>	<b>0</b>	<b>35,39,00,000</b>	<b>8,84,75,000</b>	<b>32,76,835</b>	<b>48,54,303</b>	<b>-8,36,20,697</b>	<b>94.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>203,53,00,000</b>	<b>0</b>	<b>0</b>	<b>203,53,00,000</b>	<b>50,88,25,000</b>	<b>2,84,02,363</b>	<b>3,71,02,991</b>	<b>-47,17,22,009</b>	<b>92.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										









APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI									
Not Applicable									
	Voted:	1,21,000	0	0	1,21,000	30,250	0	-30,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	0	1,21,000	30,250	0	-30,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,000	0	0	2,42,000	60,500	0	-60,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	60,500	0	-60,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,10,00,000	0	0	9,10,00,000	2,27,50,000	1,23,60,721	-63,37,410	27.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,10,00,000	0	0	9,10,00,000	2,27,50,000	1,23,60,721	-63,37,410	27.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,10,00,000	0	0	9,10,00,000	2,27,50,000	1,23,60,721	-63,37,410	27.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	755,24,00,000	0	0	755,24,00,000	188,81,00,000	232,38,32,073	65,34,86,787	34.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3404,76,57,000	0	0	3404,76,57,000	851,19,14,250	444,61,86,519	-230,82,71,009	27.12
	Charged:	1,000	0	0	1,000	250	0	-250	100.00





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 06/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,45,42,000	0	0	1,45,42,000	36,35,500	29,96,473	76,96,138	40,60,638	111.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,45,42,000	0	0	1,45,42,000	36,35,500	29,96,473	76,96,138	40,60,638	111.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	<b>Voted:</b>	14,82,05,000	0	0	14,82,05,000	3,70,51,250	1,27,89,094	3,65,83,768	-4,67,482	1.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,82,05,000	0	0	14,82,05,000	3,70,51,250	1,27,89,094	3,65,83,768	-4,67,482	1.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,82,05,000	0	0	14,82,05,000	3,70,51,250	1,27,89,094	3,65,83,768	-4,67,482	1.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	21,99,35,000	0	0	21,99,35,000	5,49,83,750	1,89,88,977	5,22,40,088	-27,43,662	4.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	<b>Voted:</b>	285,58,82,000	0	0	285,58,82,000	71,39,70,500	20,86,29,021	58,24,63,328	-13,15,07,172	18.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	285,58,82,000	0	0	285,58,82,000	71,39,70,500	20,86,29,021	58,24,63,328	-13,15,07,172	18.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	285,58,82,000	0	0	285,58,82,000	71,39,70,500	20,86,29,021	58,24,63,328	-13,15,07,172	18.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	<b>Voted:</b>	1,56,16,000	0	0	1,56,16,000	39,04,000	8,30,552	24,87,465	-14,16,535	36.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,56,16,000	0	0	1,56,16,000	39,04,000	8,30,552	24,87,465	-14,16,535	36.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,56,16,000	0	0	1,56,16,000	39,04,000	8,30,552	24,87,465	-14,16,535	36.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 06/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
		<b>Charged:</b>	0	0	0	0	0	0		
<b>Sub Total(Min):</b>		<b>Voted:</b>	288,07,56,000	0	288,07,56,000	72,01,89,000	20,94,59,573	58,49,50,793	-13,52,38,207	18.78
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE BREEDING FARMS SCHEMES										
Not Applicable										
		<b>Voted:</b>	5,88,98,000	0	5,88,98,000	1,47,24,500	25,44,090	68,73,156	-78,51,344	53.32
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	5,88,98,000	0	5,88,98,000	1,47,24,500	25,44,090	68,73,156	-78,51,344	53.32
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	5,88,98,000	0	5,88,98,000	1,47,24,500	25,44,090	68,73,156	-78,51,344	53.32
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
		<b>Voted:</b>	5,62,11,000	0	5,62,11,000	1,40,52,750	45,05,252	1,39,07,719	-1,45,031	1.03
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	5,62,11,000	0	5,62,11,000	1,40,52,750	45,05,252	1,39,07,719	-1,45,031	1.03
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	5,62,11,000	0	5,62,11,000	1,40,52,750	45,05,252	1,39,07,719	-1,45,031	1.03
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
		<b>Voted:</b>	1,00,000	0	1,00,000	25,000	0	0	-25,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,00,000	0	1,00,000	25,000	0	0	-25,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,00,000	0	1,00,000	25,000	0	0	-25,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 06/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2403 ANIMAL HUSBANDRY									
SB 19 GAU SEWA AAYOG									
Not Applicable									
	Voted:	5,01,01,000	0	0	5,01,01,000	1,25,25,250	0	-1,25,25,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,01,01,000</b>	<b>0</b>	<b>0</b>	<b>5,01,01,000</b>	<b>1,25,25,250</b>	<b>0</b>	<b>-1,25,25,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,01,01,000</b>	<b>0</b>	<b>0</b>	<b>5,01,01,000</b>	<b>1,25,25,250</b>	<b>0</b>	<b>-1,25,25,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,46,54,000</b>	<b>0</b>	<b>0</b>	<b>17,46,54,000</b>	<b>4,36,63,500</b>	<b>90,49,342</b>	<b>-2,08,82,625</b>	<b>47.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 POULTRY DEVELOPMENT									
SB 02 EXPENTATURE ON POULTRY DEVELOPMENT									
Not Applicable									
	Voted:	4,56,49,000	0	0	4,56,49,000	1,14,12,250	29,93,273	-27,67,001	24.25
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,56,49,000</b>	<b>0</b>	<b>0</b>	<b>4,56,49,000</b>	<b>1,14,12,250</b>	<b>29,93,273</b>	<b>-27,67,001</b>	<b>24.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,56,49,000</b>	<b>0</b>	<b>0</b>	<b>4,56,49,000</b>	<b>1,14,12,250</b>	<b>29,93,273</b>	<b>-27,67,001</b>	<b>24.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 5000 BROILER SCHEME									
Not Applicable									
	Voted:	2,60,00,000	0	0	2,60,00,000	65,00,000	0	1,95,00,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>65,00,000</b>	<b>0</b>	<b>1,95,00,000</b>	<b>300.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>65,00,000</b>	<b>0</b>	<b>1,95,00,000</b>	<b>300.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,16,49,000</b>	<b>0</b>	<b>0</b>	<b>7,16,49,000</b>	<b>1,79,12,250</b>	<b>29,93,273</b>	<b>1,67,32,999</b>	<b>93.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 SHEEP AND WOOL DEVELOPMENT									
SB 01 WOOL ANALYSIS LABORATORY CHAMBA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 06/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	9,72,000	0	0	9,72,000	2,43,000	82,891	2,36,374	-6,626	2.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,72,000</b>	<b>0</b>	<b>0</b>	<b>9,72,000</b>	<b>2,43,000</b>	<b>82,891</b>	<b>2,36,374</b>	<b>-6,626</b>	<b>2.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,72,000</b>	<b>0</b>	<b>0</b>	<b>9,72,000</b>	<b>2,43,000</b>	<b>82,891</b>	<b>2,36,374</b>	<b>-6,626</b>	<b>2.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	5,19,08,000	0	0	5,19,08,000	1,29,77,000	28,31,075	84,48,135	-45,28,865	34.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,19,08,000</b>	<b>0</b>	<b>0</b>	<b>5,19,08,000</b>	<b>1,29,77,000</b>	<b>28,31,075</b>	<b>84,48,135</b>	<b>-45,28,865</b>	<b>34.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,19,08,000</b>	<b>0</b>	<b>0</b>	<b>5,19,08,000</b>	<b>1,29,77,000</b>	<b>28,31,075</b>	<b>84,48,135</b>	<b>-45,28,865</b>	<b>34.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 GIA TO HIMACHAL PRADESH WOOL FEDERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 06/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2403 ANIMAL HUSBANDRY									
Not Applicable									
		Voted:	1,00,000	0	1,00,000	25,000	0	-25,000	100.00
		Charged:	0	0	0	0	0	0	.00
		Voted:	1,00,000	0	1,00,000	25,000	0	-25,000	100.00
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>5,50,80,000</b>	<b>0</b>	<b>5,50,80,000</b>	<b>1,37,70,000</b>	<b>29,13,966</b>	<b>-50,85,491</b>	<b>36.93</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 OTHER LIVE STOCK DEVELOPMENT									
SB 01 HORSE AND MULE BREEDING SCHEME									
Not Applicable									
		Voted:	8,39,000	0	8,39,000	2,09,750	85,596	-1,24,154	59.19
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>8,39,000</b>	<b>0</b>	<b>8,39,000</b>	<b>2,09,750</b>	<b>85,596</b>	<b>-1,24,154</b>	<b>59.19</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>8,39,000</b>	<b>0</b>	<b>8,39,000</b>	<b>2,09,750</b>	<b>85,596</b>	<b>-1,24,154</b>	<b>59.19</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 RABBIT BREEDING SCHEME									
Not Applicable									
		Voted:	58,03,000	0	58,03,000	14,50,750	1,92,510	-6,61,542	45.60
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>58,03,000</b>	<b>0</b>	<b>58,03,000</b>	<b>14,50,750</b>	<b>1,92,510</b>	<b>-6,61,542</b>	<b>45.60</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>58,03,000</b>	<b>0</b>	<b>58,03,000</b>	<b>14,50,750</b>	<b>1,92,510</b>	<b>-6,61,542</b>	<b>45.60</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PROMOTION OF GAUSHALAS									
Not Applicable									
		Voted:	1,00,000	0	1,00,000	25,000	0	-25,000	100.00
		Charged:	0	0	0	0	0	0	.00





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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 2403 ANIMAL HUSBANDRY									
Not Applicable									
	Voted:	65,00,000	0	0	65,00,000	16,25,000	0	-16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,53,00,000	0	0	5,53,00,000	1,38,25,000	0	-1,38,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,28,00,000</b>	<b>0</b>	<b>0</b>	<b>6,28,00,000</b>	<b>1,57,00,000</b>	<b>0</b>	<b>-1,57,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,28,00,000</b>	<b>0</b>	<b>0</b>	<b>6,28,00,000</b>	<b>1,57,00,000</b>	<b>0</b>	<b>-1,57,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ORGANISATION OF ANIMAL MANDI									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 UTTAM PASHU PURSKAR YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,71,01,000</b>	<b>0</b>	<b>0</b>	<b>11,71,01,000</b>	<b>2,92,75,250</b>	<b>0</b>	<b>-2,92,75,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>354,86,81,000</b>	<b>0</b>	<b>0</b>	<b>354,86,81,000</b>	<b>88,71,70,250</b>	<b>24,44,41,881</b>	<b>-18,12,06,912</b>	<b>20.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 06/2021 FISHERIES  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
Not Applicable										
	Voted:	42,37,000	0	0	42,37,000	10,59,250	3,16,123	7,93,099	-2,66,151	25.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,37,000</b>	<b>0</b>	<b>0</b>	<b>42,37,000</b>	<b>10,59,250</b>	<b>3,16,123</b>	<b>7,93,099</b>	<b>-2,66,151</b>	<b>25.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,37,000</b>	<b>0</b>	<b>0</b>	<b>42,37,000</b>	<b>10,59,250</b>	<b>3,16,123</b>	<b>7,93,099</b>	<b>-2,66,151</b>	<b>25.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,37,000</b>	<b>0</b>	<b>0</b>	<b>42,37,000</b>	<b>10,59,250</b>	<b>3,16,123</b>	<b>7,93,099</b>	<b>-2,66,151</b>	<b>25.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	Voted:	5,000	0	0	5,000	1,250	960	960	-290	23.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>1,250</b>	<b>960</b>	<b>960</b>	<b>-290</b>	<b>23.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>1,250</b>	<b>960</b>	<b>960</b>	<b>-290</b>	<b>23.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,05,000</b>	<b>0</b>	<b>0</b>	<b>1,05,000</b>	<b>26,250</b>	<b>960</b>	<b>960</b>	<b>-25,290</b>	<b>96.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 06/2021 FISHERIES  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
Sub Total(Mjr): Voted:	0	0	0	0	0	0	0	0	0
Charged:	20,17,42,000	0	0	20,17,42,000	5,04,35,500	3,64,57,083	3,69,34,059	-1,35,01,441	26.77
MH 2405 FISHERIES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE LEVEL									
Not Applicable									
Voted:	2,41,18,000	0	0	2,41,18,000	60,29,500	18,58,138	49,88,320	-10,41,180	17.27
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,41,18,000	0	0	2,41,18,000	60,29,500	18,58,138	49,88,320	-10,41,180	17.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,41,18,000	0	0	2,41,18,000	60,29,500	18,58,138	49,88,320	-10,41,180	17.27
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL									
Not Applicable									
Voted:	12,05,27,000	0	0	12,05,27,000	3,01,31,750	78,87,568	2,31,25,340	-70,06,410	23.25
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	12,05,27,000	0	0	12,05,27,000	3,01,31,750	78,87,568	2,31,25,340	-70,06,410	23.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,05,27,000	0	0	12,05,27,000	3,01,31,750	78,87,568	2,31,25,340	-70,06,410	23.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	14,46,45,000	0	0	14,46,45,000	3,61,61,250	97,45,706	2,81,13,660	-80,47,590	22.25
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES									
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES									
Not Applicable									
Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	7,13,599	9,92,213	-20,07,787	66.93
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	7,13,599	9,92,213	-20,07,787	66.93
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	7,13,599	9,92,213	-20,07,787	66.93



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 06/2021 FISHERIES

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2405 FISHERIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	<b>Voted:</b>	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA Sampada Yojna										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	5,30,00,000	0	0	5,30,00,000	1,32,50,000	0	0	-1,32,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	49,90,000	0	0	49,90,000	12,47,500	0	0	-12,47,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,56,90,000	0	0	6,56,90,000	1,64,22,500	0	0	-1,64,22,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,56,90,000	0	0	6,56,90,000	1,64,22,500	0	0	-1,64,22,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	9,54,91,000	0	0	9,54,91,000	2,38,72,750	10,33,429	15,05,721	-2,23,67,029	93.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 06/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 RISK FUND FOR FISHERMEN										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,15,36,000</b>	<b>0</b>	<b>0</b>	<b>24,15,36,000</b>	<b>6,03,84,000</b>	<b>1,07,79,135</b>	<b>2,96,19,381</b>	<b>-3,07,64,619</b>	<b>50.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>400,24,04,000</b>	<b>0</b>	<b>0</b>	<b>400,24,04,000</b>	<b>100,06,01,000</b>	<b>29,17,72,099</b>	<b>77,26,10,778</b>	<b>-22,79,90,222</b>	<b>22.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										





APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2202 GENERAL EDUCATION									
SM 01 ELEMENTARY EDUCATION									
MI 101 GOVERNMENT PRIMARY SCHOOLS									
SB 01 EXPENDITURE ON EDUCATION									
Not Applicable									
	Voted:	1,54,98,000	0	0	1,54,98,000	38,74,500	0	-38,74,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,54,98,000</b>	<b>0</b>	<b>0</b>	<b>1,54,98,000</b>	<b>38,74,500</b>	<b>0</b>	<b>-38,74,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,54,98,000</b>	<b>0</b>	<b>0</b>	<b>1,54,98,000</b>	<b>38,74,500</b>	<b>0</b>	<b>-38,74,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL									
Not Applicable									
	Voted:	1,80,96,000	0	0	1,80,96,000	45,24,000	0	-45,24,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,96,000</b>	<b>0</b>	<b>0</b>	<b>1,80,96,000</b>	<b>45,24,000</b>	<b>0</b>	<b>-45,24,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,96,000</b>	<b>0</b>	<b>0</b>	<b>1,80,96,000</b>	<b>45,24,000</b>	<b>0</b>	<b>-45,24,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ATAL VARDI YOJNA									
Not Applicable									
	Voted:	6,12,00,000	0	0	6,12,00,000	1,53,00,000	0	-1,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,12,00,000</b>	<b>0</b>	<b>0</b>	<b>6,12,00,000</b>	<b>1,53,00,000</b>	<b>0</b>	<b>-1,53,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,12,00,000</b>	<b>0</b>	<b>0</b>	<b>6,12,00,000</b>	<b>1,53,00,000</b>	<b>0</b>	<b>-1,53,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,47,94,000</b>	<b>0</b>	<b>0</b>	<b>9,47,94,000</b>	<b>2,36,98,500</b>	<b>0</b>	<b>-2,36,98,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE									
SB 01 MIDDAY - MEAL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	17,25,000	25,57,645	25,57,645	8,32,645	48.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,00,000</b>	<b>0</b>	<b>0</b>	<b>69,00,000</b>	<b>17,25,000</b>	<b>25,57,645</b>	<b>25,57,645</b>	<b>8,32,645</b>	<b>48.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>69,00,000</b>	<b>0</b>	<b>0</b>	<b>69,00,000</b>	<b>17,25,000</b>	<b>25,57,645</b>	<b>25,57,645</b>	<b>8,32,645</b>	<b>48.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>94,00,000</b>	<b>0</b>	<b>0</b>	<b>94,00,000</b>	<b>23,50,000</b>	<b>25,57,645</b>	<b>25,57,645</b>	<b>2,07,645</b>	<b>8.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,41,94,000</b>	<b>0</b>	<b>0</b>	<b>10,41,94,000</b>	<b>2,60,48,500</b>	<b>25,57,645</b>	<b>25,57,645</b>	<b>-2,34,90,855</b>	<b>90.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,83,000	0	0	1,92,83,000	48,20,750	0	0	-48,20,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,92,83,000</b>	<b>0</b>	<b>0</b>	<b>1,92,83,000</b>	<b>48,20,750</b>	<b>0</b>	<b>0</b>	<b>-48,20,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,92,83,000</b>	<b>0</b>	<b>0</b>	<b>1,92,83,000</b>	<b>48,20,750</b>	<b>0</b>	<b>0</b>	<b>-48,20,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,92,83,000</b>	<b>0</b>	<b>0</b>	<b>1,92,83,000</b>	<b>48,20,750</b>	<b>0</b>	<b>0</b>	<b>-48,20,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,92,83,000</b>	<b>0</b>	<b>0</b>	<b>1,92,83,000</b>	<b>48,20,750</b>	<b>0</b>	<b>0</b>	<b>-48,20,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,34,77,000</b>	<b>0</b>	<b>0</b>	<b>12,34,77,000</b>	<b>3,08,69,250</b>	<b>25,57,645</b>	<b>25,57,645</b>	<b>-2,83,11,605</b>	<b>91.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2210 MEDICAL AND PUBLIC HEALTH										







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	13,78,83,000	0	0	13,78,83,000	3,44,70,750	83,24,926	2,51,53,640	-93,17,110	27.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,78,83,000	0	0	13,78,83,000	3,44,70,750	83,24,926	2,51,53,640	-93,17,110	27.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,78,83,000	0	0	13,78,83,000	3,44,70,750	83,24,926	2,51,53,640	-93,17,110	27.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,78,83,000	0	0	13,78,83,000	3,44,70,750	83,24,926	2,51,53,640	-93,17,110	27.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	1,05,000	0	24,640	-80,360	76.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	1,05,000	0	24,640	-80,360	76.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	1,05,000	0	24,640	-80,360	76.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,34,43,000	0	0	1,34,43,000	33,60,750	4,60,344	12,39,567	-21,21,183	63.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,43,000	0	0	1,34,43,000	33,60,750	4,60,344	12,39,567	-21,21,183	63.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,43,000	0	0	1,34,43,000	33,60,750	4,60,344	12,39,567	-21,21,183	63.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,63,000	0	0	1,38,63,000	34,65,750	4,60,344	12,64,207	-22,01,543	63.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,63,000	0	0	1,38,63,000	34,65,750	4,60,344	12,64,207	-22,01,543	63.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	32,77,22,000	0	0	32,77,22,000	8,19,30,500	1,87,15,906	5,20,71,127	-2,98,59,373	36.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMERS' TRAINING										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	86,000	0	0	86,000	21,500	6,772	10,502	-10,998	51.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,000	0	0	86,000	21,500	6,772	10,502	-10,998	51.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	82,50,000	1,60,00,000	3,30,00,000	2,47,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	82,50,000	1,60,00,000	3,30,00,000	2,47,50,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	82,50,000	1,60,00,000	3,30,00,000	2,47,50,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,37,17,000	0	0	3,37,17,000	84,29,250	1,60,84,509	3,31,09,336	2,46,80,086	292.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,52,87,000	0	0	3,52,87,000	88,21,750	1,60,99,037	3,31,23,864	2,43,02,114	275.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	28,85,000	96,473	4,63,049	-24,21,951	83.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>28,85,000</b>	<b>96,473</b>	<b>4,63,049</b>	<b>-24,21,951</b>	<b>83.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>28,85,000</b>	<b>96,473</b>	<b>4,63,049</b>	<b>-24,21,951</b>	<b>83.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>28,85,000</b>	<b>96,473</b>	<b>4,63,049</b>	<b>-24,21,951</b>	<b>83.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>28,85,000</b>	<b>96,473</b>	<b>4,63,049</b>	<b>-24,21,951</b>	<b>83.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	1,48,64,750	2,63,629	2,63,629	-1,46,01,121	98.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,48,64,750</b>	<b>2,63,629</b>	<b>2,63,629</b>	<b>-1,46,01,121</b>	<b>98.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,48,64,750</b>	<b>2,63,629</b>	<b>2,63,629</b>	<b>-1,46,01,121</b>	<b>98.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,48,64,750</b>	<b>2,63,629</b>	<b>2,63,629</b>	<b>-1,46,01,121</b>	<b>98.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,48,64,750</b>	<b>2,63,629</b>	<b>2,63,629</b>	<b>-1,46,01,121</b>	<b>98.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>1,48,64,750</b>	<b>2,63,629</b>	<b>2,63,629</b>	<b>-1,46,01,121</b>	<b>98.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	10,500	10,500	-14,500	58.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>10,500</b>	<b>10,500</b>	<b>-14,500</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>10,500</b>	<b>10,500</b>	<b>-14,500</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>10,500</b>	<b>10,500</b>	<b>-14,500</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>2,75,000</b>	<b>10,500</b>	<b>10,500</b>	<b>-2,64,500</b>	<b>96.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	8,05,77,000	0	0	8,05,77,000	2,01,44,250	39,30,891	1,27,51,981	-73,92,269	36.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,05,77,000</b>	<b>0</b>	<b>0</b>	<b>8,05,77,000</b>	<b>2,01,44,250</b>	<b>39,30,891</b>	<b>1,27,51,981</b>	<b>-73,92,269</b>	<b>36.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,05,77,000</b>	<b>0</b>	<b>0</b>	<b>8,05,77,000</b>	<b>2,01,44,250</b>	<b>39,30,891</b>	<b>1,27,51,981</b>	<b>-73,92,269</b>	<b>36.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	5,34,66,000	0	0	5,34,66,000	1,33,66,500	33,60,384	99,70,011	-33,96,489	25.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,34,66,000</b>	<b>0</b>	<b>0</b>	<b>5,34,66,000</b>	<b>1,33,66,500</b>	<b>33,60,384</b>	<b>99,70,011</b>	<b>-33,96,489</b>	<b>25.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,34,66,000</b>	<b>0</b>	<b>0</b>	<b>5,34,66,000</b>	<b>1,33,66,500</b>	<b>33,60,384</b>	<b>99,70,011</b>	<b>-33,96,489</b>	<b>25.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	59,57,000	0	0	59,57,000	14,89,250	0	0	-14,89,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,57,000</b>	<b>0</b>	<b>0</b>	<b>59,57,000</b>	<b>14,89,250</b>	<b>0</b>	<b>0</b>	<b>-14,89,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,57,000</b>	<b>0</b>	<b>0</b>	<b>59,57,000</b>	<b>14,89,250</b>	<b>0</b>	<b>0</b>	<b>-14,89,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,50,00,000</b>	<b>0</b>	<b>0</b>	<b>15,50,00,000</b>	<b>3,87,50,000</b>	<b>72,91,275</b>	<b>2,27,21,992</b>	<b>-1,60,28,008</b>	<b>41.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,50,00,000</b>	<b>0</b>	<b>0</b>	<b>15,50,00,000</b>	<b>3,87,50,000</b>	<b>72,91,275</b>	<b>2,27,21,992</b>	<b>-1,60,28,008</b>	<b>41.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>72,11,73,000</b>	<b>0</b>	<b>0</b>	<b>72,11,73,000</b>	<b>18,02,93,250</b>	<b>4,50,34,465</b>	<b>11,12,11,806</b>	<b>-6,90,81,444</b>	<b>38.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	14,85,00,000	0	0	14,85,00,000	3,71,25,000	57,41,046	65,56,046	-3,05,68,954	82.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,85,00,000	0	0	14,85,00,000	3,71,25,000	57,41,046	65,56,046	-3,05,68,954	82.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,85,00,000	0	0	14,85,00,000	3,71,25,000	57,41,046	65,56,046	-3,05,68,954	82.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,85,00,000	0	0	14,85,00,000	3,71,25,000	57,41,046	65,56,046	-3,05,68,954	82.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
Not Applicable										
	Voted:	85,00,000	0	0	85,00,000	21,25,000	0	0	-21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	21,25,000	0	0	-21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,00,000	0	0	85,00,000	21,25,000	0	0	-21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	21,25,000	0	0	-21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,40,00,000	0	0	1,40,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT										
Not Applicable										
	Voted:	58,22,000	0	0	58,22,000	14,55,500	0	0	-14,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>14,55,500</b>	<b>0</b>	<b>0</b>	<b>-14,55,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>14,55,500</b>	<b>0</b>	<b>0</b>	<b>-14,55,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>14,55,500</b>	<b>0</b>	<b>0</b>	<b>-14,55,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>14,55,500</b>	<b>0</b>	<b>0</b>	<b>-14,55,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>14,55,500</b>	<b>0</b>	<b>0</b>	<b>-14,55,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT) "										
Not Applicable										
	Voted:	11,89,00,000	0	0	11,89,00,000	2,97,25,000	65,53,429	1,92,91,643	-1,04,33,357	35.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,89,00,000</b>	<b>0</b>	<b>0</b>	<b>11,89,00,000</b>	<b>2,97,25,000</b>	<b>65,53,429</b>	<b>1,92,91,643</b>	<b>-1,04,33,357</b>	<b>35.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,89,00,000</b>	<b>0</b>	<b>0</b>	<b>11,89,00,000</b>	<b>2,97,25,000</b>	<b>65,53,429</b>	<b>1,92,91,643</b>	<b>-1,04,33,357</b>	<b>35.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,89,00,000</b>	<b>0</b>	<b>0</b>	<b>11,89,00,000</b>	<b>2,97,25,000</b>	<b>65,53,429</b>	<b>1,92,91,643</b>	<b>-1,04,33,357</b>	<b>35.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	14,66,000	0	0	14,66,000	3,66,500	1,01,153	2,55,281	-1,11,219	30.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,66,000</b>	<b>0</b>	<b>0</b>	<b>14,66,000</b>	<b>3,66,500</b>	<b>1,01,153</b>	<b>2,55,281</b>	<b>-1,11,219</b>	<b>30.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,66,000</b>	<b>0</b>	<b>0</b>	<b>14,66,000</b>	<b>3,66,500</b>	<b>1,01,153</b>	<b>2,55,281</b>	<b>-1,11,219</b>	<b>30.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,66,000</b>	<b>0</b>	<b>0</b>	<b>14,66,000</b>	<b>3,66,500</b>	<b>1,01,153</b>	<b>2,55,281</b>	<b>-1,11,219</b>	<b>30.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,03,66,000</b>	<b>0</b>	<b>0</b>	<b>12,03,66,000</b>	<b>3,00,91,500</b>	<b>66,54,582</b>	<b>1,95,46,924</b>	<b>-1,05,44,576</b>	<b>35.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	11,89,40,000	0	0	11,89,40,000	2,97,35,000	83,19,826	2,52,09,540	-45,25,460	15.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,89,40,000</b>	<b>0</b>	<b>0</b>	<b>11,89,40,000</b>	<b>2,97,35,000</b>	<b>83,19,826</b>	<b>2,52,09,540</b>	<b>-45,25,460</b>	<b>15.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,89,40,000</b>	<b>0</b>	<b>0</b>	<b>11,89,40,000</b>	<b>2,97,35,000</b>	<b>83,19,826</b>	<b>2,52,09,540</b>	<b>-45,25,460</b>	<b>15.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	348,01,25,000	0	0	348,01,25,000	87,00,31,250	23,99,28,111	69,53,68,880	-17,46,62,370	20.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>348,01,25,000</b>	<b>0</b>	<b>0</b>	<b>348,01,25,000</b>	<b>87,00,31,250</b>	<b>23,99,28,111</b>	<b>69,53,68,880</b>	<b>-17,46,62,370</b>	<b>20.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>348,01,25,000</b>	<b>0</b>	<b>0</b>	<b>348,01,25,000</b>	<b>87,00,31,250</b>	<b>23,99,28,111</b>	<b>69,53,68,880</b>	<b>-17,46,62,370</b>	<b>20.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>-40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>-40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>361,50,65,000</b>	<b>0</b>	<b>0</b>	<b>361,50,65,000</b>	<b>90,37,66,250</b>	<b>24,82,47,937</b>	<b>72,05,78,420</b>	<b>-18,31,87,830</b>	<b>20.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	3,21,25,000	10,97,780	11,11,766	-3,10,13,234	96.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>3,21,25,000</b>	<b>10,97,780</b>	<b>11,11,766</b>	<b>-3,10,13,234</b>	<b>96.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>3,21,25,000</b>	<b>10,97,780</b>	<b>11,11,766</b>	<b>-3,10,13,234</b>	<b>96.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>3,21,25,000</b>	<b>10,97,780</b>	<b>11,11,766</b>	<b>-3,10,13,234</b>	<b>96.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	0	0	-37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>-37,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>-37,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,73,000	0	0	39,73,000	9,93,250	0	0	-9,93,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>9,93,250</b>	<b>0</b>	<b>0</b>	<b>-9,93,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>9,93,250</b>	<b>0</b>	<b>0</b>	<b>-9,93,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	67,00,000	0	0	-67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>74,50,000</b>	<b>0</b>	<b>0</b>	<b>-74,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>74,50,000</b>	<b>0</b>	<b>0</b>	<b>-74,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>18,75,000</b>	<b>0</b>	<b>0</b>	<b>-18,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>18,75,000</b>	<b>0</b>	<b>0</b>	<b>-18,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT										





APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,15,00,000	0	0	41,15,00,000	10,28,75,000	2,24,90,615	4,72,91,559	-5,55,83,441	54.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,15,00,000	0	0	41,15,00,000	10,28,75,000	2,24,90,615	4,72,91,559	-5,55,83,441	54.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										
Not Applicable										
	Voted:	4,41,00,000	0	0	4,41,00,000	1,10,25,000	0	0	-1,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	1,10,25,000	0	0	-1,10,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	1,10,25,000	0	0	-1,10,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	2,81,00,000	0	0	-2,81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	3,12,25,000	0	0	-3,12,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	3,12,25,000	0	0	-3,12,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,48,000	0	0	22,48,000	5,62,000	0	0	-5,62,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE										
Not Applicable										
	Voted:	32,53,000	0	0	32,53,000	8,13,250	0	0	-8,13,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	8,13,250	0	0	-8,13,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	8,13,250	0	0	-8,13,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	1,87,00,000	0	0	1,87,00,000	46,75,000	0	0	-46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	46,75,000	0	0	-46,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	46,75,000	0	0	-46,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,36,37,000	0	0	3,36,37,000	84,09,250	0	0	-84,09,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>564,35,74,000</b>	<b>0</b>	<b>0</b>	<b>564,35,74,000</b>	<b>141,08,93,500</b>	<b>33,08,04,607</b>	<b>84,04,30,363</b>	<b>-57,04,63,137</b>	<b>40.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	3,29,00,000	93,61,234	2,48,62,973	-80,37,027	24.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>0</b>	<b>13,16,00,000</b>	<b>3,29,00,000</b>	<b>93,61,234</b>	<b>2,48,62,973</b>	<b>-80,37,027</b>	<b>24.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>0</b>	<b>13,16,00,000</b>	<b>3,29,00,000</b>	<b>93,61,234</b>	<b>2,48,62,973</b>	<b>-80,37,027</b>	<b>24.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>-55,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>-55,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,36,00,000</b>	<b>0</b>	<b>0</b>	<b>15,36,00,000</b>	<b>3,84,00,000</b>	<b>93,61,234</b>	<b>2,48,62,973</b>	<b>-1,35,37,027</b>	<b>35.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	1,15,25,000	19,21,405	49,50,023	-65,74,977	57.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>1,15,25,000</b>	<b>19,21,405</b>	<b>49,50,023</b>	<b>-65,74,977</b>	<b>57.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>1,15,25,000</b>	<b>19,21,405</b>	<b>49,50,023</b>	<b>-65,74,977</b>	<b>57.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										
	Voted:	1,37,00,000	0	0	1,37,00,000	34,25,000	0	0	-34,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>34,25,000</b>	<b>0</b>	<b>0</b>	<b>-34,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>34,25,000</b>	<b>0</b>	<b>0</b>	<b>-34,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,98,00,000</b>	<b>0</b>	<b>0</b>	<b>5,98,00,000</b>	<b>1,49,50,000</b>	<b>19,21,405</b>	<b>49,50,023</b>	<b>-99,99,977</b>	<b>66.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,34,00,000</b>	<b>0</b>	<b>0</b>	<b>21,34,00,000</b>	<b>5,33,50,000</b>	<b>1,12,82,639</b>	<b>2,98,12,996</b>	<b>-2,35,37,004</b>	<b>44.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	4,25,00,000	8,91,281	8,91,281	-4,16,08,719	97.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>4,25,00,000</b>	<b>8,91,281</b>	<b>8,91,281</b>	<b>-4,16,08,719</b>	<b>97.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>4,25,00,000</b>	<b>8,91,281</b>	<b>8,91,281</b>	<b>-4,16,08,719</b>	<b>97.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	97,054	97,054	-6,24,02,946	99.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>6,25,00,000</b>	<b>97,054</b>	<b>97,054</b>	<b>-6,24,02,946</b>	<b>99.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>6,25,00,000</b>	<b>97,054</b>	<b>97,054</b>	<b>-6,24,02,946</b>	<b>99.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										
	Voted:	16,80,00,000	0	0	16,80,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,80,00,000</b>	<b>0</b>	<b>0</b>	<b>16,80,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,80,00,000</b>	<b>0</b>	<b>0</b>	<b>16,80,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	51,19,00,000	0	0	51,19,00,000	12,79,75,000	17,66,834	20,02,870	-12,59,72,130	98.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,19,00,000</b>	<b>0</b>	<b>0</b>	<b>51,19,00,000</b>	<b>12,79,75,000</b>	<b>17,66,834</b>	<b>20,02,870</b>	<b>-12,59,72,130</b>	<b>98.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,19,00,000</b>	<b>0</b>	<b>0</b>	<b>51,19,00,000</b>	<b>12,79,75,000</b>	<b>17,66,834</b>	<b>20,02,870</b>	<b>-12,59,72,130</b>	<b>98.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	8,89,488	8,89,488	-41,10,512	82.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>8,89,488</b>	<b>8,89,488</b>	<b>-41,10,512</b>	<b>82.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>8,89,488</b>	<b>8,89,488</b>	<b>-41,10,512</b>	<b>82.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OTHER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>112,00,00,000</b>	<b>0</b>	<b>0</b>	<b>112,00,00,000</b>	<b>28,00,00,000</b>	<b>36,44,657</b>	<b>38,80,693</b>	<b>-27,61,19,307</b>	<b>98.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>112,00,00,000</b>	<b>0</b>	<b>0</b>	<b>112,00,00,000</b>	<b>28,00,00,000</b>	<b>36,44,657</b>	<b>38,80,693</b>	<b>-27,61,19,307</b>	<b>98.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>697,69,74,000</b>	<b>0</b>	<b>0</b>	<b>697,69,74,000</b>	<b>174,42,43,500</b>	<b>34,57,31,903</b>	<b>87,41,24,052</b>	<b>-87,01,19,448</b>	<b>49.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 06 FORESTRY										
MI 004 RESEARCH										
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>710,40,62,000</b>	<b>0</b>	<b>0</b>	<b>710,40,62,000</b>	<b>177,60,15,500</b>	<b>35,23,86,485</b>	<b>89,36,70,976</b>	<b>-88,23,44,524</b>	<b>49.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Acc Head Capital**

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS





APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	1,70,77,000	0	0	1,70,77,000	42,69,250	11,95,849	35,68,062	-7,01,188	16.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,70,77,000</b>	<b>0</b>	<b>0</b>	<b>1,70,77,000</b>	<b>42,69,250</b>	<b>11,95,849</b>	<b>35,68,062</b>	<b>-7,01,188</b>	<b>16.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,70,77,000</b>	<b>0</b>	<b>0</b>	<b>1,70,77,000</b>	<b>42,69,250</b>	<b>11,95,849</b>	<b>35,68,062</b>	<b>-7,01,188</b>	<b>16.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,70,77,000</b>	<b>0</b>	<b>0</b>	<b>1,70,77,000</b>	<b>42,69,250</b>	<b>11,95,849</b>	<b>35,68,062</b>	<b>-7,01,188</b>	<b>16.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
Not Applicable										
	Voted:	19,78,74,000	0	0	19,78,74,000	4,94,68,500	1,42,34,945	4,09,68,549	-84,99,951	17.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,78,74,000</b>	<b>0</b>	<b>0</b>	<b>19,78,74,000</b>	<b>4,94,68,500</b>	<b>1,42,34,945</b>	<b>4,09,68,549</b>	<b>-84,99,951</b>	<b>17.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,78,74,000</b>	<b>0</b>	<b>0</b>	<b>19,78,74,000</b>	<b>4,94,68,500</b>	<b>1,42,34,945</b>	<b>4,09,68,549</b>	<b>-84,99,951</b>	<b>17.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,78,74,000</b>	<b>0</b>	<b>0</b>	<b>19,78,74,000</b>	<b>4,94,68,500</b>	<b>1,42,34,945</b>	<b>4,09,68,549</b>	<b>-84,99,951</b>	<b>17.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
Not Applicable										
	Voted:	6,87,67,000	0	0	6,87,67,000	1,71,91,750	53,21,472	65,03,866	-1,06,87,884	62.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,87,67,000</b>	<b>0</b>	<b>0</b>	<b>6,87,67,000</b>	<b>1,71,91,750</b>	<b>53,21,472</b>	<b>65,03,866</b>	<b>-1,06,87,884</b>	<b>62.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,87,67,000</b>	<b>0</b>	<b>0</b>	<b>6,87,67,000</b>	<b>1,71,91,750</b>	<b>53,21,472</b>	<b>65,03,866</b>	<b>-1,06,87,884</b>	<b>62.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PARLIAMENTARY										





APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	2,000	7,51,567	7,51,567	7,49,567	37,478.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>2,000</b>	<b>7,51,567</b>	<b>7,51,567</b>	<b>7,49,567</b>	<b>37478.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>2,000</b>	<b>7,51,567</b>	<b>7,51,567</b>	<b>7,49,567</b>	<b>37478.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>2,000</b>	<b>7,51,567</b>	<b>7,51,567</b>	<b>7,49,567</b>	<b>37478.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	39,96,000	0	0	39,96,000	9,99,000	0	0	-9,99,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>0</b>	<b>0</b>	<b>39,96,000</b>	<b>9,99,000</b>	<b>0</b>	<b>0</b>	<b>-9,99,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>0</b>	<b>0</b>	<b>39,96,000</b>	<b>9,99,000</b>	<b>0</b>	<b>0</b>	<b>-9,99,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>0</b>	<b>0</b>	<b>39,96,000</b>	<b>9,99,000</b>	<b>0</b>	<b>0</b>	<b>-9,99,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	2,74,95,000	0	0	2,74,95,000	68,73,750	2,54,26,198	3,74,93,163	3,06,19,413	445.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,74,95,000</b>	<b>0</b>	<b>0</b>	<b>2,74,95,000</b>	<b>68,73,750</b>	<b>2,54,26,198</b>	<b>3,74,93,163</b>	<b>3,06,19,413</b>	<b>445.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,74,95,000</b>	<b>0</b>	<b>0</b>	<b>2,74,95,000</b>	<b>68,73,750</b>	<b>2,54,26,198</b>	<b>3,74,93,163</b>	<b>3,06,19,413</b>	<b>445.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,74,95,000</b>	<b>0</b>	<b>0</b>	<b>2,74,95,000</b>	<b>68,73,750</b>	<b>2,54,26,198</b>	<b>3,74,93,163</b>	<b>3,06,19,413</b>	<b>445.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>31,52,42,000</b>	<b>0</b>	<b>0</b>	<b>31,52,42,000</b>	<b>7,88,10,500</b>	<b>6,83,59,312</b>	<b>11,07,14,488</b>	<b>3,19,03,988</b>	<b>40.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 800 OTHER EXPENDITURE										
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS										
Not Applicable										
	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>-1,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>-1,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>-1,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>-1,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>31,52,49,000</b>	<b>0</b>	<b>0</b>	<b>31,52,49,000</b>	<b>7,88,12,250</b>	<b>6,83,59,312</b>	<b>11,07,14,488</b>	<b>3,19,02,238</b>	<b>40.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 06/2021 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>-1,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>-1,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>-1,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>-1,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>-1,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	29,48,000	0	0	29,48,000	7,37,000	1,81,188	5,53,294	-1,83,706	24.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,48,000</b>	<b>0</b>	<b>0</b>	<b>29,48,000</b>	<b>7,37,000</b>	<b>1,81,188</b>	<b>5,53,294</b>	<b>-1,83,706</b>	<b>24.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,48,000</b>	<b>0</b>	<b>0</b>	<b>29,48,000</b>	<b>7,37,000</b>	<b>1,81,188</b>	<b>5,53,294</b>	<b>-1,83,706</b>	<b>24.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,48,000</b>	<b>0</b>	<b>0</b>	<b>29,48,000</b>	<b>7,37,000</b>	<b>1,81,188</b>	<b>5,53,294</b>	<b>-1,83,706</b>	<b>24.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
	Voted:	16,53,50,000	0	0	16,53,50,000	4,13,37,500	0	0	-4,13,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,53,50,000</b>	<b>0</b>	<b>0</b>	<b>16,53,50,000</b>	<b>4,13,37,500</b>	<b>0</b>	<b>0</b>	<b>-4,13,37,500</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 06/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	16,53,50,000	0	0	16,53,50,000	4,13,37,500	0	-4,13,37,500	100.00
<b>Sub Total(Min):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	16,53,50,000	0	0	16,53,50,000	4,13,37,500	0	-4,13,37,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
	<b>Voted:</b>	1,000	0	0	1,000	250	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
	<b>Voted:</b>	50,00,000	0	0	50,00,000	12,50,000	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	12,50,000	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	12,50,000	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
	<b>Voted:</b>	19,09,40,000	0	0	19,09,40,000	4,77,35,000	1,24,52,573	-1,14,63,540	24.01
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,09,40,000	0	0	19,09,40,000	4,77,35,000	1,24,52,573	-1,14,63,540	24.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,09,40,000	0	0	19,09,40,000	4,77,35,000	1,24,52,573	-1,14,63,540	24.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 06/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Voted:	15,000	0	0	15,000	3,750	0	-3,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>3,750</b>	<b>0</b>	<b>-3,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>3,750</b>	<b>0</b>	<b>-3,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
	Voted:	13,00,00,000	0	0	13,00,00,000	3,25,00,000	92,89,377	1,25,83,933	-1,99,16,067
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,00,000</b>	<b>3,25,00,000</b>	<b>92,89,377</b>	<b>1,25,83,933</b>	<b>-1,99,16,067</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,00,000</b>	<b>3,25,00,000</b>	<b>92,89,377</b>	<b>1,25,83,933</b>	<b>-1,99,16,067</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 DISASTER RISK REDUCTION (DRR)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 STATE MISSION FOR FOOD PROCESSING									
Not Applicable									
	Voted:	4,61,00,000	0	0	4,61,00,000	1,15,25,000	0	-1,15,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>1,15,25,000</b>	<b>0</b>	<b>-1,15,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>1,15,25,000</b>	<b>0</b>	<b>-1,15,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE									





APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 06/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
		<b>Charged:</b>	0	0	0	0	0	0		
<b>Sub Total(Min):</b>		<b>Voted:</b>	42,15,56,000	0	42,15,56,000	10,53,89,000	3,55,41,950	6,26,55,393	-4,27,33,607	40.55
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
Not Applicable										
		<b>Voted:</b>	3,000	0	3,000	750	0	0	-750	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	3,000	0	3,000	750	0	0	-750	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	3,000	0	3,000	750	0	0	-750	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
Not Applicable										
		<b>Voted:</b>	10,00,000	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	10,00,000	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	10,00,000	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										
		<b>Voted:</b>	1,00,000	0	1,00,000	25,000	0	0	-25,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	.00
		<b>Voted:</b>	1,00,000	0	1,00,000	25,000	0	0	-25,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	2,00,000	0	2,00,000	50,000	0	0	-50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	2,00,000	0	2,00,000	50,000	0	0	-50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 06/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,03,000</b>	<b>0</b>	<b>0</b>	<b>24,03,000</b>	<b>6,00,750</b>	<b>0</b>	<b>0</b>	<b>-6,00,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 HANDICRAFT INDUSTRIES										
SB 05 SURVEY OF HANDICRAFTS										
Not Applicable										
	Voted:	4,50,000	0	0	4,50,000	1,12,500	29,736	89,208	-23,292	20.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>1,12,500</b>	<b>29,736</b>	<b>89,208</b>	<b>-23,292</b>	<b>20.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>1,12,500</b>	<b>29,736</b>	<b>89,208</b>	<b>-23,292</b>	<b>20.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>1,12,500</b>	<b>29,736</b>	<b>89,208</b>	<b>-23,292</b>	<b>20.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 06/2021 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	9,60,00,000	0	0	9,60,00,000	2,40,00,000	60,78,854	-83,78,925	34.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	<b>Voted:</b>	72,65,00,000	0	0	72,65,00,000	18,16,25,000	74,56,449	-17,34,95,912	95.52
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	72,65,00,000	0	0	72,65,00,000	18,16,25,000	74,56,449	-17,34,95,912	95.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	72,65,00,000	0	0	72,65,00,000	18,16,25,000	74,56,449	-17,34,95,912	95.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	72,65,00,000	0	0	72,65,00,000	18,16,25,000	74,56,449	-17,34,95,912	95.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	145,35,88,000	0	0	145,35,88,000	36,33,97,000	4,92,88,177	-27,63,48,942	76.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	<b>Voted:</b>	4,01,82,000	0	0	4,01,82,000	1,00,45,500	28,84,178	-14,26,284	14.20
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,01,82,000	0	0	4,01,82,000	1,00,45,500	28,84,178	-14,26,284	14.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,01,82,000	0	0	4,01,82,000	1,00,45,500	28,84,178	-14,26,284	14.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,01,82,000	0	0	4,01,82,000	1,00,45,500	28,84,178	-14,26,284	14.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY									





APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 06/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
<b>Acc Head Revenue</b>											
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES											
		<b>Sub Total(Mjr): Voted:</b>	11,83,49,000	0	0	11,83,49,000	2,95,87,250	74,14,711	2,22,94,849	-72,92,401	24.65
		Charged:	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(R/C): Voted:</b>	174,21,07,000	0	0	174,21,07,000	43,55,26,750	6,48,07,321	12,63,15,720	-30,92,11,030	71.00
		Charged:	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>											
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES											
MI 102 SMALL SCALE INDUSTRIES											
SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS											
Not Applicable											
		Voted:	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Min): Voted:</b>	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES											
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES											
Not Applicable											
		Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Min): Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE											
Not Applicable											





APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>8,75,000</b>	<b>0</b>	<b>0</b>	<b>-8,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>8,75,000</b>	<b>0</b>	<b>0</b>	<b>-8,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	18,50,000	0	0	-18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>18,50,000</b>	<b>0</b>	<b>0</b>	<b>-18,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>18,50,000</b>	<b>0</b>	<b>0</b>	<b>-18,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>27,25,250</b>	<b>0</b>	<b>0</b>	<b>-27,25,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>27,25,250</b>	<b>0</b>	<b>0</b>	<b>-27,25,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>27,25,250</b>	<b>0</b>	<b>0</b>	<b>-27,25,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,41,46,000	0	0	5,41,46,000	1,35,36,500	20,41,420	58,73,457	-76,63,043	56.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,41,46,000</b>	<b>0</b>	<b>0</b>	<b>5,41,46,000</b>	<b>1,35,36,500</b>	<b>20,41,420</b>	<b>58,73,457</b>	<b>-76,63,043</b>	<b>56.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,41,46,000</b>	<b>0</b>	<b>0</b>	<b>5,41,46,000</b>	<b>1,35,36,500</b>	<b>20,41,420</b>	<b>58,73,457</b>	<b>-76,63,043</b>	<b>56.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	13,71,01,000	0	0	13,71,01,000	3,42,75,250	1,04,44,768	2,90,86,315	-51,88,935	15.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,71,01,000</b>	<b>0</b>	<b>0</b>	<b>13,71,01,000</b>	<b>3,42,75,250</b>	<b>1,04,44,768</b>	<b>2,90,86,315</b>	<b>-51,88,935</b>	<b>15.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,71,01,000</b>	<b>0</b>	<b>0</b>	<b>13,71,01,000</b>	<b>3,42,75,250</b>	<b>1,04,44,768</b>	<b>2,90,86,315</b>	<b>-51,88,935</b>	<b>15.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,12,47,000</b>	<b>0</b>	<b>0</b>	<b>19,12,47,000</b>	<b>4,78,11,750</b>	<b>1,24,86,188</b>	<b>3,49,59,772</b>	<b>-1,28,51,978</b>	<b>26.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,12,47,000</b>	<b>0</b>	<b>0</b>	<b>19,12,47,000</b>	<b>4,78,11,750</b>	<b>1,24,86,188</b>	<b>3,49,59,772</b>	<b>-1,28,51,978</b>	<b>26.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>

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FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	37,50,000	0	-37,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	37,50,000	0	-37,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 BACKWARD CLASS COMMISSION									
Not Applicable									
	<b>Voted:</b>	1,13,79,000	0	0	1,13,79,000	28,44,750	7,51,987	-6,41,914	22.56
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,13,79,000	0	0	1,13,79,000	28,44,750	7,51,987	-6,41,914	22.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,13,79,000	0	0	1,13,79,000	28,44,750	7,51,987	-6,41,914	22.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,13,79,000	0	0	1,13,79,000	28,44,750	7,51,987	-6,41,914	22.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT									
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.									
Not Applicable									
	<b>Voted:</b>	8,00,000	0	0	8,00,000	2,00,000	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	2,00,000	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	2,00,000	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD									
Not Applicable									
	<b>Voted:</b>	20,00,000	0	0	20,00,000	5,00,000	0	-5,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	5,00,000	0	-5,00,000	100.00

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	20,00,000	0	0	20,00,000	5,00,000	0	-5,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	<b>Voted:</b>	1,36,00,000	0	0	1,36,00,000	34,00,000	0	-34,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,36,00,000	0	0	1,36,00,000	34,00,000	0	-34,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,36,00,000	0	0	1,36,00,000	34,00,000	0	-34,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,64,00,000	0	0	1,64,00,000	41,00,000	0	-41,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	98,00,000	0	-98,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	98,00,000	0	-98,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	98,00,000	0	-98,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	98,00,000	0	-98,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	6,69,79,000	0	0	6,69,79,000	1,67,44,750	7,51,987	-1,45,41,914	86.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	46,75,000	7,18,666	35,46,797	-11,28,203	24.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	46,75,000	7,18,666	35,46,797	-11,28,203	24.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	13,00,000	0	0	-13,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	13,00,000	0	0	-13,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	27,50,000	0	0	-27,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	27,50,000	0	0	-27,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,49,00,000	0	0	3,49,00,000	87,25,000	7,18,666	35,46,797	-51,78,203	59.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,49,00,000	0	0	3,49,00,000	87,25,000	7,18,666	35,46,797	-51,78,203	59.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,78,35,000	0	0	1,78,35,000	44,58,750	12,28,153	36,65,094	-7,93,656	17.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,78,35,000</b>	<b>0</b>	<b>0</b>	<b>1,78,35,000</b>	<b>44,58,750</b>	<b>12,28,153</b>	<b>36,65,094</b>	<b>-7,93,656</b>	<b>17.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,78,35,000</b>	<b>0</b>	<b>0</b>	<b>1,78,35,000</b>	<b>44,58,750</b>	<b>12,28,153</b>	<b>36,65,094</b>	<b>-7,93,656</b>	<b>17.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,78,35,000</b>	<b>0</b>	<b>0</b>	<b>1,78,35,000</b>	<b>44,58,750</b>	<b>12,28,153</b>	<b>36,65,094</b>	<b>-7,93,656</b>	<b>17.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,07,00,000	0	0	3,07,00,000	76,75,000	0	0	-76,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,08,00,000</b>	<b>0</b>	<b>0</b>	<b>3,08,00,000</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>-77,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,08,00,000</b>	<b>0</b>	<b>0</b>	<b>3,08,00,000</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>-77,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
Not Applicable										
	Voted:	51,55,000	0	0	51,55,000	12,88,750	23,686	70,826	-12,17,924	94.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>0</b>	<b>51,55,000</b>	<b>12,88,750</b>	<b>23,686</b>	<b>70,826</b>	<b>-12,17,924</b>	<b>94.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>0</b>	<b>51,55,000</b>	<b>12,88,750</b>	<b>23,686</b>	<b>70,826</b>	<b>-12,17,924</b>	<b>94.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,59,55,000</b>	<b>0</b>	<b>0</b>	<b>3,59,55,000</b>	<b>89,88,750</b>	<b>23,686</b>	<b>70,826</b>	<b>-89,17,924</b>	<b>99.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	24,75,000	2,62,500	4,87,500	-19,87,500	80.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	99,00,000	0	0	99,00,000	24,75,000	2,62,500	4,87,500	-19,87,500	80.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	99,00,000	0	0	99,00,000	24,75,000	2,62,500	4,87,500	-19,87,500	80.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	83,07,099	92,15,998	-4,01,34,002	81.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	4,93,50,000	83,07,099	92,15,998	-4,01,34,002	81.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	4,93,50,000	83,07,099	92,15,998	-4,01,34,002	81.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	311,88,42,000	0	0	311,88,42,000	77,97,10,500	24,11,47,010	59,90,53,167	-18,06,57,333	23.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 WOMEN'S WELFARE										
SB 01 STATE HOMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	70,53,000	0	0	70,53,000	17,63,250	3,49,007	8,03,421	-9,59,829	54.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,53,000</b>	<b>0</b>	<b>0</b>	<b>70,53,000</b>	<b>17,63,250</b>	<b>3,49,007</b>	<b>8,03,421</b>	<b>-9,59,829</b>	<b>54.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,53,000</b>	<b>0</b>	<b>0</b>	<b>70,53,000</b>	<b>17,63,250</b>	<b>3,49,007</b>	<b>8,03,421</b>	<b>-9,59,829</b>	<b>54.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 STATE WOMEN COMMISSION										
Not Applicable										
	Voted:	1,10,42,000	0	0	1,10,42,000	27,60,500	4,21,326	12,60,660	-14,99,840	54.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,42,000</b>	<b>0</b>	<b>0</b>	<b>1,10,42,000</b>	<b>27,60,500</b>	<b>4,21,326</b>	<b>12,60,660</b>	<b>-14,99,840</b>	<b>54.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,42,000</b>	<b>0</b>	<b>0</b>	<b>1,10,42,000</b>	<b>27,60,500</b>	<b>4,21,326</b>	<b>12,60,660</b>	<b>-14,99,840</b>	<b>54.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
Not Applicable										
	Voted:	5,46,00,000	0	0	5,46,00,000	1,36,50,000	1,09,64,214	2,15,48,355	78,98,355	57.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,46,00,000</b>	<b>0</b>	<b>0</b>	<b>5,46,00,000</b>	<b>1,36,50,000</b>	<b>1,09,64,214</b>	<b>2,15,48,355</b>	<b>78,98,355</b>	<b>57.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,46,00,000</b>	<b>0</b>	<b>0</b>	<b>5,46,00,000</b>	<b>1,36,50,000</b>	<b>1,09,64,214</b>	<b>2,15,48,355</b>	<b>78,98,355</b>	<b>57.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 MUKHYA MANTRI KANYADAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,26,00,000	0	0	5,26,00,000	1,31,50,000	27,72,000	3,27,21,000	1,95,71,000	148.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,26,00,000</b>	<b>0</b>	<b>0</b>	<b>5,26,00,000</b>	<b>1,31,50,000</b>	<b>27,72,000</b>	<b>3,27,21,000</b>	<b>1,95,71,000</b>	<b>148.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,26,00,000</b>	<b>0</b>	<b>0</b>	<b>5,26,00,000</b>	<b>1,31,50,000</b>	<b>27,72,000</b>	<b>3,27,21,000</b>	<b>1,95,71,000</b>	<b>148.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 WIDOW REMARRIAGE SCHEME										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	11,50,000	5,50,000	5,50,000	-6,00,000	52.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>11,50,000</b>	<b>5,50,000</b>	<b>5,50,000</b>	<b>-6,00,000</b>	<b>52.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>11,50,000</b>	<b>5,50,000</b>	<b>5,50,000</b>	<b>-6,00,000</b>	<b>52.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										
	Voted:	8,89,00,000	0	0	8,89,00,000	2,22,25,000	6,74,989	19,95,935	-2,02,29,065	91.02
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	20,43,814	-4,31,186	17.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,88,00,000</b>	<b>0</b>	<b>0</b>	<b>9,88,00,000</b>	<b>2,47,00,000</b>	<b>6,74,989</b>	<b>40,39,749</b>	<b>-2,06,60,251</b>	<b>83.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,88,00,000</b>	<b>0</b>	<b>0</b>	<b>9,88,00,000</b>	<b>2,47,00,000</b>	<b>6,74,989</b>	<b>40,39,749</b>	<b>-2,06,60,251</b>	<b>83.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MAHILA SHAKTI KENDRA										









APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(SM):</b>	<b>Voted:</b>	359,33,27,000	0	0	359,33,27,000	89,83,31,750	26,83,75,816	68,59,48,239	-21,23,83,511	23.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	7,57,50,000	1,66,64,400	8,84,28,571	1,26,78,571	16.74
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	442,62,00,000	0	0	442,62,00,000	110,65,50,000	26,75,93,102	130,55,92,698	19,90,42,698	17.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	472,92,00,000	0	0	472,92,00,000	118,23,00,000	28,42,57,502	139,40,21,269	21,17,21,269	17.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	472,92,00,000	0	0	472,92,00,000	118,23,00,000	28,42,57,502	139,40,21,269	21,17,21,269	17.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	123,28,00,000	0	0	123,28,00,000	30,82,00,000	4,75,10,700	33,28,19,861	2,46,19,861	7.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	123,28,00,000	0	0	123,28,00,000	30,82,00,000	4,75,10,700	33,28,19,861	2,46,19,861	7.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	123,28,00,000	0	0	123,28,00,000	30,82,00,000	4,75,10,700	33,28,19,861	2,46,19,861	7.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	6,86,00,000	0	0	6,86,00,000	1,71,50,000	33,45,300	1,87,89,216	16,39,216	9.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,86,00,000	0	0	6,86,00,000	1,71,50,000	33,45,300	1,87,89,216	16,39,216	9.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,86,00,000	0	0	6,86,00,000	1,71,50,000	33,45,300	1,87,89,216	16,39,216	9.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	51,00,000	0	0	51,00,000	12,75,000	1,35,472	12,12,732	-62,268	4.88
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,15,00,000	0	0	71,15,00,000	17,78,75,000	2,49,83,060	12,17,53,112	-5,61,21,888	31.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>71,66,00,000</b>	<b>0</b>	<b>0</b>	<b>71,66,00,000</b>	<b>17,91,50,000</b>	<b>2,51,18,532</b>	<b>12,29,65,844</b>	<b>-5,61,84,156</b>	<b>31.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>71,66,00,000</b>	<b>0</b>	<b>0</b>	<b>71,66,00,000</b>	<b>17,91,50,000</b>	<b>2,51,18,532</b>	<b>12,29,65,844</b>	<b>-5,61,84,156</b>	<b>31.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	76	7,764	-42,236	84.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>76</b>	<b>7,764</b>	<b>-42,236</b>	<b>84.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>76</b>	<b>7,764</b>	<b>-42,236</b>	<b>84.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>674,74,00,000</b>	<b>0</b>	<b>0</b>	<b>674,74,00,000</b>	<b>168,68,50,000</b>	<b>36,02,32,110</b>	<b>186,86,03,954</b>	<b>18,17,53,954</b>	<b>10.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	11,40,000	28,50,000	-26,50,000	48.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>55,00,000</b>	<b>11,40,000</b>	<b>28,50,000</b>	<b>-26,50,000</b>	<b>48.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>55,00,000</b>	<b>11,40,000</b>	<b>28,50,000</b>	<b>-26,50,000</b>	<b>48.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>55,00,000</b>	<b>11,40,000</b>	<b>28,50,000</b>	<b>-26,50,000</b>	<b>48.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,00,03,000	0	0	7,00,03,000	1,75,00,750	40,93,240	86,54,259	-88,46,491	50.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,05,81,000	0	0	3,05,81,000	76,45,250	85,25,150	1,23,92,794	47,47,544	62.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,05,81,000	0	0	3,05,81,000	76,45,250	85,25,150	1,23,92,794	47,47,544	62.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,05,81,000	0	0	3,05,81,000	76,45,250	85,25,150	1,23,92,794	47,47,544	62.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT										
Not Applicable										
	Voted:	17,47,000	0	0	17,47,000	4,36,750	1,32,797	5,01,661	64,911	14.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,47,000	0	0	17,47,000	4,36,750	1,32,797	5,01,661	64,911	14.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,47,000	0	0	17,47,000	4,36,750	1,32,797	5,01,661	64,911	14.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT										
Not Applicable										

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FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	43,67,000	0	0	43,67,000	10,91,750	10,51,389	15,17,899	4,26,149	39.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,67,000</b>	<b>0</b>	<b>0</b>	<b>43,67,000</b>	<b>10,91,750</b>	<b>10,51,389</b>	<b>15,17,899</b>	<b>4,26,149</b>	<b>39.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>43,67,000</b>	<b>0</b>	<b>0</b>	<b>43,67,000</b>	<b>10,91,750</b>	<b>10,51,389</b>	<b>15,17,899</b>	<b>4,26,149</b>	<b>39.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
Not Applicable										
	Voted:	57,61,00,000	0	0	57,61,00,000	14,40,25,000	0	0	-14,40,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,61,00,000</b>	<b>0</b>	<b>0</b>	<b>57,61,00,000</b>	<b>14,40,25,000</b>	<b>0</b>	<b>0</b>	<b>-14,40,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,61,00,000</b>	<b>0</b>	<b>0</b>	<b>57,61,00,000</b>	<b>14,40,25,000</b>	<b>0</b>	<b>0</b>	<b>-14,40,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
Not Applicable										
	Voted:	8,73,000	0	0	8,73,000	2,18,250	1,72,564	5,03,808	2,85,558	130.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,73,000</b>	<b>0</b>	<b>0</b>	<b>8,73,000</b>	<b>2,18,250</b>	<b>1,72,564</b>	<b>5,03,808</b>	<b>2,85,558</b>	<b>130.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,73,000</b>	<b>0</b>	<b>0</b>	<b>8,73,000</b>	<b>2,18,250</b>	<b>1,72,564</b>	<b>5,03,808</b>	<b>2,85,558</b>	<b>130.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
Not Applicable										
	Voted:	4,36,000	0	0	4,36,000	1,09,000	0	8,803	-1,00,197	91.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,36,000</b>	<b>0</b>	<b>0</b>	<b>4,36,000</b>	<b>1,09,000</b>	<b>0</b>	<b>8,803</b>	<b>-1,00,197</b>	<b>91.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,36,000</b>	<b>0</b>	<b>0</b>	<b>4,36,000</b>	<b>1,09,000</b>	<b>0</b>	<b>8,803</b>	<b>-1,00,197</b>	<b>91.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	14,86,000	0	0	14,86,000	3,71,500	2,93,500	4,95,871	1,24,371	33.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,86,000</b>	<b>0</b>	<b>0</b>	<b>14,86,000</b>	<b>3,71,500</b>	<b>2,93,500</b>	<b>4,95,871</b>	<b>1,24,371</b>	<b>33.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,86,000</b>	<b>0</b>	<b>0</b>	<b>14,86,000</b>	<b>3,71,500</b>	<b>2,93,500</b>	<b>4,95,871</b>	<b>1,24,371</b>	<b>33.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	1,52,750	7,553	1,34,632	-18,118	11.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>0</b>	<b>6,11,000</b>	<b>1,52,750</b>	<b>7,553</b>	<b>1,34,632</b>	<b>-18,118</b>	<b>11.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>0</b>	<b>6,11,000</b>	<b>1,52,750</b>	<b>7,553</b>	<b>1,34,632</b>	<b>-18,118</b>	<b>11.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	38,45,000	0	0	38,45,000	9,61,250	9,59,957	15,05,702	5,44,452	56.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,45,000</b>	<b>0</b>	<b>0</b>	<b>38,45,000</b>	<b>9,61,250</b>	<b>9,59,957</b>	<b>15,05,702</b>	<b>5,44,452</b>	<b>56.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,45,000</b>	<b>0</b>	<b>0</b>	<b>38,45,000</b>	<b>9,61,250</b>	<b>9,59,957</b>	<b>15,05,702</b>	<b>5,44,452</b>	<b>56.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	26,21,000	24,22,234	47,17,529	20,96,529	79.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,84,000</b>	<b>0</b>	<b>0</b>	<b>1,04,84,000</b>	<b>26,21,000</b>	<b>24,22,234</b>	<b>47,17,529</b>	<b>20,96,529</b>	<b>79.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,84,000</b>	<b>0</b>	<b>0</b>	<b>1,04,84,000</b>	<b>26,21,000</b>	<b>24,22,234</b>	<b>47,17,529</b>	<b>20,96,529</b>	<b>79.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	3,05,500	38,527	38,527	-2,66,973	87.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,22,000</b>	<b>0</b>	<b>0</b>	<b>12,22,000</b>	<b>3,05,500</b>	<b>38,527</b>	<b>38,527</b>	<b>-2,66,973</b>	<b>87.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,22,000</b>	<b>0</b>	<b>0</b>	<b>12,22,000</b>	<b>3,05,500</b>	<b>38,527</b>	<b>38,527</b>	<b>-2,66,973</b>	<b>87.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	7,86,500	8,31,531	16,13,869	8,27,369	105.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,46,000</b>	<b>0</b>	<b>0</b>	<b>31,46,000</b>	<b>7,86,500</b>	<b>8,31,531</b>	<b>16,13,869</b>	<b>8,27,369</b>	<b>105.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,46,000</b>	<b>0</b>	<b>0</b>	<b>31,46,000</b>	<b>7,86,500</b>	<b>8,31,531</b>	<b>16,13,869</b>	<b>8,27,369</b>	<b>105.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	26,21,000	27,30,260	44,29,182	18,08,182	68.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,84,000</b>	<b>0</b>	<b>0</b>	<b>1,04,84,000</b>	<b>26,21,000</b>	<b>27,30,260</b>	<b>44,29,182</b>	<b>18,08,182</b>	<b>68.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,84,000</b>	<b>0</b>	<b>0</b>	<b>1,04,84,000</b>	<b>26,21,000</b>	<b>27,30,260</b>	<b>44,29,182</b>	<b>18,08,182</b>	<b>68.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
Not Applicable										
	Voted:	27,95,000	0	0	27,95,000	6,98,750	5,58,478	12,73,773	5,75,023	82.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,95,000</b>	<b>0</b>	<b>0</b>	<b>27,95,000</b>	<b>6,98,750</b>	<b>5,58,478</b>	<b>12,73,773</b>	<b>5,75,023</b>	<b>82.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,95,000</b>	<b>0</b>	<b>0</b>	<b>27,95,000</b>	<b>6,98,750</b>	<b>5,58,478</b>	<b>12,73,773</b>	<b>5,75,023</b>	<b>82.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	7,86,500	7,73,623	23,65,472	15,78,972	200.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,46,000</b>	<b>0</b>	<b>0</b>	<b>31,46,000</b>	<b>7,86,500</b>	<b>7,73,623</b>	<b>23,65,472</b>	<b>15,78,972</b>	<b>200.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,46,000</b>	<b>0</b>	<b>0</b>	<b>31,46,000</b>	<b>7,86,500</b>	<b>7,73,623</b>	<b>23,65,472</b>	<b>15,78,972</b>	<b>200.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	15,28,750	9,10,395	21,43,916	6,15,166	40.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,15,000</b>	<b>0</b>	<b>0</b>	<b>61,15,000</b>	<b>15,28,750</b>	<b>9,10,395</b>	<b>21,43,916</b>	<b>6,15,166</b>	<b>40.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,15,000</b>	<b>0</b>	<b>0</b>	<b>61,15,000</b>	<b>15,28,750</b>	<b>9,10,395</b>	<b>21,43,916</b>	<b>6,15,166</b>	<b>40.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
Not Applicable										
	Voted:	18,000	0	0	18,000	4,500	3,921	16,636	12,136	269.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>4,500</b>	<b>3,921</b>	<b>16,636</b>	<b>12,136</b>	<b>269.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>4,500</b>	<b>3,921</b>	<b>16,636</b>	<b>12,136</b>	<b>269.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 PENSIONERS OF PRISON DEPARTMENT										
Not Applicable										
	Voted:	10,49,000	0	0	10,49,000	2,62,250	4,15,463	5,50,122	2,87,872	109.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,49,000</b>	<b>0</b>	<b>0</b>	<b>10,49,000</b>	<b>2,62,250</b>	<b>4,15,463</b>	<b>5,50,122</b>	<b>2,87,872</b>	<b>109.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,49,000</b>	<b>0</b>	<b>0</b>	<b>10,49,000</b>	<b>2,62,250</b>	<b>4,15,463</b>	<b>5,50,122</b>	<b>2,87,872</b>	<b>109.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,98,000	0	0	13,98,000	3,49,500	2,33,340	12,42,399	8,92,899	255.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,98,000</b>	<b>0</b>	<b>0</b>	<b>13,98,000</b>	<b>3,49,500</b>	<b>2,33,340</b>	<b>12,42,399</b>	<b>8,92,899</b>	<b>255.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,98,000</b>	<b>0</b>	<b>0</b>	<b>13,98,000</b>	<b>3,49,500</b>	<b>2,33,340</b>	<b>12,42,399</b>	<b>8,92,899</b>	<b>255.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										
Not Applicable										
	Voted:	87,000	0	0	87,000	21,750	4,843	13,364	-8,386	38.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>4,843</b>	<b>13,364</b>	<b>-8,386</b>	<b>38.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>4,843</b>	<b>13,364</b>	<b>-8,386</b>	<b>38.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	6,55,250	2,42,062	9,31,021	2,75,771	42.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>6,55,250</b>	<b>2,42,062</b>	<b>9,31,021</b>	<b>2,75,771</b>	<b>42.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>6,55,250</b>	<b>2,42,062</b>	<b>9,31,021</b>	<b>2,75,771</b>	<b>42.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 PENSIONERS OF H.I.P.A										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	43,500	35,028	1,40,576	97,076	223.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>35,028</b>	<b>1,40,576</b>	<b>97,076</b>	<b>223.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>35,028</b>	<b>1,40,576</b>	<b>97,076</b>	<b>223.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										

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FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	19,65,750	8,63,245	8,63,245	-11,02,505	56.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>78,63,000</b>	<b>0</b>	<b>0</b>	<b>78,63,000</b>	<b>19,65,750</b>	<b>8,63,245</b>	<b>8,63,245</b>	<b>-11,02,505</b>	<b>56.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>78,63,000</b>	<b>0</b>	<b>0</b>	<b>78,63,000</b>	<b>19,65,750</b>	<b>8,63,245</b>	<b>8,63,245</b>	<b>-11,02,505</b>	<b>56.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	1,74,75,000	0	0	1,74,75,000	43,68,750	16,55,691	48,23,915	4,55,165	10.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,75,000</b>	<b>0</b>	<b>0</b>	<b>1,74,75,000</b>	<b>43,68,750</b>	<b>16,55,691</b>	<b>48,23,915</b>	<b>4,55,165</b>	<b>10.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,75,000</b>	<b>0</b>	<b>0</b>	<b>1,74,75,000</b>	<b>43,68,750</b>	<b>16,55,691</b>	<b>48,23,915</b>	<b>4,55,165</b>	<b>10.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
Not Applicable										
	Voted:	2,61,000	0	0	2,61,000	65,250	1,82,113	1,98,635	1,33,385	204.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,000</b>	<b>0</b>	<b>0</b>	<b>2,61,000</b>	<b>65,250</b>	<b>1,82,113</b>	<b>1,98,635</b>	<b>1,33,385</b>	<b>204.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,000</b>	<b>0</b>	<b>0</b>	<b>2,61,000</b>	<b>65,250</b>	<b>1,82,113</b>	<b>1,98,635</b>	<b>1,33,385</b>	<b>204.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	8,73,500	4,58,299	13,86,562	5,13,062	58.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>0</b>	<b>34,94,000</b>	<b>8,73,500</b>	<b>4,58,299</b>	<b>13,86,562</b>	<b>5,13,062</b>	<b>58.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>0</b>	<b>34,94,000</b>	<b>8,73,500</b>	<b>4,58,299</b>	<b>13,86,562</b>	<b>5,13,062</b>	<b>58.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,78,000	0	0	2,78,000	69,500	1,86,760	1,86,760	1,17,260	168.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,78,000</b>	<b>0</b>	<b>0</b>	<b>2,78,000</b>	<b>69,500</b>	<b>1,86,760</b>	<b>1,86,760</b>	<b>1,17,260</b>	<b>168.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,78,000</b>	<b>0</b>	<b>0</b>	<b>2,78,000</b>	<b>69,500</b>	<b>1,86,760</b>	<b>1,86,760</b>	<b>1,17,260</b>	<b>168.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 PENSIONERS OF POLICE DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	65,53,250	53,98,487	2,02,74,525	1,37,21,275	209.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,62,13,000</b>	<b>0</b>	<b>0</b>	<b>2,62,13,000</b>	<b>65,53,250</b>	<b>53,98,487</b>	<b>2,02,74,525</b>	<b>1,37,21,275</b>	<b>209.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,62,13,000</b>	<b>0</b>	<b>0</b>	<b>2,62,13,000</b>	<b>65,53,250</b>	<b>53,98,487</b>	<b>2,02,74,525</b>	<b>1,37,21,275</b>	<b>209.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 PENSIONERS OF VIDHAN SABHA										
Not Applicable										
	Voted:	89,25,000	0	0	89,25,000	22,31,250	2,87,489	19,70,445	-2,60,805	11.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,25,000</b>	<b>0</b>	<b>0</b>	<b>89,25,000</b>	<b>22,31,250</b>	<b>2,87,489</b>	<b>19,70,445</b>	<b>-2,60,805</b>	<b>11.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,25,000</b>	<b>0</b>	<b>0</b>	<b>89,25,000</b>	<b>22,31,250</b>	<b>2,87,489</b>	<b>19,70,445</b>	<b>-2,60,805</b>	<b>11.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	6,55,35,000	0	0	6,55,35,000	1,63,83,750	74,10,499	2,04,56,211	40,72,461	24.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,55,35,000</b>	<b>0</b>	<b>0</b>	<b>6,55,35,000</b>	<b>1,63,83,750</b>	<b>74,10,499</b>	<b>2,04,56,211</b>	<b>40,72,461</b>	<b>24.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,55,35,000</b>	<b>0</b>	<b>0</b>	<b>6,55,35,000</b>	<b>1,63,83,750</b>	<b>74,10,499</b>	<b>2,04,56,211</b>	<b>40,72,461</b>	<b>24.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	8,73,500	9,85,194	20,29,051	11,55,551	132.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>0</b>	<b>34,94,000</b>	<b>8,73,500</b>	<b>9,85,194</b>	<b>20,29,051</b>	<b>11,55,551</b>	<b>132.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>0</b>	<b>34,94,000</b>	<b>8,73,500</b>	<b>9,85,194</b>	<b>20,29,051</b>	<b>11,55,551</b>	<b>132.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 35 PENSIONERS OF HEALTH DEPARTMENT										
Not Applicable										
	Voted:	3,06,99,000	0	0	3,06,99,000	76,74,750	38,67,016	72,08,615	-4,66,135	6.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,06,99,000</b>	<b>0</b>	<b>0</b>	<b>3,06,99,000</b>	<b>76,74,750</b>	<b>38,67,016</b>	<b>72,08,615</b>	<b>-4,66,135</b>	<b>6.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,06,99,000</b>	<b>0</b>	<b>0</b>	<b>3,06,99,000</b>	<b>76,74,750</b>	<b>38,67,016</b>	<b>72,08,615</b>	<b>-4,66,135</b>	<b>6.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
Not Applicable										
	Voted:	5,76,000	0	0	5,76,000	1,44,000	89,245	3,09,158	1,65,158	114.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,76,000</b>	<b>0</b>	<b>0</b>	<b>5,76,000</b>	<b>1,44,000</b>	<b>89,245</b>	<b>3,09,158</b>	<b>1,65,158</b>	<b>114.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,76,000</b>	<b>0</b>	<b>0</b>	<b>5,76,000</b>	<b>1,44,000</b>	<b>89,245</b>	<b>3,09,158</b>	<b>1,65,158</b>	<b>114.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	1,52,750	1,84,813	1,84,813	32,063	20.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>0</b>	<b>6,11,000</b>	<b>1,52,750</b>	<b>1,84,813</b>	<b>1,84,813</b>	<b>32,063</b>	<b>20.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>0</b>	<b>6,11,000</b>	<b>1,52,750</b>	<b>1,84,813</b>	<b>1,84,813</b>	<b>32,063</b>	<b>20.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	19,65,750	11,30,554	58,36,420	38,70,670	196.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>78,63,000</b>	<b>0</b>	<b>0</b>	<b>78,63,000</b>	<b>19,65,750</b>	<b>11,30,554</b>	<b>58,36,420</b>	<b>38,70,670</b>	<b>196.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>78,63,000</b>	<b>0</b>	<b>0</b>	<b>78,63,000</b>	<b>19,65,750</b>	<b>11,30,554</b>	<b>58,36,420</b>	<b>38,70,670</b>	<b>196.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										
Not Applicable										
	Voted:	6,97,000	0	0	6,97,000	1,74,250	7,04,740	10,28,798	8,54,548	490.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,97,000</b>	<b>0</b>	<b>0</b>	<b>6,97,000</b>	<b>1,74,250</b>	<b>7,04,740</b>	<b>10,28,798</b>	<b>8,54,548</b>	<b>490.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,97,000</b>	<b>0</b>	<b>0</b>	<b>6,97,000</b>	<b>1,74,250</b>	<b>7,04,740</b>	<b>10,28,798</b>	<b>8,54,548</b>	<b>490.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
Not Applicable										
	Voted:	62,02,000	0	0	62,02,000	15,50,500	5,37,475	15,37,634	-12,866	.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,02,000</b>	<b>0</b>	<b>0</b>	<b>62,02,000</b>	<b>15,50,500</b>	<b>5,37,475</b>	<b>15,37,634</b>	<b>-12,866</b>	<b>0.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,02,000</b>	<b>0</b>	<b>0</b>	<b>62,02,000</b>	<b>15,50,500</b>	<b>5,37,475</b>	<b>15,37,634</b>	<b>-12,866</b>	<b>0.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 PENSIONERS OF LAW										
Not Applicable										
	Voted:	11,000	0	0	11,000	2,750	0	0	-2,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>-2,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>-2,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	22,70,000	0	0	22,70,000	5,67,500	1,32,146	2,47,253	-3,20,247	56.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,70,000</b>	<b>0</b>	<b>0</b>	<b>22,70,000</b>	<b>5,67,500</b>	<b>1,32,146</b>	<b>2,47,253</b>	<b>-3,20,247</b>	<b>56.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,70,000</b>	<b>0</b>	<b>0</b>	<b>22,70,000</b>	<b>5,67,500</b>	<b>1,32,146</b>	<b>2,47,253</b>	<b>-3,20,247</b>	<b>56.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	43,500	98,130	98,130	54,630	125.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>98,130</b>	<b>98,130</b>	<b>54,630</b>	<b>125.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>98,130</b>	<b>98,130</b>	<b>54,630</b>	<b>125.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	3,05,500	1,42,454	1,42,454	-1,63,046	53.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,22,000</b>	<b>0</b>	<b>0</b>	<b>12,22,000</b>	<b>3,05,500</b>	<b>1,42,454</b>	<b>1,42,454</b>	<b>-1,63,046</b>	<b>53.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,22,000</b>	<b>0</b>	<b>0</b>	<b>12,22,000</b>	<b>3,05,500</b>	<b>1,42,454</b>	<b>1,42,454</b>	<b>-1,63,046</b>	<b>53.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	2,18,500	1,91,256	5,45,069	3,26,569	149.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>2,18,500</b>	<b>1,91,256</b>	<b>5,45,069</b>	<b>3,26,569</b>	<b>149.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>2,18,500</b>	<b>1,91,256</b>	<b>5,45,069</b>	<b>3,26,569</b>	<b>149.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,23,000	0	0	5,23,000	1,30,750	0	5,17,482	3,86,732	295.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,23,000</b>	<b>0</b>	<b>0</b>	<b>5,23,000</b>	<b>1,30,750</b>	<b>0</b>	<b>5,17,482</b>	<b>3,86,732</b>	<b>295.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,23,000</b>	<b>0</b>	<b>0</b>	<b>5,23,000</b>	<b>1,30,750</b>	<b>0</b>	<b>5,17,482</b>	<b>3,86,732</b>	<b>295.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										
Not Applicable										
	Voted:	19,22,000	0	0	19,22,000	4,80,500	10,06,569	10,27,375	5,46,875	113.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,22,000</b>	<b>0</b>	<b>0</b>	<b>19,22,000</b>	<b>4,80,500</b>	<b>10,06,569</b>	<b>10,27,375</b>	<b>5,46,875</b>	<b>113.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,22,000</b>	<b>0</b>	<b>0</b>	<b>19,22,000</b>	<b>4,80,500</b>	<b>10,06,569</b>	<b>10,27,375</b>	<b>5,46,875</b>	<b>113.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	8,73,500	9,06,354	18,27,731	9,54,231	109.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>0</b>	<b>34,94,000</b>	<b>8,73,500</b>	<b>9,06,354</b>	<b>18,27,731</b>	<b>9,54,231</b>	<b>109.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>0</b>	<b>34,94,000</b>	<b>8,73,500</b>	<b>9,06,354</b>	<b>18,27,731</b>	<b>9,54,231</b>	<b>109.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	15,28,750	7,44,271	17,03,795	1,75,045	11.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,15,000</b>	<b>0</b>	<b>0</b>	<b>61,15,000</b>	<b>15,28,750</b>	<b>7,44,271</b>	<b>17,03,795</b>	<b>1,75,045</b>	<b>11.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,15,000</b>	<b>0</b>	<b>0</b>	<b>61,15,000</b>	<b>15,28,750</b>	<b>7,44,271</b>	<b>17,03,795</b>	<b>1,75,045</b>	<b>11.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 51 PENSIONERS OF MEDICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	13,54,000	4,36,886	10,45,595	-3,08,405	22.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,16,000</b>	<b>0</b>	<b>0</b>	<b>54,16,000</b>	<b>13,54,000</b>	<b>4,36,886</b>	<b>10,45,595</b>	<b>-3,08,405</b>	<b>22.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,16,000</b>	<b>0</b>	<b>0</b>	<b>54,16,000</b>	<b>13,54,000</b>	<b>4,36,886</b>	<b>10,45,595</b>	<b>-3,08,405</b>	<b>22.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										
Not Applicable										
	Voted:	18,000	0	0	18,000	4,500	0	0	-4,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>-4,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>-4,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	2,60,000	0	0	2,60,000	65,000	30,287	69,762	4,762	7.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,000</b>	<b>0</b>	<b>0</b>	<b>2,60,000</b>	<b>65,000</b>	<b>30,287</b>	<b>69,762</b>	<b>4,762</b>	<b>7.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,000</b>	<b>0</b>	<b>0</b>	<b>2,60,000</b>	<b>65,000</b>	<b>30,287</b>	<b>69,762</b>	<b>4,762</b>	<b>7.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54 PENSIONERS OF ESTATE OFFICER										
Not Applicable										
	Voted:	87,000	0	0	87,000	21,750	0	0	-21,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>0</b>	<b>-21,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>0</b>	<b>-21,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 PENSIONERS OF DENTAL DEPARTMENT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	1,52,750	0	0	-1,52,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>0</b>	<b>6,11,000</b>	<b>1,52,750</b>	<b>0</b>	<b>0</b>	<b>-1,52,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>0</b>	<b>6,11,000</b>	<b>1,52,750</b>	<b>0</b>	<b>0</b>	<b>-1,52,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										
Not Applicable										
	Voted:	87,000	0	0	87,000	21,750	0	39,705	17,955	82.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>39,705</b>	<b>17,955</b>	<b>82.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>39,705</b>	<b>17,955</b>	<b>82.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 PENSIONERS OF LOKAYUKTA										
Not Applicable										
	Voted:	87,000	0	0	87,000	21,750	86,275	86,275	64,525	296.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>86,275</b>	<b>86,275</b>	<b>64,525</b>	<b>296.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>86,275</b>	<b>86,275</b>	<b>64,525</b>	<b>296.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 PENSIONERS OF ADVOCATE GENERAL										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	43,500	96,883	1,73,707	1,30,207	299.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>96,883</b>	<b>1,73,707</b>	<b>1,30,207</b>	<b>299.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>96,883</b>	<b>1,73,707</b>	<b>1,30,207</b>	<b>299.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	35,000	0	0	35,000	8,750	0	0	-8,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>8,750</b>	<b>0</b>	<b>0</b>	<b>-8,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>8,750</b>	<b>0</b>	<b>0</b>	<b>-8,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	35,250	57,970	1,36,015	1,00,765	285.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>35,250</b>	<b>57,970</b>	<b>1,36,015</b>	<b>1,00,765</b>	<b>285.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>35,250</b>	<b>57,970</b>	<b>1,36,015</b>	<b>1,00,765</b>	<b>285.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
Not Applicable										
	Voted:	35,000	0	0	35,000	8,750	0	3,967	-4,783	54.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>8,750</b>	<b>0</b>	<b>3,967</b>	<b>-4,783</b>	<b>54.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>8,750</b>	<b>0</b>	<b>3,967</b>	<b>-4,783</b>	<b>54.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
Not Applicable										
	Voted:	18,000	0	0	18,000	4,500	5,670	5,670	1,170	26.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>4,500</b>	<b>5,670</b>	<b>5,670</b>	<b>1,170</b>	<b>26.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>4,500</b>	<b>5,670</b>	<b>5,670</b>	<b>1,170</b>	<b>26.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	2,18,500	2,42,918	8,47,045	6,28,545	287.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>2,18,500</b>	<b>2,42,918</b>	<b>8,47,045</b>	<b>6,28,545</b>	<b>287.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>2,18,500</b>	<b>2,42,918</b>	<b>8,47,045</b>	<b>6,28,545</b>	<b>287.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										
Not Applicable										
	Voted:	87,000	0	0	87,000	21,750	0	0	-21,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>0</b>	<b>-21,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>0</b>	<b>-21,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	43,500	1,63,977	1,96,087	1,52,587	350.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>1,63,977</b>	<b>1,96,087</b>	<b>1,52,587</b>	<b>350.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>1,63,977</b>	<b>1,96,087</b>	<b>1,52,587</b>	<b>350.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	2,18,500	0	69,825	-1,48,675	68.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>2,18,500</b>	<b>0</b>	<b>69,825</b>	<b>-1,48,675</b>	<b>68.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>2,18,500</b>	<b>0</b>	<b>69,825</b>	<b>-1,48,675</b>	<b>68.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,97,000	0	0	20,97,000	5,24,250	2,25,344	9,94,881	4,70,631	89.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,97,000</b>	<b>0</b>	<b>0</b>	<b>20,97,000</b>	<b>5,24,250</b>	<b>2,25,344</b>	<b>9,94,881</b>	<b>4,70,631</b>	<b>89.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,97,000</b>	<b>0</b>	<b>0</b>	<b>20,97,000</b>	<b>5,24,250</b>	<b>2,25,344</b>	<b>9,94,881</b>	<b>4,70,631</b>	<b>89.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	54,000	0	0	54,000	13,500	0	36,467	22,967	170.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>54,000</b>	<b>13,500</b>	<b>0</b>	<b>36,467</b>	<b>22,967</b>	<b>170.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>54,000</b>	<b>13,500</b>	<b>0</b>	<b>36,467</b>	<b>22,967</b>	<b>170.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 PENSIONERS OF FOREST DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	65,53,250	38,44,476	58,74,424	-6,78,826	10.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,62,13,000</b>	<b>0</b>	<b>0</b>	<b>2,62,13,000</b>	<b>65,53,250</b>	<b>38,44,476</b>	<b>58,74,424</b>	<b>-6,78,826</b>	<b>10.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,62,13,000</b>	<b>0</b>	<b>0</b>	<b>2,62,13,000</b>	<b>65,53,250</b>	<b>38,44,476</b>	<b>58,74,424</b>	<b>-6,78,826</b>	<b>10.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
Not Applicable										
	Voted:	5,76,68,000	0	0	5,76,68,000	1,44,17,000	1,92,61,345	2,83,67,012	1,39,50,012	96.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,76,68,000</b>	<b>0</b>	<b>0</b>	<b>5,76,68,000</b>	<b>1,44,17,000</b>	<b>1,92,61,345</b>	<b>2,83,67,012</b>	<b>1,39,50,012</b>	<b>96.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,76,68,000</b>	<b>0</b>	<b>0</b>	<b>5,76,68,000</b>	<b>1,44,17,000</b>	<b>1,92,61,345</b>	<b>2,83,67,012</b>	<b>1,39,50,012</b>	<b>96.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 PENSIONERS OF DIRECTOR ENERGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	43,500	0	0	-43,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>0</b>	<b>0</b>	<b>-43,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>43,500</b>	<b>0</b>	<b>0</b>	<b>-43,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,14,56,000	0	0	3,14,56,000	78,64,000	45,20,028	61,12,242	-17,51,758	22.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,14,56,000</b>	<b>0</b>	<b>0</b>	<b>3,14,56,000</b>	<b>78,64,000</b>	<b>45,20,028</b>	<b>61,12,242</b>	<b>-17,51,758</b>	<b>22.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,14,56,000</b>	<b>0</b>	<b>0</b>	<b>3,14,56,000</b>	<b>78,64,000</b>	<b>45,20,028</b>	<b>61,12,242</b>	<b>-17,51,758</b>	<b>22.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
Not Applicable										
	Voted:	18,000	0	0	18,000	4,500	0	0	-4,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>-4,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>-4,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
Not Applicable										
	Voted:	87,000	0	0	87,000	21,750	0	74,023	52,273	240.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>74,023</b>	<b>52,273</b>	<b>240.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>74,023</b>	<b>52,273</b>	<b>240.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	1,05,000	21,488	37,885	-67,115	63.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>1,05,000</b>	<b>21,488</b>	<b>37,885</b>	<b>-67,115</b>	<b>63.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>1,05,000</b>	<b>21,488</b>	<b>37,885</b>	<b>-67,115</b>	<b>63.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 83 REVENUE DEPARTMENT										
Not Applicable										
	Voted:	1,11,50,000	0	0	1,11,50,000	27,87,500	37,57,528	44,34,171	16,46,671	59.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,11,50,000</b>	<b>0</b>	<b>0</b>	<b>1,11,50,000</b>	<b>27,87,500</b>	<b>37,57,528</b>	<b>44,34,171</b>	<b>16,46,671</b>	<b>59.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,11,50,000</b>	<b>0</b>	<b>0</b>	<b>1,11,50,000</b>	<b>27,87,500</b>	<b>37,57,528</b>	<b>44,34,171</b>	<b>16,46,671</b>	<b>59.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
Not Applicable										
	Voted:	87,000	0	0	87,000	21,750	0	36,506	14,756	67.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>36,506</b>	<b>14,756</b>	<b>67.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>0</b>	<b>36,506</b>	<b>14,756</b>	<b>67.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	2,18,500	50,959	2,18,963	463	.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>2,18,500</b>	<b>50,959</b>	<b>2,18,963</b>	<b>463</b>	<b>0.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>2,18,500</b>	<b>50,959</b>	<b>2,18,963</b>	<b>463</b>	<b>0.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										

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FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,000	0	0	50,000	12,500	49,822	49,822	37,322	298.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>12,500</b>	<b>49,822</b>	<b>49,822</b>	<b>37,322</b>	<b>298.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>12,500</b>	<b>49,822</b>	<b>49,822</b>	<b>37,322</b>	<b>298.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 88 PENSIONERS OF STAFF SELECTION BOARD										
Not Applicable										
	Voted:	23,000	0	0	23,000	5,750	2,594	2,594	-3,156	54.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>23,000</b>	<b>5,750</b>	<b>2,594</b>	<b>2,594</b>	<b>-3,156</b>	<b>54.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>23,000</b>	<b>5,750</b>	<b>2,594</b>	<b>2,594</b>	<b>-3,156</b>	<b>54.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
Not Applicable										
	Voted:	87,000	0	0	87,000	21,750	3,775	58,286	36,536	167.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>3,775</b>	<b>58,286</b>	<b>36,536</b>	<b>167.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>87,000</b>	<b>21,750</b>	<b>3,775</b>	<b>58,286</b>	<b>36,536</b>	<b>167.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	7,56,000	0	0	7,56,000	1,89,000	78,414	82,837	-1,06,163	56.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,56,000</b>	<b>0</b>	<b>0</b>	<b>7,56,000</b>	<b>1,89,000</b>	<b>78,414</b>	<b>82,837</b>	<b>-1,06,163</b>	<b>56.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,56,000</b>	<b>0</b>	<b>0</b>	<b>7,56,000</b>	<b>1,89,000</b>	<b>78,414</b>	<b>82,837</b>	<b>-1,06,163</b>	<b>56.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 91 RENOVATION OF ASHRAMS										

