

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	21,25,000	0	0	-21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	76,25,000	55,00,000	1,08,73,691	32,48,691	42.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	76,25,000	55,00,000	1,08,73,691	32,48,691	42.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	46,21,41,000	0	0	46,21,41,000	11,55,35,250	3,81,94,506	12,33,35,059	77,99,809	6.75
	Charged:	1,22,51,000	0	0	1,22,51,000	30,62,750	11,10,381	37,29,987	6,67,237	21.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
Sub Total(Sub):	Charged:	58,000	0	0	58,000	14,500	0	-14,500	100.00	
	Voted:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Charged:	58,000	0	0	58,000	14,500	0	-14,500	100.00	
	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,000	0	0	58,000	14,500	0	-14,500	100.00	
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	60000	0	0	60,000	15,000	0	-15,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	60,000	0	0	60,000	15,000	0	-15,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	60,000	0	0	60,000	15,000	0	-15,000	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	60,000	0	0	60,000	15,000	0	-15,000	100.00	
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000	0	0	10,00,000	2,50,000	95,644	3,26,834	76,834	30.73
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	2,50,000	95,644	3,26,834	76,834	30.73
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	2,50,000	95,644	3,26,834	76,834	30.73
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	2,50,000	95,644	3,26,834	76,834	30.73
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1200000	0	0	12,00,000	3,00,000	90,317	1,82,753	-1,17,247	39.08
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	3,00,000	90,317	1,82,753	-1,17,247	39.08
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	3,00,000	90,317	1,82,753	-1,17,247	39.08
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	3,00,000	90,317	1,82,753	-1,17,247	39.08
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	500	0	0	-500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	500	0	0	-500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	500	0	0	-500	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	500	0	0	-500	100.00
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	100000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
SB 02 GARDENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	20,50,000	0	0	20,50,000	5,12,500	1,79,724	5,46,460	33,960	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	12,50,000	11,000	18,72,000	6,22,000	49.76
Charged:	8,72,38,000	0	0	8,72,38,000	2,18,09,500	61,21,313	1,85,60,197	-32,49,303	14.90
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	12,50,000	11,000	18,72,000	6,22,000	49.76
Charged:	8,72,38,000	0	0	8,72,38,000	2,18,09,500	61,21,313	1,85,60,197	-32,49,303	14.90
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,32,51,000	0	0	11,32,51,000	2,83,12,750	72,59,563	3,60,87,394	77,74,644	27.46
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,32,51,000	0	0	11,32,51,000	2,83,12,750	72,59,563	3,60,87,394	77,74,644	27.46
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,32,51,000	0	0	11,32,51,000	2,83,12,750	72,59,563	3,60,87,394	77,74,644	27.46
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,32,51,000	0	0	11,32,51,000	2,83,12,750	72,59,563	3,60,87,394	77,74,644	27.46
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	84,79,100	1,44,43,300	44,43,300	44.43
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	84,79,100	1,44,43,300	44,43,300	44.43
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	84,79,100	1,44,43,300	44,43,300	44.43
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	2,25,000	4,00,000	9,00,000	6,75,000	300.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	2,25,000	4,00,000	9,00,000	6,75,000	300.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	2,25,000	4,00,000	9,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,09,00,000	0	0	4,09,00,000	1,02,25,000	88,79,100	1,53,43,300	50.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,41,51,000	0	0	15,41,51,000	3,85,37,750	1,61,38,663	5,14,30,694	33.46
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	7,73,000	0	0	7,73,000	1,93,250	0	-1,93,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,73,000	0	0	7,73,000	1,93,250	0	-1,93,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,73,000	0	0	7,73,000	1,93,250	0	-1,93,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,73,000	0	0	7,73,000	1,93,250	0	-1,93,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
Not Applicable									
	Voted:	75,32,000	0	0	75,32,000	18,83,000	3,75,844	8,68,028	53.90
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,32,000	0	0	75,32,000	18,83,000	3,75,844	8,68,028	53.90
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,32,000	0	0	75,32,000	18,83,000	3,75,844	8,68,028	53.90
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	2,32,250	0	3,39,900	1,07,650	46.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	2,32,250	0	3,39,900	1,07,650	46.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	2,32,250	0	3,39,900	1,07,650	46.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,61,000	0	0	84,61,000	21,15,250	3,75,844	12,07,928	-9,07,322	42.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	92,34,000	0	0	92,34,000	23,08,500	3,75,844	12,07,928	-11,00,572	47.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,34,000	0	0	92,34,000	23,08,500	3,75,844	12,07,928	-11,00,572	47.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	16,83,85,000	0	0	16,83,85,000	4,20,96,250	1,65,25,507	5,45,10,622	1,24,14,372	29.49
	Charged:	8,72,38,000	0	0	8,72,38,000	2,18,09,500	61,21,313	1,85,60,197	-32,49,303	14.90
Sub Total(Grant):	Voted:	16,83,85,000	0	0	16,83,85,000	4,20,96,250	1,65,25,507	5,45,10,622	1,24,14,372	29.49
	Charged:	8,72,38,000	0	0	8,72,38,000	2,18,09,500	61,21,313	1,85,60,197	-32,49,303	14.90

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	552673000	0	0	55,26,73,000	13,81,68,250	4,00,31,429	12,69,32,707	-1,12,35,543	8.13
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,26,73,000	0	0	55,26,73,000	13,81,68,250	4,00,31,429	12,69,32,707	-1,12,35,543	8.13
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,26,73,000	0	0	55,26,73,000	13,81,68,250	4,00,31,429	12,69,32,707	-1,12,35,543	8.13
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	1,01,91,715	1,01,91,715	1,01,91,465	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	1,01,91,715	1,01,91,715	1,01,91,465	4076586.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	1,01,91,715	1,01,91,715	1,01,91,465	4076586.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	1,01,91,715	1,01,91,715	1,01,91,465	4076586.00
	Charged:	55,26,73,000	0	0	55,26,73,000	13,81,68,250	4,00,31,429	12,69,32,707	-1,12,35,543	8.13
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	149,03,07,000	0	0	149,03,07,000	37,25,76,750	10,43,89,993	31,28,45,521	-5,97,31,229	16.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	149,03,07,000	0	0	149,03,07,000	37,25,76,750	10,43,89,993	31,28,45,521	-5,97,31,229	16.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	149,03,07,000	0	0	149,03,07,000	37,25,76,750	10,43,89,993	31,28,45,521	-5,97,31,229	16.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)									
Not Applicable									
	Voted:	0	0	0	0	0	1,26,33,881	1,26,33,881	1,26,33,881
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	20,37,980	20,37,980	20,37,980
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	6,49,677	6,49,677	6,49,677
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,53,21,538	1,53,21,538	1,53,21,538
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	1,53,21,538	1,53,21,538	1,53,21,538
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	149,03,08,000	0	0	149,03,08,000	37,25,77,000	11,97,11,531	32,81,67,059	-4,44,09,941
	Charged:	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	22,50,000	15,38,668	49,81,452	27,31,452
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	22,50,000	15,38,668	49,81,452	27,31,452
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	22,50,000	15,38,668	49,81,452	27,31,452
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	22,50,000	15,38,668	49,81,452	27,31,452
	Charged:	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS									
SB 01 ADVOCATE GENERAL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	38,000	0	0	-38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	38,000	0	0	-38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	38,000	0	0	-38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	38,000	4,02,000	4,02,000	3,64,000	957.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	38,000	4,02,000	4,02,000	3,64,000	957.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	38,000	4,02,000	4,02,000	3,64,000	957.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,26,78,000	0	0	1,26,78,000	31,69,500	26,48,685	33,23,651	1,54,151	4.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,26,78,000	0	0	1,26,78,000	31,69,500	26,48,685	33,23,651	1,54,151	4.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,26,78,000	0	0	1,26,78,000	31,69,500	26,48,685	33,23,651	1,54,151	4.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	11,90,00,000	0	0	11,90,00,000	2,97,50,000	37,15,073	5,19,20,443	2,21,70,443	74.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	11,90,00,000	0	0	11,90,00,000	2,97,50,000	37,15,073	5,19,20,443	2,21,70,443	74.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	11,90,00,000	0	0	11,90,00,000	2,97,50,000	37,15,073	5,19,20,443	2,21,70,443	74.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	11,90,00,000	0	0	11,90,00,000	2,97,50,000	37,15,073	5,19,20,443	2,21,70,443	74.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	213,18,06,000	0	0	213,18,06,000	53,29,51,500	17,90,60,472	51,47,44,685	-1,82,06,815	3.42
Charged:	58,09,56,000	0	0	58,09,56,000	14,52,39,000	4,20,17,094	13,27,87,917	-1,24,51,083	8.57

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	6,21,23,000	0	0	6,21,23,000	1,55,30,750	47,90,091	1,46,76,760	-8,53,990	5.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,50,20,000	0	0	10,50,20,000	2,62,55,000	78,13,775	2,27,09,290	-35,45,710	13.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,20,000	0	0	10,50,20,000	2,62,55,000	78,13,775	2,27,09,290	-35,45,710	13.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,20,000	0	0	10,50,20,000	2,62,55,000	78,13,775	2,27,09,290	-35,45,710	13.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	7,06,97,000	0	0	7,06,97,000	1,76,74,250	55,10,328	1,64,62,904	-12,11,346	6.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,06,97,000	0	0	7,06,97,000	1,76,74,250	55,10,328	1,64,62,904	-12,11,346	6.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,06,97,000	0	0	7,06,97,000	1,76,74,250	55,10,328	1,64,62,904	-12,11,346	6.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	98,97,85,000	0	0	98,97,85,000	24,74,46,250	7,07,45,224	24,03,85,401	-70,60,849	2.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,02,06,000	0	0	2,02,06,000	50,51,500	15,81,657	42,74,300	-7,77,200	15.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,06,000	0	0	2,02,06,000	50,51,500	15,81,657	42,74,300	-7,77,200	15.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,06,000	0	0	2,02,06,000	50,51,500	15,81,657	42,74,300	-7,77,200	15.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,02,06,000	0	0	2,02,06,000	50,51,500	15,81,657	42,74,300	-7,77,200	15.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	100,99,91,000	0	0	100,99,91,000	25,24,97,750	7,23,26,881	24,46,59,701	-78,38,049	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	32,01,098	-30,48,902	48.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PAYMENT OF PENSION OF EX-SERVICEMEN WHO ABOVE 65										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	62,38,649	-1,07,61,351	63.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	62,38,649	-1,07,61,351	63.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	62,38,649	-1,07,61,351	63.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,55,00,000	0	0	9,55,00,000	2,38,75,000	0	94,39,747	-1,44,35,253	60.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	0	7,000	1,750	0	9,065	7,315	418.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	1,750	0	9,065	7,315	418.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	1,750	0	9,065	7,315	418.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	60,00,000	1,32,50,000	95,00,000	253.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	60,00,000	1,32,50,000	95,00,000	253.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	60,00,000	1,32,50,000	95,00,000	253.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,00,000	20,000	20,000	-80,000	80.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,00,000	20,000	20,000	-80,000	80.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,00,000	20,000	20,000	-80,000	80.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
Not Applicable										
	Voted:	72,60,000	0	0	72,60,000	18,15,000	6,85,201	16,81,201	-1,33,799	7.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,60,000	0	0	72,60,000	18,15,000	6,85,201	16,81,201	-1,33,799	7.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,60,000	0	0	72,60,000	18,15,000	6,85,201	16,81,201	-1,33,799	7.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,29,02,000	0	0	14,29,02,000	3,57,25,500	1,08,44,580	2,62,94,911	-94,30,589	26.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,29,02,000	0	0	14,29,02,000	3,57,25,500	1,08,44,580	2,62,94,911	-94,30,589	26.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,29,02,000	0	0	14,29,02,000	3,57,25,500	1,08,44,580	2,62,94,911	-94,30,589	26.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	4,39,91,000	0	0	4,39,91,000	1,09,97,750	37,59,387	1,15,27,729	5,29,979	4.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,91,000	0	0	4,39,91,000	1,09,97,750	37,59,387	1,15,27,729	5,29,979	4.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,91,000	0	0	4,39,91,000	1,09,97,750	37,59,387	1,15,27,729	5,29,979	4.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
Not Applicable										
	Voted:	1,38,41,000	0	0	1,38,41,000	34,60,250	12,47,746	37,92,863	3,32,613	9.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,41,000	0	0	1,38,41,000	34,60,250	12,47,746	37,92,863	3,32,613	9.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,41,000	0	0	1,38,41,000	34,60,250	12,47,746	37,92,863	3,32,613	9.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF EDUCATION										
Not Applicable										
	Voted:	3,95,68,000	0	0	3,95,68,000	98,92,000	35,38,904	1,08,17,811	9,25,811	9.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,68,000	0	0	3,95,68,000	98,92,000	35,38,904	1,08,17,811	9,25,811	9.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,95,68,000	0	0	3,95,68,000	98,92,000	35,38,904	1,08,17,811	9,25,811	9.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
Not Applicable										
	Voted:	1,83,97,000	0	0	1,83,97,000	45,99,250	15,87,132	47,99,813	2,00,563	4.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,83,97,000	0	0	1,83,97,000	45,99,250	15,87,132	47,99,813	2,00,563	4.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,83,97,000	0	0	1,83,97,000	45,99,250	15,87,132	47,99,813	2,00,563	4.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DEPARTMENT OF HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	98,74,000	0	0	98,74,000	24,68,500	9,46,143	28,39,533	3,71,033	15.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,74,000	0	0	98,74,000	24,68,500	9,46,143	28,39,533	3,71,033	15.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,74,000	0	0	98,74,000	24,68,500	9,46,143	28,39,533	3,71,033	15.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FOOD & SUPPLIES										
Not Applicable										
	Voted:	1,58,77,000	0	0	1,58,77,000	39,69,250	12,80,189	38,32,418	-1,36,832	3.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,58,77,000	0	0	1,58,77,000	39,69,250	12,80,189	38,32,418	-1,36,832	3.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,77,000	0	0	1,58,77,000	39,69,250	12,80,189	38,32,418	-1,36,832	3.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE										
Not Applicable										
	Voted:	92,03,000	0	0	92,03,000	23,00,750	6,27,736	19,92,742	-3,08,008	13.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,03,000	0	0	92,03,000	23,00,750	6,27,736	19,92,742	-3,08,008	13.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,03,000	0	0	92,03,000	23,00,750	6,27,736	19,92,742	-3,08,008	13.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,07,51,000	0	0	15,07,51,000	3,76,87,750	1,29,87,237	3,96,02,909	19,15,159	5.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,07,51,000	0	0	15,07,51,000	3,76,87,750	1,29,87,237	3,96,02,909	19,15,159	5.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	0	0	0	0	0	12,19,000	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	12,19,000	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	12,19,000	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	12,19,000	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	9,23,00,000	0	0	9,23,00,000	2,30,75,000	22,63,879	50,40,000	-1,80,35,000	78.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	246,76,50,000	0	0	246,76,50,000	61,69,12,500	17,49,89,289	53,93,02,659	-7,76,09,841	12.58
	Charged:	15,08,62,000	0	0	15,08,62,000	3,77,15,500	69,47,006	2,64,04,883	-1,13,10,617	29.99

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,82,27,000	0	0	7,82,27,000	1,95,56,750	60,63,080	1,83,96,983	-11,59,767	5.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,82,27,000	0	0	7,82,27,000	1,95,56,750	60,63,080	1,83,96,983	-11,59,767	5.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,82,27,000	0	0	7,82,27,000	1,95,56,750	60,63,080	1,83,96,983	-11,59,767	5.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	20,62,01,000	0	0	20,62,01,000	5,15,50,250	1,77,25,191	5,34,46,812	18,96,562	3.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,62,01,000	0	0	20,62,01,000	5,15,50,250	1,77,25,191	5,34,46,812	18,96,562	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,62,01,000	0	0	20,62,01,000	5,15,50,250	1,77,25,191	5,34,46,812	18,96,562	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	19,06,46,000	0	0	19,06,46,000	4,76,61,500	1,81,25,739	5,27,55,029	50,93,529	10.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,06,46,000	0	0	19,06,46,000	4,76,61,500	1,81,25,739	5,27,55,029	50,93,529	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,06,46,000	0	0	19,06,46,000	4,76,61,500	1,81,25,739	5,27,55,029	50,93,529	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,50,74,000	0	0	47,50,74,000	11,87,68,500	4,19,14,010	12,45,98,824	58,30,324	4.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2029 LAND REVENUE									
Sub Total(Mjr): Voted:	196,19,78,000	0	0	196,19,78,000	49,04,94,500	18,30,13,129	53,80,17,179	4,75,22,679	9.69
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 102 EXPENSES ON SALE OF STAMPS									
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS									
Not Applicable									
Voted:	18,50,000	0	0	18,50,000	4,62,500	1,20,813	3,82,156	-80,344	17.37
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	18,50,000	0	0	18,50,000	4,62,500	1,20,813	3,82,156	-80,344	17.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	18,50,000	0	0	18,50,000	4,62,500	1,20,813	3,82,156	-80,344	17.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	18,50,000	0	0	18,50,000	4,62,500	1,20,813	3,82,156	-80,344	17.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	18,50,000	0	0	18,50,000	4,62,500	1,20,813	3,82,156	-80,344	17.37
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL									
MI 101 COST OF STAMPS									
SB 01 CENTRAL STORE NASIK									
Not Applicable									
Voted:	2,56,89,000	0	0	2,56,89,000	64,22,250	0	34,02,153	-30,20,097	47.03
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,56,89,000	0	0	2,56,89,000	64,22,250	0	34,02,153	-30,20,097	47.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,56,89,000	0	0	2,56,89,000	64,22,250	0	34,02,153	-30,20,097	47.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,56,89,000	0	0	2,56,89,000	64,22,250	0	34,02,153	-30,20,097	47.03
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS									
SB 01 SALE THROUGH STAMP VENDORS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	16,61,820	45,53,967	14,03,967	44.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	16,61,820	45,53,967	14,03,967	44.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	16,61,820	45,53,967	14,03,967	44.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	3,87,500	1,04,970	2,01,310	-1,86,190	48.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,50,000	0	0	15,50,000	3,87,500	1,04,970	2,01,310	-1,86,190	48.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,50,000	0	0	15,50,000	3,87,500	1,04,970	2,01,310	-1,86,190	48.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	1,87,500	13,720	1,16,200	-71,300	38.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	1,87,500	13,720	1,16,200	-71,300	38.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	1,87,500	13,720	1,16,200	-71,300	38.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,49,00,000	0	0	1,49,00,000	37,25,000	17,80,510	48,71,477	11,46,477	30.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,05,89,000	0	0	4,05,89,000	1,01,47,250	17,80,510	82,73,630	-18,73,620	18.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	30,17,000	0	0	30,17,000	7,54,250	4,69,548	12,42,223	4,87,973	64.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,17,000	0	0	30,17,000	7,54,250	4,69,548	12,42,223	4,87,973	64.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,17,000	0	0	30,17,000	7,54,250	4,69,548	12,42,223	4,87,973	64.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,17,000	0	0	30,17,000	7,54,250	4,69,548	12,42,223	4,87,973	64.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,17,000	0	0	30,17,000	7,54,250	4,69,548	12,42,223	4,87,973	64.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,54,56,000	0	0	4,54,56,000	1,13,64,000	23,70,871	98,98,009	-14,65,991	12.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	170,46,50,000	0	0	170,46,50,000	42,61,62,500	14,58,64,025	43,13,79,469	52,16,969	1.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	170,46,50,000	0	0	170,46,50,000	42,61,62,500	14,58,64,025	43,13,79,469	52,16,969	1.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	170,46,50,000	0	0	170,46,50,000	42,61,62,500	14,58,64,025	43,13,79,469	52,16,969	1.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	81,20,000	0	0	81,20,000	20,30,000	5,23,952	19,10,601	-1,19,399	5.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,05,15,000	0	0	25,05,15,000	6,26,28,750	1,92,36,755	5,87,76,463	-38,52,287	6.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	195,88,09,000	0	0	195,88,09,000	48,97,02,250	16,52,89,331	49,05,15,427	8,13,177	0.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	Voted:	1,84,61,000	0	0	1,84,61,000	46,15,250	41,58,135	1,33,23,099	87,07,849	188.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,84,61,000	0	0	1,84,61,000	46,15,250	41,58,135	1,33,23,099	87,07,849	188.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,84,61,000	0	0	1,84,61,000	46,15,250	41,58,135	1,33,23,099	87,07,849	188.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,84,61,000	0	0	1,84,61,000	46,15,250	41,58,135	1,33,23,099	87,07,849	188.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,84,61,000	0	0	1,84,61,000	46,15,250	41,58,135	1,33,23,099	87,07,849	188.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	14,26,700	14,26,700	-6,10,73,300	97.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	14,26,700	14,26,700	-6,10,73,300	97.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	331,20,00,000	0	0	331,20,00,000	82,80,00,000	29,85,05,747	29,85,05,747	-52,94,94,253	63.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 STATE DISASTER RESPONSE FUND										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	476,00,00,000	0	0	476,00,00,000	119,00,00,000	40,90,83,000	40,90,83,000	-78,09,17,000	65.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	476,00,00,000	0	0	476,00,00,000	119,00,00,000	40,90,83,000	40,90,83,000	-78,09,17,000	65.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	476,00,00,000	0	0	476,00,00,000	119,00,00,000	40,90,83,000	40,90,83,000	-78,09,17,000	65.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL CALAMITY CONTIGENCY FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	476,00,01,000	0	0	476,00,01,000	119,00,00,250	40,90,83,000	40,90,83,000	-78,09,17,250	65.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	476,00,01,000	0	0	476,00,01,000	119,00,00,250	40,90,83,000	40,90,83,000	-78,09,17,250	65.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	95,20,00,000	0	0	95,20,00,000	23,80,00,000	0	0	-23,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,20,00,000	0	0	95,20,00,000	23,80,00,000	0	0	-23,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,20,00,000	0	0	95,20,00,000	23,80,00,000	0	0	-23,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPACITY BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	47,60,00,000	0	0	47,60,00,000	11,90,00,000	0	0	-11,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,60,00,000	0	0	47,60,00,000	11,90,00,000	0	0	-11,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,60,00,000	0	0	47,60,00,000	11,90,00,000	0	0	-11,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	142,80,00,000	0	0	142,80,00,000	35,70,00,000	0	0	-35,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	142,80,01,000	0	0	142,80,01,000	35,70,00,250	0	0	-35,70,00,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	952,00,02,000	0	0	952,00,02,000	238,00,00,500	70,75,88,747	70,75,88,747	-167,24,11,753	70.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 04 AGRICULTURE CENSUS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	15,00,000	6,12,183	15,88,495	88,495	5.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	15,00,000	6,12,183	15,88,495	88,495	5.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	15,00,000	6,12,183	15,88,495	88,495	5.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Voted:		60,00,000	0	0	60,00,000	15,00,000	6,12,183	15,88,495	88,495	5.90

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Sub Total(Min):									
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	60,00,000	0	0	60,00,000	15,00,000	6,12,183	15,88,495	88,495
	Charged:	0	0	0	0	0	0	0	0.00
MH 2506 LAND REFORMS									
MI 102 CONSOLIDATION OF HOLDINGS									
SB 01 HEADQUARTERS ESTABLISHMENT									
Not Applicable									
	Voted:	1,94,97,000	0	0	1,94,97,000	48,74,250	9,83,681	31,02,248	-17,72,002
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,94,97,000	0	0	1,94,97,000	48,74,250	9,83,681	31,02,248	-17,72,002
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,94,97,000	0	0	1,94,97,000	48,74,250	9,83,681	31,02,248	-17,72,002
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS									
Not Applicable									
	Voted:	1,73,76,000	0	0	1,73,76,000	43,44,000	7,41,008	21,28,776	-22,15,224
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,73,76,000	0	0	1,73,76,000	43,44,000	7,41,008	21,28,776	-22,15,224
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,73,76,000	0	0	1,73,76,000	43,44,000	7,41,008	21,28,776	-22,15,224
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	3,68,73,000	0	0	3,68,73,000	92,18,250	17,24,689	52,31,024	-39,87,226
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	3,68,73,000	0	0	3,68,73,000	92,18,250	17,24,689	52,31,024	-39,87,226
	Charged:	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION									
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	3,11,558	9,33,888	-3,16,112	25.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	3,11,558	9,33,888	-3,16,112	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	3,11,558	9,33,888	-3,16,112	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	12,50,000	3,11,558	9,33,888	-3,16,112	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	12,50,000	3,11,558	9,33,888	-3,16,112	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	12,50,000	3,11,558	9,33,888	-3,16,112	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										
Not Applicable										
	Voted:	56,14,000	0	0	56,14,000	14,03,500	6,57,995	16,05,434	2,01,934	14.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,14,000	0	0	56,14,000	14,03,500	6,57,995	16,05,434	2,01,934	14.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,14,000	0	0	56,14,000	14,03,500	6,57,995	16,05,434	2,01,934	14.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,14,000	0	0	56,14,000	14,03,500	6,57,995	16,05,434	2,01,934	14.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	56,14,000	0	0	56,14,000	14,03,500	6,57,995	16,05,434	2,01,934	14.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	56,14,000	0	0	56,14,000	14,03,500	6,57,995	16,05,434	2,01,934	14.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1360,46,56,000	0	0	1360,46,56,000	340,11,64,000	106,94,08,262	177,37,31,962	-162,74,32,038	47.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	11,00,63,000	0	0	11,00,63,000	2,75,15,750	5,89,20,334	7,88,65,362	5,13,49,612	186.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,85,48,000	0	0	2,85,48,000	71,37,000	27,91,796	75,69,589	4,32,589	6.06
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,85,48,000	0	0	2,85,48,000	71,37,000	27,91,796	75,69,589	4,32,589	6.06
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,85,48,000	0	0	2,85,48,000	71,37,000	27,91,796	75,69,589	4,32,589	6.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	10,30,07,000	0	0	10,30,07,000	2,57,51,750	0	0	-2,57,51,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	10,30,07,000	0	0	10,30,07,000	2,57,51,750	0	0	-2,57,51,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	10,30,07,000	0	0	10,30,07,000	2,57,51,750	0	0	-2,57,51,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,25,21,000	0	0	7,25,21,000	1,81,30,250	0	0	-1,81,30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,25,21,000	0	0	7,25,21,000	1,81,30,250	0	0	-1,81,30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,25,21,000	0	0	7,25,21,000	1,81,30,250	0	0	-1,81,30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	20,40,76,000	0	0	20,40,76,000	5,10,19,000	27,91,796	75,69,589	-4,34,49,411	85.16
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	20,40,76,000	0	0	20,40,76,000	5,10,19,000	27,91,796	75,69,589	-4,34,49,411	85.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	2,65,83,250	0	0	-2,65,83,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	2,65,83,250	0	0	-2,65,83,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	102,35,90,000	0	0	102,35,90,000	25,58,97,500	11,30,65,802	23,97,92,036	-1,61,05,464	6.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	20,10,88,000	0	0	20,10,88,000	5,02,72,000	1,47,60,087	4,33,84,979	-68,87,021	13.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,10,88,000	0	0	20,10,88,000	5,02,72,000	1,47,60,087	4,33,84,979	-68,87,021	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,10,88,000	0	0	20,10,88,000	5,02,72,000	1,47,60,087	4,33,84,979	-68,87,021	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	15,46,883	2,96,883	23.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	15,46,883	2,96,883	23.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	15,46,883	2,96,883	23.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,60,88,000	0	0	20,60,88,000	5,15,22,000	1,47,60,087	4,49,31,862	-65,90,138	12.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	21,20,03,000	0	0	21,20,03,000	5,30,00,750	1,70,30,459	5,74,49,827	44,49,077	8.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,20,03,000	0	0	21,20,03,000	5,30,00,750	1,70,30,459	5,74,49,827	44,49,077	8.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,20,03,000	0	0	21,20,03,000	5,30,00,750	1,70,30,459	5,74,49,827	44,49,077	8.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,20,03,000	0	0	21,20,03,000	5,30,00,750	1,70,30,459	5,74,49,827	44,49,077	8.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	69,47,08,000	0	0	69,47,08,000	17,36,77,000	6,92,88,884	14,85,86,086	-2,50,90,914	14.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,47,08,000	0	0	69,47,08,000	17,36,77,000	6,92,88,884	14,85,86,086	-2,50,90,914	14.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,47,08,000	0	0	69,47,08,000	17,36,77,000	6,92,88,884	14,85,86,086	-2,50,90,914	14.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	819,74,49,000	0	0	819,74,49,000	204,93,62,250	68,28,98,959	213,49,51,938	8,55,89,688	4.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	5,34,72,000	0	0	5,34,72,000	1,33,68,000	38,66,527	1,32,44,358	-1,23,642	.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,34,72,000	0	0	5,34,72,000	1,33,68,000	38,66,527	1,32,44,358	-1,23,642	0.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,34,72,000	0	0	5,34,72,000	1,33,68,000	38,66,527	1,32,44,358	-1,23,642	0.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,81,95,000	0	0	2,81,95,000	70,48,750	24,87,436	78,93,238	8,44,488	11.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,81,95,000	0	0	2,81,95,000	70,48,750	24,87,436	78,93,238	8,44,488	11.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,81,95,000	0	0	2,81,95,000	70,48,750	24,87,436	78,93,238	8,44,488	11.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,16,67,000	0	0	8,16,67,000	2,04,16,750	63,53,963	2,11,37,596	7,20,846	3.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	28,66,27,000	0	0	28,66,27,000	7,16,56,750	1,99,70,308	7,33,52,205	16,95,455	2.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,66,27,000	0	0	28,66,27,000	7,16,56,750	1,99,70,308	7,33,52,205	16,95,455	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,66,27,000	0	0	28,66,27,000	7,16,56,750	1,99,70,308	7,33,52,205	16,95,455	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,66,27,000	0	0	28,66,27,000	7,16,56,750	1,99,70,308	7,33,52,205	16,95,455	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 MODERNISATION OF POLICE FORCE										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	2,80,00,000	0	0	2,80,00,000	70,00,000	25,00,541	93,44,970	23,44,970	33.50
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	18,75,000	4,02,000	12,05,000	-6,70,000	35.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,55,00,000	0	0	3,55,00,000	88,75,000	29,02,541	1,05,49,970	16,74,970	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,55,00,000	0	0	3,55,00,000	88,75,000	29,02,541	1,05,49,970	16,74,970	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CRIME & CRIMINAL TRACKING NETWORK SYSTEM (CCTNS)										
Not Applicable										
	Voted:	0	0	0	0	0	18,05,400	18,05,400	18,05,400	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	18,05,400	18,05,400	18,05,400	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	18,05,400	18,05,400	18,05,400	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,55,00,000	0	0	3,55,00,000	88,75,000	47,07,941	1,23,55,370	34,80,370	39.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 116 FORENSIC SCIENCE										
SB 01 DIRECTORATE OF FORENSICS SERVICES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2056 JAILS										
Not Applicable										
	Voted:	35,42,71,000	0	0	35,42,71,000	8,85,67,750	3,05,96,953	10,46,79,190	1,61,11,440	18.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,42,71,000	0	0	35,42,71,000	8,85,67,750	3,05,96,953	10,46,79,190	1,61,11,440	18.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,42,71,000	0	0	35,42,71,000	8,85,67,750	3,05,96,953	10,46,79,190	1,61,11,440	18.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
Not Applicable										
	Voted:	2,78,00,000	0	0	2,78,00,000	69,50,000	23,77,163	71,75,993	2,25,993	3.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,00,000	0	0	2,78,00,000	69,50,000	23,77,163	71,75,993	2,25,993	3.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,00,000	0	0	2,78,00,000	69,50,000	23,77,163	71,75,993	2,25,993	3.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,20,71,000	0	0	38,20,71,000	9,55,17,750	3,29,74,116	11,18,55,183	1,63,37,433	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 JAIL MANUFACTURES										
SB 01 JAIL INDUSTRY										
Not Applicable										
	Voted:	1,02,35,000	0	0	1,02,35,000	25,58,750	11,82,462	46,72,031	21,13,281	82.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,35,000	0	0	1,02,35,000	25,58,750	11,82,462	46,72,031	21,13,281	82.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,35,000	0	0	1,02,35,000	25,58,750	11,82,462	46,72,031	21,13,281	82.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,02,35,000	0	0	1,02,35,000	25,58,750	11,82,462	46,72,031	21,13,281	82.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	41,81,75,000	0	0	41,81,75,000	10,45,43,750	3,55,26,790	12,06,26,725	1,60,82,975	15.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	6,76,000	0	0	6,76,000	1,69,000	0	0	-1,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,76,000	0	0	6,76,000	1,69,000	0	0	-1,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,76,000	0	0	6,76,000	1,69,000	0	0	-1,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS										
Not Applicable										
	Voted:	5,06,000	0	0	5,06,000	1,26,500	72,388	72,388	-54,112	42.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,000	0	0	5,06,000	1,26,500	72,388	72,388	-54,112	42.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,06,000	0	0	5,06,000	1,26,500	72,388	72,388	-54,112	42.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,09,39,000	0	0	4,09,39,000	1,02,34,750	39,60,388	51,28,023	-51,06,727	49.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,09,39,000	0	0	4,09,39,000	1,02,34,750	39,60,388	51,28,023	-51,06,727	49.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,09,39,000	0	0	4,09,39,000	1,02,34,750	39,60,388	51,28,023	-51,06,727	49.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 104 VIGILANCE COMMISSION OF STATE / UT										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	35,21,89,000	0	0	35,21,89,000	8,80,47,250	3,01,15,817	9,30,52,029	50,04,779	5.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,21,89,000	0	0	35,21,89,000	8,80,47,250	3,01,15,817	9,30,52,029	50,04,779	5.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,21,89,000	0	0	35,21,89,000	8,80,47,250	3,01,15,817	9,30,52,029	50,04,779	5.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF VIGILANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2062 VIGILANCE										
Not Applicable										
	Voted:	63,58,000	0	0	63,58,000	15,89,500	5,02,074	14,30,687	-1,58,813	9.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,58,000	0	0	63,58,000	15,89,500	5,02,074	14,30,687	-1,58,813	9.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,58,000	0	0	63,58,000	15,89,500	5,02,074	14,30,687	-1,58,813	9.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,85,47,000	0	0	35,85,47,000	8,96,36,750	3,06,17,891	9,44,82,716	48,45,966	5.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	35,85,47,000	0	0	35,85,47,000	8,96,36,750	3,06,17,891	9,44,82,716	48,45,966	5.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 106 CIVIL DEFENCE										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	38,22,000	0	0	38,22,000	9,55,500	2,83,303	6,61,984	-2,93,516	30.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,22,000	0	0	38,22,000	9,55,500	2,83,303	6,61,984	-2,93,516	30.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,22,000	0	0	38,22,000	9,55,500	2,83,303	6,61,984	-2,93,516	30.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	7,47,000	0	0	7,47,000	1,86,750	1,37,752	2,52,668	65,918	35.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,47,000	0	0	7,47,000	1,86,750	1,37,752	2,52,668	65,918	35.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,47,000	0	0	7,47,000	1,86,750	1,37,752	2,52,668	65,918	35.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,69,000	0	0	45,69,000	11,42,250	4,21,055	9,14,652	-2,27,598	19.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	2,26,57,000	0	0	2,26,57,000	56,64,250	14,89,000	17,79,774	-38,84,476	68.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,26,57,000	0	0	2,26,57,000	56,64,250	14,89,000	17,79,774	-38,84,476	68.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	49,000	0	0	-49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	0	2,28,53,000	57,13,250	14,89,000	17,79,774	-39,33,476	68.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 800 OTHER EXPENDITURE										
SB 02 GRANT TO RELIGIOUS INSTITUTIONS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1614,37,53,000	0	0	1614,37,53,000	403,59,38,250	136,72,67,448	424,05,52,688	20,46,14,438	5.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 211 POLICE HOUSING										
SB 03 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	7,04,00,000	0	0	7,04,00,000	1,76,00,000	0	7,02,00,000	5,26,00,000	298.86
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	31,59,00,000	0	0	31,59,00,000	7,89,75,000	10,14,11,000	10,14,11,000	2,24,36,000	28.41
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	78,00,000	0	0	78,00,000	19,50,000	0	78,00,000	58,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,41,00,000	0	0	39,41,00,000	9,85,25,000	10,14,11,000	17,94,11,000	8,08,86,000	82.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,41,00,000	0	0	39,41,00,000	9,85,25,000	10,14,11,000	17,94,11,000	8,08,86,000	82.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	2,71,82,000	0	0	2,71,82,000	67,95,500	0	0	-67,95,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,82,000	0	0	2,71,82,000	67,95,500	0	0	-67,95,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,71,82,000	0	0	2,71,82,000	67,95,500	0	0	-67,95,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	2,47,00,000	0	0	2,47,00,000	61,75,000	2,47,00,000	2,47,00,000	1,85,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	0	2,47,00,000	61,75,000	2,47,00,000	2,47,00,000	1,85,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,47,00,000	0	0	2,47,00,000	61,75,000	2,47,00,000	2,47,00,000	1,85,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,59,82,000	0	0	44,59,82,000	11,14,95,500	12,61,11,000	20,41,11,000	9,26,15,500	83.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	44,59,82,000	0	0	44,59,82,000	11,14,95,500	12,61,11,000	20,41,11,000	9,26,15,500	83.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	24,10,03,000	0	0	24,10,03,000	6,02,50,750	1,25,47,146	3,93,55,276	-2,08,95,474	34.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,10,03,000	0	0	24,10,03,000	6,02,50,750	1,25,47,146	3,93,55,276	-2,08,95,474	34.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,10,03,000	0	0	24,10,03,000	6,02,50,750	1,25,47,146	3,93,55,276	-2,08,95,474	34.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1842,08,40,000	0	0	1842,08,40,000	460,52,10,000	144,07,59,252	442,43,00,097	-18,09,09,903	3.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1842,08,40,000	0	0	1842,08,40,000	460,52,10,000	144,07,59,252	442,43,00,097	-18,09,09,903	3.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1842,08,40,000	0	0	1842,08,40,000	460,52,10,000	144,07,59,252	442,43,00,097	-18,09,09,903	3.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1490,99,38,000	0	0	1490,99,38,000	372,74,84,500	125,58,88,334	383,50,86,166	10,76,01,666	2.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1490,99,38,000	0	0	1490,99,38,000	372,74,84,500	125,58,88,334	383,50,86,166	10,76,01,666	2.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1490,99,38,000	0	0	1490,99,38,000	372,74,84,500	125,58,88,334	383,50,86,166	10,76,01,666	2.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	10,00,000	4,51,049	6,40,498	-3,59,502	35.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	10,00,000	4,51,049	6,40,498	-3,59,502	35.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	10,00,000	4,51,049	6,40,498	-3,59,502	35.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	22,30,00,000	0	0	22,30,00,000	5,57,50,000	0	0	-5,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,30,00,000	0	0	22,30,00,000	5,57,50,000	0	0	-5,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,30,00,000	0	0	22,30,00,000	5,57,50,000	0	0	-5,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 SWASTH BACHPAN										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	0	0	-2,46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	0	0	-2,46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	0	0	-2,46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	23,73,00,000	0	0	23,73,00,000	5,93,25,000	1,75,18,552	5,09,18,398	-84,06,602	14.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,73,00,000	0	0	23,73,00,000	5,93,25,000	1,75,18,552	5,09,18,398	-84,06,602	14.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,73,00,000	0	0	23,73,00,000	5,93,25,000	1,75,18,552	5,09,18,398	-84,06,602	14.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,73,00,000	0	0	23,73,00,000	5,93,25,000	1,75,18,552	5,09,18,398	-84,06,602	14.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION										
SB 01 INSPECTORATE										
Not Applicable										
	Voted:	21,92,71,000	0	0	21,92,71,000	5,48,17,750	1,69,53,381	5,30,06,135	-18,11,615	3.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,92,71,000	0	0	21,92,71,000	5,48,17,750	1,69,53,381	5,30,06,135	-18,11,615	3.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,92,71,000	0	0	21,92,71,000	5,48,17,750	1,69,53,381	5,30,06,135	-18,11,615	3.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,92,71,000	0	0	21,92,71,000	5,48,17,750	1,69,53,381	5,30,06,135	-18,11,615	3.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2606,98,73,000	0	0	2606,98,73,000	651,74,68,250	211,09,50,723	647,11,57,501	-4,63,10,749	.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2606,98,73,000	0	0	2606,98,73,000	651,74,68,250	211,09,50,723	647,11,57,501	-4,63,10,749	0.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2606,98,73,000	0	0	2606,98,73,000	651,74,68,250	211,09,50,723	647,11,57,501	-4,63,10,749	0.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	4,11,25,000	0	10,00,00,000	5,88,75,000	143.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	4,11,25,000	0	10,00,00,000	5,88,75,000	143.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	4,11,25,000	0	10,00,00,000	5,88,75,000	143.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	11,02,50,000	0	0	11,02,50,000	2,75,62,500	1,08,12,065	2,05,89,542	-69,72,958	25.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,50,000	0	0	11,02,50,000	2,75,62,500	1,08,12,065	2,05,89,542	-69,72,958	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,50,000	0	0	11,02,50,000	2,75,62,500	1,08,12,065	2,05,89,542	-69,72,958	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	0	0	-2,46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	0	0	-2,46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	0	0	-2,46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	147,59,00,000	0	0	147,59,00,000	36,89,75,000	0	0	-36,89,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,62,00,000	0	0	13,62,00,000	3,40,50,000	0	0	-3,40,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	161,21,00,000	0	0	161,21,00,000	40,30,25,000	0	0	-40,30,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	161,21,00,000	0	0	161,21,00,000	40,30,25,000	0	0	-40,30,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 UTKRISHT VIDYALAYA YOJNA										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	0	0	-4,93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	0	0	-4,93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	0	0	-4,93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 GRAN IN AID TO SECONARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										
Not Applicable										
	Voted:	42,00,000	0	0	42,00,000	10,50,000	3,15,492	8,07,373	-2,42,627	23.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,00,000	0	0	42,00,000	10,50,000	3,15,492	8,07,373	-2,42,627	23.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,00,000	0	0	42,00,000	10,50,000	3,15,492	8,07,373	-2,42,627	23.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 SPORTS ASSOCIATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 SCOUTS AND GUIDES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 SWARAN JAYANTI DIGITAL INITIATIVES/VIDYARTHI ANUSHIKSHAN YOJANA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2835,87,23,000	0	0	2835,87,23,000	708,96,80,750	212,20,78,280	659,25,54,416	-49,71,26,334	7.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2881,52,96,000	0	0	2881,52,96,000	720,38,24,000	215,65,50,213	669,64,78,949	-50,73,45,051	7.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
Not Applicable										
	Voted:	99,53,79,000	0	0	99,53,79,000	24,88,44,750	0	19,90,75,800	-4,97,68,950	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,53,79,000	0	0	99,53,79,000	24,88,44,750	0	19,90,75,800	-4,97,68,950	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,53,79,000	0	0	99,53,79,000	24,88,44,750	0	19,90,75,800	-4,97,68,950	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	106,11,79,000	0	0	106,11,79,000	26,52,94,750	0	19,90,75,800	-6,62,18,950	24.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	375,29,41,000	0	0	375,29,41,000	93,82,35,250	26,15,81,077	80,92,74,097	-12,89,61,153	13.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	375,29,41,000	0	0	375,29,41,000	93,82,35,250	26,15,81,077	80,92,74,097	-12,89,61,153	13.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	375,29,41,000	0	0	375,29,41,000	93,82,35,250	26,15,81,077	80,92,74,097	-12,89,61,153	13.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,40,19,000	0	0	3,40,19,000	85,04,750	22,05,305	71,23,569	-13,81,181	16.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,19,000	0	0	3,40,19,000	85,04,750	22,05,305	71,23,569	-13,81,181	16.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,40,19,000	0	0	3,40,19,000	85,04,750	22,05,305	71,23,569	-13,81,181	16.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										
	Voted:	12,44,00,000	0	0	12,44,00,000	3,11,00,000	0	0	-3,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,38,00,000	0	0	1,38,00,000	34,50,000	0	0	-34,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,82,00,000	0	0	13,82,00,000	3,45,50,000	0	0	-3,45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,82,00,000	0	0	13,82,00,000	3,45,50,000	0	0	-3,45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE										
Not Applicable										
	Voted:	2,27,83,000	0	0	2,27,83,000	56,95,750	17,87,886	51,35,643	-5,60,107	9.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,83,000	0	0	2,27,83,000	56,95,750	17,87,886	51,35,643	-5,60,107	9.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,83,000	0	0	2,27,83,000	56,95,750	17,87,886	51,35,643	-5,60,107	9.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	5,92,00,000	0	0	5,92,00,000	1,48,00,000	0	0	-1,48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	1,48,00,000	0	0	-1,48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,92,00,000	0	0	5,92,00,000	1,48,00,000	0	0	-1,48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 GRANT IN AID TO GOVERNMENT COLLEGES UNDER PARENT TEACHER ASSOCIATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,28,00,000	0	0	18,28,00,000	4,57,00,000	0	0	-4,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 NCC GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	6,06,42,000	0	0	6,06,42,000	1,51,60,500	47,21,807	1,40,84,252	-10,76,248	7.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,06,42,000	0	0	6,06,42,000	1,51,60,500	47,21,807	1,40,84,252	-10,76,248	7.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,06,42,000	0	0	6,06,42,000	1,51,60,500	47,21,807	1,40,84,252	-10,76,248	7.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NCC ANNUAL CAMP										
Not Applicable										
	Voted:	70,01,000	0	0	70,01,000	17,50,250	35,57,440	35,57,440	18,07,190	103.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,01,000	0	0	70,01,000	17,50,250	35,57,440	35,57,440	18,07,190	103.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,01,000	0	0	70,01,000	17,50,250	35,57,440	35,57,440	18,07,190	103.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
Not Applicable										
	Voted:	1,26,90,000	0	0	1,26,90,000	31,72,500	0	0	-31,72,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,90,000	0	0	1,26,90,000	31,72,500	0	0	-31,72,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,90,000	0	0	1,26,90,000	31,72,500	0	0	-31,72,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,03,33,000	0	0	8,03,33,000	2,00,83,250	82,79,247	1,76,41,692	-24,41,558	12.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,01,24,000	0	0	30,01,24,000	7,50,31,000	1,08,42,994	2,29,25,198	-5,21,05,802	69.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7429,77,73,000	0	0	7429,77,73,000	1857,44,43,250	532,10,85,220	1661,57,10,374	-195,87,32,876	10.55
	Charged:	0	0	0	0	0	4,04,435	4,04,435	4,04,435	100.00
MH 2205 ART AND CULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
Not Applicable										
	Voted:	6,23,59,000	0	0	6,23,59,000	1,55,89,750	40,98,023	1,24,06,765	-31,82,985	20.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,23,59,000	0	0	6,23,59,000	1,55,89,750	40,98,023	1,24,06,765	-31,82,985	20.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,23,59,000	0	0	6,23,59,000	1,55,89,750	40,98,023	1,24,06,765	-31,82,985	20.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,23,59,000	0	0	6,23,59,000	1,55,89,750	40,98,023	1,24,06,765	-31,82,985	20.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,23,59,000	0	0	6,23,59,000	1,55,89,750	40,98,023	1,24,06,765	-31,82,985	20.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7451,77,37,000	0	0	7451,77,37,000	1862,94,34,250	532,61,07,673	1663,05,41,569	-199,88,92,681	10.73
	Charged:	0	0	0	0	0	4,04,435	4,04,435	4,04,435	100.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	2,12,50,000	56,91,000	71,69,000	-1,40,81,000	66.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	2,12,50,000	56,91,000	71,69,000	-1,40,81,000	66.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	2,12,50,000	56,91,000	71,69,000	-1,40,81,000	66.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,50,00,000	0	0	8,50,00,000	2,12,50,000	56,91,000	71,69,000	-1,40,81,000	66.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	5,34,75,000	16,83,85,000	38,65,62,000	33,30,87,000	622.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,39,00,000	0	0	21,39,00,000	5,34,75,000	16,83,85,000	38,65,62,000	33,30,87,000	622.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,39,00,000	0	0	21,39,00,000	5,34,75,000	16,83,85,000	38,65,62,000	33,30,87,000	622.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,39,00,000	0	0	36,39,00,000	9,09,75,000	16,83,85,000	38,65,62,000	29,55,87,000	324.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	42,49,00,000	0	0	42,49,00,000	10,62,25,000	12,55,30,525	14,89,71,025	4,27,46,025	40.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,49,00,000	0	0	42,49,00,000	10,62,25,000	12,55,30,525	14,89,71,025	4,27,46,025	40.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,49,00,000	0	0	42,49,00,000	10,62,25,000	12,55,30,525	14,89,71,025	4,27,46,025	40.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,49,00,000	0	0	42,49,00,000	10,62,25,000	12,55,30,525	14,89,71,025	4,27,46,025	40.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	87,38,00,000	0	0	87,38,00,000	21,84,50,000	29,96,06,525	54,27,02,025	32,42,52,025	148.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	87,38,00,000	0	0	87,38,00,000	21,84,50,000	29,96,06,525	54,27,02,025	32,42,52,025	148.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 01 GENERAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE									
MI 203 UNIVERSITY AND HIGHER EDUCATION									
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	87,38,01,000	0	0	87,38,01,000	21,84,50,250	29,96,06,525	54,27,02,025	32,42,51,775
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	7539,15,38,000	0	0	7539,15,38,000	1884,78,84,500	562,57,14,198	1717,32,43,594	-167,46,40,906
	Charged:	0	0	0	0	0	4,04,435	4,04,435	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,24,96,000	0	0	1,24,96,000	31,24,000	0	0	-31,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,96,000	0	0	1,24,96,000	31,24,000	0	0	-31,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	43,31,500	0	0	-43,31,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,26,000	0	0	1,73,26,000	43,31,500	0	0	-43,31,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,26,000	0	0	1,73,26,000	43,31,500	0	0	-43,31,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,16,24,000	0	0	25,16,24,000	6,29,06,000	3,45,18,064	4,53,48,057	-1,75,57,943	27.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,16,24,000	0	0	25,16,24,000	6,29,06,000	3,45,18,064	4,53,48,057	-1,75,57,943	27.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,16,24,000	0	0	25,16,24,000	6,29,06,000	3,45,18,064	4,53,48,057	-1,75,57,943	27.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	35,33,000	0	0	35,33,000	8,83,250	3,55,197	9,24,042	40,792	4.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,33,000	0	0	35,33,000	8,83,250	3,55,197	9,24,042	40,792	4.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	Voted:	296,79,53,000	0	0	296,79,53,000	74,19,88,250	22,78,45,310	69,19,35,673	-5,00,52,577	6.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	296,79,53,000	0	0	296,79,53,000	74,19,88,250	22,78,45,310	69,19,35,673	-5,00,52,577	6.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	296,79,53,000	0	0	296,79,53,000	74,19,88,250	22,78,45,310	69,19,35,673	-5,00,52,577	6.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	Voted:	11,00,00,000	0	0	11,00,00,000	2,75,00,000	2,23,383	2,23,383	-2,72,76,617	99.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,00,000	0	0	11,00,00,000	2,75,00,000	2,23,383	2,23,383	-2,72,76,617	99.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,00,000	0	0	11,00,00,000	2,75,00,000	2,23,383	2,23,383	-2,72,76,617	99.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	307,79,53,000	0	0	307,79,53,000	76,94,88,250	22,80,68,693	69,21,59,056	-7,73,29,194	10.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	Voted:	56,41,07,000	0	0	56,41,07,000	14,10,26,750	4,90,19,735	14,70,15,465	59,88,715	4.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,41,07,000	0	0	56,41,07,000	14,10,26,750	4,90,19,735	14,70,15,465	59,88,715	4.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,41,07,000	0	0	56,41,07,000	14,10,26,750	4,90,19,735	14,70,15,465	59,88,715	4.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,41,07,000	0	0	56,41,07,000	14,10,26,750	4,90,19,735	14,70,15,465	59,88,715	4.25
	Charged:	0	0	0	0	0	0	0	0	0.00
		403,74,00,000	0	0	403,74,00,000	100,93,50,000	29,89,24,185	90,49,28,184	-10,44,21,816	10.35

