

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 7,08,333 | 0 | 0 | -7,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 3,05,00,000 | 0 | 0 | 3,05,00,000 | 25,41,667 | 0 | 0 | -25,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 3,05,00,000 | 0 | 0 | 3,05,00,000 | 25,41,667 | 0 | 0 | -25,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Grant): | Voted: | 46,21,41,000 | 0 | 0 | 46,21,41,000 | 3,85,11,750 | 3,45,82,866 | 3,45,82,866 | -39,28,884 | 10.20 |
| | Charged: | 1,22,51,000 | 0 | 0 | 1,22,51,000 | 10,20,917 | 14,09,507 | 14,09,507 | 3,88,590 | 38.06 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------|-----------------|-----------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Charged: | 58,000 | 0 | 0 | 58,000 | 4,833 | 0 | -4,833 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 58,000 | 0 | 0 | 58,000 | 4,833 | 0 | -4,833 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 58,000 | 0 | 0 | 58,000 | 4,833 | 0 | -4,833 | 100.00 |
| MI 106 ENTERTAINMENT EXPENSES | | | | | | | | | |
| SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 60000 | 0 | 0 | 60,000 | 5,000 | 0 | -5,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 60,000 | 0 | 0 | 60,000 | 5,000 | 0 | -5,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 60,000 | 0 | 0 | 60,000 | 5,000 | 0 | -5,000 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 60,000 | 0 | 0 | 60,000 | 5,000 | 0 | -5,000 | 100.00 |
| MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE | | | | | | | | | |
| SB 01 CONTRACT ALLOWANCES OF GOVERNOR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 1000000 | 0 | 0 | 10,00,000 | 83,333 | 87,000 | 3,667 | 4.40 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 87,000 | 3,667 | 4.40 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 87,000 | 3,667 | 4.40 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 87,000 | 3,667 | 4.40 |
| MI 108 TOUR EXPENSES | | | | | | | | | |
| SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 1200000 | 0 | 0 | 12,00,000 | 1,00,000 | 81,275 | -18,725 | 18.73 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 12,00,000 | 0 | 0 | 12,00,000 | 1,00,000 | 81,275 | -18,725 | 18.73 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 12,00,000 | 0 | 0 | 12,00,000 | 1,00,000 | 81,275 | -18,725 | 18.73 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 12,00,000 | 0 | 0 | 12,00,000 | 1,00,000 | 81,275 | -18,725 | 18.73 |
| MI 110 STATE CONVEYANCE AND MOTOR CARS | | | | | | | | | |
| SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 2000 | 0 | 0 | 2,000 | 167 | 0 | -167 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,000 | 0 | 0 | 2,000 | 167 | 0 | -167 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,000 | 0 | 0 | 2,000 | 167 | 0 | -167 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,000 | 0 | 0 | 2,000 | 167 | 0 | -167 | 100.00 |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 IMPROVEMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 100000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| SB 02 GARDENS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------|---------------------|---|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | | |
| | 20,50,000 | 0 | 0 | 20,50,000 | 1,70,833 | 1,81,142 | 1,81,142 | 10,309 | |
| Sub Total(SM): Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 13,61,000 | 13,61,000 | 9,44,333 | 226.64 |
| Charged: | 8,72,38,000 | 0 | 0 | 8,72,38,000 | 72,69,833 | 60,48,186 | 60,48,186 | -12,21,647 | 16.80 |
| Sub Total(Mjr): Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 13,61,000 | 13,61,000 | 9,44,333 | 226.64 |
| Charged: | 8,72,38,000 | 0 | 0 | 8,72,38,000 | 72,69,833 | 60,48,186 | 60,48,186 | -12,21,647 | 16.80 |
| MH 2013 COUNCIL OF MINISTERS | | | | | | | | | |
| MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS | | | | | | | | | |
| SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: 11,32,51,000 | 0 | 0 | 11,32,51,000 | 94,37,583 | 94,13,607 | 94,13,607 | -23,976 | .25 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 11,32,51,000 | 0 | 0 | 11,32,51,000 | 94,37,583 | 94,13,607 | 94,13,607 | -23,976 | 0.25 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 11,32,51,000 | 0 | 0 | 11,32,51,000 | 94,37,583 | 94,13,607 | 94,13,607 | -23,976 | 0.25 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 11,32,51,000 | 0 | 0 | 11,32,51,000 | 94,37,583 | 94,13,607 | 94,13,607 | -23,976 | 0.25 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 DISCRETIONARY GRANT BY MINISTERS | | | | | | | | | |
| SB 01 FOR LOCAL DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 2,01,000 | 2,01,000 | -31,32,333 | 93.97 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 2,01,000 | 2,01,000 | -31,32,333 | 93.97 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 2,01,000 | 2,01,000 | -31,32,333 | 93.97 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 FOR OTHER PURPOSES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 5,00,000 | 5,00,000 | 4,25,000 | 566.67 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 5,00,000 | 5,00,000 | 4,25,000 | 566.67 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------|-------------|----------|--------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2013 COUNCIL OF MINISTERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 5,00,000 | 566.67 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 4,09,00,000 | 0 | 0 | 4,09,00,000 | 34,08,333 | 7,01,000 | 79.43 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | | Voted: | 15,41,51,000 | 0 | 0 | 15,41,51,000 | 1,28,45,917 | 1,01,14,607 | 21.26 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2216 HOUSING | | | | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 7,73,000 | 0 | 0 | 7,73,000 | 64,417 | 30,85,461 | 4,689.85 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 7,73,000 | 0 | 0 | 7,73,000 | 64,417 | 30,85,461 | 4689.85 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 7,73,000 | 0 | 0 | 7,73,000 | 64,417 | 30,85,461 | 4689.85 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 7,73,000 | 0 | 0 | 7,73,000 | 64,417 | 30,85,461 | 4689.85 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 CONSTRUCTION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 75,32,000 | 0 | 0 | 75,32,000 | 6,27,667 | 1,00,548 | 83.98 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 75,32,000 | 0 | 0 | 75,32,000 | 6,27,667 | 1,00,548 | 83.98 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 75,32,000 | 0 | 0 | 75,32,000 | 6,27,667 | 1,00,548 | 83.98 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 FURNISHING | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2216 HOUSING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,29,000 | 0 | 0 | 9,29,000 | 77,417 | 3,39,900 | 3,39,900 | 2,62,483 | 339.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,29,000 | 0 | 0 | 9,29,000 | 77,417 | 3,39,900 | 3,39,900 | 2,62,483 | 339.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,29,000 | 0 | 0 | 9,29,000 | 77,417 | 3,39,900 | 3,39,900 | 2,62,483 | 339.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 84,61,000 | 0 | 0 | 84,61,000 | 7,05,083 | 4,40,448 | 4,40,448 | -2,64,635 | 37.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 92,34,000 | 0 | 0 | 92,34,000 | 7,69,500 | 35,25,909 | 35,25,909 | 27,56,409 | 358.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 92,34,000 | 0 | 0 | 92,34,000 | 7,69,500 | 35,25,909 | 35,25,909 | 27,56,409 | 358.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 16,83,85,000 | 0 | 0 | 16,83,85,000 | 1,40,32,083 | 1,50,01,516 | 1,50,01,516 | 9,69,433 | 6.91 |
| | Charged: | 8,72,38,000 | 0 | 0 | 8,72,38,000 | 72,69,833 | 60,48,186 | 60,48,186 | -12,21,647 | 16.80 |
| Sub Total(Grant): | Voted: | 16,83,85,000 | 0 | 0 | 16,83,85,000 | 1,40,32,083 | 1,50,01,516 | 1,50,01,516 | 9,69,433 | 6.91 |
| | Charged: | 8,72,38,000 | 0 | 0 | 8,72,38,000 | 72,69,833 | 60,48,186 | 60,48,186 | -12,21,647 | 16.80 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2014 ADMINISTRATION OF JUSTICE | | | | | | | | | |
| MI 102 HIGH COURTS | | | | | | | | | |
| SB 01 HIGH COURT ESTABLISHMENTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 55,26,73,000 | 0 | 0 | 55,26,73,000 | 4,60,56,083 | 4,28,84,862 | -31,71,221 | 6.89 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 55,26,73,000 | 0 | 0 | 55,26,73,000 | 4,60,56,083 | 4,28,84,862 | -31,71,221 | 6.89 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 55,26,73,000 | 0 | 0 | 55,26,73,000 | 4,60,56,083 | 4,28,84,862 | -31,71,221 | 6.89 |
| SB 05 E-COURT MISSION MODE PROJECT (PHASE-II) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 55,26,73,000 | 0 | 0 | 55,26,73,000 | 4,60,56,083 | 4,28,84,862 | -31,71,221 | 6.89 |
| MI 105 CIVIL AND SESSION COURTS | | | | | | | | | |
| SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 149,03,07,000 | 0 | 0 | 149,03,07,000 | 12,41,92,250 | 10,04,09,954 | -2,37,82,296 | 19.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 149,03,07,000 | 0 | 0 | 149,03,07,000 | 12,41,92,250 | 10,04,09,954 | -2,37,82,296 | 19.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 149,03,07,000 | 0 | 0 | 149,03,07,000 | 12,41,92,250 | 10,04,09,954 | -2,37,82,296 | 19.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2014 ADMINISTRATION OF JUSTICE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 149,03,08,000 | 0 | 0 | 149,03,08,000 | 12,41,92,333 | 10,04,09,954 | -2,37,82,379 | 19.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 108 CRIMINAL COURTS | | | | | | | | | |
| SB 01 ROAD AND DIET MONEY TO WITNESS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 17,20,594 | 9,70,594 | 129.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 17,20,594 | 9,70,594 | 129.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 17,20,594 | 9,70,594 | 129.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 17,20,594 | 9,70,594 | 129.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 114 LEGAL ADVISORS AND COUNSELS | | | | | | | | | |
| SB 01 ADVOCATE GENERAL | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 13,25,28,000 | 0 | 0 | 13,25,28,000 | 1,10,44,000 | 1,15,36,133 | 4,92,133 | 4.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,25,28,000 | 0 | 0 | 13,25,28,000 | 1,10,44,000 | 1,15,36,133 | 4,92,133 | 4.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,25,28,000 | 0 | 0 | 13,25,28,000 | 1,10,44,000 | 1,15,36,133 | 4,92,133 | 4.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 OTHER LAW OFFICERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | |
| SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,52,000 | 0 | 0 | 1,52,000 | 12,667 | 0 | -12,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,52,000 | 0 | 0 | 1,52,000 | 12,667 | 0 | -12,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,52,000 | 0 | 0 | 1,52,000 | 12,667 | 0 | -12,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,26,78,000 | 0 | 0 | 1,26,78,000 | 10,56,500 | 3,90,231 | -6,66,269 | 63.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,26,78,000 | 0 | 0 | 1,26,78,000 | 10,56,500 | 3,90,231 | -6,66,269 | 63.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,26,78,000 | 0 | 0 | 1,26,78,000 | 10,56,500 | 3,90,231 | -6,66,269 | 63.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2062 VIGILANCE | | | | | | | | | |
| MI 103 LOKAYUKTA/UP-LOKAYUKTA | | | | | | | | | |
| SB 01 LOKAYUKTA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 28283000 | 0 | 0 | 2,82,83,000 | 23,56,917 | 18,99,374 | -4,57,543 | 19.41 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,82,83,000 | 0 | 0 | 2,82,83,000 | 23,56,917 | 18,99,374 | -4,57,543 | 19.41 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,82,83,000 | 0 | 0 | 2,82,83,000 | 23,56,917 | 18,99,374 | -4,57,543 | 19.41 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,82,83,000 | 0 | 0 | 2,82,83,000 | 23,56,917 | 18,99,374 | -4,57,543 | 19.41 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------|--------------------------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2062 VIGILANCE | | | | | | | | | |
| | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,82,83,000 | 0 | 0 | 2,82,83,000 | 23,56,917 | 18,99,374 | -4,57,543 | 19.41 |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | | | | |
| MI 105 SPECIAL COMMISSION OF ENQUIRY | | | | | | | | | |
| SB 04 H.P. STATE HUMAN RIGHTS COMMISSION. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,29,29,000 | 0 | 0 | 1,29,29,000 | 10,77,417 | 11,90,079 | 1,12,662 | 10.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 1,29,29,000 | 0 | 0 | 1,29,29,000 | 10,77,417 | 11,90,079 | 1,12,662 | 10.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 1,29,29,000 | 0 | 0 | 1,29,29,000 | 10,77,417 | 11,90,079 | 1,12,662 | 10.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): Voted: | 1,29,29,000 | 0 | 0 | 1,29,29,000 | 10,77,417 | 11,90,079 | 1,12,662 | 10.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Mjr): Voted: | 1,29,29,000 | 0 | 0 | 1,29,29,000 | 10,77,417 | 11,90,079 | 1,12,662 | 10.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2216 HOUSING | | | | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 40,58,000 | 0 | 0 | 40,58,000 | 3,38,167 | 0 | -3,38,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 40,58,000 | 0 | 0 | 40,58,000 | 3,38,167 | 0 | -3,38,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 40,58,000 | 0 | 0 | 40,58,000 | 3,38,167 | 0 | -3,38,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): Voted: | 40,58,000 | 0 | 0 | 40,58,000 | 3,38,167 | 0 | -3,38,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(SM): Voted: | 40,58,000 | 0 | 0 | 40,58,000 | 3,38,167 | 0 | -3,38,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Mjr): Voted: | 40,58,000 | 0 | 0 | 40,58,000 | 3,38,167 | 0 | -3,38,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(R/C): Voted: | 201,28,06,000 | 0 | 0 | 201,28,06,000 | 16,77,33,833 | 13,75,31,468 | -3,02,02,365 | 18.01 |
| | Charged: | 58,09,56,000 | 0 | 0 | 58,09,56,000 | 4,84,13,000 | 4,47,84,236 | -36,28,764 | 7.50 |
| Acc Head Capital | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | |
| MI 051 CONSTRUCTION | | | | | | | | | |
| SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 9,16,667 | 0 | -9,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 9,33,333 | 0 | -9,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 9,33,333 | 0 | -9,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 28,16,667 | 0 | -28,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 28,16,667 | 0 | -28,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 28,16,667 | 0 | -28,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 31 NATIONAL LAW UNIVERSITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 55,00,000 | 0 | -55,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 55,00,000 | 0 | -55,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 55,00,000 | 0 | -55,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 32 JUDICIAL ACADEMY | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 13,00,000 | 0 | 0 | 13,00,000 | 1,08,333 | 0 | 0 | -1,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,00,000 | 0 | 0 | 13,00,000 | 1,08,333 | 0 | 0 | -1,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,00,000 | 0 | 0 | 13,00,000 | 1,08,333 | 0 | 0 | -1,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 42 FAST TRACK SPECIAL COURTS(POCSO) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 11,90,00,000 | 0 | 0 | 11,90,00,000 | 99,16,667 | 0 | 0 | -99,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 11,90,00,000 | 0 | 0 | 11,90,00,000 | 99,16,667 | 0 | 0 | -99,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 11,90,00,000 | 0 | 0 | 11,90,00,000 | 99,16,667 | 0 | 0 | -99,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 11,90,00,000 | 0 | 0 | 11,90,00,000 | 99,16,667 | 0 | 0 | -99,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Grant): | Voted: | 213,18,06,000 | 0 | 0 | 213,18,06,000 | 17,76,50,500 | 13,75,31,468 | 13,75,31,468 | -4,01,19,032 | 22.58 |