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FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>37,500</b>	<b>0</b>	<b>0</b>	<b>-37,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>37,500</b>	<b>0</b>	<b>0</b>	<b>-37,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 93 PENSIONERS OF IT DEPARTMENT										
Not Applicable										
	Voted:	63,000	0	0	63,000	15,750	0	4,361	-11,389	72.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,000</b>	<b>0</b>	<b>0</b>	<b>63,000</b>	<b>15,750</b>	<b>0</b>	<b>4,361</b>	<b>-11,389</b>	<b>72.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,000</b>	<b>0</b>	<b>0</b>	<b>63,000</b>	<b>15,750</b>	<b>0</b>	<b>4,361</b>	<b>-11,389</b>	<b>72.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
Not Applicable										
	Voted:	56,000	0	0	56,000	14,000	0	0	-14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>-14,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>-14,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>100,50,37,000</b>	<b>0</b>	<b>0</b>	<b>100,50,37,000</b>	<b>25,12,59,250</b>	<b>8,04,42,054</b>	<b>15,99,99,759</b>	<b>-9,12,59,491</b>	<b>36.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>786,34,40,000</b>	<b>0</b>	<b>0</b>	<b>786,34,40,000</b>	<b>196,58,60,000</b>	<b>44,86,07,404</b>	<b>204,48,07,972</b>	<b>7,89,47,972</b>	<b>4.02</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS										
Not Applicable										
	Voted:	2,49,00,000	0	0	2,49,00,000	62,25,000	0	0	-62,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	78,25,000	0	0	-78,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,13,00,000	0	0	3,13,00,000	78,25,000	0	0	-78,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,63,00,000	0	0	5,63,00,000	1,40,75,000	0	0	-1,40,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD WELFARE										
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 02 WOMENS DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>24,75,000</b>	<b>0</b>	<b>0</b>	<b>-24,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>24,75,000</b>	<b>0</b>	<b>0</b>	<b>-24,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>24,75,000</b>	<b>0</b>	<b>0</b>	<b>-24,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	51,00,000	0	0	51,00,000	12,75,000	0	0	-12,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	28,75,000	0	0	-28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,72,00,000</b>	<b>0</b>	<b>0</b>	<b>1,72,00,000</b>	<b>43,00,000</b>	<b>0</b>	<b>0</b>	<b>-43,00,000</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	80,18,000	0	0	80,18,000	20,04,500	4,83,983	15,53,515	-4,50,985	22.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	80,18,000	0	0	80,18,000	20,04,500	4,83,983	15,53,515	-4,50,985	22.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	80,18,000	0	0	80,18,000	20,04,500	4,83,983	15,53,515	-4,50,985	22.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	80,18,000	0	0	80,18,000	20,04,500	4,83,983	15,53,515	-4,50,985	22.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	80,18,000	0	0	80,18,000	20,04,500	4,83,983	15,53,515	-4,50,985	22.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	3,97,00,000	0	0	3,97,00,000	99,25,000	0	0	-99,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,00,000	0	0	5,07,00,000	1,26,75,000	0	0	-1,26,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,67,00,000	0	0	9,67,00,000	2,41,75,000	0	0	-2,41,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,67,00,000	0	0	9,67,00,000	2,41,75,000	0	0	-2,41,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	17,77,00,000	0	0	17,77,00,000	4,44,25,000	0	0	-4,44,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	49,25,000	0	0	-49,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	4,93,50,000	0	0	-4,93,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	4,93,50,000	0	0	-4,93,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
SB 12 NATIONAL BAMBOO MISSION (NBM)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>105,21,01,000</b>	<b>0</b>	<b>0</b>	<b>105,21,01,000</b>	<b>26,30,25,250</b>	<b>0</b>	<b>-26,30,25,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE									
SB 03 MAATRI SHAKTI BEEMA YOJNA									
Not Applicable									
	Voted:	1,97,00,000	0	0	1,97,00,000	49,25,000	36,00,000	-13,25,000	26.90
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,00,000</b>	<b>0</b>	<b>0</b>	<b>1,97,00,000</b>	<b>49,25,000</b>	<b>36,00,000</b>	<b>-13,25,000</b>	<b>26.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,00,000</b>	<b>0</b>	<b>0</b>	<b>1,97,00,000</b>	<b>49,25,000</b>	<b>36,00,000</b>	<b>-13,25,000</b>	<b>26.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA									
Not Applicable									
	Voted:	14,80,00,000	0	0	14,80,00,000	3,70,00,000	0	-3,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	41,00,000	0	-41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,44,00,000</b>	<b>0</b>	<b>0</b>	<b>16,44,00,000</b>	<b>4,11,00,000</b>	<b>0</b>	<b>-4,11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,44,00,000</b>	<b>0</b>	<b>0</b>	<b>16,44,00,000</b>	<b>4,11,00,000</b>	<b>0</b>	<b>-4,11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 BALIKA GAURAV PURSKAAR YOJNA									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
Not Applicable									
	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>24,75,000</b>	<b>0</b>	<b>-24,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>24,75,000</b>	<b>0</b>	<b>-24,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,40,00,000</b>	<b>0</b>	<b>0</b>	<b>19,40,00,000</b>	<b>4,85,00,000</b>	<b>36,00,000</b>	<b>-4,49,00,000</b>	<b>92.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>124,61,01,000</b>	<b>0</b>	<b>0</b>	<b>124,61,01,000</b>	<b>31,15,25,250</b>	<b>36,00,000</b>	<b>-30,79,25,250</b>	<b>98.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>124,61,01,000</b>	<b>0</b>	<b>0</b>	<b>124,61,01,000</b>	<b>31,15,25,250</b>	<b>36,00,000</b>	<b>-30,79,25,250</b>	<b>98.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2505 RURAL EMPLOYMENT									
SM 01 NATIONAL PROGRAMMES									
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA									
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)									
Not Applicable									
	Voted:	22,90,00,000	0	0	22,90,00,000	5,72,50,000	11,45,00,000	5,72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>5,72,50,000</b>	<b>11,45,00,000</b>	<b>5,72,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>5,72,50,000</b>	<b>11,45,00,000</b>	<b>5,72,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>5,72,50,000</b>	<b>11,45,00,000</b>	<b>5,72,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>5,72,50,000</b>	<b>11,45,00,000</b>	<b>5,72,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME									
MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2505 RURAL EMPLOYMENT									
Not Applicable									
	Voted:	177,69,00,000	0	0	177,69,00,000	44,42,25,000	0	-44,42,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	59,23,00,000	0	0	59,23,00,000	14,80,75,000	1,94,01,000	-12,86,74,000	86.90
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>236,92,00,000</b>	<b>0</b>	<b>0</b>	<b>236,92,00,000</b>	<b>59,23,00,000</b>	<b>1,94,01,000</b>	<b>-57,28,99,000</b>	<b>96.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>236,92,00,000</b>	<b>0</b>	<b>0</b>	<b>236,92,00,000</b>	<b>59,23,00,000</b>	<b>1,94,01,000</b>	<b>-57,28,99,000</b>	<b>96.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MATERIAL FOR CONVERSION FOR KACHA WATER TANKS TO POLY LINED/PUCCA TANKS									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>236,92,01,000</b>	<b>0</b>	<b>0</b>	<b>236,92,01,000</b>	<b>59,23,00,250</b>	<b>1,94,01,000</b>	<b>-57,28,99,250</b>	<b>96.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>236,92,01,000</b>	<b>0</b>	<b>0</b>	<b>236,92,01,000</b>	<b>59,23,00,250</b>	<b>1,94,01,000</b>	<b>-57,28,99,250</b>	<b>96.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>259,82,01,000</b>	<b>0</b>	<b>0</b>	<b>259,82,01,000</b>	<b>64,95,50,250</b>	<b>13,39,01,000</b>	<b>-51,56,49,250</b>	<b>79.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
MI 003 TRAINING									
SB 01 PANCHAYATI RAJ TRAINING CENTRE									
Not Applicable									
	Voted:	2,97,54,000	0	0	2,97,54,000	74,38,500	21,27,056	-12,42,817	16.71
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,97,54,000</b>	<b>0</b>	<b>0</b>	<b>2,97,54,000</b>	<b>74,38,500</b>	<b>21,27,056</b>	<b>-12,42,817</b>	<b>16.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,97,54,000</b>	<b>0</b>	<b>0</b>	<b>2,97,54,000</b>	<b>74,38,500</b>	<b>21,27,056</b>	<b>-12,42,817</b>	<b>16.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,97,54,000</b>	<b>0</b>	<b>0</b>	<b>2,97,54,000</b>	<b>74,38,500</b>	<b>21,27,056</b>	<b>-12,42,817</b>	<b>16.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PANCHAYATI RAJ									



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN( RGSA)									
Not Applicable									
	Voted:	12,71,00,000	0	0	12,71,00,000	3,17,75,000	0	-3,17,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,41,00,000	0	0	1,41,00,000	35,25,000	0	-35,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,12,00,000</b>	<b>0</b>	<b>0</b>	<b>14,12,00,000</b>	<b>3,53,00,000</b>	<b>0</b>	<b>-3,53,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,12,00,000</b>	<b>0</b>	<b>0</b>	<b>14,12,00,000</b>	<b>3,53,00,000</b>	<b>0</b>	<b>-3,53,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 NATIONAL BAMBOO MISSION (NBM)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,92,23,000</b>	<b>0</b>	<b>0</b>	<b>43,92,23,000</b>	<b>10,98,05,750</b>	<b>1,84,47,949</b>	<b>-5,44,88,400</b>	<b>49.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 COMMUNITY DEVELOPMENT									
SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)									
Not Applicable									
	Voted:	96,86,21,000	0	0	96,86,21,000	24,21,55,250	6,10,27,444	-6,09,50,975	25.17
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>96,86,21,000</b>	<b>0</b>	<b>0</b>	<b>96,86,21,000</b>	<b>24,21,55,250</b>	<b>6,10,27,444</b>	<b>-6,09,50,975</b>	<b>25.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>96,86,21,000</b>	<b>0</b>	<b>0</b>	<b>96,86,21,000</b>	<b>24,21,55,250</b>	<b>6,10,27,444</b>	<b>-6,09,50,975</b>	<b>25.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	50,40,000	0	0	50,40,000	12,60,000	2,81,275	2,81,275	-9,78,725	77.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,40,000</b>	<b>0</b>	<b>0</b>	<b>50,40,000</b>	<b>12,60,000</b>	<b>2,81,275</b>	<b>2,81,275</b>	<b>-9,78,725</b>	<b>77.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,40,000</b>	<b>0</b>	<b>0</b>	<b>50,40,000</b>	<b>12,60,000</b>	<b>2,81,275</b>	<b>2,81,275</b>	<b>-9,78,725</b>	<b>77.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>1,64,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,64,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>1,64,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,64,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 SWACHH BHARAT MISSION (GRAMIN)										





APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										
	Voted:	124,65,00,000	0	0	124,65,00,000	31,16,25,000	11,76,43,597	23,87,47,637	-7,28,77,363	23.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>124,65,00,000</b>	<b>0</b>	<b>0</b>	<b>124,65,00,000</b>	<b>31,16,25,000</b>	<b>11,76,43,597</b>	<b>23,87,47,637</b>	<b>-7,28,77,363</b>	<b>23.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>124,65,00,000</b>	<b>0</b>	<b>0</b>	<b>124,65,00,000</b>	<b>31,16,25,000</b>	<b>11,76,43,597</b>	<b>23,87,47,637</b>	<b>-7,28,77,363</b>	<b>23.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	102,02,12,000	0	0	102,02,12,000	25,50,53,000	0	41,22,12,885	15,71,59,885	61.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>102,02,12,000</b>	<b>0</b>	<b>0</b>	<b>102,02,12,000</b>	<b>25,50,53,000</b>	<b>0</b>	<b>41,22,12,885</b>	<b>15,71,59,885</b>	<b>61.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>102,02,12,000</b>	<b>0</b>	<b>0</b>	<b>102,02,12,000</b>	<b>25,50,53,000</b>	<b>0</b>	<b>41,22,12,885</b>	<b>15,71,59,885</b>	<b>61.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	102,02,12,000	0	0	102,02,12,000	25,50,53,000	0	0	-25,50,53,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>102,02,12,000</b>	<b>0</b>	<b>0</b>	<b>102,02,12,000</b>	<b>25,50,53,000</b>	<b>0</b>	<b>0</b>	<b>-25,50,53,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>102,02,12,000</b>	<b>0</b>	<b>0</b>	<b>102,02,12,000</b>	<b>25,50,53,000</b>	<b>0</b>	<b>0</b>	<b>-25,50,53,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>328,69,24,000</b>	<b>0</b>	<b>0</b>	<b>328,69,24,000</b>	<b>82,17,31,000</b>	<b>11,76,43,597</b>	<b>65,09,60,522</b>	<b>-17,07,70,478</b>	<b>20.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>694,18,18,000</b>	<b>0</b>	<b>0</b>	<b>694,18,18,000</b>	<b>173,54,54,500</b>	<b>35,53,04,236</b>	<b>141,69,11,102</b>	<b>-31,85,43,398</b>	<b>18.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1103,60,38,000</b>	<b>0</b>	<b>0</b>	<b>1103,60,38,000</b>	<b>275,90,09,500</b>	<b>63,76,54,519</b>	<b>170,03,30,917</b>	<b>-105,86,78,583</b>	<b>38.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										









APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	34,93,41,000	0	0	34,93,41,000	8,73,35,250	2,30,51,382	6,75,86,736	-1,97,48,514	22.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	34,93,42,000	0	0	34,93,42,000	8,73,35,500	2,30,51,382	6,75,86,736	-1,97,48,764	22.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 STAFF OF DISTRICT FORUM										
Not Applicable										
	Voted:	6,02,83,000	0	0	6,02,83,000	1,50,70,750	40,29,454	1,16,95,266	-33,75,484	22.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,02,83,000	0	0	6,02,83,000	1,50,70,750	40,29,454	1,16,95,266	-33,75,484	22.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,02,83,000	0	0	6,02,83,000	1,50,70,750	40,29,454	1,16,95,266	-33,75,484	22.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STATE FOOD COMMISSION										
Not Applicable										
	Voted:	94,48,000	0	0	94,48,000	23,62,000	1,50,753	6,81,756	-16,80,244	71.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,48,000	0	0	94,48,000	23,62,000	1,50,753	6,81,756	-16,80,244	71.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,48,000	0	0	94,48,000	23,62,000	1,50,753	6,81,756	-16,80,244	71.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,97,31,000	0	0	6,97,31,000	1,74,32,750	41,80,207	1,23,77,022	-50,55,728	29.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										













APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,05,00,000	0	0	2,05,00,000	51,25,000	14,41,075	41,53,669	-9,71,331	18.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>51,25,000</b>	<b>14,41,075</b>	<b>41,53,669</b>	<b>-9,71,331</b>	<b>18.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>51,25,000</b>	<b>14,41,075</b>	<b>41,53,669</b>	<b>-9,71,331</b>	<b>18.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>51,25,000</b>	<b>14,41,075</b>	<b>41,53,669</b>	<b>-9,71,331</b>	<b>18.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>51,25,000</b>	<b>14,41,075</b>	<b>41,53,669</b>	<b>-9,71,331</b>	<b>18.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	4,14,00,000	0	0	4,14,00,000	1,03,50,000	0	0	-1,03,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>1,03,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,03,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>1,03,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,03,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>1,03,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,03,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>1,03,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,03,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>1,03,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,03,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
<b>Sub Total(Min):</b>	<b>Voted:</b>	259,06,00,000	0	0	259,06,00,000	64,76,50,000	0	0	-64,76,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 STATE ELECTRICITY REGULATORY COMMISSION										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	5,00,000	5,00,000	-1,25,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	5,00,000	5,00,000	-1,25,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	5,00,000	5,00,000	-1,25,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE										
Not Applicable										
	<b>Voted:</b>	5,00,000	0	0	5,00,000	1,25,000	0	5,00,000	3,75,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	1,25,000	0	5,00,000	3,75,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	1,25,000	0	5,00,000	3,75,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
Not Applicable										
	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	250	0	0	-250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	30,01,000	0	0	30,01,000	7,50,250	5,00,000	10,00,000	2,49,750	33.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	263,79,91,000	0	0	263,79,91,000	65,94,97,750	40,50,479	97,65,537	-64,97,32,213	98.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	263,79,92,000	0	0	263,79,92,000	65,94,98,000	7,47,00,377	8,04,15,435	-57,90,82,565	87.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	269,98,92,000	0	0	269,98,92,000	67,49,73,000	7,61,41,452	8,45,69,104	-59,04,03,896	87.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
Not Applicable										
	Voted:	5,23,00,000	0	0	5,23,00,000	1,30,75,000	0	0	-1,30,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>1,30,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,30,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>1,30,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,30,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
Not Applicable										
	Voted:	31,84,00,000	0	0	31,84,00,000	7,96,00,000	6,36,80,000	6,36,80,000	-1,59,20,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,84,00,000</b>	<b>0</b>	<b>0</b>	<b>31,84,00,000</b>	<b>7,96,00,000</b>	<b>6,36,80,000</b>	<b>6,36,80,000</b>	<b>-1,59,20,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,84,00,000</b>	<b>0</b>	<b>0</b>	<b>31,84,00,000</b>	<b>7,96,00,000</b>	<b>6,36,80,000</b>	<b>6,36,80,000</b>	<b>-1,59,20,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
Not Applicable										
	Voted:	32,73,00,000	0	0	32,73,00,000	8,18,25,000	0	0	-8,18,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0</b>	<b>32,73,00,000</b>	<b>8,18,25,000</b>	<b>0</b>	<b>0</b>	<b>-8,18,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0</b>	<b>32,73,00,000</b>	<b>8,18,25,000</b>	<b>0</b>	<b>0</b>	<b>-8,18,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>69,80,00,000</b>	<b>0</b>	<b>0</b>	<b>69,80,00,000</b>	<b>17,45,00,000</b>	<b>6,36,80,000</b>	<b>6,36,80,000</b>	<b>-11,08,20,000</b>	<b>63.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>69,80,00,000</b>	<b>0</b>	<b>0</b>	<b>69,80,00,000</b>	<b>17,45,00,000</b>	<b>6,36,80,000</b>	<b>6,36,80,000</b>	<b>-11,08,20,000</b>	<b>63.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 TRANSMISSION AND DISTRIBUTION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										







APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,31,18,000	0	0	1,31,18,000	32,79,500	8,36,852	26,44,491	-6,35,009	19.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,31,18,000</b>	<b>0</b>	<b>0</b>	<b>1,31,18,000</b>	<b>32,79,500</b>	<b>8,36,852</b>	<b>26,44,491</b>	<b>-6,35,009</b>	<b>19.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,31,18,000</b>	<b>0</b>	<b>0</b>	<b>1,31,18,000</b>	<b>32,79,500</b>	<b>8,36,852</b>	<b>26,44,491</b>	<b>-6,35,009</b>	<b>19.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,31,18,000</b>	<b>0</b>	<b>0</b>	<b>1,31,18,000</b>	<b>32,79,500</b>	<b>8,36,852</b>	<b>26,44,491</b>	<b>-6,35,009</b>	<b>19.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,39,97,000	0	0	4,39,97,000	1,09,99,250	24,25,563	47,78,343	-62,20,907	56.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,39,97,000</b>	<b>0</b>	<b>0</b>	<b>4,39,97,000</b>	<b>1,09,99,250</b>	<b>24,25,563</b>	<b>47,78,343</b>	<b>-62,20,907</b>	<b>56.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,39,97,000</b>	<b>0</b>	<b>0</b>	<b>4,39,97,000</b>	<b>1,09,99,250</b>	<b>24,25,563</b>	<b>47,78,343</b>	<b>-62,20,907</b>	<b>56.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	26,09,250	0	0	-26,09,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>26,09,250</b>	<b>0</b>	<b>0</b>	<b>-26,09,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>26,09,250</b>	<b>0</b>	<b>0</b>	<b>-26,09,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,44,34,000</b>	<b>0</b>	<b>0</b>	<b>5,44,34,000</b>	<b>1,36,08,500</b>	<b>24,25,563</b>	<b>47,78,343</b>	<b>-88,30,157</b>	<b>64.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	30,65,000	0	0	30,65,000	7,66,250	1,60,496	4,77,474	-2,88,776	37.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,65,000</b>	<b>0</b>	<b>0</b>	<b>30,65,000</b>	<b>7,66,250</b>	<b>1,60,496</b>	<b>4,77,474</b>	<b>-2,88,776</b>	<b>37.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,65,000</b>	<b>0</b>	<b>0</b>	<b>30,65,000</b>	<b>7,66,250</b>	<b>1,60,496</b>	<b>4,77,474</b>	<b>-2,88,776</b>	<b>37.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,65,000</b>	<b>0</b>	<b>0</b>	<b>30,65,000</b>	<b>7,66,250</b>	<b>1,60,496</b>	<b>4,77,474</b>	<b>-2,88,776</b>	<b>37.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	15,97,76,000	0	0	15,97,76,000	3,99,44,000	2,38,73,936	4,05,16,974	5,72,974	1.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,97,76,000</b>	<b>0</b>	<b>0</b>	<b>15,97,76,000</b>	<b>3,99,44,000</b>	<b>2,38,73,936</b>	<b>4,05,16,974</b>	<b>5,72,974</b>	<b>1.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,97,76,000</b>	<b>0</b>	<b>0</b>	<b>15,97,76,000</b>	<b>3,99,44,000</b>	<b>2,38,73,936</b>	<b>4,05,16,974</b>	<b>5,72,974</b>	<b>1.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	49,24,500	6,68,116	8,44,337	-40,80,163	82.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>49,24,500</b>	<b>6,68,116</b>	<b>8,44,337</b>	<b>-40,80,163</b>	<b>82.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>49,24,500</b>	<b>6,68,116</b>	<b>8,44,337</b>	<b>-40,80,163</b>	<b>82.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,94,74,000</b>	<b>0</b>	<b>0</b>	<b>17,94,74,000</b>	<b>4,48,68,500</b>	<b>2,45,42,052</b>	<b>4,13,61,311</b>	<b>-35,07,189</b>	<b>7.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,30,000	0	0	12,30,000	3,07,500	66,301	1,98,903	-1,08,597	35.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,30,000</b>	<b>0</b>	<b>0</b>	<b>12,30,000</b>	<b>3,07,500</b>	<b>66,301</b>	<b>1,98,903</b>	<b>-1,08,597</b>	<b>35.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,30,000</b>	<b>0</b>	<b>0</b>	<b>12,30,000</b>	<b>3,07,500</b>	<b>66,301</b>	<b>1,98,903</b>	<b>-1,08,597</b>	<b>35.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,03,000	0	0	11,03,000	2,75,750	11,020	33,060	-2,42,690	88.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,03,000</b>	<b>0</b>	<b>0</b>	<b>11,03,000</b>	<b>2,75,750</b>	<b>11,020</b>	<b>33,060</b>	<b>-2,42,690</b>	<b>88.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,03,000</b>	<b>0</b>	<b>0</b>	<b>11,03,000</b>	<b>2,75,750</b>	<b>11,020</b>	<b>33,060</b>	<b>-2,42,690</b>	<b>88.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,33,000</b>	<b>0</b>	<b>0</b>	<b>23,33,000</b>	<b>5,83,250</b>	<b>77,321</b>	<b>2,31,963</b>	<b>-3,51,287</b>	<b>60.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	49,30,000	0	0	49,30,000	12,32,500	10,95,258	17,66,638	5,34,138	43.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,30,000</b>	<b>0</b>	<b>0</b>	<b>49,30,000</b>	<b>12,32,500</b>	<b>10,95,258</b>	<b>17,66,638</b>	<b>5,34,138</b>	<b>43.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,30,000</b>	<b>0</b>	<b>0</b>	<b>49,30,000</b>	<b>12,32,500</b>	<b>10,95,258</b>	<b>17,66,638</b>	<b>5,34,138</b>	<b>43.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>49,30,000</b>	<b>0</b>	<b>0</b>	<b>49,30,000</b>	<b>12,32,500</b>	<b>10,95,258</b>	<b>17,66,638</b>	<b>5,34,138</b>	<b>43.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>25,73,54,000</b>	<b>0</b>	<b>0</b>	<b>25,73,54,000</b>	<b>6,43,38,500</b>	<b>2,91,37,542</b>	<b>5,12,60,220</b>	<b>-1,30,78,280</b>	<b>20.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	58,000	0	2,26,867	1,68,867	291.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>58,000</b>	<b>0</b>	<b>2,26,867</b>	<b>1,68,867</b>	<b>291.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>58,000</b>	<b>0</b>	<b>2,26,867</b>	<b>1,68,867</b>	<b>291.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>58,000</b>	<b>0</b>	<b>2,26,867</b>	<b>1,68,867</b>	<b>291.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>58,000</b>	<b>0</b>	<b>2,26,867</b>	<b>1,68,867</b>	<b>291.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>58,000</b>	<b>0</b>	<b>2,26,867</b>	<b>1,68,867</b>	<b>291.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>25,75,87,000</b>	<b>0</b>	<b>0</b>	<b>25,75,87,000</b>	<b>6,43,96,750</b>	<b>2,91,37,542</b>	<b>5,14,87,087</b>	<b>-1,29,09,663</b>	<b>20.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										







APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,90,02,000	0	0	12,90,02,000	3,22,50,500	1,08,25,602	2,46,75,390	-75,75,110	23.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,90,02,000	0	0	12,90,02,000	3,22,50,500	1,08,25,602	2,46,75,390	-75,75,110	23.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,90,02,000	0	0	12,90,02,000	3,22,50,500	1,08,25,602	2,46,75,390	-75,75,110	23.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,90,02,000</b>	<b>0</b>	<b>0</b>	<b>13,90,02,000</b>	<b>3,47,50,500</b>	<b>1,08,25,602</b>	<b>2,46,75,390</b>	<b>-1,00,75,110</b>	<b>28.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	202,16,00,000	0	0	202,16,00,000	50,54,00,000	0	100,00,00,000	49,46,00,000	97.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>202,16,00,000</b>	<b>0</b>	<b>0</b>	<b>202,16,00,000</b>	<b>50,54,00,000</b>	<b>0</b>	<b>100,00,00,000</b>	<b>49,46,00,000</b>	<b>97.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>202,16,00,000</b>	<b>0</b>	<b>0</b>	<b>202,16,00,000</b>	<b>50,54,00,000</b>	<b>0</b>	<b>100,00,00,000</b>	<b>49,46,00,000</b>	<b>97.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
Not Applicable										
	Voted:	10,50,00,000	0	0	10,50,00,000	2,62,50,000	0	0	-2,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>2,62,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>2,62,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>212,66,00,000</b>	<b>0</b>	<b>0</b>	<b>212,66,00,000</b>	<b>53,16,50,000</b>	<b>0</b>	<b>100,00,00,000</b>	<b>46,83,50,000</b>	<b>88.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>226,56,02,000</b>	<b>0</b>	<b>0</b>	<b>226,56,02,000</b>	<b>56,64,00,500</b>	<b>1,08,25,602</b>	<b>102,46,75,390</b>	<b>45,82,74,890</b>	<b>80.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,91,000	0	0	7,91,000	1,97,750	0	10,556	-1,87,194	94.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,91,000</b>	<b>0</b>	<b>0</b>	<b>7,91,000</b>	<b>1,97,750</b>	<b>0</b>	<b>10,556</b>	<b>-1,87,194</b>	<b>94.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,91,000</b>	<b>0</b>	<b>0</b>	<b>7,91,000</b>	<b>1,97,750</b>	<b>0</b>	<b>10,556</b>	<b>-1,87,194</b>	<b>94.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,91,000</b>	<b>0</b>	<b>0</b>	<b>7,91,000</b>	<b>1,97,750</b>	<b>0</b>	<b>10,556</b>	<b>-1,87,194</b>	<b>94.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,91,000</b>	<b>0</b>	<b>0</b>	<b>7,91,000</b>	<b>1,97,750</b>	<b>0</b>	<b>10,556</b>	<b>-1,87,194</b>	<b>94.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,75,00,000	0	0	7,75,00,000	1,93,75,000	0	0	-1,93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>1,93,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,93,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>1,93,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,93,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>1,93,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,93,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>1,93,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,93,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>1,93,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,93,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>248,74,14,000</b>	<b>0</b>	<b>0</b>	<b>248,74,14,000</b>	<b>62,18,53,500</b>	<b>1,31,62,182</b>	<b>103,15,84,094</b>	<b>40,97,30,594</b>	<b>65.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	62,09,23,000	54,59,23,000	727.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>62,09,23,000</b>	<b>54,59,23,000</b>	<b>727.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>62,09,23,000</b>	<b>54,59,23,000</b>	<b>727.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>62,09,23,000</b>	<b>54,59,23,000</b>	<b>727.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>62,09,23,000</b>	<b>54,59,23,000</b>	<b>727.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>62,09,23,000</b>	<b>54,59,23,000</b>	<b>727.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,54,00,000	0	0	11,54,00,000	2,88,50,000	0	0	-2,88,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,54,00,000</b>	<b>0</b>	<b>0</b>	<b>11,54,00,000</b>	<b>2,88,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,88,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,54,00,000</b>	<b>0</b>	<b>0</b>	<b>11,54,00,000</b>	<b>2,88,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,88,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRANSPORT NAGAR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF WEIGHT-IN-MOTION										
Not Applicable										
	Voted:	3,74,00,000	0	0	3,74,00,000	93,50,000	0	0	-93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,74,00,000</b>	<b>0</b>	<b>0</b>	<b>3,74,00,000</b>	<b>93,50,000</b>	<b>0</b>	<b>0</b>	<b>-93,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,74,00,000</b>	<b>0</b>	<b>0</b>	<b>3,74,00,000</b>	<b>93,50,000</b>	<b>0</b>	<b>0</b>	<b>-93,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CONSTRUCTION OF BAGLAMUKHI ROOP WAYS(NABARD INFRASTRUCTUR DEVELOPMENT ASSISTANCE)										













APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 3452 TOURISM									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,61,43,000</b>	<b>0</b>	<b>0</b>	<b>7,61,43,000</b>	<b>1,90,35,750</b>	<b>63,61,639</b>	<b>-39,51,278</b>	<b>20.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING									
SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	500	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,02,000</b>	<b>0</b>	<b>0</b>	<b>2,02,000</b>	<b>50,500</b>	<b>0</b>	<b>-50,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,02,000</b>	<b>0</b>	<b>0</b>	<b>2,02,000</b>	<b>50,500</b>	<b>0</b>	<b>-50,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,02,000</b>	<b>0</b>	<b>0</b>	<b>2,02,000</b>	<b>50,500</b>	<b>0</b>	<b>-50,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 PROMOTION AND PUBLICITY									
SB 04 FAIR, FESTIVALS AND PUBLICITY									
Not Applicable									
	Voted:	1,84,96,000	0	0	1,84,96,000	46,24,000	26,47,021	-19,60,979	42.41
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,84,96,000</b>	<b>0</b>	<b>0</b>	<b>1,84,96,000</b>	<b>46,24,000</b>	<b>26,47,021</b>	<b>-19,60,979</b>	<b>42.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,84,96,000</b>	<b>0</b>	<b>0</b>	<b>1,84,96,000</b>	<b>46,24,000</b>	<b>26,47,021</b>	<b>-19,60,979</b>	<b>42.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,84,96,000</b>	<b>0</b>	<b>0</b>	<b>1,84,96,000</b>	<b>46,24,000</b>	<b>26,47,021</b>	<b>-19,60,979</b>	<b>42.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE									
SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	10,01,000	0	0	10,01,000	2,50,250	0	0	-2,50,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,01,000</b>	<b>0</b>	<b>0</b>	<b>10,01,000</b>	<b>2,50,250</b>	<b>0</b>	<b>0</b>	<b>-2,50,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,01,000</b>	<b>0</b>	<b>0</b>	<b>10,01,000</b>	<b>2,50,250</b>	<b>0</b>	<b>0</b>	<b>-2,50,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,01,000</b>	<b>0</b>	<b>0</b>	<b>10,01,000</b>	<b>2,50,250</b>	<b>0</b>	<b>0</b>	<b>-2,50,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,58,42,000</b>	<b>0</b>	<b>0</b>	<b>9,58,42,000</b>	<b>2,39,60,500</b>	<b>90,08,660</b>	<b>1,77,47,493</b>	<b>-62,13,007</b>	<b>25.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,58,43,000</b>	<b>0</b>	<b>0</b>	<b>9,58,43,000</b>	<b>2,39,60,750</b>	<b>4,90,08,660</b>	<b>13,77,47,493</b>	<b>11,37,86,743</b>	<b>474.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>117,53,34,000</b>	<b>0</b>	<b>0</b>	<b>117,53,34,000</b>	<b>29,38,33,500</b>	<b>4,92,97,945</b>	<b>13,86,15,348</b>	<b>-15,52,18,152</b>	<b>52.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	5,13,00,000	0	0	5,13,00,000	1,28,25,000	2,25,00,000	2,25,00,000	96,75,000	75.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,13,00,000</b>	<b>0</b>	<b>0</b>	<b>5,13,00,000</b>	<b>1,28,25,000</b>	<b>2,25,00,000</b>	<b>2,25,00,000</b>	<b>96,75,000</b>	<b>75.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,13,00,000</b>	<b>0</b>	<b>0</b>	<b>5,13,00,000</b>	<b>1,28,25,000</b>	<b>2,25,00,000</b>	<b>2,25,00,000</b>	<b>96,75,000</b>	<b>75.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	0	540,35,00,000	135,08,75,000	0	1,29,87,021	*****	99.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>135,08,75,000</b>	<b>0</b>	<b>1,29,87,021</b>	<b>-133,78,87,979</b>	<b>99.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>135,08,75,000</b>	<b>0</b>	<b>1,29,87,021</b>	<b>-133,78,87,979</b>	<b>99.04</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	14,43,750	17,150	-14,01,985	97.11
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>14,43,750</b>	<b>17,150</b>	<b>-14,01,985</b>	<b>97.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>14,43,750</b>	<b>17,150</b>	<b>-14,01,985</b>	<b>97.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>14,44,250</b>	<b>17,150</b>	<b>-14,02,485</b>	<b>97.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>14,44,250</b>	<b>17,150</b>	<b>-14,02,485</b>	<b>97.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>14,44,250</b>	<b>17,150</b>	<b>-14,02,485</b>	<b>97.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,45,10,000	0	0	3,45,10,000	86,27,500	21,52,951	64,31,417	-21,96,083	25.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,45,10,000</b>	<b>0</b>	<b>0</b>	<b>3,45,10,000</b>	<b>86,27,500</b>	<b>21,52,951</b>	<b>64,31,417</b>	<b>-21,96,083</b>	<b>25.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,45,10,000</b>	<b>0</b>	<b>0</b>	<b>3,45,10,000</b>	<b>86,27,500</b>	<b>21,52,951</b>	<b>64,31,417</b>	<b>-21,96,083</b>	<b>25.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,45,10,000</b>	<b>0</b>	<b>0</b>	<b>3,45,10,000</b>	<b>86,27,500</b>	<b>21,52,951</b>	<b>64,31,417</b>	<b>-21,96,083</b>	<b>25.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	55,19,94,000	0	0	55,19,94,000	13,79,98,500	3,66,03,182	10,64,17,558	-3,15,80,942	22.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,19,94,000</b>	<b>0</b>	<b>0</b>	<b>55,19,94,000</b>	<b>13,79,98,500</b>	<b>3,66,03,182</b>	<b>10,64,17,558</b>	<b>-3,15,80,942</b>	<b>22.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,19,94,000</b>	<b>0</b>	<b>0</b>	<b>55,19,94,000</b>	<b>13,79,98,500</b>	<b>3,66,03,182</b>	<b>10,64,17,558</b>	<b>-3,15,80,942</b>	<b>22.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,19,94,000</b>	<b>0</b>	<b>0</b>	<b>55,19,94,000</b>	<b>13,79,98,500</b>	<b>3,66,03,182</b>	<b>10,64,17,558</b>	<b>-3,15,80,942</b>	<b>22.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										
Not Applicable										
	Voted:	22,36,71,000	0	0	22,36,71,000	5,59,17,750	1,40,70,256	3,96,62,127	-1,62,55,623	29.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,36,71,000</b>	<b>0</b>	<b>0</b>	<b>22,36,71,000</b>	<b>5,59,17,750</b>	<b>1,40,70,256</b>	<b>3,96,62,127</b>	<b>-1,62,55,623</b>	<b>29.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,36,71,000</b>	<b>0</b>	<b>0</b>	<b>22,36,71,000</b>	<b>5,59,17,750</b>	<b>1,40,70,256</b>	<b>3,96,62,127</b>	<b>-1,62,55,623</b>	<b>29.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										





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FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
	<b>Sub Total(Mjr): Voted:</b>	8,80,000	0	0	8,80,000	2,20,000	57,465	88,090	-1,31,910	59.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										
SB 03 EDUCATION										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										
	Voted:	1,36,39,000	0	0	1,36,39,000	34,09,750	7,59,386	23,30,805	-10,78,945	31.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,39,000</b>	<b>0</b>	<b>0</b>	<b>1,36,39,000</b>	<b>34,09,750</b>	<b>7,59,386</b>	<b>23,30,805</b>	<b>-10,78,945</b>	<b>31.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,39,000</b>	<b>0</b>	<b>0</b>	<b>1,36,39,000</b>	<b>34,09,750</b>	<b>7,59,386</b>	<b>23,30,805</b>	<b>-10,78,945</b>	<b>31.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,36,39,000</b>	<b>0</b>	<b>0</b>	<b>1,36,39,000</b>	<b>34,09,750</b>	<b>7,59,386</b>	<b>23,30,805</b>	<b>-10,78,945</b>	<b>31.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	5,18,24,000	0	0	5,18,24,000	1,29,56,000	35,28,036	99,80,183	-29,75,817	22.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,18,24,000</b>	<b>0</b>	<b>0</b>	<b>5,18,24,000</b>	<b>1,29,56,000</b>	<b>35,28,036</b>	<b>99,80,183</b>	<b>-29,75,817</b>	<b>22.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,18,24,000</b>	<b>0</b>	<b>0</b>	<b>5,18,24,000</b>	<b>1,29,56,000</b>	<b>35,28,036</b>	<b>99,80,183</b>	<b>-29,75,817</b>	<b>22.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SETTLEMENT OF DISPUTES										
Not Applicable										
	Voted:	1,52,13,000	0	0	1,52,13,000	38,03,250	8,86,700	27,19,226	-10,84,024	28.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,13,000</b>	<b>0</b>	<b>0</b>	<b>1,52,13,000</b>	<b>38,03,250</b>	<b>8,86,700</b>	<b>27,19,226</b>	<b>-10,84,024</b>	<b>28.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,13,000</b>	<b>0</b>	<b>0</b>	<b>1,52,13,000</b>	<b>38,03,250</b>	<b>8,86,700</b>	<b>27,19,226</b>	<b>-10,84,024</b>	<b>28.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 WAGES BOARDS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	59,18,000	0	0	59,18,000	14,79,500	3,40,988	9,84,890	-4,94,610	33.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,18,000</b>	<b>0</b>	<b>0</b>	<b>59,18,000</b>	<b>14,79,500</b>	<b>3,40,988</b>	<b>9,84,890</b>	<b>-4,94,610</b>	<b>33.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,18,000</b>	<b>0</b>	<b>0</b>	<b>59,18,000</b>	<b>14,79,500</b>	<b>3,40,988</b>	<b>9,84,890</b>	<b>-4,94,610</b>	<b>33.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>59,18,000</b>	<b>0</b>	<b>0</b>	<b>59,18,000</b>	<b>14,79,500</b>	<b>3,40,988</b>	<b>9,84,890</b>	<b>-4,94,610</b>	<b>33.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	10,56,28,000	0	0	10,56,28,000	2,64,07,000	75,06,489	2,10,25,098	-53,81,902	20.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,56,28,000</b>	<b>0</b>	<b>0</b>	<b>10,56,28,000</b>	<b>2,64,07,000</b>	<b>75,06,489</b>	<b>2,10,25,098</b>	<b>-53,81,902</b>	<b>20.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,56,28,000</b>	<b>0</b>	<b>0</b>	<b>10,56,28,000</b>	<b>2,64,07,000</b>	<b>75,06,489</b>	<b>2,10,25,098</b>	<b>-53,81,902</b>	<b>20.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										
	Voted:	48,77,000	0	0	48,77,000	12,19,250	2,66,540	7,77,962	-4,41,288	36.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>12,19,250</b>	<b>2,66,540</b>	<b>7,77,962</b>	<b>-4,41,288</b>	<b>36.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>12,19,250</b>	<b>2,66,540</b>	<b>7,77,962</b>	<b>-4,41,288</b>	<b>36.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	11,01,000	0	0	11,01,000	2,75,250	76,177	2,26,573	-48,677	17.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,01,000</b>	<b>0</b>	<b>0</b>	<b>11,01,000</b>	<b>2,75,250</b>	<b>76,177</b>	<b>2,26,573</b>	<b>-48,677</b>	<b>17.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,01,000</b>	<b>0</b>	<b>0</b>	<b>11,01,000</b>	<b>2,75,250</b>	<b>76,177</b>	<b>2,26,573</b>	<b>-48,677</b>	<b>17.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,09,000	0	0	7,09,000	1,77,250	48,983	1,46,949	-30,301	17.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,09,000</b>	<b>0</b>	<b>0</b>	<b>7,09,000</b>	<b>1,77,250</b>	<b>48,983</b>	<b>1,46,949</b>	<b>-30,301</b>	<b>17.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,09,000</b>	<b>0</b>	<b>0</b>	<b>7,09,000</b>	<b>1,77,250</b>	<b>48,983</b>	<b>1,46,949</b>	<b>-30,301</b>	<b>17.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,23,15,000</b>	<b>0</b>	<b>0</b>	<b>11,23,15,000</b>	<b>2,80,78,750</b>	<b>78,98,189</b>	<b>2,21,76,582</b>	<b>-59,02,168</b>	<b>21.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 UNEMPLOYMENT ALLOWANCE										
Not Applicable										
	Voted:	15,67,00,000	0	0	15,67,00,000	3,91,75,000	23,04,035	13,00,36,125	9,08,61,125	231.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,67,00,000</b>	<b>0</b>	<b>0</b>	<b>15,67,00,000</b>	<b>3,91,75,000</b>	<b>23,04,035</b>	<b>13,00,36,125</b>	<b>9,08,61,125</b>	<b>231.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,67,00,000</b>	<b>0</b>	<b>0</b>	<b>15,67,00,000</b>	<b>3,91,75,000</b>	<b>23,04,035</b>	<b>13,00,36,125</b>	<b>9,08,61,125</b>	<b>231.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,67,00,000</b>	<b>0</b>	<b>0</b>	<b>15,67,00,000</b>	<b>3,91,75,000</b>	<b>23,04,035</b>	<b>13,00,36,125</b>	<b>9,08,61,125</b>	<b>231.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>28,49,62,000</b>	<b>0</b>	<b>0</b>	<b>28,49,62,000</b>	<b>7,12,40,500</b>	<b>1,12,54,282</b>	<b>15,50,11,524</b>	<b>8,37,71,024</b>	<b>117.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										





APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	42,37,00,000	0	0	42,37,00,000	10,59,25,000	0	0	-10,59,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	42,37,00,000	0	0	42,37,00,000	10,59,25,000	0	0	-10,59,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	185,48,27,000	0	0	185,48,27,000	46,37,06,750	7,10,44,569	18,85,79,597	-27,51,27,153	59.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	222,16,79,000	0	0	222,16,79,000	55,54,19,750	8,75,52,006	35,88,57,230	-19,65,62,520	35.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	306,11,11,000	0	0	306,11,11,000	76,52,77,750	14,04,53,010	51,14,98,187	-25,37,79,563	33.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 104 POLYTECHNICS										
SB 01 BUILDING										
Not Applicable										
	<b>Voted:</b>	27,88,00,000	0	0	27,88,00,000	6,97,00,000	1,24,00,000	1,24,00,000	-5,73,00,000	82.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,88,00,000	0	0	27,88,00,000	6,97,00,000	1,24,00,000	1,24,00,000	-5,73,00,000	82.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,88,00,000	0	0	27,88,00,000	6,97,00,000	1,24,00,000	1,24,00,000	-5,73,00,000	82.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	27,88,00,000	0	0	27,88,00,000	6,97,00,000	1,24,00,000	1,24,00,000	-5,73,00,000	82.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 BUILDING										
Not Applicable										
	<b>Voted:</b>	29,81,00,000	0	0	29,81,00,000	7,45,25,000	0	0	-7,45,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,81,00,000	0	0	29,81,00,000	7,45,25,000	0	0	-7,45,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	29,81,00,000	0	0	29,81,00,000	7,45,25,000	0	0	-7,45,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 06/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	3,74,25,000	69,20,036	1,00,32,546	-2,73,92,454	73.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	3,74,25,000	69,20,036	1,00,32,546	-2,73,92,454	73.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	3,74,25,000	69,20,036	1,00,32,546	-2,73,92,454	73.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	3,74,25,000	69,20,036	1,00,32,546	-2,73,92,454	73.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	3,74,25,000	69,20,036	1,00,32,546	-2,73,92,454	73.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT ) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	67,00,000	0	0	-67,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	67,00,000	0	0	-67,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	67,00,000	0	0	-67,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	67,00,000	0	0	-67,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	67,00,000	0	0	-67,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	67,00,000	0	0	-67,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 06/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	33,00,000	0	0	33,00,000	8,25,000	0	-8,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,00,000	0	0	33,00,000	8,25,000	0	-8,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD									
Not Applicable									
	<b>Voted:</b>	65,83,13,000	0	0	65,83,13,000	16,45,78,250	21,90,59,178	5,44,80,928	33.10
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	65,83,13,000	0	0	65,83,13,000	16,45,78,250	21,90,59,178	5,44,80,928	33.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	65,83,13,000	0	0	65,83,13,000	16,45,78,250	21,90,59,178	5,44,80,928	33.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS									
Not Applicable									
	<b>Voted:</b>	50,00,000	0	0	50,00,000	12,50,000	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	12,50,000	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	12,50,000	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)									
Not Applicable									
	<b>Voted:</b>	70,00,000	0	0	70,00,000	17,50,000	0	-17,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	8,00,000	0	0	8,00,000	2,00,000	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	78,00,000	0	0	78,00,000	19,50,000	0	-19,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	78,00,000	0	0	78,00,000	19,50,000	0	-19,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 06/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,49,00,000	0	0	2,49,00,000	62,25,000	0	0	-62,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	131,20,00,000	0	0	131,20,00,000	32,80,00,000	0	0	-32,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	131,20,00,000	0	0	131,20,00,000	32,80,00,000	0	0	-32,80,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 06/2021 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 131,20,00,000	0	0	131,20,00,000	32,80,00,000	0	-32,80,00,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA									
Not Applicable									
		<b>Voted:</b> 3,00,00,000	0	0	3,00,00,000	75,00,000	0	-75,00,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 3,00,00,000	0	0	3,00,00,000	75,00,000	0	-75,00,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 3,00,00,000	0	0	3,00,00,000	75,00,000	0	-75,00,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION									
Not Applicable									
		<b>Voted:</b> 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
		<b>Voted:</b> 5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 06/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	64,95,70,000	0	0	64,95,70,000	16,23,92,500	21,62,60,491	21,62,60,491	5,38,67,991	33.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	64,95,70,000	0	0	64,95,70,000	16,23,92,500	21,62,60,491	21,62,60,491	5,38,67,991	33.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION OF PARKING										
Not Applicable										
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	22,00,000	0	0	22,00,000	5,50,000	0	0	-5,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,22,00,000	0	0	2,22,00,000	55,50,000	0	0	-55,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,22,00,000	0	0	2,22,00,000	55,50,000	0	0	-55,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	<b>Voted:</b>	6,20,00,000	0	0	6,20,00,000	1,55,00,000	0	0	-1,55,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	69,00,000	0	0	69,00,000	17,25,000	0	0	-17,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,89,00,000	0	0	6,89,00,000	1,72,25,000	0	0	-1,72,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,89,00,000	0	0	6,89,00,000	1,72,25,000	0	0	-1,72,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 06/2021 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTEE YOJNA										
Not Applicable										
		Voted: 1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS										
Not Applicable										
		Voted: 25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 168,01,32,000</b>	<b>0</b>	<b>0</b>	<b>168,01,32,000</b>	<b>42,00,33,000</b>	<b>21,62,60,491</b>	<b>21,62,60,491</b>	<b>-20,37,72,509</b>	<b>48.51</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF										
SB 01 STATE FINANCE COMMISSION AWARD										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 06/2021 PLANNING AND HOUSING