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(SM): Voted:									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
Voted: 5,44,53,000 0 0 5,44,53,000 1,36,13,250 45,29,952 1,26,35,868 -9,77,382 7.18									
Charged: 0 0 0 0 0 0 0 0 0 .00									
Sub Total(P/NP): Voted: 5,44,53,000 0 0 5,44,53,000 1,36,13,250 45,29,952 1,26,35,868 -9,77,382 7.18									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(Sub): Voted: 5,44,53,000 0 0 5,44,53,000 1,36,13,250 45,29,952 1,26,35,868 -9,77,382 7.18									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SB 02 DISTRICT ESTABLISHMENT									
Not Applicable									
Voted: 84,31,18,000 0 0 84,31,18,000 21,07,79,500 6,78,58,722 21,02,40,321 -5,39,179 .26									
Charged: 0 0 0 0 0 0 0 0 0 .00									
Sub Total(P/NP): Voted: 84,31,18,000 0 0 84,31,18,000 21,07,79,500 6,78,58,722 21,02,40,321 -5,39,179 0.26									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(Sub): Voted: 84,31,18,000 0 0 84,31,18,000 21,07,79,500 6,78,58,722 21,02,40,321 -5,39,179 0.26									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(Min): Voted: 89,75,71,000 0 0 89,75,71,000 22,43,92,750 7,23,88,674 22,28,76,189 -15,16,561 0.68									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
Not Applicable									
Voted: 11,33,38,000 0 0 11,33,38,000 2,83,34,500 1,00,76,588 2,99,71,797 16,37,297 5.78									
Charged: 0 0 0 0 0 0 0 0 0 .00									
Sub Total(P/NP): Voted: 11,33,38,000 0 0 11,33,38,000 2,83,34,500 1,00,76,588 2,99,71,797 16,37,297 5.78									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(Sub): Voted: 11,33,38,000 0 0 11,33,38,000 2,83,34,500 1,00,76,588 2,99,71,797 16,37,297 5.78									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SB 03 AYURVEDIC PHARMACY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	16,65,24,000	0	0	16,65,24,000	4,16,31,000	1,49,72,397	4,31,32,282	15,01,282	3.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,89,000	0	0	41,89,000	10,47,250	3,46,940	10,10,254	-36,996	3.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,89,000	0	0	41,89,000	10,47,250	3,46,940	10,10,254	-36,996	3.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,89,000	0	0	41,89,000	10,47,250	3,46,940	10,10,254	-36,996	3.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,25,75,000	0	0	-1,25,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	1,39,75,000	0	0	-1,39,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	1,39,75,000	0	0	-1,39,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,66,13,000	0	0	22,66,13,000	5,66,53,250	1,53,19,337	4,41,42,536	-1,25,10,714	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	222,38,85,000	0	0	222,38,85,000	55,59,71,250	19,19,89,327	54,98,67,985	-61,03,265	1.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	222,38,85,000	0	0	222,38,85,000	55,59,71,250	19,19,89,327	54,98,67,985	-61,03,265	1.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	222,38,85,000	0	0	222,38,85,000	55,59,71,250	19,19,89,327	54,98,67,985	-61,03,265	1.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,60,87,000	0	0	4,60,87,000	1,15,21,750	30,49,726	95,87,092	-19,34,658	16.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,60,87,000	0	0	4,60,87,000	1,15,21,750	30,49,726	95,87,092	-19,34,658	16.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,60,87,000	0	0	4,60,87,000	1,15,21,750	30,49,726	95,87,092	-19,34,658	16.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	23,22,02,000	0	0	23,22,02,000	5,80,50,500	2,22,88,981	6,62,48,937	81,98,437	14.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,22,02,000	0	0	23,22,02,000	5,80,50,500	2,22,88,981	6,62,48,937	81,98,437	14.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,22,02,000	0	0	23,22,02,000	5,80,50,500	2,22,88,981	6,62,48,937	81,98,437	14.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,97,14,000	0	0	1,97,14,000	49,28,500	13,70,741	44,08,224	-5,20,276	10.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,14,000	0	0	1,97,14,000	49,28,500	13,70,741	44,08,224	-5,20,276	10.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,14,000	0	0	1,97,14,000	49,28,500	13,70,741	44,08,224	-5,20,276	10.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	144,85,12,000	0	0	144,85,12,000	36,21,28,000	13,79,34,582	40,47,76,306	4,26,48,306	11.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	144,85,12,000	0	0	144,85,12,000	36,21,28,000	13,79,34,582	40,47,76,306	4,26,48,306	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	144,85,12,000	0	0	144,85,12,000	36,21,28,000	13,79,34,582	40,47,76,306	4,26,48,306	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 GRANT FOR OPENING CANCER CARE CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 INTRA-MURAL RESEARCH FUND										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN										
Not Applicable										
	Voted:	55,20,21,000	0	0	55,20,21,000	13,80,05,250	5,43,00,488	12,49,23,533	-1,30,81,717	9.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,20,21,000	0	0	55,20,21,000	13,80,05,250	5,43,00,488	12,49,23,533	-1,30,81,717	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,20,21,000	0	0	55,20,21,000	13,80,05,250	5,43,00,488	12,49,23,533	-1,30,81,717	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	51,70,66,000	0	0	51,70,66,000	12,92,66,500	5,20,52,949	14,73,61,277	1,80,94,777	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,70,66,000	0	0	51,70,66,000	12,92,66,500	5,20,52,949	14,73,61,277	1,80,94,777	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,70,66,000	0	0	51,70,66,000	12,92,66,500	5,20,52,949	14,73,61,277	1,80,94,777	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	44,76,63,000	0	0	44,76,63,000	11,19,15,750	3,96,16,661	11,90,95,101	71,79,351	6.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,76,63,000	0	0	44,76,63,000	11,19,15,750	3,96,16,661	11,90,95,101	71,79,351	6.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,76,63,000	0	0	44,76,63,000	11,19,15,750	3,96,16,661	11,90,95,101	71,79,351	6.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK										
Not Applicable										
	Voted:	74,71,99,000	0	0	74,71,99,000	18,67,99,750	8,00,11,346	22,27,20,564	3,59,20,814	19.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,71,99,000	0	0	74,71,99,000	18,67,99,750	8,00,11,346	22,27,20,564	3,59,20,814	19.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,71,99,000	0	0	74,71,99,000	18,67,99,750	8,00,11,346	22,27,20,564	3,59,20,814	19.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CAPACITY DEVELOPMENT FOR DEVELOPING TRAUMA CARE FACILITIES IN GOVT. HOSPITALS LOCATED ON N.H.										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	6,72,08,000	0	0	6,72,08,000	1,68,02,000	0	-1,68,02,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,72,08,000	0	0	6,72,08,000	1,68,02,000	0	-1,68,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,72,08,000	0	0	6,72,08,000	1,68,02,000	0	-1,68,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA									
Not Applicable									
	Voted:	25,05,00,000	0	0	25,05,00,000	6,26,25,000	1,57,98,681	4,29,06,984	-1,97,18,016
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,05,00,000	0	0	25,05,00,000	6,26,25,000	1,57,98,681	4,29,06,984	-1,97,18,016
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,05,00,000	0	0	25,05,00,000	6,26,25,000	1,57,98,681	4,29,06,984	-1,97,18,016
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	656,28,57,000	0	0	656,28,57,000	164,07,14,250	59,84,13,482	169,18,96,003	5,11,81,753
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	678,94,70,000	0	0	678,94,70,000	169,73,67,500	61,37,32,819	173,60,38,539	3,86,71,039
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEALTH SAFETY AND REGULATION									
Not Applicable									
	Voted:	1,81,28,000	0	0	1,81,28,000	45,32,000	56,32,299	80,66,576	35,34,576
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,28,000	0	0	1,81,28,000	45,32,000	56,32,299	80,66,576	35,34,576
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,28,000	0	0	1,81,28,000	45,32,000	56,32,299	80,66,576	35,34,576
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,97,55,000	0	0	24,97,55,000	6,24,38,750	1,52,62,119	3,76,95,104	-2,47,43,646	39.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PREVENTION OF FOOD ADULTERATION										
SB 01 FOOD ADMINISTRATION										
Not Applicable										
	Voted:	1,35,85,000	0	0	1,35,85,000	33,96,250	13,97,532	24,50,296	-9,45,954	27.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,85,000	0	0	1,35,85,000	33,96,250	13,97,532	24,50,296	-9,45,954	27.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,85,000	0	0	1,35,85,000	33,96,250	13,97,532	24,50,296	-9,45,954	27.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,35,85,000	0	0	1,35,85,000	33,96,250	13,97,532	24,50,296	-9,45,954	27.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
Not Applicable										
	Voted:	2,01,11,000	0	0	2,01,11,000	50,27,750	17,90,484	53,93,986	3,66,236	7.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,11,000	0	0	2,01,11,000	50,27,750	17,90,484	53,93,986	3,66,236	7.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,11,000	0	0	2,01,11,000	50,27,750	17,90,484	53,93,986	3,66,236	7.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,01,11,000	0	0	2,01,11,000	50,27,750	17,90,484	53,93,986	3,66,236	7.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	24,32,030	25,11,440	-7,88,560	23.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	24,32,030	25,11,440	-7,88,560	23.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	24,32,030	25,11,440	-7,88,560	23.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI NIROG YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	0	0	-2,46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	0	0	-2,46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	0	0	-2,46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FREE MEDICINES										
Not Applicable										
	Voted:	10,87,00,000	0	0	10,87,00,000	2,71,75,000	20,54,139	20,54,139	-2,51,20,861	92.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,87,00,000	0	0	10,87,00,000	2,71,75,000	20,54,139	20,54,139	-2,51,20,861	92.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,87,00,000	0	0	10,87,00,000	2,71,75,000	20,54,139	20,54,139	-2,51,20,861	92.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME									
Not Applicable									
	Voted:	55,94,00,000	0	0	55,94,00,000	13,98,50,000	55,94,00,000	41,95,50,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,94,00,000	0	0	55,94,00,000	13,98,50,000	55,94,00,000	41,95,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,94,00,000	0	0	55,94,00,000	13,98,50,000	55,94,00,000	41,95,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA									
Not Applicable									
	Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	30,00,00,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	30,00,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	30,00,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SAMMAN YOJANA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	121,97,01,000	0	0	121,97,01,000	30,49,25,250	56,38,86,169	96,39,65,579	65,90,40,329	216.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	155,04,05,000	0	0	155,04,05,000	38,76,01,250	59,15,72,529	103,02,66,424	64,26,65,174	165.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1988,20,06,000	0	0	1988,20,06,000	497,05,01,500	205,64,15,710	529,48,04,481	32,43,02,981	6.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STATE HEADQUARTERS										
Not Applicable										
	Voted:	9,52,000	0	0	9,52,000	2,38,000	0	98,795	-1,39,205	58.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,52,000	0	0	9,52,000	2,38,000	0	98,795	-1,39,205	58.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,52,000	0	0	9,52,000	2,38,000	0	98,795	-1,39,205	58.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT HEADQUARTERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	2,85,35,000	0	0	2,85,35,000	71,33,750	7,54,649	36,93,014	-34,40,736	48.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,85,35,000	0	0	2,85,35,000	71,33,750	7,54,649	36,93,014	-34,40,736	48.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,85,35,000	0	0	2,85,35,000	71,33,750	7,54,649	36,93,014	-34,40,736	48.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INFRASTRUCTURE MAINTENANCE UNDER NATIONAL HEALTH MISSION										
Not Applicable										
	Voted:	20,68,00,000	0	0	20,68,00,000	5,17,00,000	1,48,82,095	6,62,01,644	1,45,01,644	28.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,68,00,000	0	0	20,68,00,000	5,17,00,000	1,48,82,095	6,62,01,644	1,45,01,644	28.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,68,00,000	0	0	20,68,00,000	5,17,00,000	1,48,82,095	6,62,01,644	1,45,01,644	28.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,62,87,000	0	0	23,62,87,000	5,90,71,750	1,56,36,744	6,99,93,453	1,09,21,703	18.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 01 TRAINING OF ANM/DAIS/LHVS ETC.										
Not Applicable										
	Voted:	1,52,79,000	0	0	1,52,79,000	38,19,750	10,02,808	33,02,378	-5,17,372	13.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,79,000	0	0	1,52,79,000	38,19,750	10,02,808	33,02,378	-5,17,372	13.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,79,000	0	0	1,52,79,000	38,19,750	10,02,808	33,02,378	-5,17,372	13.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,52,79,000	0	0	1,52,79,000	38,19,750	10,02,808	33,02,378	-5,17,372	13.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	94,73,57,000	0	0	94,73,57,000	23,68,39,250	7,23,77,655	19,93,23,019	-3,75,16,231	15.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,73,57,000	0	0	94,73,57,000	23,68,39,250	7,23,77,655	19,93,23,019	-3,75,16,231	15.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,73,57,000	0	0	94,73,57,000	23,68,39,250	7,23,77,655	19,93,23,019	-3,75,16,231	15.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,73,57,000	0	0	94,73,57,000	23,68,39,250	7,23,77,655	19,93,23,019	-3,75,16,231	15.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	Voted:	10,09,17,000	0	0	10,09,17,000	2,52,29,250	73,85,788	2,51,44,394	-84,856	.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,09,17,000	0	0	10,09,17,000	2,52,29,250	73,85,788	2,51,44,394	-84,856	0.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,09,17,000	0	0	10,09,17,000	2,52,29,250	73,85,788	2,51,44,394	-84,856	0.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,09,17,000	0	0	10,09,17,000	2,52,29,250	73,85,788	2,51,44,394	-84,856	0.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										
	Voted:	3,62,00,000	0	0	3,62,00,000	90,50,000	0	0	-90,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,00,000	0	0	3,62,00,000	90,50,000	0	0	-90,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,62,00,000	0	0	3,62,00,000	90,50,000	0	0	-90,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
Not Applicable									
	0	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted: 2,00,000	0	0	2,00,000	50,000	152,94,77,000	152,94,77,000	152,94,27,000	3058854.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 350,02,00,000	0	0	350,02,00,000	87,50,50,000	152,94,77,000	175,54,77,000	88,04,27,000	100.61
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 480,00,40,000	0	0	480,00,40,000	120,00,10,000	162,58,79,995	205,32,40,244	85,32,30,244	71.10
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	10,68,000	0	0	10,68,000	2,67,000	0	-2,67,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,68,000	0	0	10,68,000	2,67,000	0	0	-2,67,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 10,68,000	0	0	10,68,000	2,67,000	0	0	-2,67,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS									
Not Applicable									
	Voted:	52,50,000	0	0	52,50,000	13,12,500	0	-13,12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 52,50,000	0	0	52,50,000	13,12,500	0	0	-13,12,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 52,50,000	0	0	52,50,000	13,12,500	0	0	-13,12,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 63,18,000	0	0	63,18,000	15,79,500	0	0	-15,79,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 63,18,000	0	0	63,18,000	15,79,500	0	0	-15,79,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 63,18,000	0	0	63,18,000	15,79,500	0	0	-15,79,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	15,79,000	0	0	15,79,000	3,94,750	0	82,937	-3,11,813	78.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,000	0	0	15,79,000	3,94,750	0	82,937	-3,11,813	78.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,000	0	0	15,79,000	3,94,750	0	82,937	-3,11,813	78.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,79,000	0	0	15,79,000	3,94,750	0	82,937	-3,11,813	78.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,79,000	0	0	15,79,000	3,94,750	0	82,937	-3,11,813	78.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,79,000	0	0	15,79,000	3,94,750	0	82,937	-3,11,813	78.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2494,15,67,000	0	0	2494,15,67,000	623,53,91,750	371,68,13,769	739,34,75,719	115,80,83,969	18.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
Not Applicable										
	Voted:	11,74,93,000	0	0	11,74,93,000	2,93,73,250	8,70,06,000	18,74,63,000	15,80,89,750	538.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,74,93,000	0	0	11,74,93,000	2,93,73,250	8,70,06,000	18,74,63,000	15,80,89,750	538.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,74,93,000	0	0	11,74,93,000	2,93,73,250	8,70,06,000	18,74,63,000	15,80,89,750	538.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	2,84,00,000	0	0	2,84,00,000	71,00,000	0	0	-71,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,84,00,000	0	0	2,84,00,000	71,00,000	0	0	-71,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,85,00,000	0	0	11,85,00,000	2,96,25,000	4,20,100	11,49,069	-2,84,75,931	96.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,87,00,000	0	0	11,87,00,000	2,96,75,000	4,20,100	11,49,069	-2,85,25,931	96.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,87,00,000	0	0	11,87,00,000	2,96,75,000	4,20,100	11,49,069	-2,85,25,931	96.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	9,25,000	0	0	-9,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,00,000	0	0	37,00,000	9,25,000	0	0	-9,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,00,000	0	0	37,00,000	9,25,000	0	0	-9,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,85,00,000	0	0	11,85,00,000	2,96,25,000	9,27,74,880	9,95,36,414	6,99,11,414	235.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,87,00,000	0	0	11,87,00,000	2,96,75,000	9,27,74,880	9,95,36,414	6,98,61,414	235.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,87,00,000	0	0	11,87,00,000	2,96,75,000	9,27,74,880	9,95,36,414	6,98,61,414	235.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,58,00,000	0	0	6,58,00,000	1,64,50,000	0	19,90,149	-1,44,59,851	87.90
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	1,65,00,000	0	19,90,149	-1,45,09,851	87.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,60,00,000	0	0	6,60,00,000	1,65,00,000	0	19,90,149	-1,45,09,851	87.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR										
Not Applicable										
	Voted:	2,63,00,000	0	0	2,63,00,000	65,75,000	0	3,01,504	-62,73,496	95.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	65,75,000	0	3,01,504	-62,73,496	95.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	65,75,000	0	3,01,504	-62,73,496	95.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,58,00,000	0	0	6,58,00,000	1,64,50,000	0	23,20,416	-1,41,29,584	85.89
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	1,65,00,000	0	23,20,416	-1,41,79,584	85.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,60,00,000	0	0	6,60,00,000	1,65,00,000	0	23,20,416	-1,41,79,584	85.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	0	1,46,35,458	1,09,35,458	295.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	0	1,46,35,458	1,09,35,458	295.55

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
		Voted: 18,27,52,000	0	0	18,27,52,000	4,56,88,000	1,17,18,556	3,67,81,625	-89,06,375	19.49
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 18,27,52,000	0	0	18,27,52,000	4,56,88,000	1,17,18,556	3,67,81,625	-89,06,375	19.49
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 18,27,52,000	0	0	18,27,52,000	4,56,88,000	1,17,18,556	3,67,81,625	-89,06,375	19.49
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
Not Applicable										
		Voted: 5,39,71,000	0	0	5,39,71,000	1,34,92,750	51,44,361	1,59,26,887	24,34,137	18.04
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,39,71,000	0	0	5,39,71,000	1,34,92,750	51,44,361	1,59,26,887	24,34,137	18.04
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,39,71,000	0	0	5,39,71,000	1,34,92,750	51,44,361	1,59,26,887	24,34,137	18.04
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
Not Applicable										
		Voted: 1,98,49,000	0	0	1,98,49,000	49,62,250	15,82,437	46,29,672	-3,32,578	6.70
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,98,49,000	0	0	1,98,49,000	49,62,250	15,82,437	46,29,672	-3,32,578	6.70
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,98,49,000	0	0	1,98,49,000	49,62,250	15,82,437	46,29,672	-3,32,578	6.70
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 25,65,72,000	0	0	25,65,72,000	6,41,43,000	1,84,45,354	5,73,38,184	-68,04,816	10.61
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	39,37,500	17,23,026	21,34,265	-18,03,235	45.80
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,57,50,000	0	0	1,57,50,000	39,37,500	17,23,026	21,34,265	-18,03,235	45.80
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,57,50,000	0	0	1,57,50,000	39,37,500	17,23,026	21,34,265	-18,03,235	45.80
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	2,62,500	7,36,046	11,00,949	8,38,449	319.41
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,50,000	0	0	10,50,000	2,62,500	7,36,046	11,00,949	8,38,449	319.41
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,50,000	0	0	10,50,000	2,62,500	7,36,046	11,00,949	8,38,449	319.41
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,68,00,000	0	0	1,68,00,000	42,00,000	24,59,072	32,35,214	-9,64,786	22.97
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	12,19,250	1,10,737	4,50,863	-7,68,387	63.02
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	48,77,000	0	0	48,77,000	12,19,250	1,10,737	4,50,863	-7,68,387	63.02
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	48,77,000	0	0	48,77,000	12,19,250	1,10,737	4,50,863	-7,68,387	63.02
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	48,77,000	0	0	48,77,000	12,19,250	1,10,737	4,50,863	-7,68,387	63.02
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	141,73,75,000	0	0	141,73,75,000	35,43,43,750	10,66,59,868	32,58,76,299	-2,84,67,451	8.03
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	141,73,75,000	0	0	141,73,75,000	35,43,43,750	10,66,59,868	32,58,76,299	-2,84,67,451	8.03
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	141,73,75,000	0	0	141,73,75,000	35,43,43,750	10,66,59,868	32,58,76,299	-2,84,67,451	8.03
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS											
Not Applicable											
		Voted:	35,77,75,000	0	0	35,77,75,000	8,94,43,750	2,35,67,890	5,58,06,034	-3,36,37,716	37.61
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	35,77,75,000	0	0	35,77,75,000	8,94,43,750	2,35,67,890	5,58,06,034	-3,36,37,716	37.61
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	35,77,75,000	0	0	35,77,75,000	8,94,43,750	2,35,67,890	5,58,06,034	-3,36,37,716	37.61
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT											
Not Applicable											
		Voted:	110,25,77,000	0	0	110,25,77,000	27,56,44,250	7,09,69,551	21,74,14,875	-5,82,29,375	21.12
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	110,25,77,000	0	0	110,25,77,000	27,56,44,250	7,09,69,551	21,74,14,875	-5,82,29,375	21.12
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	110,25,77,000	0	0	110,25,77,000	27,56,44,250	7,09,69,551	21,74,14,875	-5,82,29,375	21.12
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	110,25,77,000	0	0	110,25,77,000	27,56,44,250	1,19,97,266	2,38,71,508	-25,17,72,742	91.34
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	110,25,77,000	0	0	110,25,77,000	27,56,44,250	1,19,97,266	2,38,71,508	-25,17,72,742	91.34
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	110,25,77,000	0	0	110,25,77,000	27,56,44,250	1,19,97,266	2,38,71,508	-25,17,72,742	91.34
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	398,03,05,000	0	0	398,03,05,000	99,50,76,250	21,31,94,575	62,29,68,716	-37,21,07,534	37.39
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES											
SB 01 LEASE CHARGES											
Not Applicable											
		Voted:	15,97,000	0	0	15,97,000	3,99,250	0	0	-3,99,250	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	15,97,000	0	0	15,97,000	3,99,250	0	0	-3,99,250	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	15,97,000	0	0	15,97,000	3,99,250	0	0	-3,99,250	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	15,97,000	0	0	15,97,000	3,99,250	0	0	-3,99,250	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE											
SB 01 STOCK											
Not Applicable											
		Voted:	118,80,00,000	0	0	118,80,00,000	29,70,00,000	4,44,28,475	17,30,56,258	-12,39,43,742	41.73
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	118,80,00,000	0	0	118,80,00,000	29,70,00,000	4,44,28,475	17,30,56,258	-12,39,43,742	41.73
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	118,80,00,000	0	0	118,80,00,000	29,70,00,000	4,44,28,475	17,30,56,258	-12,39,43,742	41.73
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	4,000	0	0	4,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	696,73,84,000	0	0	696,73,84,000	174,18,46,000	12,93,76,014	24,03,58,104	*****	86.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	696,73,84,000	0	0	696,73,84,000	174,18,46,000	12,93,76,014	24,03,58,104	-150,14,87,896	86.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	696,73,84,000	0	0	696,73,84,000	174,18,46,000	12,93,76,014	24,03,58,104	-150,14,87,896	86.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	696,73,84,000	0	0	696,73,84,000	174,18,46,000	47,81,82,942	143,75,98,387	-30,42,47,613	17.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	696,73,84,000	0	0	696,73,84,000	174,18,46,000	47,81,82,942	143,75,98,387	-30,42,47,613	17.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	696,73,84,000	0	0	696,73,84,000	174,18,46,000	47,81,82,942	143,75,98,387	-30,42,47,613	17.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	3,000	0	0	3,000	750	23,23,727	38,88,126	38,87,376	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	750	23,23,727	38,88,126	38,87,376	518316.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	750	23,23,727	38,88,126	38,87,376	518316.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	1,48,93,500	8,45,255	15,06,426	-1,33,87,074	89.89
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,95,74,000	0	0	5,95,74,000	1,48,93,500	8,45,255	15,06,426	-1,33,87,074	89.89
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,95,74,000	0	0	5,95,74,000	1,48,93,500	8,45,255	15,06,426	-1,33,87,074	89.89
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	4,11,33,250	39,52,327	77,53,247	-3,33,80,003	81.15
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	16,45,33,000	0	0	16,45,33,000	4,11,33,250	39,52,327	77,53,247	-3,33,80,003	81.15
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	16,45,33,000	0	0	16,45,33,000	4,11,33,250	39,52,327	77,53,247	-3,33,80,003	81.15
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	11,22,30,500	17,59,38,872	22,58,06,577	11,35,76,077	101.20
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	44,89,22,000	0	0	44,89,22,000	11,22,30,500	17,59,38,872	22,58,06,577	11,35,76,077	101.20
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	44,89,22,000	0	0	44,89,22,000	11,22,30,500	17,59,38,872	22,58,06,577	11,35,76,077	101.20
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	77,50,750	0	39,968	-77,10,782	99.48
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,10,03,000	0	0	3,10,03,000	77,50,750	0	39,968	-77,10,782	99.48
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,10,03,000	0	0	3,10,03,000	77,50,750	0	39,968	-77,10,782	99.48
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	25,37,34,000	0	0	25,37,34,000	6,34,33,500	4,33,37,734	13,52,02,130	7,17,68,630	113.14
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	25,37,34,000	0	0	25,37,34,000	6,34,33,500	4,33,37,734	13,52,02,130	7,17,68,630	113.14
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	25,37,34,000	0	0	25,37,34,000	6,34,33,500	4,33,37,734	13,52,02,130	7,17,68,630	113.14
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	9,75,89,000	0	0	9,75,89,000	2,43,97,250	1,66,589	1,66,589	-2,42,30,661	99.32
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	9,75,89,000	0	0	9,75,89,000	2,43,97,250	1,66,589	1,66,589	-2,42,30,661	99.32
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	9,75,89,000	0	0	9,75,89,000	2,43,97,250	1,66,589	1,66,589	-2,42,30,661	99.32
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION											
Not Applicable											
		Voted:	175,92,66,000	0	0	175,92,66,000	43,98,16,500	14,28,66,302	43,32,01,113	-66,15,387	1.50
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	175,92,66,000	0	0	175,92,66,000	43,98,16,500	14,28,66,302	43,32,01,113	-66,15,387	1.50
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	175,92,66,000	0	0	175,92,66,000	43,98,16,500	14,28,66,302	43,32,01,113	-66,15,387	1.50
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	299,99,32,000	0	0	299,99,32,000	74,99,83,000	2,70,24,933	7,11,08,174	-67,88,74,826	90.52
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	299,99,32,000	0	0	299,99,32,000	74,99,83,000	2,70,24,933	7,11,08,174	-67,88,74,826	90.52
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	299,99,32,000	0	0	299,99,32,000	74,99,83,000	2,70,24,933	7,11,08,174	-67,88,74,826	90.52
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	89,75,96,000	0	0	89,75,96,000	22,43,99,000	6,21,92,881	18,77,00,538	-3,66,98,462	16.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,75,96,000	0	0	89,75,96,000	22,43,99,000	6,21,92,881	18,77,00,538	-3,66,98,462	16.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,75,96,000	0	0	89,75,96,000	22,43,99,000	6,21,92,881	18,77,00,538	-3,66,98,462	16.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	87,10,66,000	0	0	87,10,66,000	21,77,66,500	5,77,27,764	17,42,27,176	-4,35,39,324	19.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,10,66,000	0	0	87,10,66,000	21,77,66,500	5,77,27,764	17,42,27,176	-4,35,39,324	19.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,10,66,000	0	0	87,10,66,000	21,77,66,500	5,77,27,764	17,42,27,176	-4,35,39,324	19.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	123,12,70,000	0	0	123,12,70,000	30,78,17,500	8,77,42,485	26,67,66,102	-4,10,51,398	13.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,12,70,000	0	0	123,12,70,000	30,78,17,500	8,77,42,485	26,67,66,102	-4,10,51,398	13.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,12,70,000	0	0	123,12,70,000	30,78,17,500	8,77,42,485	26,67,66,102	-4,10,51,398	13.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	2,81,01,000	0	0	2,81,01,000	70,25,250	0	76,252	-69,48,998	98.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,81,01,000	0	0	2,81,01,000	70,25,250	0	76,252	-69,48,998	98.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,81,01,000	0	0	2,81,01,000	70,25,250	0	76,252	-69,48,998	98.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 3054 ROADS AND BRIDGES									
Not Applicable									
	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	12,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	12,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	12,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV									
Not Applicable									
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2664,17,01,000	0	0	2664,17,01,000	666,04,25,250	203,42,38,659	-158,11,17,627	23.74
	Charged:	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS									
SB 05 RURAL ROADS									
Not Applicable									
	Voted:	2,10,00,000	0	0	2,10,00,000	52,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	52,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	52,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 OUTPUT PERFORMANCE BASED MAINTAINCE CONTRACT									
Not Applicable									
	Voted:	27,18,87,000	0	0	27,18,87,000	6,79,71,750	1,46,67,759	-5,33,03,991	78.42
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,18,87,000	0	0	27,18,87,000	6,79,71,750	1,46,67,759	-5,33,03,991	78.42

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0	0.00
		Voted: 27,18,87,000	0	0	27,18,87,000	6,79,71,750	1,46,67,759	1,46,67,759	-5,33,03,991	78.42
Sub Total(Min):		Charged: 0	0	0	0	0	0	0	0	0.00
		Voted: 29,28,87,000	0	0	29,28,87,000	7,32,21,750	1,46,67,759	1,46,67,759	-5,85,53,991	79.97
Sub Total(SM):		Charged: 0	0	0	0	0	0	0	0	0.00
		Voted: 2693,45,88,000	0	0	2693,45,88,000	673,36,47,000	204,89,06,418	509,39,75,382	-163,96,71,618	24.35
		Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										
Not Applicable										
		Voted: 56,19,73,000	0	0	56,19,73,000	14,04,93,250	4,12,23,755	12,39,98,696	-1,64,94,554	11.74
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 56,19,73,000	0	0	56,19,73,000	14,04,93,250	4,12,23,755	12,39,98,696	-1,64,94,554	11.74
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 56,19,73,000	0	0	56,19,73,000	14,04,93,250	4,12,23,755	12,39,98,696	-1,64,94,554	11.74
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT										
Not Applicable										
		Voted: 5,60,30,000	0	0	5,60,30,000	1,40,07,500	45,10,865	1,37,63,362	-2,44,138	1.74
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,60,30,000	0	0	5,60,30,000	1,40,07,500	45,10,865	1,37,63,362	-2,44,138	1.74
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,60,30,000	0	0	5,60,30,000	1,40,07,500	45,10,865	1,37,63,362	-2,44,138	1.74
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 61,80,03,000	0	0	61,80,03,000	15,45,00,750	4,57,34,620	13,77,62,058	-1,67,38,692	10.83
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH AND DEVELOPMENT										
SB 01 PREPARATION OF DETAILED PROJECT REPORTS THROUGH OUTSOURCING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
Not Applicable										
		Voted: 8,48,00,000	0	0	8,48,00,000	2,12,00,000	19,79,564	33,65,769	-1,78,34,231	84.12
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 8,48,00,000	0	0	8,48,00,000	2,12,00,000	19,79,564	33,65,769	-1,78,34,231	84.12
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 8,48,00,000	0	0	8,48,00,000	2,12,00,000	19,79,564	33,65,769	-1,78,34,231	84.12
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 8,48,00,000	0	0	8,48,00,000	2,12,00,000	19,79,564	33,65,769	-1,78,34,231	84.12
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted: 8,48,00,000	0	0	8,48,00,000	2,12,00,000	19,79,564	33,65,769	-1,78,34,231	84.12
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted: 8,48,00,000	0	0	8,48,00,000	2,12,00,000	19,79,564	33,65,769	-1,78,34,231	84.12
		Charged: 0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
		Voted: 40,86,00,000	0	0	40,86,00,000	10,21,50,000	3,55,17,787	4,39,30,566	-5,82,19,434	56.99
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 40,86,00,000	0	0	40,86,00,000	10,21,50,000	3,55,17,787	4,39,30,566	-5,82,19,434	56.99
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 40,86,00,000	0	0	40,86,00,000	10,21,50,000	3,55,17,787	4,39,30,566	-5,82,19,434	56.99
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 40,86,00,000	0	0	40,86,00,000	10,21,50,000	3,55,17,787	4,39,30,566	-5,82,19,434	56.99
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 10 IMPROVEMENT OF BLACK SPOTS										
Not Applicable										
	Voted:	29,42,00,000	0	0	29,42,00,000	7,35,50,000	1,07,40,716	2,62,16,164	-4,73,33,836	64.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,42,00,000	0	0	29,42,00,000	7,35,50,000	1,07,40,716	2,62,16,164	-4,73,33,836	64.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,42,00,000	0	0	29,42,00,000	7,35,50,000	1,07,40,716	2,62,16,164	-4,73,33,836	64.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	26,32,00,000	0	0	26,32,00,000	6,58,00,000	3,63,70,565	5,43,55,714	-1,14,44,286	17.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,32,00,000	0	0	26,32,00,000	6,58,00,000	3,63,70,565	5,43,55,714	-1,14,44,286	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,32,00,000	0	0	26,32,00,000	6,58,00,000	3,63,70,565	5,43,55,714	-1,14,44,286	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	71,14,000	33,64,000	89.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	71,14,000	33,64,000	89.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	71,14,000	33,64,000	89.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	31,00,000	0	0	-31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,00,000	0	0	1,24,00,000	31,00,000	0	0	-31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,00,000	0	0	1,24,00,000	31,00,000	0	0	-31,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
		Charged:	0	0	0	0	0	0	0.00
SB 18		CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS							
Not Applicable									
		Voted:	2,00,00,000	0	2,00,00,000	50,00,000	0	-50,00,000	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,00,000	0	2,00,00,000	50,00,000	0	-50,00,000	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,00,000	0	2,00,00,000	50,00,000	0	-50,00,000	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 19		CONSTRUCTION OF ROADS UNDER NABARD							
Not Applicable									
		Voted:	373,80,00,000	0	373,80,00,000	93,45,00,000	17,65,87,593	-55,05,56,247	58.91
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	373,80,00,000	0	373,80,00,000	93,45,00,000	17,65,87,593	-55,05,56,247	58.91
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	373,80,00,000	0	373,80,00,000	93,45,00,000	17,65,87,593	-55,05,56,247	58.91
		Charged:	0	0	0	0	0	0	0.00
SB 20		CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND							
Not Applicable									
		Voted:	72,39,00,000	0	72,39,00,000	18,09,75,000	6,84,70,542	-2,88,35,497	15.93
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	72,39,00,000	0	72,39,00,000	18,09,75,000	6,84,70,542	-2,88,35,497	15.93
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	72,39,00,000	0	72,39,00,000	18,09,75,000	6,84,70,542	-2,88,35,497	15.93
		Charged:	0	0	0	0	0	0	0.00
SB 21		WORLD BANK STATE ROADS							
Not Applicable									
		Voted:	82,00,00,000	0	82,00,00,000	20,50,00,000	0	-20,50,00,000	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	82,00,00,000	0	82,00,00,000	20,50,00,000	0	-20,50,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 06/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0	0.00
		Voted: 82,00,00,000	0	0	82,00,00,000	20,50,00,000	0	0	-20,50,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
		Voted: 2,63,00,000	0	0	2,63,00,000	65,75,000	0	0	-65,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,63,00,000	0	0	2,63,00,000	65,75,000	0	0	-65,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 2,63,00,000	0	0	2,63,00,000	65,75,000	0	0	-65,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 1218,96,00,000	0	0	1218,96,00,000	304,74,00,000	53,90,99,922	104,32,43,828	-200,41,56,172	65.77
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
		Voted: 0	0	0	0	0	-2,95,293	0	0	.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 0	0	0	0	0	-2,95,293	0	0	0.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 0	0	0	0	0	-2,95,293	0	0	0.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 0	0	0	0	0	-2,95,293	0	0	0.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted: 1259,82,00,000	0	0	1259,82,00,000	314,95,50,000	57,43,22,416	108,71,74,394	-206,23,75,606	65.48
		Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 03 ROAD SIDE FACILITY/PLANTATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,87,87,000	0	0	12,87,87,000	3,21,96,750	91,88,373	2,80,20,174	-41,76,576	12.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,87,87,000	0	0	12,87,87,000	3,21,96,750	91,88,373	2,80,20,174	-41,76,576	12.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,87,87,000	0	0	12,87,87,000	3,21,96,750	91,88,373	2,80,20,174	-41,76,576	12.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT AND FIELD STAFF										
Not Applicable										
	Voted:	19,81,71,000	0	0	19,81,71,000	4,95,42,750	1,61,43,620	4,90,84,619	-4,58,131	.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,81,71,000	0	0	19,81,71,000	4,95,42,750	1,61,43,620	4,90,84,619	-4,58,131	0.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,81,71,000	0	0	19,81,71,000	4,95,42,750	1,61,43,620	4,90,84,619	-4,58,131	0.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,69,58,000	0	0	32,69,58,000	8,17,39,500	2,53,31,993	7,71,04,793	-46,34,707	5.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD GRAIN CROPS										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	16,41,00,000	0	0	16,41,00,000	4,10,25,000	0	0	-4,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,82,00,000	0	0	1,82,00,000	45,50,000	0	0	-45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,23,00,000	0	0	18,23,00,000	4,55,75,000	0	0	-4,55,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,23,00,000	0	0	18,23,00,000	4,55,75,000	0	0	-4,55,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL FOOD SECURITY MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	5,33,00,000	0	0	5,33,00,000	1,33,25,000	0	-1,33,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	59,00,000	0	0	59,00,000	14,75,000	0	-14,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	1,48,00,000	0	-1,48,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,92,00,000	0	0	5,92,00,000	1,48,00,000	0	-1,48,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	24,15,00,000	0	0	24,15,00,000	6,03,75,000	0	-6,03,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 103 SEEDS										
SB 01 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	11,31,26,000	0	0	11,31,26,000	2,82,81,500	90,11,639	3,90,96,596	1,08,15,096	38.24
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	11,31,26,000	0	0	11,31,26,000	2,82,81,500	90,11,639	3,90,96,596	1,08,15,096	38.24
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	11,31,26,000	0	0	11,31,26,000	2,82,81,500	90,11,639	3,90,96,596	1,08,15,096	38.24
	Charged:	0	0	0	0	0	0	0	0.00	
SB 11 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	8,26,00,000	0	0	8,26,00,000	2,06,50,000	0	-2,06,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	58,00,000	0	0	58,00,000	14,50,000	0	-14,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	8,84,00,000	0	0	8,84,00,000	2,21,00,000	0	-2,21,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	8,84,00,000	0	0	8,84,00,000	2,21,00,000	0	-2,21,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	20,15,26,000	0	0	20,15,26,000	5,03,81,500	90,11,639	3,90,96,596	-1,12,84,904	22.40
	Charged:	0	0	0	0	0	0	0	0.00	
MI 105 MANURES AND FERTILIZERS										
SB 04 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	33,56,00,000	0	0	33,56,00,000	8,39,00,000	0	0	-8,39,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,56,00,000	0	0	33,56,00,000	8,39,00,000	0	0	-8,39,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 15 PARAMPARAGAT KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	9,42,00,000	0	0	9,42,00,000	2,35,50,000	0	0	-2,35,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,07,00,000	0	0	10,07,00,000	2,51,75,000	0	0	-2,51,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,07,00,000	0	0	10,07,00,000	2,51,75,000	0	0	-2,51,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	3,39,283	3,39,283	-1,46,60,717	97.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	3,39,283	3,39,283	-1,46,60,717	97.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	3,39,283	3,39,283	-1,46,60,717	97.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,07,00,000	0	0	16,07,00,000	4,01,75,000	3,39,283	3,39,283	-3,98,35,717	99.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	27,75,12,000	0	0	27,75,12,000	6,93,78,000	1,93,38,511	6,00,84,946	-92,93,054	13.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,75,12,000	0	0	27,75,12,000	6,93,78,000	1,93,38,511	6,00,84,946	-92,93,054	13.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,75,12,000	0	0	27,75,12,000	6,93,78,000	1,93,38,511	6,00,84,946	-92,93,054	13.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 NATIONAL MISSION ON EXTENSION & TECHNOLOGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	14,74,00,000	0	0	14,74,00,000	3,68,50,000	0	0	-3,68,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	41,00,000	0	0	-41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,38,00,000	0	0	16,38,00,000	4,09,50,000	0	0	-4,09,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,38,00,000	0	0	16,38,00,000	4,09,50,000	0	0	-4,09,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	4,67,00,000	0	0	4,67,00,000	1,16,75,000	0	0	-1,16,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	30,00,000	22,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,97,00,000	0	0	4,97,00,000	1,24,25,000	0	30,00,000	-94,25,000	75.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,97,00,000	0	0	4,97,00,000	1,24,25,000	0	30,00,000	-94,25,000	75.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Not Applicable										
	Voted:	18,35,00,000	0	0	18,35,00,000	4,58,75,000	0	0	-4,58,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,00,000	0	0	19,35,00,000	4,83,75,000	0	0	-4,83,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,00,000	0	0	19,35,00,000	4,83,75,000	0	0	-4,83,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,45,98,000	0	0	1,45,98,000	36,49,500	9,58,378	31,71,322	-4,78,178	13.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,98,000	0	0	1,45,98,000	36,49,500	9,58,378	31,71,322	-4,78,178	13.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,98,000	0	0	1,45,98,000	36,49,500	9,58,378	31,71,322	-4,78,178	13.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION(L,D,S,WORK& IRRIGATION)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	17,29,343	18,92,052	-18,57,948	49.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	17,29,343	18,92,052	-18,57,948	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	17,29,343	18,92,052	-18,57,948	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 JAL SE KRISHI KO BAL YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	78,91,872	78,91,872	-1,67,83,128	68.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	78,91,872	78,91,872	-1,67,83,128	68.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	78,91,872	78,91,872	-1,67,83,128	68.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	4,11,25,000	25,17,808	25,17,808	-3,86,07,192	93.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	4,11,25,000	25,17,808	25,17,808	-3,86,07,192	93.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	4,11,25,000	25,17,808	25,17,808	-3,86,07,192	93.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 SAUR SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2407 PLANTATIONS										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	97,37,000	0	0	97,37,000	24,34,250	9,52,453	20,20,414	-4,13,836	17.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(SM):	Voted:	97,37,000	0	0	97,37,000	24,34,250	9,52,453	20,20,414	-4,13,836	17.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Mjr):	Voted:	97,37,000	0	0	97,37,000	24,34,250	9,52,453	20,20,414	-4,13,836	17.00
	Charged:	0	0	0	0	0	0	0	0	
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH										
Not Applicable										
	Voted:	63,16,71,000	0	0	63,16,71,000	15,79,17,750	0	15,79,17,000	-750	.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP):	Voted:	63,16,71,000	0	0	63,16,71,000	15,79,17,750	0	15,79,17,000	-750	0.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	63,16,71,000	0	0	63,16,71,000	15,79,17,750	0	15,79,17,000	-750	0.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	63,16,71,000	0	0	63,16,71,000	15,79,17,750	0	15,79,17,000	-750	0.00
	Charged:	0	0	0	0	0	0	0	0	
MI 277 EDUCATION										
SB 01 G.I.A. TO H.P.AGRICULTURAL UNIVERSITY FOR EDUCATION										
Not Applicable										
	Voted:	20,44,35,000	0	0	20,44,35,000	5,11,08,750	0	5,11,08,000	-750	.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP):	Voted:	20,44,35,000	0	0	20,44,35,000	5,11,08,750	0	5,11,08,000	-750	0.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	20,44,35,000	0	0	20,44,35,000	5,11,08,750	0	5,11,08,000	-750	0.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	20,44,35,000	0	0	20,44,35,000	5,11,08,750	0	5,11,08,000	-750	0.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(SM):	Voted:	83,61,06,000	0	0	83,61,06,000	20,90,26,500	0	20,90,25,000	-1,500	0.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Mjr):	Voted:	83,61,06,000	0	0	83,61,06,000	20,90,26,500	0	20,90,25,000	-1,500	0.00
	Charged:	0	0	0	0	0	0	0	0	
MH 2435										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2810 NEW AND RENEWABLE ENERGY										
MI 103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS										
SB 01 INSTALLATION OF GOBAR GAS										
Not Applicable										
	Voted:	6,01,30,000	0	0	6,01,30,000	1,50,32,500	41,78,402	1,33,15,417	-17,17,083	11.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,01,30,000	0	0	6,01,30,000	1,50,32,500	41,78,402	1,33,15,417	-17,17,083	11.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,01,30,000	0	0	6,01,30,000	1,50,32,500	41,78,402	1,33,15,417	-17,17,083	11.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,01,30,000	0	0	6,01,30,000	1,50,32,500	41,78,402	1,33,15,417	-17,17,083	11.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,01,30,000	0	0	6,01,30,000	1,50,32,500	41,78,402	1,33,15,417	-17,17,083	11.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	410,09,45,000	0	0	410,09,45,000	102,52,36,250	35,04,67,814	81,97,76,981	-20,54,59,269	20.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	0	0	-4,93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Not Applicable										
	Voted:	11,85,00,000	0	0	11,85,00,000	2,96,25,000	0	0	-2,96,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,49,00,000	0	0	3,49,00,000	87,25,000	0	0	-87,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,84,00,000	0	0	17,84,00,000	4,46,00,000	0	0	-4,46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,84,00,000	0	0	17,84,00,000	4,46,00,000	0	0	-4,46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 HORTICULTURE DEVELOPMENT PROJECT										
Not Applicable										
	Voted:	68,97,00,000	0	0	68,97,00,000	17,24,25,000	0	68,97,00,000	51,72,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,97,00,000	0	0	68,97,00,000	17,24,25,000	0	68,97,00,000	51,72,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,97,00,000	0	0	68,97,00,000	17,24,25,000	0	68,97,00,000	51,72,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	5,94,00,000	0	0	5,94,00,000	1,48,50,000	0	0	-1,48,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,60,00,000	0	0	9,60,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,60,00,000	0	0	9,60,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	8,40,00,000	0	0	8,40,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,40,00,000	0	0	8,40,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,40,00,000	0	0	8,40,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN										
Not Applicable										
	Voted:	3,75,00,000	0	0	3,75,00,000	93,75,000	0	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,75,00,000	0	0	3,75,00,000	93,75,000	0	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,75,00,000	0	0	3,75,00,000	93,75,000	0	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	300,07,21,000	0	0	300,07,21,000	75,01,80,250	28,86,95,935	134,63,71,665	59,61,91,415	79.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	300,07,21,000	0	0	300,07,21,000	75,01,80,250	28,86,95,935	134,63,71,665	59,61,91,415	79.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	76,01,07,000	0	0	76,01,07,000	19,00,26,750	0	19,00,26,500	-250	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,01,07,000	0	0	76,01,07,000	19,00,26,750	0	19,00,26,500	-250	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,01,07,000	0	0	76,01,07,000	19,00,26,750	0	19,00,26,500	-250	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,01,07,000	0	0	76,01,07,000	19,00,26,750	0	19,00,26,500	-250	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	76,01,07,000	0	0	76,01,07,000	19,00,26,750	0	19,00,26,500	-250	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	76,01,07,000	0	0	76,01,07,000	19,00,26,750	0	19,00,26,500	-250	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	376,26,06,000	0	0	376,26,06,000	94,06,51,500	28,95,00,785	153,72,03,015	59,65,51,515	63.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	5,93,10,000	0	0	5,93,10,000	1,48,27,500	0	0	-1,48,27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,93,10,000	0	0	5,93,10,000	1,48,27,500	0	0	-1,48,27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,93,10,000	0	0	5,93,10,000	1,48,27,500	0	0	-1,48,27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	67,11,000	1,20,70,000	83,20,000	221.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	67,11,000	1,20,70,000	83,20,000	221.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	67,11,000	1,20,70,000	83,20,000	221.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,43,10,000	0	0	7,43,10,000	1,85,77,500	67,11,000	1,20,70,000	-65,07,500	35.03