| | Charged: | 58,09,56,000 | 0 | 0 | 58,09,56,000 | 4,84,13,000 | 4,47,84,236 | 4,47,84,236 | -36,28,764 | 7.50 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2052 SECRETARIAT-GENERAL SERVICES | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 6,21,23,000 | 0 | 0 | 6,21,23,000 | 51,76,917 | 50,48,267 | 50,48,267 | -1,28,650 | 2.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 DEPARTMENT OF FINANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,50,20,000 | 0 | 0 | 10,50,20,000 | 87,51,667 | 74,44,385 | 74,44,385 | -13,07,282 | 14.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,50,20,000 | 0 | 0 | 10,50,20,000 | 87,51,667 | 74,44,385 | 74,44,385 | -13,07,282 | 14.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,50,20,000 | 0 | 0 | 10,50,20,000 | 87,51,667 | 74,44,385 | 74,44,385 | -13,07,282 | 14.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 DEPARTMENT OF LAW | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,06,97,000 | 0 | 0 | 7,06,97,000 | 58,91,417 | 53,05,123 | 53,05,123 | -5,86,294 | 9.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,06,97,000 | 0 | 0 | 7,06,97,000 | 58,91,417 | 53,05,123 | 53,05,123 | -5,86,294 | 9.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,06,97,000 | 0 | 0 | 7,06,97,000 | 58,91,417 | 53,05,123 | 53,05,123 | -5,86,294 | 9.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 98,97,85,000 | 0 | 0 | 98,97,85,000 | 8,24,82,083 | 8,51,82,197 | 8,51,82,197 | 27,00,114 | 3.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 091 ATTACHED OFFICES | | | | | | | | | | |
| SB 01 RESIDENT COMMISSIONER | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,02,06,000 | 0 | 0 | 2,02,06,000 | 16,83,833 | 13,85,481 | 13,85,481 | -2,98,352 | 17.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,02,06,000 | 0 | 0 | 2,02,06,000 | 16,83,833 | 13,85,481 | 13,85,481 | -2,98,352 | 17.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,02,06,000 | 0 | 0 | 2,02,06,000 | 16,83,833 | 13,85,481 | 13,85,481 | -2,98,352 | 17.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,02,06,000 | 0 | 0 | 2,02,06,000 | 16,83,833 | 13,85,481 | 13,85,481 | -2,98,352 | 17.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 100,99,91,000 | 0 | 0 | 100,99,91,000 | 8,41,65,917 | 8,65,67,678 | 8,65,67,678 | 24,01,761 | 2.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2053 DISTRICT ADMINISTRATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 3,82,000 | 0 | 0 | 3,82,000 | 31,833 | 2,61,160 | 2,61,160 | 2,29,327 | 720.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,82,000 | 0 | 0 | 3,82,000 | 31,833 | 2,61,160 | 2,61,160 | 2,29,327 | 720.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 3,49,33,512 | 3,49,33,512 | 3,07,66,845 | 738.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 3,49,33,512 | 3,49,33,512 | 3,07,66,845 | 738.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 3,49,33,512 | 3,49,33,512 | 3,07,66,845 | 738.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 28 MAINTENANCE EXP. ON H.P. RESIDENT COMMISSIONERS (NEW DELHI) BUILDINGSS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,16,000 | 0 | 0 | 9,16,000 | 76,333 | 0 | 0 | -76,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,16,000 | 0 | 0 | 9,16,000 | 76,333 | 0 | 0 | -76,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,16,000 | 0 | 0 | 9,16,000 | 76,333 | 0 | 0 | -76,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 39 EXPENDITURE ON MAINTENENCE OF PUBLIC SERVICE COMMISSION BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,36,000 | 0 | 0 | 5,36,000 | 44,667 | 0 | 0 | -44,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,36,000 | 0 | 0 | 5,36,000 | 44,667 | 0 | 0 | -44,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,36,000 | 0 | 0 | 5,36,000 | 44,667 | 0 | 0 | -44,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|----------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2075 MISCELLANEOUS GENERAL SERVICES | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 PAYMENT OF PENSION OF EX-SERVICEMEN WHO ABOVE 65 | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 56,66,667 | 0 | 0 | -56,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 56,66,667 | 0 | 0 | -56,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 56,66,667 | 0 | 0 | -56,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 9,55,00,000 | 0 | 0 | 9,55,00,000 | 79,58,333 | 0 | 0 | -79,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 800 OTHER EXPENDITURE | | | | | | | | | | |
| SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 9,065 | 9,065 | 8,482 | 1,454.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 9,065 | 9,065 | 8,482 | 1454.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 9,065 | 9,065 | 8,482 | 1454.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 32,50,000 | 32,50,000 | 20,00,000 | 160.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 32,50,000 | 32,50,000 | 20,00,000 | 160.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 32,50,000 | 32,50,000 | 20,00,000 | 160.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 72,60,000 | 0 | 0 | 72,60,000 | 6,05,000 | 16,000 | 16,000 | -5,89,000 | 97.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 72,60,000 | 0 | 0 | 72,60,000 | 6,05,000 | 16,000 | 16,000 | -5,89,000 | 97.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 72,60,000 | 0 | 0 | 72,60,000 | 6,05,000 | 16,000 | 16,000 | -5,89,000 | 97.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 14,29,02,000 | 0 | 0 | 14,29,02,000 | 1,19,08,500 | 41,90,950 | 41,90,950 | -77,17,550 | 64.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 14,29,02,000 | 0 | 0 | 14,29,02,000 | 1,19,08,500 | 41,90,950 | 41,90,950 | -77,17,550 | 64.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 14,29,02,000 | 0 | 0 | 14,29,02,000 | 1,19,08,500 | 41,90,950 | 41,90,950 | -77,17,550 | 64.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2251 SECRETARIAT-SOCIAL SERVICES | | | | | | | | | | |
| MI 090 SECRETARIAT | | | | | | | | | | |
| SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2251 SECRETARIAT-SOCIAL SERVICES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,39,91,000 | 0 | 0 | 4,39,91,000 | 36,65,917 | 40,84,061 | 4,18,144 | 11.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,39,91,000 | 0 | 0 | 4,39,91,000 | 36,65,917 | 40,84,061 | 4,18,144 | 11.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,39,91,000 | 0 | 0 | 4,39,91,000 | 36,65,917 | 40,84,061 | 4,18,144 | 11.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,38,41,000 | 0 | 0 | 1,38,41,000 | 11,53,417 | 13,09,316 | 1,55,899 | 13.52 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,38,41,000 | 0 | 0 | 1,38,41,000 | 11,53,417 | 13,09,316 | 1,55,899 | 13.52 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,38,41,000 | 0 | 0 | 1,38,41,000 | 11,53,417 | 13,09,316 | 1,55,899 | 13.52 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DEPARTMENT OF EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,95,68,000 | 0 | 0 | 3,95,68,000 | 32,97,333 | 35,44,168 | 2,46,835 | 7.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,95,68,000 | 0 | 0 | 3,95,68,000 | 32,97,333 | 35,44,168 | 2,46,835 | 7.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,95,68,000 | 0 | 0 | 3,95,68,000 | 32,97,333 | 35,44,168 | 2,46,835 | 7.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,83,97,000 | 0 | 0 | 1,83,97,000 | 15,33,083 | 16,28,381 | 95,298 | 6.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,83,97,000 | 0 | 0 | 1,83,97,000 | 15,33,083 | 16,28,381 | 95,298 | 6.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,83,97,000 | 0 | 0 | 1,83,97,000 | 15,33,083 | 16,28,381 | 95,298 | 6.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 DEPARTMENT OF HOUSING | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2251 SECRETARIAT-SOCIAL SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 98,74,000 | 0 | 0 | 98,74,000 | 8,22,833 | 9,47,247 | 9,47,247 | 1,24,414 | 15.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 98,74,000 | 0 | 0 | 98,74,000 | 8,22,833 | 9,47,247 | 9,47,247 | 1,24,414 | 15.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 98,74,000 | 0 | 0 | 98,74,000 | 8,22,833 | 9,47,247 | 9,47,247 | 1,24,414 | 15.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 DEPARTMENT OF FOOD & SUPPLIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,58,77,000 | 0 | 0 | 1,58,77,000 | 13,23,083 | 12,77,673 | 12,77,673 | -45,410 | 3.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,58,77,000 | 0 | 0 | 1,58,77,000 | 13,23,083 | 12,77,673 | 12,77,673 | -45,410 | 3.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,58,77,000 | 0 | 0 | 1,58,77,000 | 13,23,083 | 12,77,673 | 12,77,673 | -45,410 | 3.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 92,03,000 | 0 | 0 | 92,03,000 | 7,66,917 | 6,75,555 | 6,75,555 | -91,362 | 11.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 92,03,000 | 0 | 0 | 92,03,000 | 7,66,917 | 6,75,555 | 6,75,555 | -91,362 | 11.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 92,03,000 | 0 | 0 | 92,03,000 | 7,66,917 | 6,75,555 | 6,75,555 | -91,362 | 11.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 15,07,51,000 | 0 | 0 | 15,07,51,000 | 1,25,62,583 | 1,34,66,401 | 1,34,66,401 | 9,03,818 | 7.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 15,07,51,000 | 0 | 0 | 15,07,51,000 | 1,25,62,583 | 1,34,66,401 | 1,34,66,401 | 9,03,818 | 7.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3425 OTHER SCIENTIFIC RESEARCH | | | | | | | | | | |
| SM 60 OTHERS | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------|-------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| ----- | | | | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 5,58,333 | 2,95,000 | 2,95,000 | -2,63,333 | 47.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 5,58,333 | 2,95,000 | 2,95,000 | -2,63,333 | 47.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 5,58,333 | 2,95,000 | 2,95,000 | -2,63,333 | 47.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 5,58,333 | 2,95,000 | 2,95,000 | -2,63,333 | 47.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | | | | |
| SM 01 GOVERNMENT RESIDENTIAL BUILDINGS | | | | | | | | | | |
| MI 106 GENERAL POOL ACCOMODATION | | | | | | | | | | |
| SB 19 CONSTRUCTION OF POOLED GOVERNMENT BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,56,00,000 | 0 | 0 | 8,56,00,000 | 71,33,333 | 3,29,579 | 3,29,579 | -68,03,754 | 95.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,56,00,000 | 0 | 0 | 8,56,00,000 | 71,33,333 | 3,29,579 | 3,29,579 | -68,03,754 | 95.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,56,00,000 | 0 | 0 | 8,56,00,000 | 71,33,333 | 3,29,579 | 3,29,579 | -68,03,754 | 95.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,56,00,000 | 0 | 0 | 8,56,00,000 | 71,33,333 | 3,29,579 | 3,29,579 | -68,03,754 | 95.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 8,56,00,000 | 0 | 0 | 8,56,00,000 | 71,33,333 | 3,29,579 | 3,29,579 | -68,03,754 | 95.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 8,56,00,000 | 0 | 0 | 8,56,00,000 | 71,33,333 | 3,29,579 | 3,29,579 | -68,03,754 | 95.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 9,23,00,000 | 0 | 0 | 9,23,00,000 | 76,91,667 | 6,24,579 | 6,24,579 | -70,67,088 | 91.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Grant): | Voted: | 246,76,50,000 | 0 | 0 | 246,76,50,000 | 20,56,37,500 | 19,14,20,767 | 19,14,20,767 | -1,42,16,733 | 6.91 |
| | Charged: | 15,08,62,000 | 0 | 0 | 15,08,62,000 | 1,25,71,833 | 94,41,160 | 94,41,160 | -31,30,673 | 24.90 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2029 LAND REVENUE | | | | | | | | | | |
| MI 102 SURVEY AND SETTLEMENT OPERATIONS | | | | | | | | | | |
| SB 02 SETTLEMENT AND DEMARCATION OF FORESTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,82,27,000 | 0 | 0 | 7,82,27,000 | 65,18,917 | 60,42,323 | 60,42,323 | -4,76,594 | 7.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,82,27,000 | 0 | 0 | 7,82,27,000 | 65,18,917 | 60,42,323 | 60,42,323 | -4,76,594 | 7.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,82,27,000 | 0 | 0 | 7,82,27,000 | 65,18,917 | 60,42,323 | 60,42,323 | -4,76,594 | 7.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,62,01,000 | 0 | 0 | 20,62,01,000 | 1,71,83,417 | 1,76,63,639 | 1,76,63,639 | 4,80,222 | 2.79 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,62,01,000 | 0 | 0 | 20,62,01,000 | 1,71,83,417 | 1,76,63,639 | 1,76,63,639 | 4,80,222 | 2.79 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,62,01,000 | 0 | 0 | 20,62,01,000 | 1,71,83,417 | 1,76,63,639 | 1,76,63,639 | 4,80,222 | 2.79 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,06,46,000 | 0 | 0 | 19,06,46,000 | 1,58,87,167 | 1,76,76,279 | 1,76,76,279 | 17,89,112 | 11.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,06,46,000 | 0 | 0 | 19,06,46,000 | 1,58,87,167 | 1,76,76,279 | 1,76,76,279 | 17,89,112 | 11.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,06,46,000 | 0 | 0 | 19,06,46,000 | 1,58,87,167 | 1,76,76,279 | 1,76,76,279 | 17,89,112 | 11.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 47,50,74,000 | 0 | 0 | 47,50,74,000 | 3,95,89,500 | 4,13,82,241 | 4,13,82,241 | 17,92,741 | 4.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 103 LAND RECORDS | | | | | | | | | | |
| SB 01 SUPERINTENDENCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------|--------------------------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2029 LAND REVENUE | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 196,19,78,000 | 0 | 0 | 196,19,78,000 | 16,34,98,167 | 17,14,81,611 | 17,14,81,611 | 79,83,444 | 4.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2030 STAMPS AND REGISTRATION | | | | | | | | | | |
| SM 01 STAMPS JUDICIAL | | | | | | | | | | |
| MI 102 EXPENSES ON SALE OF STAMPS | | | | | | | | | | |
| SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 18,50,000 | 0 | 0 | 18,50,000 | 1,54,167 | 1,12,794 | 1,12,794 | -41,373 | 26.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 18,50,000 | 0 | 0 | 18,50,000 | 1,54,167 | 1,12,794 | 1,12,794 | -41,373 | 26.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 18,50,000 | 0 | 0 | 18,50,000 | 1,54,167 | 1,12,794 | 1,12,794 | -41,373 | 26.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): Voted: | 18,50,000 | 0 | 0 | 18,50,000 | 1,54,167 | 1,12,794 | 1,12,794 | -41,373 | 26.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(SM): Voted: | 18,50,000 | 0 | 0 | 18,50,000 | 1,54,167 | 1,12,794 | 1,12,794 | -41,373 | 26.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 STAMPS-NON-JUDICIAL | | | | | | | | | | |
| MI 101 COST OF STAMPS | | | | | | | | | | |