(N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)									
Not Applicable									
	Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	13,00,000	0	0	13,00,000	3,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,33,00,000</b>	<b>0</b>	<b>0</b>	<b>1,33,00,000</b>	<b>33,25,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,33,00,000</b>	<b>0</b>	<b>0</b>	<b>1,33,00,000</b>	<b>33,25,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME									
Not Applicable									
	Voted:	5,18,00,000	0	0	5,18,00,000	1,29,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	58,00,000	0	0	58,00,000	14,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,76,00,000</b>	<b>0</b>	<b>0</b>	<b>5,76,00,000</b>	<b>1,44,00,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,76,00,000</b>	<b>0</b>	<b>0</b>	<b>5,76,00,000</b>	<b>1,44,00,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MAINTENANCE OF NAGAR PANCHAYAT/NOTIFIED AREA COMMITTEE ROADS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 06/2021 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION									
Not Applicable									
		<b>Voted:</b> 5,70,51,000	0	0	5,70,51,000	1,42,62,750	1,70,32,711	27,69,961	19.42
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 5,70,51,000	0	0	5,70,51,000	1,42,62,750	1,70,32,711	27,69,961	19.42
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 5,70,51,000	0	0	5,70,51,000	1,42,62,750	1,70,32,711	27,69,961	19.42
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE									
Not Applicable									
		<b>Voted:</b> 49,00,000	0	0	49,00,000	12,25,000	0	-12,25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 49,00,000	0	0	49,00,000	12,25,000	0	-12,25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 49,00,000	0	0	49,00,000	12,25,000	0	-12,25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
		<b>Voted:</b> 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 06/2021 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>56,98,97,000</b>	<b>0</b>	<b>0</b>	<b>56,98,97,000</b>	<b>14,24,74,250</b>	<b>8,21,80,331</b>	<b>8,21,80,331</b>	<b>-6,02,93,919</b>	<b>42.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>614,79,40,000</b>	<b>0</b>	<b>0</b>	<b>614,79,40,000</b>	<b>153,69,85,000</b>	<b>53,03,57,191</b>	<b>55,34,96,549</b>	<b>-98,34,88,451</b>	<b>63.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>614,79,40,000</b>	<b>0</b>	<b>0</b>	<b>614,79,40,000</b>	<b>153,69,85,000</b>	<b>53,03,57,191</b>	<b>55,34,96,549</b>	<b>-98,34,88,451</b>	<b>63.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>632,84,40,000</b>	<b>0</b>	<b>0</b>	<b>632,84,40,000</b>	<b>158,21,10,000</b>	<b>53,72,77,227</b>	<b>56,35,29,095</b>	<b>-101,85,80,905</b>	<b>64.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										









APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	88500000	0	0	8,85,00,000	2,21,25,000	0	4,42,50,000	2,21,25,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>2,21,25,000</b>	<b>0</b>	<b>4,42,50,000</b>	<b>2,21,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>2,21,25,000</b>	<b>0</b>	<b>4,42,50,000</b>	<b>2,21,25,000</b>	<b>100.00</b>
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	188600000	0	0	18,86,00,000	4,71,50,000	0	9,43,00,000	4,71,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,86,00,000</b>	<b>0</b>	<b>0</b>	<b>18,86,00,000</b>	<b>4,71,50,000</b>	<b>0</b>	<b>9,43,00,000</b>	<b>4,71,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,86,00,000</b>	<b>0</b>	<b>0</b>	<b>18,86,00,000</b>	<b>4,71,50,000</b>	<b>0</b>	<b>9,43,00,000</b>	<b>4,71,50,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	176600000	0	0	17,66,00,000	4,41,50,000	8,83,00,000	4,41,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,66,00,000</b>	<b>0</b>	<b>0</b>	<b>17,66,00,000</b>	<b>4,41,50,000</b>	<b>8,83,00,000</b>	<b>4,41,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,66,00,000</b>	<b>0</b>	<b>0</b>	<b>17,66,00,000</b>	<b>4,41,50,000</b>	<b>8,83,00,000</b>	<b>4,41,50,000</b>	<b>100.00</b>
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	215000000	0	0	21,50,00,000	5,37,50,000	0	-5,37,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,50,00,000</b>	<b>0</b>	<b>0</b>	<b>21,50,00,000</b>	<b>5,37,50,000</b>	<b>0</b>	<b>-5,37,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,50,00,000</b>	<b>0</b>	<b>0</b>	<b>21,50,00,000</b>	<b>5,37,50,000</b>	<b>0</b>	<b>-5,37,50,000</b>	<b>100.00</b>
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	233700000	0	0	23,37,00,000	5,84,25,000	0	-5,84,25,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>23,37,00,000</b>	<b>0</b>	<b>0</b>	<b>23,37,00,000</b>	<b>5,84,25,000</b>	<b>0</b>	<b>-5,84,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>23,37,00,000</b>	<b>0</b>	<b>0</b>	<b>23,37,00,000</b>	<b>5,84,25,000</b>	<b>0</b>	<b>-5,84,25,000</b>	<b>100.00</b>
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	314280000	0	0	31,42,80,000	7,85,70,000	0	-7,85,70,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,42,80,000</b>	<b>0</b>	<b>0</b>	<b>31,42,80,000</b>	<b>7,85,70,000</b>	<b>0</b>	<b>-7,85,70,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,42,80,000</b>	<b>0</b>	<b>0</b>	<b>31,42,80,000</b>	<b>7,85,70,000</b>	<b>0</b>	<b>-7,85,70,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	366540000	0	0	36,65,40,000	9,16,35,000	0	-9,16,35,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,65,40,000</b>	<b>0</b>	<b>0</b>	<b>36,65,40,000</b>	<b>9,16,35,000</b>	<b>0</b>	<b>-9,16,35,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,65,40,000</b>	<b>0</b>	<b>0</b>	<b>36,65,40,000</b>	<b>9,16,35,000</b>	<b>0</b>	<b>-9,16,35,000</b>	<b>100.00</b>
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	381410000	0	0	38,14,10,000	9,53,52,500	19,07,05,001	19,07,05,001	9,53,52,501
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,14,10,000</b>	<b>0</b>	<b>0</b>	<b>38,14,10,000</b>	<b>9,53,52,500</b>	<b>19,07,05,001</b>	<b>19,07,05,001</b>	<b>9,53,52,501</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,14,10,000</b>	<b>0</b>	<b>0</b>	<b>38,14,10,000</b>	<b>9,53,52,500</b>	<b>19,07,05,001</b>	<b>19,07,05,001</b>	<b>9,53,52,501</b>
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	383130000	0	0	38,31,30,000	9,57,82,500	0	-9,57,82,500	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,31,30,000</b>	<b>0</b>	<b>0</b>	<b>38,31,30,000</b>	<b>9,57,82,500</b>	<b>0</b>	<b>-9,57,82,500</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,31,30,000</b>	<b>0</b>	<b>0</b>	<b>38,31,30,000</b>	<b>9,57,82,500</b>	<b>0</b>	<b>-9,57,82,500</b>	<b>100.00</b>
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	267600000	0	0	26,76,00,000	6,69,00,000	0	-6,69,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>26,76,00,000</b>	<b>0</b>	<b>0</b>	<b>26,76,00,000</b>	<b>6,69,00,000</b>	<b>0</b>	<b>-6,69,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>26,76,00,000</b>	<b>0</b>	<b>0</b>	<b>26,76,00,000</b>	<b>6,69,00,000</b>	<b>0</b>	<b>-6,69,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	178200000	0	0	17,82,00,000	4,45,50,000	0	-4,45,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,82,00,000</b>	<b>0</b>	<b>0</b>	<b>17,82,00,000</b>	<b>4,45,50,000</b>	<b>0</b>	<b>-4,45,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,82,00,000</b>	<b>0</b>	<b>0</b>	<b>17,82,00,000</b>	<b>4,45,50,000</b>	<b>0</b>	<b>-4,45,50,000</b>	<b>100.00</b>
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225600000	0	0	22,56,00,000	5,64,00,000	0	-5,64,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,56,00,000</b>	<b>0</b>	<b>0</b>	<b>22,56,00,000</b>	<b>5,64,00,000</b>	<b>0</b>	<b>-5,64,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,56,00,000</b>	<b>0</b>	<b>0</b>	<b>22,56,00,000</b>	<b>5,64,00,000</b>	<b>0</b>	<b>-5,64,00,000</b>	<b>100.00</b>
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	126000000	0	0	12,60,00,000	3,15,00,000	0	6,30,00,000	3,15,00,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	158550000	0	0	15,85,50,000	3,96,37,500	0	-3,96,37,500	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>3,96,37,500</b>	<b>0</b>	<b>-3,96,37,500</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>3,96,37,500</b>	<b>0</b>	<b>-3,96,37,500</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	1,91,90,000	0	-1,91,90,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>1,91,90,000</b>	<b>0</b>	<b>-1,91,90,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>1,91,90,000</b>	<b>0</b>	<b>-1,91,90,000</b>	<b>100.00</b>	
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	13,11,37,500	0	26,22,75,001	13,11,37,501	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>13,11,37,500</b>	<b>0</b>	<b>26,22,75,001</b>	<b>13,11,37,501</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>13,11,37,500</b>	<b>0</b>	<b>26,22,75,001</b>	<b>13,11,37,501</b>	<b>100.00</b>
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	10,31,25,000	0	-10,31,25,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>10,31,25,000</b>	<b>0</b>	<b>-10,31,25,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>10,31,25,000</b>	<b>0</b>	<b>-10,31,25,000</b>	<b>100.00</b>	
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	4,08,00,000	0	-4,08,00,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>4,08,00,000</b>	<b>0</b>	<b>-4,08,00,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>4,08,00,000</b>	<b>0</b>	<b>-4,08,00,000</b>	<b>100.00</b>	



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	9,93,75,000	0	19,87,50,001	9,93,75,001	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>9,93,75,000</b>	<b>0</b>	<b>19,87,50,001</b>	<b>9,93,75,001</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>9,93,75,000</b>	<b>0</b>	<b>19,87,50,001</b>	<b>9,93,75,001</b>	<b>100.00</b>
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	6,12,75,000	0	12,25,50,000	6,12,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>6,12,75,000</b>	<b>0</b>	<b>12,25,50,000</b>	<b>6,12,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>6,12,75,000</b>	<b>0</b>	<b>12,25,50,000</b>	<b>6,12,75,000</b>	<b>100.00</b>
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	12,54,75,000	0	25,09,50,000	12,54,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>12,54,75,000</b>	<b>0</b>	<b>25,09,50,000</b>	<b>12,54,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>12,54,75,000</b>	<b>0</b>	<b>25,09,50,000</b>	<b>12,54,75,000</b>	<b>100.00</b>
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	5,54,25,000	0	11,08,50,000	5,54,25,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>5,54,25,000</b>	<b>0</b>	<b>11,08,50,000</b>	<b>5,54,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>5,54,25,000</b>	<b>0</b>	<b>11,08,50,000</b>	<b>5,54,25,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	5,15,00,000	0	10,30,00,000	5,15,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>5,15,00,000</b>	<b>0</b>	<b>10,30,00,000</b>	<b>5,15,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>5,15,00,000</b>	<b>0</b>	<b>10,30,00,000</b>	<b>5,15,00,000</b>	<b>100.00</b>
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	18,12,50,000	0	-18,12,50,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>18,12,50,000</b>	<b>0</b>	<b>-18,12,50,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>18,12,50,000</b>	<b>0</b>	<b>-18,12,50,000</b>	<b>100.00</b>	
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	6,09,75,000	0	-6,09,75,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>6,09,75,000</b>	<b>0</b>	<b>-6,09,75,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>6,09,75,000</b>	<b>0</b>	<b>-6,09,75,000</b>	<b>100.00</b>	
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	13,84,25,000	0	-13,84,25,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>13,84,25,000</b>	<b>0</b>	<b>-13,84,25,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>13,84,25,000</b>	<b>0</b>	<b>-13,84,25,000</b>	<b>100.00</b>	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	13,33,50,000	0	-13,33,50,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>13,33,50,000</b>	<b>0</b>	<b>-13,33,50,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>13,33,50,000</b>	<b>0</b>	<b>-13,33,50,000</b>	<b>100.00</b>	
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	9,42,50,000	0	18,85,00,000	9,42,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>9,42,50,000</b>	<b>0</b>	<b>18,85,00,000</b>	<b>9,42,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>9,42,50,000</b>	<b>0</b>	<b>18,85,00,000</b>	<b>9,42,50,000</b>	<b>100.00</b>
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	9,08,75,000	0	-9,08,75,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>9,08,75,000</b>	<b>0</b>	<b>-9,08,75,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>9,08,75,000</b>	<b>0</b>	<b>-9,08,75,000</b>	<b>100.00</b>	
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	14,60,00,000	0	-14,60,00,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>14,60,00,000</b>	<b>0</b>	<b>-14,60,00,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>14,60,00,000</b>	<b>0</b>	<b>-14,60,00,000</b>	<b>100.00</b>	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	13,10,75,000	0	-13,10,75,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>13,10,75,000</b>	<b>0</b>	<b>-13,10,75,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>13,10,75,000</b>	<b>0</b>	<b>-13,10,75,000</b>	<b>100.00</b>	
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	5,64,75,000	0	11,29,50,000	5,64,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>5,64,75,000</b>	<b>0</b>	<b>11,29,50,000</b>	<b>5,64,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>5,64,75,000</b>	<b>0</b>	<b>11,29,50,000</b>	<b>5,64,75,000</b>	<b>100.00</b>
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	9,60,00,000	19,20,00,000	19,20,00,000	9,60,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>9,60,00,000</b>	<b>19,20,00,000</b>	<b>19,20,00,000</b>	<b>9,60,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>9,60,00,000</b>	<b>19,20,00,000</b>	<b>19,20,00,000</b>	<b>9,60,00,000</b>	<b>100.00</b>
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	9,85,00,000	0	-9,85,00,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>9,85,00,000</b>	<b>0</b>	<b>-9,85,00,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>9,85,00,000</b>	<b>0</b>	<b>-9,85,00,000</b>	<b>100.00</b>	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	10,96,25,000	0	21,92,50,001	10,96,25,001	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>10,96,25,000</b>	<b>0</b>	<b>21,92,50,001</b>	<b>10,96,25,001</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>10,96,25,000</b>	<b>0</b>	<b>21,92,50,001</b>	<b>10,96,25,001</b>	<b>100.00</b>
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	10,70,00,000	0	21,40,00,000	10,70,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>10,70,00,000</b>	<b>0</b>	<b>21,40,00,000</b>	<b>10,70,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>10,70,00,000</b>	<b>0</b>	<b>21,40,00,000</b>	<b>10,70,00,000</b>	<b>100.00</b>
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	10,37,50,000	0	0	-10,37,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>10,37,50,000</b>	<b>0</b>	<b>0</b>	<b>-10,37,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>10,37,50,000</b>	<b>0</b>	<b>0</b>	<b>-10,37,50,000</b>	<b>100.00</b>
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	10,53,75,000	0	0	-10,53,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>10,53,75,000</b>	<b>0</b>	<b>0</b>	<b>-10,53,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>10,53,75,000</b>	<b>0</b>	<b>0</b>	<b>-10,53,75,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2049 INTEREST PAYMENTS										
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	4,06,00,000	0	8,12,00,000	4,06,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	16,24,00,000	0	0	16,24,00,000	4,06,00,000	0	8,12,00,000	4,06,00,000	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	16,24,00,000	0	0	16,24,00,000	4,06,00,000	0	8,12,00,000	4,06,00,000	100.00
SB 51 8.50% POWER BOND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	8,91,25,000	0	-8,91,25,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	35,65,00,000	0	0	35,65,00,000	8,91,25,000	0	-8,91,25,000	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	35,65,00,000	0	0	35,65,00,000	8,91,25,000	0	-8,91,25,000	100.00	
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	4,40,62,500	0	-4,40,62,500	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	17,62,50,000	0	0	17,62,50,000	4,40,62,500	0	-4,40,62,500	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	17,62,50,000	0	0	17,62,50,000	4,40,62,500	0	-4,40,62,500	100.00	
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	4,48,75,000	0	-4,48,75,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	17,95,00,000	0	0	17,95,00,000	4,48,75,000	0	-4,48,75,000	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	17,95,00,000	0	0	17,95,00,000	4,48,75,000	0	-4,48,75,000	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	145000000	0	0	14,50,00,000	3,62,50,000	7,25,00,001	3,62,50,001	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>3,62,50,000</b>	<b>7,25,00,001</b>	<b>3,62,50,001</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>3,62,50,000</b>	<b>7,25,00,001</b>	<b>3,62,50,001</b>	<b>100.00</b>
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	457200000	0	0	45,72,00,000	11,43,00,000	22,86,00,000	11,43,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>11,43,00,000</b>	<b>22,86,00,000</b>	<b>11,43,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>11,43,00,000</b>	<b>22,86,00,000</b>	<b>11,43,00,000</b>	<b>100.00</b>
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328000000	0	0	32,80,00,000	8,20,00,000	16,40,00,000	8,20,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>8,20,00,000</b>	<b>16,40,00,000</b>	<b>8,20,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>8,20,00,000</b>	<b>16,40,00,000</b>	<b>8,20,00,000</b>	<b>100.00</b>
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	358500000	0	0	35,85,00,000	8,96,25,000	0	-8,96,25,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>8,96,25,000</b>	<b>0</b>	<b>-8,96,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>8,96,25,000</b>	<b>0</b>	<b>-8,96,25,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	359000000	0	0	35,90,00,000	8,97,50,000	0	-8,97,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>8,97,50,000</b>	<b>0</b>	<b>-8,97,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>8,97,50,000</b>	<b>0</b>	<b>-8,97,50,000</b>	<b>100.00</b>
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	360000000	0	0	36,00,00,000	9,00,00,000	0	-9,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>9,00,00,000</b>	<b>0</b>	<b>-9,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>9,00,00,000</b>	<b>0</b>	<b>-9,00,00,000</b>	<b>100.00</b>
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	142200000	0	0	14,22,00,000	3,55,50,000	0	-3,55,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>3,55,50,000</b>	<b>0</b>	<b>-3,55,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>3,55,50,000</b>	<b>0</b>	<b>-3,55,50,000</b>	<b>100.00</b>
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	213300000	0	0	21,33,00,000	5,33,25,000	0	-5,33,25,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>5,33,25,000</b>	<b>0</b>	<b>-5,33,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>5,33,25,000</b>	<b>0</b>	<b>-5,33,25,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	95872000	0	0	9,58,72,000	2,39,68,000	0	-2,39,68,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>2,39,68,000</b>	<b>0</b>	<b>-2,39,68,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>2,39,68,000</b>	<b>0</b>	<b>-2,39,68,000</b>	<b>100.00</b>
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	170626000	0	0	17,06,26,000	4,26,56,500	0	-4,26,56,500	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>4,26,56,500</b>	<b>0</b>	<b>-4,26,56,500</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>4,26,56,500</b>	<b>0</b>	<b>-4,26,56,500</b>	<b>100.00</b>
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	279600000	0	0	27,96,00,000	6,99,00,000	13,98,00,000	13,98,00,000	6,99,00,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>6,99,00,000</b>	<b>13,98,00,000</b>	<b>13,98,00,000</b>	<b>6,99,00,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>6,99,00,000</b>	<b>13,98,00,000</b>	<b>13,98,00,000</b>	<b>6,99,00,000</b>
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	187600000	0	0	18,76,00,000	4,69,00,000	0	-4,69,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>4,69,00,000</b>	<b>0</b>	<b>-4,69,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>4,69,00,000</b>	<b>0</b>	<b>-4,69,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	285000000	0	0	28,50,00,000	7,12,50,000	0	-7,12,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>7,12,50,000</b>	<b>0</b>	<b>-7,12,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>7,12,50,000</b>	<b>0</b>	<b>-7,12,50,000</b>	<b>100.00</b>
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	529650000	0	0	52,96,50,000	13,24,12,500	0	26,48,25,000 13,24,12,500	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>13,24,12,500</b>	<b>0</b>	<b>26,48,25,000 13,24,12,500</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>13,24,12,500</b>	<b>0</b>	<b>26,48,25,000 13,24,12,500</b>	<b>100.00</b>
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	184600000	0	0	18,46,00,000	4,61,50,000	0	9,23,00,000 4,61,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>4,61,50,000</b>	<b>0</b>	<b>9,23,00,000 4,61,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>4,61,50,000</b>	<b>0</b>	<b>9,23,00,000 4,61,50,000</b>	<b>100.00</b>
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179600000	0	0	17,96,00,000	4,49,00,000	8,98,00,000	8,98,00,000 4,49,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>4,49,00,000</b>	<b>8,98,00,000</b>	<b>8,98,00,000 4,49,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>4,49,00,000</b>	<b>8,98,00,000</b>	<b>8,98,00,000 4,49,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	134400000	0	0	13,44,00,000	3,36,00,000	0	-3,36,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>3,36,00,000</b>	<b>0</b>	<b>-3,36,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>3,36,00,000</b>	<b>0</b>	<b>-3,36,00,000</b>	<b>100.00</b>
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	135000000	0	0	13,50,00,000	3,37,50,000	0	-3,37,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>3,37,50,000</b>	<b>0</b>	<b>-3,37,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>3,37,50,000</b>	<b>0</b>	<b>-3,37,50,000</b>	<b>100.00</b>
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	354800000	0	0	35,48,00,000	8,87,00,000	0	17,74,00,001	8,87,00,001
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>8,87,00,000</b>	<b>0</b>	<b>17,74,00,001</b>	<b>8,87,00,001</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>8,87,00,000</b>	<b>0</b>	<b>17,74,00,001</b>	<b>8,87,00,001</b>
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	169000000	0	0	16,90,00,000	4,22,50,000	0	8,45,00,001	4,22,50,001
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>4,22,50,000</b>	<b>0</b>	<b>8,45,00,001</b>	<b>4,22,50,001</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>4,22,50,000</b>	<b>0</b>	<b>8,45,00,001</b>	<b>4,22,50,001</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	82600000	0	0	8,26,00,000	2,06,50,000	4,13,00,000	2,06,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>2,06,50,000</b>	<b>4,13,00,000</b>	<b>2,06,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>2,06,50,000</b>	<b>4,13,00,000</b>	<b>2,06,50,000</b>	<b>100.00</b>
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>8,68,75,000</b>	<b>0</b>	<b>-8,68,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>8,68,75,000</b>	<b>0</b>	<b>-8,68,75,000</b>	<b>100.00</b>
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>8,68,75,000</b>	<b>0</b>	<b>-8,68,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>8,68,75,000</b>	<b>0</b>	<b>-8,68,75,000</b>	<b>100.00</b>
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	415140000	0	0	41,51,40,000	10,37,85,000	0	-10,37,85,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>10,37,85,000</b>	<b>0</b>	<b>-10,37,85,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>10,37,85,000</b>	<b>0</b>	<b>-10,37,85,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>8,68,75,000</b>	<b>0</b>	<b>-8,68,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>8,68,75,000</b>	<b>0</b>	<b>-8,68,75,000</b>	<b>100.00</b>
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	306600000	0	0	30,66,00,000	7,66,50,000	0	-7,66,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>7,66,50,000</b>	<b>0</b>	<b>-7,66,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>7,66,50,000</b>	<b>0</b>	<b>-7,66,50,000</b>	<b>100.00</b>
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	318000000	0	0	31,80,00,000	7,95,00,000	0	-7,95,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>7,95,00,000</b>	<b>0</b>	<b>-7,95,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>7,95,00,000</b>	<b>0</b>	<b>-7,95,00,000</b>	<b>100.00</b>
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345000000	0	0	34,50,00,000	8,62,50,000	0	17,25,00,000	8,62,50,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>8,62,50,000</b>	<b>0</b>	<b>17,25,00,000</b>	<b>8,62,50,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>8,62,50,000</b>	<b>0</b>	<b>17,25,00,000</b>	<b>8,62,50,000</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head	Revenue									
MH 2049	INTEREST PAYMENTS									
SB 83	8.03% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	322500000	0	0	32,25,00,000	8,06,25,000	0	16,12,50,000	8,06,25,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>8,06,25,000</b>	<b>0</b>	<b>16,12,50,000</b>	<b>8,06,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>8,06,25,000</b>	<b>0</b>	<b>16,12,50,000</b>	<b>8,06,25,000</b>	<b>100.00</b>
SB 84	8.00% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	325500000	0	0	32,55,00,000	8,13,75,000	0	16,27,50,000	8,13,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>8,13,75,000</b>	<b>0</b>	<b>16,27,50,000</b>	<b>8,13,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>8,13,75,000</b>	<b>0</b>	<b>16,27,50,000</b>	<b>8,13,75,000</b>	<b>100.00</b>
SB 85	8.35% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	326500000	0	0	32,65,00,000	8,16,25,000	0	16,32,50,001	8,16,25,001	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>8,16,25,000</b>	<b>0</b>	<b>16,32,50,001</b>	<b>8,16,25,001</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>8,16,25,000</b>	<b>0</b>	<b>16,32,50,001</b>	<b>8,16,25,001</b>	<b>100.00</b>
SB 86	8.82% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	330000000	0	0	33,00,00,000	8,25,00,000	0	16,50,00,000	8,25,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>8,25,00,000</b>	<b>0</b>	<b>16,50,00,000</b>	<b>8,25,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>8,25,00,000</b>	<b>0</b>	<b>16,50,00,000</b>	<b>8,25,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328500000	0	0	32,85,00,000	8,21,25,000	32,85,00,005	24,63,75,005	300.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>8,21,25,000</b>	<b>32,85,00,005</b>	<b>24,63,75,005</b>	<b>300.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>8,21,25,000</b>	<b>32,85,00,005</b>	<b>24,63,75,005</b>	<b>300.00</b>
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328500000	0	0	32,85,00,000	8,21,25,000	0	-8,21,25,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>8,21,25,000</b>	<b>0</b>	<b>-8,21,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>8,21,25,000</b>	<b>0</b>	<b>-8,21,25,000</b>	<b>100.00</b>
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1200000000	0	0	120,00,00,000	30,00,00,000	0	-30,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>120,00,00,000</b>	<b>0</b>	<b>0</b>	<b>120,00,00,000</b>	<b>30,00,00,000</b>	<b>0</b>	<b>-30,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>120,00,00,000</b>	<b>0</b>	<b>0</b>	<b>120,00,00,000</b>	<b>30,00,00,000</b>	<b>0</b>	<b>-30,00,00,000</b>	<b>100.00</b>
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>8,28,75,000</b>	<b>0</b>	<b>-8,28,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>8,28,75,000</b>	<b>0</b>	<b>-8,28,75,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	33,15,00,000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	33,15,00,000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00	
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	352500000	0	0	35,25,00,000	8,81,25,000	0	-8,81,25,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	35,25,00,000	0	0	35,25,00,000	8,81,25,000	0	-8,81,25,000	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	35,25,00,000	0	0	35,25,00,000	8,81,25,000	0	-8,81,25,000	100.00	
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	351000000	0	0	35,10,00,000	8,77,50,000	0	-8,77,50,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	35,10,00,000	0	0	35,10,00,000	8,77,50,000	0	-8,77,50,000	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	35,10,00,000	0	0	35,10,00,000	8,77,50,000	0	-8,77,50,000	100.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	2564,60,58,000	0	0	2564,60,58,000	641,15,14,500	129,90,05,006	504,51,05,013	-136,64,09,487	21.31
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	250	1,73,129	1,73,129	69,151.51	





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	472,46,44,000	0	0	472,46,44,000	118,11,61,000	34,52,54,000	74,00,26,200	-44,11,34,800	37.35
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Charged:</b>	472,46,44,000	0	0	472,46,44,000	118,11,61,000	34,52,54,000	74,00,26,200	-44,11,34,800	37.35
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	472,46,44,000	0	0	472,46,44,000	118,11,61,000	34,52,54,000	74,00,26,200	-44,11,34,800	37.35
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	17685000	0	0	1,76,85,000	44,21,250	0	59,500	-43,61,750	98.65
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	1,76,85,000	0	0	1,76,85,000	44,21,250	0	59,500	-43,61,750	98.65
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	1,76,85,000	0	0	1,76,85,000	44,21,250	0	59,500	-43,61,750	98.65
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	180000000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	18,00,00,000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	18,00,00,000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
SB 07 NABARD										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	1600000000	0	0	160,00,00,000	40,00,00,000	0	0	-40,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	160,00,00,000	0	0	160,00,00,000	40,00,00,000	0	0	-40,00,00,000	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	160,00,00,000	0	0	160,00,00,000	40,00,00,000	0	0	-40,00,00,000	100.00
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	164000	0	0	1,64,000	41,000	0	-41,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,64,000</b>	<b>0</b>	<b>0</b>	<b>1,64,000</b>	<b>41,000</b>	<b>0</b>	<b>-41,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,64,000</b>	<b>0</b>	<b>0</b>	<b>1,64,000</b>	<b>41,000</b>	<b>0</b>	<b>-41,000</b>	<b>100.00</b>
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	591000	0	0	5,91,000	1,47,750	0	-1,47,750	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>5,91,000</b>	<b>0</b>	<b>0</b>	<b>5,91,000</b>	<b>1,47,750</b>	<b>0</b>	<b>-1,47,750</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>5,91,000</b>	<b>0</b>	<b>0</b>	<b>5,91,000</b>	<b>1,47,750</b>	<b>0</b>	<b>-1,47,750</b>	<b>100.00</b>
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	28500000	0	0	2,85,00,000	71,25,000	0	-71,25,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,85,00,000</b>	<b>0</b>	<b>0</b>	<b>2,85,00,000</b>	<b>71,25,000</b>	<b>0</b>	<b>-71,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,85,00,000</b>	<b>0</b>	<b>0</b>	<b>2,85,00,000</b>	<b>71,25,000</b>	<b>0</b>	<b>-71,25,000</b>	<b>100.00</b>
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2277817000	0	0	227,78,17,000	56,94,54,250	0	-56,94,54,250	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>227,78,17,000</b>	<b>0</b>	<b>0</b>	<b>227,78,17,000</b>	<b>56,94,54,250</b>	<b>0</b>	<b>-56,94,54,250</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>227,78,17,000</b>	<b>0</b>	<b>0</b>	<b>227,78,17,000</b>	<b>56,94,54,250</b>	<b>0</b>	<b>-56,94,54,250</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>410,47,57,000</b>	<b>0</b>	<b>0</b>	<b>410,47,57,000</b>	<b>102,61,89,250</b>	<b>0</b>	<b>-102,61,29,750</b>	<b>99.99</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	75000000	0	0	7,50,00,000	1,87,50,000	0	-1,87,50,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>1,87,50,000</b>	<b>0</b>	<b>-1,87,50,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>1,87,50,000</b>	<b>0</b>	<b>-1,87,50,000</b>	<b>100.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>1,87,50,000</b>	<b>0</b>	<b>-1,87,50,000</b>	<b>100.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3459,04,61,000</b>	<b>0</b>	<b>0</b>	<b>3459,04,61,000</b>	<b>864,76,15,250</b>	<b>165,70,23,209</b>	<b>579,79,54,916</b>	<b>-284,96,60,334</b>	<b>32.95</b>
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	13500000000	0	0	1350,00,00,000	337,50,00,000	4,75,81,101	4,75,81,101 *****	98.59	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1350,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1350,00,00,000</b>	<b>337,50,00,000</b>	<b>4,75,81,101</b>	<b>4,75,81,101</b>	<b>-332,74,18,899</b>	<b>98.59</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1350,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1350,00,00,000</b>	<b>337,50,00,000</b>	<b>4,75,81,101</b>	<b>4,75,81,101</b>	<b>-332,74,18,899</b>	<b>98.59</b>
SB 03 A.I.S. PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	71848000	0	0	7,18,48,000	1,79,62,000	0	-1,79,62,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,18,48,000</b>	<b>0</b>	<b>0</b>	<b>7,18,48,000</b>	<b>1,79,62,000</b>	<b>0</b>	<b>-1,79,62,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,18,48,000</b>	<b>0</b>	<b>0</b>	<b>7,18,48,000</b>	<b>1,79,62,000</b>	<b>0</b>	<b>-1,79,62,000</b>	<b>100.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1357,18,48,000</b>	<b>0</b>	<b>0</b>	<b>1357,18,48,000</b>	<b>339,29,62,000</b>	<b>4,75,81,101</b>	<b>4,75,81,101</b>	<b>-334,53,80,899</b>	<b>98.60</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
MI 108 INTEREST ON INSURANCE AND PENSION FUND									
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	253500000	0	0	25,35,00,000	6,33,75,000	0	-6,33,75,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,35,00,000</b>	<b>0</b>	<b>0</b>	<b>25,35,00,000</b>	<b>6,33,75,000</b>	<b>0</b>	<b>-6,33,75,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,35,00,000</b>	<b>0</b>	<b>0</b>	<b>25,35,00,000</b>	<b>6,33,75,000</b>	<b>0</b>	<b>-6,33,75,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,35,00,000</b>	<b>0</b>	<b>0</b>	<b>25,35,00,000</b>	<b>6,33,75,000</b>	<b>0</b>	<b>-6,33,75,000</b>	<b>100.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1382,53,48,000</b>	<b>0</b>	<b>0</b>	<b>1382,53,48,000</b>	<b>345,63,37,000</b>	<b>4,75,81,101</b>	<b>4,75,81,101</b>	<b>-340,87,55,899</b>
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT									
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
SB 01 INTEREST ON BLOCK LOANS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	647877000	0	0	64,78,77,000	16,19,69,250	7,00,70,824	-9,18,98,426	56.74
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>64,78,77,000</b>	<b>0</b>	<b>0</b>	<b>64,78,77,000</b>	<b>16,19,69,250</b>	<b>7,00,70,824</b>	<b>-9,18,98,426</b>	<b>56.74</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>64,78,77,000</b>	<b>0</b>	<b>0</b>	<b>64,78,77,000</b>	<b>16,19,69,250</b>	<b>7,00,70,824</b>	<b>-9,18,98,426</b>	<b>56.74</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>64,78,77,000</b>	<b>0</b>	<b>0</b>	<b>64,78,77,000</b>	<b>16,19,69,250</b>	<b>7,00,70,824</b>	<b>-9,18,98,426</b>	<b>56.74</b>
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES									
SB 02 MODERNISATION OF POLICE FORCE									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2591000	0	0	25,91,000	6,47,750	0	-6,47,750	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,91,000</b>	<b>0</b>	<b>0</b>	<b>25,91,000</b>	<b>6,47,750</b>	<b>0</b>	<b>-6,47,750</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	-25,00,00,000	100.00	
	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Charged:</b>	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	-25,00,00,000	100.00	
	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Charged:</b>	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	-25,00,00,000	100.00	
	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	<b>Charged:</b>	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	-25,00,00,000	100.00	
	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	5017,56,66,000	0	0	5017,56,66,000	1254,39,16,500	178,56,02,550	-661,73,82,243	52.75	
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES										
SB 01 HEADQUARTERS ORGANISATION										
Not Applicable										
	<b>Voted:</b>	9,26,24,000	0	0	9,26,24,000	2,31,56,000	69,05,880	1,45,22,700	-86,33,300	37.28
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,26,24,000	0	0	9,26,24,000	2,31,56,000	69,05,880	1,45,22,700	-86,33,300	37.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,26,24,000	0	0	9,26,24,000	2,31,56,000	69,05,880	1,45,22,700	-86,33,300	37.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM( EAP)										
Not Applicable										
	<b>Voted:</b>	13,69,00,000	0	0	13,69,00,000	3,42,25,000	1,57,33,158	2,31,94,745	-1,10,30,255	32.23
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,69,00,000	0	0	13,69,00,000	3,42,25,000	1,57,33,158	2,31,94,745	-1,10,30,255	32.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,69,00,000	0	0	13,69,00,000	3,42,25,000	1,57,33,158	2,31,94,745	-1,10,30,255	32.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	22,95,24,000	0	0	22,95,24,000	5,73,81,000	2,26,39,038	3,77,17,445	-1,96,63,555	34.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 097 TREASURY ESTABLISHMENT										
SB 01 DISTRICT TREASURY AND SUB-TREASURIES										
Not Applicable										













APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Sub Total(SM):	Voted:	7082,00,00,000	0	0	7082,00,00,000	1770,50,00,000	541,69,03,322	1583,33,55,042	-187,16,44,958	10.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7082,00,00,000	0	0	7082,00,00,000	1770,50,00,000	541,69,03,322	1583,33,55,042	-187,16,44,958	10.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	9,32,62,118	9,32,62,118	5,57,62,118	148.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	9,32,62,118	9,32,62,118	5,57,62,118	148.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	9,32,62,118	9,32,62,118	5,57,62,118	148.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	9,32,62,118	9,32,62,118	5,57,62,118	148.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	9,32,62,118	9,32,62,118	5,57,62,118	148.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	9,32,62,118	9,32,62,118	5,57,62,118	148.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	12,16,071	-4,87,83,929	97.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	12,16,071	-4,87,83,929	97.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	12,16,071	-4,87,83,929	97.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	12,16,071	-4,87,83,929	97.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	12,16,071	-4,87,83,929	97.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	12,16,071	-4,87,83,929	97.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	27,50,000	0	-27,50,000	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	27,50,000	0	-27,50,000	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	12,73,44,000	0	0	12,73,44,000	3,18,36,000	78,96,502	2,01,31,299	-1,17,04,701	36.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	12,73,44,000	0	0	12,73,44,000	3,18,36,000	78,96,502	2,01,31,299	-1,17,04,701	36.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	12,73,44,000	0	0	12,73,44,000	3,18,36,000	78,96,502	2,01,31,299	-1,17,04,701	36.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(R/C):</b>	<b>Voted:</b>	7203,57,69,000	0	0	7203,57,69,000	1800,89,42,250	557,15,80,814	1607,83,62,248	-193,05,80,002	10.72
	<b>Charged:</b>	5017,56,66,000	0	0	5017,56,66,000	1254,39,16,500	178,56,02,550	592,65,34,257	-661,73,82,243	52.75
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	2,50,00,000	1,18,33,230	1,82,08,032	-67,91,968	27.17
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	2,50,00,000	1,18,33,230	1,82,08,032	-67,91,968	27.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	2,50,00,000	1,18,33,230	1,82,08,032	-67,91,968	27.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	2,50,00,000	1,18,33,230	1,82,08,032	-67,91,968	27.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	2,50,00,000	1,18,33,230	1,82,08,032	-67,91,968	27.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	2,50,00,000	1,18,33,230	1,82,08,032	-67,91,968	27.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
MI 101 MARKET LOANS										
SB 01 MARKET LOANS BEARING INTERESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
DT 77	8.85%	HP	GOVT STOCK-2021						
			Voted:	0	0	0	0	0	.00
			Charged:	1000000000	0	100,00,00,000	25,00,00,000	0 -25,00,00,000	100.00
DT 78	9.20%	HP	GOVT STOCK-2021						
			Voted:	0	0	0	0	0	.00
			Charged:	2050000000	0	205,00,00,000	51,25,00,000	0 -51,25,00,000	100.00
DT 79	8.83%	HP	GOVT STOCK-2021						
			Voted:	0	0	0	0	0	.00
			Charged:	2000000000	0	200,00,00,000	50,00,00,000	0 -50,00,00,000	100.00
DT 80	8.60%	HP	GOVT STOCK-2022						
			Voted:	0	0	0	0	0	.00
			Charged:	2500000000	0	250,00,00,000	62,50,00,000	0 -62,50,00,000	100.00
DT 81	8.73%	HP	GOVT STOCK-2022						
			Voted:	0	0	0	0	0	.00
			Charged:	1600000000	0	160,00,00,000	40,00,00,000	0 -40,00,00,000	100.00
DT 82	8.94%	HP	GOVT STOCK-2022						
			Voted:	0	0	0	0	0	.00
			Charged:	4100000000	0	410,00,00,000	102,50,00,000	0 *****	100.00
DT D5	7.79%	H.P.	STATE DEVELOPMENT LOAN 2022						
			Voted:	0	0	0	0	0	.00
			Charged:	3000000000	0	300,00,00,000	75,00,00,000	0 -75,00,00,000	100.00
DT E2	7.52%	H.P.	STATE DEVELOPMENT LOAN 2022						
			Voted:	0	0	0	0	0	.00
			Charged:	3000000000	0	300,00,00,000	75,00,00,000	0 -75,00,00,000	100.00
DT E4	8.73%	HIMACHAL	GS 2022						
			Voted:	0	0	0	0	0	.00
			Charged:	2000000000	0	200,00,00,000	50,00,00,000	0 -50,00,00,000	100.00
<b>Sub Total(P/NP):</b>			<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
			<b>Charged:</b>	<b>2125,00,00,000</b>	<b>0</b>	<b>2125,00,00,000</b>	<b>531,25,00,000</b>	<b>0 -531,25,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>			<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
			<b>Charged:</b>	<b>2125,00,00,000</b>	<b>0</b>	<b>2125,00,00,000</b>	<b>531,25,00,000</b>	<b>0 -531,25,00,000</b>	<b>100.00</b>
SB 02 MARKET LOANS NOT BEARING INTEREST									
Not Applicable									
DT 09	11%	H. P.	STATE DEVELOPMENT LOAN 2001 (1983-84)						
			Voted:	0	0	0	0	0	.00
			Charged:	1000	0	1,000	250	0 -250	100.00
DT 11	14%	H P	STATE DEVELOPMENT LOAN-2005						
			Voted:	0	0	0	0	0	.00
			Charged:	1000	0	1,000	250	0 -250	100.00
DT 15	12%	H.P.	STATE DEVELOPMENT LOAN-2011						
			Voted:	0	0	0	0	0	.00
			Charged:	1000	0	1,000	250	0 -250	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	250	0	-250	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2125,00,04,000</b>	<b>0</b>	<b>0</b>	<b>2125,00,04,000</b>	<b>531,25,01,000</b>	<b>0</b>	<b>-531,25,01,000</b>	<b>100.00</b>
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	29380000	0	0	2,93,80,000	73,45,000	9,00,000	-64,45,000	87.75
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,93,80,000</b>	<b>0</b>	<b>0</b>	<b>2,93,80,000</b>	<b>73,45,000</b>	<b>9,00,000</b>	<b>-64,45,000</b>	<b>87.75</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,93,80,000</b>	<b>0</b>	<b>0</b>	<b>2,93,80,000</b>	<b>73,45,000</b>	<b>9,00,000</b>	<b>-64,45,000</b>	<b>87.75</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,93,80,000</b>	<b>0</b>	<b>0</b>	<b>2,93,80,000</b>	<b>73,45,000</b>	<b>9,00,000</b>	<b>-64,45,000</b>	<b>87.75</b>
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5051511000	0	0	505,15,11,000	126,28,77,750	73,25,99,000	-47,01,48,750	37.23
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>505,15,11,000</b>	<b>0</b>	<b>0</b>	<b>505,15,11,000</b>	<b>126,28,77,750</b>	<b>73,25,99,000</b>	<b>-47,01,48,750</b>	<b>37.23</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>505,15,11,000</b>	<b>0</b>	<b>0</b>	<b>505,15,11,000</b>	<b>126,28,77,750</b>	<b>73,25,99,000</b>	<b>-47,01,48,750</b>	<b>37.23</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>505,15,11,000</b>	<b>0</b>	<b>0</b>	<b>505,15,11,000</b>	<b>126,28,77,750</b>	<b>73,25,99,000</b>	<b>-47,01,48,750</b>	<b>37.23</b>
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	150000000	0	0	15,00,00,000	3,75,00,000	0	-3,75,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>3,75,00,000</b>	<b>0</b>	<b>-3,75,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>3,75,00,000</b>	<b>0</b>	<b>-3,75,00,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>3,75,00,000</b>	<b>0</b>	<b>-3,75,00,000</b>	<b>100.00</b>
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 04 LOANS FROM UNITED INSURANCE COMPANY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000	0	0	16,00,000	4,00,000	0	-4,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	4,80,750	0	-4,80,750	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>4,80,750</b>	<b>0</b>	<b>-4,80,750</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>4,80,750</b>	<b>0</b>	<b>-4,80,750</b>	<b>100.00</b>
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
	Charged:	569,09,93,000	0	0	569,09,93,000	142,27,48,250	32,00,18,750	74,35,37,250	-67,92,11,000	
	Sub Total(Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5237,54,12,000	0	0	5237,54,12,000	1309,38,53,000	105,26,17,750	153,71,66,250	-1155,66,86,750	88.26
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	378000	0	0	3,78,000	94,500	0	0	-94,500	100.00
	Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	0	3,78,000	94,500	0	0	-94,500	100.00
	Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	0	3,78,000	94,500	0	0	-94,500	100.00
	Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	0	3,78,000	94,500	0	0	-94,500	100.00
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	3948000	0	0	39,48,000	9,87,000	0	0	-9,87,000	100.00
	Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	9,87,000	0	0	-9,87,000	100.00
	Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	9,87,000	0	0	-9,87,000	100.00
	Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	9,87,000	0	0	-9,87,000	100.00
	Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	43,26,000	0	0	43,26,000	10,81,500	0	0	-10,81,500	100.00
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,01,000</b>	<b>0</b>	<b>0</b>	<b>20,01,000</b>	<b>5,00,250</b>	<b>0</b>	<b>0</b>	<b>-5,00,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	75,000	75,000	-74,25,000	99.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>75,000</b>	<b>75,000</b>	<b>-74,25,000</b>	<b>99.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>75,000</b>	<b>75,000</b>	<b>-74,25,000</b>	<b>99.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>75,000</b>	<b>75,000</b>	<b>-74,25,000</b>	<b>99.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,77,51,000</b>	<b>0</b>	<b>0</b>	<b>9,77,51,000</b>	<b>2,44,37,750</b>	<b>75,000</b>	<b>9,36,600</b>	<b>-2,35,01,150</b>	<b>96.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>19,77,51,000</b>	<b>0</b>	<b>0</b>	<b>19,77,51,000</b>	<b>4,94,37,750</b>	<b>1,19,08,230</b>	<b>1,91,44,632</b>	<b>-3,02,93,118</b>	<b>61.28</b>
	<b>Charged:</b>	<b>5333,51,13,000</b>	<b>0</b>	<b>0</b>	<b>5333,51,13,000</b>	<b>1333,37,78,250</b>	<b>114,96,22,853</b>	<b>163,41,71,353</b>	<b>-1169,96,06,897</b>	<b>87.74</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>7223,35,20,000</b>	<b>0</b>	<b>0</b>	<b>7223,35,20,000</b>	<b>1805,83,80,000</b>	<b>558,34,89,044</b>	<b>1609,75,06,880</b>	<b>-196,08,73,120</b>	<b>10.86</b>
	<b>Charged:</b>	<b>10351,07,79,000</b>	<b>0</b>	<b>0</b>	<b>10351,07,79,000</b>	<b>2587,76,94,750</b>	<b>293,52,25,403</b>	<b>756,07,05,610</b>	<b>-1831,69,89,140</b>	<b>70.78</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,64,81,000	0	0	1,64,81,000	41,20,250	7,95,900	36,02,035	-5,18,215	12.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,29,05,000	0	0	1,29,05,000	32,26,250	5,59,966	16,79,898	-15,46,352	47.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,29,05,000	0	0	1,29,05,000	32,26,250	5,59,966	16,79,898	-15,46,352	47.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,29,05,000	0	0	1,29,05,000	32,26,250	5,59,966	16,79,898	-15,46,352	47.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,36,84,000	0	0	4,36,84,000	1,09,21,000	26,65,679	81,92,767	-27,28,233	24.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,36,84,000	0	0	4,36,84,000	1,09,21,000	26,65,679	81,92,767	-27,28,233	24.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,36,84,000	0	0	4,36,84,000	1,09,21,000	26,65,679	81,92,767	-27,28,233	24.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	81,00,000	0	0	81,00,000	20,25,000	4,53,900	14,94,811	-5,30,189	26.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,19,00,000	0	0	1,19,00,000	29,75,000	4,53,900	14,94,811	-14,80,189	49.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,19,00,000	0	0	1,19,00,000	29,75,000	4,53,900	14,94,811	-14,80,189	49.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,49,70,000	0	0	8,49,70,000	2,12,42,500	44,75,445	1,49,69,511	-62,72,989	29.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	75,36,000	0	0	75,36,000	18,84,000	5,67,996	16,36,713	-2,47,287	13.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,28,68,000	0	0	4,28,68,000	1,07,17,000	24,81,179	71,25,536	-35,91,464	33.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,28,68,000	0	0	4,28,68,000	1,07,17,000	24,81,179	71,25,536	-35,91,464	33.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,69,55,000	0	0	13,69,55,000	3,42,38,750	2,47,35,820	3,54,12,460	11,73,710	3.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,69,55,000	0	0	13,69,55,000	3,42,38,750	2,47,35,820	3,54,12,460	11,73,710	3.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,69,55,000	0	0	13,69,55,000	3,42,38,750	2,47,35,820	3,54,12,460	11,73,710	3.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,69,55,000	0	0	13,69,55,000	3,42,38,750	2,47,35,820	3,54,12,460	11,73,710	3.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	64,46,000	0	0	64,46,000	16,11,500	3,34,032	9,99,904	-6,11,596	37.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,46,000	0	0	64,46,000	16,11,500	3,34,032	9,99,904	-6,11,596	37.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,46,000	0	0	64,46,000	16,11,500	3,34,032	9,99,904	-6,11,596	37.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,46,000	0	0	64,46,000	16,11,500	3,34,032	9,99,904	-6,11,596	37.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	3,88,80,000	0	0	3,88,80,000	97,20,000	22,82,701	71,08,500	-26,11,500	26.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,88,80,000</b>	<b>0</b>	<b>0</b>	<b>3,88,80,000</b>	<b>97,20,000</b>	<b>22,82,701</b>	<b>71,08,500</b>	<b>-26,11,500</b>	<b>26.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,88,80,000</b>	<b>0</b>	<b>0</b>	<b>3,88,80,000</b>	<b>97,20,000</b>	<b>22,82,701</b>	<b>71,08,500</b>	<b>-26,11,500</b>	<b>26.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,88,80,000</b>	<b>0</b>	<b>0</b>	<b>3,88,80,000</b>	<b>97,20,000</b>	<b>22,82,701</b>	<b>71,08,500</b>	<b>-26,11,500</b>	<b>26.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 04 HIMACHAL SPORTS COUNCIL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,23,81,000</b>	<b>0</b>	<b>0</b>	<b>18,23,81,000</b>	<b>4,55,95,250</b>	<b>2,73,52,553</b>	<b>4,35,20,864</b>	<b>-20,74,386</b>	<b>4.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,43,25,000	0	0	2,43,25,000	60,81,250	0	0	-60,81,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,43,25,000</b>	<b>0</b>	<b>0</b>	<b>2,43,25,000</b>	<b>60,81,250</b>	<b>0</b>	<b>0</b>	<b>-60,81,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,43,25,000</b>	<b>0</b>	<b>0</b>	<b>2,43,25,000</b>	<b>60,81,250</b>	<b>0</b>	<b>0</b>	<b>-60,81,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FESTIVALS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	14,50,000	0	0	-14,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>14,50,000</b>	<b>0</b>	<b>0</b>	<b>-14,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>14,50,000</b>	<b>0</b>	<b>0</b>	<b>-14,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 KALA KENDRAS										
Not Applicable										
	Voted:	33,66,000	0	0	33,66,000	8,41,500	2,28,613	5,75,284	-2,66,216	31.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,66,000</b>	<b>0</b>	<b>0</b>	<b>33,66,000</b>	<b>8,41,500</b>	<b>2,28,613</b>	<b>5,75,284</b>	<b>-2,66,216</b>	<b>31.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,66,000</b>	<b>0</b>	<b>0</b>	<b>33,66,000</b>	<b>8,41,500</b>	<b>2,28,613</b>	<b>5,75,284</b>	<b>-2,66,216</b>	<b>31.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ASSISTANCE TO OTHER INSTITUTIONS										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 AAJ PURANI RAHON SE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 DEV BHOOMI DARSHAN SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 06/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,46,91,000</b>	<b>0</b>	<b>0</b>	<b>3,46,91,000</b>	<b>86,72,750</b>	<b>2,28,613</b>	<b>5,75,284</b>	<b>-80,97,466</b>	<b>93.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	7,50,000	1,60,295	4,75,678	-2,74,322	36.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	9,27,404	21,93,840	-15,56,160	41.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>45,00,000</b>	<b>10,87,699</b>	<b>26,69,518</b>	<b>-18,30,482</b>	<b>40.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>45,00,000</b>	<b>10,87,699</b>	<b>26,69,518</b>	<b>-18,30,482</b>	<b>40.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>45,00,000</b>	<b>10,87,699</b>	<b>26,69,518</b>	<b>-18,30,482</b>	<b>40.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
Not Applicable										
	Voted:	79,49,000	0	0	79,49,000	19,87,250	4,60,380	13,54,811	-6,32,439	31.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>79,49,000</b>	<b>0</b>	<b>0</b>	<b>79,49,000</b>	<b>19,87,250</b>	<b>4,60,380</b>	<b>13,54,811</b>	<b>-6,32,439</b>	<b>31.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,49,000</b>	<b>0</b>	<b>0</b>	<b>79,49,000</b>	<b>19,87,250</b>	<b>4,60,380</b>	<b>13,54,811</b>	<b>-6,32,439</b>	<b>31.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,49,000</b>	<b>0</b>	<b>0</b>	<b>79,49,000</b>	<b>19,87,250</b>	<b>4,60,380</b>	<b>13,54,811</b>	<b>-6,32,439</b>	<b>31.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 MUSEUMS										
SB 01 HIMACHAL STATE MUSEUMS										









APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
	<b>Sub Total(Mjr): Voted:</b>	50,73,14,000	0	0	50,73,14,000	12,68,28,500	3,84,21,215	9,25,85,929	-3,42,42,571	27.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	34,250	0	4,712	-29,538	86.24
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,37,000	0	0	1,37,000	34,250	0	4,712	-29,538	86.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,37,000	0	0	1,37,000	34,250	0	4,712	-29,538	86.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	1,37,000	0	0	1,37,000	34,250	0	4,712	-29,538	86.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	7,35,00,000	0	0	7,35,00,000	1,83,75,000	0	0	-1,83,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,35,00,000	0	0	7,35,00,000	1,83,75,000	0	0	-1,83,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,35,00,000	0	0	7,35,00,000	1,83,75,000	0	0	-1,83,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	12,35,00,000	0	0	12,35,00,000	3,08,75,000	0	0	-3,08,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	16,35,00,000	0	0	16,35,00,000	4,08,75,000	0	0	-4,08,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>-7,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>-7,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
Not Applicable										
	Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>17,500</b>	<b>0</b>	<b>0</b>	<b>-17,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,36,00,000</b>	<b>0</b>	<b>0</b>	<b>16,36,00,000</b>	<b>4,09,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,09,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF PRESS CLUB BUILDING										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,71,15,000	0	0	2,71,15,000	67,78,750	17,94,033	54,30,225	-13,48,525	19.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,71,15,000</b>	<b>0</b>	<b>0</b>	<b>2,71,15,000</b>	<b>67,78,750</b>	<b>17,94,033</b>	<b>54,30,225</b>	<b>-13,48,525</b>	<b>19.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,71,15,000</b>	<b>0</b>	<b>0</b>	<b>2,71,15,000</b>	<b>67,78,750</b>	<b>17,94,033</b>	<b>54,30,225</b>	<b>-13,48,525</b>	<b>19.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	10,000	-40,000	80.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>10,000</b>	<b>-40,000</b>	<b>80.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>10,000</b>	<b>-40,000</b>	<b>80.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	85,40,000	0	0	85,40,000	21,35,000	5,69,405	16,77,643	-4,57,357	21.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,40,000</b>	<b>0</b>	<b>0</b>	<b>85,40,000</b>	<b>21,35,000</b>	<b>5,69,405</b>	<b>16,77,643</b>	<b>-4,57,357</b>	<b>21.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>85,40,000</b>	<b>0</b>	<b>0</b>	<b>85,40,000</b>	<b>21,35,000</b>	<b>5,69,405</b>	<b>16,77,643</b>	<b>-4,57,357</b>	<b>21.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,58,55,000</b>	<b>0</b>	<b>0</b>	<b>3,58,55,000</b>	<b>89,63,750</b>	<b>23,63,438</b>	<b>71,17,868</b>	<b>-18,45,882</b>	<b>20.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,58,55,000</b>	<b>0</b>	<b>0</b>	<b>3,58,55,000</b>	<b>89,63,750</b>	<b>23,63,438</b>	<b>71,17,868</b>	<b>-18,45,882</b>	<b>20.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,38,92,000	0	0	1,38,92,000	34,73,000	10,05,044	36,91,729	2,18,729	6.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,38,92,000</b>	<b>0</b>	<b>0</b>	<b>1,38,92,000</b>	<b>34,73,000</b>	<b>10,05,044</b>	<b>36,91,729</b>	<b>2,18,729</b>	<b>6.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,38,92,000</b>	<b>0</b>	<b>0</b>	<b>1,38,92,000</b>	<b>34,73,000</b>	<b>10,05,044</b>	<b>36,91,729</b>	<b>2,18,729</b>	<b>6.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	4,67,000	0	0	4,67,000	1,16,750	0	9,282	-1,07,468	92.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,67,000</b>	<b>0</b>	<b>0</b>	<b>4,67,000</b>	<b>1,16,750</b>	<b>0</b>	<b>9,282</b>	<b>-1,07,468</b>	<b>92.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,67,000</b>	<b>0</b>	<b>0</b>	<b>4,67,000</b>	<b>1,16,750</b>	<b>0</b>	<b>9,282</b>	<b>-1,07,468</b>	<b>92.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>-1,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>-1,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,84,000	0	0	1,84,000	46,000	0	11,493	-34,507	75.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,84,000</b>	<b>0</b>	<b>0</b>	<b>1,84,000</b>	<b>46,000</b>	<b>0</b>	<b>11,493</b>	<b>-34,507</b>	<b>75.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,84,000</b>	<b>0</b>	<b>0</b>	<b>1,84,000</b>	<b>46,000</b>	<b>0</b>	<b>11,493</b>	<b>-34,507</b>	<b>75.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,45,57,000</b>	<b>0</b>	<b>0</b>	<b>1,45,57,000</b>	<b>36,39,250</b>	<b>10,05,044</b>	<b>37,12,504</b>	<b>73,254</b>	<b>2.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,45,57,000</b>	<b>0</b>	<b>0</b>	<b>1,45,57,000</b>	<b>36,39,250</b>	<b>10,05,044</b>	<b>37,12,504</b>	<b>73,254</b>	<b>2.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,71,92,000	0	0	5,71,92,000	1,42,98,000	31,61,919	1,26,88,611	-16,09,389	11.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,71,92,000</b>	<b>0</b>	<b>0</b>	<b>5,71,92,000</b>	<b>1,42,98,000</b>	<b>31,61,919</b>	<b>1,26,88,611</b>	<b>-16,09,389</b>	<b>11.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,71,92,000</b>	<b>0</b>	<b>0</b>	<b>5,71,92,000</b>	<b>1,42,98,000</b>	<b>31,61,919</b>	<b>1,26,88,611</b>	<b>-16,09,389</b>	<b>11.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,10,63,000	0	0	1,10,63,000	27,65,750	10,06,723	23,65,971	-3,99,779	14.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,63,000</b>	<b>0</b>	<b>0</b>	<b>1,10,63,000</b>	<b>27,65,750</b>	<b>10,06,723</b>	<b>23,65,971</b>	<b>-3,99,779</b>	<b>14.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,63,000</b>	<b>0</b>	<b>0</b>	<b>1,10,63,000</b>	<b>27,65,750</b>	<b>10,06,723</b>	<b>23,65,971</b>	<b>-3,99,779</b>	<b>14.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,82,55,000</b>	<b>0</b>	<b>0</b>	<b>6,82,55,000</b>	<b>1,70,63,750</b>	<b>41,68,642</b>	<b>1,50,54,582</b>	<b>-20,09,168</b>	<b>11.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,82,55,000</b>	<b>0</b>	<b>0</b>	<b>6,82,55,000</b>	<b>1,70,63,750</b>	<b>41,68,642</b>	<b>1,50,54,582</b>	<b>-20,09,168</b>	<b>11.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
Not Applicable										
	Voted:	16,000	0	0	16,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STAMPS-NON-JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS										
Not Applicable										
	Voted:	1,04,000	0	0	1,04,000	26,000	0	0	-26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>-26,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>-26,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>-26,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>-26,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON REGISTRATION										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,24,00,000	0	0	3,24,00,000	81,00,000	0	0	-81,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,39,34,000	0	0	7,39,34,000	1,84,83,500	22,90,729	97,23,387	-87,60,113	47.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	7,39,34,000	0	0	7,39,34,000	1,84,83,500	22,90,729	97,23,387	-87,60,113	47.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	<b>Voted:</b>	56,48,60,000	0	0	56,48,60,000	14,12,15,000	3,26,97,203	13,98,08,314	-14,06,686	1.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,48,60,000	0	0	56,48,60,000	14,12,15,000	3,26,97,203	13,98,08,314	-14,06,686	1.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,48,60,000	0	0	56,48,60,000	14,12,15,000	3,26,97,203	13,98,08,314	-14,06,686	1.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	<b>Voted:</b>	1,40,47,000	0	0	1,40,47,000	35,11,750	9,71,075	36,28,849	1,17,099	3.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,40,47,000	0	0	1,40,47,000	35,11,750	9,71,075	36,28,849	1,17,099	3.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,40,47,000	0	0	1,40,47,000	35,11,750	9,71,075	36,28,849	1,17,099	3.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	<b>Voted:</b>	2,56,18,000	0	0	2,56,18,000	64,04,500	13,76,436	74,57,001	10,52,501	16.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,56,18,000	0	0	2,56,18,000	64,04,500	13,76,436	74,57,001	10,52,501	16.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,56,18,000	0	0	2,56,18,000	64,04,500	13,76,436	74,57,001	10,52,501	16.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	1,49,250	5,712	5,712	-1,43,538	96.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	1,49,250	5,712	5,712	-1,43,538	96.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	17,56,500	2,36,807	2,64,385	-14,92,115	84.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	17,56,500	2,36,807	2,64,385	-14,92,115	84.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	17,56,500	2,36,807	2,64,385	-14,92,115	84.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	0	2,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	4,84,500	0	0	-4,84,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	4,84,500	0	0	-4,84,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	4,84,500	0	0	-4,84,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	45,41,989	1,04,79,979	-1,45,20,021	58.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>2,50,00,000</b>	<b>45,41,989</b>	<b>1,04,79,979</b>	<b>-1,45,20,021</b>	<b>58.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>2,50,00,000</b>	<b>45,41,989</b>	<b>1,04,79,979</b>	<b>-1,45,20,021</b>	<b>58.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	45,23,606	51,06,325	-73,93,675	59.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>45,23,606</b>	<b>51,06,325</b>	<b>-73,93,675</b>	<b>59.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>45,23,606</b>	<b>51,06,325</b>	<b>-73,93,675</b>	<b>59.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	1,55,73,164	1,98,92,787	73,92,787	59.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>1,55,73,164</b>	<b>1,98,92,787</b>	<b>73,92,787</b>	<b>59.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>1,55,73,164</b>	<b>1,98,92,787</b>	<b>73,92,787</b>	<b>59.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	2,19,500	0	0	-2,19,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>2,19,500</b>	<b>0</b>	<b>0</b>	<b>-2,19,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>2,19,500</b>	<b>0</b>	<b>0</b>	<b>-2,19,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										















APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,50,00,000	0	0	4,50,00,000	1,12,50,000	47,39,310	47,39,310	-65,10,690	57.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 REIMBURSEMENT OF FEE TO PRIVATELY MANAGED SHCOOL STUDENTS OF WEAKER SECTION(CLASS 1 TO 8)										
Not Applicable										
	<b>Voted:</b>	5,40,000	0	0	5,40,000	1,35,000	0	0	-1,35,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,40,000	0	0	5,40,000	1,35,000	0	0	-1,35,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,40,000	0	0	5,40,000	1,35,000	0	0	-1,35,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Not Applicable										
	<b>Voted:</b>	35,61,00,000	0	0	35,61,00,000	8,90,25,000	0	0	-8,90,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	3,95,00,000	0	0	3,95,00,000	98,75,000	0	0	-98,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,56,00,000	0	0	39,56,00,000	9,89,00,000	0	0	-9,89,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,56,00,000	0	0	39,56,00,000	9,89,00,000	0	0	-9,89,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
Not Applicable										
	<b>Voted:</b>	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 STRENGHTENING TEACHING LEARNING AND RESULTS FOR STATES (STARS PROJECT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 GYANODAY ADHYAYAN AVAM PATHAN GUNVATTAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>0</b>	<b>-33,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>0</b>	<b>-33,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>171,55,25,000</b>	<b>0</b>	<b>0</b>	<b>171,55,25,000</b>	<b>42,88,81,250</b>	<b>5,89,91,286</b>	<b>29,11,18,839</b>	<b>-13,77,62,411</b>	<b>32.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>171,55,25,000</b>	<b>0</b>	<b>0</b>	<b>171,55,25,000</b>	<b>42,88,81,250</b>	<b>5,89,91,286</b>	<b>29,11,18,839</b>	<b>-13,77,62,411</b>	<b>32.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,94,11,000	0	0	1,94,11,000	48,52,750	9,52,794	55,45,927	6,93,177	14.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,94,11,000</b>	<b>0</b>	<b>0</b>	<b>1,94,11,000</b>	<b>48,52,750</b>	<b>9,52,794</b>	<b>55,45,927</b>	<b>6,93,177</b>	<b>14.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,94,11,000</b>	<b>0</b>	<b>0</b>	<b>1,94,11,000</b>	<b>48,52,750</b>	<b>9,52,794</b>	<b>55,45,927</b>	<b>6,93,177</b>	<b>14.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	59,88,03,000	0	0	59,88,03,000	14,97,00,750	2,92,91,854	16,99,25,163	2,02,24,413	13.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,88,03,000</b>	<b>0</b>	<b>0</b>	<b>59,88,03,000</b>	<b>14,97,00,750</b>	<b>2,92,91,854</b>	<b>16,99,25,163</b>	<b>2,02,24,413</b>	<b>13.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,88,03,000</b>	<b>0</b>	<b>0</b>	<b>59,88,03,000</b>	<b>14,97,00,750</b>	<b>2,92,91,854</b>	<b>16,99,25,163</b>	<b>2,02,24,413</b>	<b>13.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	72,45,68,000	0	0	72,45,68,000	18,11,42,000	3,51,65,319	18,49,45,639	38,03,639	2.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,45,68,000</b>	<b>0</b>	<b>0</b>	<b>72,45,68,000</b>	<b>18,11,42,000</b>	<b>3,51,65,319</b>	<b>18,49,45,639</b>	<b>38,03,639</b>	<b>2.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,45,68,000</b>	<b>0</b>	<b>0</b>	<b>72,45,68,000</b>	<b>18,11,42,000</b>	<b>3,51,65,319</b>	<b>18,49,45,639</b>	<b>38,03,639</b>	<b>2.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	56,25,000	0	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>56,25,000</b>	<b>0</b>	<b>0</b>	<b>-56,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>56,25,000</b>	<b>0</b>	<b>0</b>	<b>-56,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	82,50,000	76,74,209	1,45,82,645	63,32,645	76.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,30,00,000</b>	<b>0</b>	<b>0</b>	<b>3,30,00,000</b>	<b>82,50,000</b>	<b>76,74,209</b>	<b>1,45,82,645</b>	<b>63,32,645</b>	<b>76.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,30,00,000</b>	<b>0</b>	<b>0</b>	<b>3,30,00,000</b>	<b>82,50,000</b>	<b>76,74,209</b>	<b>1,45,82,645</b>	<b>63,32,645</b>	<b>76.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>0</b>	<b>-33,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>0</b>	<b>-33,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 31 INSTALLATION OF CLOSED CIRCUIT TELIVISION (CCTV)										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>170,26,83,000</b>	<b>0</b>	<b>0</b>	<b>170,26,83,000</b>	<b>42,56,70,750</b>	<b>7,30,84,176</b>	<b>37,49,99,374</b>	<b>-5,06,71,376</b>	<b>11.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>170,26,83,000</b>	<b>0</b>	<b>0</b>	<b>170,26,83,000</b>	<b>42,56,70,750</b>	<b>7,30,84,176</b>	<b>37,49,99,374</b>	<b>-5,06,71,376</b>	<b>11.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	7,90,68,000	0	0	7,90,68,000	1,97,67,000	41,66,461	2,12,25,455	14,58,455	7.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,90,68,000</b>	<b>0</b>	<b>0</b>	<b>7,90,68,000</b>	<b>1,97,67,000</b>	<b>41,66,461</b>	<b>2,12,25,455</b>	<b>14,58,455</b>	<b>7.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,90,68,000</b>	<b>0</b>	<b>0</b>	<b>7,90,68,000</b>	<b>1,97,67,000</b>	<b>41,66,461</b>	<b>2,12,25,455</b>	<b>14,58,455</b>	<b>7.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
Not Applicable										
	Voted:	11,38,50,000	0	0	11,38,50,000	2,84,62,500	0	0	-2,84,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,38,50,000</b>	<b>0</b>	<b>0</b>	<b>11,38,50,000</b>	<b>2,84,62,500</b>	<b>0</b>	<b>0</b>	<b>-2,84,62,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,38,50,000</b>	<b>0</b>	<b>0</b>	<b>11,38,50,000</b>	<b>2,84,62,500</b>	<b>0</b>	<b>0</b>	<b>-2,84,62,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	12,15,00,000	0	0	12,15,00,000	3,03,75,000	0	-3,03,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,34,00,000	0	0	1,34,00,000	33,50,000	0	-33,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,49,00,000</b>	<b>0</b>	<b>0</b>	<b>13,49,00,000</b>	<b>3,37,25,000</b>	<b>0</b>	<b>-3,37,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,49,00,000</b>	<b>0</b>	<b>0</b>	<b>13,49,00,000</b>	<b>3,37,25,000</b>	<b>0</b>	<b>-3,37,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES									
Not Applicable									
	Voted:	1,62,00,000	0	0	1,62,00,000	40,50,000	0	-40,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>40,50,000</b>	<b>0</b>	<b>-40,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>40,50,000</b>	<b>0</b>	<b>-40,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,35,28,000</b>	<b>0</b>	<b>0</b>	<b>37,35,28,000</b>	<b>9,33,82,000</b>	<b>41,66,461</b>	<b>-7,21,56,545</b>	<b>77.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>37,35,28,000</b>	<b>0</b>	<b>0</b>	<b>37,35,28,000</b>	<b>9,33,82,000</b>	<b>41,66,461</b>	<b>-7,21,56,545</b>	<b>77.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2204 SPORTS AND YOUTH SERVICES									
<i>Sub Total(Sub):</i>	<i>Voted:</i>	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	<i>Charged:</i>	0	0	0	0	0	0	0	0.00
<i>Sub Total(Min):</i>	<i>Voted:</i>	1,85,17,000	0	0	1,85,17,000	46,29,250	25,85,614	-7,26,365	15.69
	<i>Charged:</i>	0	0	0	0	0	0	0	0.00
<i>Sub Total(Mjr):</i>	<i>Voted:</i>	1,85,17,000	0	0	1,85,17,000	46,29,250	25,85,614	-7,26,365	15.69
	<i>Charged:</i>	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									
Not Applicable									
	<i>Voted:</i>	18,72,000	0	0	18,72,000	4,68,000	1,85,244	-56,502	12.07
	<i>Charged:</i>	0	0	0	0	0	0	0	.00
<i>Sub Total(P/NP):</i>	<i>Voted:</i>	18,72,000	0	0	18,72,000	4,68,000	1,85,244	-56,502	12.07
	<i>Charged:</i>	0	0	0	0	0	0	0	0.00
<i>Sub Total(Sub):</i>	<i>Voted:</i>	18,72,000	0	0	18,72,000	4,68,000	1,85,244	-56,502	12.07
	<i>Charged:</i>	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL									
Not Applicable									
	<i>Voted:</i>	2,90,00,000	0	0	2,90,00,000	72,50,000	1,71,444	-68,29,905	94.21
	<i>Charged:</i>	0	0	0	0	0	0	0	.00
<i>Sub Total(P/NP):</i>	<i>Voted:</i>	2,90,00,000	0	0	2,90,00,000	72,50,000	1,71,444	-68,29,905	94.21
	<i>Charged:</i>	0	0	0	0	0	0	0	0.00
<i>Sub Total(Sub):</i>	<i>Voted:</i>	2,90,00,000	0	0	2,90,00,000	72,50,000	1,71,444	-68,29,905	94.21
	<i>Charged:</i>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES									
Not Applicable									
	<i>Voted:</i>	15,17,000	0	0	15,17,000	3,79,250	65,263	-1,39,305	36.73
	<i>Charged:</i>	0	0	0	0	0	0	0	.00
<i>Sub Total(P/NP):</i>	<i>Voted:</i>	15,17,000	0	0	15,17,000	3,79,250	65,263	-1,39,305	36.73
	<i>Charged:</i>	0	0	0	0	0	0	0	0.00
<i>Sub Total(Sub):</i>	<i>Voted:</i>	15,17,000	0	0	15,17,000	3,79,250	65,263	-1,39,305	36.73
	<i>Charged:</i>	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	20,66,88,000	0	0	20,66,88,000	5,16,72,000	1,22,33,778	5,14,84,638	-1,87,362	.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,66,88,000</b>	<b>0</b>	<b>0</b>	<b>20,66,88,000</b>	<b>5,16,72,000</b>	<b>1,22,33,778</b>	<b>5,14,84,638</b>	<b>-1,87,362</b>	<b>0.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,66,88,000</b>	<b>0</b>	<b>0</b>	<b>20,66,88,000</b>	<b>5,16,72,000</b>	<b>1,22,33,778</b>	<b>5,14,84,638</b>	<b>-1,87,362</b>	<b>0.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,55,84,000</b>	<b>0</b>	<b>0</b>	<b>40,55,84,000</b>	<b>10,13,96,000</b>	<b>2,75,95,447</b>	<b>10,28,25,889</b>	<b>14,29,889</b>	<b>1.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>40,55,84,000</b>	<b>0</b>	<b>0</b>	<b>40,55,84,000</b>	<b>10,13,96,000</b>	<b>2,75,95,447</b>	<b>10,28,25,889</b>	<b>14,29,889</b>	<b>1.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										
	Voted:	12,51,14,000	0	0	12,51,14,000	3,12,78,500	63,84,680	2,64,75,863	-48,02,637	15.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,51,14,000</b>	<b>0</b>	<b>0</b>	<b>12,51,14,000</b>	<b>3,12,78,500</b>	<b>63,84,680</b>	<b>2,64,75,863</b>	<b>-48,02,637</b>	<b>15.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,51,14,000</b>	<b>0</b>	<b>0</b>	<b>12,51,14,000</b>	<b>3,12,78,500</b>	<b>63,84,680</b>	<b>2,64,75,863</b>	<b>-48,02,637</b>	<b>15.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	17,25,000	0	0	-17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>19,25,000</b>	<b>0</b>	<b>0</b>	<b>-19,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>19,25,000</b>	<b>0</b>	<b>0</b>	<b>-19,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,28,64,000</b>	<b>0</b>	<b>0</b>	<b>13,28,64,000</b>	<b>3,32,16,000</b>	<b>63,84,680</b>	<b>2,64,75,863</b>	<b>-67,40,137</b>	<b>20.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,28,64,000</b>	<b>0</b>	<b>0</b>	<b>13,28,64,000</b>	<b>3,32,16,000</b>	<b>63,84,680</b>	<b>2,64,75,863</b>	<b>-67,40,137</b>	<b>20.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	3,94,834	-2,80,166	41.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>6,75,000</b>	<b>0</b>	<b>3,94,834</b>	<b>-2,80,166</b>	<b>41.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>6,75,000</b>	<b>0</b>	<b>3,94,834</b>	<b>-2,80,166</b>	<b>41.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	38,25,000	3,56,946	22,16,946	-16,08,054	42.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>38,25,000</b>	<b>3,56,946</b>	<b>22,16,946</b>	<b>-16,08,054</b>	<b>42.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>38,25,000</b>	<b>3,56,946</b>	<b>22,16,946</b>	<b>-16,08,054</b>	<b>42.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	29,25,000	2,50,995	6,69,056	-22,55,944	77.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>29,25,000</b>	<b>2,50,995</b>	<b>6,69,056</b>	<b>-22,55,944</b>	<b>77.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>29,25,000</b>	<b>2,50,995</b>	<b>6,69,056</b>	<b>-22,55,944</b>	<b>77.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>-17,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>-17,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	21,75,000	0	0	-21,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>21,75,000</b>	<b>0</b>	<b>0</b>	<b>-21,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>21,75,000</b>	<b>0</b>	<b>0</b>	<b>-21,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>-18,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>-18,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	90,72,000	0	0	90,72,000	22,68,000	0	0	-22,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,72,000</b>	<b>0</b>	<b>0</b>	<b>90,72,000</b>	<b>22,68,000</b>	<b>0</b>	<b>0</b>	<b>-22,68,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,72,000</b>	<b>0</b>	<b>0</b>	<b>90,72,000</b>	<b>22,68,000</b>	<b>0</b>	<b>0</b>	<b>-22,68,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,04,72,000</b>	<b>0</b>	<b>0</b>	<b>7,04,72,000</b>	<b>1,76,18,000</b>	<b>6,07,941</b>	<b>32,80,836</b>	<b>-1,43,37,164</b>	<b>81.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,04,72,000</b>	<b>0</b>	<b>0</b>	<b>7,04,72,000</b>	<b>1,76,18,000</b>	<b>6,07,941</b>	<b>32,80,836</b>	<b>-1,43,37,164</b>	<b>81.38</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
Not Applicable									
	Voted:	46,64,000	0	0	46,64,000	11,66,000	3,58,051	10,74,799	7.82
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,64,000</b>	<b>0</b>	<b>0</b>	<b>46,64,000</b>	<b>11,66,000</b>	<b>3,58,051</b>	<b>10,74,799</b>	<b>7.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,64,000</b>	<b>0</b>	<b>0</b>	<b>46,64,000</b>	<b>11,66,000</b>	<b>3,58,051</b>	<b>10,74,799</b>	<b>7.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
Not Applicable									
	Voted:	14,58,000	0	0	14,58,000	3,64,500	83,686	2,51,358	31.04
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,58,000</b>	<b>0</b>	<b>0</b>	<b>14,58,000</b>	<b>3,64,500</b>	<b>83,686</b>	<b>2,51,358</b>	<b>31.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,58,000</b>	<b>0</b>	<b>0</b>	<b>14,58,000</b>	<b>3,64,500</b>	<b>83,686</b>	<b>2,51,358</b>	<b>31.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION									
Not Applicable									
	Voted:	47,36,000	0	0	47,36,000	11,84,000	1,60,163	8,91,711	24.69
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,36,000</b>	<b>0</b>	<b>0</b>	<b>47,36,000</b>	<b>11,84,000</b>	<b>1,60,163</b>	<b>8,91,711</b>	<b>24.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,36,000</b>	<b>0</b>	<b>0</b>	<b>47,36,000</b>	<b>11,84,000</b>	<b>1,60,163</b>	<b>8,91,711</b>	<b>24.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,38,37,000	0	0	1,38,37,000	34,59,250	15,11,527	51,97,292	17,38,042	50.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,38,37,000</b>	<b>0</b>	<b>0</b>	<b>1,38,37,000</b>	<b>34,59,250</b>	<b>15,11,527</b>	<b>51,97,292</b>	<b>17,38,042</b>	<b>50.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,38,37,000</b>	<b>0</b>	<b>0</b>	<b>1,38,37,000</b>	<b>34,59,250</b>	<b>15,11,527</b>	<b>51,97,292</b>	<b>17,38,042</b>	<b>50.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,04,000	0	0	6,04,000	1,51,000	42,124	1,26,672	-24,328	16.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,04,000</b>	<b>0</b>	<b>0</b>	<b>6,04,000</b>	<b>1,51,000</b>	<b>42,124</b>	<b>1,26,672</b>	<b>-24,328</b>	<b>16.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,04,000</b>	<b>0</b>	<b>0</b>	<b>6,04,000</b>	<b>1,51,000</b>	<b>42,124</b>	<b>1,26,672</b>	<b>-24,328</b>	<b>16.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	3,88,13,000	0	0	3,88,13,000	97,03,250	15,80,605	54,23,670	-42,79,580	44.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,88,13,000</b>	<b>0</b>	<b>0</b>	<b>3,88,13,000</b>	<b>97,03,250</b>	<b>15,80,605</b>	<b>54,23,670</b>	<b>-42,79,580</b>	<b>44.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,88,13,000</b>	<b>0</b>	<b>0</b>	<b>3,88,13,000</b>	<b>97,03,250</b>	<b>15,80,605</b>	<b>54,23,670</b>	<b>-42,79,580</b>	<b>44.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
Not Applicable										
	Voted:	25,58,000	0	0	25,58,000	6,39,500	88,861	2,66,883	-3,72,617	58.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,58,000</b>	<b>0</b>	<b>0</b>	<b>25,58,000</b>	<b>6,39,500</b>	<b>88,861</b>	<b>2,66,883</b>	<b>-3,72,617</b>	<b>58.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,58,000</b>	<b>0</b>	<b>0</b>	<b>25,58,000</b>	<b>6,39,500</b>	<b>88,861</b>	<b>2,66,883</b>	<b>-3,72,617</b>	<b>58.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	9,50,000	2,57,865	6,61,427	-2,88,573	30.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>9,50,000</b>	<b>2,57,865</b>	<b>6,61,427</b>	<b>-2,88,573</b>	<b>30.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>9,50,000</b>	<b>2,57,865</b>	<b>6,61,427</b>	<b>-2,88,573</b>	<b>30.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	4,00,000	40,398	1,48,995	-2,51,005	62.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>4,00,000</b>	<b>40,398</b>	<b>1,48,995</b>	<b>-2,51,005</b>	<b>62.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>4,00,000</b>	<b>40,398</b>	<b>1,48,995</b>	<b>-2,51,005</b>	<b>62.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,24,00,000	0	0	3,24,00,000	81,00,000	90,000	1,47,000	-79,53,000	98.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,24,00,000</b>	<b>0</b>	<b>0</b>	<b>3,24,00,000</b>	<b>81,00,000</b>	<b>90,000</b>	<b>1,47,000</b>	<b>-79,53,000</b>	<b>98.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,24,00,000</b>	<b>0</b>	<b>0</b>	<b>3,24,00,000</b>	<b>81,00,000</b>	<b>90,000</b>	<b>1,47,000</b>	<b>-79,53,000</b>	<b>98.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	7,65,00,000	0	0	7,65,00,000	1,91,25,000	0	0	-1,91,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,65,00,000</b>	<b>0</b>	<b>0</b>	<b>7,65,00,000</b>	<b>1,91,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,91,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,65,00,000</b>	<b>0</b>	<b>0</b>	<b>7,65,00,000</b>	<b>1,91,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,91,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>11,25,000</b>	<b>0</b>	<b>0</b>	<b>-11,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>11,25,000</b>	<b>0</b>	<b>0</b>	<b>-11,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>0</b>	<b>-33,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>0</b>	<b>-33,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	2,47,684	-31,27,316	92.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>2,47,684</b>	<b>-31,27,316</b>	<b>92.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>2,47,684</b>	<b>-31,27,316</b>	<b>92.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>11,25,000</b>	<b>0</b>	<b>0</b>	<b>-11,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>11,25,000</b>	<b>0</b>	<b>0</b>	<b>-11,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,90,70,000</b>	<b>0</b>	<b>0</b>	<b>21,90,70,000</b>	<b>5,47,67,500</b>	<b>42,13,280</b>	<b>1,44,37,491</b>	<b>-4,03,30,009</b>	<b>73.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,90,70,000</b>	<b>0</b>	<b>0</b>	<b>21,90,70,000</b>	<b>5,47,67,500</b>	<b>42,13,280</b>	<b>1,44,37,491</b>	<b>-4,03,30,009</b>	<b>73.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>82,79,90,000</b>	<b>0</b>	<b>0</b>	<b>82,79,90,000</b>	<b>20,69,97,500</b>	<b>3,88,01,348</b>	<b>14,70,20,079</b>	<b>-5,99,77,421</b>	<b>28.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	55,67,000	0	0	55,67,000	13,91,750	2,66,851	15,51,433	1,59,683	11.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,67,000</b>	<b>0</b>	<b>0</b>	<b>55,67,000</b>	<b>13,91,750</b>	<b>2,66,851</b>	<b>15,51,433</b>	<b>1,59,683</b>	<b>11.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,67,000</b>	<b>0</b>	<b>0</b>	<b>55,67,000</b>	<b>13,91,750</b>	<b>2,66,851</b>	<b>15,51,433</b>	<b>1,59,683</b>	<b>11.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	22,83,362	1,14,69,702	-60,30,298	34.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>1,75,00,000</b>	<b>22,83,362</b>	<b>1,14,69,702</b>	<b>-60,30,298</b>	<b>34.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>1,75,00,000</b>	<b>22,83,362</b>	<b>1,14,69,702</b>	<b>-60,30,298</b>	<b>34.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	1,75,000	25,000	25,000	-1,50,000	85.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>1,75,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-1,50,000</b>	<b>85.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>1,75,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-1,50,000</b>	<b>85.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2211 FAMILY WELFARE									
SB 10 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	16,50,000	0	0	16,50,000	4,12,500	0	-4,12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,50,000</b>	<b>0</b>	<b>0</b>	<b>17,50,000</b>	<b>4,37,500</b>	<b>0</b>	<b>-4,37,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,50,000</b>	<b>0</b>	<b>0</b>	<b>17,50,000</b>	<b>4,37,500</b>	<b>0</b>	<b>-4,37,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>54,59,17,000</b>	<b>0</b>	<b>0</b>	<b>54,59,17,000</b>	<b>13,64,79,250</b>	<b>1,02,75,213</b>	<b>-11,57,33,115</b>	<b>84.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>54,59,17,000</b>	<b>0</b>	<b>0</b>	<b>54,59,17,000</b>	<b>13,64,79,250</b>	<b>1,02,75,213</b>	<b>-11,57,33,115</b>	<b>84.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2215 WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME									
Not Applicable									
	Voted:	6,13,38,000	0	0	6,13,38,000	1,53,34,500	36,06,837	-98,50,551	64.24
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,13,38,000</b>	<b>0</b>	<b>0</b>	<b>6,13,38,000</b>	<b>1,53,34,500</b>	<b>36,06,837</b>	<b>-98,50,551</b>	<b>64.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,13,38,000</b>	<b>0</b>	<b>0</b>	<b>6,13,38,000</b>	<b>1,53,34,500</b>	<b>36,06,837</b>	<b>-98,50,551</b>	<b>64.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									

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FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	26,11,41,000	0	0	26,11,41,000	6,52,85,250	2,96,92,576	7,93,52,223	1,40,66,973	21.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,11,41,000</b>	<b>0</b>	<b>0</b>	<b>26,11,41,000</b>	<b>6,52,85,250</b>	<b>2,96,92,576</b>	<b>7,93,52,223</b>	<b>1,40,66,973</b>	<b>21.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,11,41,000</b>	<b>0</b>	<b>0</b>	<b>26,11,41,000</b>	<b>6,52,85,250</b>	<b>2,96,92,576</b>	<b>7,93,52,223</b>	<b>1,40,66,973</b>	<b>21.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT										
Not Applicable										
	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>6,250</b>	<b>0</b>	<b>0</b>	<b>-6,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>6,250</b>	<b>0</b>	<b>0</b>	<b>-6,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 STOCK										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>68,75,000</b>	<b>0</b>	<b>0</b>	<b>-68,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>68,75,000</b>	<b>0</b>	<b>0</b>	<b>-68,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MISC. PUBLIC WORKS ADVANCES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2215 WATER SUPPLY AND SANITATION									
Not Applicable									
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-37,50,000	0.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES									
Not Applicable									
	Voted:	2,63,000	0	0	2,63,000	65,750	0	0	100.00
	Charged:	0	0	0	0	0	0	-65,750	0.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,63,000</b>	<b>0</b>	<b>0</b>	<b>2,63,000</b>	<b>65,750</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,63,000</b>	<b>0</b>	<b>0</b>	<b>2,63,000</b>	<b>65,750</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY									
Not Applicable									
	Voted:	26,11,41,000	0	0	26,11,41,000	6,52,85,250	0	0	100.00
	Charged:	0	0	0	0	0	0	-6,52,85,250	0.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,11,41,000</b>	<b>0</b>	<b>0</b>	<b>26,11,41,000</b>	<b>6,52,85,250</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,11,41,000</b>	<b>0</b>	<b>0</b>	<b>26,11,41,000</b>	<b>6,52,85,250</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,64,08,000</b>	<b>0</b>	<b>0</b>	<b>63,64,08,000</b>	<b>15,91,02,000</b>	<b>3,32,99,413</b>	<b>8,48,36,172</b>	<b>46.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,64,08,000</b>	<b>0</b>	<b>0</b>	<b>63,64,08,000</b>	<b>15,91,02,000</b>	<b>3,32,99,413</b>	<b>8,48,36,172</b>	<b>46.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON SEWERAGE SCHEMES									
Not Applicable									