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	14,43,750	10,10,416	10,10,416	-4,33,334	30.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,12,77,000	0	0	5,12,77,000	1,28,19,250	42,74,462	1,29,69,562	1,50,312	1.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	279,19,41,000	0	0	279,19,41,000	69,79,85,250	22,16,68,689	65,45,12,554	-4,34,72,696	6.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	279,19,41,000	0	0	279,19,41,000	69,79,85,250	22,16,68,689	65,45,12,554	-4,34,72,696	6.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	279,19,41,000	0	0	279,19,41,000	69,79,85,250	22,16,68,689	65,45,12,554	-4,34,72,696	6.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	112,71,41,000	0	0	112,71,41,000	28,17,85,250	89,31,118	1,06,58,498	-27,11,26,752	96.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	112,71,41,000	0	0	112,71,41,000	28,17,85,250	89,31,118	1,06,58,498	-27,11,26,752	96.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	112,71,41,000	0	0	112,71,41,000	28,17,85,250	89,31,118	1,06,58,498	-27,11,26,752	96.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	Voted:	29,19,11,000	0	0	29,19,11,000	7,29,77,750	3,21,34,469	5,64,33,425	-1,65,44,325	22.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,19,11,000	0	0	29,19,11,000	7,29,77,750	3,21,34,469	5,64,33,425	-1,65,44,325	22.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,19,11,000	0	0	29,19,11,000	7,29,77,750	3,21,34,469	5,64,33,425	-1,65,44,325	22.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	421,09,93,000	0	0	421,09,93,000	105,27,48,250	26,27,34,276	72,16,04,477	-33,11,43,773	31.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	73,24,00,000	0	0	73,24,00,000	18,31,00,000	16,40,35,884	39,80,10,266	21,49,10,266	117.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	1,62,75,000	61,17,673	1,20,81,344	-41,93,656	25.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	1,62,75,000	61,17,673	1,20,81,344	-41,93,656	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	1,62,75,000	61,17,673	1,20,81,344	-41,93,656	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	66,73,06,000	0	0	66,73,06,000	16,68,26,500	3,16,83,207	63,88,97,409	47,20,70,909	282.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,73,06,000	0	0	66,73,06,000	16,68,26,500	3,16,83,207	63,88,97,409	47,20,70,909	282.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,73,06,000	0	0	66,73,06,000	16,68,26,500	3,16,83,207	63,88,97,409	47,20,70,909	282.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	146,48,06,000	0	0	146,48,06,000	36,62,01,500	20,18,36,764	104,89,89,019	68,27,87,519	186.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1859,45,83,000	0	0	1859,45,83,000	464,86,45,750	120,98,91,778	403,51,88,623	-61,34,57,127	13.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	14,10,000	1,24,389	4,48,389	-9,61,611	68.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,40,000	0	0	56,40,000	14,10,000	1,24,389	4,48,389	-9,61,611	68.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,40,000	0	0	56,40,000	14,10,000	1,24,389	4,48,389	-9,61,611	68.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,40,000	0	0	56,40,000	14,10,000	1,24,389	4,48,389	-9,61,611	68.20
	Charged:	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	14,10,000	1,24,389	4,48,389	-9,61,611	68.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	0	2,36,26,000	59,06,500	1,17,000	93,73,257	34,66,757	58.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,36,26,000	0	0	2,36,26,000	59,06,500	1,17,000	93,73,257	34,66,757	58.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,36,26,000	0	0	2,36,26,000	59,06,500	1,17,000	93,73,257	34,66,757	58.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,36,26,000	0	0	2,36,26,000	59,06,500	1,17,000	93,73,257	34,66,757	58.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	89,51,250	0	0	-89,51,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,58,05,000	0	0	3,58,05,000	89,51,250	0	0	-89,51,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,58,05,000	0	0	3,58,05,000	89,51,250	0	0	-89,51,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	65,10,000	0	0	-65,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,40,000	0	0	2,60,40,000	65,10,000	0	0	-65,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,40,000	0	0	2,60,40,000	65,10,000	0	0	-65,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	96,33,000	0	0	96,33,000	24,08,250	8,26,574	30,49,000	6,40,750	26.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	96,33,000	0	0	96,33,000	24,08,250	8,26,574	30,49,000	6,40,750	26.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,06,000	0	0	7,06,000	1,76,500	0	0	-1,76,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,25,40,000	0	0	1,25,40,000	31,35,000	9,31,871	32,51,622	1,16,622	3.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	41,30,000	0	0	41,30,000	10,32,500	1,80,153	5,98,698	-4,33,802	42.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,30,000	0	0	41,30,000	10,32,500	1,80,153	5,98,698	-4,33,802	42.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,30,000	0	0	41,30,000	10,32,500	1,80,153	5,98,698	-4,33,802	42.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,30,000	0	0	41,30,000	10,32,500	1,80,153	5,98,698	-4,33,802	42.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	52,83,000	60,212	70,40,543	17,57,543	33.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,32,000	0	0	2,11,32,000	52,83,000	60,212	70,40,543	17,57,543	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,32,000	0	0	2,11,32,000	52,83,000	60,212	70,40,543	17,57,543	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,32,000	0	0	2,11,32,000	52,83,000	60,212	70,40,543	17,57,543	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	1,06,000	0	0	-1,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	35,250	0	0	-35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	70,750	0	0	-70,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,000	0	0	2,83,000	70,750	0	0	-70,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,000	0	0	2,83,000	70,750	0	0	-70,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,48,000	0	0	8,48,000	2,12,000	0	0	-2,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,61,10,000	0	0	2,61,10,000	65,27,500	2,40,365	76,39,241	11,11,741	17.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	19,73,000	0	0	19,73,000	4,93,250	83,484	2,50,452	-2,42,798	49.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,73,000	0	0	19,73,000	4,93,250	83,484	2,50,452	-2,42,798	49.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,73,000	0	0	19,73,000	4,93,250	83,484	2,50,452	-2,42,798	49.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,73,000	0	0	19,73,000	4,93,250	83,484	2,50,452	-2,42,798	49.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	28,30,000	0	0	28,30,000	7,07,500	0	0	-7,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,30,000	0	0	28,30,000	7,07,500	0	0	-7,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,30,000	0	0	28,30,000	7,07,500	0	0	-7,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,000	0	0	5,66,000	1,41,500	0	0	-1,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,000	0	0	5,66,000	1,41,500	0	0	-1,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,000	0	0	5,66,000	1,41,500	0	0	-1,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES										
Not Applicable										
	Voted:	2,13,000	0	0	2,13,000	53,250	0	0	-53,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,13,000	0	0	2,13,000	53,250	0	0	-53,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,13,000	0	0	2,13,000	53,250	0	0	-53,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,09,000	0	0	36,09,000	9,02,250	0	0	-9,02,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,13,27,000	0	0	4,13,27,000	1,03,31,750	10,39,852	2,81,10,501	1,77,78,751	172.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	59,25,000	0	0	59,25,000	14,81,250	4,42,530	13,70,888	-1,10,362	7.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,25,000	0	0	59,25,000	14,81,250	4,42,530	13,70,888	-1,10,362	7.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,25,000	0	0	59,25,000	14,81,250	4,42,530	13,70,888	-1,10,362	7.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,25,000	0	0	59,25,000	14,81,250	4,42,530	13,70,888	-1,10,362	7.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	12,13,500	12,60,244	12,60,244	46,744	3.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,54,000	0	0	48,54,000	12,13,500	12,60,244	12,60,244	46,744	3.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,54,000	0	0	48,54,000	12,13,500	12,60,244	12,60,244	46,744	3.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,54,000	0	0	48,54,000	12,13,500	12,60,244	12,60,244	46,744	3.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	30,07,250	0	0	-30,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,29,000	0	0	1,20,29,000	30,07,250	0	0	-30,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,29,000	0	0	1,20,29,000	30,07,250	0	0	-30,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	5,30,750	0	0	-5,30,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,23,000	0	0	21,23,000	5,30,750	0	0	-5,30,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,23,000	0	0	21,23,000	5,30,750	0	0	-5,30,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	12,38,250	0	0	-12,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,53,000	0	0	49,53,000	12,38,250	0	0	-12,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,53,000	0	0	49,53,000	12,38,250	0	0	-12,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,91,05,000	0	0	1,91,05,000	47,76,250	0	0	-47,76,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,98,84,000	0	0	2,98,84,000	74,71,000	17,02,774	26,31,132	-48,39,868	64.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	70,76,000	1,73,34,656	1,73,34,656	1,02,58,656	144.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,04,000	0	0	2,83,04,000	70,76,000	1,73,34,656	1,73,34,656	1,02,58,656	144.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,04,000	0	0	2,83,04,000	70,76,000	1,73,34,656	1,73,34,656	1,02,58,656	144.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	17,69,000	44,380	44,380	-17,24,620	97.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	17,69,000	44,380	44,380	-17,24,620	97.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	17,69,000	44,380	44,380	-17,24,620	97.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	11,32,250	0	0	-11,32,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,29,000	0	0	45,29,000	11,32,250	0	0	-11,32,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,29,000	0	0	45,29,000	11,32,250	0	0	-11,32,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,09,000	0	0	3,99,09,000	99,77,250	1,73,79,036	1,73,79,036	74,01,786	74.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,99,09,000	0	0	3,99,09,000	99,77,250	1,73,79,036	1,73,79,036	74,01,786	74.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	17,69,000	0	0	-17,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	17,69,000	0	0	-17,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	17,69,000	0	0	-17,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	14,15,000	0	0	14,15,000	3,53,750	0	0	-3,53,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	3,53,750	0	0	-3,53,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	3,53,750	0	0	-3,53,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES										
Not Applicable										
	Voted:	6,37,000	0	0	6,37,000	1,59,250	0	0	-1,59,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,37,000	0	0	6,37,000	1,59,250	0	0	-1,59,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,37,000	0	0	6,37,000	1,59,250	0	0	-1,59,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,28,000	0	0	91,28,000	22,82,000	0	0	-22,82,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	91,28,000	0	0	91,28,000	22,82,000	0	0	-22,82,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,77,96,000	0	0	18,77,96,000	4,69,49,000	2,26,34,438	7,36,05,570	2,66,56,570	56.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	21,22,81,000	0	0	21,22,81,000	5,30,70,250	2,95,92,140	3,56,10,163	-1,74,60,087	32.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,22,81,000	0	0	21,22,81,000	5,30,70,250	2,95,92,140	3,56,10,163	-1,74,60,087	32.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,22,81,000	0	0	21,22,81,000	5,30,70,250	2,95,92,140	3,56,10,163	-1,74,60,087	32.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	1,41,52,000	19,17,911	33,86,298	-1,07,65,702	76.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,08,000	0	0	5,66,08,000	1,41,52,000	19,17,911	33,86,298	-1,07,65,702	76.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,08,000	0	0	5,66,08,000	1,41,52,000	19,17,911	33,86,298	-1,07,65,702	76.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	1,06,14,000	19,64,588	71,47,336	-34,66,664	32.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,56,000	0	0	4,24,56,000	1,06,14,000	19,64,588	71,47,336	-34,66,664	32.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,56,000	0	0	4,24,56,000	1,06,14,000	19,64,588	71,47,336	-34,66,664	32.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,13,45,000	0	0	31,13,45,000	7,78,36,250	3,34,74,639	4,61,43,797	-3,16,92,453	40.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,13,45,000	0	0	31,13,45,000	7,78,36,250	3,34,74,639	4,61,43,797	-3,16,92,453	40.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	16,48,90,250	2,80,29,437	16,62,10,666	13,20,416	.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,95,61,000	0	0	65,95,61,000	16,48,90,250	2,80,29,437	16,62,10,666	13,20,416	0.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,95,61,000	0	0	65,95,61,000	16,48,90,250	2,80,29,437	16,62,10,666	13,20,416	0.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,95,61,000	0	0	65,95,61,000	16,48,90,250	2,80,29,437	16,62,10,666	13,20,416	0.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,95,62,000	0	0	65,95,62,000	16,48,90,500	2,80,29,437	16,62,10,666	13,20,166	0.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	87,38,96,000	0	0	87,38,96,000	21,84,74,000	6,57,89,924	19,87,77,457	-1,96,96,543	9.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,38,96,000	0	0	87,38,96,000	21,84,74,000	6,57,89,924	19,87,77,457	-1,96,96,543	9.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,38,96,000	0	0	87,38,96,000	21,84,74,000	6,57,89,924	19,87,77,457	-1,96,96,543	9.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	283,19,45,000	0	0	283,19,45,000	70,79,86,250	20,93,81,021	63,08,87,583	-7,70,98,667	10.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	283,19,45,000	0	0	283,19,45,000	70,79,86,250	20,93,81,021	63,08,87,583	-7,70,98,667	10.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	283,19,45,000	0	0	283,19,45,000	70,79,86,250	20,93,81,021	63,08,87,583	-7,70,98,667	10.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 103 CIVIL WORKS										
SB 01 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										
	Voted:	1,13,25,000	0	0	1,13,25,000	28,31,250	2,83,054	8,90,540	-19,40,710	68.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,25,000	0	0	1,13,25,000	28,31,250	2,83,054	8,90,540	-19,40,710	68.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,25,000	0	0	1,13,25,000	28,31,250	2,83,054	8,90,540	-19,40,710	68.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,13,25,000	0	0	1,13,25,000	28,31,250	2,83,054	8,90,540	-19,40,710	68.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	1,22,06,000	-21,00,960	27,984	-1,21,78,016	99.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,88,24,000	0	0	4,88,24,000	1,22,06,000	-21,00,960	27,984	-1,21,78,016	99.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,88,24,000	0	0	4,88,24,000	1,22,06,000	-21,00,960	27,984	-1,21,78,016	99.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	28,48,250	1,72,903	12,55,627	-15,92,623	55.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,93,000	0	0	1,13,93,000	28,48,250	1,72,903	12,55,627	-15,92,623	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,93,000	0	0	1,13,93,000	28,48,250	1,72,903	12,55,627	-15,92,623	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	24,41,250	0	0	-24,41,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,65,000	0	0	97,65,000	24,41,250	0	0	-24,41,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,65,000	0	0	97,65,000	24,41,250	0	0	-24,41,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,99,82,000	0	0	6,99,82,000	1,74,95,500	-19,28,057	12,83,611	-1,62,11,889	92.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,22,90,000	0	0	12,22,90,000	3,05,72,500	-7,74,923	51,94,684	-2,53,77,816	83.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,22,90,000	0	0	12,22,90,000	3,05,72,500	-7,74,923	51,94,684	-2,53,77,816	83.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2681,88,41,000	0	0	2681,88,41,000	670,47,10,250	165,52,55,851	528,83,32,411	-141,63,77,839	21.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	8,41,50,000	4,27,62,216	5,11,01,399	-3,30,48,601	39.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,00,000	0	0	33,66,00,000	8,41,50,000	4,27,62,216	5,11,01,399	-3,30,48,601	39.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,66,00,000	0	0	33,66,00,000	8,41,50,000	4,27,62,216	5,11,01,399	-3,30,48,601	39.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,66,00,000	0	0	33,66,00,000	8,41,50,000	4,27,62,216	5,11,01,399	-3,30,48,601	39.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	19,01,00,000	0	0	19,01,00,000	4,75,25,000	2,70,53,164	5,18,18,316	42,93,316	9.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,01,00,000	0	0	19,01,00,000	4,75,25,000	2,70,53,164	5,18,18,316	42,93,316	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,01,00,000	0	0	19,01,00,000	4,75,25,000	2,70,53,164	5,18,18,316	42,93,316	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	0	6,58,088	-26,41,912	80.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	0	6,58,088	-26,41,912	80.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	33,00,000	0	6,58,088	-26,41,912	80.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	135,00,00,000	0	0	135,00,00,000	33,75,00,000	12,80,45,786	22,55,39,534	-11,19,60,466	33.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,00,00,000	0	0	135,00,00,000	33,75,00,000	12,80,45,786	22,55,39,534	-11,19,60,466	33.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,00,00,000	0	0	135,00,00,000	33,75,00,000	12,80,45,786	22,55,39,534	-11,19,60,466	33.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	49,36,00,000	0	0	49,36,00,000	12,34,00,000	0	55,34,92,000	43,00,92,000	348.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,36,00,000	0	0	49,36,00,000	12,34,00,000	0	55,34,92,000	43,00,92,000	348.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,36,00,000	0	0	49,36,00,000	12,34,00,000	0	55,34,92,000	43,00,92,000	348.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	205,73,00,000	0	0	205,73,00,000	51,43,25,000	15,50,98,950	83,15,07,938	31,71,82,938	61.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	239,39,00,000	0	0	239,39,00,000	59,84,75,000	19,78,61,166	88,26,09,337	28,41,34,337	47.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										
Not Applicable										
	Voted:	7,50,00,000	0	0	7,50,00,000	1,87,50,000	6,13,700	6,13,700	-1,81,36,300	96.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	1,87,50,000	6,13,700	6,13,700	-1,81,36,300	96.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	1,87,50,000	6,13,700	6,13,700	-1,81,36,300	96.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	1,87,50,000	6,13,700	6,13,700	-1,81,36,300	96.73
	Charged:	0	0	0	0	0	0	0	0	0.00
		7,51,00,000	0	0	7,51,00,000	1,87,75,000	6,13,700	6,13,700	-1,81,61,300	96.73

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Charged:	0	0	0	0	0	0	0		
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	50,000	1,50,00,000	1,50,00,000	1,49,50,000	29900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 23 KONCIL JHARERA MANDUP PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
MI 800 OTHER EXPENDITURE										
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,36,00,000	0	0	7,36,00,000	1,84,00,000	2,83,85,478	2,83,85,478	99,85,478
	Charged:	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 101 SURFACE WATER									
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	3,68,00,000	0	0	3,68,00,000	92,00,000	72,21,980	-5,16,890	5.62
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,68,00,000	0	0	3,68,00,000	92,00,000	72,21,980	-5,16,890	5.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,68,00,000	0	0	3,68,00,000	92,00,000	72,21,980	-5,16,890	5.62
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	1,84,00,000	0	0	1,84,00,000	46,00,000	35,60,648	-7,51,802	16.34
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,84,00,000	0	0	1,84,00,000	46,00,000	35,60,648	-7,51,802	16.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,84,00,000	0	0	1,84,00,000	46,00,000	35,60,648	-7,51,802	16.34
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 LIS IN VARIOUS DISTRICTS NABARD									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
Sub Total(P/NP):	Voted:	39,96,90,000	0	0	39,96,90,000	9,99,22,500	1,36,01,388	2,15,82,206	-7,83,40,294	78.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,90,000	0	0	39,96,90,000	9,99,22,500	1,36,01,388	2,15,82,206	-7,83,40,294	78.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,19,90,000	0	0	41,19,90,000	10,29,97,500	1,36,01,388	2,42,72,456	-7,87,25,044	76.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	216,90,00,000	0	0	216,90,00,000	54,22,50,000	4,76,65,312	32,53,59,900	-21,68,90,100	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,00,000	0	0	54,00,00,000	13,50,00,000	3,09,07,151	6,28,48,284	-7,21,51,716	53.45
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,02,00,000	0	0	54,02,00,000	13,50,50,000	3,09,07,151	6,28,48,284	-7,22,01,716	53.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,02,00,000	0	0	54,02,00,000	13,50,50,000	3,09,07,151	6,28,48,284	-7,22,01,716	53.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,02,00,000	0	0	54,02,00,000	13,50,50,000	3,09,07,151	6,28,48,284	-7,22,01,716	53.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,02,00,000	0	0	54,02,00,000	13,50,50,000	3,09,07,151	6,28,48,284	-7,22,01,716	53.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 103 CIVIL WORKS										
SB 01 FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	62,84,684	62,97,980	-37,02,020	37.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	62,84,684	62,97,980	-37,02,020	37.02

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	62,84,684	-37,02,020	37.02
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FLOOD CONTROL WORKS UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND/NATIONAL BANK FOR AGRI.& RURAL DEV.									
Not Applicable									
	Voted:	7,83,00,000	0	0	7,83,00,000	1,95,75,000	1,89,97,633	-5,77,367	2.95
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,83,00,000	0	0	7,83,00,000	1,95,75,000	1,89,97,633	-5,77,367	2.95
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,83,00,000	0	0	7,83,00,000	1,95,75,000	1,89,97,633	-5,77,367	2.95
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CHANNELIZATION OF SEERKHAD FROM BARSHWAD TO JAHU IN MANDI&HAMIRPUR DISTT.UNDER FLOOD MANAGEMENT PROG									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDARY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME									
Not Applicable									
	Voted:	75,000	0	0	75,000	18,750	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,000	0	0	75,000	18,750	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	37,500	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	37,500	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEHSIL INDORA UNDER FLOOD PROTECTION PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	75,000	0	0	75,000	18,750	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,000	0	0	75,000	18,750	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	37,500	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	37,500	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 CHANNELIZATION OF PALCHAN TO AUT IN DISTRICT KULLU									
Not Applicable									
	Voted:	50,000	0	0	50,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 CHANNELIZATION OF PABBAR RIVER IN DISTRICT SHIMLA									
Not Applicable									
	Voted:	50,000	0	0	50,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 CHANNELIZATION OF RIVER BEAS &ITS TRIBUTORIES IN TEH. NADAUN DISTT.HAMIRPUR&IN JAWALAMUKHI&RAKKAR									
Not Applicable									
	Voted:	50,000	0	0	50,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 06/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,52,28,000	0	0	1,52,28,000	38,07,000	6,22,287	15,40,857	-22,66,143	59.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,28,000	0	0	1,52,28,000	38,07,000	6,22,287	15,40,857	-22,66,143	59.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	15,56,00,000	0	0	15,56,00,000	3,89,00,000	1,18,56,825	3,49,14,345	-39,85,655	10.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,56,00,000	0	0	15,56,00,000	3,89,00,000	1,18,56,825	3,49,14,345	-39,85,655	10.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,56,00,000	0	0	15,56,00,000	3,89,00,000	1,18,56,825	3,49,14,345	-39,85,655	10.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,07,19,000	0	0	23,07,19,000	5,76,79,750	1,88,40,210	5,44,44,115	-32,35,635	5.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	Voted:	303,57,69,000	0	0	303,57,69,000	75,89,42,250	25,78,47,236	76,75,00,722	85,58,472	1.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	303,57,69,000	0	0	303,57,69,000	75,89,42,250	25,78,47,236	76,75,00,722	85,58,472	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	303,57,69,000	0	0	303,57,69,000	75,89,42,250	25,78,47,236	76,75,00,722	85,58,472	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	Voted:	1,63,96,000	0	0	1,63,96,000	40,99,000	12,15,813	41,22,608	23,608	.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,96,000	0	0	1,63,96,000	40,99,000	12,15,813	41,22,608	23,608	0.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,63,96,000	0	0	1,63,96,000	40,99,000	12,15,813	41,22,608	23,608	0.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 06/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
		Charged:	0	0	0	0	0	0		
Sub Total(Min):		Voted:	305,61,21,000	0	305,61,21,000	76,40,30,250	25,90,63,049	77,16,23,330	75,93,080	0.99
		Charged:	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE BREEDING FARMS SCHEMES										
Not Applicable										
		Voted:	6,16,99,000	0	6,16,99,000	1,54,24,750	50,72,790	1,72,90,380	18,65,630	12.10
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	6,16,99,000	0	6,16,99,000	1,54,24,750	50,72,790	1,72,90,380	18,65,630	12.10
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	6,16,99,000	0	6,16,99,000	1,54,24,750	50,72,790	1,72,90,380	18,65,630	12.10
		Charged:	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
		Voted:	5,86,33,000	0	5,86,33,000	1,46,58,250	41,92,953	1,29,47,415	-17,10,835	11.67
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	5,86,33,000	0	5,86,33,000	1,46,58,250	41,92,953	1,29,47,415	-17,10,835	11.67
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	5,86,33,000	0	5,86,33,000	1,46,58,250	41,92,953	1,29,47,415	-17,10,835	11.67
		Charged:	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
		Voted:	1,00,000	0	1,00,000	25,000	0	0	-25,000	100.00
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	25,000	0	0	-25,000	100.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	25,000	0	0	-25,000	100.00
		Charged:	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 06/2022 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	4,77,89,000	0	0	4,77,89,000	1,19,47,250	39,96,846	1,27,77,197	8,29,947	6.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,77,89,000	0	0	4,77,89,000	1,19,47,250	39,96,846	1,27,77,197	8,29,947	6.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	3,28,68,000	3,28,68,000	2,46,43,000	299.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	3,28,68,000	3,28,68,000	2,46,43,000	299.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	82,25,000	3,28,68,000	3,28,68,000	2,46,43,000	299.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,06,89,000	0	0	8,06,89,000	2,01,72,250	3,68,64,846	4,56,45,197	2,54,72,947	126.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										
	Voted:	5,000	0	0	5,000	1,250	1,02,898	3,08,694	3,07,444	24,595.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	1,250	1,02,898	3,08,694	3,07,444	24595.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	1,250	1,02,898	3,08,694	3,07,444	24595.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	5,40,76,000	0	0	5,40,76,000	1,35,19,000	25,93,970	82,33,647	-52,85,353	39.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,76,000	0	0	5,40,76,000	1,35,19,000	25,93,970	82,33,647	-52,85,353	39.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,76,000	0	0	5,40,76,000	1,35,19,000	25,93,970	82,33,647	-52,85,353	39.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 06/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	8,56,000	0	0	8,56,000	2,14,000	0	1,92,250	-21,750	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,56,000	0	0	8,56,000	2,14,000	0	1,92,250	-21,750	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME										
Not Applicable										
	Voted:	60,55,000	0	0	60,55,000	15,13,750	8,63,267	26,90,825	11,77,075	77.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,55,000	0	0	60,55,000	15,13,750	8,63,267	26,90,825	11,77,075	77.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,55,000	0	0	60,55,000	15,13,750	8,63,267	26,90,825	11,77,075	77.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	1,00,00,000	75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	1,00,00,000	75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	1,00,00,000	75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL LIVESTOCK MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 06/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	44,41,000	0	0	44,41,000	11,10,250	2,75,116	8,35,149	-2,75,101	24.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,41,000	0	0	44,41,000	11,10,250	2,75,116	8,35,149	-2,75,101	24.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,41,000	0	0	44,41,000	11,10,250	2,75,116	8,35,149	-2,75,101	24.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,05,000	0	0	1,05,000	26,250	0	0	-26,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										
Not Applicable										
	Voted:	18,07,00,000	0	0	18,07,00,000	4,51,75,000	0	3,61,40,000	-90,35,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,07,00,000	0	0	18,07,00,000	4,51,75,000	0	3,61,40,000	-90,35,000	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 06/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
Not Applicable									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00
		Voted: 18,07,00,000	0	0	18,07,00,000	4,51,75,000	3,61,40,000	-90,35,000	20.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED DAIRY DEVELOPMENT PROJECT									
Not Applicable									
		Voted: 3,00,000	0	0	3,00,000	75,000	0	-75,000	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,00,000	0	0	3,00,000	75,000	0	-75,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,00,000	0	0	3,00,000	75,000	0	-75,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES									
Not Applicable									
		Voted: 90,00,000	0	0	90,00,000	22,50,000	0	-22,50,000	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 90,00,000	0	0	90,00,000	22,50,000	0	-22,50,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 90,00,000	0	0	90,00,000	22,50,000	0	-22,50,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 06 GRANT-IN-AID TO AGRICULTURE PROCEDURE MARKET COMMITTEE									
Not Applicable									
		Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 20,00,00,000	0	0	20,00,00,000	5,00,00,000	3,61,40,000	-1,38,60,000	27.72
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted: 20,45,46,000	0	0	20,45,46,000	5,11,36,500	2,75,116	-1,41,61,351	27.69
		Charged: 0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 06/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
Not Applicable										
	Voted:	2,51,59,000	0	0	2,51,59,000	62,89,750	21,60,225	65,23,311	2,33,561	3.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,59,000	0	0	2,51,59,000	62,89,750	21,60,225	65,23,311	2,33,561	3.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,59,000	0	0	2,51,59,000	62,89,750	21,60,225	65,23,311	2,33,561	3.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL										
Not Applicable										
	Voted:	12,72,83,000	0	0	12,72,83,000	3,18,20,750	94,01,885	2,87,87,768	-30,32,982	9.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,72,83,000	0	0	12,72,83,000	3,18,20,750	94,01,885	2,87,87,768	-30,32,982	9.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,72,83,000	0	0	12,72,83,000	3,18,20,750	94,01,885	2,87,87,768	-30,32,982	9.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,24,42,000	0	0	15,24,42,000	3,81,10,500	1,15,62,110	3,53,11,079	-27,99,421	7.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
Not Applicable										
	Voted:	1,40,00,000	0	0	1,40,00,000	35,00,000	2,51,945	6,34,584	-28,65,416	81.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,00,000	0	0	1,40,00,000	35,00,000	2,51,945	6,34,584	-28,65,416	81.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,00,000	0	0	1,40,00,000	35,00,000	2,51,945	6,34,584	-28,65,416	81.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 06/2022 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2405 FISHERIES											
Not Applicable											
		Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	85,085	27,39,160	-10,10,840	26.96
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	85,085	27,39,160	-10,10,840	26.96
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	85,085	27,39,160	-10,10,840	26.96
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS											
Not Applicable											
		Voted:	30,00,000	0	0	30,00,000	7,50,000	2,86,322	7,54,246	4,246	.57
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	30,00,000	0	0	30,00,000	7,50,000	2,86,322	7,54,246	4,246	0.57
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	30,00,000	0	0	30,00,000	7,50,000	2,86,322	7,54,246	4,246	0.57
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS											
Not Applicable											
		Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE											
Not Applicable											
		Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADAYA YOJNA											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 06/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,43,00,000	0	0	6,43,00,000	1,60,75,000	0	-1,60,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	66,90,000	0	0	66,90,000	16,72,500	54,387	-16,18,113	96.75
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,85,90,000	0	0	7,85,90,000	1,96,47,500	54,387	-1,95,93,113	99.72
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,85,90,000	0	0	7,85,90,000	1,96,47,500	54,387	-1,95,93,113	99.72
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,10,91,000	0	0	11,10,91,000	2,77,72,750	6,77,739	-2,35,90,373	84.94
	Charged:	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING									
SB 02 TRAINING									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 121 WELFARE SCHEMES FOR FISHERMEN									
SB 01 RISK FUND FOR FISHERMEN									
Not Applicable									
	Voted:	3,00,000	0	0	3,00,000	75,000	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	75,000	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
		3,00,000	0	0	3,00,000	75,000	0	-75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,25,000	0	0	26,25,000	6,56,250	65,880	8,25,245	1,68,995	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,25,000	0	0	26,25,000	6,56,250	65,880	8,25,245	1,68,995	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,93,49,000	0	0	8,93,49,000	2,23,37,250	65,880	8,25,245	-2,15,12,005	96.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION										
SB 01 MID DAY MEAL										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,93,49,000	0	0	10,93,49,000	2,73,37,250	65,880	8,25,245	-2,65,12,005	96.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,01,000	0	0	1,92,01,000	48,00,250	44,82,376	54,82,376	6,82,126	14.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,92,01,000	0	0	1,92,01,000	48,00,250	44,82,376	54,82,376	6,82,126	14.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,92,01,000	0	0	1,92,01,000	48,00,250	44,82,376	54,82,376	6,82,126	14.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,92,01,000	0	0	1,92,01,000	48,00,250	44,82,376	54,82,376	6,82,126	14.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,92,01,000	0	0	1,92,01,000	48,00,250	44,82,376	54,82,376	6,82,126	14.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,85,50,000	0	0	12,85,50,000	3,21,37,500	45,48,256	63,07,621	-2,58,29,879	80.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Min):	Voted:	37,36,000	0	0	37,36,000	9,34,000	1,90,805	4,60,478	-4,73,522	50.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	3,50,000	0	0	3,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,000	0	0	3,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,000	0	0	3,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,000	0	0	3,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,28,77,000	0	0	18,28,77,000	4,57,19,250	88,92,896	2,42,01,792	-2,15,17,458	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										
	Voted:	14,40,20,000	0	0	14,40,20,000	3,60,05,000	1,06,41,782	3,42,47,980	-17,57,020	4.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,40,20,000	0	0	14,40,20,000	3,60,05,000	1,06,41,782	3,42,47,980	-17,57,020	4.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,40,20,000	0	0	14,40,20,000	3,60,05,000	1,06,41,782	3,42,47,980	-17,57,020	4.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,40,20,000	0	0	14,40,20,000	3,60,05,000	1,06,41,782	3,42,47,980	-17,57,020	4.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,40,20,000	0	0	14,40,20,000	3,60,05,000	1,06,41,782	3,42,47,980	-17,57,020	4.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	1,05,000	0	24,192	-80,808	76.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	1,05,000	0	24,192	-80,808	76.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	1,05,000	0	24,192	-80,808	76.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,40,36,000	0	0	1,40,36,000	35,09,000	6,03,003	23,92,711	-11,16,289	31.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,36,000	0	0	1,40,36,000	35,09,000	6,03,003	23,92,711	-11,16,289	31.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,36,000	0	0	1,40,36,000	35,09,000	6,03,003	23,92,711	-11,16,289	31.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PURCHASE OF ANTI TUBERCULOSIS DRUG										
Not Applicable										
	Voted:	1,61,000	0	0	1,61,000	40,250	0	0	-40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,61,000	0	0	1,61,000	40,250	0	0	-40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,61,000	0	0	1,61,000	40,250	0	0	-40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,46,17,000	0	0	1,46,17,000	36,54,250	6,03,003	24,16,903	-12,37,347	33.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,46,17,000	0	0	1,46,17,000	36,54,250	6,03,003	24,16,903	-12,37,347	33.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,15,14,000	0	0	34,15,14,000	8,53,78,500	2,01,37,681	6,08,66,675	-2,45,11,825	28.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 28 LOCAL COST ON STUDY TOUR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	86,000	0	0	86,000	21,500	5,982	28,633	7,133	33.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	82,50,000	0	3,30,00,000	2,47,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	82,50,000	0	3,30,00,000	2,47,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	82,50,000	0	3,30,00,000	2,47,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,37,17,000	0	0	3,37,17,000	84,29,250	17,122	3,30,87,030	2,46,57,780	292.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,52,87,000	0	0	3,52,87,000	88,21,750	48,122	3,31,18,030	2,42,96,280	275.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,88,000	0	0	75,88,000	18,97,000	0	0	-18,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	28,85,000	1,61,165	5,87,843	-22,97,157	79.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,40,000	0	0	1,15,40,000	28,85,000	1,61,165	5,87,843	-22,97,157	79.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,40,000	0	0	1,15,40,000	28,85,000	1,61,165	5,87,843	-22,97,157	79.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,40,000	0	0	1,15,40,000	28,85,000	1,61,165	5,87,843	-22,97,157	79.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,40,000	0	0	1,15,40,000	28,85,000	1,61,165	5,87,843	-22,97,157	79.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	1,48,64,750	0	0	-1,48,64,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,94,59,000	0	0	5,94,59,000	1,48,64,750	0	0	-1,48,64,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,94,59,000	0	0	5,94,59,000	1,48,64,750	0	0	-1,48,64,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,94,59,000	0	0	5,94,59,000	1,48,64,750	0	0	-1,48,64,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,94,59,000	0	0	5,94,59,000	1,48,64,750	0	0	-1,48,64,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,94,59,000	0	0	5,94,59,000	1,48,64,750	0	0	-1,48,64,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	24,000	24,000	-1,000	4.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	24,000	24,000	-1,000	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	24,000	24,000	-1,000	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	24,000	24,000	-1,000	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	25,000	24,000	24,000	-1,000	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	9,62,00,000	0	0	9,62,00,000	2,40,50,000	42,55,643	1,31,80,487	-1,08,69,513	45.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,62,00,000	0	0	9,62,00,000	2,40,50,000	42,55,643	1,31,80,487	-1,08,69,513	45.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,62,00,000	0	0	9,62,00,000	2,40,50,000	42,55,643	1,31,80,487	-1,08,69,513	45.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										
Not Applicable										
	Voted:	6,85,00,000	0	0	6,85,00,000	1,71,25,000	40,71,582	1,30,00,364	-41,24,636	24.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,85,00,000	0	0	6,85,00,000	1,71,25,000	40,71,582	1,30,00,364	-41,24,636	24.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,85,00,000	0	0	6,85,00,000	1,71,25,000	40,71,582	1,30,00,364	-41,24,636	24.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 DISTRICT INNOVATION FUND UNDER THIRTEENTH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	4,87,768	-32,62,232	86.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	4,87,768	-32,62,232	86.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	4,87,768	-32,62,232	86.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,57,00,000	0	0	21,57,00,000	5,39,25,000	83,27,225	2,66,68,619	-2,72,56,381	50.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,57,00,000	0	0	21,57,00,000	5,39,25,000	83,27,225	2,66,68,619	-2,72,56,381	50.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	79,97,38,000	0	0	79,97,38,000	19,99,34,500	3,32,46,449	12,75,72,788	-7,23,61,712	36.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
Sub Total(Min):	90,00,000	0	0	90,00,000	22,50,000	0	3,00,000	-19,50,000	86.67
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 BUILDINGS									
Not Applicable									
Voted:	60,00,000	0	0	60,00,000	15,00,000	0	3,00,000	-12,00,000	80.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 60,00,000	0	0	60,00,000	15,00,000	0	3,00,000	-12,00,000	80.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 60,00,000	0	0	60,00,000	15,00,000	0	3,00,000	-12,00,000	80.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 60,00,000	0	0	60,00,000	15,00,000	0	3,00,000	-12,00,000	80.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 1,50,00,000	0	0	1,50,00,000	37,50,000	0	6,00,000	-31,50,000	84.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 07 AGRICULTURE									
Not Applicable									
Voted:	55,00,000	0	0	55,00,000	13,75,000	1,90,000	5,90,000	-7,85,000	57.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 55,00,000	0	0	55,00,000	13,75,000	1,90,000	5,90,000	-7,85,000	57.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 55,00,000	0	0	55,00,000	13,75,000	1,90,000	5,90,000	-7,85,000	57.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 55,00,000	0	0	55,00,000	13,75,000	1,90,000	5,90,000	-7,85,000	57.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 55,00,000	0	0	55,00,000	13,75,000	1,90,000	5,90,000	-7,85,000	57.09
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 BUILDINGS PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	2,05,000	-11,70,000	85.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	2,05,000	-11,70,000	85.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	2,05,000	-11,70,000	85.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	2,05,000	-11,70,000	85.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	2,05,000	-11,70,000	85.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 101 FOREST CONSERVATION, DEVELOPMENT AND TRAINING										
SB 01 FOREST CONSERVATION										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	3,50,000	-20,25,000	85.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	3,50,000	-20,25,000	85.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	3,50,000	-20,25,000	85.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	3,50,000	-20,25,000	85.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	3,50,000	-20,25,000	85.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	3,50,000	-20,25,000	85.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT										
Not Applicable										
	Voted:	58,22,000	0	0	58,22,000	14,55,500	0	0	-14,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,22,000	0	0	58,22,000	14,55,500	0	0	-14,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,22,000	0	0	58,22,000	14,55,500	0	0	-14,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,22,000	0	0	58,22,000	14,55,500	0	0	-14,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	58,22,000	0	0	58,22,000	14,55,500	0	0	-14,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,22,000	0	0	58,22,000	14,55,500	0	0	-14,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT) "										
Not Applicable										
	Voted:	6,50,00,000	0	0	6,50,00,000	1,62,50,000	62,62,863	1,92,82,163	30,32,163	18.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	1,62,50,000	62,62,863	1,92,82,163	30,32,163	18.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,00,000	0	0	6,50,00,000	1,62,50,000	62,62,863	1,92,82,163	30,32,163	18.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,50,00,000	0	0	6,50,00,000	1,62,50,000	62,62,863	1,92,82,163	30,32,163	18.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Not Applicable									
	Voted:	15,33,000	0	0	15,33,000	3,83,250	0	-3,83,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,33,000	0	0	15,33,000	3,83,250	0	-3,83,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,33,000	0	0	15,33,000	3,83,250	0	-3,83,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,33,000	0	0	15,33,000	3,83,250	0	-3,83,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,65,33,000	0	0	6,65,33,000	1,66,33,250	62,62,863	1,92,82,163	26,48,913
	Charged:	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	12,48,17,000	0	0	12,48,17,000	3,12,04,250	1,48,92,102	3,42,35,245	30,30,995
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,48,17,000	0	0	12,48,17,000	3,12,04,250	1,48,92,102	3,42,35,245	30,30,995
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,17,000	0	0	12,48,17,000	3,12,04,250	1,48,92,102	3,42,35,245	30,30,995
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT									
Not Applicable									
	Voted:	364,31,49,000	0	0	364,31,49,000	91,07,87,250	28,97,46,351	84,23,57,552	-6,84,29,698
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	364,31,49,000	0	0	364,31,49,000	91,07,87,250	28,97,46,351	84,23,57,552	-6,84,29,698
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	364,31,49,000	0	0	364,31,49,000	91,07,87,250	28,97,46,351	84,23,57,552	-6,84,29,698
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	377,79,66,000	0	0	377,79,66,000	94,44,91,500	30,46,38,453	87,65,92,797	-6,78,98,703	7.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	3,21,25,000	0	0	-3,21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,85,00,000	0	0	12,85,00,000	3,21,25,000	0	0	-3,21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,85,00,000	0	0	12,85,00,000	3,21,25,000	0	0	-3,21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,85,00,000	0	0	12,85,00,000	3,21,25,000	0	0	-3,21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	0	0	-37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	0	0	-37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	0	0	-37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	39,73,000	0	0	39,73,000	9,93,250	0	-9,93,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,73,000	0	0	39,73,000	9,93,250	0	-9,93,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,73,000	0	0	39,73,000	9,93,250	0	-9,93,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED FOREST PROTECTION SCHEME									
Not Applicable									
	Voted:	2,68,00,000	0	0	2,68,00,000	67,00,000	0	-67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,98,00,000	0	0	2,98,00,000	74,50,000	0	-74,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,98,00,000	0	0	2,98,00,000	74,50,000	0	-74,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION									
Not Applicable									
	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	4,41,00,000	0	0	4,41,00,000	1,10,25,000	0	0	-1,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,00,000	0	0	4,41,00,000	1,10,25,000	0	0	-1,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	2,81,00,000	0	0	-2,81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,49,00,000	0	0	12,49,00,000	3,12,25,000	0	0	-3,12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,49,00,000	0	0	12,49,00,000	3,12,25,000	0	0	-3,12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										
	Voted:	23,20,00,000	0	0	23,20,00,000	5,80,00,000	0	0	-5,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,20,00,000	0	0	23,20,00,000	5,80,00,000	0	0	-5,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,20,00,000	0	0	23,20,00,000	5,80,00,000	0	0	-5,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 COMMUNITY BASED STATE FORESTRY PROGRAMME(CBSFP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(Sub):	Voted:	22,48,000	0	0	22,48,000	5,62,000	0	0	-5,62,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE										
Not Applicable										
	Voted:	32,53,000	0	0	32,53,000	8,13,250	0	0	-8,13,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,53,000	0	0	32,53,000	8,13,250	0	0	-8,13,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,53,000	0	0	32,53,000	8,13,250	0	0	-8,13,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	1,87,00,000	0	0	1,87,00,000	46,75,000	0	0	-46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	46,75,000	0	0	-46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	46,75,000	0	0	-46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	0	0	3,36,37,000	84,09,250	0	0	-84,09,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	589,10,75,000	0	0	589,10,75,000	147,27,68,750	37,02,02,110	105,38,87,023	-41,88,81,727	28.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,76,00,000	0	0	13,76,00,000	3,44,00,000	1,04,70,551	3,20,97,607	-23,02,393	6.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,76,00,000	0	0	13,76,00,000	3,44,00,000	1,04,70,551	3,20,97,607	-23,02,393	6.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,76,00,000	0	0	13,76,00,000	3,44,00,000	1,04,70,551	3,20,97,607	-23,02,393	6.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	4,35,00,000	0	0	4,35,00,000	1,08,75,000	0	0	-1,08,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,80,00,000	0	0	4,80,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,80,00,000	0	0	4,80,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,56,00,000	0	0	18,56,00,000	4,64,00,000	1,04,70,551	3,20,97,607	-1,43,02,393	30.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	1,15,25,000	27,31,876	88,12,449	-27,12,551	23.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	1,15,25,000	27,31,876	88,12,449	-27,12,551	23.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	1,15,25,000	27,31,876	88,12,449	-27,12,551	23.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,71,00,000	0	0	5,71,00,000	1,42,75,000	27,31,876	88,12,449	-54,62,551	38.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,27,00,000	0	0	24,27,00,000	6,06,75,000	1,32,02,427	4,09,10,056	-1,97,64,944	32.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	19,00,00,000	0	0	19,00,00,000	4,75,00,000	0	0	-4,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,00,000	0	0	19,00,00,000	4,75,00,000	0	0	-4,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,00,000	0	0	19,00,00,000	4,75,00,000	0	0	-4,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,00,000	0	0	21,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,00,000	0	0	21,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	4,25,00,000	0	0	-4,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	4,25,00,000	0	0	-4,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	4,25,00,000	0	0	-4,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	80,00,00,000	0	0	80,00,00,000	20,00,00,000	3,13,310	4,33,826	-19,95,66,174	99.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	20,00,00,000	3,13,310	4,33,826	-19,95,66,174	99.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	20,00,00,000	3,13,310	4,33,826	-19,95,66,174	99.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	4,77,442	9,70,783	-65,29,217	87.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	4,77,442	9,70,783	-65,29,217	87.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	4,77,442	9,70,783	-65,29,217	87.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	140,01,50,000	0	0	140,01,50,000	35,00,37,500	7,90,752	14,04,609	-34,86,32,891	99.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	140,01,50,000	0	0	140,01,50,000	35,00,37,500	7,90,752	14,04,609	-34,86,32,891	99.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	22,41,752	37,81,297	-37,18,703	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	22,41,752	37,81,297	-37,18,703	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	22,41,752	37,81,297	-37,18,703	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	22,41,752	37,81,297	-37,18,703	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	7,00,000	7,00,000	-43,00,000	86.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	7,00,000	7,00,000	-43,00,000	86.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	7,00,000	7,00,000	-43,00,000	86.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	6,16,778	22,80,197	-1,02,19,803	81.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	6,16,778	22,80,197	-1,02,19,803	81.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	6,16,778	22,80,197	-1,02,19,803	81.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	13,16,778	29,80,197	-1,45,19,803	82.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	13,16,778	29,80,197	-1,45,19,803	82.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	1,78,74,000	0	0	1,78,74,000	44,68,500	16,66,201	41,30,198	-3,38,302	7.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,74,000	0	0	1,78,74,000	44,68,500	16,66,201	41,30,198	-3,38,302	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,74,000	0	0	1,78,74,000	44,68,500	16,66,201	41,30,198	-3,38,302	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,78,74,000	0	0	1,78,74,000	44,68,500	16,66,201	41,30,198	-3,38,302	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
Not Applicable										
	Voted:	20,73,10,000	0	0	20,73,10,000	5,18,27,500	1,79,36,389	5,33,80,327	15,52,827	3.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,73,10,000	0	0	20,73,10,000	5,18,27,500	1,79,36,389	5,33,80,327	15,52,827	3.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,73,10,000	0	0	20,73,10,000	5,18,27,500	1,79,36,389	5,33,80,327	15,52,827	3.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,73,10,000	0	0	20,73,10,000	5,18,27,500	1,79,36,389	5,33,80,327	15,52,827	3.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	2,12,50,000	28,90,924	1,53,40,958	-59,09,042	27.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	2,12,50,000	28,90,924	1,53,40,958	-59,09,042	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	2,12,50,000	28,90,924	1,53,40,958	-59,09,042	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	8,63,041	23,19,823	-12,26,80,177	98.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	8,63,041	23,19,823	-12,26,80,177	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	8,63,041	23,19,823	-12,26,80,177	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	8,63,041	23,19,823	-12,26,80,177	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	19,72,761	-30,27,239	60.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	19,72,761	-30,27,239	60.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	19,72,761	-30,27,239	60.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	19,72,761	-30,27,239	60.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	50,54,000	0	0	50,54,000	12,63,500	6,01,741	21,17,035	8,53,535	67.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,54,000	0	0	50,54,000	12,63,500	6,01,741	21,17,035	8,53,535	67.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,54,000	0	0	50,54,000	12,63,500	6,01,741	21,17,035	8,53,535	67.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,54,000	0	0	50,54,000	12,63,500	6,01,741	21,17,035	8,53,535	67.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,52,63,000	0	0	83,52,63,000	20,88,15,750	3,17,98,930	9,61,89,807	-11,26,25,943	53.94
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 800 OTHER EXPENDITURE										
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS										
Not Applicable										
	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	83,52,70,000	0	0	83,52,70,000	20,88,17,500	3,17,98,930	9,61,89,807	-11,26,27,693	53.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 06/2022 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,08,000	0	0	4,08,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,08,000	0	0	4,08,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,08,000	0	0	4,08,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,08,000	0	0	4,08,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,08,000	0	0	4,08,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	30,79,000	0	0	30,79,000	7,69,750	3,04,188	8,45,400	75,650	9.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,79,000	0	0	30,79,000	7,69,750	3,04,188	8,45,400	75,650	9.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,79,000	0	0	30,79,000	7,69,750	3,04,188	8,45,400	75,650	9.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,79,000	0	0	30,79,000	7,69,750	3,04,188	8,45,400	75,650	9.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 02 RURAL ENGINEERING BASED TRAINING PROGRAMME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 06/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):		Charged:	0	0	0	0	0	0	0.00
		Voted:	25,00,000	0	25,00,000	6,25,000	0	-6,25,000	100.00
Sub Total(Min):		Charged:	0	0	0	0	0	0	0.00
		Voted:	25,00,000	0	25,00,000	6,25,000	0	-6,25,000	100.00
		Charged:	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL ESTATES									
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY									
Not Applicable									
		Voted:	14,96,00,000	0	14,96,00,000	3,74,00,000	0	-3,74,00,000	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	14,96,00,000	0	14,96,00,000	3,74,00,000	0	-3,74,00,000	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	14,96,00,000	0	14,96,00,000	3,74,00,000	0	-3,74,00,000	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	14,96,00,000	0	14,96,00,000	3,74,00,000	0	-3,74,00,000	100.00
		Charged:	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
		Voted:	1,000	0	1,000	250	0	-250	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	1,000	250	0	-250	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	1,000	250	0	-250	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
		Voted:	30,00,000	0	30,00,000	7,50,000	0	-7,50,000	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	30,00,000	0	30,00,000	7,50,000	0	-7,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 06/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):		Charged:	0	0	0	0	0	0	0.00
		Voted:	30,00,000	0	30,00,000	7,50,000	0	-7,50,000	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
		Voted:	19,94,57,000	0	19,94,57,000	4,98,64,250	1,51,39,394	4,82,81,155	3.17
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	19,94,57,000	0	19,94,57,000	4,98,64,250	1,51,39,394	4,82,81,155	3.17
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	19,94,57,000	0	19,94,57,000	4,98,64,250	1,51,39,394	4,82,81,155	3.17
		Charged:	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									
Not Applicable									
		Voted:	4,000	0	4,000	1,000	0	-1,000	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	4,000	0	4,000	1,000	0	-1,000	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	4,000	0	4,000	1,000	0	-1,000	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
		Voted:	17,20,00,000	0	17,20,00,000	4,30,00,000	29,88,131	1,70,93,349	60.25
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	17,20,00,000	0	17,20,00,000	4,30,00,000	29,88,131	1,70,93,349	60.25
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	17,20,00,000	0	17,20,00,000	4,30,00,000	29,88,131	1,70,93,349	60.25
		Charged:	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 06/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
SB 32 FORMALIZATION OF MICROFOOD PROCESSING ENTERPRISES ATMNIRPHAR BHARAT									
Not Applicable									
		Voted: 1,78,00,000	0	0	1,78,00,000	44,50,000	0	-44,50,000	100.00
		Charged: 0	0	0	0	0	0	0	.00
		Voted: 20,00,000	0	0	20,00,000	5,00,000	0	-5,00,000	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,98,00,000	0	0	1,98,00,000	49,50,000	0	-49,50,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,98,00,000	0	0	1,98,00,000	49,50,000	0	-49,50,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 46,77,62,000	0	0	46,77,62,000	11,69,40,500	1,87,80,525	-3,93,48,541	33.65
		Charged: 0	0	0	0	0	0	0	0.00
MI 103 HANDLOOM INDUSTRIES									
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES									
Not Applicable									
		Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME									
Not Applicable									
		Voted: 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 06/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
Sub Total(P/NP):	Voted:	4,72,000	0	0	4,72,000	1,18,000	36,424	1,09,272	-8,728	7.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,72,000	0	0	4,72,000	1,18,000	36,424	1,09,272	-8,728	7.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,72,000	0	0	4,72,000	1,18,000	36,424	1,09,272	-8,728	7.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										
	Voted:	4,03,00,000	0	0	4,03,00,000	1,00,75,000	80,60,000	80,60,000	-20,15,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,03,00,000	0	0	4,03,00,000	1,00,75,000	80,60,000	80,60,000	-20,15,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,03,00,000	0	0	4,03,00,000	1,00,75,000	80,60,000	80,60,000	-20,15,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,03,00,000	0	0	4,03,00,000	1,00,75,000	80,60,000	80,60,000	-20,15,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	8,25,13,000	0	0	8,25,13,000	2,06,28,250	66,55,120	1,99,89,114	-6,39,136	3.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,25,13,000	0	0	8,25,13,000	2,06,28,250	66,55,120	1,99,89,114	-6,39,136	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,25,13,000	0	0	8,25,13,000	2,06,28,250	66,55,120	1,99,89,114	-6,39,136	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 06/2022 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,25,13,000	0	0	9,25,13,000	2,31,28,250	66,55,120	-31,39,136	13.57
	Charged:	0	0	0	0	0	0	0	0.00
MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTH									
SB 01 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	Voted:	34,79,00,000	0	0	34,79,00,000	8,69,75,000	1,22,37,354	8,27,51,670	-42,23,330
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	34,79,00,000	0	0	34,79,00,000	8,69,75,000	1,22,37,354	8,27,51,670	-42,23,330
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,79,00,000	0	0	34,79,00,000	8,69,75,000	1,22,37,354	8,27,51,670	-42,23,330
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,79,00,000	0	0	34,79,00,000	8,69,75,000	1,22,37,354	8,27,51,670	-42,23,330
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	111,59,26,000	0	0	111,59,26,000	27,89,81,500	4,62,08,611	18,94,82,415	-8,94,99,085
	Charged:	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	4,20,63,000	0	0	4,20,63,000	1,05,15,750	33,33,124	97,61,231	-7,54,519
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,20,63,000	0	0	4,20,63,000	1,05,15,750	33,33,124	97,61,231	-7,54,519
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,63,000	0	0	4,20,63,000	1,05,15,750	33,33,124	97,61,231	-7,54,519
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,20,63,000	0	0	4,20,63,000	1,05,15,750	33,33,124	97,61,231	-7,54,519
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 06/2022 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
Not Applicable										
	Voted:	66,27,000	0	0	66,27,000	16,56,750	5,30,898	16,05,267	-51,483	3.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,27,000	0	0	66,27,000	16,56,750	5,30,898	16,05,267	-51,483	3.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,27,000	0	0	66,27,000	16,56,750	5,30,898	16,05,267	-51,483	3.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	7,48,00,000	0	0	7,48,00,000	1,87,00,000	1,56,52,750	3,68,71,738	1,81,71,738	97.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,48,00,000	0	0	7,48,00,000	1,87,00,000	1,56,52,750	3,68,71,738	1,81,71,738	97.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,48,00,000	0	0	7,48,00,000	1,87,00,000	1,56,52,750	3,68,71,738	1,81,71,738	97.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ARTS AND PRODUCT EXHIBITION										
Not Applicable										
	Voted:	84,53,000	0	0	84,53,000	21,13,250	29,682	2,90,712	-18,22,538	86.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	84,53,000	0	0	84,53,000	21,13,250	29,682	2,90,712	-18,22,538	86.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,53,000	0	0	84,53,000	21,13,250	29,682	2,90,712	-18,22,538	86.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	18,75,000	55,438	32,64,338	13,89,338	74.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	18,75,000	55,438	32,64,338	13,89,338	74.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	18,75,000	55,438	32,64,338	13,89,338	74.10