| SB 01 CENTRAL STORE NASIK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,56,89,000 | 0 | 0 | 2,56,89,000 | 21,40,750 | 34,02,153 | 34,02,153 | 12,61,403 | 58.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 2,56,89,000 | 0 | 0 | 2,56,89,000 | 21,40,750 | 34,02,153 | 34,02,153 | 12,61,403 | 58.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 2,56,89,000 | 0 | 0 | 2,56,89,000 | 21,40,750 | 34,02,153 | 34,02,153 | 12,61,403 | 58.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): Voted: | 2,56,89,000 | 0 | 0 | 2,56,89,000 | 21,40,750 | 34,02,153 | 34,02,153 | 12,61,403 | 58.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 EXPENSES ON SALE OF STAMPS | | | | | | | | | | |
| SB 01 SALE THROUGH STAMP VENDORS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2030 STAMPS AND REGISTRATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 13,07,205 | 13,07,205 | 2,57,205 | 24.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 13,07,205 | 13,07,205 | 2,57,205 | 24.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 13,07,205 | 13,07,205 | 2,57,205 | 24.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 SALE OF NOTORIAL STAMPS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,50,000 | 0 | 0 | 15,50,000 | 1,29,167 | 25,954 | 25,954 | -1,03,213 | 79.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,50,000 | 0 | 0 | 15,50,000 | 1,29,167 | 25,954 | 25,954 | -1,03,213 | 79.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,50,000 | 0 | 0 | 15,50,000 | 1,29,167 | 25,954 | 25,954 | -1,03,213 | 79.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 SALE OF REVENUE STAMPS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,50,000 | 0 | 0 | 7,50,000 | 62,500 | 28,360 | 28,360 | -34,140 | 54.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,50,000 | 0 | 0 | 7,50,000 | 62,500 | 28,360 | 28,360 | -34,140 | 54.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,50,000 | 0 | 0 | 7,50,000 | 62,500 | 28,360 | 28,360 | -34,140 | 54.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 12,41,667 | 13,61,519 | 13,61,519 | 1,19,852 | 9.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 4,05,89,000 | 0 | 0 | 4,05,89,000 | 33,82,417 | 47,63,672 | 47,63,672 | 13,81,255 | 40.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 REGISTRATION | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 SCHEME OF REGISTRATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2030 STAMPS AND REGISTRATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 30,17,000 | 0 | 0 | 30,17,000 | 2,51,417 | 1,12,060 | 1,12,060 | -1,39,357 | 55.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 30,17,000 | 0 | 0 | 30,17,000 | 2,51,417 | 1,12,060 | 1,12,060 | -1,39,357 | 55.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 30,17,000 | 0 | 0 | 30,17,000 | 2,51,417 | 1,12,060 | 1,12,060 | -1,39,357 | 55.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 30,17,000 | 0 | 0 | 30,17,000 | 2,51,417 | 1,12,060 | 1,12,060 | -1,39,357 | 55.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 30,17,000 | 0 | 0 | 30,17,000 | 2,51,417 | 1,12,060 | 1,12,060 | -1,39,357 | 55.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 4,54,56,000 | 0 | 0 | 4,54,56,000 | 37,88,000 | 49,88,526 | 49,88,526 | 12,00,526 | 31.69 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2053 DISTRICT ADMINISTRATION | | | | | | | | | | |
| MI 093 DISTRICT ESTABLISHMENTS | | | | | | | | | | |
| SB 01 GENERAL ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 170,46,50,000 | 0 | 0 | 170,46,50,000 | 14,20,54,167 | 12,04,13,978 | 12,04,13,978 | -2,16,40,189 | 15.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 170,46,50,000 | 0 | 0 | 170,46,50,000 | 14,20,54,167 | 12,04,13,978 | 12,04,13,978 | -2,16,40,189 | 15.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 170,46,50,000 | 0 | 0 | 170,46,50,000 | 14,20,54,167 | 12,04,13,978 | 12,04,13,978 | -2,16,40,189 | 15.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON WAQF TRIBUNAL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2053 DISTRICT ADMINISTRATION | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 81,20,000 | 0 | 0 | 81,20,000 | 6,76,667 | 8,73,962 | 8,73,962 | 1,97,295 | 29.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 25,05,15,000 | 0 | 0 | 25,05,15,000 | 2,08,76,250 | 1,81,13,568 | 1,81,13,568 | -27,62,682 | 13.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 800 OTHER EXPENDITURE | | | | | | | | | | |
| SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 195,88,09,000 | 0 | 0 | 195,88,09,000 | 16,32,34,083 | 13,85,27,546 | 13,85,27,546 | -2,47,06,537 | 15.14 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2055 POLICE | | | | | | | | | | |
| MI 108 STATE HEADQUARTERS POLICE | | | | | | | | | | |
| SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,84,61,000 | 0 | 0 | 1,84,61,000 | 15,38,417 | 50,28,963 | 50,28,963 | 34,90,546 | 226.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,84,61,000 | 0 | 0 | 1,84,61,000 | 15,38,417 | 50,28,963 | 50,28,963 | 34,90,546 | 226.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,84,61,000 | 0 | 0 | 1,84,61,000 | 15,38,417 | 50,28,963 | 50,28,963 | 34,90,546 | 226.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,84,61,000 | 0 | 0 | 1,84,61,000 | 15,38,417 | 50,28,963 | 50,28,963 | 34,90,546 | 226.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,84,61,000 | 0 | 0 | 1,84,61,000 | 15,38,417 | 50,28,963 | 50,28,963 | 34,90,546 | 226.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 2,08,33,333 | 0 | 0 | -2,08,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 2,08,33,333 | 0 | 0 | -2,08,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS | | | | | | | | | | |
| SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS | | | | | | | | | | |
| SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 0 | 0 | -4,16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 0 | 0 | -4,16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 0 | 0 | -4,16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 0 | 0 | -4,16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 331,20,00,000 | 0 | 0 | 331,20,00,000 | 27,60,00,000 | 0 | 0 | -27,60,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 05 STATE DISASTER RESPONSE FUND | | | | | | | | | | |
| MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND | | | | | | | | | | |
| SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 476,00,00,000 | 0 | 0 | 476,00,00,000 | 39,66,66,667 | 0 | 0 | -39,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 476,00,00,000 | 0 | 0 | 476,00,00,000 | 39,66,66,667 | 0 | 0 | -39,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 476,00,00,000 | 0 | 0 | 476,00,00,000 | 39,66,66,667 | 0 | 0 | -39,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 NATIONAL CALAMITY CONTIGENCY FUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 476,00,01,000 | 0 | 0 | 476,00,01,000 | 39,66,66,750 | 0 | 0 | -39,66,66,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 476,00,01,000 | 0 | 0 | 476,00,01,000 | 39,66,66,750 | 0 | 0 | -39,66,66,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 80 GENERAL | | | | | | | | | | |
| MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS | | | | | | | | | | |
| SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 95,20,00,000 | 0 | 0 | 95,20,00,000 | 7,93,33,333 | 0 | 0 | -7,93,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 95,20,00,000 | 0 | 0 | 95,20,00,000 | 7,93,33,333 | 0 | 0 | -7,93,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 95,20,00,000 | 0 | 0 | 95,20,00,000 | 7,93,33,333 | 0 | 0 | -7,93,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 CAPACITY BUILDING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 47,60,00,000 | 0 | 0 | 47,60,00,000 | 3,96,66,667 | 0 | 0 | -3,96,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 47,60,00,000 | 0 | 0 | 47,60,00,000 | 3,96,66,667 | 0 | 0 | -3,96,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 47,60,00,000 | 0 | 0 | 47,60,00,000 | 3,96,66,667 | 0 | 0 | -3,96,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 142,80,00,000 | 0 | 0 | 142,80,00,000 | 11,90,00,000 | 0 | 0 | -11,90,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND | | | | | | | | | | |
| SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 142,80,01,000 | 0 | 0 | 142,80,01,000 | 11,90,00,083 | 0 | 0 | -11,90,00,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 952,00,02,000 | 0 | 0 | 952,00,02,000 | 79,33,33,500 | 0 | 0 | -79,33,33,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| MI 111 AGRICULTURAL ECONOMICS AND STATISTICS | | | | | | | | | | |
| SB 04 AGRICULTURE CENSUS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 4,87,245 | 4,87,245 | -12,755 | 2.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 4,87,245 | 4,87,245 | -12,755 | 2.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 4,87,245 | 4,87,245 | -12,755 | 2.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Voted: | | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 4,87,245 | 4,87,245 | -12,755 | 2.55 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------|--------------------------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Sub Total(Min): | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Sub Total(Mjr): Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 4,87,245 | 4,87,245 | -12,755 | 2.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| MH 2506 LAND REFORMS | | | | | | | | | | |
| MI 102 CONSOLIDATION OF HOLDINGS | | | | | | | | | | |
| SB 01 HEADQUARTERS ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,94,97,000 | 0 | 0 | 1,94,97,000 | 16,24,750 | 11,32,558 | 11,32,558 | -4,92,192 | 30.29 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Sub Total(P/NP): Voted: | 1,94,97,000 | 0 | 0 | 1,94,97,000 | 16,24,750 | 11,32,558 | 11,32,558 | -4,92,192 | 30.29 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Sub Total(Sub): Voted: | 1,94,97,000 | 0 | 0 | 1,94,97,000 | 16,24,750 | 11,32,558 | 11,32,558 | -4,92,192 | 30.29 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| SB 02 DISTRICT ESTABLISHMENTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,73,76,000 | 0 | 0 | 1,73,76,000 | 14,48,000 | 6,52,703 | 6,52,703 | -7,95,297 | 54.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Sub Total(P/NP): Voted: | 1,73,76,000 | 0 | 0 | 1,73,76,000 | 14,48,000 | 6,52,703 | 6,52,703 | -7,95,297 | 54.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Sub Total(Sub): Voted: | 1,73,76,000 | 0 | 0 | 1,73,76,000 | 14,48,000 | 6,52,703 | 6,52,703 | -7,95,297 | 54.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Sub Total(Min): Voted: | 3,68,73,000 | 0 | 0 | 3,68,73,000 | 30,72,750 | 17,85,261 | 17,85,261 | -12,87,489 | 41.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Sub Total(Mjr): Voted: | 3,68,73,000 | 0 | 0 | 3,68,73,000 | 30,72,750 | 17,85,261 | 17,85,261 | -12,87,489 | 41.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| MH 2702 MINOR IRRIGATION | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | | |
| SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2702 MINOR IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 3,10,772 | 3,10,772 | -1,05,895 | 25.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 3,10,772 | 3,10,772 | -1,05,895 | 25.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 3,10,772 | 3,10,772 | -1,05,895 | 25.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 3,10,772 | 3,10,772 | -1,05,895 | 25.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 3,10,772 | 3,10,772 | -1,05,895 | 25.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 3,10,772 | 3,10,772 | -1,05,895 | 25.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | | | | | |
| SM 02 SURVEYS AND STATISTICS | | | | | | | | | | |
| MI 110 GAZETTER AND STATISTICAL MEMOIRS | | | | | | | | | | |
| SB 02 DISASTER MANAGMENT CELL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 56,14,000 | 0 | 0 | 56,14,000 | 4,67,833 | 4,36,267 | 4,36,267 | -31,566 | 6.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 56,14,000 | 0 | 0 | 56,14,000 | 4,67,833 | 4,36,267 | 4,36,267 | -31,566 | 6.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 56,14,000 | 0 | 0 | 56,14,000 | 4,67,833 | 4,36,267 | 4,36,267 | -31,566 | 6.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 56,14,000 | 0 | 0 | 56,14,000 | 4,67,833 | 4,36,267 | 4,36,267 | -31,566 | 6.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 56,14,000 | 0 | 0 | 56,14,000 | 4,67,833 | 4,36,267 | 4,36,267 | -31,566 | 6.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 56,14,000 | 0 | 0 | 56,14,000 | 4,67,833 | 4,36,267 | 4,36,267 | -31,566 | 6.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 1360,46,56,000 | 0 | 0 | 1360,46,56,000 | 113,37,21,333 | 32,37,62,431 | 32,37,62,431 | -80,99,58,902 | 71.44 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------|--------------------------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2039 STATE EXCISE | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 11,00,63,000 | 0 | 0 | 11,00,63,000 | 91,71,917 | 1,01,79,335 | 1,01,79,335 | 10,07,418 | 10.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2040 TAXES ON SALES, TRADE ETC. | | | | | | | | | | |
| MI 101 COLLECTION CHARGES | | | | | | | | | | |
| SB 01 HEADQUARTERS & FIELD STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,85,48,000 | 0 | 0 | 2,85,48,000 | 23,79,000 | 25,42,434 | 25,42,434 | 1,63,434 | 6.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 2,85,48,000 | 0 | 0 | 2,85,48,000 | 23,79,000 | 25,42,434 | 25,42,434 | 1,63,434 | 6.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 2,85,48,000 | 0 | 0 | 2,85,48,000 | 23,79,000 | 25,42,434 | 25,42,434 | 1,63,434 | 6.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,30,07,000 | 0 | 0 | 10,30,07,000 | 85,83,917 | 0 | 0 | -85,83,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 10,30,07,000 | 0 | 0 | 10,30,07,000 | 85,83,917 | 0 | 0 | -85,83,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 10,30,07,000 | 0 | 0 | 10,30,07,000 | 85,83,917 | 0 | 0 | -85,83,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,25,21,000 | 0 | 0 | 7,25,21,000 | 60,43,417 | 0 | 0 | -60,43,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 7,25,21,000 | 0 | 0 | 7,25,21,000 | 60,43,417 | 0 | 0 | -60,43,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 7,25,21,000 | 0 | 0 | 7,25,21,000 | 60,43,417 | 0 | 0 | -60,43,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): Voted: | 20,40,76,000 | 0 | 0 | 20,40,76,000 | 1,70,06,333 | 25,42,434 | 25,42,434 | -1,44,63,899 | 85.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Mjr): Voted: | 20,40,76,000 | 0 | 0 | 20,40,76,000 | 1,70,06,333 | 25,42,434 | 25,42,434 | -1,44,63,899 | 85.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 10,63,33,000 | 0 | 0 | 10,63,33,000 | 88,61,083 | 0 | 0 | -88,61,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 10,63,33,000 | 0 | 0 | 10,63,33,000 | 88,61,083 | 0 | 0 | -88,61,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 102,35,90,000 | 0 | 0 | 102,35,90,000 | 8,52,99,167 | 6,49,56,728 | 6,49,56,728 | -2,03,42,439 | 23.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | | |
| MI 051 CONSTRUCTION | | | | | | | | | | |
| SB 09 EXCISE AND TAXATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | | | | |
| SM 01 GOVERNMENT RESIDENTIAL BUILDINGS | | | | | | | | | | |