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	5,50,000	0	-5,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	5,50,000	0	-5,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	68,75,000	0	-68,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	68,75,000	0	-68,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	68,75,000	0	-68,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY									
SM 60 OTHERS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	37,66,000	0	0	37,66,000	9,41,500	2,09,817	1,43,886	15.28
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	37,66,000	0	0	37,66,000	9,41,500	2,09,817	1,43,886	15.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	37,66,000	0	0	37,66,000	9,41,500	2,09,817	1,43,886	15.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME									
Not Applicable									
	Voted:	1,23,44,000	0	0	1,23,44,000	30,86,000	6,49,984	-4,52,958	14.68
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,23,44,000	0	0	1,23,44,000	30,86,000	6,49,984	-4,52,958	14.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,23,44,000	0	0	1,23,44,000	30,86,000	6,49,984	-4,52,958	14.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,61,10,000	0	0	1,61,10,000	40,27,500	8,59,801	-3,09,072	7.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,61,10,000	0	0	1,61,10,000	40,27,500	8,59,801	-3,09,072	7.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,61,10,000	0	0	1,61,10,000	40,27,500	8,59,801	-3,09,072	7.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2225									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,33,00,000	0	0	3,33,00,000	83,25,000	10,50,000	10,50,000	-72,75,000	87.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,33,00,000	0	0	3,33,00,000	83,25,000	10,50,000	10,50,000	-72,75,000	87.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION TRAINING										
Not Applicable										
	Voted:	78,00,000	0	0	78,00,000	19,50,000	0	0	-19,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	78,00,000	0	0	78,00,000	19,50,000	0	0	-19,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	78,00,000	0	0	78,00,000	19,50,000	0	0	-19,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 ALAP SANKHYAKON KE LIYE BAHU PAKSHIYA VIKAS KARYAKRAM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,42,61,000</b>	<b>0</b>	<b>0</b>	<b>6,42,61,000</b>	<b>1,60,65,250</b>	<b>21,12,077</b>	<b>41,15,838</b>	<b>-1,19,49,412</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,42,61,000</b>	<b>0</b>	<b>0</b>	<b>6,42,61,000</b>	<b>1,60,65,250</b>	<b>21,12,077</b>	<b>41,15,838</b>	<b>-1,19,49,412</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,42,61,000</b>	<b>0</b>	<b>0</b>	<b>6,42,61,000</b>	<b>1,60,65,250</b>	<b>21,12,077</b>	<b>41,15,838</b>	<b>-1,19,49,412</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
Not Applicable									
	Voted:	37,67,000	0	0	37,67,000	9,41,750	1,92,373	4,90,173	-4,51,577
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,67,000</b>	<b>0</b>	<b>0</b>	<b>37,67,000</b>	<b>9,41,750</b>	<b>1,92,373</b>	<b>4,90,173</b>	<b>-4,51,577</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,67,000</b>	<b>0</b>	<b>0</b>	<b>37,67,000</b>	<b>9,41,750</b>	<b>1,92,373</b>	<b>4,90,173</b>	<b>-4,51,577</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,67,000</b>	<b>0</b>	<b>0</b>	<b>37,67,000</b>	<b>9,41,750</b>	<b>1,92,373</b>	<b>4,90,173</b>	<b>-4,51,577</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>37,67,000</b>	<b>0</b>	<b>0</b>	<b>37,67,000</b>	<b>9,41,750</b>	<b>1,92,373</b>	<b>4,90,173</b>	<b>-4,51,577</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 EMPLOYMENT SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	53,62,000	0	0	53,62,000	13,40,500	2,93,926	17,41,442	4,00,942	29.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,62,000</b>	<b>0</b>	<b>0</b>	<b>53,62,000</b>	<b>13,40,500</b>	<b>2,93,926</b>	<b>17,41,442</b>	<b>4,00,942</b>	<b>29.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,62,000</b>	<b>0</b>	<b>0</b>	<b>53,62,000</b>	<b>13,40,500</b>	<b>2,93,926</b>	<b>17,41,442</b>	<b>4,00,942</b>	<b>29.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UNEMPLOYMENT ALLOWANCE										
Not Applicable										
	Voted:	3,51,00,000	0	0	3,51,00,000	87,75,000	7,66,568	21,33,068	-66,41,932	75.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,51,00,000</b>	<b>0</b>	<b>0</b>	<b>3,51,00,000</b>	<b>87,75,000</b>	<b>7,66,568</b>	<b>21,33,068</b>	<b>-66,41,932</b>	<b>75.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,51,00,000</b>	<b>0</b>	<b>0</b>	<b>3,51,00,000</b>	<b>87,75,000</b>	<b>7,66,568</b>	<b>21,33,068</b>	<b>-66,41,932</b>	<b>75.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,04,62,000</b>	<b>0</b>	<b>0</b>	<b>4,04,62,000</b>	<b>1,01,15,500</b>	<b>10,60,494</b>	<b>38,74,510</b>	<b>-62,40,990</b>	<b>61.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,04,62,000</b>	<b>0</b>	<b>0</b>	<b>4,04,62,000</b>	<b>1,01,15,500</b>	<b>10,60,494</b>	<b>38,74,510</b>	<b>-62,40,990</b>	<b>61.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
Not Applicable										
	Voted:	7,18,000	0	0	7,18,000	1,79,500	14,170	3,42,810	1,63,310	90.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,18,000</b>	<b>0</b>	<b>0</b>	<b>7,18,000</b>	<b>1,79,500</b>	<b>14,170</b>	<b>3,42,810</b>	<b>1,63,310</b>	<b>90.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,18,000</b>	<b>0</b>	<b>0</b>	<b>7,18,000</b>	<b>1,79,500</b>	<b>14,170</b>	<b>3,42,810</b>	<b>1,63,310</b>	<b>90.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	19,77,000	0	0	19,77,000	4,94,250	1,77,860	5,24,798	30,548	6.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,77,000</b>	<b>0</b>	<b>0</b>	<b>19,77,000</b>	<b>4,94,250</b>	<b>1,77,860</b>	<b>5,24,798</b>	<b>30,548</b>	<b>6.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,77,000</b>	<b>0</b>	<b>0</b>	<b>19,77,000</b>	<b>4,94,250</b>	<b>1,77,860</b>	<b>5,24,798</b>	<b>30,548</b>	<b>6.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	2,43,40,000	0	0	2,43,40,000	60,85,000	11,57,447	51,63,390	-9,21,610	15.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,43,40,000</b>	<b>0</b>	<b>0</b>	<b>2,43,40,000</b>	<b>60,85,000</b>	<b>11,57,447</b>	<b>51,63,390</b>	<b>-9,21,610</b>	<b>15.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,43,40,000</b>	<b>0</b>	<b>0</b>	<b>2,43,40,000</b>	<b>60,85,000</b>	<b>11,57,447</b>	<b>51,63,390</b>	<b>-9,21,610</b>	<b>15.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	3,48,672	3,63,672	-1,53,86,328	97.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>1,57,50,000</b>	<b>3,48,672</b>	<b>3,63,672</b>	<b>-1,53,86,328</b>	<b>97.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>1,57,50,000</b>	<b>3,48,672</b>	<b>3,63,672</b>	<b>-1,53,86,328</b>	<b>97.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										











APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0
	<b>Charged:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND									
Not Applicable									
	<b>Voted:</b>	13,00,000	0	0	13,00,000	3,25,000	0	-3,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,00,000	0	0	13,00,000	3,25,000	0	-3,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,00,000	0	0	13,00,000	3,25,000	0	-3,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 24 NATIONAL CRECHE SCHEME									
Not Applicable									
	<b>Voted:</b>	15,00,000	0	0	15,00,000	3,75,000	0	-3,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	4,25,000	0	-4,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	4,25,000	0	-4,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 25 BAL POSHAHAR									
Not Applicable									
	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	67,50,000	0	-67,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	67,50,000	0	-67,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	67,50,000	0	-67,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 26 SHASHAKT MAHILA YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 VO DIN										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	10,25,000	0	0	-10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>-10,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>-10,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,22,00,000</b>	<b>0</b>	<b>0</b>	<b>38,22,00,000</b>	<b>9,55,50,000</b>	<b>1,39,00,095</b>	<b>2,55,20,206</b>	<b>-7,00,29,794</b>	<b>73.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,22,00,000</b>	<b>0</b>	<b>0</b>	<b>38,22,00,000</b>	<b>9,55,50,000</b>	<b>1,39,00,095</b>	<b>2,55,20,206</b>	<b>-7,00,29,794</b>	<b>73.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	23,25,000	25,659	49,98,975	26,73,975	115.01
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,48,00,000	0	0	15,48,00,000	3,87,00,000	4,67,082	6,71,30,551	2,84,30,551	73.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,41,00,000</b>	<b>0</b>	<b>0</b>	<b>16,41,00,000</b>	<b>4,10,25,000</b>	<b>4,92,741</b>	<b>7,21,29,526</b>	<b>3,11,04,526</b>	<b>75.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,41,00,000</b>	<b>0</b>	<b>0</b>	<b>16,41,00,000</b>	<b>4,10,25,000</b>	<b>4,92,741</b>	<b>7,21,29,526</b>	<b>3,11,04,526</b>	<b>75.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										
	Voted:	5,69,00,000	0	0	5,69,00,000	1,42,25,000	2,26,074	2,28,48,711	86,23,711	60.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,69,00,000</b>	<b>0</b>	<b>0</b>	<b>5,69,00,000</b>	<b>1,42,25,000</b>	<b>2,26,074</b>	<b>2,28,48,711</b>	<b>86,23,711</b>	<b>60.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,69,00,000</b>	<b>0</b>	<b>0</b>	<b>5,69,00,000</b>	<b>1,42,25,000</b>	<b>2,26,074</b>	<b>2,28,48,711</b>	<b>86,23,711</b>	<b>60.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	6,00,000	6,156	10,43,544	4,43,544	73.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>6,00,000</b>	<b>6,156</b>	<b>10,43,544</b>	<b>4,43,544</b>	<b>73.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>6,00,000</b>	<b>6,156</b>	<b>10,43,544</b>	<b>4,43,544</b>	<b>73.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,00,000	216	75,924	-24,076	24.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,00,000</b>	<b>216</b>	<b>75,924</b>	<b>-24,076</b>	<b>24.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,00,000</b>	<b>216</b>	<b>75,924</b>	<b>-24,076</b>	<b>24.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DISABLED REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	63,549	97,65,561	42,65,561	77.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>55,00,000</b>	<b>63,549</b>	<b>97,65,561</b>	<b>42,65,561</b>	<b>77.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>55,00,000</b>	<b>63,549</b>	<b>97,65,561</b>	<b>42,65,561</b>	<b>77.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,58,00,000</b>	<b>0</b>	<b>0</b>	<b>24,58,00,000</b>	<b>6,14,50,000</b>	<b>7,88,736</b>	<b>10,58,63,266</b>	<b>4,44,13,266</b>	<b>72.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,58,00,000</b>	<b>0</b>	<b>0</b>	<b>24,58,00,000</b>	<b>6,14,50,000</b>	<b>7,88,736</b>	<b>10,58,63,266</b>	<b>4,44,13,266</b>	<b>72.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>62,80,00,000</b>	<b>0</b>	<b>0</b>	<b>62,80,00,000</b>	<b>15,70,00,000</b>	<b>1,46,88,831</b>	<b>13,13,83,472</b>	<b>-2,56,16,528</b>	<b>16.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	1,60,00,000	0	0	-1,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	17,75,000	0	0	-17,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>1,77,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,77,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>1,77,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,77,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>1,77,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,77,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>1,77,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,77,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>1,77,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,77,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	1,00,06,000	0	0	1,00,06,000	25,01,500	6,20,078	18,44,902	-6,56,598	26.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,06,000</b>	<b>0</b>	<b>0</b>	<b>1,00,06,000</b>	<b>25,01,500</b>	<b>6,20,078</b>	<b>18,44,902</b>	<b>-6,56,598</b>	<b>26.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,06,000</b>	<b>0</b>	<b>0</b>	<b>1,00,06,000</b>	<b>25,01,500</b>	<b>6,20,078</b>	<b>18,44,902</b>	<b>-6,56,598</b>	<b>26.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										
	Voted:	2,49,73,000	0	0	2,49,73,000	62,43,250	11,06,669	34,59,039	-27,84,211	44.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,73,000</b>	<b>0</b>	<b>0</b>	<b>2,49,73,000</b>	<b>62,43,250</b>	<b>11,06,669</b>	<b>34,59,039</b>	<b>-27,84,211</b>	<b>44.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,73,000</b>	<b>0</b>	<b>0</b>	<b>2,49,73,000</b>	<b>62,43,250</b>	<b>11,06,669</b>	<b>34,59,039</b>	<b>-27,84,211</b>	<b>44.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	13,75,00,000	0	0	13,75,00,000	3,43,75,000	0	0	-3,43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,75,00,000</b>	<b>0</b>	<b>0</b>	<b>13,75,00,000</b>	<b>3,43,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,43,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,75,00,000</b>	<b>0</b>	<b>0</b>	<b>13,75,00,000</b>	<b>3,43,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,43,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRIBAL RESEARCH INSTITUTE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,02,000</b>	<b>0</b>	<b>0</b>	<b>50,02,000</b>	<b>12,50,500</b>	<b>0</b>	<b>0</b>	<b>-12,50,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,02,000</b>	<b>0</b>	<b>0</b>	<b>50,02,000</b>	<b>12,50,500</b>	<b>0</b>	<b>0</b>	<b>-12,50,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										
Not Applicable										
	Voted:	14,76,00,000	0	0	14,76,00,000	3,69,00,000	0	0	-3,69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,76,00,000</b>	<b>0</b>	<b>0</b>	<b>14,76,00,000</b>	<b>3,69,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,69,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,76,00,000</b>	<b>0</b>	<b>0</b>	<b>14,76,00,000</b>	<b>3,69,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,69,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	14,91,98,000	0	0	14,91,98,000	3,72,99,500	0	0	-3,72,99,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,91,98,000</b>	<b>0</b>	<b>0</b>	<b>14,91,98,000</b>	<b>3,72,99,500</b>	<b>0</b>	<b>0</b>	<b>-3,72,99,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,91,98,000</b>	<b>0</b>	<b>0</b>	<b>14,91,98,000</b>	<b>3,72,99,500</b>	<b>0</b>	<b>0</b>	<b>-3,72,99,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,42,79,000</b>	<b>0</b>	<b>0</b>	<b>55,42,79,000</b>	<b>13,85,69,750</b>	<b>17,26,747</b>	<b>53,03,941</b>	<b>-13,32,65,809</b>	<b>96.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,42,79,000</b>	<b>0</b>	<b>0</b>	<b>55,42,79,000</b>	<b>13,85,69,750</b>	<b>17,26,747</b>	<b>53,03,941</b>	<b>-13,32,65,809</b>	<b>96.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	92,02,000	0	0	92,02,000	23,00,500	15,20,289	30,44,890	7,44,390	32.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,02,000</b>	<b>0</b>	<b>0</b>	<b>92,02,000</b>	<b>23,00,500</b>	<b>15,20,289</b>	<b>30,44,890</b>	<b>7,44,390</b>	<b>32.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,02,000</b>	<b>0</b>	<b>0</b>	<b>92,02,000</b>	<b>23,00,500</b>	<b>15,20,289</b>	<b>30,44,890</b>	<b>7,44,390</b>	<b>32.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES ( OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	2,76,53,000	0	0	2,76,53,000	69,13,250	11,24,887	34,34,118	-34,79,132	50.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,76,53,000</b>	<b>0</b>	<b>0</b>	<b>2,76,53,000</b>	<b>69,13,250</b>	<b>11,24,887</b>	<b>34,34,118</b>	<b>-34,79,132</b>	<b>50.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,76,53,000</b>	<b>0</b>	<b>0</b>	<b>2,76,53,000</b>	<b>69,13,250</b>	<b>11,24,887</b>	<b>34,34,118</b>	<b>-34,79,132</b>	<b>50.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,56,000	0	0	92,56,000	23,14,000	4,08,593	14,41,197	-8,72,803	37.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,56,000</b>	<b>0</b>	<b>0</b>	<b>92,56,000</b>	<b>23,14,000</b>	<b>4,08,593</b>	<b>14,41,197</b>	<b>-8,72,803</b>	<b>37.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,56,000</b>	<b>0</b>	<b>0</b>	<b>92,56,000</b>	<b>23,14,000</b>	<b>4,08,593</b>	<b>14,41,197</b>	<b>-8,72,803</b>	<b>37.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	47,23,000	0	0	47,23,000	11,80,750	2,94,865	12,25,285	44,535	3.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,23,000</b>	<b>0</b>	<b>0</b>	<b>47,23,000</b>	<b>11,80,750</b>	<b>2,94,865</b>	<b>12,25,285</b>	<b>44,535</b>	<b>3.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,23,000</b>	<b>0</b>	<b>0</b>	<b>47,23,000</b>	<b>11,80,750</b>	<b>2,94,865</b>	<b>12,25,285</b>	<b>44,535</b>	<b>3.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,15,35,000	0	0	8,15,35,000	2,03,83,750	44,72,525	1,74,86,525	-28,97,225	14.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,15,35,000</b>	<b>0</b>	<b>0</b>	<b>8,15,35,000</b>	<b>2,03,83,750</b>	<b>44,72,525</b>	<b>1,74,86,525</b>	<b>-28,97,225</b>	<b>14.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,15,35,000</b>	<b>0</b>	<b>0</b>	<b>8,15,35,000</b>	<b>2,03,83,750</b>	<b>44,72,525</b>	<b>1,74,86,525</b>	<b>-28,97,225</b>	<b>14.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>15,75,000</b>	<b>0</b>	<b>0</b>	<b>-15,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>15,75,000</b>	<b>0</b>	<b>0</b>	<b>-15,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	81,50,000	0	0	81,50,000	20,37,500	0	-20,37,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,50,000</b>	<b>0</b>	<b>0</b>	<b>83,50,000</b>	<b>20,87,500</b>	<b>0</b>	<b>-20,87,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,50,000</b>	<b>0</b>	<b>0</b>	<b>83,50,000</b>	<b>20,87,500</b>	<b>0</b>	<b>-20,87,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)									
Not Applicable									
	Voted:	1,47,22,000	0	0	1,47,22,000	36,80,500	9,08,935	-7,39,238	20.09
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,47,22,000</b>	<b>0</b>	<b>0</b>	<b>1,47,22,000</b>	<b>36,80,500</b>	<b>9,08,935</b>	<b>-7,39,238</b>	<b>20.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,47,22,000</b>	<b>0</b>	<b>0</b>	<b>1,47,22,000</b>	<b>36,80,500</b>	<b>9,08,935</b>	<b>-7,39,238</b>	<b>20.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	58,00,000	1,11,00,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>37,00,000</b>	<b>58,00,000</b>	<b>1,11,00,000</b>	<b>300.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>37,00,000</b>	<b>58,00,000</b>	<b>1,11,00,000</b>	<b>300.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA									

















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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,80,00,000	0	0	1,80,00,000	45,00,000	0	1,80,00,000	1,35,00,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,80,00,000	0	0	1,80,00,000	45,00,000	0	1,80,00,000	1,35,00,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 65 RAJYA KRISHI YANTRIKARAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 66 KRISHI KOSH										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 70 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	2,63,205	2,63,205	-19,86,795	88.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>2,63,205</b>	<b>2,63,205</b>	<b>-19,86,795</b>	<b>88.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>2,63,205</b>	<b>2,63,205</b>	<b>-19,86,795</b>	<b>88.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	3,75,000	50,400	50,400	-3,24,600	86.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>3,75,000</b>	<b>50,400</b>	<b>50,400</b>	<b>-3,24,600</b>	<b>86.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>3,75,000</b>	<b>50,400</b>	<b>50,400</b>	<b>-3,24,600</b>	<b>86.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 72 SOIL SCIENCE AND CHEMISTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 PLANT PROTECTION (AGRICULTURE)										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	7,75,000	0	0	-7,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>7,75,000</b>	<b>0</b>	<b>0</b>	<b>-7,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>7,75,000</b>	<b>0</b>	<b>0</b>	<b>-7,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Mjr): Voted:</b>	<b>71,38,16,000</b>	<b>0</b>	<b>0</b>	<b>71,38,16,000</b>	<b>17,84,54,000</b>	<b>10,57,71,138</b>	<b>15,36,14,321</b>	<b>-2,48,39,679</b>	<b>13.92</b>	
<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
Not Applicable										
	Voted:	1,26,75,000	0	0	1,26,75,000	31,68,750	13,03,537	23,40,655	-8,28,095	26.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	<b>1,26,75,000</b>	<b>0</b>	<b>0</b>	<b>1,26,75,000</b>	<b>31,68,750</b>	<b>13,03,537</b>	<b>23,40,655</b>	<b>-8,28,095</b>	<b>26.13</b>	
<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub): Voted:</b>	<b>1,26,75,000</b>	<b>0</b>	<b>0</b>	<b>1,26,75,000</b>	<b>31,68,750</b>	<b>13,03,537</b>	<b>23,40,655</b>	<b>-8,28,095</b>	<b>26.13</b>	
<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	15,04,086	36,89,183	-1,00,60,817	73.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>1,37,50,000</b>	<b>15,04,086</b>	<b>36,89,183</b>	<b>-1,00,60,817</b>	<b>73.17</b>	
<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub): Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>1,37,50,000</b>	<b>15,04,086</b>	<b>36,89,183</b>	<b>-1,00,60,817</b>	<b>73.17</b>	
<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>	
<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub): Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>	
<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
SB 17 SOIL AND WATER CONSERVATION ON COMMUNITY BASES AND MAINTANCE OF EXISTING SCHEMS OTHER AREAS										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>0</b>	<b>53,00,000</b>	<b>13,25,000</b>	<b>0</b>	<b>0</b>	<b>-13,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>0</b>	<b>53,00,000</b>	<b>13,25,000</b>	<b>0</b>	<b>0</b>	<b>-13,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,42,75,000</b>	<b>0</b>	<b>0</b>	<b>16,42,75,000</b>	<b>4,10,68,750</b>	<b>57,88,543</b>	<b>90,10,758</b>	<b>-3,20,57,992</b>	<b>78.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,42,75,000</b>	<b>0</b>	<b>0</b>	<b>16,42,75,000</b>	<b>4,10,68,750</b>	<b>57,88,543</b>	<b>90,10,758</b>	<b>-3,20,57,992</b>	<b>78.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,48,42,000	0	0	2,48,42,000	62,10,500	27,76,786	67,79,883	5,69,383	9.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,48,42,000</b>	<b>0</b>	<b>0</b>	<b>2,48,42,000</b>	<b>62,10,500</b>	<b>27,76,786</b>	<b>67,79,883</b>	<b>5,69,383</b>	<b>9.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,48,42,000</b>	<b>0</b>	<b>0</b>	<b>2,48,42,000</b>	<b>62,10,500</b>	<b>27,76,786</b>	<b>67,79,883</b>	<b>5,69,383</b>	<b>9.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	26,26,70,000	0	0	26,26,70,000	6,56,67,500	2,38,51,998	6,35,72,403	-20,95,097	3.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,26,70,000</b>	<b>0</b>	<b>0</b>	<b>26,26,70,000</b>	<b>6,56,67,500</b>	<b>2,38,51,998</b>	<b>6,35,72,403</b>	<b>-20,95,097</b>	<b>3.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,26,70,000</b>	<b>0</b>	<b>0</b>	<b>26,26,70,000</b>	<b>6,56,67,500</b>	<b>2,38,51,998</b>	<b>6,35,72,403</b>	<b>-20,95,097</b>	<b>3.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	16,78,000	0	0	16,78,000	4,19,500	1,51,725	4,56,375	36,875	8.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,78,000</b>	<b>0</b>	<b>0</b>	<b>16,78,000</b>	<b>4,19,500</b>	<b>1,51,725</b>	<b>4,56,375</b>	<b>36,875</b>	<b>8.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,78,000</b>	<b>0</b>	<b>0</b>	<b>16,78,000</b>	<b>4,19,500</b>	<b>1,51,725</b>	<b>4,56,375</b>	<b>36,875</b>	<b>8.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										
	Voted:	1,43,85,000	0	0	1,43,85,000	35,96,250	16,90,533	28,12,213	-7,84,037	21.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,85,000</b>	<b>0</b>	<b>0</b>	<b>1,43,85,000</b>	<b>35,96,250</b>	<b>16,90,533</b>	<b>28,12,213</b>	<b>-7,84,037</b>	<b>21.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,85,000</b>	<b>0</b>	<b>0</b>	<b>1,43,85,000</b>	<b>35,96,250</b>	<b>16,90,533</b>	<b>28,12,213</b>	<b>-7,84,037</b>	<b>21.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T.'S RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,00,000</b>	<b>0</b>	<b>0</b>	<b>26,00,000</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>-6,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,00,000</b>	<b>0</b>	<b>0</b>	<b>26,00,000</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>-6,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIYAT										











APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
	<b>Sub Total(Mjr): Voted:</b>	2,71,50,000	0	0	2,71,50,000	67,87,500	52,20,000	52,20,000	-15,67,500	23.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	13,16,000	0	0	13,16,000	3,29,000	1,09,492	3,28,476	-524	.16
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	13,16,000	0	0	13,16,000	3,29,000	1,09,492	3,28,476	-524	0.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	13,16,000	0	0	13,16,000	3,29,000	1,09,492	3,28,476	-524	0.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	91,11,000	0	0	91,11,000	22,77,750	4,41,720	13,65,571	-9,12,179	40.05
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	91,11,000	0	0	91,11,000	22,77,750	4,41,720	13,65,571	-9,12,179	40.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	91,11,000	0	0	91,11,000	22,77,750	4,41,720	13,65,571	-9,12,179	40.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,75,000	0	0	1,75,000	43,750	0	0	-43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,10,27,000</b>	<b>0</b>	<b>0</b>	<b>2,10,27,000</b>	<b>52,56,750</b>	<b>5,51,212</b>	<b>16,94,047</b>	<b>-35,62,703</b>	<b>67.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,10,27,000</b>	<b>0</b>	<b>0</b>	<b>2,10,27,000</b>	<b>52,56,750</b>	<b>5,51,212</b>	<b>16,94,047</b>	<b>-35,62,703</b>	<b>67.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	14,72,82,000	0	0	14,72,82,000	3,68,20,500	1,95,80,785	3,61,96,104	-6,24,396	1.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,72,82,000</b>	<b>0</b>	<b>0</b>	<b>14,72,82,000</b>	<b>3,68,20,500</b>	<b>1,95,80,785</b>	<b>3,61,96,104</b>	<b>-6,24,396</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,72,82,000</b>	<b>0</b>	<b>0</b>	<b>14,72,82,000</b>	<b>3,68,20,500</b>	<b>1,95,80,785</b>	<b>3,61,96,104</b>	<b>-6,24,396</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	4,73,77,000	0	0	4,73,77,000	1,18,44,250	47,63,932	88,10,832	-30,33,418	25.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,73,77,000</b>	<b>0</b>	<b>0</b>	<b>4,73,77,000</b>	<b>1,18,44,250</b>	<b>47,63,932</b>	<b>88,10,832</b>	<b>-30,33,418</b>	<b>25.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,73,77,000</b>	<b>0</b>	<b>0</b>	<b>4,73,77,000</b>	<b>1,18,44,250</b>	<b>47,63,932</b>	<b>88,10,832</b>	<b>-30,33,418</b>	<b>25.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 BUILDING PROGRAMME										
Not Applicable										
	Voted:	18,46,000	0	0	18,46,000	4,61,500	0	0	-4,61,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,46,000</b>	<b>0</b>	<b>0</b>	<b>18,46,000</b>	<b>4,61,500</b>	<b>0</b>	<b>0</b>	<b>-4,61,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,46,000</b>	<b>0</b>	<b>0</b>	<b>18,46,000</b>	<b>4,61,500</b>	<b>0</b>	<b>0</b>	<b>-4,61,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
Not Applicable										
	Voted:	15,47,000	0	0	15,47,000	3,86,750	99,386	2,99,358	-87,392	22.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,47,000</b>	<b>0</b>	<b>0</b>	<b>15,47,000</b>	<b>3,86,750</b>	<b>99,386</b>	<b>2,99,358</b>	<b>-87,392</b>	<b>22.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,47,000</b>	<b>0</b>	<b>0</b>	<b>15,47,000</b>	<b>3,86,750</b>	<b>99,386</b>	<b>2,99,358</b>	<b>-87,392</b>	<b>22.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										

















APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2408 FOOD STORAGE AND WAREHOUSING									
Not Applicable									
	0	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b> 90,00,000	0	0	90,00,000	22,50,000	0	90,00,000	67,50,000	300.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 23,64,86,000	0	0	23,64,86,000	5,91,21,500	1,53,33,834	2,66,28,459	-3,24,93,041	54.96
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b> 23,64,86,000	0	0	23,64,86,000	5,91,21,500	1,53,33,834	2,66,28,459	-3,24,93,041	54.96
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 23,64,86,000	0	0	23,64,86,000	5,91,21,500	1,53,33,834	2,66,28,459	-3,24,93,041	54.96
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 01 CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH									
Not Applicable									
	Voted:	10,89,00,000	0	0	10,89,00,000	2,72,25,000	0	2,72,25,000	0
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 10,89,00,000	0	0	10,89,00,000	2,72,25,000	0	2,72,25,000	0	0.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 10,89,00,000	0	0	10,89,00,000	2,72,25,000	0	2,72,25,000	0	0.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY									
Not Applicable									
	Voted:	9,90,00,000	0	0	9,90,00,000	2,47,50,000	0	2,47,50,000	0
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 9,90,00,000	0	0	9,90,00,000	2,47,50,000	0	2,47,50,000	0	0.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 9,90,00,000	0	0	9,90,00,000	2,47,50,000	0	2,47,50,000	0	0.00
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	67,70,000	0	0	67,70,000	16,92,500	0	0	-16,92,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,70,000</b>	<b>0</b>	<b>0</b>	<b>67,70,000</b>	<b>16,92,500</b>	<b>0</b>	<b>0</b>	<b>-16,92,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,70,000</b>	<b>0</b>	<b>0</b>	<b>67,70,000</b>	<b>16,92,500</b>	<b>0</b>	<b>0</b>	<b>-16,92,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	57,20,000	0	0	57,20,000	14,30,000	0	0	-14,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,20,000</b>	<b>0</b>	<b>0</b>	<b>57,20,000</b>	<b>14,30,000</b>	<b>0</b>	<b>0</b>	<b>-14,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,20,000</b>	<b>0</b>	<b>0</b>	<b>57,20,000</b>	<b>14,30,000</b>	<b>0</b>	<b>0</b>	<b>-14,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,08,90,000</b>	<b>0</b>	<b>0</b>	<b>22,08,90,000</b>	<b>5,52,22,500</b>	<b>0</b>	<b>5,19,75,000</b>	<b>-32,47,500</b>	<b>5.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,08,90,000</b>	<b>0</b>	<b>0</b>	<b>22,08,90,000</b>	<b>5,52,22,500</b>	<b>0</b>	<b>5,19,75,000</b>	<b>-32,47,500</b>	<b>5.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,08,90,000</b>	<b>0</b>	<b>0</b>	<b>22,08,90,000</b>	<b>5,52,22,500</b>	<b>0</b>	<b>5,19,75,000</b>	<b>-32,47,500</b>	<b>5.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	2,11,82,000	0	0	2,11,82,000	52,95,500	8,80,786	37,33,700	-15,61,800	29.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,11,82,000</b>	<b>0</b>	<b>0</b>	<b>2,11,82,000</b>	<b>52,95,500</b>	<b>8,80,786</b>	<b>37,33,700</b>	<b>-15,61,800</b>	<b>29.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,11,82,000</b>	<b>0</b>	<b>0</b>	<b>2,11,82,000</b>	<b>52,95,500</b>	<b>8,80,786</b>	<b>37,33,700</b>	<b>-15,61,800</b>	<b>29.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,11,82,000</b>	<b>0</b>	<b>0</b>	<b>2,11,82,000</b>	<b>52,95,500</b>	<b>8,80,786</b>	<b>37,33,700</b>	<b>-15,61,800</b>	<b>29.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,11,82,000</b>	<b>0</b>	<b>0</b>	<b>2,11,82,000</b>	<b>52,95,500</b>	<b>8,80,786</b>	<b>37,33,700</b>	<b>-15,61,800</b>	<b>29.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	1,60,00,000	0	0	-1,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	60,75,000	0	0	-60,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>67,50,000</b>	<b>0</b>	<b>0</b>	<b>-67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>67,50,000</b>	<b>0</b>	<b>0</b>	<b>-67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	17,25,000	0	0	-17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										













APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	1,29,88,000	0	0	1,29,88,000	32,47,000	0	52,33,713	19,86,713
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	<b>Voted:</b>	1,29,88,000	0	0	1,29,88,000	32,47,000	0	0	-32,47,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,29,88,000	0	0	1,29,88,000	32,47,000	0	0	-32,47,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,29,88,000	0	0	1,29,88,000	32,47,000	0	0	-32,47,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	<b>Voted:</b>	1,91,33,000	0	0	1,91,33,000	47,83,250	0	67,68,667	19,85,417
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,91,33,000	0	0	1,91,33,000	47,83,250	0	67,68,667	19,85,417
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,91,33,000	0	0	1,91,33,000	47,83,250	0	67,68,667	19,85,417
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	<b>Voted:</b>	1,91,33,000	0	0	1,91,33,000	47,83,250	0	0	-47,83,250
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,91,33,000	0	0	1,91,33,000	47,83,250	0	0	-47,83,250
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,91,33,000	0	0	1,91,33,000	47,83,250	0	0	-47,83,250
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	8,92,89,000	0	0	8,92,89,000	2,23,22,250	0	3,15,87,115	92,64,865	41.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,92,89,000</b>	<b>0</b>	<b>0</b>	<b>8,92,89,000</b>	<b>2,23,22,250</b>	<b>0</b>	<b>3,15,87,115</b>	<b>92,64,865</b>	<b>41.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,92,89,000</b>	<b>0</b>	<b>0</b>	<b>8,92,89,000</b>	<b>2,23,22,250</b>	<b>0</b>	<b>3,15,87,115</b>	<b>92,64,865</b>	<b>41.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	8,92,89,000	0	0	8,92,89,000	2,23,22,250	0	0	-2,23,22,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,92,89,000</b>	<b>0</b>	<b>0</b>	<b>8,92,89,000</b>	<b>2,23,22,250</b>	<b>0</b>	<b>0</b>	<b>-2,23,22,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,92,89,000</b>	<b>0</b>	<b>0</b>	<b>8,92,89,000</b>	<b>2,23,22,250</b>	<b>0</b>	<b>0</b>	<b>-2,23,22,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,29,41,000</b>	<b>0</b>	<b>0</b>	<b>48,29,41,000</b>	<b>12,07,35,250</b>	<b>1,68,19,601</b>	<b>7,90,18,642</b>	<b>-4,17,16,608</b>	<b>34.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>48,29,41,000</b>	<b>0</b>	<b>0</b>	<b>48,29,41,000</b>	<b>12,07,35,250</b>	<b>1,68,19,601</b>	<b>7,90,18,642</b>	<b>-4,17,16,608</b>	<b>34.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	14,02,500	0	0	-14,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,10,000</b>	<b>0</b>	<b>0</b>	<b>56,10,000</b>	<b>14,02,500</b>	<b>0</b>	<b>0</b>	<b>-14,02,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,10,000</b>	<b>0</b>	<b>0</b>	<b>56,10,000</b>	<b>14,02,500</b>	<b>0</b>	<b>0</b>	<b>-14,02,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	67,30,250	72,442	15,95,085	-51,35,165	76.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,69,21,000</b>	<b>0</b>	<b>0</b>	<b>2,69,21,000</b>	<b>67,30,250</b>	<b>72,442</b>	<b>15,95,085</b>	<b>-51,35,165</b>	<b>76.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,69,21,000</b>	<b>0</b>	<b>0</b>	<b>2,69,21,000</b>	<b>67,30,250</b>	<b>72,442</b>	<b>15,95,085</b>	<b>-51,35,165</b>	<b>76.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	77,51,250	1,46,312	1,46,312	-76,04,938	98.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,10,05,000</b>	<b>0</b>	<b>0</b>	<b>3,10,05,000</b>	<b>77,51,250</b>	<b>1,46,312</b>	<b>1,46,312</b>	<b>-76,04,938</b>	<b>98.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,10,05,000</b>	<b>0</b>	<b>0</b>	<b>3,10,05,000</b>	<b>77,51,250</b>	<b>1,46,312</b>	<b>1,46,312</b>	<b>-76,04,938</b>	<b>98.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										
	Voted:	37,000	0	0	37,000	9,250	0	0	-9,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>9,250</b>	<b>0</b>	<b>0</b>	<b>-9,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>9,250</b>	<b>0</b>	<b>0</b>	<b>-9,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	1,82,77,750	52,12,531	1,62,99,160	-19,78,590	10.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,31,11,000</b>	<b>0</b>	<b>0</b>	<b>7,31,11,000</b>	<b>1,82,77,750</b>	<b>52,12,531</b>	<b>1,62,99,160</b>	<b>-19,78,590</b>	<b>10.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,31,11,000</b>	<b>0</b>	<b>0</b>	<b>7,31,11,000</b>	<b>1,82,77,750</b>	<b>52,12,531</b>	<b>1,62,99,160</b>	<b>-19,78,590</b>	<b>10.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON ESTABLISHMENT										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	4,24,35,000	0	0	4,24,35,000	1,06,08,750	54,29,792	1,33,99,432	27,90,682	26.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,35,000</b>	<b>0</b>	<b>0</b>	<b>4,24,35,000</b>	<b>1,06,08,750</b>	<b>54,29,792</b>	<b>1,33,99,432</b>	<b>27,90,682</b>	<b>26.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,35,000</b>	<b>0</b>	<b>0</b>	<b>4,24,35,000</b>	<b>1,06,08,750</b>	<b>54,29,792</b>	<b>1,33,99,432</b>	<b>27,90,682</b>	<b>26.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SUSPENSE (STOCK)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	18,75,000	3,200	3,200	-18,71,800	99.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>18,75,000</b>	<b>3,200</b>	<b>3,200</b>	<b>-18,71,800</b>	<b>99.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>18,75,000</b>	<b>3,200</b>	<b>3,200</b>	<b>-18,71,800</b>	<b>99.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON SUSPENSE ( MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	1,82,77,750	0	0	-1,82,77,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,31,11,000</b>	<b>0</b>	<b>0</b>	<b>7,31,11,000</b>	<b>1,82,77,750</b>	<b>0</b>	<b>0</b>	<b>-1,82,77,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,31,11,000</b>	<b>0</b>	<b>0</b>	<b>7,31,11,000</b>	<b>1,82,77,750</b>	<b>0</b>	<b>0</b>	<b>-1,82,77,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,47,30,000</b>	<b>0</b>	<b>0</b>	<b>30,47,30,000</b>	<b>7,61,82,500</b>	<b>1,08,64,277</b>	<b>3,14,43,189</b>	<b>-4,47,39,311</b>	<b>58.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,47,30,000</b>	<b>0</b>	<b>0</b>	<b>30,47,30,000</b>	<b>7,61,82,500</b>	<b>1,08,64,277</b>	<b>3,14,43,189</b>	<b>-4,47,39,311</b>	<b>58.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,47,30,000</b>	<b>0</b>	<b>0</b>	<b>30,47,30,000</b>	<b>7,61,82,500</b>	<b>1,08,64,277</b>	<b>3,14,43,189</b>	<b>-4,47,39,311</b>	<b>58.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										
Not Applicable										
	Voted:	55,14,00,000	0	0	55,14,00,000	13,78,50,000	0	0	-13,78,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>13,78,50,000</b>	<b>0</b>	<b>0</b>	<b>-13,78,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>13,78,50,000</b>	<b>0</b>	<b>0</b>	<b>-13,78,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>13,78,50,000</b>	<b>0</b>	<b>0</b>	<b>-13,78,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>13,78,50,000</b>	<b>0</b>	<b>0</b>	<b>-13,78,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>13,78,50,000</b>	<b>0</b>	<b>0</b>	<b>-13,78,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	95,50,000	0	0	95,50,000	23,87,500	6,18,065	19,61,607	-4,25,893	17.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,50,000</b>	<b>0</b>	<b>0</b>	<b>95,50,000</b>	<b>23,87,500</b>	<b>6,18,065</b>	<b>19,61,607</b>	<b>-4,25,893</b>	<b>17.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,50,000</b>	<b>0</b>	<b>0</b>	<b>95,50,000</b>	<b>23,87,500</b>	<b>6,18,065</b>	<b>19,61,607</b>	<b>-4,25,893</b>	<b>17.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>-7,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>-7,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	7,19,000	0	0	7,19,000	1,79,750	0	0	-1,79,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,19,000</b>	<b>0</b>	<b>0</b>	<b>7,19,000</b>	<b>1,79,750</b>	<b>0</b>	<b>0</b>	<b>-1,79,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,19,000</b>	<b>0</b>	<b>0</b>	<b>7,19,000</b>	<b>1,79,750</b>	<b>0</b>	<b>0</b>	<b>-1,79,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 STATE MISSION FOR FOOD PROCESSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>15,75,000</b>	<b>0</b>	<b>0</b>	<b>-15,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>15,75,000</b>	<b>0</b>	<b>0</b>	<b>-15,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2852 INDUSTRIES										
	<b>Sub Total(Mjr): Voted:</b>	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	69,50,000	0	0	69,50,000	17,37,500	3,09,039	11,86,320	-5,51,180	31.72
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	69,50,000	0	0	69,50,000	17,37,500	3,09,039	11,86,320	-5,51,180	31.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	69,50,000	0	0	69,50,000	17,37,500	3,09,039	11,86,320	-5,51,180	31.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	69,50,000	0	0	69,50,000	17,37,500	3,09,039	11,86,320	-5,51,180	31.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	69,50,000	0	0	69,50,000	17,37,500	3,09,039	11,86,320	-5,51,180	31.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	69,50,000	0	0	69,50,000	17,37,500	3,09,039	11,86,320	-5,51,180	31.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
Not Applicable										
	Voted:	14,33,09,000	0	0	14,33,09,000	3,58,27,250	75,28,476	3,86,04,024	27,76,774	7.75
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	14,33,09,000	0	0	14,33,09,000	3,58,27,250	75,28,476	3,86,04,024	27,76,774	7.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	14,33,09,000	0	0	14,33,09,000	3,58,27,250	75,28,476	3,86,04,024	27,76,774	7.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	23,55,46,750	4,20,54,399	27,47,06,439	3,91,59,689	16.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>94,21,87,000</b>	<b>0</b>	<b>0</b>	<b>94,21,87,000</b>	<b>23,55,46,750</b>	<b>4,20,54,399</b>	<b>27,47,06,439</b>	<b>3,91,59,689</b>	<b>16.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,21,87,000</b>	<b>0</b>	<b>0</b>	<b>94,21,87,000</b>	<b>23,55,46,750</b>	<b>4,20,54,399</b>	<b>27,47,06,439</b>	<b>3,91,59,689</b>	<b>16.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	6,59,86,250	72,53,577	77,55,780	-5,82,30,470	88.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>6,59,86,250</b>	<b>72,53,577</b>	<b>77,55,780</b>	<b>-5,82,30,470</b>	<b>88.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>6,59,86,250</b>	<b>72,53,577</b>	<b>77,55,780</b>	<b>-5,82,30,470</b>	<b>88.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	4,83,77,250	15,47,751	17,46,190	-4,66,31,060	96.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>4,83,77,250</b>	<b>15,47,751</b>	<b>17,46,190</b>	<b>-4,66,31,060</b>	<b>96.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>4,83,77,250</b>	<b>15,47,751</b>	<b>17,46,190</b>	<b>-4,66,31,060</b>	<b>96.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	23,55,46,750	13,04,571	18,97,119	-23,36,49,631	99.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>94,21,87,000</b>	<b>0</b>	<b>0</b>	<b>94,21,87,000</b>	<b>23,55,46,750</b>	<b>13,04,571</b>	<b>18,97,119</b>	<b>-23,36,49,631</b>	<b>99.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,21,87,000</b>	<b>0</b>	<b>0</b>	<b>94,21,87,000</b>	<b>23,55,46,750</b>	<b>13,04,571</b>	<b>18,97,119</b>	<b>-23,36,49,631</b>	<b>99.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>248,51,37,000</b>	<b>0</b>	<b>0</b>	<b>248,51,37,000</b>	<b>62,12,84,250</b>	<b>5,96,88,774</b>	<b>32,47,09,552</b>	<b>-29,65,74,698</b>	<b>47.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>248,51,37,000</b>	<b>0</b>	<b>0</b>	<b>248,51,37,000</b>	<b>62,12,84,250</b>	<b>5,96,88,774</b>	<b>32,47,09,552</b>	<b>-29,65,74,698</b>	<b>47.74</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Revenue</b>											
MH 3054 ROADS AND BRIDGES											
		<b>Charged:</b>	0	0	0	0	0	0	0.00		
		<b>Sub Total(Mjr): Voted:</b>	248,51,37,000	0	0	248,51,37,000	62,12,84,250	5,96,88,774	32,47,09,552	-29,65,74,698	47.74
		<b>Charged:</b>	0	0	0	0	0	0	0.00		
MH 3055 ROAD TRANSPORT											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 ASSISTANCE TO TRANSPORT SERVICES											
Not Applicable											
		<b>Voted:</b>	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	10,00,00,000	3,08,75,000	44.67
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	10,00,00,000	3,08,75,000	44.67
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	10,00,00,000	3,08,75,000	44.67
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Min): Voted:</b>	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	10,00,00,000	3,08,75,000	44.67
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Mjr): Voted:</b>	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	10,00,00,000	3,08,75,000	44.67
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM											
SM 80 GENERAL											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS											
Not Applicable											
		<b>Voted:</b>	4,70,00,000	0	0	4,70,00,000	1,17,50,000	1,44,000	1,44,000	-1,16,06,000	98.77
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	4,70,00,000	0	0	4,70,00,000	1,17,50,000	1,44,000	1,44,000	-1,16,06,000	98.77
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	4,70,00,000	0	0	4,70,00,000	1,17,50,000	1,44,000	1,44,000	-1,16,06,000	98.77
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF											
Not Applicable											





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
Not Applicable										
	Voted:	8,05,000	0	0	8,05,000	2,01,250	49,699	1,49,097	-52,153	25.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,05,000</b>	<b>0</b>	<b>0</b>	<b>8,05,000</b>	<b>2,01,250</b>	<b>49,699</b>	<b>1,49,097</b>	<b>-52,153</b>	<b>25.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,05,000</b>	<b>0</b>	<b>0</b>	<b>8,05,000</b>	<b>2,01,250</b>	<b>49,699</b>	<b>1,49,097</b>	<b>-52,153</b>	<b>25.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,05,000</b>	<b>0</b>	<b>0</b>	<b>8,05,000</b>	<b>2,01,250</b>	<b>49,699</b>	<b>1,49,097</b>	<b>-52,153</b>	<b>25.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,05,000</b>	<b>0</b>	<b>0</b>	<b>8,05,000</b>	<b>2,01,250</b>	<b>49,699</b>	<b>1,49,097</b>	<b>-52,153</b>	<b>25.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1664,21,30,000</b>	<b>0</b>	<b>0</b>	<b>1664,21,30,000</b>	<b>416,05,32,500</b>	<b>71,93,38,144</b>	<b>246,12,87,102</b>	<b>-169,92,45,398</b>	<b>40.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
Not Applicable										
	Voted:	97,00,000	0	0	97,00,000	24,25,000	0	0	-24,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>-27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>-27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
Not Applicable										
	Voted:	4,32,00,000	0	0	4,32,00,000	1,08,00,000	0	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>0</b>	<b>0</b>	<b>4,32,00,000</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,08,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>0</b>	<b>0</b>	<b>4,32,00,000</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,08,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,73,00,000</b>	<b>0</b>	<b>0</b>	<b>5,73,00,000</b>	<b>1,43,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,43,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,73,00,000</b>	<b>0</b>	<b>0</b>	<b>5,73,00,000</b>	<b>1,43,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,43,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EXPENDITURE ON OTHER ADMINISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	80,09,660	91,98,715	-33,01,285	26.41
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,02,00,000</b>	<b>0</b>	<b>0</b>	<b>5,02,00,000</b>	<b>1,25,50,000</b>	<b>80,09,660</b>	<b>91,98,715</b>	<b>-33,51,285</b>	<b>26.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,02,00,000</b>	<b>0</b>	<b>0</b>	<b>5,02,00,000</b>	<b>1,25,50,000</b>	<b>80,09,660</b>	<b>91,98,715</b>	<b>-33,51,285</b>	<b>26.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 EXPENDITURE ON JAILS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 EXPENDITURE ON JUDICIARY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	-23,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>23,75,000</b>	<b>0</b>	<b>-23,75,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>23,75,000</b>	<b>0</b>	<b>-23,75,000</b>	<b>100.00</b>	