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,56,02,000	0	0	4,56,02,000	1,14,00,500	27,41,855	81,11,578	-32,88,922	28.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,02,000	0	0	4,56,02,000	1,14,00,500	27,41,855	81,11,578	-32,88,922	28.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,02,000	0	0	4,56,02,000	1,14,00,500	27,41,855	81,11,578	-32,88,922	28.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	14,32,96,000	0	0	14,32,96,000	3,58,24,000	1,24,26,681	3,47,56,062	-10,67,938	2.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,32,96,000	0	0	14,32,96,000	3,58,24,000	1,24,26,681	3,47,56,062	-10,67,938	2.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,32,96,000	0	0	14,32,96,000	3,58,24,000	1,24,26,681	3,47,56,062	-10,67,938	2.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,88,98,000	0	0	18,88,98,000	4,72,24,500	1,51,68,536	4,28,67,640	-43,56,860	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,88,98,000	0	0	18,88,98,000	4,72,24,500	1,51,68,536	4,28,67,640	-43,56,860	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	1,50,00,000	1,50,00,000	1,12,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	1,50,00,000	1,50,00,000	1,12,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	1,50,00,000	1,50,00,000	1,12,50,000	300.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	1,50,00,000	1,12,50,000	300.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	1,50,00,000	1,12,50,000	300.00
		Charged:	0	0	0	0	0	0	0.00	
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
Not Applicable										
		Voted:	1,18,56,000	0	0	1,18,56,000	29,64,000	16,60,273	7,48,660	25.26
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	1,18,56,000	0	0	1,18,56,000	29,64,000	16,60,273	7,48,660	25.26
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,18,56,000	0	0	1,18,56,000	29,64,000	16,60,273	7,48,660	25.26
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	1,18,56,000	0	0	1,18,56,000	29,64,000	16,60,273	7,48,660	25.26
		Charged:	0	0	0	0	0	0	0.00	
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
Not Applicable										
		Voted:	35,00,000	0	0	35,00,000	8,75,000	0	-8,75,000	100.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	35,00,000	0	0	35,00,000	8,75,000	0	-8,75,000	100.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	35,00,000	0	0	35,00,000	8,75,000	0	-8,75,000	100.00
		Charged:	0	0	0	0	0	0	0.00	
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
Not Applicable										
		Voted:	20,00,000	0	0	20,00,000	5,00,000	0	-5,00,000	100.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	20,00,000	0	0	20,00,000	5,00,000	0	-5,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	67,50,000	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	67,50,000	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	67,50,000	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,25,00,000	0	0	3,25,00,000	81,25,000	0	-81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	Voted:	3,92,00,000	0	0	3,92,00,000	98,00,000	3,92,00,000	2,94,00,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	98,00,000	3,92,00,000	2,94,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	98,00,000	3,92,00,000	2,94,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,92,00,000	0	0	3,92,00,000	98,00,000	3,92,00,000	2,94,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,35,56,000	0	0	8,35,56,000	2,08,89,000	4,08,60,273	2,20,23,660	105.43
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,83,00,000	0	0	1,83,00,000	45,75,000	0	40,38,000	-5,37,000	11.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,83,00,000	0	0	1,83,00,000	45,75,000	0	40,38,000	-5,37,000	11.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,35,00,000	0	0	3,35,00,000	83,75,000	0	40,38,000	-43,37,000	51.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,35,00,000	0	0	3,35,00,000	83,75,000	0	40,38,000	-43,37,000	51.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	34,80,000	0	0	34,80,000	8,70,000	0	17,40,000	8,70,000
	Charged:	0	0	0	0	0	0	0	0
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME									
Not Applicable									
	Voted:	1,06,00,000	0	0	1,06,00,000	26,50,000	0	0	-26,50,000
	Charged:	0	0	0	0	0	0	0	0
	Voted:	14,00,000	0	0	14,00,000	3,50,000	0	0	-3,50,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000
	Charged:	0	0	0	0	0	0	0	0
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	6,60,000	18,89,627	-6,10,373
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	6,60,000	18,89,627	-6,10,373
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	6,60,000	18,89,627	-6,10,373
	Charged:	0	0	0	0	0	0	0	0
SB 23 BAL POSHAHAR									
Not Applicable									
	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	1,00,78,464	1,03,96,717	-3,89,53,283
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	1,00,78,464	1,03,96,717	-3,89,53,283
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	1,00,78,464	1,03,96,717	-3,89,53,283
	Charged:	0	0	0	0	0	0	0	0
SB 24 MARRIAGE GRANT TO GIRLS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	9,87,00,000	0	0	9,87,00,000	2,46,75,000	7,41,189	64,92,378	-1,81,82,622
	Charged:	0	0	0	0	0	0	0	0
SB 20 SASHAKT MAHILA YOJNA									73.69
Not Applicable									
	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000
	Charged:	0	0	0	0	0	0	0	0
SB 21 MAHILA SHAKTI KENDRA									100.00
Not Applicable									
	Voted:	55,00,000	0	0	55,00,000	13,75,000	9,04,813	9,04,813	-4,70,187
	Charged:	0	0	0	0	0	0	0	0
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	15,00,000	9,04,813	9,04,813	-5,95,187
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	15,00,000	9,04,813	9,04,813	-5,95,187
	Charged:	0	0	0	0	0	0	0	0
SB 22 POSHAN ABHIYAN									39.68
Not Applicable									
	Voted:	6,51,00,000	0	0	6,51,00,000	1,62,75,000	39,52,826	1,17,40,560	-45,34,440
	Charged:	0	0	0	0	0	0	0	0
	Voted:	64,00,000	0	0	64,00,000	16,00,000	0	0	-16,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	7,15,00,000	0	0	7,15,00,000	1,78,75,000	39,52,826	1,17,40,560	-61,34,440
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	7,15,00,000	0	0	7,15,00,000	1,78,75,000	39,52,826	1,17,40,560	-61,34,440
	Charged:	0	0	0	0	0	0	0	0
SB 23 SAKSHAM GUDIYA BOARD									34.32
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(Sub):	Voted:	2,82,00,000	0	0	2,82,00,000	70,50,000	20,35,000	20,35,000	-50,15,000	71.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PARIVAR SAHAYATA										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,63,00,000	0	0	8,63,00,000	2,15,75,000	20,35,000	20,35,000	-1,95,40,000	90.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	432,05,51,000	0	0	432,05,51,000	108,01,37,750	38,63,80,817	94,10,41,764	-13,90,95,986	12.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	7,57,50,000	0	27,25,89,000	19,68,39,000	259.85
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	483,00,00,000	0	0	483,00,00,000	120,75,00,000	0	107,85,70,000	-12,89,30,000	10.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	513,30,00,000	0	0	513,30,00,000	128,32,50,000	0	135,11,59,000	6,79,09,000	5.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	513,30,00,000	0	0	513,30,00,000	128,32,50,000	0	135,11,59,000	6,79,09,000	5.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	12,30,000	33,60,000	-21,40,000	38.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	12,30,000	33,60,000	-21,40,000	38.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	12,30,000	33,60,000	-21,40,000	38.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	12,30,000	33,60,000	-21,40,000	38.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	28,00,691	50,01,965	2,51,965	5.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	28,00,691	50,01,965	2,51,965	5.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	28,00,691	50,01,965	2,51,965	5.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	28,00,691	50,01,965	2,51,965	5.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	27,90,240	65,74,641	-84,25,359	56.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	27,90,240	65,74,641	-84,25,359	56.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	27,90,240	65,74,641	-84,25,359	56.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	56,000	0	0	56,000	14,000	0	46,009	32,009	228.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,45,94,000	0	0	100,45,94,000	25,11,48,500	7,27,31,547	24,13,40,150	-98,08,350	3.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	827,99,96,000	0	0	827,99,96,000	206,99,99,000	7,95,52,478	213,47,30,756	6,47,31,756	3.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1263,40,47,000	0	0	1263,40,47,000	315,85,11,750	46,59,33,295	307,98,10,520	-7,87,01,230	2.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										
Not Applicable										
	Voted:	46,79,00,000	0	0	46,79,00,000	11,69,75,000	0	0	-11,69,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,20,00,000	0	0	5,20,00,000	1,30,00,000	0	0	-1,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,99,00,000	0	0	51,99,00,000	12,99,75,000	0	0	-12,99,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,99,00,000	0	0	51,99,00,000	12,99,75,000	0	0	-12,99,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,99,00,000	0	0	51,99,00,000	12,99,75,000	0	0	-12,99,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	51,99,00,000	0	0	51,99,00,000	12,99,75,000	0	0	-12,99,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,99,00,000	0	0	51,99,00,000	12,99,75,000	0	0	-12,99,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1349,29,02,000	0	0	1349,29,02,000	337,32,25,500	53,70,97,104	318,11,50,002	-19,20,75,498	5.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 277 EDUCATION										
SB 02 CONSTRUCTION OF OTHER BACKWARD CLASSES BOYS/GIRLS HOSTELS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,54,00,000	0	0	2,54,00,000	63,50,000	0	0	-63,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,54,00,000	0	0	2,54,00,000	63,50,000	0	0	-63,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD WELFARE										
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	25,00,000	25,00,000	24,75,000	9,900.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	25,00,000	25,00,000	24,75,000	9900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	25,00,000	25,00,000	24,75,000	9900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	28,75,000	0	0	-28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,00,000	0	0	1,73,00,000	43,25,000	0	0	-43,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,00,000	0	0	1,73,00,000	43,25,000	0	0	-43,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,74,00,000	0	0	1,74,00,000	43,50,000	25,00,000	25,00,000	-18,50,000	42.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 02 WOMENS DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,73,00,000	0	0	2,73,00,000	68,25,000	25,00,000	25,00,000	-43,25,000	63.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,73,00,000	0	0	2,73,00,000	68,25,000	25,00,000	25,00,000	-43,25,000	63.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	84,16,000	0	0	84,16,000	21,04,000	6,96,750	19,20,246	-1,83,754	8.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	84,16,000	0	0	84,16,000	21,04,000	6,96,750	19,20,246	-1,83,754	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,16,000	0	0	84,16,000	21,04,000	6,96,750	19,20,246	-1,83,754	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,16,000	0	0	84,16,000	21,04,000	6,96,750	19,20,246	-1,83,754	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	84,16,000	0	0	84,16,000	21,04,000	6,96,750	19,20,246	-1,83,754	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	84,16,000	0	0	84,16,000	21,04,000	6,96,750	19,20,246	-1,83,754	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME										
MI 101 MINOR IRRIGATION										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	41,00,000	0	51,30,440	10,30,440	25.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,65,00,000	0	0	1,65,00,000	41,25,000	0	51,30,440	10,05,440	24.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,00,000	0	0	1,65,00,000	41,25,000	0	51,30,440	10,05,440	24.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,65,00,000	0	0	1,65,00,000	41,25,000	0	51,30,440	10,05,440	24.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,65,00,000	0	0	1,65,00,000	41,25,000	0	51,30,440	10,05,440	24.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,50,00,000	0	0	12,50,00,000	3,12,50,000	0	0	-3,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,52,00,000	0	0	12,52,00,000	3,13,00,000	0	0	-3,13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,52,00,000	0	0	12,52,00,000	3,13,00,000	0	0	-3,13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	17,77,00,000	0	0	17,77,00,000	4,44,25,000	0	4,19,56,000	-24,69,000	5.56
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	49,25,000	0	46,62,000	-2,63,000	5.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	0	4,66,18,000	-27,32,000	5.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	4,93,50,000	0	4,66,18,000	-27,32,000	5.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										
Not Applicable										
	Voted:	45,52,00,000	0	0	45,52,00,000	11,38,00,000	0	0	-11,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,05,00,000	0	0	5,05,00,000	1,26,25,000	0	0	-1,26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,57,00,000	0	0	50,57,00,000	12,64,25,000	0	0	-12,64,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,57,00,000	0	0	50,57,00,000	12,64,25,000	0	0	-12,64,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION										
Not Applicable										
	Voted:	15,99,00,000	0	0	15,99,00,000	3,99,75,000	0	0	-3,99,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,63,00,000	0	0	2,63,00,000	65,75,000	0	0	-65,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,62,00,000	0	0	18,62,00,000	4,65,50,000	0	0	-4,65,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,96,00,000	0	0	2,96,00,000	74,00,000	2,00,000	2,00,000	-72,00,000	97.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	112,31,01,000	0	0	112,31,01,000	28,07,75,250	2,00,000	4,68,18,000	-23,39,57,250	83.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	113,96,01,000	0	0	113,96,01,000	28,49,00,250	2,00,000	5,19,48,440	-23,29,51,810	81.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	22,90,00,000	0	0	22,90,00,000	5,72,50,000	0	0	-5,72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,90,00,000	0	0	22,90,00,000	5,72,50,000	0	0	-5,72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,90,00,000	0	0	22,90,00,000	5,72,50,000	0	0	-5,72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,90,00,000	0	0	22,90,00,000	5,72,50,000	0	0	-5,72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,90,00,000	0	0	22,90,00,000	5,72,50,000	0	0	-5,72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
SB 17 MUKHYA MANTRI JAN SAMWAD YOJNA	0	0	0	0	0	0	0	0	0
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,37,44,000	0	0	45,37,44,000	11,34,36,000	2,48,34,778	-3,92,02,831	34.56
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 COMMUNITY DEVELOPMENT									
SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)									
Not Applicable									
Voted:	101,23,87,000	0	0	101,23,87,000	25,30,96,750	7,32,44,056	22,07,27,176	-3,23,69,574	12.79
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	101,23,87,000	0	0	101,23,87,000	25,30,96,750	7,32,44,056	-3,23,69,574	12.79
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	101,23,87,000	0	0	101,23,87,000	25,30,96,750	7,32,44,056	-3,23,69,574	12.79
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS									
Not Applicable									
Voted:	2,63,00,000	0	0	2,63,00,000	65,75,000	0	0	-65,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	65,75,000	0	-65,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	65,75,000	0	-65,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	5,28,00,000	0	0	5,28,00,000	1,32,00,000	0	0	-1,32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,28,00,000	0	0	5,28,00,000	1,32,00,000	0	0	-1,32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,28,00,000	0	0	5,28,00,000	1,32,00,000	0	0	-1,32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	26,75,000	0	0	-26,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	0	1,19,00,000	29,75,000	0	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	0	0	1,19,00,000	29,75,000	0	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 WAY SIDE AMENITIES UNDER SWATCH BHARAT MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	27,98,05,000	0	0	27,98,05,000	6,99,51,250	0	0	-6,99,51,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HEALTH ASSISTANCE TO ZILA PARISHADS UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	13,88,70,000	0	0	13,88,70,000	3,47,17,500	0	0	-3,47,17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,88,70,000	0	0	13,88,70,000	3,47,17,500	0	0	-3,47,17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,88,70,000	0	0	13,88,70,000	3,47,17,500	0	0	-3,47,17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	211,43,62,000	0	0	211,43,62,000	52,85,90,500	21,93,26,804	47,31,73,386	-5,54,17,114	10.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 197 ASSISTANCE TO PACHAYAT SAMITIS										
SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINACE COMMISSION										
Not Applicable										
	Voted:	7,18,89,000	0	0	7,18,89,000	1,79,72,250	67,91,402	2,35,20,465	55,48,215	30.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,18,89,000	0	0	7,18,89,000	1,79,72,250	67,91,402	2,35,20,465	55,48,215	30.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,18,89,000	0	0	7,18,89,000	1,79,72,250	67,91,402	2,35,20,465	55,48,215	30.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	18,33,50,000	0	0	18,33,50,000	4,58,37,500	8,83,31,333	8,83,31,333	4,24,93,833	92.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,33,50,000	0	0	18,33,50,000	4,58,37,500	8,83,31,333	8,83,31,333	4,24,93,833	92.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,33,50,000	0	0	18,33,50,000	4,58,37,500	8,83,31,333	8,83,31,333	4,24,93,833	92.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	85,56,34,000	0	0	85,56,34,000	21,39,08,500	41,22,12,885	41,22,12,885	19,83,04,385	92.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	128,34,51,000	0	0	128,34,51,000	32,08,62,750	0	0	-32,08,62,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	128,34,51,000	0	0	128,34,51,000	32,08,62,750	0	0	-32,08,62,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	128,34,51,000	0	0	128,34,51,000	32,08,62,750	0	0	-32,08,62,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 HEALTH ASSISTANCE TO GRAM PANCHYAT UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	64,80,60,000	0	0	64,80,60,000	16,20,15,000	0	0	-16,20,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,80,60,000	0	0	64,80,60,000	16,20,15,000	0	0	-16,20,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,80,60,000	0	0	64,80,60,000	16,20,15,000	0	0	-16,20,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	383,94,17,000	0	0	383,94,17,000	95,98,54,250	46,65,35,485	65,45,52,380	-30,53,01,870	31.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	825,66,11,000	0	0	825,66,11,000	206,41,52,750	88,13,29,442	154,19,23,838	-52,22,28,912	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1252,90,28,000	0	0	1252,90,28,000	313,22,57,000	99,87,35,892	433,25,29,224	120,02,72,224	38.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	14,36,00,000	0	0	14,36,00,000	3,59,00,000	44,00,000	2,70,00,000	-89,00,000	24.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,36,00,000	0	0	14,36,00,000	3,59,00,000	44,00,000	2,70,00,000	-89,00,000	24.79
	Charged:	0	0	0	0	0	0	0	0	0.00
		14,36,00,000	0	0	14,36,00,000	3,59,00,000	44,00,000	2,70,00,000	-89,00,000	24.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 STAFF OF DISTRICT FORUM										
Not Applicable										
	Voted:	6,29,24,000	0	0	6,29,24,000	1,57,31,000	55,20,437	1,62,06,334	4,75,334	3.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,29,24,000	0	0	6,29,24,000	1,57,31,000	55,20,437	1,62,06,334	4,75,334	3.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,29,24,000	0	0	6,29,24,000	1,57,31,000	55,20,437	1,62,06,334	4,75,334	3.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STATE FOOD COMMISSION										
Not Applicable										
	Voted:	94,90,000	0	0	94,90,000	23,72,500	4,07,753	11,37,929	-12,34,571	52.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,90,000	0	0	94,90,000	23,72,500	4,07,753	11,37,929	-12,34,571	52.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,90,000	0	0	94,90,000	23,72,500	4,07,753	11,37,929	-12,34,571	52.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,24,14,000	0	0	7,24,14,000	1,81,03,500	59,28,190	1,73,44,263	-7,59,237	4.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,000	0	0	32,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	52,00,000	0	0	52,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,44,12,000	0	0	16,44,12,000	4,11,03,000	1,32,70,426	3,99,58,442	-11,44,558	2.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,44,12,000	0	0	16,44,12,000	4,11,03,000	1,32,70,426	3,99,58,442	-11,44,558	2.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,13,28,000	0	0	3,13,28,000	78,32,000	27,73,174	79,79,309	1,47,309	1.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,13,28,000	0	0	3,13,28,000	78,32,000	27,73,174	79,79,309	1,47,309	1.88