| MI 106 GENERAL POOL ACCOMODATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2055 POLICE | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,10,88,000 | 0 | 0 | 20,10,88,000 | 1,67,57,333 | 1,38,38,550 | 1,38,38,550 | -29,18,783 | 17.42 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,10,88,000 | 0 | 0 | 20,10,88,000 | 1,67,57,333 | 1,38,38,550 | 1,38,38,550 | -29,18,783 | 17.42 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,10,88,000 | 0 | 0 | 20,10,88,000 | 1,67,57,333 | 1,38,38,550 | 1,38,38,550 | -29,18,783 | 17.42 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 ROAD SAFETY FUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 15,46,883 | 15,46,883 | 11,30,216 | 271.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 15,46,883 | 15,46,883 | 11,30,216 | 271.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 15,46,883 | 15,46,883 | 11,30,216 | 271.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 20,60,88,000 | 0 | 0 | 20,60,88,000 | 1,71,74,000 | 1,53,85,433 | 1,53,85,433 | -17,88,567 | 10.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 003 EDUCATION AND TRAINING | | | | | | | | | | |
| SB 01 POLICE TRAINING CENTRE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 21,20,03,000 | 0 | 0 | 21,20,03,000 | 1,76,66,917 | 2,31,47,394 | 2,31,47,394 | 54,80,477 | 31.02 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 21,20,03,000 | 0 | 0 | 21,20,03,000 | 1,76,66,917 | 2,31,47,394 | 2,31,47,394 | 54,80,477 | 31.02 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 21,20,03,000 | 0 | 0 | 21,20,03,000 | 1,76,66,917 | 2,31,47,394 | 2,31,47,394 | 54,80,477 | 31.02 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 21,20,03,000 | 0 | 0 | 21,20,03,000 | 1,76,66,917 | 2,31,47,394 | 2,31,47,394 | 54,80,477 | 31.02 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 CRIMINAL INVESTIGATION AND VIGILANCE | | | | | | | | | | |
| SB 01 CRIMINAL INVESTIGATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2055 POLICE | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 39,27,41,000 | 0 | 0 | 39,27,41,000 | 3,27,28,417 | 4,20,16,437 | 4,20,16,437 | 92,88,020 | 28.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 INDIAN RESERVE BATTALION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 332,39,54,000 | 0 | 0 | 332,39,54,000 | 27,69,96,167 | 29,08,48,516 | 29,08,48,516 | 1,38,52,349 | 5.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 332,39,54,000 | 0 | 0 | 332,39,54,000 | 27,69,96,167 | 29,08,48,516 | 29,08,48,516 | 1,38,52,349 | 5.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 332,39,54,000 | 0 | 0 | 332,39,54,000 | 27,69,96,167 | 29,08,48,516 | 29,08,48,516 | 1,38,52,349 | 5.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 470,31,65,000 | 0 | 0 | 470,31,65,000 | 39,19,30,417 | 44,17,24,170 | 44,17,24,170 | 4,97,93,753 | 12.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 109 DISTRICT POLICE | | | | | | | | | | |
| SB 01 DISTRICT EXECUTIVE FORCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 746,47,91,000 | 0 | 0 | 746,47,91,000 | 62,20,65,917 | 79,38,76,855 | 79,38,76,855 | 17,18,10,938 | 27.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 746,47,91,000 | 0 | 0 | 746,47,91,000 | 62,20,65,917 | 79,38,76,855 | 79,38,76,855 | 17,18,10,938 | 27.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 746,47,91,000 | 0 | 0 | 746,47,91,000 | 62,20,65,917 | 79,38,76,855 | 79,38,76,855 | 17,18,10,938 | 27.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPD.T. ON PANCHAYAT CHOWKIDARS/HOME GUARDS (FOR SERVICE OF SUMMONS) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,79,50,000 | 0 | 0 | 3,79,50,000 | 31,62,500 | 26,58,789 | 26,58,789 | -5,03,711 | 15.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,79,50,000 | 0 | 0 | 3,79,50,000 | 31,62,500 | 26,58,789 | 26,58,789 | -5,03,711 | 15.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,79,50,000 | 0 | 0 | 3,79,50,000 | 31,62,500 | 26,58,789 | 26,58,789 | -5,03,711 | 15.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2055 POLICE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 69,47,08,000 | 0 | 0 | 69,47,08,000 | 5,78,92,333 | 3,38,90,840 | 3,38,90,840 | -2,40,01,493 | 41.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 69,47,08,000 | 0 | 0 | 69,47,08,000 | 5,78,92,333 | 3,38,90,840 | 3,38,90,840 | -2,40,01,493 | 41.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 69,47,08,000 | 0 | 0 | 69,47,08,000 | 5,78,92,333 | 3,38,90,840 | 3,38,90,840 | -2,40,01,493 | 41.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 819,74,49,000 | 0 | 0 | 819,74,49,000 | 68,31,20,750 | 83,04,26,484 | 83,04,26,484 | 14,73,05,734 | 21.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 111 RAILWAY POLICE | | | | | | | | | | |
| SB 01 CRIME POLICE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,34,72,000 | 0 | 0 | 5,34,72,000 | 44,56,000 | 56,06,274 | 56,06,274 | 11,50,274 | 25.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,34,72,000 | 0 | 0 | 5,34,72,000 | 44,56,000 | 56,06,274 | 56,06,274 | 11,50,274 | 25.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,34,72,000 | 0 | 0 | 5,34,72,000 | 44,56,000 | 56,06,274 | 56,06,274 | 11,50,274 | 25.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 ORDER POLICE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,81,95,000 | 0 | 0 | 2,81,95,000 | 23,49,583 | 30,94,989 | 30,94,989 | 7,45,406 | 31.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,81,95,000 | 0 | 0 | 2,81,95,000 | 23,49,583 | 30,94,989 | 30,94,989 | 7,45,406 | 31.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,81,95,000 | 0 | 0 | 2,81,95,000 | 23,49,583 | 30,94,989 | 30,94,989 | 7,45,406 | 31.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,16,67,000 | 0 | 0 | 8,16,67,000 | 68,05,583 | 87,01,263 | 87,01,263 | 18,95,680 | 27.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 114 WIRELESS AND COMPUTERS | | | | | | | | | | |
| SB 01 POLICE RADIO STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2056 JAILS | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 HEADQUARTER STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,58,69,000 | 0 | 0 | 2,58,69,000 | 21,55,750 | 13,50,934 | 13,50,934 | -8,04,816 | 37.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,58,69,000 | 0 | 0 | 2,58,69,000 | 21,55,750 | 13,50,934 | 13,50,934 | -8,04,816 | 37.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,58,69,000 | 0 | 0 | 2,58,69,000 | 21,55,750 | 13,50,934 | 13,50,934 | -8,04,816 | 37.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,58,69,000 | 0 | 0 | 2,58,69,000 | 21,55,750 | 13,50,934 | 13,50,934 | -8,04,816 | 37.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 JAILS | | | | | | | | | | |
| SB 01 JAIL ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 35,42,71,000 | 0 | 0 | 35,42,71,000 | 2,95,22,583 | 4,36,34,917 | 4,36,34,917 | 1,41,12,334 | 47.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 35,42,71,000 | 0 | 0 | 35,42,71,000 | 2,95,22,583 | 4,36,34,917 | 4,36,34,917 | 1,41,12,334 | 47.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 35,42,71,000 | 0 | 0 | 35,42,71,000 | 2,95,22,583 | 4,36,34,917 | 4,36,34,917 | 1,41,12,334 | 47.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 MORDERNISATION OF JAILS ADMINISTRATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 23,16,667 | 23,40,564 | 23,40,564 | 23,897 | 1.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 23,16,667 | 23,40,564 | 23,40,564 | 23,897 | 1.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 23,16,667 | 23,40,564 | 23,40,564 | 23,897 | 1.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 38,20,71,000 | 0 | 0 | 38,20,71,000 | 3,18,39,250 | 4,59,75,481 | 4,59,75,481 | 1,41,36,231 | 44.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 JAIL MANUFACTURES | | | | | | | | | | |
| SB 01 JAIL INDUSTRY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,25,59,000 | 0 | 0 | 3,25,59,000 | 27,13,250 | 2,40,000 | 2,40,000 | -24,73,250 | 91.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,25,59,000 | 0 | 0 | 3,25,59,000 | 27,13,250 | 2,40,000 | 2,40,000 | -24,73,250 | 91.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,25,59,000 | 0 | 0 | 3,25,59,000 | 27,13,250 | 2,40,000 | 2,40,000 | -24,73,250 | 91.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,14,000 | 0 | 0 | 6,14,000 | 51,167 | 12,000 | 12,000 | -39,167 | 76.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,14,000 | 0 | 0 | 6,14,000 | 51,167 | 12,000 | 12,000 | -39,167 | 76.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,14,000 | 0 | 0 | 6,14,000 | 51,167 | 12,000 | 12,000 | -39,167 | 76.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,76,000 | 0 | 0 | 6,76,000 | 56,333 | 0 | 0 | -56,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,76,000 | 0 | 0 | 6,76,000 | 56,333 | 0 | 0 | -56,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,76,000 | 0 | 0 | 6,76,000 | 56,333 | 0 | 0 | -56,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,06,000 | 0 | 0 | 5,06,000 | 42,167 | 0 | 0 | -42,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,06,000 | 0 | 0 | 5,06,000 | 42,167 | 0 | 0 | -42,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,06,000 | 0 | 0 | 5,06,000 | 42,167 | 0 | 0 | -42,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,09,39,000 | 0 | 0 | 4,09,39,000 | 34,11,583 | 2,52,000 | 2,52,000 | -31,59,583 | 92.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 4,09,39,000 | 0 | 0 | 4,09,39,000 | 34,11,583 | 2,52,000 | 2,52,000 | -31,59,583 | 92.61 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------|-------------|--------------------------------|--------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Sub Total(Mjr): Voted: | 4,09,39,000 | 0 | 0 | 4,09,39,000 | 34,11,583 | 2,52,000 | 92.61 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2062 VIGILANCE | | | | | | | | | |
| MI 104 VIGILANCE COMMISSION OF STATE / UT | | | | | | | | | |
| SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 35,21,89,000 | 0 | 0 | 35,21,89,000 | 2,93,49,083 | 3,52,90,091 | 20.24 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Sub Total(P/NP): Voted: | 35,21,89,000 | 0 | 0 | 35,21,89,000 | 2,93,49,083 | 3,52,90,091 | 20.24 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Sub Total(Sub): Voted: | 35,21,89,000 | 0 | 0 | 35,21,89,000 | 2,93,49,083 | 3,52,90,091 | 20.24 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DIRECTORATE OF VIGILANCE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 63,58,000 | 0 | 0 | 63,58,000 | 5,29,833 | 4,63,800 | 12.46 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Sub Total(P/NP): Voted: | 63,58,000 | 0 | 0 | 63,58,000 | 5,29,833 | 4,63,800 | 12.46 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Sub Total(Sub): Voted: | 63,58,000 | 0 | 0 | 63,58,000 | 5,29,833 | 4,63,800 | 12.46 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Sub Total(Min): Voted: | 35,85,47,000 | 0 | 0 | 35,85,47,000 | 2,98,78,917 | 3,57,53,891 | 19.66 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Sub Total(Mjr): Voted: | 35,85,47,000 | 0 | 0 | 35,85,47,000 | 2,98,78,917 | 3,57,53,891 | 19.66 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | | | | |
| MI 106 CIVIL DEFENCE | | | | | | | | | |
| SB 01 H.Q STAFF | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 38,22,000 | 0 | 0 | 38,22,000 | 3,18,500 | 1,05,390 | 66.91 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 38,22,000 | 0 | 0 | 38,22,000 | 3,18,500 | 1,05,390 | 1,05,390 | -2,13,110 | 66.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 38,22,000 | 0 | 0 | 38,22,000 | 3,18,500 | 1,05,390 | 1,05,390 | -2,13,110 | 66.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTRICT STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,47,000 | 0 | 0 | 7,47,000 | 62,250 | 52,161 | 52,161 | -10,089 | 16.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,47,000 | 0 | 0 | 7,47,000 | 62,250 | 52,161 | 52,161 | -10,089 | 16.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,47,000 | 0 | 0 | 7,47,000 | 62,250 | 52,161 | 52,161 | -10,089 | 16.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 45,69,000 | 0 | 0 | 45,69,000 | 3,80,750 | 1,57,551 | 1,57,551 | -2,23,199 | 58.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 107 HOME GUARDS | | | | | | | | | | |
| SB 01 H.Q STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,84,81,000 | 0 | 0 | 1,84,81,000 | 15,40,083 | 19,36,264 | 19,36,264 | 3,96,181 | 25.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,84,81,000 | 0 | 0 | 1,84,81,000 | 15,40,083 | 19,36,264 | 19,36,264 | 3,96,181 | 25.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,84,81,000 | 0 | 0 | 1,84,81,000 | 15,40,083 | 19,36,264 | 19,36,264 | 3,96,181 | 25.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTRICT STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 39,25,79,000 | 0 | 0 | 39,25,79,000 | 3,27,14,917 | 2,65,32,448 | 2,65,32,448 | -61,82,469 | 18.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 39,25,79,000 | 0 | 0 | 39,25,79,000 | 3,27,14,917 | 2,65,32,448 | 2,65,32,448 | -61,82,469 | 18.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 39,25,79,000 | 0 | 0 | 39,25,79,000 | 3,27,14,917 | 2,65,32,448 | 2,65,32,448 | -61,82,469 | 18.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 TRAINING CENTER | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,75,61,000 | 0 | 0 | 3,75,61,000 | 31,30,083 | 10,93,685 | 10,93,685 | -20,36,398 | 65.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,75,61,000 | 0 | 0 | 3,75,61,000 | 31,30,083 | 10,93,685 | 10,93,685 | -20,36,398 | 65.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,75,61,000 | 0 | 0 | 3,75,61,000 | 31,30,083 | 10,93,685 | 10,93,685 | -20,36,398 | 65.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 44,86,21,000 | 0 | 0 | 44,86,21,000 | 3,73,85,083 | 2,95,62,397 | 2,95,62,397 | -78,22,686 | 20.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 108 FIRE PROTECTION AND CONTROL | | | | | | | | | | |
| SB 01 H.Q STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 91,77,000 | 0 | 0 | 91,77,000 | 7,64,750 | 7,15,998 | 7,15,998 | -48,752 | 6.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 91,77,000 | 0 | 0 | 91,77,000 | 7,64,750 | 7,15,998 | 7,15,998 | -48,752 | 6.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 91,77,000 | 0 | 0 | 91,77,000 | 7,64,750 | 7,15,998 | 7,15,998 | -48,752 | 6.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTT STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 43,89,09,000 | 0 | 0 | 43,89,09,000 | 3,65,75,750 | 4,25,55,260 | 4,25,55,260 | 59,79,510 | 16.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 43,89,09,000 | 0 | 0 | 43,89,09,000 | 3,65,75,750 | 4,25,55,260 | 4,25,55,260 | 59,79,510 | 16.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 43,89,09,000 | 0 | 0 | 43,89,09,000 | 3,65,75,750 | 4,25,55,260 | 4,25,55,260 | 59,79,510 | 16.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 44,80,86,000 | 0 | 0 | 44,80,86,000 | 3,73,40,500 | 4,32,71,258 | 4,32,71,258 | 59,30,758 | 15.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 90,12,76,000 | 0 | 0 | 90,12,76,000 | 7,51,06,333 | 7,29,91,206 | 7,29,91,206 | -21,15,127 | 2.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2216 HOUSING | | | | | | | | | | |
| SM 06 POLICE HOUSING | | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------|--------------------------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2216 HOUSING | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 2,28,53,000 | 0 | 0 | 2,28,53,000 | 19,04,417 | 0 | 0 | -19,04,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2250 OTHER SOCIAL SERVICES | | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | | |