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	92,00,000	0	0	92,00,000	23,00,000	34,37,443	34,37,443	11,37,443	49.45
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 92,00,000	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>23,00,000</b>	<b>34,37,443</b>	<b>34,37,443</b>	<b>11,37,443</b>	<b>49.45</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 92,00,000	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>23,00,000</b>	<b>34,37,443</b>	<b>34,37,443</b>	<b>11,37,443</b>	<b>49.45</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS									
Not Applicable									
Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 2,00,000	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 2,00,000	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 7,93,00,000	<b>0</b>	<b>0</b>	<b>7,93,00,000</b>	<b>1,98,25,000</b>	<b>1,14,47,103</b>	<b>1,26,36,158</b>	<b>-71,88,842</b>	<b>36.26</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 7,93,00,000	<b>0</b>	<b>0</b>	<b>7,93,00,000</b>	<b>1,98,25,000</b>	<b>1,14,47,103</b>	<b>1,26,36,158</b>	<b>-71,88,842</b>	<b>36.26</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DWARKA (DELHI)									
Not Applicable									
Voted:	45,00,000	0	0	45,00,000	11,25,000	92,388	92,388	-10,32,612	91.79
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 45,00,000	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>11,25,000</b>	<b>92,388</b>	<b>92,388</b>	<b>-10,32,612</b>	<b>91.79</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 45,00,000	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>11,25,000</b>	<b>92,388</b>	<b>92,388</b>	<b>-10,32,612</b>	<b>91.79</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 45,00,000	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>11,25,000</b>	<b>92,388</b>	<b>92,388</b>	<b>-10,32,612</b>	<b>91.79</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	45,00,000	0	0	45,00,000	11,25,000	92,388	92,388	-10,32,612	91.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
	<b>Sub Total(SM):</b>	<b>Voted:</b>							
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,38,00,000	0	0	8,38,00,000	2,09,50,000	1,15,39,491	-82,21,454
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS									
Not Applicable									
		<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 01 GENERAL EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
		<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
		<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
		<b>Voted:</b>	2,92,00,000	0	0	2,92,00,000	73,00,000	36,35,000	-36,65,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,94,00,000	0	0	2,94,00,000	73,50,000	36,35,000	-37,15,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,94,00,000	0	0	2,94,00,000	73,50,000	36,35,000	-37,15,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>0</b>	<b>-33,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>33,75,000</b>	<b>0</b>	<b>0</b>	<b>-33,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 COLLEGE BUILDINGS										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,69,00,000</b>	<b>0</b>	<b>0</b>	<b>6,69,00,000</b>	<b>1,67,25,000</b>	<b>36,35,000</b>	<b>36,35,000</b>	<b>-1,30,90,000</b>	<b>78.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,69,00,000</b>	<b>0</b>	<b>0</b>	<b>6,69,00,000</b>	<b>1,67,25,000</b>	<b>36,35,000</b>	<b>36,35,000</b>	<b>-1,30,90,000</b>	<b>78.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	43,50,000	20,00,000	20,00,000	-23,50,000	54.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,00,000</b>	<b>0</b>	<b>0</b>	<b>1,74,00,000</b>	<b>43,50,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>-23,50,000</b>	<b>54.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,00,000</b>	<b>0</b>	<b>0</b>	<b>1,74,00,000</b>	<b>43,50,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>-23,50,000</b>	<b>54.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,49,50,000	0	0	3,49,50,000	87,37,500	0	35,00,000	-52,37,500	59.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,49,50,000</b>	<b>0</b>	<b>0</b>	<b>3,49,50,000</b>	<b>87,37,500</b>	<b>0</b>	<b>35,00,000</b>	<b>-52,37,500</b>	<b>59.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,49,50,000</b>	<b>0</b>	<b>0</b>	<b>3,49,50,000</b>	<b>87,37,500</b>	<b>0</b>	<b>35,00,000</b>	<b>-52,37,500</b>	<b>59.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	40,50,000	0	0	-40,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,53,00,000</b>	<b>0</b>	<b>0</b>	<b>2,53,00,000</b>	<b>63,25,000</b>	<b>0</b>	<b>0</b>	<b>-63,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,53,00,000</b>	<b>0</b>	<b>0</b>	<b>2,53,00,000</b>	<b>63,25,000</b>	<b>0</b>	<b>0</b>	<b>-63,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	40,50,000	17,84,150	17,84,150	-22,65,850	55.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,63,00,000</b>	<b>0</b>	<b>0</b>	<b>1,63,00,000</b>	<b>40,75,000</b>	<b>17,84,150</b>	<b>17,84,150</b>	<b>-22,90,850</b>	<b>56.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,63,00,000</b>	<b>0</b>	<b>0</b>	<b>1,63,00,000</b>	<b>40,75,000</b>	<b>17,84,150</b>	<b>17,84,150</b>	<b>-22,90,850</b>	<b>56.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MEDICAL COLLEGE, CHAMBA										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Sub Total(SM):	Voted:	10,02,50,000	0	0	10,02,50,000	2,50,62,500	23,09,350	58,09,350	-1,92,53,150	76.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,20,00,000	0	0	23,20,00,000	5,80,00,000	73,59,350	1,08,59,350	-4,71,40,650	81.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	22,37,00,000	0	0	22,37,00,000	5,59,25,000	5,59,393	23,22,661	-5,36,02,339	95.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,37,00,000	0	0	22,37,00,000	5,59,25,000	5,59,393	23,22,661	-5,36,02,339	95.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,37,00,000	0	0	22,37,00,000	5,59,25,000	5,59,393	23,22,661	-5,36,02,339	95.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HAND PUMPS										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	7,75,000	0	0	-7,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,00,000	0	0	31,00,000	7,75,000	0	0	-7,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,00,000	0	0	31,00,000	7,75,000	0	0	-7,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										
	Voted:	2,65,00,000	0	0	2,65,00,000	66,25,000	0	0	-66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,00,000	0	0	2,65,00,000	66,25,000	0	0	-66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,00,000	0	0	2,65,00,000	66,25,000	0	0	-66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	16,92,00,000	0	0	16,92,00,000	4,23,00,000	0	0	-4,23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,92,00,000</b>	<b>0</b>	<b>0</b>	<b>16,92,00,000</b>	<b>4,23,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,23,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,92,00,000</b>	<b>0</b>	<b>0</b>	<b>16,92,00,000</b>	<b>4,23,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,23,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	36,00,00,000	0	0	36,00,00,000	9,00,00,000	18,17,61,000	18,17,61,000	9,17,61,000	101.96
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,60,00,000	0	0	3,60,00,000	90,00,000	2,01,96,000	2,01,96,000	1,11,96,000	124.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,60,00,000</b>	<b>0</b>	<b>0</b>	<b>39,60,00,000</b>	<b>9,90,00,000</b>	<b>20,19,57,000</b>	<b>20,19,57,000</b>	<b>10,29,57,000</b>	<b>104.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,60,00,000</b>	<b>0</b>	<b>0</b>	<b>39,60,00,000</b>	<b>9,90,00,000</b>	<b>20,19,57,000</b>	<b>20,19,57,000</b>	<b>10,29,57,000</b>	<b>104.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	40,025	8,16,898	-36,83,102	81.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>45,00,000</b>	<b>40,025</b>	<b>8,16,898</b>	<b>-36,83,102</b>	<b>81.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>45,00,000</b>	<b>40,025</b>	<b>8,16,898</b>	<b>-36,83,102</b>	<b>81.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>83,65,00,000</b>	<b>0</b>	<b>0</b>	<b>83,65,00,000</b>	<b>20,91,25,000</b>	<b>20,25,56,418</b>	<b>20,50,96,559</b>	<b>-40,28,441</b>	<b>1.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>83,65,00,000</b>	<b>0</b>	<b>0</b>	<b>83,65,00,000</b>	<b>20,91,25,000</b>	<b>20,25,56,418</b>	<b>20,50,96,559</b>	<b>-40,28,441</b>	<b>1.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>83,65,00,000</b>	<b>0</b>	<b>0</b>	<b>83,65,00,000</b>	<b>20,91,25,000</b>	<b>20,25,56,418</b>	<b>20,50,96,559</b>	<b>-40,28,441</b>	<b>1.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	13,67,00,000	0	0	13,67,00,000	3,41,75,000	3,25,156	9,14,744	-3,32,60,256	97.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,67,00,000</b>	<b>0</b>	<b>0</b>	<b>13,67,00,000</b>	<b>3,41,75,000</b>	<b>3,25,156</b>	<b>9,14,744</b>	<b>-3,32,60,256</b>	<b>97.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,67,00,000</b>	<b>0</b>	<b>0</b>	<b>13,67,00,000</b>	<b>3,41,75,000</b>	<b>3,25,156</b>	<b>9,14,744</b>	<b>-3,32,60,256</b>	<b>97.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
Not Applicable										
	Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	1,08,00,000	0	0	1,08,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>-27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>-27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,95,00,000</b>	<b>0</b>	<b>0</b>	<b>15,95,00,000</b>	<b>3,98,75,000</b>	<b>3,25,156</b>	<b>9,14,744</b>	<b>-3,89,60,256</b>	<b>97.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,95,00,000</b>	<b>0</b>	<b>0</b>	<b>15,95,00,000</b>	<b>3,98,75,000</b>	<b>3,25,156</b>	<b>9,14,744</b>	<b>-3,89,60,256</b>	<b>97.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,95,00,000</b>	<b>0</b>	<b>0</b>	<b>15,95,00,000</b>	<b>3,98,75,000</b>	<b>3,25,156</b>	<b>9,14,744</b>	<b>-3,89,60,256</b>	<b>97.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	8,00,000	0	0	8,00,000	2,00,000	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT									
Not Applicable									
	<b>Voted:</b>	16,00,000	0	0	16,00,000	4,00,000	0	-4,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	4,00,000	0	-4,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	4,00,000	0	-4,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	6,00,000	0	-6,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	6,00,000	0	-6,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	6,00,000	0	-6,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS									
Not Applicable									
	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	50,00,000	0	0	50,00,000	12,50,000	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	13,00,000	0	-13,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	13,00,000	0	-13,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS									
Not Applicable									









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,47,00,000	0	0	1,47,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>-37,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>-37,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,56,00,000</b>	<b>0</b>	<b>0</b>	<b>1,56,00,000</b>	<b>39,00,000</b>	<b>0</b>	<b>0</b>	<b>-39,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,56,00,000</b>	<b>0</b>	<b>0</b>	<b>1,56,00,000</b>	<b>39,00,000</b>	<b>0</b>	<b>0</b>	<b>-39,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	51,00,000	0	0	51,00,000	12,75,000	0	0	-12,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>12,75,000</b>	<b>0</b>	<b>0</b>	<b>-12,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>12,75,000</b>	<b>0</b>	<b>0</b>	<b>-12,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
Not Applicable										
	Voted:	11,22,00,000	0	0	11,22,00,000	2,80,50,000	31,83,443	53,80,484	-2,26,69,516	80.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,22,00,000</b>	<b>0</b>	<b>0</b>	<b>11,22,00,000</b>	<b>2,80,50,000</b>	<b>31,83,443</b>	<b>53,80,484</b>	<b>-2,26,69,516</b>	<b>80.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,22,00,000</b>	<b>0</b>	<b>0</b>	<b>11,22,00,000</b>	<b>2,80,50,000</b>	<b>31,83,443</b>	<b>53,80,484</b>	<b>-2,26,69,516</b>	<b>80.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Not Applicable										
	Voted:	4,00,10,000	0	0	4,00,10,000	1,00,02,500	0	0	-1,00,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	51,00,000	0	0	51,00,000	12,75,000	0	0	-12,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,51,10,000</b>	<b>0</b>	<b>0</b>	<b>4,51,10,000</b>	<b>1,12,77,500</b>	<b>0</b>	<b>0</b>	<b>-1,12,77,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,51,10,000</b>	<b>0</b>	<b>0</b>	<b>4,51,10,000</b>	<b>1,12,77,500</b>	<b>0</b>	<b>0</b>	<b>-1,12,77,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Not Applicable										
	Voted:	7,00,90,000	0	0	7,00,90,000	1,75,22,500	0	0	-1,75,22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,30,00,000	0	0	1,30,00,000	32,50,000	0	0	-32,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,30,90,000</b>	<b>0</b>	<b>0</b>	<b>8,30,90,000</b>	<b>2,07,72,500</b>	<b>0</b>	<b>0</b>	<b>-2,07,72,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,30,90,000</b>	<b>0</b>	<b>0</b>	<b>8,30,90,000</b>	<b>2,07,72,500</b>	<b>0</b>	<b>0</b>	<b>-2,07,72,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,55,00,000</b>	<b>0</b>	<b>0</b>	<b>31,55,00,000</b>	<b>7,88,75,000</b>	<b>31,83,443</b>	<b>53,80,484</b>	<b>-7,34,94,516</b>	<b>93.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>31,55,00,000</b>	<b>0</b>	<b>0</b>	<b>31,55,00,000</b>	<b>7,88,75,000</b>	<b>31,83,443</b>	<b>53,80,484</b>	<b>-7,34,94,516</b>	<b>93.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,65,00,000</b>	<b>0</b>	<b>0</b>	<b>23,65,00,000</b>	<b>5,91,25,000</b>	<b>2,87,80,000</b>	<b>2,87,80,000</b>	<b>-3,03,45,000</b>	<b>51.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>23,65,00,000</b>	<b>0</b>	<b>0</b>	<b>23,65,00,000</b>	<b>5,91,25,000</b>	<b>2,87,80,000</b>	<b>2,87,80,000</b>	<b>-3,03,45,000</b>	<b>51.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>23,65,00,000</b>	<b>0</b>	<b>0</b>	<b>23,65,00,000</b>	<b>5,91,25,000</b>	<b>2,87,80,000</b>	<b>2,87,80,000</b>	<b>-3,03,45,000</b>	<b>51.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
Not Applicable										
	Voted:	1,68,00,000	0	0	1,68,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,68,00,000</b>	<b>0</b>	<b>0</b>	<b>1,68,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,68,00,000</b>	<b>0</b>	<b>0</b>	<b>1,68,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,68,50,000</b>	<b>0</b>	<b>0</b>	<b>1,68,50,000</b>	<b>42,12,500</b>	<b>0</b>	<b>0</b>	<b>-42,12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,68,50,000</b>	<b>0</b>	<b>0</b>	<b>1,68,50,000</b>	<b>42,12,500</b>	<b>0</b>	<b>0</b>	<b>-42,12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	34,65,00,000	0	0	34,65,00,000	8,66,25,000	5,45,63,462	8,38,78,948	-27,46,052	3.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	34,65,00,000	0	0	34,65,00,000	8,66,25,000	5,45,63,462	8,38,78,948	-27,46,052	3.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	12,15,00,000	0	0	-12,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	54,00,00,000	0	0	54,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	54,00,00,000	0	0	54,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	18,60,00,000	0	0	18,60,00,000	4,65,00,000	0	1,97,470	-4,63,02,530	99.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,60,00,000	0	0	18,60,00,000	4,65,00,000	0	1,97,470	-4,63,02,530	99.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	18,60,00,000	0	0	18,60,00,000	4,65,00,000	0	1,97,470	-4,63,02,530	99.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,80,00,000	0	0	1,80,00,000	45,00,000	0	0	-45,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,80,00,000	0	0	1,80,00,000	45,00,000	0	0	-45,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,97,00,000	0	0	1,97,00,000	49,25,000	0	0	-49,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,00,000</b>	<b>0</b>	<b>0</b>	<b>1,97,00,000</b>	<b>49,25,000</b>	<b>0</b>	<b>0</b>	<b>-49,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,00,000</b>	<b>0</b>	<b>0</b>	<b>1,97,00,000</b>	<b>49,25,000</b>	<b>0</b>	<b>0</b>	<b>-49,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	2,47,50,000	0	0	-2,47,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>2,47,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,47,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>2,47,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,47,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	6,88,392	-1,05,61,608	93.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>6,88,392</b>	<b>-1,05,61,608</b>	<b>93.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>6,88,392</b>	<b>-1,05,61,608</b>	<b>93.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>131,18,00,000</b>	<b>0</b>	<b>0</b>	<b>131,18,00,000</b>	<b>32,79,50,000</b>	<b>5,45,63,462</b>	<b>8,47,64,810</b>	<b>-24,31,85,190</b>	<b>74.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>131,18,00,000</b>	<b>0</b>	<b>0</b>	<b>131,18,00,000</b>	<b>32,79,50,000</b>	<b>5,45,63,462</b>	<b>8,47,64,810</b>	<b>-24,31,85,190</b>	<b>74.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT										
Not Applicable										
	Voted:	2,07,00,000	0	0	2,07,00,000	51,75,000	0	0	-51,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,07,00,000</b>	<b>0</b>	<b>0</b>	<b>2,07,00,000</b>	<b>51,75,000</b>	<b>0</b>	<b>0</b>	<b>-51,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,07,00,000</b>	<b>0</b>	<b>0</b>	<b>2,07,00,000</b>	<b>51,75,000</b>	<b>0</b>	<b>0</b>	<b>-51,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	6,84,00,000	0	0	6,84,00,000	1,71,00,000	25,84,979	25,84,979	-1,45,15,021	84.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,84,00,000</b>	<b>0</b>	<b>0</b>	<b>6,84,00,000</b>	<b>1,71,00,000</b>	<b>25,84,979</b>	<b>25,84,979</b>	<b>-1,45,15,021</b>	<b>84.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,84,00,000</b>	<b>0</b>	<b>0</b>	<b>6,84,00,000</b>	<b>1,71,00,000</b>	<b>25,84,979</b>	<b>25,84,979</b>	<b>-1,45,15,021</b>	<b>84.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
Not Applicable										
	Voted:	27,90,00,000	0	0	27,90,00,000	6,97,50,000	43,664	43,664	-6,97,06,336	99.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,90,00,000</b>	<b>0</b>	<b>0</b>	<b>27,90,00,000</b>	<b>6,97,50,000</b>	<b>43,664</b>	<b>43,664</b>	<b>-6,97,06,336</b>	<b>99.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,90,00,000</b>	<b>0</b>	<b>0</b>	<b>27,90,00,000</b>	<b>6,97,50,000</b>	<b>43,664</b>	<b>43,664</b>	<b>-6,97,06,336</b>	<b>99.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,81,00,000</b>	<b>0</b>	<b>0</b>	<b>36,81,00,000</b>	<b>9,20,25,000</b>	<b>26,28,643</b>	<b>26,28,643</b>	<b>-8,93,96,357</b>	<b>97.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>36,81,00,000</b>	<b>0</b>	<b>0</b>	<b>36,81,00,000</b>	<b>9,20,25,000</b>	<b>26,28,643</b>	<b>26,28,643</b>	<b>-8,93,96,357</b>	<b>97.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>167,99,00,000</b>	<b>0</b>	<b>0</b>	<b>167,99,00,000</b>	<b>41,99,75,000</b>	<b>5,71,92,105</b>	<b>8,73,93,453</b>	<b>-33,25,81,547</b>	<b>79.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,57,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,57,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>50,25,000</b>	<b>0</b>	<b>0</b>	<b>-50,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>50,25,000</b>	<b>0</b>	<b>0</b>	<b>-50,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>50,25,000</b>	<b>0</b>	<b>0</b>	<b>-50,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>50,25,000</b>	<b>0</b>	<b>0</b>	<b>-50,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>50,25,000</b>	<b>0</b>	<b>0</b>	<b>-50,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>1,37,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	94,51,425	1,09,51,425	-27,98,575	20.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>1,37,50,000</b>	<b>94,51,425</b>	<b>1,09,51,425</b>	<b>-27,98,575</b>	<b>20.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>1,37,50,000</b>	<b>94,51,425</b>	<b>1,09,51,425</b>	<b>-27,98,575</b>	<b>20.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VIKAS ME JAN SAHAYOG										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	30,000	30,000	-49,70,000	99.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>30,000</b>	<b>30,000</b>	<b>-49,70,000</b>	<b>99.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>30,000</b>	<b>30,000</b>	<b>-49,70,000</b>	<b>99.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>1,87,50,000</b>	<b>94,81,425</b>	<b>1,09,81,425</b>	<b>-77,68,575</b>	<b>41.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>1,87,50,000</b>	<b>94,81,425</b>	<b>1,09,81,425</b>	<b>-77,68,575</b>	<b>41.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	9,07,00,000	0	0	9,07,00,000	2,26,75,000	0	0	-2,26,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>2,26,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>2,26,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>2,26,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>2,26,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	26,75,000	0	0	-26,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	7,25,000	0	0	-7,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>34,00,000</b>	<b>0</b>	<b>0</b>	<b>-34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>34,00,000</b>	<b>0</b>	<b>0</b>	<b>-34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>34,00,000</b>	<b>0</b>	<b>0</b>	<b>-34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>34,00,000</b>	<b>0</b>	<b>0</b>	<b>-34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Sub Total(SM):	Voted:	7,49,40,000	0	0	7,49,40,000	1,87,35,000	1,00,000	1,00,000	-1,86,35,000	99.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	15,75,000	4,19,929	4,19,929	-11,55,071	73.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	15,75,000	4,19,929	4,19,929	-11,55,071	73.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	15,75,000	4,19,929	4,19,929	-11,55,071	73.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	4,56,75,000	0	0	4,56,75,000	1,14,18,750	0	0	-1,14,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,75,000	0	0	4,56,75,000	1,14,18,750	0	0	-1,14,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,75,000	0	0	4,56,75,000	1,14,18,750	0	0	-1,14,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,19,75,000	0	0	5,19,75,000	1,29,93,750	4,19,929	4,19,929	-1,25,73,821	96.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,19,75,000	0	0	5,19,75,000	1,29,93,750	4,19,929	4,19,929	-1,25,73,821	96.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,69,15,000	0	0	12,69,15,000	3,17,28,750	5,19,929	5,19,929	-3,12,08,821	98.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,14,22,000	0	0	8,14,22,000	2,03,55,500	12,76,386	38,52,335	-1,65,03,165	81.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,14,22,000</b>	<b>0</b>	<b>0</b>	<b>8,14,22,000</b>	<b>2,03,55,500</b>	<b>12,76,386</b>	<b>38,52,335</b>	<b>-1,65,03,165</b>	<b>81.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,14,22,000</b>	<b>0</b>	<b>0</b>	<b>8,14,22,000</b>	<b>2,03,55,500</b>	<b>12,76,386</b>	<b>38,52,335</b>	<b>-1,65,03,165</b>	<b>81.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	10,81,62,000	0	0	10,81,62,000	2,70,40,500	73,41,314	2,30,77,931	-39,62,569	14.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,81,62,000</b>	<b>0</b>	<b>0</b>	<b>10,81,62,000</b>	<b>2,70,40,500</b>	<b>73,41,314</b>	<b>2,30,77,931</b>	<b>-39,62,569</b>	<b>14.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,81,62,000</b>	<b>0</b>	<b>0</b>	<b>10,81,62,000</b>	<b>2,70,40,500</b>	<b>73,41,314</b>	<b>2,30,77,931</b>	<b>-39,62,569</b>	<b>14.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	6,06,50,000	2,22,63,818	2,22,63,818	-3,83,86,182	63.29
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,46,00,000	0	0	4,46,00,000	1,11,50,000	95,55,118	95,55,118	-15,94,882	14.30
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	60,25,000	69,80,859	69,80,859	9,55,859	15.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,13,00,000</b>	<b>0</b>	<b>0</b>	<b>31,13,00,000</b>	<b>7,78,25,000</b>	<b>3,87,99,795</b>	<b>3,87,99,795</b>	<b>-3,90,25,205</b>	<b>50.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,13,00,000</b>	<b>0</b>	<b>0</b>	<b>31,13,00,000</b>	<b>7,78,25,000</b>	<b>3,87,99,795</b>	<b>3,87,99,795</b>	<b>-3,90,25,205</b>	<b>50.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>94,50,000</b>	<b>0</b>	<b>0</b>	<b>-94,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>94,50,000</b>	<b>0</b>	<b>0</b>	<b>-94,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>204,14,00,000</b>	<b>0</b>	<b>0</b>	<b>204,14,00,000</b>	<b>51,03,50,000</b>	<b>4,83,64,884</b>	<b>8,43,43,814</b>	<b>-42,60,06,186</b>	<b>83.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>204,14,00,000</b>	<b>0</b>	<b>0</b>	<b>204,14,00,000</b>	<b>51,03,50,000</b>	<b>4,83,64,884</b>	<b>8,43,43,814</b>	<b>-42,60,06,186</b>	<b>83.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	17,10,21,000	0	0	17,10,21,000	4,27,55,250	1,02,39,294	2,99,81,592	-1,27,73,658	29.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,10,21,000</b>	<b>0</b>	<b>0</b>	<b>17,10,21,000</b>	<b>4,27,55,250</b>	<b>1,02,39,294</b>	<b>2,99,81,592</b>	<b>-1,27,73,658</b>	<b>29.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,10,21,000</b>	<b>0</b>	<b>0</b>	<b>17,10,21,000</b>	<b>4,27,55,250</b>	<b>1,02,39,294</b>	<b>2,99,81,592</b>	<b>-1,27,73,658</b>	<b>29.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJANA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,57,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,57,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										
	Voted:	6,05,00,000	0	0	6,05,00,000	1,51,25,000	0	0	-1,51,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>1,51,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,51,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>1,51,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,51,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
Not Applicable										
	Voted:	2,86,00,000	0	0	2,86,00,000	71,50,000	1,01,748	1,01,748	-70,48,252	98.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,86,00,000</b>	<b>0</b>	<b>0</b>	<b>2,86,00,000</b>	<b>71,50,000</b>	<b>1,01,748</b>	<b>1,01,748</b>	<b>-70,48,252</b>	<b>98.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,86,00,000</b>	<b>0</b>	<b>0</b>	<b>2,86,00,000</b>	<b>71,50,000</b>	<b>1,01,748</b>	<b>1,01,748</b>	<b>-70,48,252</b>	<b>98.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>94,50,000</b>	<b>0</b>	<b>0</b>	<b>-94,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>94,50,000</b>	<b>0</b>	<b>0</b>	<b>-94,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	46,92,00,000	0	0	46,92,00,000	11,73,00,000	0	0	-11,73,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,21,00,000	0	0	5,21,00,000	1,30,25,000	0	0	-1,30,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,13,00,000</b>	<b>0</b>	<b>0</b>	<b>52,13,00,000</b>	<b>13,03,25,000</b>	<b>0</b>	<b>0</b>	<b>-13,03,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,13,00,000</b>	<b>0</b>	<b>0</b>	<b>52,13,00,000</b>	<b>13,03,25,000</b>	<b>0</b>	<b>0</b>	<b>-13,03,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 KHEL SE SWATHYA YOJNA										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 C.V. RAMAN VIRTUAL CLASSROOM										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	28,00,000	0	0	28,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>111,79,21,000</b>	<b>0</b>	<b>0</b>	<b>111,79,21,000</b>	<b>27,94,80,250</b>	<b>1,03,41,042</b>	<b>3,00,83,340</b>	<b>-24,93,96,910</b>	<b>89.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>111,79,21,000</b>	<b>0</b>	<b>0</b>	<b>111,79,21,000</b>	<b>27,94,80,250</b>	<b>1,03,41,042</b>	<b>3,00,83,340</b>	<b>-24,93,96,910</b>	<b>89.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
Not Applicable										
	Voted:	31,86,70,000	0	0	31,86,70,000	7,96,67,500	0	0	-7,96,67,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,86,70,000</b>	<b>0</b>	<b>0</b>	<b>31,86,70,000</b>	<b>7,96,67,500</b>	<b>0</b>	<b>0</b>	<b>-7,96,67,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,86,70,000</b>	<b>0</b>	<b>0</b>	<b>31,86,70,000</b>	<b>7,96,67,500</b>	<b>0</b>	<b>0</b>	<b>-7,96,67,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										
	Voted:	34,28,00,000	0	0	34,28,00,000	8,57,00,000	0	0	-8,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,28,00,000</b>	<b>0</b>	<b>0</b>	<b>34,28,00,000</b>	<b>8,57,00,000</b>	<b>0</b>	<b>0</b>	<b>-8,57,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,28,00,000</b>	<b>0</b>	<b>0</b>	<b>34,28,00,000</b>	<b>8,57,00,000</b>	<b>0</b>	<b>0</b>	<b>-8,57,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	4,76,00,000	0	0	4,76,00,000	1,19,00,000	0	-1,19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,29,00,000</b>	<b>0</b>	<b>0</b>	<b>5,29,00,000</b>	<b>1,32,25,000</b>	<b>0</b>	<b>-1,32,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,29,00,000</b>	<b>0</b>	<b>0</b>	<b>5,29,00,000</b>	<b>1,32,25,000</b>	<b>0</b>	<b>-1,32,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES									
Not Applicable									
	Voted:	2,03,75,000	0	0	2,03,75,000	50,93,750	0	-50,93,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,03,75,000</b>	<b>0</b>	<b>0</b>	<b>2,03,75,000</b>	<b>50,93,750</b>	<b>0</b>	<b>-50,93,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,03,75,000</b>	<b>0</b>	<b>0</b>	<b>2,03,75,000</b>	<b>50,93,750</b>	<b>0</b>	<b>-50,93,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SARDAR BALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	2,67,20,000	0	0	2,67,20,000	66,80,000	0	-66,80,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,67,20,000</b>	<b>0</b>	<b>0</b>	<b>2,67,20,000</b>	<b>66,80,000</b>	<b>0</b>	<b>-66,80,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,67,20,000</b>	<b>0</b>	<b>0</b>	<b>2,67,20,000</b>	<b>66,80,000</b>	<b>0</b>	<b>-66,80,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 BACHELOR OF VOCATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 KHEL SE SWASTHYA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	9,50,000	0	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>9,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>9,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 C.V. RAMAN VIRTUAL CLASSROOM										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	3,25,000	0	0	-3,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>3,25,000</b>	<b>0</b>	<b>0</b>	<b>-3,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>3,25,000</b>	<b>0</b>	<b>0</b>	<b>-3,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	0	0	-1,13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>1,13,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,13,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>1,13,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,13,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>81,19,65,000</b>	<b>0</b>	<b>0</b>	<b>81,19,65,000</b>	<b>20,29,91,250</b>	<b>0</b>	<b>0</b>	<b>-20,29,91,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>81,19,65,000</b>	<b>0</b>	<b>0</b>	<b>81,19,65,000</b>	<b>20,29,91,250</b>	<b>0</b>	<b>0</b>	<b>-20,29,91,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PADHNA LIKHNA ABHIYAN										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	Voted:	133,36,00,000	0	0	133,36,00,000	33,34,00,000	1,18,00,000	1,18,00,000	-32,16,00,000	96.46
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	Voted:	149,69,12,000	0	0	149,69,12,000	37,42,28,000	1,98,65,697	2,36,42,274	-35,05,85,726	93.68
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	Voted:	149,69,12,000	0	0	149,69,12,000	37,42,28,000	1,98,65,697	2,36,42,274	-35,05,85,726	93.68
	Charged:	0	0	0	0	0	0	0	0.00	
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AYURVEDIC DISPENSARY										
Not Applicable										
	Voted:	15,40,31,000	0	0	15,40,31,000	3,85,07,750	92,76,166	2,50,27,743	-1,34,80,007	35.01
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	15,40,31,000	0	0	15,40,31,000	3,85,07,750	92,76,166	2,50,27,743	-1,34,80,007	35.01
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	15,40,31,000	0	0	15,40,31,000	3,85,07,750	92,76,166	2,50,27,743	-1,34,80,007	35.01
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 HOMOEOPATHY DISPENSARY										
Not Applicable										
	Voted:	34,28,000	0	0	34,28,000	8,57,000	1,99,566	6,39,464	-2,17,536	25.38
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	34,28,000	0	0	34,28,000	8,57,000	1,99,566	6,39,464	-2,17,536	25.38
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	34,28,000	0	0	34,28,000	8,57,000	1,99,566	6,39,464	-2,17,536	25.38
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Not Applicable										
	Voted:	1,93,00,000	0	0	1,93,00,000	48,25,000	0	0	-48,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	21,00,000	0	0	21,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	2,14,00,000	0	0	2,14,00,000	53,50,000	0	0	-53,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	2,14,00,000	0	0	2,14,00,000	53,50,000	0	-53,50,000	100.00
<b>Sub Total(Min):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	17,88,59,000	0	0	17,88,59,000	4,47,14,750	94,75,732	-1,90,47,543	42.60
<b>Sub Total(SM):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	17,88,59,000	0	0	17,88,59,000	4,47,14,750	94,75,732	-1,90,47,543	42.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES									
Not Applicable									
	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA									
Not Applicable									
	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	81,75,000	39,97,904	-38,77,096	47.43
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	81,75,000	39,97,904	-38,77,096	47.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	81,75,000	39,97,904	-38,77,096	47.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF IGMC									
Not Applicable									
	<b>Voted:</b>	4,28,00,000	0	0	4,28,00,000	1,07,00,000	1,05,32,833	-1,67,167	1.56
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,28,00,000	0	0	4,28,00,000	1,07,00,000	1,05,32,833	-1,67,167	1.56

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	4,28,00,000	0	0	4,28,00,000	1,07,00,000	1,05,32,833	-1,67,167	1.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	14,00,000	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	26,00,000	0	0	26,00,000	6,50,000	0	-6,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	83,00,000	0	0	83,00,000	20,75,000	0	-20,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	83,00,000	0	0	83,00,000	20,75,000	0	-20,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN									
Not Applicable									
	Voted:	1,89,00,000	0	0	1,89,00,000	47,25,000	0	-47,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,89,00,000	0	0	1,89,00,000	47,25,000	0	-47,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,89,00,000	0	0	1,89,00,000	47,25,000	0	-47,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	63,00,000	0	-63,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	63,00,000	0	-63,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	61,00,000	0	0	-61,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>-61,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>-61,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>18,75,000</b>	<b>0</b>	<b>0</b>	<b>-18,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>18,75,000</b>	<b>0</b>	<b>0</b>	<b>-18,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	63,55,000	0	0	-63,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>63,55,000</b>	<b>0</b>	<b>0</b>	<b>-63,55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>63,55,000</b>	<b>0</b>	<b>0</b>	<b>-63,55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,54,20,000</b>	<b>0</b>	<b>0</b>	<b>18,54,20,000</b>	<b>4,63,55,000</b>	<b>1,45,30,737</b>	<b>1,48,30,737</b>	<b>-3,15,24,263</b>	<b>68.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,54,20,000</b>	<b>0</b>	<b>0</b>	<b>18,54,20,000</b>	<b>4,63,55,000</b>	<b>1,45,30,737</b>	<b>1,48,30,737</b>	<b>-3,15,24,263</b>	<b>68.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MUKHYA MANTRI PUVERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	25,49,707	43,12,177	-51,37,823	54.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>94,50,000</b>	<b>25,49,707</b>	<b>43,12,177</b>	<b>-51,37,823</b>	<b>54.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>94,50,000</b>	<b>25,49,707</b>	<b>43,12,177</b>	<b>-51,37,823</b>	<b>54.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FREE MEDICIANES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	32,45,097	32,45,097	-62,04,903	65.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>94,50,000</b>	<b>32,45,097</b>	<b>32,45,097</b>	<b>-62,04,903</b>	<b>65.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>94,50,000</b>	<b>32,45,097</b>	<b>32,45,097</b>	<b>-62,04,903</b>	<b>65.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>31,50,000</b>	<b>0</b>	<b>0</b>	<b>-31,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>31,50,000</b>	<b>0</b>	<b>0</b>	<b>-31,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 HIMACHAL HEALTH CARE SCHEME										
Not Applicable										
	Voted:	21,41,00,000	0	0	21,41,00,000	5,35,25,000	0	0	-5,35,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,41,00,000</b>	<b>0</b>	<b>0</b>	<b>21,41,00,000</b>	<b>5,35,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,35,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,41,00,000</b>	<b>0</b>	<b>0</b>	<b>21,41,00,000</b>	<b>5,35,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,35,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAHARA YOJNA										
Not Applicable										
	Voted:	9,07,00,000	0	0	9,07,00,000	2,26,75,000	86,46,000	96,01,000	-1,30,74,000	57.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>2,26,75,000</b>	<b>86,46,000</b>	<b>96,01,000</b>	<b>-1,30,74,000</b>	<b>57.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>2,26,75,000</b>	<b>86,46,000</b>	<b>96,01,000</b>	<b>-1,30,74,000</b>	<b>57.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SAMPURAN SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>31,50,000</b>	<b>0</b>	<b>0</b>	<b>-31,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>31,50,000</b>	<b>0</b>	<b>0</b>	<b>-31,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,09,00,000</b>	<b>0</b>	<b>0</b>	<b>41,09,00,000</b>	<b>10,27,25,000</b>	<b>1,44,40,804</b>	<b>1,71,58,274</b>	<b>-8,55,66,726</b>	<b>83.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>41,09,00,000</b>	<b>0</b>	<b>0</b>	<b>41,09,00,000</b>	<b>10,27,25,000</b>	<b>1,44,40,804</b>	<b>1,71,58,274</b>	<b>-8,55,66,726</b>	<b>83.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>227,20,91,000</b>	<b>0</b>	<b>0</b>	<b>227,20,91,000</b>	<b>56,80,22,750</b>	<b>5,83,12,970</b>	<b>8,12,98,492</b>	<b>-48,67,24,258</b>	<b>85.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION & ADMINISTRATION										
Not Applicable										
	Voted:	3,34,00,000	0	0	3,34,00,000	83,50,000	6,27,965	19,74,005	-63,75,995	76.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,34,00,000</b>	<b>0</b>	<b>0</b>	<b>3,34,00,000</b>	<b>83,50,000</b>	<b>6,27,965</b>	<b>19,74,005</b>	<b>-63,75,995</b>	<b>76.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,34,00,000</b>	<b>0</b>	<b>0</b>	<b>3,34,00,000</b>	<b>83,50,000</b>	<b>6,27,965</b>	<b>19,74,005</b>	<b>-63,75,995</b>	<b>76.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,25,75,000	1,78,029	2,06,899	-1,23,68,101	98.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>5,03,00,000</b>	<b>1,25,75,000</b>	<b>1,78,029</b>	<b>2,06,899</b>	<b>-1,23,68,101</b>	<b>98.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>5,03,00,000</b>	<b>1,25,75,000</b>	<b>1,78,029</b>	<b>2,06,899</b>	<b>-1,23,68,101</b>	<b>98.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>5,03,00,000</b>	<b>1,25,75,000</b>	<b>1,78,029</b>	<b>2,06,899</b>	<b>-1,23,68,101</b>	<b>98.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>5,03,00,000</b>	<b>1,25,75,000</b>	<b>1,78,029</b>	<b>2,06,899</b>	<b>-1,23,68,101</b>	<b>98.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,03,00,000</b>	<b>0</b>	<b>0</b>	<b>9,03,00,000</b>	<b>2,25,75,000</b>	<b>1,78,029</b>	<b>2,06,899</b>	<b>-2,23,68,101</b>	<b>99.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
	Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	-1,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,55,00,000</b>	<b>0</b>	<b>0</b>	<b>7,55,00,000</b>	<b>1,88,75,000</b>	<b>0</b>	<b>-1,88,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,55,00,000</b>	<b>0</b>	<b>0</b>	<b>7,55,00,000</b>	<b>1,88,75,000</b>	<b>0</b>	<b>-1,88,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SMART CITY MISSION									
Not Applicable									
	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,20,00,000</b>	<b>0</b>	<b>0</b>	<b>25,20,00,000</b>	<b>6,30,00,000</b>	<b>0</b>	<b>-6,30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,20,00,000</b>	<b>0</b>	<b>0</b>	<b>25,20,00,000</b>	<b>6,30,00,000</b>	<b>0</b>	<b>-6,30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SWACHH BHARAT MISSION									
Not Applicable									
	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>16,75,000</b>	<b>0</b>	<b>-16,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>16,75,000</b>	<b>0</b>	<b>-16,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL(URBAN)									
Not Applicable									
	Voted:	7,92,00,000	0	0	7,92,00,000	1,98,00,000	0	-1,98,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	88,00,000	0	0	88,00,000	22,00,000	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,80,00,000</b>	<b>0</b>	<b>0</b>	<b>8,80,00,000</b>	<b>2,20,00,000</b>	<b>0</b>	<b>-2,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,80,00,000</b>	<b>0</b>	<b>0</b>	<b>8,80,00,000</b>	<b>2,20,00,000</b>	<b>0</b>	<b>-2,20,00,000</b>	<b>100.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,79,00,000	0	0	47,79,00,000	11,94,75,000	0	0	-11,94,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	47,79,00,000	0	0	47,79,00,000	11,94,75,000	0	0	-11,94,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,42,00,000	0	0	48,42,00,000	12,10,50,000	0	0	-12,10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	50,00,000	0	-50,00,000	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02 DIRECTION AND ADMINISTRATION										
Not Applicable										
	<b>Voted:</b>	9,89,49,000	0	0	9,89,49,000	2,47,37,250	14,15,880	34,70,172	-2,12,67,078	85.97
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,89,49,000	0	0	9,89,49,000	2,47,37,250	14,15,880	34,70,172	-2,12,67,078	85.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,89,49,000	0	0	9,89,49,000	2,47,37,250	14,15,880	34,70,172	-2,12,67,078	85.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 05 HOUSING										
Not Applicable										
	<b>Voted:</b>	16,25,00,000	0	0	16,25,00,000	4,06,25,000	0	0	-4,06,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,25,00,000	0	0	16,25,00,000	4,06,25,000	0	0	-4,06,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,25,00,000	0	0	16,25,00,000	4,06,25,000	0	0	-4,06,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA										
Not Applicable										
	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT	Charged:	0	0	0	0	0	0	0	0
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 AWARD FOR INTER CASTE MARRIAGE									
Not Applicable									
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MATCHING STATE SHARE FOR VARIOUS CENTERALLY SPONSORED SCHEMES									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,97,50,000</b>	<b>0</b>	<b>0</b>	<b>47,97,50,000</b>	<b>11,99,37,500</b>	<b>37,99,775</b>	<b>64,54,067</b>	<b>-11,34,83,433</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>47,97,50,000</b>	<b>0</b>	<b>0</b>	<b>47,97,50,000</b>	<b>11,99,37,500</b>	<b>37,99,775</b>	<b>64,54,067</b>	<b>-11,34,83,433</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>47,97,50,000</b>	<b>0</b>	<b>0</b>	<b>47,97,50,000</b>	<b>11,99,37,500</b>	<b>37,99,775</b>	<b>64,54,067</b>	<b>-11,34,83,433</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	35,69,706	45,05,799	-3,95,69,201	89.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>4,40,75,000</b>	<b>35,69,706</b>	<b>45,05,799</b>	<b>-3,95,69,201</b>	<b>89.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>4,40,75,000</b>	<b>35,69,706</b>	<b>45,05,799</b>	<b>-3,95,69,201</b>	<b>89.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,90,57,000</b>	<b>0</b>	<b>0</b>	<b>37,90,57,000</b>	<b>9,47,64,250</b>	<b>35,69,706</b>	<b>45,05,799</b>	<b>-9,02,58,451</b>	<b>95.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>37,90,57,000</b>	<b>0</b>	<b>0</b>	<b>37,90,57,000</b>	<b>9,47,64,250</b>	<b>35,69,706</b>	<b>45,05,799</b>	<b>-9,02,58,451</b>	<b>95.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>47,72,57,000</b>	<b>0</b>	<b>0</b>	<b>47,72,57,000</b>	<b>11,93,14,250</b>	<b>74,58,935</b>	<b>89,05,806</b>	<b>-11,04,08,444</b>	<b>92.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										
Not Applicable										
	Voted:	23,96,00,000	0	0	23,96,00,000	5,99,00,000	0	10,42,89,031	4,43,89,031	74.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,96,00,000</b>	<b>0</b>	<b>0</b>	<b>23,96,00,000</b>	<b>5,99,00,000</b>	<b>0</b>	<b>10,42,89,031</b>	<b>4,43,89,031</b>	<b>74.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,96,00,000</b>	<b>0</b>	<b>0</b>	<b>23,96,00,000</b>	<b>5,99,00,000</b>	<b>0</b>	<b>10,42,89,031</b>	<b>4,43,89,031</b>	<b>74.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,96,00,000</b>	<b>0</b>	<b>0</b>	<b>23,96,00,000</b>	<b>5,99,00,000</b>	<b>0</b>	<b>10,42,89,031</b>	<b>4,43,89,031</b>	<b>74.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>23,96,00,000</b>	<b>0</b>	<b>0</b>	<b>23,96,00,000</b>	<b>5,99,00,000</b>	<b>0</b>	<b>10,42,89,031</b>	<b>4,43,89,031</b>	<b>74.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	7,56,00,000	0	0	7,56,00,000	1,89,00,000	0	-1,89,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 28 HONORARIUM TO ANGANWARI WORKERS/ HELPERS									
Not Applicable									
	<b>Voted:</b>	15,13,00,000	0	0	15,13,00,000	3,78,25,000	86,36,415	1,41,48,325	-2,36,76,675
	<b>Charged:</b>	0	0	0	0	0	0	0	62.60
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,13,00,000	0	0	15,13,00,000	3,78,25,000	86,36,415	1,41,48,325	-2,36,76,675
	<b>Charged:</b>	0	0	0	0	0	0	0	62.60
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,13,00,000	0	0	15,13,00,000	3,78,25,000	86,36,415	1,41,48,325	-2,36,76,675
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 29 SASHAKT MAHILA YOJNA									
Not Applicable									
	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 30 VO DIN									
Not Applicable									
	<b>Voted:</b>	82,00,000	0	0	82,00,000	20,50,000	0	0	-20,50,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	82,00,000	0	0	82,00,000	20,50,000	0	0	-20,50,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	82,00,000	0	0	82,00,000	20,50,000	0	0	-20,50,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL CRECHE SCHEME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	10,25,000	0	-10,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>11,50,000</b>	<b>0</b>	<b>-11,50,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>11,50,000</b>	<b>0</b>	<b>-11,50,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>120,13,00,000</b>	<b>0</b>	<b>0</b>	<b>120,13,00,000</b>	<b>30,03,25,000</b>	<b>6,31,68,807</b>	<b>-19,04,37,854</b>	<b>63.41</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>120,13,00,000</b>	<b>0</b>	<b>0</b>	<b>120,13,00,000</b>	<b>30,03,25,000</b>	<b>6,31,68,807</b>	<b>-19,04,37,854</b>	<b>63.41</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	41,51,00,000	0	0	41,51,00,000	10,37,75,000	56,16,909	9,99,24,021	-38,50,979	3.71
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,51,00,000</b>	<b>0</b>	<b>0</b>	<b>41,51,00,000</b>	<b>10,37,75,000</b>	<b>56,16,909</b>	<b>9,99,24,021</b>	<b>-38,50,979</b>	<b>3.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,51,00,000</b>	<b>0</b>	<b>0</b>	<b>41,51,00,000</b>	<b>10,37,75,000</b>	<b>56,16,909</b>	<b>9,99,24,021</b>	<b>-38,50,979</b>	<b>3.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 OLD AGE PENSION										
Not Applicable										
	Voted:	149,53,00,000	0	0	149,53,00,000	37,38,25,000	1,33,40,919	31,63,11,525	-5,75,13,475	15.39
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>149,53,00,000</b>	<b>0</b>	<b>0</b>	<b>149,53,00,000</b>	<b>37,38,25,000</b>	<b>1,33,40,919</b>	<b>31,63,11,525</b>	<b>-5,75,13,475</b>	<b>15.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>149,53,00,000</b>	<b>0</b>	<b>0</b>	<b>149,53,00,000</b>	<b>37,38,25,000</b>	<b>1,33,40,919</b>	<b>31,63,11,525</b>	<b>-5,75,13,475</b>	<b>15.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										