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,14,46,000	0	0	2,14,46,000	53,61,500	21,55,087	63,17,736	9,56,236	17.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,46,000	0	0	2,14,46,000	53,61,500	21,55,087	63,17,736	9,56,236	17.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,46,000	0	0	2,14,46,000	53,61,500	21,55,087	63,17,736	9,56,236	17.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,46,000	0	0	2,14,46,000	53,61,500	21,55,087	63,17,736	9,56,236	17.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,14,46,000	0	0	2,14,46,000	53,61,500	21,55,087	63,17,736	9,56,236	17.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	5,75,00,000	0	0	5,75,00,000	1,43,75,000	0	0	-1,43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,75,00,000	0	0	5,75,00,000	1,43,75,000	0	0	-1,43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,75,00,000	0	0	5,75,00,000	1,43,75,000	0	0	-1,43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,75,00,000	0	0	5,75,00,000	1,43,75,000	0	0	-1,43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,75,00,000	0	0	5,75,00,000	1,43,75,000	0	0	-1,43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,75,00,000	0	0	5,75,00,000	1,43,75,000	0	0	-1,43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
Sub Total(Min):	Voted:	318,28,90,000	0	0	318,28,90,000	79,57,22,500	117,02,00,000	117,02,00,000	37,44,77,500	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ADMINISTRATION OF ELECTRICITY ACT, 2003										
SB 01 HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION										
Not Applicable										
	Voted:	26,25,000	0	0	26,25,000	6,56,250	5,25,000	5,25,000	-1,31,250	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,25,000	0	0	26,25,000	6,56,250	5,25,000	5,25,000	-1,31,250	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,25,000	0	0	26,25,000	6,56,250	5,25,000	5,25,000	-1,31,250	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,25,000	0	0	26,25,000	6,56,250	5,25,000	5,25,000	-1,31,250	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	323,18,85,000	0	0	323,18,85,000	80,79,71,250	117,47,73,421	118,35,28,803	37,55,57,553	46.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	330,25,35,000	0	0	330,25,35,000	82,56,33,750	117,47,73,421	125,41,78,600	42,85,44,850	51.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	338,14,81,000	0	0	338,14,81,000	84,53,70,250	117,69,28,508	126,04,96,336	41,51,26,086	49.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
Sub Total(Min):	72,88,00,000	0	0	72,88,00,000	18,22,00,000	0	0	-18,22,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	72,88,00,000	0	0	72,88,00,000	18,22,00,000	0	0	-18,22,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)									
Not Applicable									
Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	73,54,00,000	0	0	73,54,00,000	18,38,50,000	0	0	-18,38,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS									
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD.									
Not Applicable									
Voted:	34,21,00,000	0	0	34,21,00,000	8,55,25,000	9,39,000	16,70,69,000	8,15,44,000	95.35
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	34,21,00,000	0	0	34,21,00,000	8,55,25,000	9,39,000	16,70,69,000	8,15,44,000	95.35
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	34,21,00,000	0	0	34,21,00,000	8,55,25,000	9,39,000	16,70,69,000	8,15,44,000	95.35
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KFW SHARE TO POWER PROJECTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,37,41,000	0	0	1,37,41,000	34,35,250	8,96,365	29,71,266	-4,63,984	13.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,41,000	0	0	1,37,41,000	34,35,250	8,96,365	29,71,266	-4,63,984	13.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,41,000	0	0	1,37,41,000	34,35,250	8,96,365	29,71,266	-4,63,984	13.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,37,41,000	0	0	1,37,41,000	34,35,250	8,96,365	29,71,266	-4,63,984	13.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,54,03,000	0	0	4,54,03,000	1,13,50,750	3,64,807	1,33,66,842	20,16,092	17.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,03,000	0	0	4,54,03,000	1,13,50,750	3,64,807	1,33,66,842	20,16,092	17.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,03,000	0	0	4,54,03,000	1,13,50,750	3,64,807	1,33,66,842	20,16,092	17.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	26,09,250	0	65,45,493	39,36,243	150.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	26,09,250	0	65,45,493	39,36,243	150.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	26,09,250	0	65,45,493	39,36,243	150.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,58,40,000	0	0	5,58,40,000	1,39,60,000	3,64,807	1,99,12,335	59,52,335	42.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	32,15,000	0	0	32,15,000	8,03,750	2,01,560	6,19,146	-1,84,604	22.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,15,000	0	0	32,15,000	8,03,750	2,01,560	6,19,146	-1,84,604	22.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,15,000	0	0	32,15,000	8,03,750	2,01,560	6,19,146	-1,84,604	22.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,15,000	0	0	32,15,000	8,03,750	2,01,560	6,19,146	-1,84,604	22.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	16,36,30,000	0	0	16,36,30,000	4,09,07,500	93,49,916	6,56,79,354	2,47,71,854	60.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,36,30,000	0	0	16,36,30,000	4,09,07,500	93,49,916	6,56,79,354	2,47,71,854	60.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,36,30,000	0	0	16,36,30,000	4,09,07,500	93,49,916	6,56,79,354	2,47,71,854	60.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	49,24,500	83,07,013	85,99,515	36,75,015	74.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	49,24,500	83,07,013	85,99,515	36,75,015	74.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	49,24,500	83,07,013	85,99,515	36,75,015	74.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,33,28,000	0	0	18,33,28,000	4,58,32,000	1,76,56,929	7,42,78,869	2,84,46,869	62.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,91,000	0	0	12,91,000	3,22,750	84,916	2,46,822	-75,928	23.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,91,000	0	0	12,91,000	3,22,750	84,916	2,46,822	-75,928	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,91,000	0	0	12,91,000	3,22,750	84,916	2,46,822	-75,928	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,57,000	0	0	11,57,000	2,89,250	50,351	1,05,623	-1,83,627	63.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,57,000	0	0	11,57,000	2,89,250	50,351	1,05,623	-1,83,627	63.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,57,000	0	0	11,57,000	2,89,250	50,351	1,05,623	-1,83,627	63.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,48,000	0	0	24,48,000	6,12,000	1,35,267	3,52,445	-2,59,555	42.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	40,49,000	0	0	40,49,000	10,12,250	1,90,801	4,59,134	-5,53,116	54.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,49,000	0	0	40,49,000	10,12,250	1,90,801	4,59,134	-5,53,116	54.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,49,000	0	0	40,49,000	10,12,250	1,90,801	4,59,134	-5,53,116	54.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,49,000	0	0	40,49,000	10,12,250	1,90,801	4,59,134	-5,53,116	54.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	26,26,21,000	0	0	26,26,21,000	6,56,55,250	1,94,45,729	9,85,93,195	3,29,37,945	50.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	63,700	63,700	63,450	25,380.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	63,700	63,700	63,450	25380.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	63,700	63,700	63,450	25380.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	63,700	63,700	63,450	25380.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	250	63,700	63,700	63,450	25380.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	250	63,700	63,700	63,450	25380.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	58,000	2,17,780	2,22,080	1,64,080	282.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,000	0	0	2,32,000	58,000	2,17,780	2,22,080	1,64,080	282.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,32,000	0	0	2,32,000	58,000	2,17,780	2,22,080	1,64,080	282.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,000	0	0	2,32,000	58,000	2,17,780	2,22,080	1,64,080	282.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,32,000	0	0	2,32,000	58,000	2,17,780	2,22,080	1,64,080	282.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,32,000	0	0	2,32,000	58,000	2,17,780	2,22,080	1,64,080	282.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	26,28,54,000	0	0	26,28,54,000	6,57,13,500	1,97,27,209	9,88,78,975	3,31,65,475	50.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,37,27,000	0	0	13,37,27,000	3,34,31,750	1,26,08,862	3,30,19,651	-4,12,099	1.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,37,27,000	0	0	13,37,27,000	3,34,31,750	1,26,08,862	3,30,19,651	-4,12,099	1.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,37,27,000	0	0	13,37,27,000	3,34,31,750	1,26,08,862	3,30,19,651	-4,12,099	1.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	18,50,000	0	0	-18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	18,50,000	0	0	-18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	18,50,000	0	0	-18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,11,27,000	0	0	14,11,27,000	3,52,81,750	1,26,08,862	3,30,19,651	-22,62,099	6.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	202,17,00,000	0	0	202,17,00,000	50,54,25,000	51,00,00,000	116,47,00,000	65,92,75,000	130.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	202,17,00,000	0	0	202,17,00,000	50,54,25,000	51,00,00,000	116,47,00,000	65,92,75,000	130.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	202,17,00,000	0	0	202,17,00,000	50,54,25,000	51,00,00,000	116,47,00,000	65,92,75,000	130.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
Not Applicable										
	Voted:	10,50,00,000	0	0	10,50,00,000	2,62,50,000	0	0	-2,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	2,62,50,000	0	0	-2,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,00,000	0	0	10,50,00,000	2,62,50,000	0	0	-2,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	212,67,00,000	0	0	212,67,00,000	53,16,75,000	51,00,00,000	116,47,00,000	63,30,25,000	119.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	226,78,27,000	0	0	226,78,27,000	56,69,56,750	52,26,08,862	119,77,19,651	63,07,62,901	111.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,24,000	0	0	7,24,000	1,81,000	0	0	-1,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,24,000	0	0	7,24,000	1,81,000	0	0	-1,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,24,000	0	0	7,24,000	1,81,000	0	0	-1,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,24,000	0	0	7,24,000	1,81,000	0	0	-1,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,24,000	0	0	7,24,000	1,81,000	0	0	-1,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,88,75,000	0	0	7,88,75,000	1,97,18,750	1,97,00,000	1,97,00,000	-18,750	.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,88,75,000	0	0	7,88,75,000	1,97,18,750	1,97,00,000	1,97,00,000	-18,750	0.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,88,75,000	0	0	7,88,75,000	1,97,18,750	1,97,00,000	1,97,00,000	-18,750	0.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,88,75,000	0	0	7,88,75,000	1,97,18,750	1,97,00,000	1,97,00,000	-18,750	0.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,88,75,000	0	0	7,88,75,000	1,97,18,750	1,97,00,000	1,97,00,000	-18,750	0.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,88,75,000	0	0	7,88,75,000	1,97,18,750	1,97,00,000	1,97,00,000	-18,750	0.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	245,74,59,000	0	0	245,74,59,000	61,43,64,750	54,54,78,659	122,66,38,737	61,22,73,987	99.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 115 NEW LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	18,48,00,000	0	0	18,48,00,000	4,62,00,000	18,48,00,000	18,48,00,000	13,86,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,48,00,000	0	0	18,48,00,000	4,62,00,000	18,48,00,000	18,48,00,000	13,86,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,48,00,000	0	0	18,48,00,000	4,62,00,000	18,48,00,000	18,48,00,000	13,86,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,48,00,000	0	0	18,48,00,000	4,62,00,000	18,48,00,000	18,48,00,000	13,86,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,48,00,000	0	0	18,48,00,000	4,62,00,000	18,48,00,000	18,48,00,000	13,86,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,48,00,000	0	0	18,48,00,000	4,62,00,000	18,48,00,000	18,48,00,000	13,86,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,12,00,000	0	0	11,12,00,000	2,78,00,000	4,38,94,000	4,38,94,000	1,60,94,000	57.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,12,00,000	0	0	11,12,00,000	2,78,00,000	4,38,94,000	4,38,94,000	1,60,94,000	57.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,12,00,000	0	0	11,12,00,000	2,78,00,000	4,38,94,000	4,38,94,000	1,60,94,000	57.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TRAINING INSTITUTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	2,45,54,000	0	0	2,45,54,000	61,38,500	18,59,583	61,20,150	-18,350	.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,45,54,000	0	0	2,45,54,000	61,38,500	18,59,583	61,20,150	-18,350	0.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,45,54,000	0	0	2,45,54,000	61,38,500	18,59,583	61,20,150	-18,350	0.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
Not Applicable										
	Voted:	5,47,81,000	0	0	5,47,81,000	1,36,95,250	40,71,701	1,31,97,600	-4,97,650	3.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,47,81,000	0	0	5,47,81,000	1,36,95,250	40,71,701	1,31,97,600	-4,97,650	3.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,47,81,000	0	0	5,47,81,000	1,36,95,250	40,71,701	1,31,97,600	-4,97,650	3.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST SUBVENTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	50,759	-3,24,241	86.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	50,759	-3,24,241	86.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	50,759	-3,24,241	86.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,15,00,000	0	0	10,15,00,000	2,53,75,000	13,46,303	18,82,024	-2,34,92,976	92.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,50,35,000	0	0	18,50,35,000	4,62,58,750	76,77,136	2,15,99,323	-2,46,59,427	53.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,50,36,000	0	0	18,50,36,000	4,62,59,000	76,77,136	2,15,99,323	-2,46,59,677	53.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	27,97,47,000	0	0	27,97,47,000	6,99,36,750	81,61,638	2,33,38,860	-4,65,97,890	66.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	26,99,510	76,99,510	-73,00,490	48.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	26,99,510	76,99,510	-73,00,490	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	26,99,510	76,99,510	-73,00,490	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	0	540,35,00,000	135,08,75,000	28,60,034	28,60,034	*****	99.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	540,35,00,000	0	0	540,35,00,000	135,08,75,000	28,60,034	28,60,034	-134,80,14,966	99.79
	Charged:	0	0	0	0	0	0	0	0	0.00
		540,35,00,000	0	0	540,35,00,000	135,08,75,000	28,60,034	28,60,034	-134,80,14,966	99.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	14,43,750	6,03,962	2,33,704	16.19
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	14,43,750	6,03,962	2,33,704	16.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	14,43,750	6,03,962	2,33,704	16.19
	Charged:	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,77,000	0	0	57,77,000	14,44,250	6,03,962	2,33,204	16.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	57,77,000	0	0	57,77,000	14,44,250	6,03,962	2,33,204	16.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,77,000	0	0	57,77,000	14,44,250	6,03,962	2,33,204	16.15
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,61,17,000	0	0	3,61,17,000	90,29,250	28,18,586	86,34,849	-3,94,401	4.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,61,17,000	0	0	3,61,17,000	90,29,250	28,18,586	86,34,849	-3,94,401	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,61,17,000	0	0	3,61,17,000	90,29,250	28,18,586	86,34,849	-3,94,401	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,61,17,000	0	0	3,61,17,000	90,29,250	28,18,586	86,34,849	-3,94,401	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	57,51,08,000	0	0	57,51,08,000	14,37,77,000	5,03,39,458	14,97,62,311	59,85,311	4.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,51,08,000	0	0	57,51,08,000	14,37,77,000	5,03,39,458	14,97,62,311	59,85,311	4.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,51,08,000	0	0	57,51,08,000	14,37,77,000	5,03,39,458	14,97,62,311	59,85,311	4.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 UPGRADATION OF EXISTING POLYTECHNICS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	2,07,50,000	0	0	2,07,50,000	51,87,500	0	0	-51,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,50,000	0	0	2,07,50,000	51,87,500	0	0	-51,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,50,000	0	0	2,07,50,000	51,87,500	0	0	-51,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,33,37,000	0	0	25,33,37,000	6,33,34,250	1,69,02,882	5,06,50,637	-1,26,83,613	20.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	86,51,62,000	0	0	86,51,62,000	21,62,90,500	7,00,60,926	20,90,47,797	-72,42,703	3.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	8,80,000	0	0	8,80,000	2,20,000	0	4,15,464	1,95,464	88.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,80,000	0	0	8,80,000	2,20,000	0	4,15,464	1,95,464	88.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,000	0	0	8,80,000	2,20,000	0	4,15,464	1,95,464	88.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,80,000	0	0	8,80,000	2,20,000	0	4,15,464	1,95,464	88.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,80,000	0	0	8,80,000	2,20,000	0	4,15,464	1,95,464	88.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,80,000	0	0	8,80,000	2,20,000	0	4,15,464	1,95,464	88.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 03 EDUCATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	70,00,000	0	0	70,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	11,000	0	0	11,000	2,750	0	0	-2,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,11,76,000	0	0	7,11,76,000	1,77,94,000	60,68,188	1,73,51,338	-4,42,662	2.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY										
SB 01 INSPECTORATE OF FACTORIES										
Not Applicable										
	Voted:	12,63,000	0	0	12,63,000	3,15,750	1,02,539	3,07,022	-8,728	2.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,63,000	0	0	12,63,000	3,15,750	1,02,539	3,07,022	-8,728	2.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,63,000	0	0	12,63,000	3,15,750	1,02,539	3,07,022	-8,728	2.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,63,000	0	0	12,63,000	3,15,750	1,02,539	3,07,022	-8,728	2.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 REHABILITATION OF BONDED LABOUOR										
SB 01 ASSISTANCE FOR REHABILITATION OF BONDED LABOUOR										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,86,87,000	0	0	8,86,87,000	2,21,71,750	72,44,283	2,12,13,687	-9,58,063	4.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	1,04,92,000	0	0	1,04,92,000	26,23,000	9,21,004	23,26,208	-2,96,792	11.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,92,000	0	0	1,04,92,000	26,23,000	9,21,004	23,26,208	-2,96,792	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,92,000	0	0	1,04,92,000	26,23,000	9,21,004	23,26,208	-2,96,792	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,92,000	0	0	1,04,92,000	26,23,000	9,21,004	23,26,208	-2,96,792	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	62,08,000	0	0	62,08,000	15,52,000	5,08,496	15,88,842	36,842	2.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,08,000	0	0	62,08,000	15,52,000	5,08,496	15,88,842	36,842	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,08,000	0	0	62,08,000	15,52,000	5,08,496	15,88,842	36,842	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	62,08,000	0	0	62,08,000	15,52,000	5,08,496	15,88,842	36,842	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	11,11,93,000	0	0	11,11,93,000	2,77,98,250	88,56,755	2,68,71,238	-9,27,012	3.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,11,93,000	0	0	11,11,93,000	2,77,98,250	88,56,755	2,68,71,238	-9,27,012	3.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,11,93,000	0	0	11,11,93,000	2,77,98,250	88,56,755	2,68,71,238	-9,27,012	3.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	49,48,000	0	0	49,48,000	12,37,000	3,17,311	10,64,298	-1,72,702	13.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,48,000	0	0	49,48,000	12,37,000	3,17,311	10,64,298	-1,72,702	13.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,48,000	0	0	49,48,000	12,37,000	3,17,311	10,64,298	-1,72,702	13.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										
	Voted:	11,56,000	0	0	11,56,000	2,89,000	95,336	2,83,913	-5,087	1.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,56,000	0	0	11,56,000	2,89,000	95,336	2,83,913	-5,087	1.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,56,000	0	0	11,56,000	2,89,000	95,336	2,83,913	-5,087	1.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MODEL CAREER CENTERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,44,000	0	0	7,44,000	1,86,000	59,446	1,75,240	-10,760	5.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,44,000	0	0	7,44,000	1,86,000	59,446	1,75,240	-10,760	5.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,44,000	0	0	7,44,000	1,86,000	59,446	1,75,240	-10,760	5.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UNEMPLOYEMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	3,94,75,000	1,43,80,369	2,28,84,289	-1,65,90,711	42.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,00,000	0	0	15,79,00,000	3,94,75,000	1,43,80,369	2,28,84,289	-1,65,90,711	42.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,00,000	0	0	15,79,00,000	3,94,75,000	1,43,80,369	2,28,84,289	-1,65,90,711	42.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DRISHTI PATRA SCHEME										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,26,41,000	0	0	28,26,41,000	7,06,60,250	2,37,09,217	5,12,78,978	-1,93,81,272	27.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,93,41,000	0	0	29,93,41,000	7,48,35,250	2,51,38,717	5,51,94,028	-1,96,41,222	26.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										
Not Applicable										
	Voted:	10,40,000	0	0	10,40,000	2,60,000	2,11,628	3,59,217	99,217	38.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,40,000	0	0	10,40,000	2,60,000	2,11,628	3,59,217	99,217	38.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,40,000	0	0	10,40,000	2,60,000	2,11,628	3,59,217	99,217	38.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,40,000	0	0	10,40,000	2,60,000	2,11,628	3,59,217	99,217	38.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	89,91,11,000	0	0	89,91,11,000	22,47,77,750	8,58,09,167	25,40,31,961	2,92,54,211	13.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,91,11,000	0	0	89,91,11,000	22,47,77,750	8,58,09,167	25,40,31,961	2,92,54,211	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,91,11,000	0	0	89,91,11,000	22,47,77,750	8,58,09,167	25,40,31,961	2,92,54,211	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	59,81,00,000	0	0	59,81,00,000	14,95,25,000	2,35,91,482	6,05,49,675	-8,89,75,325	59.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,81,00,000	0	0	59,81,00,000	14,95,25,000	2,35,91,482	6,05,49,675	-8,89,75,325	59.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,81,00,000	0	0	59,81,00,000	14,95,25,000	2,35,91,482	6,05,49,675	-8,89,75,325	59.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
Not Applicable										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,50,000	0	0	50,50,000	12,62,500	0	0	-12,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,50,000	0	0	50,50,000	12,62,500	0	0	-12,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 INDUSTRIAL SKILL DEVELOPMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	9,88,000	27,89,500	-1,22,10,500	81.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	9,88,000	27,89,500	-1,22,10,500	81.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	9,88,000	27,89,500	-1,22,10,500	81.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	156,23,61,000	0	0	156,23,61,000	39,05,90,250	11,03,88,649	31,73,71,136	-7,32,19,114	18.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 APPRENTICESHIP TRAINING										
SB 01 TRAINING										
Not Applicable										
	Voted:	15,43,000	0	0	15,43,000	3,85,750	1,40,954	3,50,590	-35,160	9.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,43,000	0	0	15,43,000	3,85,750	1,40,954	3,50,590	-35,160	9.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,43,000	0	0	15,43,000	3,85,750	1,40,954	3,50,590	-35,160	9.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,43,000	0	0	15,43,000	3,85,750	1,40,954	3,50,590	-35,160	9.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	42,38,00,000	0	0	42,38,00,000	10,59,50,000	42,38,00,000	42,38,00,000	31,78,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,38,00,000	0	0	42,38,00,000	10,59,50,000	42,38,00,000	42,38,00,000	31,78,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,38,00,000	0	0	42,38,00,000	10,59,50,000	42,38,00,000	42,38,00,000	31,78,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 AJEEVIKA PROTSAHAN KEY LIYE KOSHAL AUR JAGRUKTA ADHIGRAHAN YOJNA(SANKALAP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Not Applicable									
	Voted:	50,000	0	0	50,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,38,50,000	0	0	42,38,50,000	10,59,62,500	42,38,00,000	42,38,00,000	299.95
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	198,87,94,000	0	0	198,87,94,000	49,71,98,500	53,45,41,231	74,18,80,943	49.21
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	237,68,22,000	0	0	237,68,22,000	59,42,05,500	56,69,24,231	81,82,88,658	37.71
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	325,56,41,000	0	0	325,56,41,000	81,39,10,250	63,75,89,119	102,94,29,373	26.48
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 02 TECHNICAL EDUCATION									
MI 104 POLYTECHNICS									
SB 01 BUILDING									
Not Applicable									
	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	1,32,36,294	6,49,62,094	29.92
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	1,32,36,294	6,49,62,094	29.92
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	1,32,36,294	6,49,62,094	29.92
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF WOMEN HOSTELS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
		1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 06/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	14,97,00,000	0	0	14,97,00,000	3,74,25,000	55,33,815	58,74,456	-3,15,50,544	84.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,97,00,000	0	0	14,97,00,000	3,74,25,000	55,33,815	58,74,456	-3,15,50,544	84.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,97,00,000	0	0	14,97,00,000	3,74,25,000	55,33,815	58,74,456	-3,15,50,544	84.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,97,00,000	0	0	14,97,00,000	3,74,25,000	55,33,815	58,74,456	-3,15,50,544	84.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,97,00,000	0	0	14,97,00,000	3,74,25,000	55,33,815	58,74,456	-3,15,50,544	84.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	Voted:	2,77,90,000	0	0	2,77,90,000	69,47,500	1,00,00,000	1,00,00,000	30,52,500	43.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,90,000	0	0	2,77,90,000	69,47,500	1,00,00,000	1,00,00,000	30,52,500	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,90,000	0	0	2,77,90,000	69,47,500	1,00,00,000	1,00,00,000	30,52,500	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,90,000	0	0	2,77,90,000	69,47,500	1,00,00,000	1,00,00,000	30,52,500	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,77,90,000	0	0	2,77,90,000	69,47,500	1,00,00,000	1,00,00,000	30,52,500	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,77,90,000	0	0	2,77,90,000	69,47,500	1,00,00,000	1,00,00,000	30,52,500	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 06/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	69,76,46,000	0	0	69,76,46,000	17,44,11,500	0	0	-17,44,11,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,76,46,000	0	0	69,76,46,000	17,44,11,500	0	0	-17,44,11,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,76,46,000	0	0	69,76,46,000	17,44,11,500	0	0	-17,44,11,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
Not Applicable										
	Voted:	6,71,00,000	0	0	6,71,00,000	1,67,75,000	0	0	-1,67,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,71,00,000	0	0	6,71,00,000	1,67,75,000	0	0	-1,67,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,71,00,000	0	0	6,71,00,000	1,67,75,000	0	0	-1,67,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 06/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	Voted:	5,48,00,000	0	0	5,48,00,000	1,37,00,000	0	0	-1,37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,48,00,000	0	0	5,48,00,000	1,37,00,000	0	0	-1,37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,48,00,000	0	0	5,48,00,000	1,37,00,000	0	0	-1,37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	112,26,00,000	0	0	112,26,00,000	28,06,50,000	0	0	-28,06,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	112,26,00,000	0	0	112,26,00,000	28,06,50,000	0	0	-28,06,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	112,26,00,000	0	0	112,26,00,000	28,06,50,000	0	0	-28,06,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
	Voted:	2,80,00,000	0	0	2,80,00,000	70,00,000	0	0	-70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	70,00,000	0	0	-70,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 06/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	55,00,000	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 CENTRAL FINANCE COMMISSION AWARD									
Not Applicable									
	Voted:	67,81,60,000	0	0	67,81,60,000	16,95,40,000	0	-16,95,40,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,81,60,000	0	0	67,81,60,000	16,95,40,000	0	-16,95,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,81,60,000	0	0	67,81,60,000	16,95,40,000	0	-16,95,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION OF PARKING									
Not Applicable									
	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	10,23,02,950	9,91,77,950	3,173.69
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	10,23,02,950	9,91,77,950	3173.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	10,23,02,950	9,91,77,950	3173.69
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	5,50,000	22,00,000	16,50,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	55,50,000	22,00,000	-33,50,000	60.36
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,00,000	0	0	2,22,00,000	55,50,000	22,00,000	-33,50,000	60.36
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 06/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTEE YOJNA									
Not Applicable									
	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-31,25,000	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-25,000	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-25,00,000	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 HEALTH ASSISTANCE TO NAGAR PALIKA UNDER 15TH FINANCE COMMISSION									
Not Applicable									
	Voted:	2,36,52,000	0	0	2,36,52,000	59,13,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-59,13,000	.00
Sub Total(P/NP):	Voted:	2,36,52,000	0	0	2,36,52,000	59,13,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,36,52,000	0	0	2,36,52,000	59,13,000	0	0	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 06/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	153,21,45,000	0	0	153,21,45,000	38,30,36,250	11,67,02,950	12,67,02,950	-25,63,33,300	66.92
	Charged:	0	0	0	0	0	0	0	0.00	
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF										
SB 01 STATE FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	17,84,32,000	0	0	17,84,32,000	4,46,08,000	0	0	-4,46,08,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,84,32,000	0	0	17,84,32,000	4,46,08,000	0	0	-4,46,08,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,84,32,000	0	0	17,84,32,000	4,46,08,000	0	0	-4,46,08,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTIONS OF PARKING										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 06/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION	0	0	0	0	0	0	0	0	0	
Not Applicable										
	Voted:	5,92,45,000	0	0	5,92,45,000	1,48,11,250	0	0	-1,48,11,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,45,000	0	0	5,92,45,000	1,48,11,250	0	0	-1,48,11,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,92,45,000	0	0	5,92,45,000	1,48,11,250	0	0	-1,48,11,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE										
Not Applicable										
	Voted:	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 06/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00
		Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA									
Not Applicable									
		Voted:	1,00,000	0	1,00,000	25,000	0	-25,000	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS									
Not Applicable									
		Voted:	1,00,00,000	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 26 HEALTH ASSISTANCE TO PANCHYATS/NOTIFIED AREA COMMITTEE UNDER 15TH FINANCE COMMISSION									
Not Applicable									
		Voted:	64,52,000	0	64,52,000	16,13,000	0	-16,13,000	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 64,52,000	0	0	64,52,000	16,13,000	0	-16,13,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 64,52,000	0	0	64,52,000	16,13,000	0	-16,13,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 27 HEALTH ASSISTANCE TO COMMAND BOARD UNDER 15TH FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 06/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	20,66,000	0	0	20,66,000	5,16,500	0	0	-5,16,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,66,000	0	0	20,66,000	5,16,500	0	0	-5,16,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,66,000	0	0	20,66,000	5,16,500	0	0	-5,16,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,88,44,000	0	0	58,88,44,000	14,72,11,000	86,70,700	86,70,700	-13,85,40,300	94.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	577,45,43,000	0	0	577,45,43,000	144,36,35,750	14,94,05,709	21,01,86,615	-123,34,49,135	85.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	577,45,43,000	0	0	577,45,43,000	144,36,35,750	14,94,05,709	21,01,86,615	-123,34,49,135	85.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	595,60,33,000	0	0	595,60,33,000	148,90,08,250	16,49,39,524	22,60,61,071	-126,29,47,179	84.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										
MI 106 SEWERAGE SERVICES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	134,66,00,000	0	0	134,66,00,000	33,66,50,000	4,53,90,993	5,56,74,900	-28,09,75,100	83.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	134,66,00,000	0	0	134,66,00,000	33,66,50,000	4,53,90,993	5,56,74,900	-28,09,75,100	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	134,66,00,000	0	0	134,66,00,000	33,66,50,000	4,53,90,993	5,56,74,900	-28,09,75,100	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	134,66,00,000	0	0	134,66,00,000	33,66,50,000	4,53,90,993	5,56,74,900	-28,09,75,100	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	134,66,00,000	0	0	134,66,00,000	33,66,50,000	4,53,90,993	5,56,74,900	-28,09,75,100	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	134,66,00,000	0	0	134,66,00,000	33,66,50,000	4,53,90,993	5,56,74,900	-28,09,75,100	83.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	190705000	0	0	19,07,05,000	4,76,76,250	19,07,05,001	19,07,05,001	14,30,28,751	300.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,07,05,000	0	0	19,07,05,000	4,76,76,250	19,07,05,001	19,07,05,001	14,30,28,751	300.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,07,05,000	0	0	19,07,05,000	4,76,76,250	19,07,05,001	19,07,05,001	14,30,28,751	300.00
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	191565000	0	0	19,15,65,000	4,78,91,250	0	0	-4,78,91,250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,15,65,000	0	0	19,15,65,000	4,78,91,250	0	0	-4,78,91,250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,15,65,000	0	0	19,15,65,000	4,78,91,250	0	0	-4,78,91,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	133800000	0	0	13,38,00,000	3,34,50,000	0	-3,34,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,38,00,000	0	0	13,38,00,000	3,34,50,000	0	-3,34,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,38,00,000	0	0	13,38,00,000	3,34,50,000	0	-3,34,50,000	100.00
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	89100000	0	0	8,91,00,000	2,22,75,000	0	-2,22,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,91,00,000	0	0	8,91,00,000	2,22,75,000	0	-2,22,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,91,00,000	0	0	8,91,00,000	2,22,75,000	0	-2,22,75,000	100.00
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	346500000	0	0	34,65,00,000	8,66,25,000	0	-8,66,25,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,65,00,000	0	0	34,65,00,000	8,66,25,000	0	-8,66,25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,65,00,000	0	0	34,65,00,000	8,66,25,000	0	-8,66,25,000	100.00
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	126000000	0	0	12,60,00,000	3,15,00,000	6,30,00,000	3,15,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	6,30,00,000	3,15,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	6,30,00,000	3,15,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	158550000	0	0	15,85,50,000	3,96,37,500	0	-3,96,37,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,85,50,000	0	0	15,85,50,000	3,96,37,500	0	-3,96,37,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,85,50,000	0	0	15,85,50,000	3,96,37,500	0	-3,96,37,500	100.00
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	349000000	0	0	34,90,00,000	8,72,50,000	0	-8,72,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,90,00,000	0	0	34,90,00,000	8,72,50,000	0	-8,72,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,90,00,000	0	0	34,90,00,000	8,72,50,000	0	-8,72,50,000	100.00
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	76760000	0	0	7,67,60,000	1,91,90,000	0	-1,91,90,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,67,60,000	0	0	7,67,60,000	1,91,90,000	0	-1,91,90,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,67,60,000	0	0	7,67,60,000	1,91,90,000	0	-1,91,90,000	100.00
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524550000	0	0	52,45,50,000	13,11,37,500	0	26,22,75,001	13,11,37,501
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,45,50,000	0	0	52,45,50,000	13,11,37,500	0	26,22,75,001	13,11,37,501
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,45,50,000	0	0	52,45,50,000	13,11,37,500	0	26,22,75,001	13,11,37,501

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	412500000	0	0	41,25,00,000	10,31,25,000	0	-10,31,25,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,25,00,000	0	0	41,25,00,000	10,31,25,000	0	-10,31,25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,25,00,000	0	0	41,25,00,000	10,31,25,000	0	-10,31,25,000	100.00
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	163200000	0	0	16,32,00,000	4,08,00,000	0	-4,08,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,32,00,000	0	0	16,32,00,000	4,08,00,000	0	-4,08,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,32,00,000	0	0	16,32,00,000	4,08,00,000	0	-4,08,00,000	100.00
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	397500000	0	0	39,75,00,000	9,93,75,000	0	19,87,50,001	9,93,75,001
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,75,00,000	0	0	39,75,00,000	9,93,75,000	0	19,87,50,001	9,93,75,001
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,75,00,000	0	0	39,75,00,000	9,93,75,000	0	19,87,50,001	9,93,75,001
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	245100000	0	0	24,51,00,000	6,12,75,000	0	12,25,50,000	6,12,75,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,51,00,000	0	0	24,51,00,000	6,12,75,000	0	12,25,50,000	6,12,75,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,51,00,000	0	0	24,51,00,000	6,12,75,000	0	12,25,50,000	6,12,75,000

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	384000000	0	0	38,40,00,000	9,60,00,000	19,20,00,000	9,60,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	9,60,00,000	19,20,00,000	9,60,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	9,60,00,000	19,20,00,000	9,60,00,000	100.00
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000000	0	0	39,40,00,000	9,85,00,000	0	-9,85,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	9,85,00,000	0	-9,85,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	9,85,00,000	0	-9,85,00,000	100.00
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	438500000	0	0	43,85,00,000	10,96,25,000	0	21,92,50,001	10,96,25,001
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,85,00,000	0	0	43,85,00,000	10,96,25,000	0	21,92,50,001	10,96,25,001
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,85,00,000	0	0	43,85,00,000	10,96,25,000	0	21,92,50,001	10,96,25,001
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	428000000	0	0	42,80,00,000	10,70,00,000	0	21,40,00,000	10,70,00,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,80,00,000	0	0	42,80,00,000	10,70,00,000	0	21,40,00,000	10,70,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,80,00,000	0	0	42,80,00,000	10,70,00,000	0	21,40,00,000	10,70,00,000

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	176250000	0	0	17,62,50,000	4,40,62,500	0	-4,40,62,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,62,50,000	0	0	17,62,50,000	4,40,62,500	0	-4,40,62,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,62,50,000	0	0	17,62,50,000	4,40,62,500	0	-4,40,62,500	100.00
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179500000	0	0	17,95,00,000	4,48,75,000	0	-4,48,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,95,00,000	0	0	17,95,00,000	4,48,75,000	0	-4,48,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,95,00,000	0	0	17,95,00,000	4,48,75,000	0	-4,48,75,000	100.00
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	145000000	0	0	14,50,00,000	3,62,50,000	0	7,25,00,001	3,62,50,001
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,50,00,000	0	0	14,50,00,000	3,62,50,000	0	7,25,00,001	3,62,50,001
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,50,00,000	0	0	14,50,00,000	3,62,50,000	0	7,25,00,001	3,62,50,001
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	457200000	0	0	45,72,00,000	11,43,00,000	22,86,00,000	22,86,00,000	11,43,00,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,72,00,000	0	0	45,72,00,000	11,43,00,000	22,86,00,000	22,86,00,000	11,43,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,72,00,000	0	0	45,72,00,000	11,43,00,000	22,86,00,000	22,86,00,000	11,43,00,000

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	8,20,00,000	0	16,40,00,000	8,20,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	8,20,00,000	0	16,40,00,000	8,20,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	8,20,00,000	0	16,40,00,000	8,20,00,000	100.00
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	8,96,25,000	0	-8,96,25,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	8,96,25,000	0	-8,96,25,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	8,96,25,000	0	-8,96,25,000	100.00	
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	8,97,50,000	0	-8,97,50,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	8,97,50,000	0	-8,97,50,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	8,97,50,000	0	-8,97,50,000	100.00	
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	360000000	0	0	36,00,00,000	9,00,00,000	0	-9,00,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	9,00,00,000	0	-9,00,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	9,00,00,000	0	-9,00,00,000	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	170626000	0	0	17,06,26,000	4,26,56,500	0	-4,26,56,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	4,26,56,500	0	-4,26,56,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	4,26,56,500	0	-4,26,56,500	100.00
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	279600000	0	0	27,96,00,000	6,99,00,000	13,98,00,000	13,98,00,000	6,99,00,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	6,99,00,000	13,98,00,000	13,98,00,000	6,99,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	6,99,00,000	13,98,00,000	13,98,00,000	6,99,00,000
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	187600000	0	0	18,76,00,000	4,69,00,000	0	-4,69,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	4,69,00,000	0	-4,69,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	4,69,00,000	0	-4,69,00,000	100.00
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	285000000	0	0	28,50,00,000	7,12,50,000	0	-7,12,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	7,12,50,000	0	-7,12,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	7,12,50,000	0	-7,12,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	13,24,12,500	0	26,48,25,000	13,24,12,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	13,24,12,500	0	26,48,25,000	13,24,12,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	13,24,12,500	0	26,48,25,000	13,24,12,500	100.00
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	4,61,50,000	0	9,23,00,000	4,61,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	4,61,50,000	0	9,23,00,000	4,61,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	4,61,50,000	0	9,23,00,000	4,61,50,000	100.00
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	4,49,00,000	8,98,00,000	8,98,00,000	4,49,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	4,49,00,000	8,98,00,000	8,98,00,000	4,49,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	4,49,00,000	8,98,00,000	8,98,00,000	4,49,00,000	100.00
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	3,36,00,000	0	0	-3,36,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	135000000	0	0	13,50,00,000	3,37,50,000	0	-3,37,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	3,37,50,000	0	-3,37,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	3,37,50,000	0	-3,37,50,000	100.00
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	354800000	0	0	35,48,00,000	8,87,00,000	17,74,00,001	8,87,00,001	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	8,87,00,000	17,74,00,001	8,87,00,001	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	8,87,00,000	17,74,00,001	8,87,00,001	100.00
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	169000000	0	0	16,90,00,000	4,22,50,000	8,45,00,001	4,22,50,001	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	4,22,50,000	8,45,00,001	4,22,50,001	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	4,22,50,000	8,45,00,001	4,22,50,001	100.00
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	82600000	0	0	8,26,00,000	2,06,50,000	4,13,00,000	2,06,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,26,00,000	0	0	8,26,00,000	2,06,50,000	4,13,00,000	2,06,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,26,00,000	0	0	8,26,00,000	2,06,50,000	4,13,00,000	2,06,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	415140000	0	0	41,51,40,000	10,37,85,000	0	-10,37,85,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,51,40,000	0	0	41,51,40,000	10,37,85,000	0	-10,37,85,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,51,40,000	0	0	41,51,40,000	10,37,85,000	0	-10,37,85,000	100.00
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	8,68,75,000	0	-8,68,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	306600000	0	0	30,66,00,000	7,66,50,000	0	-7,66,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,66,00,000	0	0	30,66,00,000	7,66,50,000	0	-7,66,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,66,00,000	0	0	30,66,00,000	7,66,50,000	0	-7,66,50,000	100.00
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	318000000	0	0	31,80,00,000	7,95,00,000	0	-7,95,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,80,00,000	0	0	31,80,00,000	7,95,00,000	0	-7,95,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,80,00,000	0	0	31,80,00,000	7,95,00,000	0	-7,95,00,000	100.00
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345000000	0	0	34,50,00,000	8,62,50,000	0	17,25,00,000	8,62,50,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,50,00,000	0	0	34,50,00,000	8,62,50,000	0	17,25,00,000	8,62,50,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,50,00,000	0	0	34,50,00,000	8,62,50,000	0	17,25,00,000	8,62,50,000
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	322500000	0	0	32,25,00,000	8,06,25,000	0	16,12,50,000	8,06,25,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,25,00,000	0	0	32,25,00,000	8,06,25,000	0	16,12,50,000	8,06,25,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,25,00,000	0	0	32,25,00,000	8,06,25,000	0	16,12,50,000	8,06,25,000

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328500000	0	0	32,85,00,000	8,21,25,000	0	-8,21,25,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,85,00,000	0	0	32,85,00,000	8,21,25,000	0	-8,21,25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,85,00,000	0	0	32,85,00,000	8,21,25,000	0	-8,21,25,000	100.00
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3700000000	0	0	370,00,00,000	92,50,00,000	0	-92,50,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	370,00,00,000	0	0	370,00,00,000	92,50,00,000	0	-92,50,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	370,00,00,000	0	0	370,00,00,000	92,50,00,000	0	-92,50,00,000	100.00
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	8,28,75,000	0	-8,28,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	352500000	0	0	35,25,00,000	8,81,25,000	0	-8,81,25,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,25,00,000	0	0	35,25,00,000	8,81,25,000	0	-8,81,25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,25,00,000	0	0	35,25,00,000	8,81,25,000	0	-8,81,25,000	100.00
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	351000000	0	0	35,10,00,000	8,77,50,000	0	-8,77,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,10,00,000	0	0	35,10,00,000	8,77,50,000	0	-8,77,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,10,00,000	0	0	35,10,00,000	8,77,50,000	0	-8,77,50,000	100.00
SB 94 8.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345500000	0	0	34,55,00,000	8,63,75,000	0	17,27,50,001	8,63,75,001
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,55,00,000	0	0	34,55,00,000	8,63,75,000	0	17,27,50,001	8,63,75,001
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,55,00,000	0	0	34,55,00,000	8,63,75,000	0	17,27,50,001	8,63,75,001
SB 95 8.43% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	346500000	0	0	34,65,00,000	8,66,25,000	0	17,32,50,001	8,66,25,001
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,65,00,000	0	0	34,65,00,000	8,66,25,000	0	17,32,50,001	8,66,25,001
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,65,00,000	0	0	34,65,00,000	8,66,25,000	0	17,32,50,001	8,66,25,001

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
Sub Total(Sub):	Charged:	417,97,54,000	0	0	417,97,54,000	104,49,38,500	30,22,53,600	65,54,50,600	-38,94,87,900	37.27
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	417,97,54,000	0	0	417,97,54,000	104,49,38,500	30,22,53,600	65,54,50,600	-38,94,87,900	37.27
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	417,97,54,000	0	0	417,97,54,000	104,49,38,500	30,22,53,600	65,54,50,600	-38,94,87,900	37.27
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	15137000	0	0	1,51,37,000	37,84,250	0	21,250	-37,63,000	99.44
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,51,37,000	0	0	1,51,37,000	37,84,250	0	21,250	-37,63,000	99.44
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,51,37,000	0	0	1,51,37,000	37,84,250	0	21,250	-37,63,000	99.44
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	180000000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1400000000	0	0	140,00,00,000	35,00,00,000	0	0	-35,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	140,00,00,000	0	0	140,00,00,000	35,00,00,000	0	0	-35,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	140,00,00,000	0	0	140,00,00,000	35,00,00,000	0	0	-35,00,00,000	100.00
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000	0	0	3,94,000	98,500	0	-98,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,94,000	0	0	3,94,000	98,500	0	-98,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,94,000	0	0	3,94,000	98,500	0	-98,500	100.00
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	9500000	0	0	95,00,000	23,75,000	0	-23,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	95,00,000	0	0	95,00,000	23,75,000	0	-23,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	95,00,000	0	0	95,00,000	23,75,000	0	-23,75,000	100.00
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2277817000	0	0	227,78,17,000	56,94,54,250	0	-56,94,54,250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,17,000	0	0	227,78,17,000	56,94,54,250	0	-56,94,54,250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,17,000	0	0	227,78,17,000	56,94,54,250	0	-56,94,54,250	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	388,28,48,000	0	0	388,28,48,000	97,07,12,000	21,250	-97,06,90,750	100.00
MI 305 MANAGEMENT OF DEBT									
SB 01 MANAGEMENT OF DEBT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	80000000	0	0	8,00,00,000	2,00,00,000	0	3,66,62,600	1,66,62,600
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	3,66,62,600	1,66,62,600

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
<i>Sub Total(Sub):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	8,00,00,000	0	0	8,00,00,000	2,00,00,000	3,66,62,600	1,66,62,600	83.31
<i>Sub Total(Min):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	8,00,00,000	0	0	8,00,00,000	2,00,00,000	3,66,62,600	1,66,62,600	83.31
<i>Sub Total(SM):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	3669,96,72,000	0	0	3669,96,72,000	917,49,18,000	657,37,74,156	-260,11,43,844	28.35
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.									
MI 104 INTEREST ON STATE PROVIDENT FUNDS									
SB 01 GENERAL PROVIDENT FUND									
Not Applicable									
	<i>Voted:</i>	0	0	0	0	0	0	0	.00
	<i>Charged:</i>	12800000000	0	0	1280,00,00,000	320,00,00,000	7,17,50,138	7,17,50,138 *****	97.76
<i>Sub Total(P/NP):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	1280,00,00,000	0	0	1280,00,00,000	320,00,00,000	7,17,50,138	7,17,50,138	-312,82,49,862
<i>Sub Total(Sub):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	1280,00,00,000	0	0	1280,00,00,000	320,00,00,000	7,17,50,138	7,17,50,138	-312,82,49,862
SB 03 A.I.S. PROVIDENT FUND									
Not Applicable									
	<i>Voted:</i>	0	0	0	0	0	0	0	.00
	<i>Charged:</i>	45000000	0	0	4,50,00,000	1,12,50,000	2,45,976	2,45,976	-1,10,04,024
<i>Sub Total(P/NP):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	4,50,00,000	0	0	4,50,00,000	1,12,50,000	2,45,976	2,45,976	-1,10,04,024
<i>Sub Total(Sub):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	4,50,00,000	0	0	4,50,00,000	1,12,50,000	2,45,976	2,45,976	-1,10,04,024
<i>Sub Total(Min):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	1284,50,00,000	0	0	1284,50,00,000	321,12,50,000	7,19,96,114	7,19,96,114	-313,92,53,886
MI 108 INTEREST ON INSURANCE AND PENSION FUND									
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME									
Not Applicable									
	<i>Voted:</i>	0	0	0	0	0	0	0	.00
	<i>Charged:</i>	220000000	0	0	22,00,00,000	5,50,00,000	0	0	-5,50,00,000
<i>Sub Total(P/NP):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	22,00,00,000	0	0	22,00,00,000	5,50,00,000	0	0	-5,50,00,000

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,00,00,000	0	0	22,00,00,000	5,50,00,000	0	-5,50,00,000	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,00,00,000	0	0	22,00,00,000	5,50,00,000	0	-5,50,00,000	100.00	
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1306,50,00,000	0	0	1306,50,00,000	326,62,50,000	7,19,96,114	7,19,96,114	-319,42,53,886	97.80
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	654164000	0	0	65,41,64,000	16,35,41,000	0	-16,35,41,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	65,41,64,000	0	0	65,41,64,000	16,35,41,000	0	-16,35,41,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	65,41,64,000	0	0	65,41,64,000	16,35,41,000	0	-16,35,41,000	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	65,41,64,000	0	0	65,41,64,000	16,35,41,000	0	-16,35,41,000	100.00	
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2116000	0	0	21,16,000	5,29,000	0	-5,29,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,16,000	0	0	21,16,000	5,29,000	0	-5,29,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,16,000	0	0	21,16,000	5,29,000	0	-5,29,000	100.00	
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	142000	0	0	1,42,000	35,500	0	-35,500	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,42,000	0	0	1,42,000	35,500	0	-35,500	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,42,000	0	0	1,42,000	35,500	0	-35,500	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,58,000	0	0	22,58,000	5,64,500	0	-5,64,500	100.00	
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION										
SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	75307000	0	0	7,53,07,000	1,88,26,750	0	-1,88,26,750	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,53,07,000	0	0	7,53,07,000	1,88,26,750	0	-1,88,26,750	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,53,07,000	0	0	7,53,07,000	1,88,26,750	0	-1,88,26,750	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,53,07,000	0	0	7,53,07,000	1,88,26,750	0	-1,88,26,750	100.00	
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	73,17,29,000	0	0	73,17,29,000	18,29,32,250	0	-18,29,32,250	100.00	
SM 05 INTEREST ON RESERVE FUNDS										
MI 105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS										
SB 02 INTEREST ACCRUED ON CAMPA FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	550000000	0	0	55,00,00,000	13,75,00,000	0	-13,75,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	-13,75,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	-13,75,00,000	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	-13,75,00,000	100.00	
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	-13,75,00,000	100.00	
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	5104,64,01,000	0	0	5104,64,01,000	1276,16,00,250	194,61,49,175	664,57,70,270	-611,58,29,980	47.92
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
Not Applicable										
Sub Total(P/NP):	Voted:	40,14,23,000	0	0	40,14,23,000	10,03,55,750	3,00,91,434	8,96,75,660	-1,06,80,090	10.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,14,23,000	0	0	40,14,23,000	10,03,55,750	3,00,91,434	8,96,75,660	-1,06,80,090	10.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,14,23,000	0	0	40,14,23,000	10,03,55,750	3,00,91,434	8,96,75,660	-1,06,80,090	10.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 098 LOCAL FUND AUDIT										
SB 01 LOCAL FUND AUDIT ORGANISATION										
Not Applicable										
	Voted:	10,55,02,000	0	0	10,55,02,000	2,63,75,500	84,32,851	2,32,14,337	-31,61,163	11.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,55,02,000	0	0	10,55,02,000	2,63,75,500	84,32,851	2,32,14,337	-31,61,163	11.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,55,02,000	0	0	10,55,02,000	2,63,75,500	84,32,851	2,32,14,337	-31,61,163	11.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,55,02,000	0	0	10,55,02,000	2,63,75,500	84,32,851	2,32,14,337	-31,61,163	11.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,06,25,000	0	0	72,06,25,000	18,01,56,250	4,69,19,882	14,56,97,809	-3,44,58,441	19.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 04 MAINTENANCE EXPENDITURE OF ECONOMICS & STATISTICAL DEPTT.										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE EXPENDITURE OF TREASURIES AND ACCOUNTS DEPARTMENT.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,000	0	0	3,000	750	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,000	0	0	3,000	750	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,000	0	0	3,000	750	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 105 SPECIAL COMMISSION OF ENQUIRY									
SB 02 STATE FINANCE COMMISSION									
Not Applicable									
	Voted:	68,13,000	0	0	68,13,000	17,03,250	4,68,436	-4,82,448	28.33
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,13,000	0	0	68,13,000	17,03,250	4,68,436	-4,82,448	28.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,13,000	0	0	68,13,000	17,03,250	4,68,436	-4,82,448	28.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,13,000	0	0	68,13,000	17,03,250	4,68,436	-4,82,448	28.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,13,000	0	0	68,13,000	17,03,250	4,68,436	-4,82,448	28.33
	Charged:	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SB 03 GRATUITY UNDER VARIOUS GRATUITY ACTS.										
Not Applicable										
	Voted:	1,12,84,000	0	0	1,12,84,000	28,21,000	1,14,97,332	2,36,72,485	2,08,51,485	739.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,84,000	0	0	1,12,84,000	28,21,000	1,14,97,332	2,36,72,485	2,08,51,485	739.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,84,000	0	0	1,12,84,000	28,21,000	1,14,97,332	2,36,72,485	2,08,51,485	739.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	697,08,08,000	0	0	697,08,08,000	174,27,02,000	89,21,92,080	202,18,79,465	27,91,77,465	16.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 FAMILY PENSIONS										
SB 01 PAYMENTS BEFORE 1.11.1966										
Not Applicable										
	Voted:	10,78,97,000	0	0	10,78,97,000	2,69,74,250	6,65,480	6,65,480	-2,63,08,770	97.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,78,97,000	0	0	10,78,97,000	2,69,74,250	6,65,480	6,65,480	-2,63,08,770	97.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,78,97,000	0	0	10,78,97,000	2,69,74,250	6,65,480	6,65,480	-2,63,08,770	97.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	1094,83,33,000	0	0	1094,83,33,000	273,70,83,250	88,60,63,850	264,56,84,433	-9,13,98,817	3.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1094,83,33,000	0	0	1094,83,33,000	273,70,83,250	88,60,63,850	264,56,84,433	-9,13,98,817	3.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1094,83,33,000	0	0	1094,83,33,000	273,70,83,250	88,60,63,850	264,56,84,433	-9,13,98,817	3.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1105,62,30,000	0	0	1105,62,30,000	276,40,57,500	88,67,29,330	264,63,49,913	-11,77,07,587	4.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
	Voted:	31,94,13,000	0	0	31,94,13,000	7,98,53,250	1,88,89,394	5,60,50,836	-2,38,02,414	29.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,94,13,000	0	0	31,94,13,000	7,98,53,250	1,88,89,394	5,60,50,836	-2,38,02,414	29.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,94,13,000	0	0	31,94,13,000	7,98,53,250	1,88,89,394	5,60,50,836	-2,38,02,414	29.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,94,13,000	0	0	31,94,13,000	7,98,53,250	1,88,89,394	5,60,50,836	-2,38,02,414	29.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
Not Applicable										
	Voted:	564,42,14,000	0	0	564,42,14,000	141,10,53,500	57,50,61,131	128,60,36,040	-12,50,17,460	8.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	564,42,14,000	0	0	564,42,14,000	141,10,53,500	57,50,61,131	128,60,36,040	-12,50,17,460	8.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	564,42,14,000	0	0	564,42,14,000	141,10,53,500	57,50,61,131	128,60,36,040	-12,50,17,460	8.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	564,42,14,000	0	0	564,42,14,000	141,10,53,500	57,50,61,131	128,60,36,040	-12,50,17,460	8.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME										
SB 01 CONTRIBUTORY PENSION SCHEME										
Not Applicable										
	Voted:	716,21,85,000	0	0	716,21,85,000	179,05,46,250	82,47,08,248	238,99,32,483	59,93,86,233	33.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	716,21,85,000	0	0	716,21,85,000	179,05,46,250	82,47,08,248	238,99,32,483	59,93,86,233	33.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	716,21,85,000	0	0	716,21,85,000	179,05,46,250	82,47,08,248	238,99,32,483	59,93,86,233	33.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	716,21,85,000	0	0	716,21,85,000	179,05,46,250	82,47,08,248	238,99,32,483	59,93,86,233	33.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7790,20,01,000	0	0	7790,20,01,000	1947,55,00,250	746,92,83,756	2034,79,51,398	87,24,51,148	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7790,20,01,000	0	0	7790,20,01,000	1947,55,00,250	746,92,83,756	2034,79,51,398	87,24,51,148	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	20,53,251	53,65,206	-4,46,34,794	89.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	20,53,251	53,65,206	-4,46,34,794	89.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	20,53,251	53,65,206	-4,46,34,794	89.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	20,53,251	53,65,206	-4,46,34,794	89.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	20,53,251	53,65,206	-4,46,34,794	89.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Sub Total(Min):	13,21,10,000	0	0	13,21,10,000	3,30,27,500	81,05,032	2,40,28,160	-89,99,340	27.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	13,21,10,000	0	0	13,21,10,000	3,30,27,500	81,05,032	2,40,28,160	-89,99,340	27.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	13,21,10,000	0	0	13,21,10,000	3,30,27,500	81,05,032	2,40,28,160	-89,99,340	27.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	7912,58,69,000	0	0	7912,58,69,000	1978,14,67,250	752,78,37,412	2052,74,60,544	74,59,93,294	3.77
Charged:	5104,64,01,000	0	0	5104,64,01,000	1276,16,00,250	194,61,49,175	664,57,70,270	-611,58,29,980	47.92
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
Not Applicable									
DT 83 8.87% HP GOVT STOCK-2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	4300000000	0	0	430,00,00,000	107,50,00,000	430,00,00,000	430,00,00,000	*****	300.00
DT 84 8.91% HP GOVT STOCK-2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	6300000000	0	0	630,00,00,000	157,50,00,000	0	0	*****	100.00
DT 85 8.92% HP GOVT STOCK 2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	3000000000	0	0	300,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
DT E3 7.55% HIMACHAL PR SDL 2023									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	2100000000	0	0	210,00,00,000	52,50,00,000	0	0	-52,50,00,000	100.00
DT F1 6.3% HIMACHAL PR SDL 2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	2000000000	0	0	200,00,00,000	50,00,00,000	0	0	-50,00,00,000	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1770,00,00,000	0	0	1770,00,00,000	442,50,00,000	430,00,00,000	430,00,00,000	-12,50,00,000	2.82
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1770,00,00,000	0	0	1770,00,00,000	442,50,00,000	430,00,00,000	430,00,00,000	-12,50,00,000	2.82
SB 02 MARKET LOANS NOT BEARING INTEREST									
Not Applicable									
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1000	0	0	1,000	250	0	0	-250	100.00
DT 11 14% H P STATE DEVELOPMENT LOAN-2005									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	250	0	-250	100.00
DT 15 12% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	250	0	-250	100.00
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	250	0	-250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,000	0	0	4,000	1,000	0	-1,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,000	0	0	4,000	1,000	0	-1,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1770,00,04,000	0	0	1770,00,04,000	442,50,01,000	430,00,00,000	-12,50,01,000	2.82
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	28980000	0	0	2,89,80,000	72,45,000	5,00,000	-67,45,000	93.10
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,89,80,000	0	0	2,89,80,000	72,45,000	5,00,000	-67,45,000	93.10
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,89,80,000	0	0	2,89,80,000	72,45,000	5,00,000	-67,45,000	93.10
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,89,80,000	0	0	2,89,80,000	72,45,000	5,00,000	-67,45,000	93.10
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5651515000	0	0	565,15,15,000	141,28,78,750	58,34,32,200	-82,94,46,550	58.71
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	565,15,15,000	0	0	565,15,15,000	141,28,78,750	58,34,32,200	-82,94,46,550	58.71
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	565,15,15,000	0	0	565,15,15,000	141,28,78,750	58,34,32,200	-82,94,46,550	58.71

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 565,15,15,000	0	0	565,15,15,000	141,28,78,750	58,34,32,200	58,34,32,200	-82,94,46,550	58.71
MI 106 COMPENSATION AND OTHER BONDS									
SB 08 HIMACHAL PRADESH SPECIAL BONDS UNDER UDAY									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 2890500000	0	0	289,05,00,000	72,26,25,000	0	0	-72,26,25,000	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 289,05,00,000	0	0	289,05,00,000	72,26,25,000	0	0	-72,26,25,000	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 289,05,00,000	0	0	289,05,00,000	72,26,25,000	0	0	-72,26,25,000	100.00
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 289,05,00,000	0	0	289,05,00,000	72,26,25,000	0	0	-72,26,25,000	100.00
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 250000000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 1923000	0	0	19,23,000	4,80,750	0	0	-4,80,750	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 19,23,000	0	0	19,23,000	4,80,750	0	0	-4,80,750	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 19,23,000	0	0	19,23,000	4,80,750	0	0	-4,80,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,19,23,000	0	0	20,19,23,000	5,04,80,750	0	-5,04,80,750	100.00
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA									
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	20000000000	0	0	2000,00,00,000	500,00,00,000	149,15,00,000	149,15,00,000 *****	70.17
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,00,000	0	0	2000,00,00,000	500,00,00,000	149,15,00,000	149,15,00,000	-350,85,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,00,000	0	0	2000,00,00,000	500,00,00,000	149,15,00,000	149,15,00,000	-350,85,00,000
SB 02 SPECIAL DRAWING FACILITY FROM RESERVE BANK OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	250	0	-250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	250	0	-250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	250	0	-250	100.00
SB 03 SHORTFALL AND OVER DRAFT BY RESERVE BANK OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	250	0	-250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	250	0	-250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	250	0	-250	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,02,000	0	0	2000,00,02,000	500,00,00,500	149,15,00,000	-350,85,00,500	70.17
MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT									
SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5690993000	0	0	569,09,93,000	142,27,48,250	32,00,18,750	-67,92,11,000	47.74
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	142,27,48,250	32,00,18,750	-67,92,11,000	47.74
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	142,27,48,250	32,00,18,750	-67,92,11,000	47.74
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	142,27,48,250	32,00,18,750	-67,92,11,000	47.74
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5241,39,17,000	0	0	5241,39,17,000	1310,34,79,250	669,49,50,950	-598,45,09,800	45.67
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SM 01 NON PLAN LOANS									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	323000	0	0	3,23,000	80,750	0	-80,750	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	80,750	0	-80,750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	80,750	0	-80,750	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	80,750	0	-80,750	100.00
MI 800 OTHER LOANS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
Sub Total(Min):	Charged:	45,28,94,000	0	0	45,28,94,000	11,32,23,500	0	0	-11,32,23,500	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Charged:	45,28,94,000	0	0	45,28,94,000	11,32,23,500	0	0	-11,32,23,500	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	99,54,78,000	0	0	99,54,78,000	24,88,69,500	0	0	-24,88,69,500	100.00
SM 08 CENTRALLY SPONSORED SCHEMES										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 HOUSE BUILDING ADVANCES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	131000	0	0	1,31,000	32,750	0	0	-32,750	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,31,000	0	0	1,31,000	32,750	0	0	-32,750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,31,000	0	0	1,31,000	32,750	0	0	-32,750	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,31,000	0	0	1,31,000	32,750	0	0	-32,750	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,31,000	0	0	1,31,000	32,750	0	0	-32,750	100.00
SM 09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES										
MI 101 BLOCK LOANS										
SB 01 BLOCK LOAN-GENERAL/ NORMAL LOAN										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	6440000	0	0	64,40,000	16,10,000	0	0	-16,10,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	64,40,000	0	0	64,40,000	16,10,000	0	0	-16,10,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	64,40,000	0	0	64,40,000	16,10,000	0	0	-16,10,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	64,40,000	0	0	64,40,000	16,10,000	0	0	-16,10,000	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	64,40,000	0	0	64,40,000	16,10,000	0	0	-16,10,000	100.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	100,62,39,000	0	0	100,62,39,000	25,15,59,750	0	0	-25,15,59,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	25,00,000	12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	25,00,000	12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	25,00,000	12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,57,50,000	0	0	6,57,50,000	1,64,37,500	0	25,00,000	-1,39,37,500	84.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES										
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	5,00,250	0	0	-5,00,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,27,51,000	0	0	7,27,51,000	1,81,87,750	0	25,00,000	-1,56,87,750	86.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7,27,51,000	0	0	7,27,51,000	1,81,87,750	0	25,00,000	-1,56,87,750	86.25
	Charged:	5342,01,56,000	0	0	5342,01,56,000	1335,50,39,000	669,49,50,950	711,89,69,450	-623,60,69,550	46.69
Sub Total(Grant):	Voted:	7919,86,20,000	0	0	7919,86,20,000	1979,96,55,000	752,78,37,412	2052,99,60,544	73,03,05,544	3.69
	Charged:	10446,65,57,000	0	0	10446,65,57,000	2611,66,39,250	864,11,00,125	1376,47,39,720	-1235,18,99,530	47.30