| SB 02 GRANT TO RELIGIOUS INSTITUTIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Mjr): Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(R/C): Voted: | 1614,37,53,000 | 0 | 0 | 1614,37,53,000 | 134,53,12,750 | 158,22,78,086 | 158,22,78,086 | 23,69,65,336 | 17.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | | | | | |
| MI 211 POLICE HOUSING | | | | | | | | | | |
| SB 03 MODERNISATION OF POLICE FORCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,04,00,000 | 0 | 0 | 7,04,00,000 | 58,66,667 | 0 | 0 | -58,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 31,59,00,000 | 0 | 0 | 31,59,00,000 | 2,63,25,000 | 0 | 0 | -2,63,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 78,00,000 | 0 | 0 | 78,00,000 | 6,50,000 | 0 | 0 | -6,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 39,41,00,000 | 0 | 0 | 39,41,00,000 | 3,28,41,667 | 0 | 0 | -3,28,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 39,41,00,000 | 0 | 0 | 39,41,00,000 | 3,28,41,667 | 0 | 0 | -3,28,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------|-----------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 24,10,03,000 | 0 | 0 | 24,10,03,000 | 2,00,83,583 | 1,30,22,003 | 1,30,22,003 | -70,61,580 | 35.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 24,10,03,000 | 0 | 0 | 24,10,03,000 | 2,00,83,583 | 1,30,22,003 | 1,30,22,003 | -70,61,580 | 35.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 24,10,03,000 | 0 | 0 | 24,10,03,000 | 2,00,83,583 | 1,30,22,003 | 1,30,22,003 | -70,61,580 | 35.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 GOVERNMENT PRIMARY SCHOOLS | | | | | | | | | | |
| SB 01 EXPENDITURE ON EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1842,08,40,000 | 0 | 0 | 1842,08,40,000 | 153,50,70,000 | 146,10,35,663 | 146,10,35,663 | -7,40,34,337 | 4.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1842,08,40,000 | 0 | 0 | 1842,08,40,000 | 153,50,70,000 | 146,10,35,663 | 146,10,35,663 | -7,40,34,337 | 4.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1842,08,40,000 | 0 | 0 | 1842,08,40,000 | 153,50,70,000 | 146,10,35,663 | 146,10,35,663 | -7,40,34,337 | 4.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MIDDLE SCHOOL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1490,99,38,000 | 0 | 0 | 1490,99,38,000 | 124,24,94,833 | 131,78,56,675 | 131,78,56,675 | 7,53,61,842 | 6.07 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1490,99,38,000 | 0 | 0 | 1490,99,38,000 | 124,24,94,833 | 131,78,56,675 | 131,78,56,675 | 7,53,61,842 | 6.07 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1490,99,38,000 | 0 | 0 | 1490,99,38,000 | 124,24,94,833 | 131,78,56,675 | 131,78,56,675 | 7,53,61,842 | 6.07 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 21,150 | 21,150 | -3,12,183 | 93.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 21,150 | 21,150 | -3,12,183 | 93.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 21,150 | 21,150 | -3,12,183 | 93.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 ATAL VARDI YOJNA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 22,30,00,000 | 0 | 0 | 22,30,00,000 | 1,85,83,333 | 0 | 0 | -1,85,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 22,30,00,000 | 0 | 0 | 22,30,00,000 | 1,85,83,333 | 0 | 0 | -1,85,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 22,30,00,000 | 0 | 0 | 22,30,00,000 | 1,85,83,333 | 0 | 0 | -1,85,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 SWASTH BACHPAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 18,33,333 | 0 | 0 | -18,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 18,33,333 | 0 | 0 | -18,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 18,33,333 | 0 | 0 | -18,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 0 | 0 | -82,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 0 | 0 | -82,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 0 | 0 | -82,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 DIGITAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PARENT TEACHER ASSOCIATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION | | | | | | | | | |
| SB 01 MID DAY MEAL | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 88,37,00,000 | 0 | 0 | 88,37,00,000 | 7,36,41,667 | 0 | -7,36,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 35,54,00,000 | 0 | 0 | 35,54,00,000 | 2,96,16,667 | 14,65,00,000 | 11,68,83,333 | 394.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 6,28,00,000 | 0 | 0 | 6,28,00,000 | 52,33,333 | 0 | -52,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 130,19,00,000 | 0 | 0 | 130,19,00,000 | 10,84,91,667 | 14,65,00,000 | 14,65,00,000 | 3,80,08,333 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 130,19,00,000 | 0 | 0 | 130,19,00,000 | 10,84,91,667 | 14,65,00,000 | 14,65,00,000 | 3,80,08,333 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 130,19,00,000 | 0 | 0 | 130,19,00,000 | 10,84,91,667 | 14,65,00,000 | 14,65,00,000 | 3,80,08,333 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 113 SAMAGRA SHIKSHA | | | | | | | | | |
| SB 01 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES(STAR PROJECTS) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3983,75,53,000 | 0 | 0 | 3983,75,53,000 | 331,97,96,083 | 303,17,85,129 | 303,17,85,129 | -28,80,10,954 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 SECONDARY EDUCATION | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 23,73,00,000 | 0 | 0 | 23,73,00,000 | 1,97,75,000 | 1,62,12,769 | 1,62,12,769 | -35,62,231 | 18.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 23,73,00,000 | 0 | 0 | 23,73,00,000 | 1,97,75,000 | 1,62,12,769 | 1,62,12,769 | -35,62,231 | 18.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 23,73,00,000 | 0 | 0 | 23,73,00,000 | 1,97,75,000 | 1,62,12,769 | 1,62,12,769 | -35,62,231 | 18.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 23,73,00,000 | 0 | 0 | 23,73,00,000 | 1,97,75,000 | 1,62,12,769 | 1,62,12,769 | -35,62,231 | 18.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 INSPECTION | | | | | | | | | | |
| SB 01 INSPECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 21,92,71,000 | 0 | 0 | 21,92,71,000 | 1,82,72,583 | 1,84,69,024 | 1,84,69,024 | 1,96,441 | 1.08 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 21,92,71,000 | 0 | 0 | 21,92,71,000 | 1,82,72,583 | 1,84,69,024 | 1,84,69,024 | 1,96,441 | 1.08 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 21,92,71,000 | 0 | 0 | 21,92,71,000 | 1,82,72,583 | 1,84,69,024 | 1,84,69,024 | 1,96,441 | 1.08 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 21,92,71,000 | 0 | 0 | 21,92,71,000 | 1,82,72,583 | 1,84,69,024 | 1,84,69,024 | 1,96,441 | 1.08 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 109 GOVERNMENT SECONDARY SCHOOLS | | | | | | | | | | |
| SB 01 SECONDARY SCHOOLS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2606,98,73,000 | 0 | 0 | 2606,98,73,000 | 217,24,89,417 | 218,99,46,786 | 218,99,46,786 | 1,74,57,369 | .80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2606,98,73,000 | 0 | 0 | 2606,98,73,000 | 217,24,89,417 | 218,99,46,786 | 218,99,46,786 | 1,74,57,369 | 0.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2606,98,73,000 | 0 | 0 | 2606,98,73,000 | 217,24,89,417 | 218,99,46,786 | 218,99,46,786 | 1,74,57,369 | 0.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 29 SAMAGAR SHIKSHA ABHIYAAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 147,59,00,000 | 0 | 0 | 147,59,00,000 | 12,29,91,667 | 0 | 0 | -12,29,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 13,62,00,000 | 0 | 0 | 13,62,00,000 | 1,13,50,000 | 0 | 0 | -1,13,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 161,21,00,000 | 0 | 0 | 161,21,00,000 | 13,43,41,667 | 0 | 0 | -13,43,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 161,21,00,000 | 0 | 0 | 161,21,00,000 | 13,43,41,667 | 0 | 0 | -13,43,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 30 KHEL SE SWASTHYA YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 11,00,000 | 0 | 0 | -11,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 11,00,000 | 0 | 0 | -11,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 11,00,000 | 0 | 0 | -11,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 31 CV RAMAN VERTUAL CALSSROOM | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 3,83,333 | 0 | 0 | -3,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 3,83,333 | 0 | 0 | -3,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 3,83,333 | 0 | 0 | -3,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 32 UTKRISHT VIDYALAYA YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 1,64,50,000 | 0 | 0 | -1,64,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 1,64,50,000 | 0 | 0 | -1,64,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 1,64,50,000 | 0 | 0 | -1,64,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 34 GRAN IN AID TO SECONARY EDUCATION UNDER PARENT TEACHER ASSOCIATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 42,00,000 | 0 | 0 | 42,00,000 | 3,50,000 | 0 | 0 | -3,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 42,00,000 | 0 | 0 | 42,00,000 | 3,50,000 | 0 | 0 | -3,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 42,00,000 | 0 | 0 | 42,00,000 | 3,50,000 | 0 | 0 | -3,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 35 SPORTS ASSOCIATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 36 SCOUTS AND GUIDES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 37 SWARAN JAYANTI DIGITAL INITIATIVES/VIDYARTHI ANUSHIKSHAN YOJANA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2835,87,23,000 | 0 | 0 | 2835,87,23,000 | 236,32,26,917 | 218,99,46,786 | 218,99,46,786 | -17,32,80,131 | 7.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS | | | | | | | | | | |
| SB 01 NON-GOVERNMENT SECONDARY SCHOOLS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 800 OTHER EXPENDITURE | | | | | | | | | | |
| SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2881,52,96,000 | 0 | 0 | 2881,52,96,000 | 240,12,74,667 | 222,46,28,579 | -17,66,46,088 | 7.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 UNIVERSITY AND HIGHER EDUCATION | | | | | | | | | |
| MI 102 ASSISTANCE TO UNIVERSITIES | | | | | | | | | |
| SB 01 HIMACHAL PRADESH UNIVERSITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 99,53,79,000 | 0 | 0 | 99,53,79,000 | 8,29,48,250 | 0 | -8,29,48,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 99,53,79,000 | 0 | 0 | 99,53,79,000 | 8,29,48,250 | 0 | -8,29,48,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 99,53,79,000 | 0 | 0 | 99,53,79,000 | 8,29,48,250 | 0 | -8,29,48,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 54,83,333 | 0 | -54,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 54,83,333 | 0 | -54,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 54,83,333 | 0 | -54,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 106,11,79,000 | 0 | 0 | 106,11,79,000 | 8,84,31,583 | 0 | -8,84,31,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 103 GOVERNMENT COLLEGES AND INSTITUTES | | | | | | | | | |
| SB 01 GOVERNMENT COLLEGES | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 375,29,41,000 | 0 | 0 | 375,29,41,000 | 31,27,45,083 | 27,72,50,647 | 27,72,50,647 | -3,54,94,436 | 11.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 375,29,41,000 | 0 | 0 | 375,29,41,000 | 31,27,45,083 | 27,72,50,647 | 27,72,50,647 | -3,54,94,436 | 11.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 375,29,41,000 | 0 | 0 | 375,29,41,000 | 31,27,45,083 | 27,72,50,647 | 27,72,50,647 | -3,54,94,436 | 11.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 TRAINING COLLEGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,40,19,000 | 0 | 0 | 3,40,19,000 | 28,34,917 | 24,93,811 | 24,93,811 | -3,41,106 | 12.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,40,19,000 | 0 | 0 | 3,40,19,000 | 28,34,917 | 24,93,811 | 24,93,811 | -3,41,106 | 12.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,40,19,000 | 0 | 0 | 3,40,19,000 | 28,34,917 | 24,93,811 | 24,93,811 | -3,41,106 | 12.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 12,44,00,000 | 0 | 0 | 12,44,00,000 | 1,03,66,667 | 0 | 0 | -1,03,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 11,50,000 | 0 | 0 | -11,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,82,00,000 | 0 | 0 | 13,82,00,000 | 1,15,16,667 | 0 | 0 | -1,15,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,82,00,000 | 0 | 0 | 13,82,00,000 | 1,15,16,667 | 0 | 0 | -1,15,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 OPENING OF FINE ART COLLEGE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,27,83,000 | 0 | 0 | 2,27,83,000 | 18,98,583 | 16,70,724 | 16,70,724 | -2,27,859 | 12.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,27,83,000 | 0 | 0 | 2,27,83,000 | 18,98,583 | 16,70,724 | 16,70,724 | -2,27,859 | 12.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,27,83,000 | 0 | 0 | 2,27,83,000 | 18,98,583 | 16,70,724 | 16,70,724 | -2,27,859 | 12.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 KHEL SE SWASTHYA YOJNA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 2,75,000 | 0 | -2,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 2,75,000 | 0 | -2,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 2,75,000 | 0 | -2,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 BACHLELOR OF VOCATIONAL PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 49,33,333 | 0 | -49,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 49,33,333 | 0 | -49,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 49,33,333 | 0 | -49,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 GRANT IN AID TO GOVERNMENT COLLEGES UNDER PARENT TEACHER ASSOCIATION | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------|-----------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 18,28,00,000 | 0 | 0 | 18,28,00,000 | 1,52,33,333 | 0 | 0 | -1,52,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 800 OTHER EXPENDITURE | | | | | | | | | | |
| SB 01 NCC GENERAL ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,06,42,000 | 0 | 0 | 6,06,42,000 | 50,53,500 | 44,76,897 | 44,76,897 | -5,76,603 | 11.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,06,42,000 | 0 | 0 | 6,06,42,000 | 50,53,500 | 44,76,897 | 44,76,897 | -5,76,603 | 11.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,06,42,000 | 0 | 0 | 6,06,42,000 | 50,53,500 | 44,76,897 | 44,76,897 | -5,76,603 | 11.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 NCC ANNUAL CAMP | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 70,01,000 | 0 | 0 | 70,01,000 | 5,83,417 | 0 | 0 | -5,83,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 70,01,000 | 0 | 0 | 70,01,000 | 5,83,417 | 0 | 0 | -5,83,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 70,01,000 | 0 | 0 | 70,01,000 | 5,83,417 | 0 | 0 | -5,83,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 EXPENDITURE ON SAINIK SCHOOLS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,26,90,000 | 0 | 0 | 1,26,90,000 | 10,57,500 | 0 | 0 | -10,57,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,26,90,000 | 0 | 0 | 1,26,90,000 | 10,57,500 | 0 | 0 | -10,57,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,26,90,000 | 0 | 0 | 1,26,90,000 | 10,57,500 | 0 | 0 | -10,57,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,03,33,000 | 0 | 0 | 8,03,33,000 | 66,94,417 | 44,76,897 | 44,76,897 | -22,17,520 | 33.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 30,01,24,000 | 0 | 0 | 30,01,24,000 | 2,50,10,333 | 46,36,039 | 46,36,039 | -2,03,74,294 | 81.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7429,77,73,000 | 0 | 0 | 7429,77,73,000 | 619,14,81,083 | 554,71,34,135 | 554,71,34,135 | -64,43,46,948 | 10.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2205 ART AND CULTURE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | | | | | |