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FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	10,20,00,000	0	0	10,20,00,000	2,55,00,000	87,405	4,89,90,292	2,34,90,292	92.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>0</b>	<b>10,20,00,000</b>	<b>2,55,00,000</b>	<b>87,405</b>	<b>4,89,90,292</b>	<b>2,34,90,292</b>	<b>92.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>0</b>	<b>10,20,00,000</b>	<b>2,55,00,000</b>	<b>87,405</b>	<b>4,89,90,292</b>	<b>2,34,90,292</b>	<b>92.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,31,00,000	0	0	2,31,00,000	57,75,000	10,485	97,36,445	39,61,445	68.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,31,00,000</b>	<b>0</b>	<b>0</b>	<b>2,31,00,000</b>	<b>57,75,000</b>	<b>10,485</b>	<b>97,36,445</b>	<b>39,61,445</b>	<b>68.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,31,00,000</b>	<b>0</b>	<b>0</b>	<b>2,31,00,000</b>	<b>57,75,000</b>	<b>10,485</b>	<b>97,36,445</b>	<b>39,61,445</b>	<b>68.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	17,00,000	0	0	17,00,000	4,25,000	0	2,36,523	-1,88,477	44.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>4,25,000</b>	<b>0</b>	<b>2,36,523</b>	<b>-1,88,477</b>	<b>44.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>4,25,000</b>	<b>0</b>	<b>2,36,523</b>	<b>-1,88,477</b>	<b>44.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>203,72,00,000</b>	<b>0</b>	<b>0</b>	<b>203,72,00,000</b>	<b>50,93,00,000</b>	<b>1,90,55,718</b>	<b>47,51,98,806</b>	<b>-3,41,01,194</b>	<b>6.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>203,72,00,000</b>	<b>0</b>	<b>0</b>	<b>203,72,00,000</b>	<b>50,93,00,000</b>	<b>1,90,55,718</b>	<b>47,51,98,806</b>	<b>-3,41,01,194</b>	<b>6.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>347,81,00,000</b>	<b>0</b>	<b>0</b>	<b>347,81,00,000</b>	<b>86,95,25,000</b>	<b>8,22,24,525</b>	<b>68,93,74,983</b>	<b>-18,01,50,017</b>	<b>20.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2236 NUTRITION										
Not Applicable										
	Voted:	17,91,00,000	0	0	17,91,00,000	4,47,75,000	0	0	-4,47,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	49,75,000	0	0	-49,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>4,97,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,97,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>4,97,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,97,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>4,97,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,97,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>4,97,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,97,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>19,90,00,000</b>	<b>0</b>	<b>0</b>	<b>19,90,00,000</b>	<b>4,97,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,97,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	27,50,000	14,57,749	14,57,749	-12,92,251	46.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,08,00,000	0	0	2,08,00,000	52,00,000	27,98,901	27,98,901	-24,01,099	46.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>79,50,000</b>	<b>42,56,650</b>	<b>42,56,650</b>	<b>-36,93,350</b>	<b>46.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>79,50,000</b>	<b>42,56,650</b>	<b>42,56,650</b>	<b>-36,93,350</b>	<b>46.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DISTRIBUTION OF FERTILIZERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	17,50,000	42,65,900	42,65,900	25,15,900	143.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>17,50,000</b>	<b>42,65,900</b>	<b>42,65,900</b>	<b>25,15,900</b>	<b>143.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>17,50,000</b>	<b>42,65,900</b>	<b>42,65,900</b>	<b>25,15,900</b>	<b>143.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PLANT PROTECTION										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>13,50,000</b>	<b>0</b>	<b>0</b>	<b>-13,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>13,50,000</b>	<b>0</b>	<b>0</b>	<b>-13,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CROP INSURANCE SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	1,76,00,000	0	0	1,76,00,000	44,00,000	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 HORTICULTURE DEVELOPMENT									
Not Applicable									
	Voted:	1,08,00,000	0	0	1,08,00,000	27,00,000	3,57,122	-20,66,049	76.52
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>27,00,000</b>	<b>3,57,122</b>	<b>-20,66,049</b>	<b>76.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>27,00,000</b>	<b>3,57,122</b>	<b>-20,66,049</b>	<b>76.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	4,15,00,000	0	0	4,15,00,000	1,03,75,000	1,70,70,042	3,11,25,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>0</b>	<b>4,15,00,000</b>	<b>1,03,75,000</b>	<b>1,70,70,042</b>	<b>3,11,25,000</b>	<b>300.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>0</b>	<b>4,15,00,000</b>	<b>1,03,75,000</b>	<b>1,70,70,042</b>	<b>3,11,25,000</b>	<b>300.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 FRUIT PROCESSING SCHEMES									
Not Applicable									
	Voted:	32,30,000	0	0	32,30,000	8,07,500	1,37,343	-5,82,299	72.11
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,30,000</b>	<b>0</b>	<b>0</b>	<b>32,30,000</b>	<b>8,07,500</b>	<b>1,37,343</b>	<b>-5,82,299</b>	<b>72.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,30,000</b>	<b>0</b>	<b>0</b>	<b>32,30,000</b>	<b>8,07,500</b>	<b>1,37,343</b>	<b>-5,82,299</b>	<b>72.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 NORMAL EXTENSION ACTIVITIES									





















APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Min):</b>	132,63,30,000	0	0	132,63,30,000	33,15,82,500	18,11,99,681	25,91,62,615	-7,24,19,885	21.84	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr): Voted:</b>	132,63,30,000	0	0	132,63,30,000	33,15,82,500	18,11,99,681	25,91,62,615	-7,24,19,885	21.84	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
Not Applicable										
	Voted:	2,05,00,000	0	0	2,05,00,000	51,25,000	88,755	88,755	-50,36,245	98.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,05,00,000	0	0	2,05,00,000	51,25,000	88,755	88,755	-50,36,245	98.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,05,00,000	0	0	2,05,00,000	51,25,000	88,755	88,755	-50,36,245	98.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
Not Applicable										
	Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	1,97,160	1,97,160	-2,98,02,840	99.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,00,00,000	0	0	12,00,00,000	3,00,00,000	1,97,160	1,97,160	-2,98,02,840	99.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,00,00,000	0	0	12,00,00,000	3,00,00,000	1,97,160	1,97,160	-2,98,02,840	99.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,80,00,000	0	0	1,80,00,000	45,00,000	0	0	-45,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,80,00,000	0	0	1,80,00,000	45,00,000	0	0	-45,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2402 SOIL AND WATER CONSERVATION									
Not Applicable									
	Voted:	1,89,00,000	0	0	1,89,00,000	47,25,000	0	-47,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>47,25,000</b>	<b>0</b>	<b>-47,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>47,25,000</b>	<b>0</b>	<b>-47,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,61,00,000</b>	<b>0</b>	<b>0</b>	<b>31,61,00,000</b>	<b>7,90,25,000</b>	<b>25,22,163</b>	<b>-7,65,02,837</b>	<b>96.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>31,61,00,000</b>	<b>0</b>	<b>0</b>	<b>31,61,00,000</b>	<b>7,90,25,000</b>	<b>25,22,163</b>	<b>-7,65,02,837</b>	<b>96.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)									
Not Applicable									
	Voted:	7,14,41,000	0	0	7,14,41,000	1,78,60,250	48,84,662	-1,01,43,885	56.80
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,14,41,000</b>	<b>0</b>	<b>0</b>	<b>7,14,41,000</b>	<b>1,78,60,250</b>	<b>48,84,662</b>	<b>-1,01,43,885</b>	<b>56.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,14,41,000</b>	<b>0</b>	<b>0</b>	<b>7,14,41,000</b>	<b>1,78,60,250</b>	<b>48,84,662</b>	<b>-1,01,43,885</b>	<b>56.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES									
Not Applicable									
	Voted:	45,35,000	0	0	45,35,000	11,33,750	3,12,537	-5,95,342	52.51
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>11,33,750</b>	<b>3,12,537</b>	<b>-5,95,342</b>	<b>52.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>11,33,750</b>	<b>3,12,537</b>	<b>-5,95,342</b>	<b>52.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	5,00,000	20,00,000	20,00,000	15,00,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 NATIONAL LIVESTOCK MISSION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,59,50,000	0	0	1,59,50,000	39,87,500	0	0	-39,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,12,50,000	0	0	2,12,50,000	53,12,500	0	0	-53,12,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,12,50,000	0	0	2,12,50,000	53,12,500	0	0	-53,12,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										
	Voted:	1,41,00,000	0	0	1,41,00,000	35,25,000	29,50,781	29,50,781	-5,74,219	16.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,00,000	0	0	1,41,00,000	35,25,000	29,50,781	29,50,781	-5,74,219	16.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,00,000	0	0	1,41,00,000	35,25,000	29,50,781	29,50,781	-5,74,219	16.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	1,44,00,000	0	0	1,44,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,44,00,000	0	0	1,44,00,000	36,00,000	0	0	-36,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,44,00,000	0	0	1,44,00,000	36,00,000	0	0	-36,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)										
Not Applicable										









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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA Sampada YOJNA										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	49,25,000	0	0	-49,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	18,50,000	0	0	18,50,000	4,62,500	0	0	-4,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>74,50,000</b>	<b>0</b>	<b>0</b>	<b>-74,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>74,50,000</b>	<b>0</b>	<b>0</b>	<b>-74,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 07 INTENSIFICATION OF FOREST MANAGEMENT									
Not Applicable									
	Voted:	1,03,00,000	0	0	1,03,00,000	25,75,000	0	-25,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,14,00,000</b>	<b>0</b>	<b>0</b>	<b>1,14,00,000</b>	<b>28,50,000</b>	<b>0</b>	<b>-28,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,14,00,000</b>	<b>0</b>	<b>0</b>	<b>1,14,00,000</b>	<b>28,50,000</b>	<b>0</b>	<b>-28,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)									
Not Applicable									
	Voted:	13,85,00,000	0	0	13,85,00,000	3,46,25,000	0	-3,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,85,00,000</b>	<b>0</b>	<b>0</b>	<b>13,85,00,000</b>	<b>3,46,25,000</b>	<b>0</b>	<b>-3,46,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,85,00,000</b>	<b>0</b>	<b>0</b>	<b>13,85,00,000</b>	<b>3,46,25,000</b>	<b>0</b>	<b>-3,46,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)									
Not Applicable									
	Voted:	1,15,00,000	0	0	1,15,00,000	28,75,000	0	-28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,27,00,000</b>	<b>0</b>	<b>0</b>	<b>1,27,00,000</b>	<b>31,75,000</b>	<b>0</b>	<b>-31,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,27,00,000</b>	<b>0</b>	<b>0</b>	<b>1,27,00,000</b>	<b>31,75,000</b>	<b>0</b>	<b>-31,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 MAINTENANACE OF OLD PLANTATION										
Not Applicable										
	Voted:	1,62,65,000	0	0	1,62,65,000	40,66,250	0	0	-40,66,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,65,000</b>	<b>0</b>	<b>0</b>	<b>1,62,65,000</b>	<b>40,66,250</b>	<b>0</b>	<b>0</b>	<b>-40,66,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,65,000</b>	<b>0</b>	<b>0</b>	<b>1,62,65,000</b>	<b>40,66,250</b>	<b>0</b>	<b>0</b>	<b>-40,66,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	11,34,00,000	0	0	11,34,00,000	2,83,50,000	0	0	-2,83,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>2,83,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,83,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>2,83,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,83,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	13,84,00,000	0	0	13,84,00,000	3,46,00,000	1,11,13,099	1,16,35,654	-2,29,64,346	66.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,84,00,000</b>	<b>0</b>	<b>0</b>	<b>13,84,00,000</b>	<b>3,46,00,000</b>	<b>1,11,13,099</b>	<b>1,16,35,654</b>	<b>-2,29,64,346</b>	<b>66.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,84,00,000</b>	<b>0</b>	<b>0</b>	<b>13,84,00,000</b>	<b>3,46,00,000</b>	<b>1,11,13,099</b>	<b>1,16,35,654</b>	<b>-2,29,64,346</b>	<b>66.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 FOREST FIRE MANAGMENT SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>13,50,000</b>	<b>0</b>	<b>0</b>	<b>-13,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>13,50,000</b>	<b>0</b>	<b>0</b>	<b>-13,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	14,25,000	0	0	-14,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>14,25,000</b>	<b>0</b>	<b>0</b>	<b>-14,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>14,25,000</b>	<b>0</b>	<b>0</b>	<b>-14,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 EXPERIMENTAL SILVICULTURE FELLING										
Not Applicable										
	Voted:	1,49,00,000	0	0	1,49,00,000	37,25,000	0	0	-37,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>37,25,000</b>	<b>0</b>	<b>0</b>	<b>-37,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>37,25,000</b>	<b>0</b>	<b>0</b>	<b>-37,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 SUBSIDIARY SILVICULTURE OPERATION										

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FOR THE MONTH OF : 06/2021 ( N )

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	76,00,000	0	0	76,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>-19,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>-19,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>15,75,000</b>	<b>0</b>	<b>0</b>	<b>-15,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>15,75,000</b>	<b>0</b>	<b>0</b>	<b>-15,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	4,30,00,000	0	0	4,30,00,000	1,07,50,000	0	0	-1,07,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	48,00,000	0	0	48,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,78,00,000</b>	<b>0</b>	<b>0</b>	<b>4,78,00,000</b>	<b>1,19,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,19,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,78,00,000</b>	<b>0</b>	<b>0</b>	<b>4,78,00,000</b>	<b>1,19,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,19,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 STATE FORESTRY PROGRAMME										
Not Applicable										
	Voted:	12,53,00,000	0	0	12,53,00,000	3,13,25,000	30,95,601	30,95,601	-2,82,29,399	90.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,53,00,000</b>	<b>0</b>	<b>0</b>	<b>12,53,00,000</b>	<b>3,13,25,000</b>	<b>30,95,601</b>	<b>30,95,601</b>	<b>-2,82,29,399</b>	<b>90.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,53,00,000</b>	<b>0</b>	<b>0</b>	<b>12,53,00,000</b>	<b>3,13,25,000</b>	<b>30,95,601</b>	<b>30,95,601</b>	<b>-2,82,29,399</b>	<b>90.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 COMMUNITY BASED STATE FORESTRY PROGRAMME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	41,00,000	0	0	-41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>-41,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>-41,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,53,65,000</b>	<b>0</b>	<b>0</b>	<b>66,53,65,000</b>	<b>16,63,41,250</b>	<b>1,42,08,700</b>	<b>1,47,31,255</b>	<b>-15,16,09,995</b>	<b>91.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>66,53,65,000</b>	<b>0</b>	<b>0</b>	<b>66,53,65,000</b>	<b>16,63,41,250</b>	<b>1,42,08,700</b>	<b>1,47,31,255</b>	<b>-15,16,09,995</b>	<b>91.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>-80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>-80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 WILD LIFE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>76,53,65,000</b>	<b>0</b>	<b>0</b>	<b>76,53,65,000</b>	<b>19,13,41,250</b>	<b>1,42,08,700</b>	<b>1,47,31,255</b>	<b>-17,66,09,995</b>	<b>92.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	5,06,000	0	0	5,06,000	1,26,500	20,504	51,712	-74,788	59.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>1,26,500</b>	<b>20,504</b>	<b>51,712</b>	<b>-74,788</b>	<b>59.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>1,26,500</b>	<b>20,504</b>	<b>51,712</b>	<b>-74,788</b>	<b>59.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>1,26,500</b>	<b>20,504</b>	<b>51,712</b>	<b>-74,788</b>	<b>59.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>1,26,500</b>	<b>20,504</b>	<b>51,712</b>	<b>-74,788</b>	<b>59.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>1,26,500</b>	<b>20,504</b>	<b>51,712</b>	<b>-74,788</b>	<b>59.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NATIONAL FOOD SECURITY ACT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,65,00,000	0	0	3,65,00,000	91,25,000	0	0	-91,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,66,00,000</b>	<b>0</b>	<b>0</b>	<b>3,66,00,000</b>	<b>91,50,000</b>	<b>0</b>	<b>0</b>	<b>-91,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,66,00,000</b>	<b>0</b>	<b>0</b>	<b>3,66,00,000</b>	<b>91,50,000</b>	<b>0</b>	<b>0</b>	<b>-91,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES										
Not Applicable										
	Voted:	34,01,00,000	0	0	34,01,00,000	8,50,25,000	0	0	-8,50,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,01,00,000</b>	<b>0</b>	<b>0</b>	<b>34,01,00,000</b>	<b>8,50,25,000</b>	<b>0</b>	<b>0</b>	<b>-8,50,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,01,00,000</b>	<b>0</b>	<b>0</b>	<b>34,01,00,000</b>	<b>8,50,25,000</b>	<b>0</b>	<b>0</b>	<b>-8,50,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PROCUREMENT OF SUGAR										
Not Applicable										
	Voted:	20,15,00,000	0	0	20,15,00,000	5,03,75,000	4,05,75,723	4,05,75,723	-97,99,277	19.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,15,00,000</b>	<b>0</b>	<b>0</b>	<b>20,15,00,000</b>	<b>5,03,75,000</b>	<b>4,05,75,723</b>	<b>4,05,75,723</b>	<b>-97,99,277</b>	<b>19.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,15,00,000</b>	<b>0</b>	<b>0</b>	<b>20,15,00,000</b>	<b>5,03,75,000</b>	<b>4,05,75,723</b>	<b>4,05,75,723</b>	<b>-97,99,277</b>	<b>19.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>31,50,000</b>	<b>0</b>	<b>0</b>	<b>-31,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>31,50,000</b>	<b>0</b>	<b>0</b>	<b>-31,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	2,52,00,000	1,89,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,89,00,000</b>	<b>300.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,89,00,000</b>	<b>300.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>61,60,00,000</b>	<b>0</b>	<b>0</b>	<b>61,60,00,000</b>	<b>15,40,00,000</b>	<b>4,05,75,723</b>	<b>6,57,75,723</b>	<b>-8,82,24,277</b>	<b>57.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>61,60,00,000</b>	<b>0</b>	<b>0</b>	<b>61,60,00,000</b>	<b>15,40,00,000</b>	<b>4,05,75,723</b>	<b>6,57,75,723</b>	<b>-8,82,24,277</b>	<b>57.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>61,60,00,000</b>	<b>0</b>	<b>0</b>	<b>61,60,00,000</b>	<b>15,40,00,000</b>	<b>4,05,75,723</b>	<b>6,57,75,723</b>	<b>-8,82,24,277</b>	<b>57.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										
Not Applicable										
	Voted:	30,48,10,000	0	0	30,48,10,000	7,62,02,500	0	7,62,02,000	-500	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,48,10,000</b>	<b>0</b>	<b>0</b>	<b>30,48,10,000</b>	<b>7,62,02,500</b>	<b>0</b>	<b>7,62,02,000</b>	<b>-500</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,48,10,000</b>	<b>0</b>	<b>0</b>	<b>30,48,10,000</b>	<b>7,62,02,500</b>	<b>0</b>	<b>7,62,02,000</b>	<b>-500</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
Not Applicable										
	Voted:	27,70,90,000	0	0	27,70,90,000	6,92,72,500	0	6,92,72,500	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,70,90,000</b>	<b>0</b>	<b>0</b>	<b>27,70,90,000</b>	<b>6,92,72,500</b>	<b>0</b>	<b>6,92,72,500</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,70,90,000</b>	<b>0</b>	<b>0</b>	<b>27,70,90,000</b>	<b>6,92,72,500</b>	<b>0</b>	<b>6,92,72,500</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>58,19,00,000</b>	<b>0</b>	<b>0</b>	<b>58,19,00,000</b>	<b>14,54,75,000</b>	<b>0</b>	<b>14,54,74,500</b>	<b>-500</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>58,19,00,000</b>	<b>0</b>	<b>0</b>	<b>58,19,00,000</b>	<b>14,54,75,000</b>	<b>0</b>	<b>14,54,74,500</b>	<b>-500</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,19,00,000	0	0	58,19,00,000	14,54,75,000	0	14,54,74,500	-500
	Charged:	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUBSIDY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000
	Charged:	0	0	0	0	0	0	0	0
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000
	Charged:	0	0	0	0	0	0	0	0
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Min):	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000
	Charged:	0	0	0	0	0	0	0	0
MH 2435									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>1,62,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>1,62,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>1,62,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>1,62,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,35,00,000	0	0	19,35,00,000	4,83,75,000	0	0	-4,83,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,35,00,000	0	0	19,35,00,000	4,83,75,000	0	0	-4,83,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURBAN MISSION										
Not Applicable										
	Voted:	6,12,00,000	0	0	6,12,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	0	1,01,00,000	25,25,000	0	0	-25,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,13,00,000	0	0	7,13,00,000	1,78,25,000	0	0	-1,78,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,13,00,000	0	0	7,13,00,000	1,78,25,000	0	0	-1,78,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	1,94,00,000	0	0	1,94,00,000	48,50,000	0	0	-48,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,94,00,000	0	0	1,94,00,000	48,50,000	0	0	-48,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,94,00,000	0	0	1,94,00,000	48,50,000	0	0	-48,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 MAATRI SHAKTI BEEMA YOJNA										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	35,00,000	0	0	35,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	35,00,000	0	0	35,00,000	8,75,000	0	0	-8,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	35,00,000	0	0	35,00,000	8,75,000	0	0	-8,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										
	Voted:	4,86,00,000	0	0	4,86,00,000	1,21,50,000	0	0	-1,21,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,000	0	0	54,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,40,00,000	0	0	5,40,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,40,00,000	0	0	5,40,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	10,25,000	0	0	-10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	46,00,000	0	0	46,00,000	11,50,000	0	0	-11,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	46,00,000	0	0	46,00,000	11,50,000	0	0	-11,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	29,24,625	63,30,548	-1,11,69,452	63.83
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(Min):</b>	Voted:	47,92,00,000	0	0	47,92,00,000	11,98,00,000	89,34,376	1,26,87,681	-10,71,12,319	89.41
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(Mjr):</b>	Voted:	47,92,00,000	0	0	47,92,00,000	11,98,00,000	89,34,376	1,26,87,681	-10,71,12,319	89.41
	Charged:	0	0	0	0	0	0	0	0	
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	Voted:	2,77,00,000	0	0	2,77,00,000	69,25,000	0	0	-69,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	Voted:	2,77,00,000	0	0	2,77,00,000	69,25,000	0	0	-69,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	Voted:	2,77,00,000	0	0	2,77,00,000	69,25,000	0	0	-69,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	75,967	75,967	-1,49,24,033	99.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>1,50,00,000</b>	<b>75,967</b>	<b>75,967</b>	<b>-1,49,24,033</b>	<b>99.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>1,50,00,000</b>	<b>75,967</b>	<b>75,967</b>	<b>-1,49,24,033</b>	<b>99.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>1,56,25,000</b>	<b>75,967</b>	<b>75,967</b>	<b>-1,55,49,033</b>	<b>99.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>1,56,25,000</b>	<b>75,967</b>	<b>75,967</b>	<b>-1,55,49,033</b>	<b>99.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,26,00,000</b>	<b>0</b>	<b>0</b>	<b>6,26,00,000</b>	<b>1,56,50,000</b>	<b>75,967</b>	<b>75,967</b>	<b>-1,55,74,033</b>	<b>99.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2025,46,95,000</b>	<b>0</b>	<b>0</b>	<b>2025,46,95,000</b>	<b>506,36,73,750</b>	<b>61,60,75,467</b>	<b>193,49,26,592</b>	<b>-312,87,47,158</b>	<b>61.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Acc Head Capital**

MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE

Not Applicable





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>-13,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>-13,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	66,00,000	0	0	-66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>-28,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>-28,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	65,00,000	0	0	-65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>-65,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>-65,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,99,99,000	0	0	2,99,99,000	74,99,750	0	0	-74,99,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,99,99,000</b>	<b>0</b>	<b>0</b>	<b>2,99,99,000</b>	<b>74,99,750</b>	<b>0</b>	<b>0</b>	<b>-74,99,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,99,99,000</b>	<b>0</b>	<b>0</b>	<b>2,99,99,000</b>	<b>74,99,750</b>	<b>0</b>	<b>0</b>	<b>-74,99,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,17,99,000</b>	<b>0</b>	<b>0</b>	<b>23,17,99,000</b>	<b>5,79,49,750</b>	<b>4,98,050</b>	<b>8,05,915</b>	<b>-5,71,43,835</b>	<b>98.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>23,17,99,000</b>	<b>0</b>	<b>0</b>	<b>23,17,99,000</b>	<b>5,79,49,750</b>	<b>4,98,050</b>	<b>8,05,915</b>	<b>-5,71,43,835</b>	<b>98.61</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,60,00,000	0	0	8,60,00,000	2,15,00,000	0	0	-2,15,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										
Not Applicable										
	Voted:	13,60,00,000	0	0	13,60,00,000	3,40,00,000	0	0	-3,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,60,00,000	0	0	13,60,00,000	3,40,00,000	0	0	-3,40,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,60,00,000	0	0	13,60,00,000	3,40,00,000	0	0	-3,40,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	27,48,00,000	0	0	27,48,00,000	6,87,00,000	0	0	-6,87,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	27,48,00,000	0	0	27,48,00,000	6,87,00,000	0	0	-6,87,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 MULTIPURPOSE SPORTS COMPLEX										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,90,00,000</b>	<b>0</b>	<b>0</b>	<b>6,90,00,000</b>	<b>1,72,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,72,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,90,00,000</b>	<b>0</b>	<b>0</b>	<b>6,90,00,000</b>	<b>1,72,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,72,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,19,00,000</b>	<b>0</b>	<b>0</b>	<b>66,19,00,000</b>	<b>16,54,75,000</b>	<b>0</b>	<b>0</b>	<b>-16,54,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	3,90,50,000	0	0	-3,90,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>3,90,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,90,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>3,90,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,90,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>3,90,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,90,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>3,90,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,90,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										
	Voted:	4,52,00,000	0	0	4,52,00,000	1,13,00,000	0	0	-1,13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,04,00,000</b>	<b>0</b>	<b>0</b>	<b>7,04,00,000</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,76,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,04,00,000</b>	<b>0</b>	<b>0</b>	<b>7,04,00,000</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,76,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,52,00,000	0	0	4,52,00,000	1,13,00,000	34,00,000	34,00,000	-79,00,000	69.91
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,54,00,000</b>	<b>0</b>	<b>0</b>	<b>4,54,00,000</b>	<b>1,13,50,000</b>	<b>34,00,000</b>	<b>34,00,000</b>	<b>-79,50,000</b>	<b>70.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,54,00,000</b>	<b>0</b>	<b>0</b>	<b>4,54,00,000</b>	<b>1,13,50,000</b>	<b>34,00,000</b>	<b>34,00,000</b>	<b>-79,50,000</b>	<b>70.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MEDICAL COLLEGE NAHAN									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	20,00,000	-43,00,000	68.25
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>20,00,000</b>	<b>-43,00,000</b>	<b>68.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>20,00,000</b>	<b>-43,00,000</b>	<b>68.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MEDICAL COLLEGE HAMIRPUR									
Not Applicable									
	Voted:	1,01,00,000	0	0	1,01,00,000	25,25,000	0	-25,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>25,25,000</b>	<b>0</b>	<b>-25,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>25,25,000</b>	<b>0</b>	<b>-25,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA									
Not Applicable									
	Voted:	13,00,000	0	0	13,00,000	3,25,000	0	-3,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>3,25,000</b>	<b>0</b>	<b>-3,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>3,25,000</b>	<b>0</b>	<b>-3,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,76,00,000</b>	<b>0</b>	<b>0</b>	<b>17,76,00,000</b>	<b>4,44,00,000</b>	<b>54,00,000</b>	<b>-3,90,00,000</b>	<b>87.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,76,00,000</b>	<b>0</b>	<b>0</b>	<b>17,76,00,000</b>	<b>4,44,00,000</b>	<b>54,00,000</b>	<b>-3,90,00,000</b>	<b>87.84</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS									
Not Applicable									
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>38,38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,38,00,000</b>	<b>9,59,50,000</b>	<b>54,00,000</b>	<b>-9,05,50,000</b>	<b>94.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS									
Not Applicable									
	Voted:	11,34,00,000	0	0	11,34,00,000	2,83,50,000	0	-2,83,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>2,83,50,000</b>	<b>0</b>	<b>-2,83,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>2,83,50,000</b>	<b>0</b>	<b>-2,83,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	58,78,00,000	0	0	58,78,00,000	14,69,50,000	4,37,27,129	5,55,03,780	-9,14,46,220	62.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,78,00,000</b>	<b>0</b>	<b>0</b>	<b>58,78,00,000</b>	<b>14,69,50,000</b>	<b>4,37,27,129</b>	<b>5,55,03,780</b>	<b>-9,14,46,220</b>	<b>62.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,78,00,000</b>	<b>0</b>	<b>0</b>	<b>58,78,00,000</b>	<b>14,69,50,000</b>	<b>4,37,27,129</b>	<b>5,55,03,780</b>	<b>-9,14,46,220</b>	<b>62.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 HANDPUMPS										
Not Applicable										
	Voted:	86,00,000	0	0	86,00,000	21,50,000	0	0	-21,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>86,00,000</b>	<b>0</b>	<b>0</b>	<b>86,00,000</b>	<b>21,50,000</b>	<b>0</b>	<b>0</b>	<b>-21,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>86,00,000</b>	<b>0</b>	<b>0</b>	<b>86,00,000</b>	<b>21,50,000</b>	<b>0</b>	<b>0</b>	<b>-21,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 RIDF/NABARD										
Not Applicable										
	Voted:	47,36,00,000	0	0	47,36,00,000	11,84,00,000	0	0	-11,84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,36,00,000</b>	<b>0</b>	<b>0</b>	<b>47,36,00,000</b>	<b>11,84,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,84,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,36,00,000</b>	<b>0</b>	<b>0</b>	<b>47,36,00,000</b>	<b>11,84,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,84,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	100,76,00,000	0	0	100,76,00,000	25,19,00,000	104,40,23,000	196,30,64,000	*****	679.30
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,08,00,000	0	0	10,08,00,000	2,52,00,000	11,60,03,000	15,31,40,000	12,79,40,000	507.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>110,84,00,000</b>	<b>0</b>	<b>0</b>	<b>110,84,00,000</b>	<b>27,71,00,000</b>	<b>116,00,26,000</b>	<b>211,62,04,000</b>	<b>183,91,04,000</b>	<b>663.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>110,84,00,000</b>	<b>0</b>	<b>0</b>	<b>110,84,00,000</b>	<b>27,71,00,000</b>	<b>116,00,26,000</b>	<b>211,62,04,000</b>	<b>183,91,04,000</b>	<b>663.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,25,75,000	0	0	-1,25,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>5,03,00,000</b>	<b>1,25,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>5,03,00,000</b>	<b>1,25,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>234,72,00,000</b>	<b>0</b>	<b>0</b>	<b>234,72,00,000</b>	<b>58,68,00,000</b>	<b>120,37,53,129</b>	<b>217,17,07,780</b>	<b>158,49,07,780</b>	<b>270.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>234,72,00,000</b>	<b>0</b>	<b>0</b>	<b>234,72,00,000</b>	<b>58,68,00,000</b>	<b>120,37,53,129</b>	<b>217,17,07,780</b>	<b>158,49,07,780</b>	<b>270.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	45,34,00,000	0	0	45,34,00,000	11,33,50,000	1,20,000	1,20,000	-11,32,30,000	99.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,34,00,000</b>	<b>0</b>	<b>0</b>	<b>45,34,00,000</b>	<b>11,33,50,000</b>	<b>1,20,000</b>	<b>1,20,000</b>	<b>-11,32,30,000</b>	<b>99.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,34,00,000</b>	<b>0</b>	<b>0</b>	<b>45,34,00,000</b>	<b>11,33,50,000</b>	<b>1,20,000</b>	<b>1,20,000</b>	<b>-11,32,30,000</b>	<b>99.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,34,00,000</b>	<b>0</b>	<b>0</b>	<b>45,34,00,000</b>	<b>11,33,50,000</b>	<b>1,20,000</b>	<b>1,20,000</b>	<b>-11,32,30,000</b>	<b>99.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>45,34,00,000</b>	<b>0</b>	<b>0</b>	<b>45,34,00,000</b>	<b>11,33,50,000</b>	<b>1,20,000</b>	<b>1,20,000</b>	<b>-11,32,30,000</b>	<b>99.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>280,06,00,000</b>	<b>0</b>	<b>0</b>	<b>280,06,00,000</b>	<b>70,01,50,000</b>	<b>120,38,73,129</b>	<b>217,18,27,780</b>	<b>147,16,77,780</b>	<b>210.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	75,50,000	0	0	-75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>75,50,000</b>	<b>0</b>	<b>0</b>	<b>-75,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>75,50,000</b>	<b>0</b>	<b>0</b>	<b>-75,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION UNDER FOREST SECTOR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>-250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,02,01,000</b>	<b>0</b>	<b>0</b>	<b>28,02,01,000</b>	<b>7,00,50,250</b>	<b>0</b>	<b>0</b>	<b>-7,00,50,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>28,02,01,000</b>	<b>0</b>	<b>0</b>	<b>28,02,01,000</b>	<b>7,00,50,250</b>	<b>0</b>	<b>0</b>	<b>-7,00,50,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>28,02,01,000</b>	<b>0</b>	<b>0</b>	<b>28,02,01,000</b>	<b>7,00,50,250</b>	<b>0</b>	<b>0</b>	<b>-7,00,50,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	3,77,75,000	0	0	-3,77,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>3,77,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,77,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>3,77,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,77,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>3,77,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,77,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>3,77,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,77,75,000</b>	<b>100.00</b>











APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,54,00,000	0	0	5,54,00,000	1,38,50,000	0	0	-1,38,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,54,00,000	0	0	5,54,00,000	1,38,50,000	0	0	-1,38,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	1,29,00,000	0	0	1,29,00,000	32,25,000	0	0	-32,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,43,00,000	0	0	1,43,00,000	35,75,000	0	0	-35,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,43,00,000	0	0	1,43,00,000	35,75,000	0	0	-35,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
Not Applicable										
	Voted:	8,31,00,000	0	0	8,31,00,000	2,07,75,000	21,98,959	21,98,959	-1,85,76,041	89.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,31,00,000	0	0	8,31,00,000	2,07,75,000	21,98,959	21,98,959	-1,85,76,041	89.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,31,00,000	0	0	8,31,00,000	2,07,75,000	21,98,959	21,98,959	-1,85,76,041	89.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,28,00,000	0	0	15,28,00,000	3,82,00,000	21,98,959	21,98,959	-3,60,01,041	94.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,28,00,000	0	0	15,28,00,000	3,82,00,000	21,98,959	21,98,959	-3,60,01,041	94.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	75,50,000	0	0	-75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,02,00,000	0	0	3,02,00,000	75,50,000	0	0	-75,50,000	100.00







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	5,50,000	10,00,000	10,00,000	4,50,000	81.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,74,00,000	0	0	2,74,00,000	68,50,000	10,00,000	10,00,000	-58,50,000	85.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,74,00,000	0	0	2,74,00,000	68,50,000	10,00,000	10,00,000	-58,50,000	85.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,000	0	0	4,000	1,000	0	0	-1,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,000	0	0	4,000	1,000	0	0	-1,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	0	2,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 PHINASINGH PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
	Voted:	5,07,000	0	0	5,07,000	1,26,750	0	0	-1,26,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,000	0	0	5,07,000	1,26,750	0	0	-1,26,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,10,14,000</b>	<b>0</b>	<b>0</b>	<b>5,10,14,000</b>	<b>1,27,53,500</b>	<b>0</b>	<b>0</b>	<b>-1,27,53,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,10,14,000</b>	<b>0</b>	<b>0</b>	<b>5,10,14,000</b>	<b>1,27,53,500</b>	<b>0</b>	<b>0</b>	<b>-1,27,53,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,10,14,000</b>	<b>0</b>	<b>0</b>	<b>5,10,14,000</b>	<b>1,27,53,500</b>	<b>0</b>	<b>0</b>	<b>-1,27,53,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,10,14,000</b>	<b>0</b>	<b>0</b>	<b>5,10,14,000</b>	<b>1,27,53,500</b>	<b>0</b>	<b>0</b>	<b>-1,27,53,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Not Applicable										
	Voted:	1,48,000	0	0	1,48,000	37,000	0	0	-37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,48,000	0	0	1,48,000	37,000	0	0	-37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,96,000</b>	<b>0</b>	<b>0</b>	<b>2,96,000</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>-74,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,96,000</b>	<b>0</b>	<b>0</b>	<b>2,96,000</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>-74,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,96,000</b>	<b>0</b>	<b>0</b>	<b>2,96,000</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>-74,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,96,000</b>	<b>0</b>	<b>0</b>	<b>2,96,000</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>-74,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
	<b>Sub Total(Mjr): Voted:</b>	25,02,00,000	0	0	25,02,00,000	6,25,50,000	55,60,840	55,60,840	-5,69,89,160	91.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	2,33,705	2,45,893	-22,54,107	90.16
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	2,33,705	2,45,893	-22,54,107	90.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,00,000	0	0	1,00,00,000	25,00,000	2,33,705	2,45,893	-22,54,107	90.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
Not Applicable										
	Voted:	2,77,00,000	0	0	2,77,00,000	69,25,000	0	0	-69,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,77,00,000	0	0	2,77,00,000	69,25,000	0	0	-69,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,77,00,000	0	0	2,77,00,000	69,25,000	0	0	-69,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Not Applicable										
	Voted:	2,67,000	0	0	2,67,000	66,750	0	0	-66,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,67,000	0	0	2,67,000	66,750	0	0	-66,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	5,34,000	0	0	5,34,000	1,33,500	0	0	-1,33,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	5,34,000	0	0	5,34,000	1,33,500	0	0	-1,33,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 06/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,13,000	0	0	1,13,000	28,250	0	0	-28,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,13,000	0	0	1,13,000	28,250	0	0	-28,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,000</b>	<b>0</b>	<b>0</b>	<b>2,26,000</b>	<b>56,500</b>	<b>0</b>	<b>0</b>	<b>-56,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,000</b>	<b>0</b>	<b>0</b>	<b>2,26,000</b>	<b>56,500</b>	<b>0</b>	<b>0</b>	<b>-56,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)										
Not Applicable										
	Voted:	1,21,000	0	0	1,21,000	30,250	0	0	-30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	0	1,21,000	30,250	0	0	-30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,42,000</b>	<b>0</b>	<b>0</b>	<b>2,42,000</b>	<b>60,500</b>	<b>0</b>	<b>0</b>	<b>-60,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,42,000</b>	<b>0</b>	<b>0</b>	<b>2,42,000</b>	<b>60,500</b>	<b>0</b>	<b>0</b>	<b>-60,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.										
Not Applicable										
	Voted:	12,000	0	0	12,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,000	0	0	12,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>-6,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>-6,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN,HAMIRPUR,JAWALAMUKHI & RAKKAR DISTT.HAMIRPUR										
Not Applicable										
	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>









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FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,06,00,000	0	0	10,06,00,000	2,51,50,000	53,36,560	53,36,560	-1,98,13,440	78.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	59,00,000	0	0	59,00,000	14,75,000	0	0	-14,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	59,00,000	0	0	59,00,000	14,75,000	0	0	-14,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	59,00,000	0	0	59,00,000	14,75,000	0	0	-14,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,69,00,000	0	0	10,69,00,000	2,67,25,000	53,36,560	53,36,560	-2,13,88,440	80.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	10,69,00,000	0	0	10,69,00,000	2,67,25,000	53,36,560	53,36,560	-2,13,88,440	80.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	20,90,77,000	15,90,77,000	318.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	20,90,77,000	15,90,77,000	318.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	20,90,77,000	15,90,77,000	318.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	20,90,77,000	15,90,77,000	318.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	20,90,77,000	15,90,77,000	318.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	20,90,77,000	15,90,77,000	318.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	151,14,00,000	0	0	151,14,00,000	37,78,50,000	0	-37,78,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 09 MAJOR DISTRICT ROADS									
Not Applicable									
	<b>Voted:</b>	4,45,78,000	0	0	4,45,78,000	1,11,44,500	0	-1,11,44,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,45,78,000	0	0	4,45,78,000	1,11,44,500	0	-1,11,44,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,45,78,000	0	0	4,45,78,000	1,11,44,500	0	-1,11,44,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF ROADS UNDER NABARD									
Not Applicable									
	<b>Voted:</b>	130,15,00,000	0	0	130,15,00,000	32,53,75,000	10,19,04,992	12,69,98,747	-19,83,76,253
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	130,15,00,000	0	0	130,15,00,000	32,53,75,000	10,19,04,992	12,69,98,747	-19,83,76,253
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	130,15,00,000	0	0	130,15,00,000	32,53,75,000	10,19,04,992	12,69,98,747	-19,83,76,253
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 11 RURAL ROAD WORLD BANK									
Not Applicable									
	<b>Voted:</b>	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	-7,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	-7,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	-7,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	6,92,75,000	2,77,20,039	8,18,88,605	1,26,13,605	18.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>6,92,75,000</b>	<b>2,77,20,039</b>	<b>8,18,88,605</b>	<b>1,26,13,605</b>	<b>18.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>6,92,75,000</b>	<b>2,77,20,039</b>	<b>8,18,88,605</b>	<b>1,26,13,605</b>	<b>18.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,01,00,000	0	0	1,01,00,000	25,25,000	0	0	-25,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>25,25,000</b>	<b>0</b>	<b>0</b>	<b>-25,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>25,25,000</b>	<b>0</b>	<b>0</b>	<b>-25,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MUKHYA MANTRI SADAK YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	2,62,388	16,35,699	-2,98,64,301	94.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>3,15,00,000</b>	<b>2,62,388</b>	<b>16,35,699</b>	<b>-2,98,64,301</b>	<b>94.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>3,15,00,000</b>	<b>2,62,388</b>	<b>16,35,699</b>	<b>-2,98,64,301</b>	<b>94.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>501,08,00,000</b>	<b>0</b>	<b>0</b>	<b>501,08,00,000</b>	<b>125,27,00,000</b>	<b>25,13,44,694</b>	<b>37,92,07,260</b>	<b>-87,34,92,740</b>	<b>69.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>501,08,00,000</b>	<b>0</b>	<b>0</b>	<b>501,08,00,000</b>	<b>125,27,00,000</b>	<b>25,13,44,694</b>	<b>37,92,07,260</b>	<b>-87,34,92,740</b>	<b>69.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>501,08,00,000</b>	<b>0</b>	<b>0</b>	<b>501,08,00,000</b>	<b>125,27,00,000</b>	<b>25,13,44,694</b>	<b>37,92,07,260</b>	<b>-87,34,92,740</b>	<b>69.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 TRANSPORT NAGAR										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 TRAINING INSTITUTE										
Not Applicable										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Capital									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
SM 01 SCCP									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INV. IN HRTC									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	0	-4,40,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>4,40,75,000</b>	<b>0</b>	<b>-4,40,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>4,40,75,000</b>	<b>0</b>	<b>-4,40,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIOINAL / BLOCK LEVEL									
Not Applicable									
	Voted:	4,42,00,000	0	0	4,42,00,000	1,10,50,000	0	-1,10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,42,00,000</b>	<b>0</b>	<b>0</b>	<b>4,42,00,000</b>	<b>1,10,50,000</b>	<b>0</b>	<b>-1,10,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,42,00,000</b>	<b>0</b>	<b>0</b>	<b>4,42,00,000</b>	<b>1,10,50,000</b>	<b>0</b>	<b>-1,10,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,05,00,000</b>	<b>0</b>	<b>0</b>	<b>22,05,00,000</b>	<b>5,51,25,000</b>	<b>0</b>	<b>-5,51,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,05,00,000</b>	<b>0</b>	<b>0</b>	<b>22,05,00,000</b>	<b>5,51,25,000</b>	<b>0</b>	<b>-5,51,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>28,84,00,000</b>	<b>0</b>	<b>0</b>	<b>28,84,00,000</b>	<b>7,21,00,000</b>	<b>0</b>	<b>-7,21,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 JATTING INLAND WATER TRANSPORT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,00,000</b>	<b>0</b>	<b>0</b>	<b>26,00,000</b>	<b>6,50,000</b>	<b>0</b>	<b>-6,50,000</b>	<b>100.00</b>







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FOR THE MONTH OF : 06/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6225	LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	<b>Sub Total(Mjr): Voted:</b>	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 6801	LOANS FOR POWER PROJECTS									
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02	LOANS TO H.P. POWER CORPORATION									
Not Applicable										
	Voted:	19,65,00,000	0	0	19,65,00,000	4,91,25,000	0	0	-4,91,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,65,00,000	0	0	19,65,00,000	4,91,25,000	0	0	-4,91,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,65,00,000	0	0	19,65,00,000	4,91,25,000	0	0	-4,91,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03	LOAN TO HP T AND D CORPORATION									
Not Applicable										
	Voted:	57,86,00,000	0	0	57,86,00,000	14,46,50,000	0	0	-14,46,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	57,86,00,000	0	0	57,86,00,000	14,46,50,000	0	0	-14,46,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,86,00,000	0	0	57,86,00,000	14,46,50,000	0	0	-14,46,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	77,51,00,000	0	0	77,51,00,000	19,37,75,000	0	0	-19,37,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	77,51,00,000	0	0	77,51,00,000	19,37,75,000	0	0	-19,37,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	1600,59,99,000	0	0	1600,59,99,000	400,14,99,750	153,02,23,381	283,56,66,700	-116,58,33,050	29.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Grant):</b>	<b>Voted:</b>	3626,06,94,000	0	0	3626,06,94,000	906,51,73,500	214,62,98,848	477,05,93,292	-429,45,80,208	47.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Report Total:</b>	<b>Voted:</b>	43054,18,83,000	0	0	43054,18,83,000	10763,54,70,750	3045,23,47,553	7259,97,92,807	-3503,56,77,943	32.55
	<b>Charged:</b>	10430,58,88,000	0	0	10430,58,88,000	2607,64,72,000	305,35,68,338	777,83,68,888	-1829,81,03,112	70.17