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,71,16,000	0	0	1,71,16,000	42,79,000	6,26,029	48,80,806	6,01,806	14.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,35,27,000	0	0	1,35,27,000	33,81,750	8,77,458	27,70,488	-6,11,262	18.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,27,000	0	0	1,35,27,000	33,81,750	8,77,458	27,70,488	-6,11,262	18.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,27,000	0	0	1,35,27,000	33,81,750	8,77,458	27,70,488	-6,11,262	18.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,55,49,000	0	0	4,55,49,000	1,13,87,250	32,72,501	97,35,353	-16,51,897	14.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,55,49,000	0	0	4,55,49,000	1,13,87,250	32,72,501	97,35,353	-16,51,897	14.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,55,49,000	0	0	4,55,49,000	1,13,87,250	32,72,501	97,35,353	-16,51,897	14.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	7,01,252	20,99,623	-1,50,377	6.68
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	7,50,000	12,240	13,120	-7,36,880	98.25
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,28,00,000	0	0	1,28,00,000	32,00,000	7,13,492	21,12,743	-10,87,257	33.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,28,00,000	0	0	1,28,00,000	32,00,000	7,13,492	21,12,743	-10,87,257	33.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,89,92,000	0	0	8,89,92,000	2,22,48,000	54,89,480	1,94,99,390	-27,48,610	12.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Sub Total(Min): Voted:	79,00,000	0	0	79,00,000	19,75,000	5,54,110	17,34,249	-2,40,751	12.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,44,96,000	0	0	4,44,96,000	1,11,24,000	32,48,318	1,07,04,360	-4,19,640	3.77
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	4,44,96,000	0	0	4,44,96,000	1,11,24,000	32,48,318	1,07,04,360	-4,19,640	3.77
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
Voted:	14,91,24,000	0	0	14,91,24,000	3,72,81,000	76,33,327	3,28,43,940	-44,37,060	11.90
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	14,91,24,000	0	0	14,91,24,000	3,72,81,000	76,33,327	3,28,43,940	-44,37,060	11.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	14,91,24,000	0	0	14,91,24,000	3,72,81,000	76,33,327	3,28,43,940	-44,37,060	11.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	14,91,24,000	0	0	14,91,24,000	3,72,81,000	76,33,327	3,28,43,940	-44,37,060	11.90
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION									
SB 01 PHYSICAL EDUCATION SCHEME									
Not Applicable									
Voted:	67,60,000	0	0	67,60,000	16,90,000	4,32,126	13,35,428	-3,54,572	20.98
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	67,60,000	0	0	67,60,000	16,90,000	4,32,126	13,35,428	-3,54,572	20.98
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	67,60,000	0	0	67,60,000	16,90,000	4,32,126	13,35,428	-3,54,572	20.98
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	67,60,000	0	0	67,60,000	16,90,000	4,32,126	13,35,428	-3,54,572	20.98
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES									
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	4,06,65,000	0	0	4,06,65,000	1,01,66,250	38,45,038	1,07,84,295	6,18,045	6.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,06,65,000	0	0	4,06,65,000	1,01,66,250	38,45,038	1,07,84,295	6,18,045	6.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,06,65,000	0	0	4,06,65,000	1,01,66,250	38,45,038	1,07,84,295	6,18,045	6.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,06,65,000	0	0	4,06,65,000	1,01,66,250	38,45,038	1,07,84,295	6,18,045	6.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,65,49,000	0	0	19,65,49,000	4,91,37,250	1,19,10,491	4,49,63,663	-41,73,587	8.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,51,91,000	0	0	2,51,91,000	62,97,750	0	0	-62,97,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,91,000	0	0	2,51,91,000	62,97,750	0	0	-62,97,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,91,000	0	0	2,51,91,000	62,97,750	0	0	-62,97,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	68,75,000	4,75,230	26,38,929	-42,36,071	61.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,75,00,000	0	0	2,75,00,000	68,75,000	4,75,230	26,38,929	-42,36,071	61.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	68,75,000	4,75,230	26,38,929	-42,36,071	61.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(Min):	Voted:	3,51,68,000	0	0	3,51,68,000	87,92,000	27,06,434	73,06,460	-14,85,540	16.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
Not Applicable										
	Voted:	2,86,35,000	0	0	2,86,35,000	71,58,750	89,21,995	1,12,58,628	40,99,878	57.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,86,35,000	0	0	2,86,35,000	71,58,750	89,21,995	1,12,58,628	40,99,878	57.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,86,35,000	0	0	2,86,35,000	71,58,750	89,21,995	1,12,58,628	40,99,878	57.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,86,35,000	0	0	2,86,35,000	71,58,750	89,21,995	1,12,58,628	40,99,878	57.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
Not Applicable										
	Voted:	2,60,69,000	0	0	2,60,69,000	65,17,250	19,49,019	81,73,959	16,56,709	25.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,69,000	0	0	2,60,69,000	65,17,250	19,49,019	81,73,959	16,56,709	25.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,69,000	0	0	2,60,69,000	65,17,250	19,49,019	81,73,959	16,56,709	25.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,60,69,000	0	0	2,60,69,000	65,17,250	19,49,019	81,73,959	16,56,709	25.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,35,49,000	0	0	50,35,49,000	12,58,87,250	3,61,68,789	7,27,05,971	-5,31,81,279	42.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	69,06,70,000	0	0	69,06,70,000	17,26,67,500	5,02,86,955	11,56,14,151	-5,70,53,349	33.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	34,250	10,675	15,387	-18,863	55.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,000	0	0	1,37,000	34,250	10,675	15,387	-18,863	55.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,000	0	0	1,37,000	34,250	10,675	15,387	-18,863	55.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,37,000	0	0	1,37,000	34,250	10,675	15,387	-18,863	55.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										
Not Applicable										
	Voted:	67,42,000	0	0	67,42,000	16,85,500	1,98,015	7,79,747	-9,05,753	53.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,42,000	0	0	67,42,000	16,85,500	1,98,015	7,79,747	-9,05,753	53.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,42,000	0	0	67,42,000	16,85,500	1,98,015	7,79,747	-9,05,753	53.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	67,42,000	0	0	67,42,000	16,85,500	1,98,015	7,79,747	-9,05,753	53.74

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	14,45,00,000	0	0	14,45,00,000	3,61,25,000	0	3,31,108	-3,57,93,892	99.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,45,00,000	0	0	14,45,00,000	3,61,25,000	0	3,31,108	-3,57,93,892	99.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 ARCHAEOLOGICIAL SURVEY OF INDIA										
SB 01 ARCHAEOLOGICIAL IMPORTANCE BUILDINGS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	21,04,000	21,04,000	-3,96,000	15.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	21,04,000	21,04,000	-3,96,000	15.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	21,04,000	21,04,000	-3,96,000	15.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	21,04,000	21,04,000	-3,96,000	15.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,45,00,000	0	0	16,45,00,000	4,11,25,000	21,04,000	24,35,108	-3,86,89,892	94.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	37,80,00,000	0	0	37,80,00,000	9,45,00,000	21,04,000	24,35,108	-9,20,64,892	97.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,83,18,000	0	0	2,83,18,000	70,79,500	17,13,810	56,39,544	-14,39,956	20.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,18,000	0	0	2,83,18,000	70,79,500	17,13,810	56,39,544	-14,39,956	20.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,18,000	0	0	2,83,18,000	70,79,500	17,13,810	56,39,544	-14,39,956	20.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	5,000	80,000	30,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	5,000	80,000	30,000	60.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	5,000	80,000	30,000	60.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	89,41,000	0	0	89,41,000	22,35,250	6,65,804	19,18,579	-3,16,671	14.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,41,000	0	0	89,41,000	22,35,250	6,65,804	19,18,579	-3,16,671	14.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,41,000	0	0	89,41,000	22,35,250	6,65,804	19,18,579	-3,16,671	14.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,74,59,000	0	0	3,74,59,000	93,64,750	23,84,614	76,38,123	-17,26,627	18.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,74,59,000	0	0	3,74,59,000	93,64,750	23,84,614	76,38,123	-17,26,627	18.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	36,32,250	9,39,407	49,27,577	12,95,327	35.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,29,000	0	0	1,45,29,000	36,32,250	9,39,407	49,27,577	12,95,327	35.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,29,000	0	0	1,45,29,000	36,32,250	9,39,407	49,27,577	12,95,327	35.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	31,19,000	0	0	31,19,000	7,79,750	50,166	74,094	-7,05,656	90.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,19,000	0	0	31,19,000	7,79,750	50,166	74,094	-7,05,656	90.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,19,000	0	0	31,19,000	7,79,750	50,166	74,094	-7,05,656	90.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	3,44,000	0	0	3,44,000	86,000	16,258	42,226	-43,774	50.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,44,000	0	0	3,44,000	86,000	16,258	42,226	-43,774	50.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,44,000	0	0	3,44,000	86,000	16,258	42,226	-43,774	50.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,06,000	0	0	1,80,06,000	45,01,500	10,05,831	50,43,897	5,42,397	12.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,80,06,000	0	0	1,80,06,000	45,01,500	10,05,831	50,43,897	5,42,397	12.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,99,57,000	0	0	5,99,57,000	1,49,89,250	35,53,459	1,56,37,920	6,48,670	4.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,99,57,000	0	0	5,99,57,000	1,49,89,250	35,53,459	1,56,37,920	6,48,670	4.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,99,57,000	0	0	5,99,57,000	1,49,89,250	35,53,459	1,56,37,920	6,48,670	4.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,15,89,000	0	0	1,15,89,000	28,97,250	6,65,489	26,28,351	-2,68,899	9.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,89,000	0	0	1,15,89,000	28,97,250	6,65,489	26,28,351	-2,68,899	9.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,89,000	0	0	1,15,89,000	28,97,250	6,65,489	26,28,351	-2,68,899	9.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,15,46,000	0	0	7,15,46,000	1,78,86,500	42,18,948	1,82,66,271	3,79,771	2.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,15,46,000	0	0	7,15,46,000	1,78,86,500	42,18,948	1,82,66,271	3,79,771	2.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
Not Applicable										
	Voted:	16,000	0	0	16,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,000	0	0	16,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,000	0	0	16,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,000	0	0	16,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,000	0	0	16,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS										
Not Applicable										
	Voted:	1,04,000	0	0	1,04,000	26,000	0	0	-26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,000	0	0	1,04,000	26,000	0	0	-26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,000	0	0	1,04,000	26,000	0	0	-26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,000	0	0	1,04,000	26,000	0	0	-26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,04,000	0	0	1,04,000	26,000	0	0	-26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	40,50,000	0	0	-40,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,96,78,000	0	0	5,96,78,000	1,49,19,500	29,00,120	1,18,12,190	-31,07,310	20.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,96,78,000	0	0	5,96,78,000	1,49,19,500	29,00,120	1,18,12,190	-31,07,310	20.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	Voted:	59,31,73,000	0	0	59,31,73,000	14,82,93,250	5,32,59,962	17,87,78,325	3,04,85,075	20.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,31,73,000	0	0	59,31,73,000	14,82,93,250	5,32,59,962	17,87,78,325	3,04,85,075	20.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,31,73,000	0	0	59,31,73,000	14,82,93,250	5,32,59,962	17,87,78,325	3,04,85,075	20.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	Voted:	1,47,32,000	0	0	1,47,32,000	36,83,000	11,76,885	43,11,842	6,28,842	17.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,32,000	0	0	1,47,32,000	36,83,000	11,76,885	43,11,842	6,28,842	17.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,32,000	0	0	1,47,32,000	36,83,000	11,76,885	43,11,842	6,28,842	17.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	Voted:	2,67,26,000	0	0	2,67,26,000	66,81,500	19,20,835	81,03,450	14,21,950	21.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,67,26,000	0	0	2,67,26,000	66,81,500	19,20,835	81,03,450	14,21,950	21.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,67,26,000	0	0	2,67,26,000	66,81,500	19,20,835	81,03,450	14,21,950	21.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	5,97,000	0	0	5,97,000	1,49,250	0	0	-1,49,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,97,000	0	0	5,97,000	1,49,250	0	0	-1,49,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	17,56,500	1,69,277	4,18,116	-13,38,384	76.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,26,000	0	0	70,26,000	17,56,500	1,69,277	4,18,116	-13,38,384	76.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,26,000	0	0	70,26,000	17,56,500	1,69,277	4,18,116	-13,38,384	76.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	4,84,500	0	0	-4,84,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,38,000	0	0	19,38,000	4,84,500	0	0	-4,84,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,38,000	0	0	19,38,000	4,84,500	0	0	-4,84,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	25,44,225	75,81,088	-1,74,18,912	69.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	25,44,225	75,81,088	-1,74,18,912	69.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	25,44,225	75,81,088	-1,74,18,912	69.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	55,77,798	1,49,72,062	24,72,062	19.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	55,77,798	1,49,72,062	24,72,062	19.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	55,77,798	1,49,72,062	24,72,062	19.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	26,18,041	96,84,873	-28,15,127	22.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	26,18,041	96,84,873	-28,15,127	22.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	26,18,041	96,84,873	-28,15,127	22.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	2,19,500	32,819	1,28,388	-91,112	41.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,78,000	0	0	8,78,000	2,19,500	32,819	1,28,388	-91,112	41.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,78,000	0	0	8,78,000	2,19,500	32,819	1,28,388	-91,112	41.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	3,79,60,250	2,20,470	4,43,440	-3,75,16,810	98.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,18,41,000	0	0	15,18,41,000	3,79,60,250	2,20,470	4,43,440	-3,75,16,810	98.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,18,41,000	0	0	15,18,41,000	3,79,60,250	2,20,470	4,43,440	-3,75,16,810	98.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	78,750	0	0	-78,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,000	0	0	3,15,000	78,750	0	0	-78,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,000	0	0	3,15,000	78,750	0	0	-78,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	11,00,000	4,47,854	4,47,854	-6,52,146	59.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	11,00,000	4,47,854	4,47,854	-6,52,146	59.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	11,00,000	4,47,854	4,47,854	-6,52,146	59.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	2,62,500	0	0	-2,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,000	0	0	10,50,000	2,62,500	0	0	-2,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	2,62,500	0	0	-2,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	41,00,000	0	0	-41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	41,00,000	0	0	-41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	41,00,000	0	0	-41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,34,07,000	0	0	39,34,07,000	9,83,51,750	1,18,81,394	3,40,80,665	-6,42,71,085	65.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	39,34,07,000	0	0	39,34,07,000	9,83,51,750	1,18,81,394	3,40,80,665	-6,42,71,085	65.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	5,11,62,000	0	0	5,11,62,000	1,27,90,500	32,10,524	1,35,19,433	7,28,933	5.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,11,62,000	0	0	5,11,62,000	1,27,90,500	32,10,524	1,35,19,433	7,28,933	5.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,11,62,000	0	0	5,11,62,000	1,27,90,500	32,10,524	1,35,19,433	7,28,933	5.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	3,79,60,250	64,73,375	3,04,08,445	-75,51,805	19.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,18,41,000	0	0	15,18,41,000	3,79,60,250	64,73,375	3,04,08,445	-75,51,805	19.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,18,41,000	0	0	15,18,41,000	3,79,60,250	64,73,375	3,04,08,445	-75,51,805	19.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	51,18,750	0	0	-51,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,04,75,000	0	0	2,04,75,000	51,18,750	0	0	-51,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,75,000	0	0	2,04,75,000	51,18,750	0	0	-51,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,34,78,000	0	0	22,34,78,000	5,58,69,500	96,83,899	4,39,27,878	-1,19,41,622	21.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,34,78,000	0	0	22,34,78,000	5,58,69,500	96,83,899	4,39,27,878	-1,19,41,622	21.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,68,85,000	0	0	61,68,85,000	15,42,21,250	2,15,65,293	7,80,08,543	-7,62,12,707	49.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,97,81,000	0	0	1,97,81,000	49,45,250	15,95,843	50,64,670	1,19,420	2.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,81,000	0	0	1,97,81,000	49,45,250	15,95,843	50,64,670	1,19,420	2.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,81,000	0	0	1,97,81,000	49,45,250	15,95,843	50,64,670	1,19,420	2.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,97,81,000	0	0	1,97,81,000	49,45,250	15,95,843	50,64,670	1,19,420	2.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,97,81,000	0	0	1,97,81,000	49,45,250	15,95,843	50,64,670	1,19,420	2.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(Sub):	Voted:	4,72,50,000	0	0	4,72,50,000	1,18,12,500	54,04,309	1,24,04,417	5,91,917	5.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 REIMBURSEMENT OF FEE TO PRIVATELY MANAGED SHCOOL STUDENTS OF WEAKER SECTION(CLASS 1 TO 8)										
Not Applicable										
	Voted:	5,40,000	0	0	5,40,000	1,35,000	0	0	-1,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,000	0	0	5,40,000	1,35,000	0	0	-1,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,000	0	0	5,40,000	1,35,000	0	0	-1,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	35,61,00,000	0	0	35,61,00,000	8,90,25,000	0	0	-8,90,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,95,00,000	0	0	3,95,00,000	98,75,000	0	0	-98,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,56,00,000	0	0	39,56,00,000	9,89,00,000	0	0	-9,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,56,00,000	0	0	39,56,00,000	9,89,00,000	0	0	-9,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 STRENGHTENING TEACHING LEARNING AND RESULTS FOR STATES (STARS PROJECT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 GYANODAY ADHYAYAN AVAM PATHAN GUNVATTAN YOJNA									
Not Applicable									
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 NEW INDIA LITERACY PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	179,32,12,000	0	0	179,32,12,000	44,83,03,000	6,73,84,976	-3,75,77,276	8.38

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	179,32,12,000	0	0	179,32,12,000	44,83,03,000	6,73,84,976	41,07,25,724	-3,75,77,276	8.38
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										
	Voted:	2,03,43,000	0	0	2,03,43,000	50,85,750	11,45,359	71,41,491	20,55,741	40.42
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,03,43,000	0	0	2,03,43,000	50,85,750	11,45,359	71,41,491	20,55,741	40.42
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,03,43,000	0	0	2,03,43,000	50,85,750	11,45,359	71,41,491	20,55,741	40.42
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	62,72,31,000	0	0	62,72,31,000	15,68,07,750	3,65,59,088	21,35,89,993	5,67,82,243	36.21
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	62,72,31,000	0	0	62,72,31,000	15,68,07,750	3,65,59,088	21,35,89,993	5,67,82,243	36.21
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	62,72,31,000	0	0	62,72,31,000	15,68,07,750	3,65,59,088	21,35,89,993	5,67,82,243	36.21
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	75,81,44,000	0	0	75,81,44,000	18,95,36,000	4,67,20,305	25,05,58,244	6,10,22,244	32.20
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	75,81,44,000	0	0	75,81,44,000	18,95,36,000	4,67,20,305	25,05,58,244	6,10,22,244	32.20
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	75,81,44,000	0	0	75,81,44,000	18,95,36,000	4,67,20,305	25,05,58,244	6,10,22,244	32.20
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	56,25,000	0	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	56,25,000	0	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	56,25,000	0	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	3,46,50,000	0	0	3,46,50,000	86,62,500	36,21,804	72,29,739	-14,32,761	16.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,50,000	0	0	3,46,50,000	86,62,500	36,21,804	72,29,739	-14,32,761	16.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,46,50,000	0	0	3,46,50,000	86,62,500	36,21,804	72,29,739	-14,32,761	16.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE VIDYARTHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	172,60,69,000	0	0	172,60,69,000	43,15,17,250	8,82,33,672	47,90,75,666	4,75,58,416	11.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	172,60,69,000	0	0	172,60,69,000	43,15,17,250	8,82,33,672	47,90,75,666	4,75,58,416	11.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	8,25,85,000	0	0	8,25,85,000	2,06,46,250	41,82,452	2,27,82,674	21,36,424	10.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,25,85,000	0	0	8,25,85,000	2,06,46,250	41,82,452	2,27,82,674	21,36,424	10.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,25,85,000	0	0	8,25,85,000	2,06,46,250	41,82,452	2,27,82,674	21,36,424	10.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
Not Applicable										
	Voted:	11,95,43,000	0	0	11,95,43,000	2,98,85,750	0	2,39,08,600	-59,77,150	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,95,43,000	0	0	11,95,43,000	2,98,85,750	0	2,39,08,600	-59,77,150	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,95,43,000	0	0	11,95,43,000	2,98,85,750	0	2,39,08,600	-59,77,150	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,70,00,000	0	0	1,70,00,000	42,50,000	0	-42,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	47,25,000	0	-47,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	47,25,000	0	-47,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	97,91,000	0	0	97,91,000	24,47,750	0	-24,47,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,91,000	0	0	97,91,000	24,47,750	0	-24,47,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,91,000	0	0	97,91,000	24,47,750	0	-24,47,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	7,00,000	0	0	7,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	-1,68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	1,87,50,000	0	-1,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	1,87,50,000	0	-1,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES									
Not Applicable									
	Voted:	81,00,000	0	0	81,00,000	20,25,000	0	-20,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	20,25,000	0	-20,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,00,000	0	0	81,00,000	20,25,000	0	-20,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,52,19,000	0	0	31,52,19,000	7,88,04,750	41,82,452	-3,21,13,476	40.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,52,19,000	0	0	31,52,19,000	7,88,04,750	41,82,452	-3,21,13,476	40.75
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2203 TECHNICAL EDUCATION									
Not Applicable									
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,25,000	0	0	3,25,000	81,250	0	-81,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,25,000	0	0	3,25,000	81,250	0	-81,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENSE ON MOUNTAINEERING									
Not Applicable									
	Voted:	38,82,000	0	0	38,82,000	9,70,500	1,23,202	-4,25,715	43.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,82,000	0	0	38,82,000	9,70,500	1,23,202	-4,25,715	43.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,82,000	0	0	38,82,000	9,70,500	1,23,202	-4,25,715	43.87
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS									
Not Applicable									
	Voted:	1,48,61,000	0	0	1,48,61,000	37,15,250	7,53,352	-17,82,373	47.97
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,61,000	0	0	1,48,61,000	37,15,250	7,53,352	-17,82,373	47.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,61,000	0	0	1,48,61,000	37,15,250	7,53,352	-17,82,373	47.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,87,43,000	0	0	1,87,43,000	46,85,750	8,76,554	-22,08,088	47.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,87,43,000	0	0	1,87,43,000	46,85,750	8,76,554	-22,08,088	47.12
	Charged:	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
	Sub Total(Mjr): Voted:	1,20,45,000	0	0	1,20,45,000	30,11,250	4,79,678	17,95,375	-12,15,875	40.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	2,88,51,000	0	0	2,88,51,000	72,12,750	25,15,171	90,82,517	18,69,767	25.92
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,88,51,000	0	0	2,88,51,000	72,12,750	25,15,171	90,82,517	18,69,767	25.92
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,88,51,000	0	0	2,88,51,000	72,12,750	25,15,171	90,82,517	18,69,767	25.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	17,83,84,000	0	0	17,83,84,000	4,45,96,000	1,41,38,115	6,18,08,627	1,72,12,627	38.60
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	17,83,84,000	0	0	17,83,84,000	4,45,96,000	1,41,38,115	6,18,08,627	1,72,12,627	38.60
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	17,83,84,000	0	0	17,83,84,000	4,45,96,000	1,41,38,115	6,18,08,627	1,72,12,627	38.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										
	Voted:	21,55,37,000	0	0	21,55,37,000	5,38,84,250	1,46,83,493	6,37,96,334	99,12,084	18.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	21,55,37,000	0	0	21,55,37,000	5,38,84,250	1,46,83,493	6,37,96,334	99,12,084	18.40
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	21,55,37,000	0	0	21,55,37,000	5,38,84,250	1,46,83,493	6,37,96,334	99,12,084	18.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,29,72,000	0	0	42,29,72,000	10,57,43,000	3,13,36,779	13,46,87,478	2,89,44,478	27.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,29,72,000	0	0	42,29,72,000	10,57,43,000	3,13,36,779	13,46,87,478	2,89,44,478	27.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	50,000	0	0	50,000	12,500	0	50,000	37,500	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	12,500	0	50,000	37,500	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	12,500	0	50,000	37,500	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	13,04,25,000	0	0	13,04,25,000	3,26,06,250	70,56,049	3,25,61,131	-45,119	.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,04,25,000	0	0	13,04,25,000	3,26,06,250	70,56,049	3,25,61,131	-45,119	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,04,25,000	0	0	13,04,25,000	3,26,06,250	70,56,049	3,25,61,131	-45,119	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	17,25,000	0	0	-17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,81,75,000	0	0	13,81,75,000	3,45,43,750	70,56,049	3,26,11,131	-19,32,619	5.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,81,75,000	0	0	13,81,75,000	3,45,43,750	70,56,049	3,26,11,131	-19,32,619	5.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	38,25,000	3,96,000	8,86,000	-29,39,000	76.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,00,000	0	0	1,53,00,000	38,25,000	3,96,000	8,86,000	-29,39,000	76.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,00,000	0	0	1,53,00,000	38,25,000	3,96,000	8,86,000	-29,39,000	76.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	29,25,000	6,84,106	16,84,106	-12,40,894	42.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	29,25,000	6,84,106	16,84,106	-12,40,894	42.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	29,25,000	6,84,106	16,84,106	-12,40,894	42.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	21,75,000	0	0	-21,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,00,000	0	0	87,00,000	21,75,000	0	0	-21,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,00,000	0	0	87,00,000	21,75,000	0	0	-21,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	18,00,000	75,308	6,41,794	-11,58,206	64.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	18,00,000	75,308	6,41,794	-11,58,206	64.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	18,00,000	75,308	6,41,794	-11,58,206	64.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	91,12,000	0	0	91,12,000	22,78,000	0	0	-22,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,12,000	0	0	91,12,000	22,78,000	0	0	-22,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,12,000	0	0	91,12,000	22,78,000	0	0	-22,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER,DIABETES,CARDIOVASCULAR DICEASES AND STROKE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,09,12,000	0	0	7,09,12,000	1,77,28,000	11,55,414	32,11,900	-1,45,16,100	81.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,09,12,000	0	0	7,09,12,000	1,77,28,000	11,55,414	32,11,900	-1,45,16,100	81.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
Not Applicable										
	Voted:	48,97,000	0	0	48,97,000	12,24,250	2,85,481	8,56,671	-3,67,579	30.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,97,000	0	0	48,97,000	12,24,250	2,85,481	8,56,671	-3,67,579	30.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,97,000	0	0	48,97,000	12,24,250	2,85,481	8,56,671	-3,67,579	30.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE										
Not Applicable										
	Voted:	15,31,000	0	0	15,31,000	3,82,750	0	0	-3,82,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,31,000	0	0	15,31,000	3,82,750	0	0	-3,82,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,31,000	0	0	15,31,000	3,82,750	0	0	-3,82,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	49,73,000	0	0	49,73,000	12,43,250	2,01,797	9,57,391	-2,85,859	22.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,73,000	0	0	49,73,000	12,43,250	2,01,797	9,57,391	-2,85,859	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,73,000	0	0	49,73,000	12,43,250	2,01,797	9,57,391	-2,85,859	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	36,32,250	6,30,698	37,95,883	1,63,633	4.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,29,000	0	0	1,45,29,000	36,32,250	6,30,698	37,95,883	1,63,633	4.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,29,000	0	0	1,45,29,000	36,32,250	6,30,698	37,95,883	1,63,633	4.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,34,000	0	0	6,34,000	1,58,500	53,718	1,61,654	3,154	1.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,34,000	0	0	6,34,000	1,58,500	53,718	1,61,654	3,154	1.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,34,000	0	0	6,34,000	1,58,500	53,718	1,61,654	3,154	1.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	4,00,52,000	0	0	4,00,52,000	1,00,13,000	20,67,343	55,41,847	-44,71,153	44.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,52,000	0	0	4,00,52,000	1,00,13,000	20,67,343	55,41,847	-44,71,153	44.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,52,000	0	0	4,00,52,000	1,00,13,000	20,67,343	55,41,847	-44,71,153	44.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	6,55,250	2,17,646	4,47,664	-2,07,586	31.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,21,000	0	0	26,21,000	6,55,250	2,17,646	4,47,664	-2,07,586	31.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,21,000	0	0	26,21,000	6,55,250	2,17,646	4,47,664	-2,07,586	31.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	9,50,000	2,37,538	7,32,684	-2,17,316	22.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	9,50,000	2,37,538	7,32,684	-2,17,316	22.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	9,50,000	2,37,538	7,32,684	-2,17,316	22.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	4,00,000	86,111	2,09,286	-1,90,714	47.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	4,00,000	86,111	2,09,286	-1,90,714	47.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	4,00,000	86,111	2,09,286	-1,90,714	47.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SAHARA YOJNA										
Not Applicable										
	Voted:	2,22,00,000	0	0	2,22,00,000	55,50,000	0	2,22,00,000	1,66,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	55,50,000	0	2,22,00,000	1,66,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,00,000	0	0	2,22,00,000	55,50,000	0	2,22,00,000	1,66,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	4,51,00,000	0	0	4,51,00,000	1,12,75,000	4,51,00,000	4,51,00,000	3,38,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,51,00,000	0	0	4,51,00,000	1,12,75,000	4,51,00,000	4,51,00,000	3,38,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,00,000	0	0	4,51,00,000	1,12,75,000	4,51,00,000	4,51,00,000	3,38,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	6,00,000	13,500	6,21,000	21,000	3.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	6,00,000	13,500	6,21,000	21,000	3.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	6,00,000	13,500	6,21,000	21,000	3.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,55,00,000	0	0	1,55,00,000	38,75,000	2,60,001	6,91,773	-31,83,227	82.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,00,000	0	0	1,55,00,000	38,75,000	2,60,001	6,91,773	-31,83,227	82.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,00,000	0	0	1,55,00,000	38,75,000	2,60,001	6,91,773	-31,83,227	82.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL AIDS CONTROL PROGRAMME										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,42,37,000	0	0	18,42,37,000	4,60,59,250	4,91,53,833	8,13,15,853	3,52,56,603	76.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,42,37,000	0	0	18,42,37,000	4,60,59,250	4,91,53,833	8,13,15,853	3,52,56,603	76.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	81,62,96,000	0	0	81,62,96,000	20,40,74,000	8,87,02,075	25,18,26,362	4,77,52,362	23.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										
	Voted:	58,45,000	0	0	58,45,000	14,61,250	64,305	4,93,415	-9,67,835	66.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,45,000	0	0	58,45,000	14,61,250	64,305	4,93,415	-9,67,835	66.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,45,000	0	0	58,45,000	14,61,250	64,305	4,93,415	-9,67,835	66.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	41,97,192	1,82,88,109	7,88,109	4.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	41,97,192	1,82,88,109	7,88,109	4.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	41,97,192	1,82,88,109	7,88,109	4.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										
Not Applicable										
	Voted:	39,58,00,000	0	0	39,58,00,000	9,89,50,000	0	0	-9,89,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	83,75,000	0	3,35,00,000	2,51,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	1,10,00,000	0	0	-1,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,33,00,000	0	0	47,33,00,000	11,83,25,000	0	3,35,00,000	-8,48,25,000	71.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,33,00,000	0	0	47,33,00,000	11,83,25,000	0	3,35,00,000	-8,48,25,000	71.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2215 WATER SUPPLY AND SANITATION									
Sub Total(Min):	67,43,89,000	0	0	67,43,89,000	16,85,97,250	4,01,09,326	10,31,07,268	-6,54,89,982	38.84
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	67,43,89,000	0	0	67,43,89,000	16,85,97,250	4,01,09,326	10,31,07,268	-6,54,89,982	38.84
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON SEWERAGE SCHEMES									
Not Applicable									
Voted:	23,32,000	0	0	23,32,000	5,83,000	4,81,693	4,94,310	-88,690	15.21
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	23,32,000	0	0	23,32,000	5,83,000	4,81,693	4,94,310	-88,690	15.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	23,32,000	0	0	23,32,000	5,83,000	4,81,693	4,94,310	-88,690	15.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	23,32,000	0	0	23,32,000	5,83,000	4,81,693	4,94,310	-88,690	15.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	23,32,000	0	0	23,32,000	5,83,000	4,81,693	4,94,310	-88,690	15.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	67,67,21,000	0	0	67,67,21,000	16,91,80,250	4,05,91,019	10,36,01,578	-6,55,78,672	38.76
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 03 RURAL HOUSING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA									
Not Applicable									
Voted:	97,00,000	0	0	97,00,000	24,25,000	97,00,000	97,00,000	72,75,000	300.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	73,00,000	0	0	73,00,000	18,25,000	17,29,900	17,29,900	-95,100	5.21
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,70,00,000	0	0	1,70,00,000	42,50,000	1,14,29,900	1,14,29,900	71,79,900	168.94
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,70,00,000	0	0	1,70,00,000	42,50,000	1,14,29,900	1,14,29,900	71,79,900	168.94
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI AWAS YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	2,06,00,000	0	0	2,06,00,000	51,50,000	1,02,75,000	1,02,75,000	51,25,000	99.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,06,00,000	0	0	2,06,00,000	51,50,000	1,02,75,000	1,02,75,000	51,25,000	99.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,06,00,000	0	0	2,06,00,000	51,50,000	1,02,75,000	1,02,75,000	51,25,000	99.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,76,00,000	0	0	3,76,00,000	94,00,000	2,17,04,900	2,17,04,900	1,23,04,900	130.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,76,00,000	0	0	3,76,00,000	94,00,000	2,17,04,900	2,17,04,900	1,23,04,900	130.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
Not Applicable										
	Voted:	52,40,000	0	0	52,40,000	13,10,000	1,75,904	2,54,504	-10,55,496	80.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,40,000	0	0	52,40,000	13,10,000	1,75,904	2,54,504	-10,55,496	80.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,40,000	0	0	52,40,000	13,10,000	1,75,904	2,54,504	-10,55,496	80.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	28,35,000	0	0	28,35,000	7,08,750	0	0	-7,08,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,35,000	0	0	28,35,000	7,08,750	0	0	-7,08,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,35,000	0	0	28,35,000	7,08,750	0	0	-7,08,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,75,000	0	0	80,75,000	20,18,750	1,75,904	2,54,504	-17,64,246	87.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	80,75,000	0	0	80,75,000	20,18,750	1,75,904	2,54,504	-17,64,246	87.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 POLICE HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
Not Applicable										
	Voted:	17,85,000	0	0	17,85,000	4,46,250	0	0	-4,46,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,85,000	0	0	17,85,000	4,46,250	0	0	-4,46,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,85,000	0	0	17,85,000	4,46,250	0	0	-4,46,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,85,000	0	0	17,85,000	4,46,250	0	0	-4,46,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,85,000	0	0	17,85,000	4,46,250	0	0	-4,46,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,74,60,000	0	0	4,74,60,000	1,18,65,000	2,18,80,804	2,19,59,404	1,00,94,404	85.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	23,85,000	23,85,000	11,35,000	90.80
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	2,38,888	2,38,888	1,13,888	91.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	13,75,000	26,23,888	26,23,888	12,48,888	90.83

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	55,00,000	0	0	55,00,000	13,75,000	26,23,888	12,48,888	90.83
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,27,00,000	0	0	3,27,00,000	81,75,000	26,23,888	-55,51,112	67.90
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,27,00,000	0	0	3,27,00,000	81,75,000	26,23,888	-55,51,112	67.90
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,27,00,000	0	0	3,27,00,000	81,75,000	26,23,888	-55,51,112	67.90
	Charged:	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY									
SM 60 OTHERS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	39,44,000	0	0	39,44,000	9,86,000	2,86,145	93,896	9.52
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,44,000	0	0	39,44,000	9,86,000	2,86,145	93,896	9.52
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,44,000	0	0	39,44,000	9,86,000	2,86,145	93,896	9.52
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	1,25,46,000	0	0	1,25,46,000	31,36,500	9,63,443	36,27,197	4,90,697	15.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,46,000	0	0	1,25,46,000	31,36,500	9,63,443	36,27,197	4,90,697	15.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,46,000	0	0	1,25,46,000	31,36,500	9,63,443	36,27,197	4,90,697	15.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,64,90,000	0	0	1,64,90,000	41,22,500	12,49,588	47,07,093	5,84,593	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,64,90,000	0	0	1,64,90,000	41,22,500	12,49,588	47,07,093	5,84,593	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,64,90,000	0	0	1,64,90,000	41,22,500	12,49,588	47,07,093	5,84,593	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,63,78,000	0	0	1,63,78,000	40,94,500	9,46,857	44,89,148	3,94,648	9.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,78,000	0	0	1,63,78,000	40,94,500	9,46,857	44,89,148	3,94,648	9.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,63,78,000	0	0	1,63,78,000	40,94,500	9,46,857	44,89,148	3,94,648	9.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										
	Voted:	9,40,000	0	0	9,40,000	2,35,000	0	0	-2,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,40,000	0	0	9,40,000	2,35,000	0	0	-2,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,40,000	0	0	9,40,000	2,35,000	0	0	-2,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PUBLICITY CAMPAIGN										
Not Applicable										
	Voted:	3,60,000	0	0	3,60,000	90,000	0	0	-90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,000	0	0	3,60,000	90,000	0	0	-90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,000	0	0	3,60,000	90,000	0	0	-90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PROTECTION OF CIVIL RIGHT ACT										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 COMPENSATION TO VECTIMS OF ATROCITIES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 18 INTER CAST MARRIAGES	0	0	0	0	0	0	0	0	0.00	
Not Applicable										
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	1,25,000	0	.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	1,25,000	0	.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	2,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	2,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	6,28,78,000	0	0	6,28,78,000	1,57,19,500	3,43,23,183	3,81,22,766	2,24,03,266	142.52
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	6,28,78,000	0	0	6,28,78,000	1,57,19,500	3,43,23,183	3,81,22,766	2,24,03,266	142.52
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	6,28,78,000	0	0	6,28,78,000	1,57,19,500	3,43,23,183	3,81,22,766	2,24,03,266	142.52
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
Voted:	39,40,000	0	0	39,40,000	9,85,000	2,81,822	8,62,388	-1,22,612	12.45	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	39,40,000	0	0	39,40,000	9,85,000	2,81,822	8,62,388	-1,22,612	12.45
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	39,40,000	0	0	39,40,000	9,85,000	2,81,822	8,62,388	-1,22,612	12.45
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	39,40,000	0	0	39,40,000	9,85,000	2,81,822	8,62,388	-1,22,612	12.45
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	39,40,000	0	0	39,40,000	9,85,000	2,81,822	8,62,388	-1,22,612	12.45
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Sub Total(Min):	2,81,48,000	0	0	2,81,48,000	70,37,000	9,13,286	29,26,086	-41,10,914	58.42
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	2,81,48,000	0	0	2,81,48,000	70,37,000	9,13,286	29,26,086	-41,10,914	58.42
Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.									
Not Applicable									
Voted:	7,54,000	0	0	7,54,000	1,88,500	11,201	3,94,103	2,05,603	109.07
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	7,54,000	0	0	7,54,000	1,88,500	11,201	3,94,103	2,05,603	109.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	7,54,000	0	0	7,54,000	1,88,500	11,201	3,94,103	2,05,603	109.07
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH									
Not Applicable									
Voted:	2,50,84,000	0	0	2,50,84,000	62,71,000	16,83,555	73,42,282	10,71,282	17.08
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	2,50,84,000	0	0	2,50,84,000	62,71,000	16,83,555	73,42,282	10,71,282	17.08
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	2,50,84,000	0	0	2,50,84,000	62,71,000	16,83,555	73,42,282	10,71,282	17.08
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE									
Not Applicable									
Voted:	9,00,00,000	0	0	9,00,00,000	2,25,00,000	4,87,016	9,11,931	-2,15,88,069	95.95
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	9,00,00,000	0	0	9,00,00,000	2,25,00,000	4,87,016	9,11,931	-2,15,88,069	95.95
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	9,00,00,000	0	0	9,00,00,000	2,25,00,000	4,87,016	9,11,931	-2,15,88,069	95.95
Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	10,00,00,000	10,00,00,000	7,50,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	10,00,00,000	10,00,00,000	7,50,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	10,00,00,000	10,00,00,000	7,50,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,59,38,000	0	0	21,59,38,000	5,39,84,500	10,21,81,772	10,86,48,316	5,46,63,816	101.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,59,38,000	0	0	21,59,38,000	5,39,84,500	10,21,81,772	10,86,48,316	5,46,63,816	101.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,80,26,000	0	0	24,80,26,000	6,20,06,500	10,33,76,880	11,24,36,790	5,04,30,290	81.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(Sub):	Voted:	98,00,000	0	0	98,00,000	24,50,000	0	0	-24,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 UPLIFTMENT OF HANDICAPPED-COON										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	1,87,500	1,87,500	-3,12,500	62.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	5,00,000	1,87,500	1,87,500	-3,12,500	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	5,00,000	1,87,500	1,87,500	-3,12,500	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	4,25,000	0	0	-4,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	4,25,000	0	0	-4,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 BAL POSHAHAR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
	Sub Total(SM):	Voted:	41,66,00,000	0	0	41,66,00,000	10,41,50,000	1,49,92,084	3,57,83,171	-6,83,66,829	65.64
		Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES											
MI 796 TRIBAL AREA SUB-PLAN											
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION											
Not Applicable											
		Voted:	96,00,000	0	0	96,00,000	24,00,000	0	94,51,000	70,51,000	293.79
		Charged:	0	0	0	0	0	0	0	0	.00
		Voted:	15,88,00,000	0	0	15,88,00,000	3,97,00,000	0	7,76,88,000	3,79,88,000	95.69
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	16,84,00,000	0	0	16,84,00,000	4,21,00,000	0	8,71,39,000	4,50,39,000	106.98
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	16,84,00,000	0	0	16,84,00,000	4,21,00,000	0	8,71,39,000	4,50,39,000	106.98
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION											
Not Applicable											
		Voted:	5,19,00,000	0	0	5,19,00,000	1,29,75,000	0	2,52,93,000	1,23,18,000	94.94
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	5,19,00,000	0	0	5,19,00,000	1,29,75,000	0	2,52,93,000	1,23,18,000	94.94
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	5,19,00,000	0	0	5,19,00,000	1,29,75,000	0	2,52,93,000	1,23,18,000	94.94
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME											
Not Applicable											
		Voted:	24,00,000	0	0	24,00,000	6,00,000	0	23,27,000	17,27,000	287.83
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	23,27,000	17,27,000	287.83
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	23,27,000	17,27,000	287.83
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	75,000	0	2,97,000	2,22,000	296.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	75,000	0	2,97,000	2,22,000	296.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	75,000	0	2,97,000	2,22,000	296.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,26,00,000	0	0	2,26,00,000	56,50,000	0	1,11,71,000	55,21,000	97.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,00,000	0	0	2,26,00,000	56,50,000	0	1,11,71,000	55,21,000	97.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,00,000	0	0	2,26,00,000	56,50,000	0	1,11,71,000	55,21,000	97.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 REHABILITATION OF LEPORS										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	5,93,000	3,43,000	137.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	5,93,000	3,43,000	137.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	5,93,000	3,43,000	137.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,66,00,000	0	0	24,66,00,000	6,16,50,000	0	12,68,20,000	6,51,70,000	105.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,66,00,000	0	0	24,66,00,000	6,16,50,000	0	12,68,20,000	6,51,70,000	105.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,32,00,000	0	0	66,32,00,000	16,58,00,000	1,49,92,084	16,26,03,171	-31,96,829	1.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2236 NUTRITION									
Not Applicable									
	Voted:	6,40,00,000	0	0	6,40,00,000	1,60,00,000	0	-1,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	17,75,000	0	-17,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,11,00,000	0	0	7,11,00,000	1,77,75,000	0	-1,77,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,11,00,000	0	0	7,11,00,000	1,77,75,000	0	-1,77,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,11,00,000	0	0	7,11,00,000	1,77,75,000	0	-1,77,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,11,00,000	0	0	7,11,00,000	1,77,75,000	0	-1,77,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,11,00,000	0	0	7,11,00,000	1,77,75,000	0	-1,77,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON SECRETARIAT STAFF									
Not Applicable									
	Voted:	1,05,03,000	0	0	1,05,03,000	26,25,750	6,56,926	-5,06,933	19.31
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,03,000	0	0	1,05,03,000	26,25,750	6,56,926	-5,06,933	19.31
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,03,000	0	0	1,05,03,000	26,25,750	6,56,926	-5,06,933	19.31
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER									
Not Applicable									
	Voted:	2,57,39,000	0	0	2,57,39,000	64,34,750	23,29,560	-4,11,664	6.40
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,57,39,000	0	0	2,57,39,000	64,34,750	23,29,560	-4,11,664	6.40
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,57,39,000	0	0	2,57,39,000	64,34,750	23,29,560	-4,11,664	6.40
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	24,43,00,000	0	0	24,43,00,000	6,10,75,000	0	9,00,000	-6,01,75,000	98.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,43,00,000	0	0	24,43,00,000	6,10,75,000	0	9,00,000	-6,01,75,000	98.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,43,00,000	0	0	24,43,00,000	6,10,75,000	0	9,00,000	-6,01,75,000	98.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRIBAL RESEARCH INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	12,75,000	0	0	-12,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	12,75,000	0	0	-12,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										
Not Applicable										
	Voted:	14,98,00,000	0	0	14,98,00,000	3,74,50,000	0	0	-3,74,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,98,00,000	0	0	14,98,00,000	3,74,50,000	0	0	-3,74,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,98,00,000	0	0	14,98,00,000	3,74,50,000	0	0	-3,74,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,29,42,000	0	0	65,29,42,000	16,32,35,500	29,86,486	90,41,903	-15,41,93,597	94.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	65,29,42,000	0	0	65,29,42,000	16,32,35,500	29,86,486	90,41,903	-15,41,93,597	94.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										
	Voted:	96,52,000	0	0	96,52,000	24,13,000	8,58,093	47,43,560	23,30,560	96.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	96,52,000	0	0	96,52,000	24,13,000	8,58,093	47,43,560	23,30,560	96.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	96,52,000	0	0	96,52,000	24,13,000	8,58,093	47,43,560	23,30,560	96.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	2,71,55,000	0	0	2,71,55,000	67,88,750	8,83,666	36,51,915	-31,36,835	46.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,55,000	0	0	2,71,55,000	67,88,750	8,83,666	36,51,915	-31,36,835	46.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,71,55,000	0	0	2,71,55,000	67,88,750	8,83,666	36,51,915	-31,36,835	46.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	92,68,000	0	0	92,68,000	23,17,000	2,39,701	25,24,875	2,07,875	8.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,68,000	0	0	92,68,000	23,17,000	2,39,701	25,24,875	2,07,875	8.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,68,000	0	0	92,68,000	23,17,000	2,39,701	25,24,875	2,07,875	8.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	49,56,000	0	0	49,56,000	12,39,000	4,04,345	15,55,802	3,16,802	25.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,56,000	0	0	49,56,000	12,39,000	4,04,345	15,55,802	3,16,802	25.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,56,000	0	0	49,56,000	12,39,000	4,04,345	15,55,802	3,16,802	25.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
Not Applicable										
	Voted:	8,52,41,000	0	0	8,52,41,000	2,13,10,250	46,87,560	2,13,79,508	69,258	.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,52,41,000	0	0	8,52,41,000	2,13,10,250	46,87,560	2,13,79,508	69,258	0.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,52,41,000	0	0	8,52,41,000	2,13,10,250	46,87,560	2,13,79,508	69,258	0.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,53,66,000	0	0	1,53,66,000	38,41,500	10,57,653	40,88,510	2,47,010	6.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,66,000	0	0	1,53,66,000	38,41,500	10,57,653	40,88,510	2,47,010	6.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,66,000	0	0	1,53,66,000	38,41,500	10,57,653	40,88,510	2,47,010	6.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	0	1,48,00,000	1,11,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	0	1,48,00,000	1,11,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	37,00,000	0	1,48,00,000	1,11,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,00,000	0	0	2,49,00,000	62,25,000	0	0	-62,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,00,000	0	0	2,49,00,000	62,25,000	0	0	-62,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	67,50,000	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	67,50,000	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	67,50,000	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 EXPENDITURE ON APICULTURE SCHEMES									
Not Applicable									
	Voted:	7,05,000	0	0	7,05,000	1,76,250	29,680	-1,27,570	72.38
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,000	0	0	7,05,000	1,76,250	29,680	-1,27,570	72.38
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,05,000	0	0	7,05,000	1,76,250	29,680	-1,27,570	72.38
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE									
Not Applicable									
	Voted:	2,35,000	0	0	2,35,000	58,750	2,393	12,843	21.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,35,000	0	0	2,35,000	58,750	2,393	12,843	21.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,000	0	0	2,35,000	58,750	2,393	12,843	21.86
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 EXPENDITURE ON FRUIT CANNING UNIT									
Not Applicable									
	Voted:	12,00,000	0	0	12,00,000	3,00,000	1,17,412	-1,27,913	42.64
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	3,00,000	1,17,412	-1,27,913	42.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	3,00,000	1,17,412	-1,27,913	42.64
	Charged:	0	0	0	0	0	0	0	0.00
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	14,85,000	0	0	14,85,000	3,71,250	1,27,139	1,45,588	-2,25,662	60.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,85,000	0	0	14,85,000	3,71,250	1,27,139	1,45,588	-2,25,662	60.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,85,000	0	0	14,85,000	3,71,250	1,27,139	1,45,588	-2,25,662	60.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	75,000	7,074	36,659	-38,341	51.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	75,000	7,074	36,659	-38,341	51.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	75,000	7,074	36,659	-38,341	51.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 EXPENDITURE ON PLANT PROTECTION										
Not Applicable										
	Voted:	91,00,000	0	0	91,00,000	22,75,000	0	0	-22,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,00,000	0	0	91,00,000	22,75,000	0	0	-22,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,00,000	0	0	91,00,000	22,75,000	0	0	-22,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 EXPENDITURE ON PLANT PROTECTION(MADA)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,00,000	0	0	59,00,000	14,75,000	0	0	-14,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 KRISHI MAKNAZATION PER UPMISSION										
Not Applicable										
	Voted:	88,00,000	0	0	88,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 JAPAN INTERNATIONAL COOPERATION AGENCY ASSISTED CROP DIVERSIFICATION PROJECT PHASE II (JICA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	1,80,00,000	1,80,00,000	1,35,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	1,80,00,000	1,80,00,000	1,35,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	1,80,00,000	1,80,00,000	1,35,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 RAJYA KRISHI YANTRIKARAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	1,35,00,000	1,35,00,000	1,01,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	1,35,00,000	1,35,00,000	1,01,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	1,35,00,000	1,35,00,000	1,01,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 KRISHI KOSH										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	62,00,000	0	0	62,00,000	15,50,000	0	0	-15,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,00,000	0	0	62,00,000	15,50,000	0	0	-15,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,00,000	0	0	62,00,000	15,50,000	0	0	-15,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 SOIL SCIENCE AND CHEMISTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PLANT PROTECTION (AGRICULTURE)										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	7,75,000	71,317	83,692	-6,91,308	89.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,00,000	0	0	31,00,000	7,75,000	71,317	83,692	-6,91,308	89.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,00,000	0	0	31,00,000	7,75,000	71,317	83,692	-6,91,308	89.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-25,000	0
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 77 ANTI HAIL NET (HORTICULTURE)									
Not Applicable									
	Voted:	1,45,00,000	0	0	1,45,00,000	36,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-36,25,000	0
Sub Total(P/NP):	Voted:	1,45,00,000	0	0	1,45,00,000	36,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,00,000	0	0	1,45,00,000	36,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 78 MUKHYA MANTRI MADHU VIKAS YOJNA									
Not Applicable									
	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	3,52,000	64.80
	Charged:	0	0	0	0	0	0	-6,48,000	0
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	3,52,000	64.80
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	3,52,000	64.80
	Charged:	0	0	0	0	0	0	0	0.00
SB 79 MUKHYA MANTRI KHUMB VIKAS YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-25,000	0
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 81 HIMACHAL PRADESH SUB-TROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 MEHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 SWARAN JAYANTI SAMRIDH BAGWAN										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	66,49,63,000	0	0	66,49,63,000	16,62,40,750	3,99,86,033	30,84,54,469	14,22,13,719	85.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,49,63,000	0	0	66,49,63,000	16,62,40,750	3,99,86,033	30,84,54,469	14,22,13,719	85.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,32,84,000	0	0	1,32,84,000	33,21,000	6,27,976	21,35,586	-11,85,414	35.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,84,000	0	0	1,32,84,000	33,21,000	6,27,976	21,35,586	-11,85,414	35.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,84,000	0	0	1,32,84,000	33,21,000	6,27,976	21,35,586	-11,85,414	35.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	12,54,847	42,40,865	-95,09,135	69.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	12,54,847	42,40,865	-95,09,135	69.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	12,54,847	42,40,865	-95,09,135	69.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
	Sub Total(Mjr): Voted:	11,79,84,000	0	0	11,79,84,000	2,94,96,000	27,62,301	73,00,307	-2,21,95,693	75.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,59,70,000	0	0	2,59,70,000	64,92,500	16,13,458	76,34,404	11,41,904	17.59
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,59,70,000	0	0	2,59,70,000	64,92,500	16,13,458	76,34,404	11,41,904	17.59
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,59,70,000	0	0	2,59,70,000	64,92,500	16,13,458	76,34,404	11,41,904	17.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	27,46,45,000	0	0	27,46,45,000	6,86,61,250	1,40,74,619	8,39,60,398	1,52,99,148	22.28
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	27,46,45,000	0	0	27,46,45,000	6,86,61,250	1,40,74,619	8,39,60,398	1,52,99,148	22.28
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	27,46,45,000	0	0	27,46,45,000	6,86,61,250	1,40,74,619	8,39,60,398	1,52,99,148	22.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	17,59,000	0	0	17,59,000	4,39,750	2,64,412	5,01,513	61,763	14.05
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	17,59,000	0	0	17,59,000	4,39,750	2,64,412	5,01,513	61,763	14.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	17,59,000	0	0	17,59,000	4,39,750	2,64,412	5,01,513	61,763	14.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	86,00,000	0	0	86,00,000	21,50,000	0	0	-21,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,00,000	0	0	86,00,000	21,50,000	0	0	-21,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 LIVESTOCK CENSUS										
Not Applicable										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT TO VETERINARY COUNCIL										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	14,25,000	0	0	-14,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	14,25,000	0	0	-14,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	14,25,000	0	0	-14,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Not Applicable									
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 KRISHAK BAKRI PALAN YOJNA									
Not Applicable									
	Voted:	9,00,000	0	0	9,00,000	2,25,000	9,00,000	6,75,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	2,25,000	9,00,000	6,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	2,25,000	9,00,000	6,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	1,00,000	75,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	1,00,000	75,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	1,00,000	75,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,28,24,000	0	0	35,28,24,000	8,82,06,000	1,75,87,961	90,22,789	10.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	35,28,24,000	0	0	35,28,24,000	8,82,06,000	1,75,87,961	90,22,789	10.23
	Charged:	0	0	0	0	0	0	0	0.00