| MI 105 PUBLIC LIBRARIES | | | | | | | | | | |
| SB 01 STATE AND DISTRICT LIBRARIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,23,59,000 | 0 | 0 | 6,23,59,000 | 51,96,583 | 41,32,068 | 41,32,068 | -10,64,515 | 20.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,23,59,000 | 0 | 0 | 6,23,59,000 | 51,96,583 | 41,32,068 | 41,32,068 | -10,64,515 | 20.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,23,59,000 | 0 | 0 | 6,23,59,000 | 51,96,583 | 41,32,068 | 41,32,068 | -10,64,515 | 20.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,23,59,000 | 0 | 0 | 6,23,59,000 | 51,96,583 | 41,32,068 | 41,32,068 | -10,64,515 | 20.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 6,23,59,000 | 0 | 0 | 6,23,59,000 | 51,96,583 | 41,32,068 | 41,32,068 | -10,64,515 | 20.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 7451,77,37,000 | 0 | 0 | 7451,77,37,000 | 620,98,11,417 | 555,12,66,203 | 555,12,66,203 | -65,85,45,214 | 10.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | | |
| SM 01 GENERAL EDUCATION | | | | | | | | | | |
| MI 201 ELEMENTARY EDUCATION | | | | | | | | | | |
| SB 01 BUILDING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 70,83,333 | 2,20,000 | 2,20,000 | -68,63,333 | 96.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 70,83,333 | 2,20,000 | 2,20,000 | -68,63,333 | 96.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 70,83,333 | 2,20,000 | 2,20,000 | -68,63,333 | 96.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 70,83,333 | 2,20,000 | 2,20,000 | -68,63,333 | 96.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 202 SECONDARY EDUCATION | | | | | | | | | | |
| SB 01 BUILDING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 21,39,00,000 | 0 | 0 | 21,39,00,000 | 1,78,25,000 | 0 | 0 | -1,78,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 21,39,00,000 | 0 | 0 | 21,39,00,000 | 1,78,25,000 | 0 | 0 | -1,78,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 21,39,00,000 | 0 | 0 | 21,39,00,000 | 1,78,25,000 | 0 | 0 | -1,78,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 36,39,00,000 | 0 | 0 | 36,39,00,000 | 3,03,25,000 | 0 | 0 | -3,03,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 203 UNIVERSITY AND HIGHER EDUCATION | | | | | | | | | | |
| SB 01 BUILDING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 42,49,00,000 | 0 | 0 | 42,49,00,000 | 3,54,08,333 | 0 | 0 | -3,54,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 42,49,00,000 | 0 | 0 | 42,49,00,000 | 3,54,08,333 | 0 | 0 | -3,54,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 42,49,00,000 | 0 | 0 | 42,49,00,000 | 3,54,08,333 | 0 | 0 | -3,54,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 42,49,00,000 | 0 | 0 | 42,49,00,000 | 3,54,08,333 | 0 | 0 | -3,54,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 87,38,00,000 | 0 | 0 | 87,38,00,000 | 7,28,16,667 | 2,20,000 | 2,20,000 | -7,25,96,667 | 99.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 87,38,00,000 | 0 | 0 | 87,38,00,000 | 7,28,16,667 | 2,20,000 | 2,20,000 | -7,25,96,667 | 99.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE | | | | | | | | | | |
| SM 01 GENERAL EDUCATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 1,24,96,000 | 0 | 0 | 1,24,96,000 | 10,41,333 | 0 | 0 | -10,41,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,24,96,000 | 0 | 0 | 1,24,96,000 | 10,41,333 | 0 | 0 | -10,41,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,73,26,000 | 0 | 0 | 1,73,26,000 | 14,43,833 | 0 | 0 | -14,43,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,73,26,000 | 0 | 0 | 1,73,26,000 | 14,43,833 | 0 | 0 | -14,43,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,73,26,000 | 0 | 0 | 1,73,26,000 | 14,43,833 | 0 | 0 | -14,43,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 25,16,24,000 | 0 | 0 | 25,16,24,000 | 2,09,68,667 | 54,97,470 | 54,97,470 | -1,54,71,197 | 73.78 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 25,16,24,000 | 0 | 0 | 25,16,24,000 | 2,09,68,667 | 54,97,470 | 54,97,470 | -1,54,71,197 | 73.78 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 25,16,24,000 | 0 | 0 | 25,16,24,000 | 2,09,68,667 | 54,97,470 | 54,97,470 | -1,54,71,197 | 73.78 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| SM 01 URBAN HEALTH SERVICES-ALLOPATHY | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 35,33,000 | 0 | 0 | 35,33,000 | 2,94,417 | 2,87,618 | 2,87,618 | -6,799 | 2.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 35,33,000 | 0 | 0 | 35,33,000 | 2,94,417 | 2,87,618 | 2,87,618 | -6,799 | 2.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 110 HOSPITAL AND DISPENSARIES | | | | | | | | | | |
| SB 03 URBAN HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 296,79,53,000 | 0 | 0 | 296,79,53,000 | 24,73,29,417 | 22,10,27,974 | 22,10,27,974 | -2,63,01,443 | 10.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 296,79,53,000 | 0 | 0 | 296,79,53,000 | 24,73,29,417 | 22,10,27,974 | 22,10,27,974 | -2,63,01,443 | 10.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 296,79,53,000 | 0 | 0 | 296,79,53,000 | 24,73,29,417 | 22,10,27,974 | 22,10,27,974 | -2,63,01,443 | 10.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 BIO MEDICAL WASTE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 91,66,667 | 0 | 0 | -91,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 91,66,667 | 0 | 0 | -91,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 91,66,667 | 0 | 0 | -91,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 307,79,53,000 | 0 | 0 | 307,79,53,000 | 25,64,96,083 | 22,10,27,974 | 22,10,27,974 | -3,54,68,109 | 13.83 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 200 OTHER HEALTH SCHEMES | | | | | | | | | | |
| SB 01 DENTAL CLINIC(URBAN) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 56,41,07,000 | 0 | 0 | 56,41,07,000 | 4,70,08,917 | 4,80,69,312 | 4,80,69,312 | 10,60,395 | 2.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 56,41,07,000 | 0 | 0 | 56,41,07,000 | 4,70,08,917 | 4,80,69,312 | 4,80,69,312 | 10,60,395 | 2.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 56,41,07,000 | 0 | 0 | 56,41,07,000 | 4,70,08,917 | 4,80,69,312 | 4,80,69,312 | 10,60,395 | 2.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 56,41,07,000 | 0 | 0 | 56,41,07,000 | 4,70,08,917 | 4,80,69,312 | 4,80,69,312 | 10,60,395 | 2.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 403,74,00,000 | 0 | 0 | 403,74,00,000 | 33,64,50,000 | 28,88,68,344 | 28,88,68,344 | -4,75,81,656 | 14.14 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------|--------------|---|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| Sub Total(SM): Voted: | | | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 5,44,53,000 | 0 | 0 | 5,44,53,000 | 45,37,750 | 40,70,823 | 40,70,823 | -4,66,927 | 10.29 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 5,44,53,000 | 0 | 0 | 5,44,53,000 | 45,37,750 | 40,70,823 | 40,70,823 | -4,66,927 | 10.29 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 5,44,53,000 | 0 | 0 | 5,44,53,000 | 45,37,750 | 40,70,823 | 40,70,823 | -4,66,927 | 10.29 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTRICT ESTABLISHMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 84,31,18,000 | 0 | 0 | 84,31,18,000 | 7,02,59,833 | 7,12,42,666 | 7,12,42,666 | 9,82,833 | 1.40 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 84,31,18,000 | 0 | 0 | 84,31,18,000 | 7,02,59,833 | 7,12,42,666 | 7,12,42,666 | 9,82,833 | 1.40 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 84,31,18,000 | 0 | 0 | 84,31,18,000 | 7,02,59,833 | 7,12,42,666 | 7,12,42,666 | 9,82,833 | 1.40 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 89,75,71,000 | 0 | 0 | 89,75,71,000 | 7,47,97,583 | 7,53,13,489 | 7,53,13,489 | 5,15,906 | 0.69 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 AYURVEDA | | | | | | | | | |
| SB 01 AYURVEDIC HOSPITAL | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 11,33,38,000 | 0 | 0 | 11,33,38,000 | 94,44,833 | 1,00,97,785 | 1,00,97,785 | 6,52,952 | 6.91 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 11,33,38,000 | 0 | 0 | 11,33,38,000 | 94,44,833 | 1,00,97,785 | 1,00,97,785 | 6,52,952 | 6.91 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 11,33,38,000 | 0 | 0 | 11,33,38,000 | 94,44,833 | 1,00,97,785 | 1,00,97,785 | 6,52,952 | 6.91 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 AYURVEDIC PHARMACY | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 16,65,24,000 | 0 | 0 | 16,65,24,000 | 1,38,77,000 | 1,32,30,125 | 1,32,30,125 | -6,46,875 | 4.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 41,89,000 | 0 | 0 | 41,89,000 | 3,49,083 | 3,23,971 | 3,23,971 | -25,112 | 7.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 41,89,000 | 0 | 0 | 41,89,000 | 3,49,083 | 3,23,971 | 3,23,971 | -25,112 | 7.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 41,89,000 | 0 | 0 | 41,89,000 | 3,49,083 | 3,23,971 | 3,23,971 | -25,112 | 7.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 NATIONAL AYUSH MISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 41,91,667 | 0 | 0 | -41,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 4,66,667 | 0 | 0 | -4,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,59,00,000 | 0 | 0 | 5,59,00,000 | 46,58,333 | 0 | 0 | -46,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,59,00,000 | 0 | 0 | 5,59,00,000 | 46,58,333 | 0 | 0 | -46,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 22,66,13,000 | 0 | 0 | 22,66,13,000 | 1,88,84,417 | 1,35,54,096 | 1,35,54,096 | -53,30,321 | 28.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 ALLOPATHY | | | | | | | | | | |
| SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 222,38,85,000 | 0 | 0 | 222,38,85,000 | 18,53,23,750 | 17,00,53,101 | 17,00,53,101 | -1,52,70,649 | 8.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 222,38,85,000 | 0 | 0 | 222,38,85,000 | 18,53,23,750 | 17,00,53,101 | 17,00,53,101 | -1,52,70,649 | 8.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 222,38,85,000 | 0 | 0 | 222,38,85,000 | 18,53,23,750 | 17,00,53,101 | 17,00,53,101 | -1,52,70,649 | 8.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 TRAINING IN VARIOUS HEALTH COURSES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,60,87,000 | 0 | 0 | 4,60,87,000 | 38,40,583 | 29,49,264 | 29,49,264 | -8,91,319 | 23.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,60,87,000 | 0 | 0 | 4,60,87,000 | 38,40,583 | 29,49,264 | 29,49,264 | -8,91,319 | 23.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,60,87,000 | 0 | 0 | 4,60,87,000 | 38,40,583 | 29,49,264 | 29,49,264 | -8,91,319 | 23.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 DENTAL COLLEGE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 23,22,02,000 | 0 | 0 | 23,22,02,000 | 1,93,50,167 | 2,54,99,837 | 2,54,99,837 | 61,49,670 | 31.78 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 23,22,02,000 | 0 | 0 | 23,22,02,000 | 1,93,50,167 | 2,54,99,837 | 2,54,99,837 | 61,49,670 | 31.78 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 23,22,02,000 | 0 | 0 | 23,22,02,000 | 1,93,50,167 | 2,54,99,837 | 2,54,99,837 | 61,49,670 | 31.78 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,97,14,000 | 0 | 0 | 1,97,14,000 | 16,42,833 | 15,23,721 | 15,23,721 | -1,19,112 | 7.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,97,14,000 | 0 | 0 | 1,97,14,000 | 16,42,833 | 15,23,721 | 15,23,721 | -1,19,112 | 7.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,97,14,000 | 0 | 0 | 1,97,14,000 | 16,42,833 | 15,23,721 | 15,23,721 | -1,19,112 | 7.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 144,85,12,000 | 0 | 0 | 144,85,12,000 | 12,07,09,333 | 14,42,03,787 | 14,42,03,787 | 2,34,94,454 | 19.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 144,85,12,000 | 0 | 0 | 144,85,12,000 | 12,07,09,333 | 14,42,03,787 | 14,42,03,787 | 2,34,94,454 | 19.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 144,85,12,000 | 0 | 0 | 144,85,12,000 | 12,07,09,333 | 14,42,03,787 | 14,42,03,787 | 2,34,94,454 | 19.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 GRANT FOR OPENING CANCER CARE CENTRE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 INTRA-MURAL RESEARCH FUND | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 55,20,21,000 | 0 | 0 | 55,20,21,000 | 4,60,01,750 | 3,30,47,457 | -1,29,54,293 | 28.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 55,20,21,000 | 0 | 0 | 55,20,21,000 | 4,60,01,750 | 3,30,47,457 | -1,29,54,293 | 28.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 55,20,21,000 | 0 | 0 | 55,20,21,000 | 4,60,01,750 | 3,30,47,457 | -1,29,54,293 | 28.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 51,70,66,000 | 0 | 0 | 51,70,66,000 | 4,30,88,833 | 4,52,85,508 | 21,96,675 | 5.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 51,70,66,000 | 0 | 0 | 51,70,66,000 | 4,30,88,833 | 4,52,85,508 | 21,96,675 | 5.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 51,70,66,000 | 0 | 0 | 51,70,66,000 | 4,30,88,833 | 4,52,85,508 | 21,96,675 | 5.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 44,76,63,000 | 0 | 0 | 44,76,63,000 | 3,73,05,250 | 4,26,18,180 | 4,26,18,180 | 53,12,930 | 14.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 44,76,63,000 | 0 | 0 | 44,76,63,000 | 3,73,05,250 | 4,26,18,180 | 4,26,18,180 | 53,12,930 | 14.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 44,76,63,000 | 0 | 0 | 44,76,63,000 | 3,73,05,250 | 4,26,18,180 | 4,26,18,180 | 53,12,930 | 14.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 74,71,99,000 | 0 | 0 | 74,71,99,000 | 6,22,66,583 | 6,72,23,764 | 6,72,23,764 | 49,57,181 | 7.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 74,71,99,000 | 0 | 0 | 74,71,99,000 | 6,22,66,583 | 6,72,23,764 | 6,72,23,764 | 49,57,181 | 7.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 74,71,99,000 | 0 | 0 | 74,71,99,000 | 6,22,66,583 | 6,72,23,764 | 6,72,23,764 | 49,57,181 | 7.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 CAPACITY DEVELOPMENT FOR DEVELOPING TRAUMA CARE FACILITIES IN GOVT. HOSPITALS LOCATED ON N.H. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,72,08,000 | 0 | 0 | 6,72,08,000 | 56,00,667 | 0 | -56,00,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,72,08,000 | 0 | 0 | 6,72,08,000 | 56,00,667 | 0 | -56,00,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,72,08,000 | 0 | 0 | 6,72,08,000 | 56,00,667 | 0 | -56,00,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 25,05,00,000 | 0 | 0 | 25,05,00,000 | 2,08,75,000 | 1,25,73,991 | -83,01,009 | 39.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,05,00,000 | 0 | 0 | 25,05,00,000 | 2,08,75,000 | 1,25,73,991 | -83,01,009 | 39.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,05,00,000 | 0 | 0 | 25,05,00,000 | 2,08,75,000 | 1,25,73,991 | -83,01,009 | 39.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 656,28,57,000 | 0 | 0 | 656,28,57,000 | 54,69,04,750 | 54,49,78,610 | -19,26,140 | 0.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 678,94,70,000 | 0 | 0 | 678,94,70,000 | 56,57,89,167 | 55,85,32,706 | -72,56,461 | 1.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 06 PUBLIC HEALTH | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 HEALTH SAFETY AND REGULATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,81,28,000 | 0 | 0 | 1,81,28,000 | 15,10,667 | 11,17,396 | -3,93,271 | 26.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,81,28,000 | 0 | 0 | 1,81,28,000 | 15,10,667 | 11,17,396 | -3,93,271 | 26.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,81,28,000 | 0 | 0 | 1,81,28,000 | 15,10,667 | 11,17,396 | -3,93,271 | 26.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 24,97,55,000 | 0 | 0 | 24,97,55,000 | 2,08,12,917 | 1,13,64,974 | -94,47,943 | 45.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 PREVENTION OF FOOD ADULTERATION | | | | | | | | | |
| SB 01 FOOD ADMINISTRATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,35,85,000 | 0 | 0 | 1,35,85,000 | 11,32,083 | 73,219 | -10,58,864 | 93.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,35,85,000 | 0 | 0 | 1,35,85,000 | 11,32,083 | 73,219 | -10,58,864 | 93.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,35,85,000 | 0 | 0 | 1,35,85,000 | 11,32,083 | 73,219 | -10,58,864 | 93.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,35,85,000 | 0 | 0 | 1,35,85,000 | 11,32,083 | 73,219 | -10,58,864 | 93.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 107 PUBLIC HEALTH LABORATORIES | | | | | | | | | |
| SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,01,11,000 | 0 | 0 | 2,01,11,000 | 16,75,917 | 17,11,656 | 35,739 | 2.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,01,11,000 | 0 | 0 | 2,01,11,000 | 16,75,917 | 17,11,656 | 35,739 | 2.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,01,11,000 | 0 | 0 | 2,01,11,000 | 16,75,917 | 17,11,656 | 35,739 | 2.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,01,11,000 | 0 | 0 | 2,01,11,000 | 16,75,917 | 17,11,656 | 35,739 | 2.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 200 OTHER SYSTEMS | | | | | | | | | |
| SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 11,00,000 | 0 | 0 | -11,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 11,00,000 | 0 | 0 | -11,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 11,00,000 | 0 | 0 | -11,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 MUKHYA MANTRI NIROG YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 MUKHYA MANTRI AASHIRWAD YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 0 | 0 | -82,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 0 | 0 | -82,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 0 | 0 | -82,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 FREE MEDICINES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,87,00,000 | 0 | 0 | 10,87,00,000 | 90,58,333 | 0 | 0 | -90,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,87,00,000 | 0 | 0 | 10,87,00,000 | 90,58,333 | 0 | 0 | -90,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,87,00,000 | 0 | 0 | 10,87,00,000 | 90,58,333 | 0 | 0 | -90,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 SAMMAN YOJANA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 121,97,01,000 | 0 | 0 | 121,97,01,000 | 10,16,41,750 | 0 | -10,16,41,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 155,04,05,000 | 0 | 0 | 155,04,05,000 | 12,92,00,417 | 1,90,08,174 | 1,90,08,174 | -11,01,92,243 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1988,20,06,000 | 0 | 0 | 1988,20,06,000 | 165,68,33,833 | 138,01,16,589 | 138,01,16,589 | -27,67,17,244 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2211 FAMILY WELFARE | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 STATE HEADQUARTERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 9,52,000 | 0 | 0 | 9,52,000 | 79,333 | 0 | -79,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,52,000 | 0 | 0 | 9,52,000 | 79,333 | 0 | -79,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,52,000 | 0 | 0 | 9,52,000 | 79,333 | 0 | -79,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTRICT HEADQUARTERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,85,35,000 | 0 | 0 | 2,85,35,000 | 23,77,917 | 14,41,905 | 14,41,905 | -9,36,012 | 39.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,85,35,000 | 0 | 0 | 2,85,35,000 | 23,77,917 | 14,41,905 | 14,41,905 | -9,36,012 | 39.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,85,35,000 | 0 | 0 | 2,85,35,000 | 23,77,917 | 14,41,905 | 14,41,905 | -9,36,012 | 39.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 INFRASTRUCTURE MAINTENANCE UNDER NATIONAL HEALTH MISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,68,00,000 | 0 | 0 | 20,68,00,000 | 1,72,33,333 | 2,74,20,642 | 2,74,20,642 | 1,01,87,309 | 59.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,68,00,000 | 0 | 0 | 20,68,00,000 | 1,72,33,333 | 2,74,20,642 | 2,74,20,642 | 1,01,87,309 | 59.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,68,00,000 | 0 | 0 | 20,68,00,000 | 1,72,33,333 | 2,74,20,642 | 2,74,20,642 | 1,01,87,309 | 59.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 23,62,87,000 | 0 | 0 | 23,62,87,000 | 1,96,90,583 | 2,88,62,547 | 2,88,62,547 | 91,71,964 | 46.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 003 TRAINING | | | | | | | | | | |
| SB 01 TRAINING OF ANM/DAIS/LHVS ETC. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,52,79,000 | 0 | 0 | 1,52,79,000 | 12,73,250 | 10,35,157 | 10,35,157 | -2,38,093 | 18.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,52,79,000 | 0 | 0 | 1,52,79,000 | 12,73,250 | 10,35,157 | 10,35,157 | -2,38,093 | 18.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,52,79,000 | 0 | 0 | 1,52,79,000 | 12,73,250 | 10,35,157 | 10,35,157 | -2,38,093 | 18.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,52,79,000 | 0 | 0 | 1,52,79,000 | 12,73,250 | 10,35,157 | 10,35,157 | -2,38,093 | 18.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 RURAL FAMILY WELFARE SERVICES | | | | | | | | | | |
| SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 94,73,57,000 | 0 | 0 | 94,73,57,000 | 7,89,46,417 | 6,04,18,865 | 6,04,18,865 | -1,85,27,552 | 23.47 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 94,73,57,000 | 0 | 0 | 94,73,57,000 | 7,89,46,417 | 6,04,18,865 | 6,04,18,865 | -1,85,27,552 | 23.47 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 94,73,57,000 | 0 | 0 | 94,73,57,000 | 7,89,46,417 | 6,04,18,865 | 6,04,18,865 | -1,85,27,552 | 23.47 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 94,73,57,000 | 0 | 0 | 94,73,57,000 | 7,89,46,417 | 6,04,18,865 | 6,04,18,865 | -1,85,27,552 | 23.47 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 URBAN FAMILY WELFARE SERVICES | | | | | | | | | | |
| SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,09,17,000 | 0 | 0 | 10,09,17,000 | 84,09,750 | 68,62,526 | 68,62,526 | -15,47,224 | 18.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,09,17,000 | 0 | 0 | 10,09,17,000 | 84,09,750 | 68,62,526 | 68,62,526 | -15,47,224 | 18.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,09,17,000 | 0 | 0 | 10,09,17,000 | 84,09,750 | 68,62,526 | 68,62,526 | -15,47,224 | 18.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 10,09,17,000 | 0 | 0 | 10,09,17,000 | 84,09,750 | 68,62,526 | 68,62,526 | -15,47,224 | 18.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 200 OTHER SERVICES AND SUPPLIES | | | | | | | | | | |
| SB 01 CONVENTIONAL CONTRACEPTIVES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,62,00,000 | 0 | 0 | 3,62,00,000 | 30,16,667 | 0 | 0 | -30,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,62,00,000 | 0 | 0 | 3,62,00,000 | 30,16,667 | 0 | 0 | -30,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,62,00,000 | 0 | 0 | 3,62,00,000 | 30,16,667 | 0 | 0 | -30,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | | | | |
| MI 200 OTHER PROGRAMMES | | | | | | | | | |
| SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 15,79,000 | 0 | 0 | 15,79,000 | 1,31,583 | 0 | -1,31,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,79,000 | 0 | 0 | 15,79,000 | 1,31,583 | 0 | -1,31,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,79,000 | 0 | 0 | 15,79,000 | 1,31,583 | 0 | -1,31,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 15,79,000 | 0 | 0 | 15,79,000 | 1,31,583 | 0 | -1,31,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 15,79,000 | 0 | 0 | 15,79,000 | 1,31,583 | 0 | -1,31,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 15,79,000 | 0 | 0 | 15,79,000 | 1,31,583 | 0 | -1,31,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 2494,15,67,000 | 0 | 0 | 2494,15,67,000 | 207,84,63,917 | 148,27,93,154 | -59,56,70,763 | 28.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| SM 01 URBAN HEALTH SERVICES | | | | | | | | | |
| MI 110 HOSPITAL AND DISPENSARIES | | | | | | | | | |
| SB 01 URBAN HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 11,74,93,000 | 0 | 0 | 11,74,93,000 | 97,91,083 | 0 | -97,91,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,74,93,000 | 0 | 0 | 11,74,93,000 | 97,91,083 | 0 | -97,91,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,74,93,000 | 0 | 0 | 11,74,93,000 | 97,91,083 | 0 | -97,91,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 2,84,00,000 | 0 | 0 | 2,84,00,000 | 23,66,667 | 0 | 0 | -23,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,84,00,000 | 0 | 0 | 2,84,00,000 | 23,66,667 | 0 | 0 | -23,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 ALLOPATHY | | | | | | | | | | |
| SB 01 MEDICAL COLLEGE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 11,85,00,000 | 0 | 0 | 11,85,00,000 | 98,75,000 | 0 | 0 | -98,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,87,00,000 | 0 | 0 | 11,87,00,000 | 98,91,667 | 0 | 0 | -98,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,87,00,000 | 0 | 0 | 11,87,00,000 | 98,91,667 | 0 | 0 | -98,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DENTAL COLLEGE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 37,00,000 | 0 | 0 | 37,00,000 | 3,08,333 | 0 | 0 | -3,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 37,00,000 | 0 | 0 | 37,00,000 | 3,08,333 | 0 | 0 | -3,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 37,00,000 | 0 | 0 | 37,00,000 | 3,08,333 | 0 | 0 | -3,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 11,85,00,000 | 0 | 0 | 11,85,00,000 | 98,75,000 | 46,59,406 | 46,59,406 | -52,15,594 | 52.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,87,00,000 | 0 | 0 | 11,87,00,000 | 98,91,667 | 46,59,406 | 46,59,406 | -52,32,261 | 52.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,87,00,000 | 0 | 0 | 11,87,00,000 | 98,91,667 | 46,59,406 | 46,59,406 | -52,32,261 | 52.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 54,83,333 | 19,90,149 | -34,93,184 | 63.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 55,00,000 | 19,90,149 | -35,09,851 | 63.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 55,00,000 | 19,90,149 | -35,09,851 | 63.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 21,91,667 | 0 | -21,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 21,91,667 | 0 | -21,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 21,91,667 | 0 | -21,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 54,83,333 | 0 | -54,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 55,00,000 | 0 | -55,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 55,00,000 | 0 | -55,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 12,33,333 | 0 | -12,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 12,33,333 | 0 | -12,33,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | S | R | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------|-----------------|---------------------|----------|----------|---------------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 18,27,52,000 | 0 | 0 | 18,27,52,000 | 1,52,29,333 | 1,17,38,435 | 1,17,38,435 | -34,90,898 | 22.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 18,27,52,000 | 0 | 0 | 18,27,52,000 | 1,52,29,333 | 1,17,38,435 | 1,17,38,435 | -34,90,898 | 22.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 18,27,52,000 | 0 | 0 | 18,27,52,000 | 1,52,29,333 | 1,17,38,435 | 1,17,38,435 | -34,90,898 | 22.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DESIGNS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,39,71,000 | 0 | 0 | 5,39,71,000 | 44,97,583 | 49,32,765 | 49,32,765 | 4,35,182 | 9.68 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,39,71,000 | 0 | 0 | 5,39,71,000 | 44,97,583 | 49,32,765 | 49,32,765 | 4,35,182 | 9.68 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,39,71,000 | 0 | 0 | 5,39,71,000 | 44,97,583 | 49,32,765 | 49,32,765 | 4,35,182 | 9.68 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 ARCHITECTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,98,49,000 | 0 | 0 | 1,98,49,000 | 16,54,083 | 13,74,965 | 13,74,965 | -2,79,118 | 16.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,98,49,000 | 0 | 0 | 1,98,49,000 | 16,54,083 | 13,74,965 | 13,74,965 | -2,79,118 | 16.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,98,49,000 | 0 | 0 | 1,98,49,000 | 16,54,083 | 13,74,965 | 13,74,965 | -2,79,118 | 16.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 25,65,72,000 | 0 | 0 | 25,65,72,000 | 2,13,81,000 | 1,80,46,165 | 1,80,46,165 | -33,34,835 | 15.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 051 CONSTRUCTION | | | | | | | | | | |
| SB 01 GOVERNMENT NON RESIDENTIAL BUILDING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | R | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------|---|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | | S | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 1,57,50,000 | 0 | 0 | 1,57,50,000 | 13,12,500 | 47,477 | 47,477 | -12,65,023 | 96.38 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 1,57,50,000 | 0 | 0 | 1,57,50,000 | 13,12,500 | 47,477 | 47,477 | -12,65,023 | 96.38 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 1,57,50,000 | 0 | 0 | 1,57,50,000 | 13,12,500 | 47,477 | 47,477 | -12,65,023 | 96.38 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 10,50,000 | 0 | 0 | 10,50,000 | 87,500 | 3,13,007 | 3,13,007 | 2,25,507 | 257.72 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 10,50,000 | 0 | 0 | 10,50,000 | 87,500 | 3,13,007 | 3,13,007 | 2,25,507 | 257.72 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 10,50,000 | 0 | 0 | 10,50,000 | 87,500 | 3,13,007 | 3,13,007 | 2,25,507 | 257.72 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 1,68,00,000 | 0 | 0 | 1,68,00,000 | 14,00,000 | 3,60,484 | 3,60,484 | -10,39,516 | 74.25 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 052 MACHINERY AND EQUIPMENT | | | | | | | | | | | |
| SB 02 REPAIRS AND CARRIAGE ETC. | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 48,77,000 | 0 | 0 | 48,77,000 | 4,06,417 | 3,40,126 | 3,40,126 | -66,291 | 16.31 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 48,77,000 | 0 | 0 | 48,77,000 | 4,06,417 | 3,40,126 | 3,40,126 | -66,291 | 16.31 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 48,77,000 | 0 | 0 | 48,77,000 | 4,06,417 | 3,40,126 | 3,40,126 | -66,291 | 16.31 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 48,77,000 | 0 | 0 | 48,77,000 | 4,06,417 | 3,40,126 | 3,40,126 | -66,291 | 16.31 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | | | |
| SB 03 EXECUTION | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | | |
|------------------------------------------------------------------------------------------------|---|-----------------|----------------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------------|--------------|