MH 2404 DAIRY DEVELOPMENT

MI 796 TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	2,61,00,000	0	0	2,61,00,000	65,25,000	0	52,20,000	-13,05,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,00,000	0	0	2,61,00,000	65,25,000	0	52,20,000	-13,05,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,00,000	0	0	2,61,00,000	65,25,000	0	52,20,000	-13,05,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,82,00,000	0	0	2,82,00,000	70,50,000	0	52,20,000	-18,30,000	25.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,82,00,000	0	0	2,82,00,000	70,50,000	0	52,20,000	-18,30,000	25.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	13,82,000	0	0	13,82,000	3,45,500	1,30,868	3,94,574	49,074	14.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,82,000	0	0	13,82,000	3,45,500	1,30,868	3,94,574	49,074	14.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,82,000	0	0	13,82,000	3,45,500	1,30,868	3,94,574	49,074	14.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	74,67,000	0	0	74,67,000	18,66,750	5,67,257	19,16,981	50,231	2.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,67,000	0	0	74,67,000	18,66,750	5,67,257	19,16,981	50,231	2.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,67,000	0	0	74,67,000	18,66,750	5,67,257	19,16,981	50,231	2.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	4,95,00,000	0	0	4,95,00,000	1,23,75,000	1,00,00,000	1,00,00,000	-23,75,000	19.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,95,00,000	0	0	4,95,00,000	1,23,75,000	1,00,00,000	1,00,00,000	-23,75,000	19.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,95,00,000	0	0	4,95,00,000	1,23,75,000	1,00,00,000	1,00,00,000	-23,75,000	19.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	1,54,00,000	0	0	1,54,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	4,25,000	0	0	-4,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,71,00,000	0	0	1,71,00,000	42,75,000	0	0	-42,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,71,00,000	0	0	1,71,00,000	42,75,000	0	0	-42,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	2,41,00,000	0	0	2,41,00,000	60,25,000	0	0	-60,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,41,00,000	0	0	2,41,00,000	60,25,000	0	0	-60,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,41,00,000	0	0	2,41,00,000	60,25,000	0	0	-60,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	4,07,00,000	0	0	4,07,00,000	1,01,75,000	0	0	-1,01,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,07,00,000	0	0	4,07,00,000	1,01,75,000	0	0	-1,01,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,07,00,000	0	0	4,07,00,000	1,01,75,000	0	0	-1,01,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	1,73,00,000	0	0	1,73,00,000	43,25,000	0	0	-43,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,00,000	0	0	1,73,00,000	43,25,000	0	0	-43,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,00,000	0	0	1,73,00,000	43,25,000	0	0	-43,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,63,80,000	0	0	38,63,80,000	9,65,95,000	1,92,40,293	6,63,47,050	-3,02,47,950	31.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,63,80,000	0	0	38,63,80,000	9,65,95,000	1,92,40,293	6,63,47,050	-3,02,47,950	31.31

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	3,25,000	0	0	-3,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	3,25,000	0	0	-3,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SECURE HIMALAYAS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 WILD LIFE										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	1,15,130	1,15,130	-43,84,870	97.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	1,15,130	1,15,130	-43,84,870	97.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	1,15,130	1,15,130	-43,84,870	97.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,63,56,000	0	0	3,63,56,000	90,89,000	4,13,460	-69,26,239	76.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,63,56,000	0	0	3,63,56,000	90,89,000	4,13,460	-69,26,239	76.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	42,27,36,000	0	0	42,27,36,000	10,56,84,000	1,96,53,753	-3,71,74,189	35.17
	Charged:	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON FOOD ORGANISATION									
Not Applicable									
	Voted:	1,45,04,000	0	0	1,45,04,000	36,26,000	9,43,727	6,74,867	18.61
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,04,000	0	0	1,45,04,000	36,26,000	9,43,727	6,74,867	18.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,04,000	0	0	1,45,04,000	36,26,000	9,43,727	6,74,867	18.61
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	5,00,000	3,00,000	3,00,000	60.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	5,00,000	3,00,000	3,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	5,00,000	3,00,000	3,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RESEARCH										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	17,00,000	68,00,000	68,00,000	51,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	17,00,000	68,00,000	68,00,000	51,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	17,00,000	68,00,000	68,00,000	51,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	60,06,000	0	0	60,06,000	15,01,500	0	0	-15,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,06,000	0	0	60,06,000	15,01,500	0	0	-15,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,06,000	0	0	60,06,000	15,01,500	0	0	-15,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	5,00,000	5,00,000	3,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	5,00,000	5,00,000	3,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	5,00,000	5,00,000	3,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,61,56,000	0	0	22,61,56,000	5,65,39,000	73,00,000	6,05,12,500	39,73,500	7.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,61,56,000	0	0	22,61,56,000	5,65,39,000	73,00,000	6,05,12,500	39,73,500	7.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,61,56,000	0	0	22,61,56,000	5,65,39,000	73,00,000	6,05,12,500	39,73,500	7.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	1,75,57,000	0	0	1,75,57,000	43,89,250	11,32,132	47,40,612	3,51,362	8.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,57,000	0	0	1,75,57,000	43,89,250	11,32,132	47,40,612	3,51,362	8.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,57,000	0	0	1,75,57,000	43,89,250	11,32,132	47,40,612	3,51,362	8.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,75,57,000	0	0	1,75,57,000	43,89,250	11,32,132	47,40,612	3,51,362	8.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,75,57,000	0	0	1,75,57,000	43,89,250	11,32,132	47,40,612	3,51,362	8.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	60,75,000	0	2,39,91,000	1,79,16,000	294.91
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	26,66,000	19,91,000	294.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	67,50,000	0	2,66,57,000	1,99,07,000	294.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	67,50,000	0	2,66,57,000	1,99,07,000	294.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,08,12,000	0	0	1,08,12,000	27,03,000	52,33,713	52,33,713	25,30,713
	Charged:	0	0	0	0	0	0	0	0
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,62,14,000	0	0	1,62,14,000	40,53,500	0	0	-40,53,500
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,62,14,000	0	0	1,62,14,000	40,53,500	0	0	-40,53,500
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,62,14,000	0	0	1,62,14,000	40,53,500	0	0	-40,53,500
	Charged:	0	0	0	0	0	0	0	0
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,43,16,000	0	0	1,43,16,000	35,79,000	67,68,667	67,68,667	31,89,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,43,16,000	0	0	1,43,16,000	35,79,000	67,68,667	67,68,667	31,89,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,43,16,000	0	0	1,43,16,000	35,79,000	67,68,667	67,68,667	31,89,667
	Charged:	0	0	0	0	0	0	0	0
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	2,10,14,000	0	0	2,10,14,000	52,53,500	0	0	-52,53,500
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	2,10,14,000	0	0	2,10,14,000	52,53,500	0	0	-52,53,500
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	2,10,14,000	0	0	2,10,14,000	52,53,500	0	0	-52,53,500
	Charged:	0	0	0	0	0	0	0	0
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	Sub Total(Mjr): Voted:	48,38,42,000	0	0	48,38,42,000	12,09,60,500	5,70,21,484	12,18,94,430	9,33,930	0.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	14,02,500	0	0	-14,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	56,10,000	0	0	56,10,000	14,02,500	0	0	-14,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	56,10,000	0	0	56,10,000	14,02,500	0	0	-14,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	67,30,250	31,55,671	36,77,965	-30,52,285	45.35
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,69,21,000	0	0	2,69,21,000	67,30,250	31,55,671	36,77,965	-30,52,285	45.35
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,69,21,000	0	0	2,69,21,000	67,30,250	31,55,671	36,77,965	-30,52,285	45.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	77,51,250	35,78,500	36,73,799	-40,77,451	52.60
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,10,05,000	0	0	3,10,05,000	77,51,250	35,78,500	36,73,799	-40,77,451	52.60
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,10,05,000	0	0	3,10,05,000	77,51,250	35,78,500	36,73,799	-40,77,451	52.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2702 MINOR IRRIGATION									
Not Applicable									
	Voted:	37,000	0	0	37,000	9,250	0	-9,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,000	0	0	37,000	9,250	0	-9,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,000	0	0	37,000	9,250	0	-9,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
Not Applicable									
	Voted:	7,76,48,000	0	0	7,76,48,000	1,94,12,000	42,74,831	1,60,69,693	-33,42,307
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,76,48,000	0	0	7,76,48,000	1,94,12,000	42,74,831	1,60,69,693	-33,42,307
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,76,48,000	0	0	7,76,48,000	1,94,12,000	42,74,831	1,60,69,693	-33,42,307
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT									
Not Applicable									
	Voted:	4,45,05,000	0	0	4,45,05,000	1,11,26,250	41,56,893	1,97,50,223	86,23,973
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,45,05,000	0	0	4,45,05,000	1,11,26,250	41,56,893	1,97,50,223	86,23,973
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,45,05,000	0	0	4,45,05,000	1,11,26,250	41,56,893	1,97,50,223	86,23,973
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SUSPENSE (STOCK)									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	38,07,449	60,11,292	-14,88,708
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	38,07,449	60,11,292	-14,88,708
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	38,07,449	60,11,292	-14,88,708
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	18,75,000	5,93,386	6,45,467	-12,29,533	65.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	18,75,000	5,93,386	6,45,467	-12,29,533	65.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	18,75,000	5,93,386	6,45,467	-12,29,533	65.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	22,63,753	22,63,753	-14,86,247	39.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	22,63,753	22,63,753	-14,86,247	39.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	22,63,753	22,63,753	-14,86,247	39.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	7,76,48,000	0	0	7,76,48,000	1,94,12,000	0	0	-1,94,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,76,48,000	0	0	7,76,48,000	1,94,12,000	0	0	-1,94,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,76,48,000	0	0	7,76,48,000	1,94,12,000	0	0	-1,94,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,58,74,000	0	0	31,58,74,000	7,89,68,500	2,18,30,483	5,20,92,192	-2,68,76,308	34.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,58,74,000	0	0	31,58,74,000	7,89,68,500	2,18,30,483	5,20,92,192	-2,68,76,308	34.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,58,74,000	0	0	31,58,74,000	7,89,68,500	2,18,30,483	5,20,92,192	-2,68,76,308	34.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
Not Applicable										
	Voted:	63,24,00,000	0	0	63,24,00,000	15,81,00,000	23,25,00,000	23,25,00,000	7,44,00,000	47.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,24,00,000	0	0	63,24,00,000	15,81,00,000	23,25,00,000	23,25,00,000	7,44,00,000	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,24,00,000	0	0	63,24,00,000	15,81,00,000	23,25,00,000	23,25,00,000	7,44,00,000	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,24,00,000	0	0	63,24,00,000	15,81,00,000	23,25,00,000	23,25,00,000	7,44,00,000	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,24,00,000	0	0	63,24,00,000	15,81,00,000	23,25,00,000	23,25,00,000	7,44,00,000	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	63,24,00,000	0	0	63,24,00,000	15,81,00,000	23,25,00,000	23,25,00,000	7,44,00,000	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	99,37,000	0	0	99,37,000	24,84,250	8,82,630	28,71,107	3,86,857	15.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,37,000	0	0	99,37,000	24,84,250	8,82,630	28,71,107	3,86,857	15.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,37,000	0	0	99,37,000	24,84,250	8,82,630	28,71,107	3,86,857	15.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
Not Applicable										
	Voted:	7,55,000	0	0	7,55,000	1,88,750	0	0	-1,88,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,55,000	0	0	7,55,000	1,88,750	0	0	-1,88,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,000	0	0	7,55,000	1,88,750	0	0	-1,88,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	14,43,750	11,55,000	11,55,000	-2,88,750	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	14,43,750	11,55,000	11,55,000	-2,88,750	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	14,43,750	11,55,000	11,55,000	-2,88,750	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	15,25,000	0	0	-15,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	15,25,000	0	0	-15,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	15,25,000	0	0	-15,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIMACHAL STATE WIDE AREA NETWORKING(HIMSWAN)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 MUKHYA MANTRI SWAVLAMBAN YOJNA										
Not Applicable										
	Voted:	5,21,00,000	0	0	5,21,00,000	1,30,25,000	0	1,04,20,000	-26,05,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,21,00,000	0	0	5,21,00,000	1,30,25,000	0	1,04,20,000	-26,05,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,21,00,000	0	0	5,21,00,000	1,30,25,000	0	1,04,20,000	-26,05,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,93,97,000	0	0	10,93,97,000	2,73,49,250	20,37,630	1,44,46,107	-1,29,03,143	47.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,93,97,000	0	0	10,93,97,000	2,73,49,250	20,37,630	1,44,46,107	-1,29,03,143	47.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	15,01,80,000	0	0	15,01,80,000	3,75,45,000	99,46,219	6,46,86,182	2,71,41,182	72.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,01,80,000	0	0	15,01,80,000	3,75,45,000	99,46,219	6,46,86,182	2,71,41,182	72.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,01,80,000	0	0	15,01,80,000	3,75,45,000	99,46,219	6,46,86,182	2,71,41,182	72.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	28,31,68,250	5,00,84,595	33,63,75,526	5,32,07,276	18.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	113,26,73,000	0	0	113,26,73,000	28,31,68,250	5,00,84,595	33,63,75,526	5,32,07,276	18.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	113,26,73,000	0	0	113,26,73,000	28,31,68,250	5,00,84,595	33,63,75,526	5,32,07,276	18.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	6,59,86,250	4,22,85,536	4,67,47,071	-1,92,39,179	29.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,39,45,000	0	0	26,39,45,000	6,59,86,250	4,22,85,536	4,67,47,071	-1,92,39,179	29.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,39,45,000	0	0	26,39,45,000	6,59,86,250	4,22,85,536	4,67,47,071	-1,92,39,179	29.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	4,83,77,250	1,14,27,027	1,47,27,781	-3,36,49,469	69.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,09,000	0	0	19,35,09,000	4,83,77,250	1,14,27,027	1,47,27,781	-3,36,49,469	69.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,09,000	0	0	19,35,09,000	4,83,77,250	1,14,27,027	1,47,27,781	-3,36,49,469	69.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	28,31,68,250	6,85,887	13,29,660	-28,18,38,590	99.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	113,26,73,000	0	0	113,26,73,000	28,31,68,250	6,85,887	13,29,660	-28,18,38,590	99.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	113,26,73,000	0	0	113,26,73,000	28,31,68,250	6,85,887	13,29,660	-28,18,38,590	99.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	287,29,80,000	0	0	287,29,80,000	71,82,45,000	11,44,29,264	46,38,66,220	-25,43,78,780	35.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	287,29,80,000	0	0	287,29,80,000	71,82,45,000	11,44,29,264	46,38,66,220	-25,43,78,780	35.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	287,29,80,000	0	0	287,29,80,000	71,82,45,000	11,44,29,264	46,38,66,220	-25,43,78,780	35.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	9,03,00,000	2,11,75,000	30.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	9,03,00,000	2,11,75,000	30.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	9,03,00,000	2,11,75,000	30.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	9,03,00,000	2,11,75,000	30.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,65,00,000	0	0	27,65,00,000	6,91,25,000	0	9,03,00,000	2,11,75,000	30.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	1,475	1,475	-24,98,525	99.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	1,475	1,475	-24,98,525	99.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	1,475	1,475	-24,98,525	99.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF										
Not Applicable										
	Voted:	15,88,000	0	0	15,88,000	3,97,000	1,23,230	3,90,174	-6,826	1.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,88,000	0	0	15,88,000	3,97,000	1,23,230	3,90,174	-6,826	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,88,000	0	0	15,88,000	3,97,000	1,23,230	3,90,174	-6,826	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,88,000	0	0	1,15,88,000	28,97,000	1,24,705	3,91,649	-25,05,351	86.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,15,88,000	0	0	1,15,88,000	28,97,000	1,24,705	3,91,649	-25,05,351	86.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,88,000	0	0	1,15,88,000	28,97,000	1,24,705	3,91,649	-25,05,351	86.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	56,58,000	0	0	56,58,000	14,14,500	5,09,813	15,24,977	1,10,477	7.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,58,000	0	0	56,58,000	14,14,500	5,09,813	15,24,977	1,10,477	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,58,000	0	0	56,58,000	14,14,500	5,09,813	15,24,977	1,10,477	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,58,000	0	0	56,58,000	14,14,500	5,09,813	15,24,977	1,10,477	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
		56,58,000	0	0	56,58,000	14,14,500	5,09,813	15,24,977	1,10,477	7.81

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	56,58,000	0	0	56,58,000	14,14,500	5,09,813	1,10,477	7.81
	Charged:	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES									
MI 796 TRIBAL AREA SUB PLAN									
SB 04 CONSUMER AWARENESS									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS									
Not Applicable									
	Voted:	8,38,000	0	0	8,38,000	2,09,500	66,893	2,25,505	16,005
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,38,000	0	0	8,38,000	2,09,500	66,893	2,25,505	16,005
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,38,000	0	0	8,38,000	2,09,500	66,893	2,25,505	16,005
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,38,000	0	0	8,38,000	2,09,500	66,893	2,25,505	16,005
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,38,000	0	0	8,38,000	2,09,500	66,893	2,25,505	16,005
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1720,18,10,000	0	0	1720,18,10,000	430,04,52,500	111,67,54,358	375,47,74,744	-54,56,77,756
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4055									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 MODERNISATION OF POLICE FORCE									
Not Applicable									
	Voted:	97,00,000	0	0	97,00,000	24,25,000	0	-24,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	27,00,000	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	27,00,000	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE									
Not Applicable									
	Voted:	4,32,00,000	0	0	4,32,00,000	1,08,00,000	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	0	0	4,32,00,000	1,08,00,000	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,32,00,000	0	0	4,32,00,000	1,08,00,000	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)									
Not Applicable									
	Voted:	60,00,000	0	0	60,00,000	15,00,000	60,00,000	45,00,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	15,00,000	60,00,000	45,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	15,00,000	60,00,000	45,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	60,00,000	-90,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	60,00,000	-90,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	23,75,000	0	0	-23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT										
Not Applicable										
	Voted:	92,00,000	0	0	92,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,00,000	0	0	92,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,00,000	0	0	92,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,09,00,000	0	0	2,09,00,000	52,25,000	0	0	-52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,09,00,000	0	0	2,09,00,000	52,25,000	0	0	-52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,09,00,000	0	0	2,09,00,000	52,25,000	0	0	-52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,09,00,000	0	0	2,09,00,000	52,25,000	0	0	-52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,00,000	0	0	2,92,00,000	73,00,000	0	99,00,000	26,00,000	35.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,00,000	0	0	2,94,00,000	73,50,000	0	99,00,000	25,50,000	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,00,000	0	0	2,94,00,000	73,50,000	0	99,00,000	25,50,000	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	30,08,000	95,08,000	7,58,000	8.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	30,08,000	95,08,000	7,58,000	8.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	30,08,000	95,08,000	7,58,000	8.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,39,00,000	0	0	2,39,00,000	59,75,000	45,85,060	45,85,060	-13,89,940	23.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,39,00,000	0	0	2,39,00,000	59,75,000	45,85,060	45,85,060	-13,89,940	23.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,39,00,000	0	0	2,39,00,000	59,75,000	45,85,060	45,85,060	-13,89,940	23.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,83,00,000	0	0	8,83,00,000	2,20,75,000	75,93,060	2,39,93,060	19,18,060	8.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,83,00,000	0	0	8,83,00,000	2,20,75,000	75,93,060	2,39,93,060	19,18,060	8.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	35,00,000	35,00,000	10,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	35,00,000	35,00,000	10,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	35,00,000	35,00,000	10,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,51,00,000	0	0	1,51,00,000	37,75,000	0	0	-37,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,00,000	0	0	1,51,00,000	37,75,000	0	0	-37,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,51,00,000	0	0	2,51,00,000	62,75,000	35,00,000	35,00,000	-27,75,000	44.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,51,00,000	0	0	2,51,00,000	62,75,000	35,00,000	35,00,000	-27,75,000	44.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,10,00,000	0	0	1,10,00,000	27,50,000	0	34,53,000	7,03,000	25.56
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	28,00,000	0	34,53,000	6,53,000	23.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	28,00,000	0	34,53,000	6,53,000	23.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	-11,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	-11,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	-11,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,62,00,000	0	0	1,62,00,000	40,50,000	0	34,53,000	-5,97,000	14.74
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,62,00,000	0	0	1,62,00,000	40,50,000	0	34,53,000	-5,97,000	14.74
	Charged:	0	0	0	0	0	0	0	0.00	
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	56,25,000	1,03,50,000	1,03,50,000	47,25,000	84.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	56,25,000	1,03,50,000	1,03,50,000	47,25,000	84.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	56,25,000	1,03,50,000	1,03,50,000	47,25,000	84.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,25,00,000	0	0	2,25,00,000	56,25,000	1,03,50,000	1,03,50,000	47,25,000	84.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,25,00,000	0	0	2,25,00,000	56,25,000	1,03,50,000	1,03,50,000	47,25,000	84.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,21,00,000	0	0	15,21,00,000	3,80,25,000	2,14,43,060	4,12,96,060	32,71,060	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,80,00,000	0	0	7,80,00,000	1,95,00,000	80,76,000	80,76,000	-1,14,24,000	58.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,82,00,000	0	0	7,82,00,000	1,95,50,000	80,76,000	80,76,000	-1,14,74,000	58.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,82,00,000	0	0	7,82,00,000	1,95,50,000	80,76,000	80,76,000	-1,14,74,000	58.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,82,00,000	0	0	7,82,00,000	1,95,50,000	80,76,000	80,76,000	-1,14,74,000	58.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,82,00,000	0	0	7,82,00,000	1,95,50,000	80,76,000	80,76,000	-1,14,74,000	58.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	92,00,000	0	0	92,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,00,000	0	0	92,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,00,000	0	0	92,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,00,000	0	0	92,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	20,00,000	15,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	20,00,000	14,00,000	233.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	20,00,000	14,00,000	233.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,45,50,000	0	0	9,45,50,000	2,36,37,500	1,98,00,000	2,18,00,000	-18,37,500	7.77

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	22,08,119	24,23,986	-4,75,76,014	95.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	22,08,119	24,23,986	-4,75,76,014	95.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	22,08,119	24,23,986	-4,75,76,014	95.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	3,33,34,000	1,64,59,000	97.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	3,33,34,000	1,64,59,000	97.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	3,33,34,000	1,64,59,000	97.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,95,00,000	0	0	39,95,00,000	9,98,75,000	79,21,938	4,36,11,662	-5,62,63,338	56.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	39,95,00,000	0	0	39,95,00,000	9,98,75,000	79,21,938	4,36,11,662	-5,62,63,338	56.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,95,00,000	0	0	39,95,00,000	9,98,75,000	79,21,938	4,36,11,662	-5,62,63,338	56.33
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 796 TRIBAL AREA SUB-PLAN

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	4,98,00,000	0	0	4,98,00,000	1,24,50,000	4,62,790	26,23,478	-98,26,522	78.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,98,00,000	0	0	4,98,00,000	1,24,50,000	4,62,790	26,23,478	-98,26,522	78.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,98,00,000	0	0	4,98,00,000	1,24,50,000	4,62,790	26,23,478	-98,26,522	78.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	24,23,519	34,29,501	11,79,501	52.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	22,50,000	24,23,519	34,29,501	11,79,501	52.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	22,50,000	24,23,519	34,29,501	11,79,501	52.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	29,25,000	0	0	-29,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	29,25,000	0	0	-29,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	29,25,000	0	0	-29,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,05,00,000	0	0	7,05,00,000	1,76,25,000	28,86,309	60,52,979	-1,15,72,021	65.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,05,00,000	0	0	7,05,00,000	1,76,25,000	28,86,309	60,52,979	-1,15,72,021	65.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,05,00,000	0	0	7,05,00,000	1,76,25,000	28,86,309	60,52,979	-1,15,72,021	65.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	13,25,000	0	0	-13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,02,00,000	0	0	10,02,00,000	2,50,50,000	4,59,99,000	4,59,99,000	2,09,49,000	83.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,03,00,000	0	0	10,03,00,000	2,50,75,000	4,59,99,000	4,59,99,000	2,09,24,000	83.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,03,00,000	0	0	10,03,00,000	2,50,75,000	4,59,99,000	4,59,99,000	2,09,24,000	83.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PANCHAYTI RAJ INSTITUTES BUILDINGS										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,90,00,000	0	0	10,90,00,000	2,72,50,000	4,59,99,000	4,59,99,000	1,87,49,000	68.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,90,00,000	0	0	10,90,00,000	2,72,50,000	4,59,99,000	4,59,99,000	1,87,49,000	68.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	2,04,191	2,04,191	-35,45,809	94.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	2,04,191	2,04,191	-35,45,809	94.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	2,04,191	2,04,191	-35,45,809	94.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,72,00,000	0	0	22,72,00,000	5,68,00,000	1,34,89,286	1,62,20,322	-4,05,79,678	71.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,72,00,000	0	0	22,72,00,000	5,68,00,000	1,34,89,286	1,62,20,322	-4,05,79,678	71.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	21,94,988	21,94,988	-40,55,012	64.88
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	21,94,988	21,94,988	-41,05,012	65.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	21,94,988	21,94,988	-41,05,012	65.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	21,94,988	21,94,988	-41,05,012	65.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	21,94,988	21,94,988	-41,05,012	65.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	52,31,896	52,31,896	-47,68,104	47.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	52,31,896	52,31,896	-47,68,104	47.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	52,31,896	52,31,896	-47,68,104	47.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
Not Applicable										
	Voted:	1,30,00,000	0	0	1,30,00,000	32,50,000	0	16,48,948	-16,01,052	49.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	32,50,000	0	16,48,948	-16,01,052	49.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,30,00,000	0	0	1,30,00,000	32,50,000	0	16,48,948	-16,01,052	49.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,30,00,000	0	0	5,30,00,000	1,32,50,000	52,31,896	68,80,844	-63,69,156	48.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,30,00,000	0	0	5,30,00,000	1,32,50,000	52,31,896	68,80,844	-63,69,156	48.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,30,00,000	0	0	5,30,00,000	1,32,50,000	52,31,896	68,80,844	-63,69,156	48.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
Not Applicable									
	Voted:	28,80,00,000	0	0	28,80,00,000	7,20,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,80,00,000	0	0	28,80,00,000	7,20,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,80,00,000	0	0	28,80,00,000	7,20,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.									
Not Applicable									
	Voted:	6,25,00,000	0	0	6,25,00,000	1,56,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	0	6,25,00,000	1,56,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	0	6,25,00,000	1,56,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)									
Not Applicable									
	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	2,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,77,00,000	0	0	35,77,00,000	8,94,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,77,00,000	0	0	35,77,00,000	8,94,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	35,77,00,000	0	0	35,77,00,000	8,94,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
	Sub Total(Mjr): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AIRPORTS AND HELIPOINTS										
Not Applicable										
	Voted:	81,50,00,000	0	0	81,50,00,000	20,37,50,000	0	0	-20,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	81,50,00,000	0	0	81,50,00,000	20,37,50,000	0	0	-20,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	81,50,00,000	0	0	81,50,00,000	20,37,50,000	0	0	-20,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	82,50,00,000	0	0	82,50,00,000	20,62,50,000	0	0	-20,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	82,50,00,000	0	0	82,50,00,000	20,62,50,000	0	0	-20,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	82,50,00,000	0	0	82,50,00,000	20,62,50,000	0	0	-20,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	60,00,00,000	0	0	60,00,00,000	15,00,00,000	14,79,72,335	19,91,20,342	4,91,20,342	32.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,00,000	0	0	60,00,00,000	15,00,00,000	14,79,72,335	19,91,20,342	4,91,20,342	32.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,00,000	0	0	60,00,00,000	15,00,00,000	14,79,72,335	19,91,20,342	4,91,20,342	32.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	12,15,00,000	0	0	-12,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,00,000	0	0	54,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	31,12,00,000	0	0	31,12,00,000	7,78,00,000	2,13,35,193	3,51,71,546	-4,26,28,454	54.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,12,00,000	0	0	31,12,00,000	7,78,00,000	2,13,35,193	3,51,71,546	-4,26,28,454	54.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,12,00,000	0	0	31,12,00,000	7,78,00,000	2,13,35,193	3,51,71,546	-4,26,28,454	54.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	14,50,000	3,23,669	3,23,669	-11,26,331	77.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	14,50,000	3,23,669	3,23,669	-11,26,331	77.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	14,50,000	3,23,669	3,23,669	-11,26,331	77.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	2,47,50,000	0	0	-2,47,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	2,47,50,000	0	0	-2,47,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	2,47,50,000	0	0	-2,47,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,60,00,000	0	0	3,60,00,000	90,00,000	41,32,408	45,66,094	-44,33,906	49.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	90,00,000	41,32,408	45,66,094	-44,33,906	49.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,00,000	0	0	3,60,00,000	90,00,000	41,32,408	45,66,094	-44,33,906	49.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	7,98,00,000	0	0	7,98,00,000	1,99,50,000	19,81,398	19,81,398	-1,79,68,602	90.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,98,00,000	0	0	7,98,00,000	1,99,50,000	19,81,398	19,81,398	-1,79,68,602	90.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,98,00,000	0	0	7,98,00,000	1,99,50,000	19,81,398	19,81,398	-1,79,68,602	90.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ROAD SIDE FACILITY/PLANTATION (HORTICULTURE DIVISION)										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	171,46,00,000	0	0	171,46,00,000	42,86,50,000	17,57,45,003	24,11,63,049	-18,74,86,951	43.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	171,46,00,000	0	0	171,46,00,000	42,86,50,000	17,57,45,003	24,11,63,049	-18,74,86,951	43.74

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	1,26,00,000	1,26,00,000	-31,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	1,26,00,000	1,26,00,000	-31,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	1,26,00,000	1,26,00,000	-31,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,32,00,000	0	0	8,32,00,000	2,08,00,000	1,26,00,000	1,26,00,000	-82,00,000	39.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,32,00,000	0	0	8,32,00,000	2,08,00,000	1,26,00,000	1,26,00,000	-82,00,000	39.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,00,000	0	0	2,01,00,000	50,25,000	0	0	-50,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	50,25,000	0	0	-50,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,01,00,000	0	0	2,01,00,000	50,25,000	0	0	-50,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,01,00,000	0	0	2,01,00,000	50,25,000	0	0	-50,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,01,00,000	0	0	2,01,00,000	50,25,000	0	0	-50,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	5,00,000	5,00,000	-20,00,000	80.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	5,00,000	5,00,000	-20,00,000	80.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	5,00,000	5,00,000	-20,00,000	80.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	5,00,000	5,00,000	-20,00,000	80.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	5,00,000	5,00,000	-20,00,000	80.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	5,00,000	5,00,000	-1,32,50,000	96.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA										
Not Applicable										
	Voted:	6,10,00,000	0	0	6,10,00,000	1,52,50,000	8,70,000	1,89,65,000	37,15,000	24.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,10,00,000	0	0	6,10,00,000	1,52,50,000	8,70,000	1,89,65,000	37,15,000	24.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,10,00,000	0	0	6,10,00,000	1,52,50,000	8,70,000	1,89,65,000	37,15,000	24.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VIKAS ME JAN SAHAYOG										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	52,50,000	1,03,31,729	1,03,62,729	51,12,729	97.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	52,50,000	1,03,31,729	1,03,62,729	51,12,729	97.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	52,50,000	1,03,31,729	1,03,62,729	51,12,729	97.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,20,00,000	0	0	8,20,00,000	2,05,00,000	1,12,01,729	2,93,27,729	88,27,729	43.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,20,00,000	0	0	8,20,00,000	2,05,00,000	1,12,01,729	2,93,27,729	88,27,729	43.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	0	0	-1,13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	0	0	-1,13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	0	0	-1,13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	0	0	-1,13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	0	0	-1,13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	26,75,000	0	0	-26,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	7,25,000	0	0	-7,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(SM):	Voted:	7,49,40,000	0	0	7,49,40,000	1,87,35,000	28,46,660	41,34,660	-1,46,00,340	77.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	15,75,000	3,72,794	6,80,832	-8,94,168	56.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	15,75,000	3,72,794	6,80,832	-8,94,168	56.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	15,75,000	3,72,794	6,80,832	-8,94,168	56.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,63,00,000	0	0	3,63,00,000	90,75,000	3,72,794	6,80,832	-83,94,168	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,63,00,000	0	0	3,63,00,000	90,75,000	3,72,794	6,80,832	-83,94,168	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,12,40,000	0	0	11,12,40,000	2,78,10,000	32,19,454	48,15,492	-2,29,94,508	82.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,24,73,000	0	0	8,24,73,000	2,06,18,250	15,50,106	46,34,507	-1,59,83,743	77.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,24,73,000	0	0	8,24,73,000	2,06,18,250	15,50,106	46,34,507	-1,59,83,743	77.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,24,73,000	0	0	8,24,73,000	2,06,18,250	15,50,106	46,34,507	-1,59,83,743	77.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	11,35,05,000	0	0	11,35,05,000	2,83,76,250	95,42,243	3,17,01,747	33,25,497	11.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,35,05,000	0	0	11,35,05,000	2,83,76,250	95,42,243	3,17,01,747	33,25,497	11.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,35,05,000	0	0	11,35,05,000	2,83,76,250	95,42,243	3,17,01,747	33,25,497	11.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	6,06,50,000	0	0	-6,06,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,60,00,000	0	0	13,60,00,000	3,40,00,000	0	5,20,00,000	1,80,00,000	52.94
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	60,25,000	0	1,20,00,000	59,75,000	99.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,27,00,000	0	0	40,27,00,000	10,06,75,000	0	6,40,00,000	-3,66,75,000	36.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,27,00,000	0	0	40,27,00,000	10,06,75,000	0	6,40,00,000	-3,66,75,000	36.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	110,74,00,000	0	0	110,74,00,000	27,68,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE(STARS PROJECGT)									
Not Applicable									
	Voted:	27,66,00,000	0	0	27,66,00,000	6,91,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,07,33,000	0	0	3,07,33,000	76,83,250	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,73,33,000	0	0	30,73,33,000	7,68,33,250	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,73,33,000	0	0	30,73,33,000	7,68,33,250	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 REINBURSEMENT OF FEES OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOLS									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 SWASTH BACHPAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	229,13,12,000	0	0	229,13,12,000	57,28,28,000	1,29,24,559	11,29,33,005	-45,98,94,995	80.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	229,13,12,000	0	0	229,13,12,000	57,28,28,000	1,29,24,559	11,29,33,005	-45,98,94,995	80.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	17,81,88,000	0	0	17,81,88,000	4,45,47,000	1,85,40,351	4,62,11,985	16,64,985	3.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,81,88,000	0	0	17,81,88,000	4,45,47,000	1,85,40,351	4,62,11,985	16,64,985	3.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,81,88,000	0	0	17,81,88,000	4,45,47,000	1,85,40,351	4,62,11,985	16,64,985	3.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJANA										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										
	Voted:	6,12,00,000	0	0	6,12,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 ATAL SCHOOL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	46,92,00,000	0	0	46,92,00,000	11,73,00,000	0	0	-11,73,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,21,00,000	0	0	5,21,00,000	1,30,25,000	0	0	-1,30,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,13,00,000	0	0	52,13,00,000	13,03,25,000	0	0	-13,03,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	13,03,25,000	0	0	-13,03,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE/ VIDYARATHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,13,88,000	0	0	100,13,88,000	25,03,47,000	1,85,40,351	4,62,11,985	-20,41,35,015	81.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	100,13,88,000	0	0	100,13,88,000	25,03,47,000	1,85,40,351	4,62,11,985	-20,41,35,015	81.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
Not Applicable										
	Voted:	33,46,04,000	0	0	33,46,04,000	8,36,51,000	0	6,69,20,800	-1,67,30,200	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,46,04,000	0	0	33,46,04,000	8,36,51,000	0	6,69,20,800	-1,67,30,200	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,46,04,000	0	0	33,46,04,000	8,36,51,000	0	6,69,20,800	-1,67,30,200	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Sub Total(Min):	88,99,60,000	0	0	88,99,60,000	22,24,90,000	12,94,00,891	19,68,56,896	-2,56,33,104	11.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	88,99,60,000	0	0	88,99,60,000	22,24,90,000	12,94,00,891	19,68,56,896	-2,56,33,104	11.52
Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 PADHNA LIKHNA ABHIYAN									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	418,28,60,000	0	0	418,28,60,000	104,57,15,000	16,08,65,801	-68,97,13,114	65.96
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 TECHNICAL EDUCATION									
Not Applicable									
	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-50,000	0.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN									
Not Applicable									
	Voted:	1,89,00,000	0	0	1,89,00,000	47,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-47,25,000	0.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	47,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	47,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR									
Not Applicable									
	Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-47,50,000	0.00
Sub Total(P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA									
Not Applicable									
	Voted:	2,44,00,000	0	0	2,44,00,000	61,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-61,00,000	0.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	61,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	61,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	14,35,297	-4,39,703	23.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	14,35,297	-4,39,703	23.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	18,75,000	0	14,35,297	-4,39,703	23.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	63,55,000	0	0	-63,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,20,000	0	0	2,54,20,000	63,55,000	0	0	-63,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,20,000	0	0	2,54,20,000	63,55,000	0	0	-63,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF CANCER, DIABETS, CARDIO-VASCULAR DISEASE & STROKE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,15,20,000	0	0	17,15,20,000	4,28,80,000	73,25,338	1,55,03,230	-2,73,76,770	63.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,15,20,000	0	0	17,15,20,000	4,28,80,000	73,25,338	1,55,03,230	-2,73,76,770	63.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SB 09 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,69,00,000	0	0	43,69,00,000	10,92,25,000	21,84,55,092	32,15,64,560	21,23,39,560	194.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	43,69,00,000	0	0	43,69,00,000	10,92,25,000	21,84,55,092	32,15,64,560	21,23,39,560	194.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	227,55,34,000	0	0	227,55,34,000	56,88,83,500	25,36,46,610	50,42,89,633	-6,45,93,867	11.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION & ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	23,25,000	11,70,206	48,19,485	24,94,485	107.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,00,000	0	0	93,00,000	23,25,000	11,70,206	48,19,485	24,94,485	107.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,00,000	0	0	93,00,000	23,25,000	11,70,206	48,19,485	24,94,485	107.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS										
Not Applicable										
	Voted:	5,23,00,000	0	0	5,23,00,000	1,30,75,000	67,11,193	3,62,51,494	2,31,76,494	177.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,00,000	0	0	5,23,00,000	1,30,75,000	67,11,193	3,62,51,494	2,31,76,494	177.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,00,000	0	0	5,23,00,000	1,30,75,000	67,11,193	3,62,51,494	2,31,76,494	177.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	52,00,000	0	0	52,00,000	13,00,000	10,91,586	53,09,023	40,09,023	308.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	13,00,000	10,91,586	53,09,023	40,09,023	308.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	13,00,000	10,91,586	53,09,023	40,09,023	308.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	34,75,000	0	0	-34,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	34,75,000	0	0	-34,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	34,75,000	0	0	-34,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NATIONAL URBAN HEALTH MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF PARKING										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 GRANT TO MUNICIPAL CORPORATIONS FOR CAPITAL ASSETS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SHEHRI AJIVEEKA GUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MERGED AREA GRANT TO MUNICIPAL CORPORETION										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	56,75,000	0	0	-56,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	56,75,000	0	0	-56,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	56,75,000	0	0	-56,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 STATE FINANCE COMMISSION (MUNCIPAL CORPORATIONS)										
Not Applicable										
	Voted:	20,27,41,000	0	0	20,27,41,000	5,06,85,250	0	0	-5,06,85,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,27,41,000	0	0	20,27,41,000	5,06,85,250	0	0	-5,06,85,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,27,41,000	0	0	20,27,41,000	5,06,85,250	0	0	-5,06,85,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 STATE FINANCE COMMISSION (MUNCIPALITIES/MUNCIPAL COUNCILS)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	20,00,56,000	0	0	20,00,56,000	5,00,14,000	0	0	-5,00,14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,56,000	0	0	20,00,56,000	5,00,14,000	0	0	-5,00,14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,56,000	0	0	20,00,56,000	5,00,14,000	0	0	-5,00,14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 STATE FINANCE COMMISSION (NAGAR PANCHYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF)										
Not Applicable										
	Voted:	6,00,82,000	0	0	6,00,82,000	1,50,20,500	0	0	-1,50,20,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,82,000	0	0	6,00,82,000	1,50,20,500	0	0	-1,50,20,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,82,000	0	0	6,00,82,000	1,50,20,500	0	0	-1,50,20,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	89,56,79,000	0	0	89,56,79,000	22,39,19,750	2,00,000	2,00,000	-22,37,19,750	99.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	89,56,79,000	0	0	89,56,79,000	22,39,19,750	2,00,000	2,00,000	-22,37,19,750	99.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	90,66,79,000	0	0	90,66,79,000	22,66,69,750	1,74,50,000	1,74,50,000	-20,92,19,750	92.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL PRADESH SCHEDULED CASTES COMMISSION										
Not Applicable										
	Voted:	37,23,000	0	0	37,23,000	9,30,750	2,50,107	9,34,451	3,701	.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,23,000	0	0	37,23,000	9,30,750	2,50,107	9,34,451	3,701	0.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,23,000	0	0	37,23,000	9,30,750	2,50,107	9,34,451	3,701	0.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI SCHEDULED CASTES ABHUYA YOJNA										
Not Applicable										
	Voted:	19,64,00,000	0	0	19,64,00,000	4,91,00,000	0	0	-4,91,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,64,00,000	0	0	19,64,00,000	4,91,00,000	0	0	-4,91,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,64,00,000	0	0	19,64,00,000	4,91,00,000	0	0	-4,91,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,33,93,000	0	0	99,33,93,000	24,83,48,250	66,82,45,936	70,57,19,071	45,73,70,821	184.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	99,33,93,000	0	0	99,33,93,000	24,83,48,250	66,82,45,936	70,57,19,071	45,73,70,821	184.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	99,33,93,000	0	0	99,33,93,000	24,83,48,250	66,82,45,936	70,57,19,071	45,73,70,821	184.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 02 EMPLOYMENT SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 UNEMPLOYMENT ALLOWANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	6,05,00,000	0	0	6,05,00,000	1,51,25,000	69,38,143	1,98,67,172	47,42,172	31.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	1,51,25,000	69,38,143	1,98,67,172	47,42,172	31.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	1,51,25,000	69,38,143	1,98,67,172	47,42,172	31.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MODEL CAREER CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DRISHTI PATRA SCHEME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,31,00,000	0	0	6,31,00,000	1,57,75,000	69,38,143	1,98,67,172	40,92,172	25.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,31,00,000	0	0	6,31,00,000	1,57,75,000	69,38,143	1,98,67,172	40,92,172	25.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Not Applicable									
	Voted:	64,99,000	0	0	64,99,000	16,24,750	0	-16,24,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,99,000	0	0	64,99,000	16,24,750	0	-16,24,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,99,000	0	0	64,99,000	16,24,750	0	-16,24,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	17,63,00,000	13,22,25,000	300.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	17,63,00,000	13,22,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	17,63,00,000	13,22,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE									
Not Applicable									
	Voted:	25,19,00,000	0	0	25,19,00,000	6,29,75,000	98,52,500	-4,15,81,500	66.03
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,19,00,000	0	0	25,19,00,000	6,29,75,000	98,52,500	-4,15,81,500	66.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,19,00,000	0	0	25,19,00,000	6,29,75,000	98,52,500	-4,15,81,500	66.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,46,99,000	0	0	43,46,99,000	10,86,74,750	18,61,52,500	8,90,18,750	81.91
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	43,46,99,000	0	0	43,46,99,000	10,86,74,750	18,61,52,500	8,90,18,750	81.91
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,77,99,000	0	0	49,77,99,000	12,44,49,750	19,30,90,643	9,31,10,922	74.82
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DISABLED REHABILITATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	24,94,00,000	0	0	24,94,00,000	6,23,50,000	0	6,62,71,000	39,21,000	6.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,94,00,000	0	0	24,94,00,000	6,23,50,000	0	6,62,71,000	39,21,000	6.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,94,00,000	0	0	24,94,00,000	6,23,50,000	0	6,62,71,000	39,21,000	6.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,94,00,000	0	0	24,94,00,000	6,23,50,000	0	6,62,71,000	39,21,000	6.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,94,00,000	0	0	24,94,00,000	6,23,50,000	0	6,62,71,000	39,21,000	6.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										
	Voted:	64,74,00,000	0	0	64,74,00,000	16,18,50,000	1,66,58,368	2,78,54,338	-13,39,95,662	82.79
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,35,000	0	0	2,92,35,000	73,08,750	8,75,771	26,26,517	-46,82,233	64.06
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,19,00,000	0	0	7,19,00,000	1,79,75,000	21,34,701	51,92,221	-1,27,82,779	71.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,85,35,000	0	0	74,85,35,000	18,71,33,750	1,96,68,840	3,56,73,076	-15,14,60,674	80.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,85,35,000	0	0	74,85,35,000	18,71,33,750	1,96,68,840	3,56,73,076	-15,14,60,674	80.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BETI HAI ANMOL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 WOMEN COMMISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MOTHER TEREISA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	31,67,834	49,55,306	-13,44,694	21.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	31,67,834	49,55,306	-13,44,694	21.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	31,67,834	49,55,306	-13,44,694	21.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 WOMEN DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	9,25,000	0	0	-9,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,00,000	0	0	37,00,000	9,25,000	0	0	-9,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,00,000	0	0	37,00,000	9,25,000	0	0	-9,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 INTEGRATED CHILD PROTECTION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 30 VO DIN										
Not Applicable										
	Voted:	82,00,000	0	0	82,00,000	20,50,000	0	0	-20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,00,000	0	0	82,00,000	20,50,000	0	0	-20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,00,000	0	0	82,00,000	20,50,000	0	0	-20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	10,25,000	0	0	-10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 MARRIAGE GRANTS TO GIRLS										
Not Applicable										
	Voted:	7,58,00,000	0	0	7,58,00,000	1,89,50,000	21,39,000	21,39,000	-1,68,11,000	88.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,58,00,000	0	0	7,58,00,000	1,89,50,000	21,39,000	21,39,000	-1,68,11,000	88.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,58,00,000	0	0	7,58,00,000	1,89,50,000	21,39,000	21,39,000	-1,68,11,000	88.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	139,06,35,000	0	0	139,06,35,000	34,76,58,750	5,04,58,719	7,68,29,995	-27,08,28,755	77.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	139,06,35,000	0	0	139,06,35,000	34,76,58,750	5,04,58,719	7,68,29,995	-27,08,28,755	77.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,43,00,000	0	0	41,43,00,000	10,35,75,000	0	9,84,93,000	-50,82,000	4.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,43,00,000	0	0	41,43,00,000	10,35,75,000	0	9,84,93,000	-50,82,000	4.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,43,00,000	0	0	41,43,00,000	10,35,75,000	0	9,84,93,000	-50,82,000	4.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OLD AGE PENSION										
Not Applicable										
	Voted:	162,63,00,000	0	0	162,63,00,000	40,65,75,000	0	44,04,98,000	3,39,23,000	8.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	162,63,00,000	0	0	162,63,00,000	40,65,75,000	0	44,04,98,000	3,39,23,000	8.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	162,63,00,000	0	0	162,63,00,000	40,65,75,000	0	44,04,98,000	3,39,23,000	8.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	Voted:	10,20,00,000	0	0	10,20,00,000	2,55,00,000	0	1,44,64,000	-1,10,36,000	43.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,20,00,000	0	0	10,20,00,000	2,55,00,000	0	1,44,64,000	-1,10,36,000	43.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,20,00,000	0	0	10,20,00,000	2,55,00,000	0	1,44,64,000	-1,10,36,000	43.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	56,75,000	0	1,16,81,000	60,06,000	105.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	56,75,000	0	1,16,81,000	60,06,000	105.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	56,75,000	0	1,16,81,000	60,06,000	105.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	10,96,000	8,21,000	298.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	10,96,000	8,21,000	298.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	10,96,000	8,21,000	298.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	216,64,00,000	0	0	216,64,00,000	54,16,00,000	0	56,62,32,000	2,46,32,000	4.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	216,64,00,000	0	0	216,64,00,000	54,16,00,000	0	56,62,32,000	2,46,32,000	4.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	380,64,35,000	0	0	380,64,35,000	95,16,08,750	5,04,58,719	70,93,32,995	-24,22,75,755	25.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Not Applicable										
	Voted:	17,91,00,000	0	0	17,91,00,000	4,47,75,000	0	15,45,78,000	10,98,03,000	245.23
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	49,75,000	0	1,71,75,000	1,22,00,000	245.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,90,00,000	0	0	19,90,00,000	4,97,50,000	0	17,17,53,000	12,20,03,000	245.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,90,00,000	0	0	19,90,00,000	4,97,50,000	0	17,17,53,000	12,20,03,000	245.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,90,00,000	0	0	19,90,00,000	4,97,50,000	0	17,17,53,000	12,20,03,000	245.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,90,00,000	0	0	19,90,00,000	4,97,50,000	0	17,17,53,000	12,20,03,000	245.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,90,00,000	0	0	19,90,00,000	4,97,50,000	0	17,17,53,000	12,20,03,000	245.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	4,25,000	0	0	-4,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,25,000	0	0	17,25,000	4,31,250	0	0	-4,31,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,25,000	0	0	17,25,000	4,31,250	0	0	-4,31,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION										
Not Applicable										
	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,25,000	0	0	10,25,000	2,56,250	0	0	-2,56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,25,000	0	0	10,25,000	2,56,250	0	0	-2,56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 APICULTURE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	6,50,000	0	0	6,50,000	1,62,500	24,135	29,535	-1,32,965	81.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,000	0	0	6,50,000	1,62,500	24,135	29,535	-1,32,965	81.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,000	0	0	6,50,000	1,62,500	24,135	29,535	-1,32,965	81.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 DEVELOPMENT OF FLORICULTURE										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	1,75,000	0	21,549	-1,53,451	87.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	1,75,000	0	21,549	-1,53,451	87.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	1,75,000	0	21,549	-1,53,451	87.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	2,75,000	1,10,775	4,42,572	1,67,572	60.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	2,75,000	1,10,775	4,42,572	1,67,572	60.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	2,75,000	1,10,775	4,42,572	1,67,572	60.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	0	4,15,00,000	1,03,75,000	0	4,15,00,000	3,11,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,00,000	0	0	4,15,00,000	1,03,75,000	0	4,15,00,000	3,11,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,00,000	0	0	4,15,00,000	1,03,75,000	0	4,15,00,000	3,11,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 FRUIT PROCESSING SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	6,87,00,000	0	0	6,87,00,000	1,71,75,000	0	0	-1,71,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,87,00,000	0	0	6,87,00,000	1,71,75,000	0	0	-1,71,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)										
Not Applicable										
	Voted:	30,23,00,000	0	0	30,23,00,000	7,55,75,000	0	30,23,00,000	22,67,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,23,00,000	0	0	30,23,00,000	7,55,75,000	0	30,23,00,000	22,67,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,23,00,000	0	0	30,23,00,000	7,55,75,000	0	30,23,00,000	22,67,25,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	1,98,00,000	0	0	1,98,00,000	49,50,000	0	1,98,00,000	1,48,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	1,00,00,000	75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	5,50,000	0	22,00,000	16,50,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	3,20,00,000	2,40,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	3,20,00,000	2,40,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	5,04,00,000	5,04,00,000	3,78,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	5,04,00,000	5,04,00,000	3,78,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	5,04,00,000	5,04,00,000	3,78,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	4,28,00,000	0	0	4,28,00,000	1,07,00,000	0	4,28,00,000	3,21,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,28,00,000	0	0	4,28,00,000	1,07,00,000	0	4,28,00,000	3,21,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,28,00,000	0	0	4,28,00,000	1,07,00,000	0	4,28,00,000	3,21,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
Not Applicable										
	Voted:	10,08,00,000	0	0	10,08,00,000	2,52,00,000	0	0	-2,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,08,00,000	0	0	10,08,00,000	2,52,00,000	0	0	-2,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	2,52,00,000	0	0	-2,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	48,00,000	0	0	48,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PARMPRAGAT KRISHI VIKASH YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 NATIONAL BAMBOO MISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 69 SAWARAN JAYANTI SAMRIDH BAGWAN									
Not Applicable									
	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	122,48,80,000	0	0	122,48,80,000	30,62,20,000	16,67,96,685	28,02,73,985	91.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	122,48,80,000	0	0	122,48,80,000	30,62,20,000	16,67,96,685	28,02,73,985	91.53
	Charged:	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	12,50,000	86,482	-11,63,518	93.08
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	86,482	-11,63,518	93.08
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	86,482	-11,63,518	93.08
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)									
Not Applicable									
	Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	12,40,500	-1,87,59,500	93.80
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	12,40,500	-1,87,59,500	93.80
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	12,40,500	-1,87,59,500	93.80
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	56,75,000	0	0	-56,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	1,27,255	1,27,255	-93,22,745	98.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	1,27,255	1,27,255	-93,22,745	98.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	94,50,000	1,27,255	1,27,255	-93,22,745	98.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 JAL SE KRISHI KO BAL YOJNA										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	9,20,208	9,20,208	-1,48,29,792	94.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	9,20,208	9,20,208	-1,48,29,792	94.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	9,20,208	9,20,208	-1,48,29,792	94.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAUR SINCHAYI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,37,00,000	0	0	22,37,00,000	5,59,25,000	23,74,445	23,74,445	-5,35,50,555	95.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,37,00,000	0	0	22,37,00,000	5,59,25,000	23,74,445	23,74,445	-5,35,50,555	95.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,17,37,000	0	0	7,17,37,000	1,79,34,250	13,80,425	16,26,071	-1,63,08,179	90.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,17,37,000	0	0	7,17,37,000	1,79,34,250	13,80,425	16,26,071	-1,63,08,179	90.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,17,37,000	0	0	7,17,37,000	1,79,34,250	13,80,425	16,26,071	-1,63,08,179	90.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	45,35,000	0	0	45,35,000	11,33,750	4,38,596	4,38,596	-6,95,154	61.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,35,000	0	0	45,35,000	11,33,750	4,38,596	4,38,596	-6,95,154	61.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,35,000	0	0	45,35,000	11,33,750	4,38,596	4,38,596	-6,95,154	61.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
SB 26 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	1,00,00,000	1,00,00,000	75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	1,00,00,000	1,00,00,000	75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	1,00,00,000	1,00,00,000	75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	5,00,000	5,00,000	3,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	5,00,000	5,00,000	3,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	5,00,000	5,00,000	3,75,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 CHICKS SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,25,66,000	0	0	16,25,66,000	4,06,41,500	2,38,28,824	2,40,74,470	-1,65,67,030	40.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,25,66,000	0	0	16,25,66,000	4,06,41,500	2,38,28,824	2,40,74,470	-1,65,67,030	40.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	7,30,00,000	0	0	7,30,00,000	1,82,50,000	0	1,46,00,000	-36,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,30,00,000	0	0	7,30,00,000	1,82,50,000	0	1,46,00,000	-36,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,30,00,000	0	0	7,30,00,000	1,82,50,000	0	1,46,00,000	-36,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,71,00,000	0	0	7,71,00,000	1,92,75,000	0	1,46,00,000	-46,75,000	24.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,71,00,000	0	0	7,71,00,000	1,92,75,000	0	1,46,00,000	-46,75,000	24.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	41,00,000	0	0	41,00,000	10,25,000	0	0	-10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,34,00,000	0	0	2,34,00,000	58,50,000	0	0	-58,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	6,00,000	28,873	28,873	-5,71,127	95.19
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	79,50,000	28,873	28,873	-79,21,127	99.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	79,50,000	28,873	28,873	-79,21,127	99.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	28,873	28,873	-79,71,127	99.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	28,873	28,873	-79,71,127	99.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 INTENSIFICATION OF FOREST MANAGEMENT										
Not Applicable										
	Voted:	1,04,00,000	0	0	1,04,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		1,15,00,000	0	0	1,15,00,000	28,75,000	0	0	-28,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,00,000	0	0	1,15,00,000	28,75,000	0	-28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)									
Not Applicable									
	Voted:	13,85,00,000	0	0	13,85,00,000	3,46,25,000	0	-3,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,85,00,000	0	0	13,85,00,000	3,46,25,000	0	-3,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	3,46,25,000	0	-3,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)									
Not Applicable									
	Voted:	1,14,00,000	0	0	1,14,00,000	28,50,000	0	-28,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	75,000	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	7,00,000	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	7,00,000	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 MAINTENANACE OF OLD PLANTATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,62,65,000	0	0	1,62,65,000	40,66,250	0	0	-40,66,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,65,000	0	0	1,62,65,000	40,66,250	0	0	-40,66,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,65,000	0	0	1,62,65,000	40,66,250	0	0	-40,66,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	13,85,00,000	0	0	13,85,00,000	3,46,25,000	2,00,00,000	2,00,00,000	-1,46,25,000	42.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,85,00,000	0	0	13,85,00,000	3,46,25,000	2,00,00,000	2,00,00,000	-1,46,25,000	42.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	3,46,25,000	2,00,00,000	2,00,00,000	-1,46,25,000	42.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	22,17,852	25,00,308	-4,15,74,692	94.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	22,17,852	25,00,308	-4,15,74,692	94.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	22,17,852	25,00,308	-4,15,74,692	94.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 FOREST FIRE MANAGMENT SCHEME										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	0	0	54,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	14,25,000	0	0	-14,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	14,25,000	0	0	-14,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	14,25,000	0	0	-14,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 EXPERIMENTAL SILVICULTURE FELLING										
Not Applicable										
	Voted:	1,49,00,000	0	0	1,49,00,000	37,25,000	0	0	-37,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	37,25,000	0	0	-37,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,00,000	0	0	1,49,00,000	37,25,000	0	0	-37,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SUBSIDIARY SILVICULTURE OPERATION										
Not Applicable										
	Voted:	76,00,000	0	0	76,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(SM):	Voted:	72,83,65,000	0	0	72,83,65,000	18,20,91,250	2,22,17,852	2,25,00,308	-15,95,90,942	87.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,83,65,000	0	0	82,83,65,000	20,70,91,250	2,22,17,852	2,25,00,308	-18,45,90,942	89.14
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
Sub Total(P/NP):	Voted:	41,56,00,000	0	0	41,56,00,000	10,39,00,000	0	0	-10,39,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,56,00,000	0	0	41,56,00,000	10,39,00,000	0	0	-10,39,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PROCUREMENT OF SUGAR										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	75,50,000	45,48,258	88,01,892	12,51,892	16.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	75,50,000	45,48,258	88,01,892	12,51,892	16.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	75,50,000	45,48,258	88,01,892	12,51,892	16.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	2,52,00,000	1,89,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	2,52,00,000	1,89,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	2,52,00,000	1,89,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,36,00,000	0	0	63,36,00,000	15,84,00,000	45,48,258	3,40,01,892	-12,43,98,108	78.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,36,00,000	0	0	63,36,00,000	15,84,00,000	45,48,258	3,40,01,892	-12,43,98,108	78.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	63,36,00,000	0	0	63,36,00,000	15,84,00,000	45,48,258	3,40,01,892	-12,43,98,108	78.53
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS										
Not Applicable										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIGITALIZATION /COMPUTERISATION OF PRIMARY AGRICULTURE CREDIT SOCIETIES										
Not Applicable										
	Voted:	23,00,000	0	0	23,00,000	5,75,000	0	0	-5,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,01,00,000	0	0	5,01,00,000	1,25,25,000	0	0	-1,25,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,01,00,000	0	0	5,01,00,000	1,25,25,000	0	0	-1,25,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,01,00,000	0	0	5,01,00,000	1,25,25,000	0	0	-1,25,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,01,00,000	0	0	5,01,00,000	1,25,25,000	0	0	-1,25,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	3,46,43,000	1,76,43,000	103.78
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	0	76,00,000	19,00,000	0	38,49,000	19,49,000	102.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	1,89,00,000	0	3,84,92,000	1,95,92,000	103.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	1,89,00,000	0	3,84,92,000	1,95,92,000	103.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	3,40,20,000	3,39,95,000	*****
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	0	63,00,000	15,75,000	0	37,80,000	22,05,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,00,000	0	0	64,00,000	16,00,000	0	3,78,00,000	3,62,00,000	2262.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,00,000	0	0	64,00,000	16,00,000	0	3,78,00,000	3,62,00,000	2262.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA										
Not Applicable										
	Voted:	17,42,00,000	0	0	17,42,00,000	4,35,50,000	0	0	-4,35,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,93,00,000	0	0	1,93,00,000	48,25,000	0	0	-48,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,00,000	0	0	19,35,00,000	4,83,75,000	0	0	-4,83,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,00,000	0	0	19,35,00,000	4,83,75,000	0	0	-4,83,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
SB 08 NATIONAL RURBAN MISSION	Charged:	0	0	0	0	0	0	0	0.00
Not Applicable									
	Voted:	6,12,00,000	0	0	6,12,00,000	1,53,00,000	0	-1,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	0	1,01,00,000	25,25,000	0	-25,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,13,00,000	0	0	7,13,00,000	1,78,25,000	0	-1,78,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,13,00,000	0	0	7,13,00,000	1,78,25,000	0	-1,78,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 MAATRI SHAKTI BEEMA YOJNA									
Not Applicable									
	Voted:	76,00,000	0	0	76,00,000	19,00,000	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	19,00,000	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	19,00,000	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI GRAM KAUSHAL YOJNA									
Not Applicable									
	Voted:	3,02,00,000	0	0	3,02,00,000	75,50,000	0	-75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	75,50,000	0	-75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	75,50,000	0	-75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,48,00,000	0	0	38,48,00,000	9,62,00,000	0	-1,99,08,000	20.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,48,00,000	0	0	38,48,00,000	9,62,00,000	0	-1,99,08,000	20.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	43,49,00,000	0	0	43,49,00,000	10,87,25,000	0	-3,24,33,000	29.83
	Charged:	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT									
SM 01 NATIONAL PROGRAMMES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2505 RURAL EMPLOYMENT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									
Not Applicable									
	Voted:	68,01,00,000	0	0	68,01,00,000	17,00,25,000	0	-17,00,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	22,67,00,000	0	0	22,67,00,000	5,66,75,000	0	-5,66,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,68,00,000	0	0	90,68,00,000	22,67,00,000	0	-22,67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,68,00,000	0	0	90,68,00,000	22,67,00,000	0	-22,67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,68,00,000	0	0	90,68,00,000	22,67,00,000	0	-22,67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	90,68,00,000	0	0	90,68,00,000	22,67,00,000	0	-22,67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)									
Not Applicable									
	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	103,28,00,000	0	0	103,28,00,000	25,82,00,000	0	-25,82,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	2,64,60,000	0	0	2,64,60,000	66,15,000	0	0	-66,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,60,000	0	0	2,64,60,000	66,15,000	0	0	-66,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,60,000	0	0	2,64,60,000	66,15,000	0	0	-66,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 STATE REWARD SCHEME										
Not Applicable										
	Voted:	28,00,000	0	0	28,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										
	Voted:	4,86,00,000	0	0	4,86,00,000	1,21,50,000	0	0	-1,21,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,000	0	0	54,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,00,000	0	0	5,40,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
	Voted:	41,00,000	0	0	41,00,000	10,25,000	0	-10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	11,50,000	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	11,50,000	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 BALIKA GAURAV PURSKAAR YOJNA									
Not Applicable									
	Voted:	38,00,000	0	0	38,00,000	9,50,000	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	9,50,000	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	9,50,000	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 MUKHYA MANTRI JAN SAMWAD YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 WAY SIDE AMENITIES UNDER SBM									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	31,50,000	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS & GRAM SEVAK HUTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	Sub Total(Mjr): Voted:	100,31,48,000	0	0	100,31,48,000	25,07,87,000	89,30,000	89,30,000	-24,18,57,000	96.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
	Voted:	128,47,10,000	0	0	128,47,10,000	32,11,77,500	47,23,00,000	47,23,00,000	15,11,22,500	47.05
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	128,47,10,000	0	0	128,47,10,000	32,11,77,500	47,23,00,000	47,23,00,000	15,11,22,500	47.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	128,47,10,000	0	0	128,47,10,000	32,11,77,500	47,23,00,000	47,23,00,000	15,11,22,500	47.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	128,47,10,000	0	0	128,47,10,000	32,11,77,500	47,23,00,000	47,23,00,000	15,11,22,500	47.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	128,47,10,000	0	0	128,47,10,000	32,11,77,500	47,23,00,000	47,23,00,000	15,11,22,500	47.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	128,47,10,000	0	0	128,47,10,000	32,11,77,500	47,23,00,000	47,23,00,000	15,11,22,500	47.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,10,00,000	0	0	1,10,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,10,50,000	0	0	1,10,50,000	27,62,500	0	0	-27,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,10,50,000	0	0	1,10,50,000	27,62,500	0	0	-27,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	69,25,000	0	0	-69,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,77,00,000	0	0	2,77,00,000	69,25,000	0	0	-69,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,77,00,000	0	0	2,77,00,000	69,25,000	0	0	-69,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
	Voted:	15,86,55,000	0	0	15,86,55,000	3,96,63,750	1,90,04,416	1,97,66,508	-1,98,97,242	50.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,86,55,000	0	0	15,86,55,000	3,96,63,750	1,90,04,416	1,97,66,508	-1,98,97,242	50.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,86,55,000	0	0	15,86,55,000	3,96,63,750	1,90,04,416	1,97,66,508	-1,98,97,242	50.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,86,55,000	0	0	15,86,55,000	3,96,63,750	1,90,04,416	1,97,66,508	-1,98,97,242	50.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,86,55,000	0	0	15,86,55,000	3,96,63,750	1,90,04,416	1,97,66,508	-1,98,97,242	50.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,86,55,000	0	0	15,86,55,000	3,96,63,750	1,90,04,416	1,97,66,508	-1,98,97,242	50.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	77,39,00,000	0	0	77,39,00,000	19,34,75,000	0	25,50,00,000	6,15,25,000	31.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,39,00,000	0	0	77,39,00,000	19,34,75,000	0	25,50,00,000	6,15,25,000	31.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,39,00,000	0	0	77,39,00,000	19,34,75,000	0	25,50,00,000	6,15,25,000	31.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	77,64,00,000	0	0	77,64,00,000	19,41,00,000	0	25,50,00,000	6,09,00,000	31.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	77,64,00,000	0	0	77,64,00,000	19,41,00,000	0	25,50,00,000	6,09,00,000	31.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF HUMAN RESOURCES										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	10,00,000	8,00,000	8,00,000	-2,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	10,00,000	8,00,000	8,00,000	-2,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	10,00,000	8,00,000	8,00,000	-2,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WATER MANAGEMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	7,50,000	6,00,000	6,00,000	-1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	7,50,000	6,00,000	6,00,000	-1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	7,50,000	6,00,000	6,00,000	-1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 STRENGTHENING OF APPROPRIATE TECHNOLOGY CENTRES FOR PROPAGATION OF GREEN BUILDING TECHNOLOGY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	7,50,000	6,00,000	6,00,000	-1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	7,50,000	6,00,000	6,00,000	-1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	7,50,000	6,00,000	6,00,000	-1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS										
Not Applicable										
	Voted:	47,00,000	0	0	47,00,000	11,75,000	9,40,000	9,40,000	-2,35,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,00,000	0	0	47,00,000	11,75,000	9,40,000	9,40,000	-2,35,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,00,000	0	0	47,00,000	11,75,000	9,40,000	9,40,000	-2,35,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CAPACITY BUILDING										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	2,00,000	2,00,000	-50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	2,00,000	2,00,000	-50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	2,00,000	2,00,000	-50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 STRENGTHENING OF CAPACITY OF 15 IDENTIFID MARGINAL SCHEDULED CASTES FAMILIES / FARMERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RESTORATION AND MECHANIZATION OF TRADITIONAL WATER MILLS (GHARATS)										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 REVIVAL OF 10 NATURAL SPRINGS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,57,00,000	0	0	2,57,00,000	64,25,000	31,40,000	31,40,000	-32,85,000	51.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,57,00,000	0	0	2,57,00,000	64,25,000	31,40,000	31,40,000	-32,85,000	51.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,57,00,000	0	0	2,57,00,000	64,25,000	31,40,000	31,40,000	-32,85,000	51.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 NATIONAL LAW UNIVERSITY									
Not Applicable									
	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS									
Not Applicable									
	Voted:	2,64,00,000	0	0	2,64,00,000	66,00,000	0	-66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	66,00,000	0	-66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,00,000	0	0	2,64,00,000	66,00,000	0	-66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	65,00,000	0	0	-65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	65,00,000	0	0	-65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	65,00,000	0	0	-65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	14,00,00,000	0	0	14,00,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	6,04,00,000	0	0	6,04,00,000	1,51,00,000	30,00,000	50,00,000	-1,01,00,000	66.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,04,00,000	0	0	6,04,00,000	1,51,00,000	30,00,000	50,00,000	-1,01,00,000	66.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,04,00,000	0	0	6,04,00,000	1,51,00,000	30,00,000	50,00,000	-1,01,00,000	66.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,04,00,000	0	0	20,04,00,000	5,01,00,000	30,00,000	50,00,000	-4,51,00,000	90.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,04,00,000	0	0	20,04,00,000	5,01,00,000	30,00,000	50,00,000	-4,51,00,000	90.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	4,90,00,000	0	0	4,90,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,90,00,000	0	0	4,90,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,00,000	0	0	4,90,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,30,00,000	0	0	7,30,00,000	1,82,50,000	0	0	-1,82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		7,30,00,000	0	0	7,30,00,000	1,82,50,000	0	0	-1,82,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX									
Not Applicable									
Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	6,30,00,000	0	0	6,30,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	65,94,00,000	0	0	65,94,00,000	16,48,50,000	5,56,25,000	7,45,73,000	-9,02,77,000	54.76
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 02 RURAL HEALTH SERVICES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 RURAL HEALTH									
Not Applicable									
Voted:	15,62,00,000	0	0	15,62,00,000	3,90,50,000	15,00,000	15,00,000	-3,75,50,000	96.16
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	15,62,00,000	0	0	15,62,00,000	3,90,50,000	15,00,000	15,00,000	-3,75,50,000	96.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,62,00,000	0	0	15,62,00,000	3,90,50,000	15,00,000	15,00,000	-3,75,50,000	96.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	15,62,00,000	0	0	15,62,00,000	3,90,50,000	15,00,000	15,00,000	-3,75,50,000	96.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	15,62,00,000	0	0	15,62,00,000	3,90,50,000	15,00,000	15,00,000	-3,75,50,000	96.16
Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	0	0	-1,13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	0	0	-1,13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	0	0	-1,13,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,53,00,000	0	0	4,53,00,000	1,13,25,000	3,96,36,000	3,96,36,000	2,83,11,000	249.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,55,00,000	0	0	4,55,00,000	1,13,75,000	3,96,36,000	3,96,36,000	2,82,61,000	248.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,55,00,000	0	0	4,55,00,000	1,13,75,000	3,96,36,000	3,96,36,000	2,82,61,000	248.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,00,000	0	0	2,54,00,000	63,50,000	0	0	-63,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,00,000	0	0	2,54,00,000	63,50,000	0	0	-63,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SB 08 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,44,00,000	0	0	18,44,00,000	4,61,00,000	3,96,36,000	4,52,31,384	-8,68,616	1.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,44,00,000	0	0	18,44,00,000	4,61,00,000	3,96,36,000	4,52,31,384	-8,68,616	1.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	4,12,00,000	0	0	4,12,00,000	1,03,00,000	0	0	-1,03,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,12,00,000	0	0	4,12,00,000	1,03,00,000	0	0	-1,03,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,12,00,000	0	0	4,12,00,000	1,03,00,000	0	0	-1,03,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,12,00,000	0	0	4,12,00,000	1,03,00,000	0	0	-1,03,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,12,00,000	0	0	4,12,00,000	1,03,00,000	0	0	-1,03,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,18,00,000	0	0	38,18,00,000	9,54,50,000	4,11,36,000	4,67,31,384	-4,87,18,616	51.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	11,34,00,000	0	0	11,34,00,000	2,83,50,000	1,72,38,253	2,46,88,093	-36,61,907	12.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	2,83,50,000	1,72,38,253	2,46,88,093	-36,61,907	12.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	2,83,50,000	1,72,38,253	2,46,88,093	-36,61,907	12.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	41,00,00,000	0	0	41,00,00,000	10,25,00,000	5,28,68,510	7,77,61,833	-2,47,38,167	24.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,00,000	0	0	41,00,00,000	10,25,00,000	5,28,68,510	7,77,61,833	-2,47,38,167	24.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,00,00,000	0	0	41,00,00,000	10,25,00,000	5,28,68,510	7,77,61,833	-2,47,38,167	24.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HANDPUMPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	2,14,644	2,14,644	-10,35,356	82.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	2,14,644	2,14,644	-10,35,356	82.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	2,14,644	2,14,644	-10,35,356	82.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF/NABARD										
Not Applicable										
	Voted:	52,00,00,000	0	0	52,00,00,000	13,00,00,000	1,92,49,095	2,03,14,451	-10,96,85,549	84.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,00,000	0	0	52,00,00,000	13,00,00,000	1,92,49,095	2,03,14,451	-10,96,85,549	84.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,00,000	0	0	52,00,00,000	13,00,00,000	1,92,49,095	2,03,14,451	-10,96,85,549	84.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	18,89,00,000	0	0	18,89,00,000	4,72,25,000	0	24,65,08,000	19,92,83,000	421.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,89,00,000	0	0	18,89,00,000	4,72,25,000	0	24,65,08,000	19,92,83,000	421.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,89,00,000	0	0	18,89,00,000	4,72,25,000	0	24,65,08,000	19,92,83,000	421.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	123,76,00,000	0	0	123,76,00,000	30,94,00,000	8,95,70,502	36,94,87,021	6,00,87,021	19.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	123,76,00,000	0	0	123,76,00,000	30,94,00,000	8,95,70,502	36,94,87,021	6,00,87,021	19.42

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	8,54,00,000	0	0	8,54,00,000	2,13,50,000	0	0	-2,13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,54,00,000	0	0	8,54,00,000	2,13,50,000	0	0	-2,13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,54,00,000	0	0	8,54,00,000	2,13,50,000	0	0	-2,13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINSTRATION DEPARTMENT										
Not Applicable										
	Voted:	3,27,00,000	0	0	3,27,00,000	81,75,000	0	0	-81,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,27,00,000	0	0	3,27,00,000	81,75,000	0	0	-81,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,27,00,000	0	0	3,27,00,000	81,75,000	0	0	-81,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	2,29,000	2,29,000	-97,71,000	97.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	2,29,000	2,29,000	-97,71,000	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	2,29,000	2,29,000	-97,71,000	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,81,00,000	0	0	17,81,00,000	4,45,25,000	2,29,000	2,29,000	-4,42,96,000	99.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,81,00,000	0	0	17,81,00,000	4,45,25,000	2,29,000	2,29,000	-4,42,96,000	99.49

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,01,00,000	0	0	4,01,00,000	1,00,25,000	0	0	-1,00,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,01,00,000	0	0	4,01,00,000	1,00,25,000	0	0	-1,00,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GIRLS HOSTLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
Sub Total(Min):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	4,84,00,000	0	0	4,84,00,000	1,21,00,000	1,48,39,000	1,48,39,000	27,39,000	22.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,00,000	0	0	4,84,00,000	1,21,00,000	1,48,39,000	1,48,39,000	27,39,000	22.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,00,000	0	0	4,84,00,000	1,21,00,000	1,48,39,000	1,48,39,000	27,39,000	22.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RENOVATION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	4,75,000	0	0	-4,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,03,00,000	0	0	7,03,00,000	1,75,75,000	1,48,39,000	1,48,39,000	-27,36,000	15.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,03,00,000	0	0	7,03,00,000	1,75,75,000	1,48,39,000	1,48,39,000	-27,36,000	15.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
Sub Total(P/NP):	Voted:	7,84,07,000	0	0	7,84,07,000	1,96,01,750	0	0	-1,96,01,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,84,07,000	0	0	7,84,07,000	1,96,01,750	0	0	-1,96,01,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,84,07,000	0	0	7,84,07,000	1,96,01,750	0	0	-1,96,01,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,84,07,000	0	0	7,84,07,000	1,96,01,750	0	0	-1,96,01,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Not Applicable										
	Voted:	1,87,000	0	0	1,87,000	46,750	90,00,000	90,00,000	89,53,250	19,151.34
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	10,00,000	10,00,000	9,75,000	3,900.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,87,000	0	0	2,87,000	71,750	1,00,00,000	1,00,00,000	99,28,250	13837.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,87,000	0	0	2,87,000	71,750	1,00,00,000	1,00,00,000	99,28,250	13837.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,87,000	0	0	2,87,000	71,750	1,00,00,000	1,00,00,000	99,28,250	13837.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,87,000	0	0	2,87,000	71,750	1,00,00,000	1,00,00,000	99,28,250	13837.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)										
Not Applicable										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,000	0	0	1,01,000	25,250	0	0	-25,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,000	0	0	1,01,000	25,250	0	0	-25,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
	Charged:	0	0	0	0	0	0	0	0.00
SB 02	MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU								
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,000	0	0	1,01,000	25,250	0	-25,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,000	0	0	1,01,000	25,250	0	-25,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,02,000	0	0	2,02,000	50,500	0	-50,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,02,000	0	0	2,02,000	50,500	0	-50,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 27	MEDIUM IRRIGATION PROJECT JAWALAMUKHI								
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
Not Applicable									
	Voted:	1,000	0	0	1,000	250	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,000	0	0	1,01,000	25,250	0	-25,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,000	0	0	1,01,000	25,250	0	-25,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,01,000	0	0	1,01,000	25,250	0	-25,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,01,000	0	0	1,01,000	25,250	0	-25,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,92,00,000	0	0	7,92,00,000	1,98,00,000	1,00,00,000	-98,00,000	49.49
	Charged:	0	0	0	0	0	0	0	0.00
MH 4702	CAPITAL OUTLAY ON MINOR IRRIGATION								
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	18,00,000	21,06,652	26,21,330	8,21,330	45.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	18,00,000	21,06,652	26,21,330	8,21,330	45.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	18,00,000	21,06,652	26,21,330	8,21,330	45.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	2,33,00,000	0	0	2,33,00,000	58,25,000	29,26,585	59,82,691	1,57,691	2.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,00,000	0	0	2,33,00,000	58,25,000	29,26,585	59,82,691	1,57,691	2.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,33,00,000	0	0	2,33,00,000	58,25,000	29,26,585	59,82,691	1,57,691	2.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	13,91,319	17,77,776	-12,22,224	40.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	13,91,319	17,77,776	-12,22,224	40.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	13,91,319	17,77,776	-12,22,224	40.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
Not Applicable										
	Voted:	23,05,00,000	0	0	23,05,00,000	5,76,25,000	3,58,787	3,58,787	-5,72,66,213	99.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,05,00,000	0	0	23,05,00,000	5,76,25,000	3,58,787	3,58,787	-5,72,66,213	99.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,05,00,000	0	0	23,05,00,000	5,76,25,000	3,58,787	3,58,787	-5,72,66,213	99.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARAD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
	Sub Total(Mjr): Voted:	18,52,00,000	0	0	18,52,00,000	4,63,00,000	93,48,964	1,42,11,292	-3,20,88,708	69.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	4,36,282	-70,63,718	94.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	4,36,282	-70,63,718	94.18
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	4,36,282	-70,63,718	94.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
Not Applicable										
	Voted:	2,97,00,000	0	0	2,97,00,000	74,25,000	1,02,14,434	1,02,14,434	27,89,434	37.57
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,97,00,000	0	0	2,97,00,000	74,25,000	1,02,14,434	1,02,14,434	27,89,434	37.57
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,97,00,000	0	0	2,97,00,000	74,25,000	1,02,14,434	1,02,14,434	27,89,434	37.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN, HAMIRPUR, JAWALAMUKHI & RAKKAR DISTT. HAMIRPUR										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	95,36,574	1,11,11,394	-13,88,606	11.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	95,36,574	1,11,11,394	-13,88,606	11.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	95,36,574	1,11,11,394	-13,88,606	11.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SETTING UP OF VARIOUS INDUSTRIAL PARKS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,25,00,000	0	0	5,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,25,00,000	0	0	5,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,89,00,000	0	0	10,89,00,000	2,72,25,000	95,36,574	1,11,11,394	-1,61,13,606	59.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,89,00,000	0	0	10,89,00,000	2,72,25,000	95,36,574	1,11,11,394	-1,61,13,606	59.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
Not Applicable										
Sub Total(P/NP):	Voted:	278,65,00,000	0	0	278,65,00,000	69,66,25,000	0	0	-69,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	278,65,00,000	0	0	278,65,00,000	69,66,25,000	0	0	-69,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	281,65,00,000	0	0	281,65,00,000	70,41,25,000	0	0	-70,41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	281,65,00,000	0	0	281,65,00,000	70,41,25,000	0	0	-70,41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	281,65,00,000	0	0	281,65,00,000	70,41,25,000	0	0	-70,41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	-14,45,840	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	91,94,00,000	0	0	91,94,00,000	22,98,50,000	9,52,66,800	17,12,98,605	-5,85,51,395	25.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,95,00,000	0	0	91,95,00,000	22,98,75,000	9,38,20,960	17,12,98,605	-5,85,76,395	25.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,95,00,000	0	0	91,95,00,000	22,98,75,000	9,38,20,960	17,12,98,605	-5,85,76,395	25.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF BRIDGES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	19,14,00,000	0	0	19,14,00,000	4,78,50,000	2,52,61,388	5,33,57,157	55,07,157	11.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,14,00,000	0	0	19,14,00,000	4,78,50,000	2,52,61,388	5,33,57,157	55,07,157	11.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,14,00,000	0	0	19,14,00,000	4,78,50,000	2,52,61,388	5,33,57,157	55,07,157	11.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ROAD SIDE FACILITY										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	50,50,000	25,034	41,224	-50,08,776	99.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	50,50,000	25,034	41,224	-50,08,776	99.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	50,50,000	25,034	41,224	-50,08,776	99.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										
Not Applicable										
	Voted:	136,03,00,000	0	0	136,03,00,000	34,00,75,000	0	0	-34,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,11,00,000	0	0	15,11,00,000	3,77,75,000	0	0	-3,77,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	151,14,00,000	0	0	151,14,00,000	37,78,50,000	0	0	-37,78,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	151,14,00,000	0	0	151,14,00,000	37,78,50,000	0	0	-37,78,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	3,18,00,000	0	0	3,18,00,000	79,50,000	8,80,684	17,06,294	-62,43,706	78.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	79,50,000	8,80,684	17,06,294	-62,43,706	78.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	79,50,000	8,80,684	17,06,294	-62,43,706	78.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	143,08,00,000	0	0	143,08,00,000	35,77,00,000	11,23,28,294	17,94,58,241	-17,82,41,759	49.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	143,08,00,000	0	0	143,08,00,000	35,77,00,000	11,23,28,294	17,94,58,241	-17,82,41,759	49.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	143,08,00,000	0	0	143,08,00,000	35,77,00,000	11,23,28,294	17,94,58,241	-17,82,41,759	49.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	6,92,75,000	27,88,733	2,45,63,047	-4,47,11,953	64.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,71,00,000	0	0	27,71,00,000	6,92,75,000	27,88,733	2,45,63,047	-4,47,11,953	64.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,71,00,000	0	0	27,71,00,000	6,92,75,000	27,88,733	2,45,63,047	-4,47,11,953	64.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY									
Not Applicable									
	Voted:	10,08,00,000	0	0	10,08,00,000	2,52,00,000	9,36,339	-2,42,63,661	96.28
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,08,00,000	0	0	10,08,00,000	2,52,00,000	9,36,339	-2,42,63,661	96.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	2,52,00,000	9,36,339	-2,42,63,661	96.28
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI SADAK YOJNA									
Not Applicable									
	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	50,30,114	-2,17,94,521	69.19
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	50,30,114	-2,17,94,521	69.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	50,30,114	-2,17,94,521	69.19
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 PAYAMENT FOR ARBITRATION CASES (ROADS & BRIDGES)									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	498,46,00,000	0	0	498,46,00,000	124,61,50,000	24,10,71,546	-80,50,83,614	64.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	498,46,00,000	0	0	498,46,00,000	124,61,50,000	24,10,71,546	-80,50,83,614	64.61

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
		Charged:	0	0	0	0	0	0	0.00
		Sub Total(Mjr): Voted:	498,46,00,000	0	0	498,46,00,000	124,61,50,000	24,10,71,546	64.61
		Charged:	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INVESTMENT IN HRTC									
Not Applicable									
		Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	3,52,60,000	20.00
		Charged:	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	3,52,60,000	20.00
		Charged:	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	17,63,00,000	0	0	17,63,00,000	4,40,75,000	3,52,60,000	20.00
		Charged:	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT									
Not Applicable									
		Voted:	50,00,000	0	0	50,00,000	12,50,000	0	100.00
		Charged:	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	100.00
		Charged:	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS									
Not Applicable									
		Voted:	4,42,00,000	0	0	4,42,00,000	1,10,50,000	0	100.00
		Charged:	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	4,42,00,000	0	0	4,42,00,000	1,10,50,000	0	100.00
		Charged:	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	4,42,00,000	0	0	4,42,00,000	1,10,50,000	0	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 06 TRAINING INSTITUTE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF BAGLAMUKHI ROPEWAYS(NABARD INFRASTRUCTURE DEVELOPMENT ASSISTANCE)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	5,00,00,000	5,00,00,000	3,75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	5,00,00,000	5,00,00,000	3,75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	5,00,00,000	5,00,00,000	3,75,00,000	300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONTRUCTION OF DRIVING TRAINING TEST TRACK										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,07,00,000	0	0	29,07,00,000	7,26,75,000	8,52,60,000	8,52,60,000	1,25,85,000	17.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,07,00,000	0	0	29,07,00,000	7,26,75,000	8,52,60,000	8,52,60,000	1,25,85,000	17.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ROPE WAY AND RAPID TRANSPORT SYSTEM (NABARD)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NAI RAAHEIN NAI MANZILIEN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	1,00,00,000	1,00,00,000	-2,15,00,000	68.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	1,00,00,000	1,00,00,000	-2,15,00,000	68.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	3,15,00,000	1,00,00,000	1,00,00,000	-2,15,00,000	68.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,60,00,000	0	0	13,60,00,000	3,40,00,000	1,00,00,000	1,00,00,000	-2,40,00,000	70.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,60,00,000	0	0	13,60,00,000	3,40,00,000	1,00,00,000	1,00,00,000	-2,40,00,000	70.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,60,00,000	0	0	13,60,00,000	3,40,00,000	1,00,00,000	1,00,00,000	-2,40,00,000	70.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INTEREST FREE LOANS TO CHILDREN OF IRDP FAMILIES FOR HIGHER STUDIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 LOAN TO HP T AND D CORPORATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 06/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6801 LOANS FOR POWER PROJECTS									
Sub Total(Mjr): Voted:	21,91,00,000	0	0	21,91,00,000	5,47,75,000	0	1,50,61,000	-3,97,14,000	72.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	1418,15,00,000	0	0	1418,15,00,000	354,53,75,000	87,03,54,489	151,66,27,217	-202,87,47,783	57.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	3637,71,70,000	0	0	3637,71,70,000	909,42,92,500	301,89,09,937	602,39,15,196	-307,03,77,304	33.76
Charged:	0	0	0	0	0	0	0	0	0.00
Report Total: Voted:	44062,25,69,000	0	0	44062,25,69,000	11015,56,42,250	3694,13,85,763	9763,04,01,042	-1252,52,41,208	11.37
Charged:	10529,78,64,000	0	0	10529,78,64,000	2632,44,66,000	869,77,00,354	1394,66,27,139	-1237,78,38,861	47.02