| | | S | R | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 141,73,75,000 | 0 | 0 | 141,73,75,000 | 11,81,14,583 | 10,28,74,205 | 10,28,74,205 | -1,52,40,378 | 12.90 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 141,73,75,000 | 0 | 0 | 141,73,75,000 | 11,81,14,583 | 10,28,74,205 | 10,28,74,205 | -1,52,40,378 | 12.90 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 141,73,75,000 | 0 | 0 | 141,73,75,000 | 11,81,14,583 | 10,28,74,205 | 10,28,74,205 | -1,52,40,378 | 12.90 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 35,77,75,000 | 0 | 0 | 35,77,75,000 | 2,98,14,583 | 1,02,92,089 | 1,02,92,089 | -1,95,22,494 | 65.48 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 35,77,75,000 | 0 | 0 | 35,77,75,000 | 2,98,14,583 | 1,02,92,089 | 1,02,92,089 | -1,95,22,494 | 65.48 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 35,77,75,000 | 0 | 0 | 35,77,75,000 | 2,98,14,583 | 1,02,92,089 | 1,02,92,089 | -1,95,22,494 | 65.48 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 110,25,77,000 | 0 | 0 | 110,25,77,000 | 9,18,81,417 | 6,85,50,745 | 6,85,50,745 | -2,33,30,672 | 25.39 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 110,25,77,000 | 0 | 0 | 110,25,77,000 | 9,18,81,417 | 6,85,50,745 | 6,85,50,745 | -2,33,30,672 | 25.39 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 110,25,77,000 | 0 | 0 | 110,25,77,000 | 9,18,81,417 | 6,85,50,745 | 6,85,50,745 | -2,33,30,672 | 25.39 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 110,25,77,000 | 0 | 0 | 110,25,77,000 | 9,18,81,417 | 50,19,419 | 50,19,419 | -8,68,61,998 | 94.54 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 110,25,77,000 | 0 | 0 | 110,25,77,000 | 9,18,81,417 | 50,19,419 | 50,19,419 | -8,68,61,998 | 94.54 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 110,25,77,000 | 0 | 0 | 110,25,77,000 | 9,18,81,417 | 50,19,419 | 50,19,419 | -8,68,61,998 | 94.54 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS | | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022

(N)

| Classification | O | Total Grant | | R | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------|---|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | | S | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 398,03,05,000 | 0 | 0 | 398,03,05,000 | 33,16,92,083 | 18,67,36,458 | 18,67,36,458 | -14,49,55,625 | 43.70 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 104 LEASE CHARGES | | | | | | | | | | | |
| SB 01 LEASE CHARGES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 1,33,083 | 0 | 0 | -1,33,083 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 1,33,083 | 0 | 0 | -1,33,083 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 1,33,083 | 0 | 0 | -1,33,083 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 1,33,083 | 0 | 0 | -1,33,083 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 799 SUSPENSE | | | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 118,80,00,000 | 0 | 0 | 118,80,00,000 | 9,90,00,000 | 5,27,73,541 | 5,27,73,541 | -4,62,26,459 | 46.69 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 118,80,00,000 | 0 | 0 | 118,80,00,000 | 9,90,00,000 | 5,27,73,541 | 5,27,73,541 | -4,62,26,459 | 46.69 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 118,80,00,000 | 0 | 0 | 118,80,00,000 | 9,90,00,000 | 5,27,73,541 | 5,27,73,541 | -4,62,26,459 | 46.69 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | R | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------------------------|---|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | | S | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 4,000 | 0 | 0 | 4,000 | 333 | 0 | 0 | -333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 4,000 | 0 | 0 | 4,000 | 333 | 0 | 0 | -333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 4,000 | 0 | 0 | 4,000 | 333 | 0 | 0 | -333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 696,73,84,000 | 0 | 0 | 696,73,84,000 | 58,06,15,333 | 7,70,73,784 | 7,70,73,784 | -50,35,41,549 | 86.73 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 696,73,84,000 | 0 | 0 | 696,73,84,000 | 58,06,15,333 | 7,70,73,784 | 7,70,73,784 | -50,35,41,549 | 86.73 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 696,73,84,000 | 0 | 0 | 696,73,84,000 | 58,06,15,333 | 7,70,73,784 | 7,70,73,784 | -50,35,41,549 | 86.73 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 696,73,84,000 | 0 | 0 | 696,73,84,000 | 58,06,15,333 | 44,76,08,759 | 44,76,08,759 | -13,30,06,574 | 22.91 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 696,73,84,000 | 0 | 0 | 696,73,84,000 | 58,06,15,333 | 44,76,08,759 | 44,76,08,759 | -13,30,06,574 | 22.91 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 696,73,84,000 | 0 | 0 | 696,73,84,000 | 58,06,15,333 | 44,76,08,759 | 44,76,08,759 | -13,30,06,574 | 22.91 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 3,000 | 0 | 0 | 3,000 | 250 | 0 | 0 | -250 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 3,000 | 0 | 0 | 3,000 | 250 | 0 | 0 | -250 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 3,000 | 0 | 0 | 3,000 | 250 | 0 | 0 | -250 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT | | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | | |
|-------------------------------------------------------------|---|-----------------|---------------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------------|---------------|
| | | S | R | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 5,95,74,000 | 0 | 0 | 5,95,74,000 | 49,64,500 | 1,42,548 | 1,42,548 | -48,21,952 | 97.13 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 5,95,74,000 | 0 | 0 | 5,95,74,000 | 49,64,500 | 1,42,548 | 1,42,548 | -48,21,952 | 97.13 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 5,95,74,000 | 0 | 0 | 5,95,74,000 | 49,64,500 | 1,42,548 | 1,42,548 | -48,21,952 | 97.13 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 16,45,33,000 | 0 | 0 | 16,45,33,000 | 1,37,11,083 | 8,78,220 | 8,78,220 | -1,28,32,863 | 93.59 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 16,45,33,000 | 0 | 0 | 16,45,33,000 | 1,37,11,083 | 8,78,220 | 8,78,220 | -1,28,32,863 | 93.59 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 16,45,33,000 | 0 | 0 | 16,45,33,000 | 1,37,11,083 | 8,78,220 | 8,78,220 | -1,28,32,863 | 93.59 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 44,89,22,000 | 0 | 0 | 44,89,22,000 | 3,74,10,167 | 1,13,31,880 | 1,13,31,880 | -2,60,78,287 | 69.71 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 44,89,22,000 | 0 | 0 | 44,89,22,000 | 3,74,10,167 | 1,13,31,880 | 1,13,31,880 | -2,60,78,287 | 69.71 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 44,89,22,000 | 0 | 0 | 44,89,22,000 | 3,74,10,167 | 1,13,31,880 | 1,13,31,880 | -2,60,78,287 | 69.71 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 3,10,03,000 | 0 | 0 | 3,10,03,000 | 25,83,583 | 0 | 0 | -25,83,583 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 3,10,03,000 | 0 | 0 | 3,10,03,000 | 25,83,583 | 0 | 0 | -25,83,583 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 3,10,03,000 | 0 | 0 | 3,10,03,000 | 25,83,583 | 0 | 0 | -25,83,583 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 EXPENDITURE ON MAINTENANCE OF ROAD | | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | R | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------------------|---|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | | S | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 25,37,34,000 | 0 | 0 | 25,37,34,000 | 2,11,44,500 | 2,25,10,611 | 2,25,10,611 | 13,66,111 | 6.46 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 25,37,34,000 | 0 | 0 | 25,37,34,000 | 2,11,44,500 | 2,25,10,611 | 2,25,10,611 | 13,66,111 | 6.46 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 25,37,34,000 | 0 | 0 | 25,37,34,000 | 2,11,44,500 | 2,25,10,611 | 2,25,10,611 | 13,66,111 | 6.46 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 9,75,89,000 | 0 | 0 | 9,75,89,000 | 81,32,417 | 0 | 0 | -81,32,417 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 9,75,89,000 | 0 | 0 | 9,75,89,000 | 81,32,417 | 0 | 0 | -81,32,417 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 9,75,89,000 | 0 | 0 | 9,75,89,000 | 81,32,417 | 0 | 0 | -81,32,417 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 19 EXECUTION | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 175,92,66,000 | 0 | 0 | 175,92,66,000 | 14,66,05,500 | 13,69,82,799 | 13,69,82,799 | -96,22,701 | 6.56 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 175,92,66,000 | 0 | 0 | 175,92,66,000 | 14,66,05,500 | 13,69,82,799 | 13,69,82,799 | -96,22,701 | 6.56 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 175,92,66,000 | 0 | 0 | 175,92,66,000 | 14,66,05,500 | 13,69,82,799 | 13,69,82,799 | -96,22,701 | 6.56 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 299,99,32,000 | 0 | 0 | 299,99,32,000 | 24,99,94,333 | 3,35,38,587 | 3,35,38,587 | -21,64,55,746 | 86.58 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 299,99,32,000 | 0 | 0 | 299,99,32,000 | 24,99,94,333 | 3,35,38,587 | 3,35,38,587 | -21,64,55,746 | 86.58 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 299,99,32,000 | 0 | 0 | 299,99,32,000 | 24,99,94,333 | 3,35,38,587 | 3,35,38,587 | -21,64,55,746 | 86.58 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT | | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | R | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------------------|-----------------|----------------------|----------|----------|----------------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 89,75,96,000 | 0 | 0 | 89,75,96,000 | 7,47,99,667 | 5,85,31,282 | 5,85,31,282 | -1,62,68,385 | 21.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 89,75,96,000 | 0 | 0 | 89,75,96,000 | 7,47,99,667 | 5,85,31,282 | 5,85,31,282 | -1,62,68,385 | 21.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 89,75,96,000 | 0 | 0 | 89,75,96,000 | 7,47,99,667 | 5,85,31,282 | 5,85,31,282 | -1,62,68,385 | 21.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 87,10,66,000 | 0 | 0 | 87,10,66,000 | 7,25,88,833 | 5,46,13,956 | 5,46,13,956 | -1,79,74,877 | 24.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 87,10,66,000 | 0 | 0 | 87,10,66,000 | 7,25,88,833 | 5,46,13,956 | 5,46,13,956 | -1,79,74,877 | 24.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 87,10,66,000 | 0 | 0 | 87,10,66,000 | 7,25,88,833 | 5,46,13,956 | 5,46,13,956 | -1,79,74,877 | 24.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 123,12,70,000 | 0 | 0 | 123,12,70,000 | 10,26,05,833 | 8,44,79,684 | 8,44,79,684 | -1,81,26,149 | 17.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 123,12,70,000 | 0 | 0 | 123,12,70,000 | 10,26,05,833 | 8,44,79,684 | 8,44,79,684 | -1,81,26,149 | 17.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 123,12,70,000 | 0 | 0 | 123,12,70,000 | 10,26,05,833 | 8,44,79,684 | 8,44,79,684 | -1,81,26,149 | 17.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,81,01,000 | 0 | 0 | 2,81,01,000 | 23,41,750 | 0 | 0 | -23,41,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,81,01,000 | 0 | 0 | 2,81,01,000 | 23,41,750 | 0 | 0 | -23,41,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,81,01,000 | 0 | 0 | 2,81,01,000 | 23,41,750 | 0 | 0 | -23,41,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND
FOR THE MONTH OF : 04/2022 BUILDINGS

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | | |
|----------------------------------------------------|---|-----------------|-----------------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|-----------------------|---------------|
| | | S | R | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 0 | 0 | -4,16,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 0 | 0 | -4,16,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 0 | 0 | -4,16,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | 0 | -83,33,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | 0 | -83,33,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | 0 | -83,33,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 2664,17,01,000 | 0 | 0 | 2664,17,01,000 | 222,01,41,750 | 109,35,56,285 | 109,35,56,285 | -112,65,85,465 | 50.74 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 337 ROAD WORKS | | | | | | | | | | | |
| SB 05 RURAL ROADS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 2,10,00,000 | 0 | 0 | 2,10,00,000 | 17,50,000 | 0 | 0 | -17,50,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 2,10,00,000 | 0 | 0 | 2,10,00,000 | 17,50,000 | 0 | 0 | -17,50,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 2,10,00,000 | 0 | 0 | 2,10,00,000 | 17,50,000 | 0 | 0 | -17,50,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 OUTPUT PERFORMANCE BASED MAINTAINCE CONTRACT | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 27,18,87,000 | 0 | 0 | 27,18,87,000 | 2,26,57,250 | 0 | 0 | -2,26,57,250 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 27,18,87,000 | 0 | 0 | 27,18,87,000 | 2,26,57,250 | 0 | 0 | -2,26,57,250 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | | |
|-------------------------------------------------|---|-------------|--------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|-------|
| | | S | R | | | | | | | | |
| Acc Head Capital | | | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sub Total(Sub): | | Voted: | 13,34,00,000 | 0 | 0 | 13,34,00,000 | 1,11,16,667 | 0 | -1,11,16,667 | 100.00 | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sub Total(Min): | | Voted: | 14,44,00,000 | 0 | 0 | 14,44,00,000 | 1,20,33,333 | 0 | -1,20,33,333 | 100.00 | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sub Total(SM): | | Voted: | 14,44,00,000 | 0 | 0 | 14,44,00,000 | 1,20,33,333 | 0 | -1,20,33,333 | 100.00 | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| SM 80 GENERAL | | | | | | | | | | | |
| MI 051 CONSTRUCTION | | | | | | | | | | | |
| SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 6,54,00,000 | 0 | 0 | 6,54,00,000 | 54,50,000 | 9,89,079 | 9,89,079 | -44,60,921 | 81.85 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| Sub Total(P/NP): | | Voted: | 6,54,00,000 | 0 | 0 | 6,54,00,000 | 54,50,000 | 9,89,079 | 9,89,079 | -44,60,921 | 81.85 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Sub): | | Voted: | 6,54,00,000 | 0 | 0 | 6,54,00,000 | 54,50,000 | 9,89,079 | 9,89,079 | -44,60,921 | 81.85 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Min): | | Voted: | 6,54,00,000 | 0 | 0 | 6,54,00,000 | 54,50,000 | 9,89,079 | 9,89,079 | -44,60,921 | 81.85 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(SM): | | Voted: | 6,54,00,000 | 0 | 0 | 6,54,00,000 | 54,50,000 | 9,89,079 | 9,89,079 | -44,60,921 | 81.85 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Mjr): | | Voted: | 20,98,00,000 | 0 | 0 | 20,98,00,000 | 1,74,83,333 | 9,89,079 | 9,89,079 | -1,64,94,254 | 94.34 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | | | | | |
| SM 01 GOVERNMENT RESIDENTIAL BUILDINGS | | | | | | | | | | | |
| MI 106 GENERAL POOL ACCOMODATION | | | | | | | | | | | |
| SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 8,48,00,000 | 0 | 0 | 8,48,00,000 | 70,66,667 | 1,57,144 | 1,57,144 | -69,09,523 | 97.78 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| Sub Total(P/NP): | | Voted: | 8,48,00,000 | 0 | 0 | 8,48,00,000 | 70,66,667 | 1,57,144 | 1,57,144 | -69,09,523 | 97.78 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------------------------------|---|-------------|---------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 8,48,00,000 | 0 | 8,48,00,000 | 70,66,667 | 1,57,144 | -69,09,523 | 97.78 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 8,48,00,000 | 0 | 8,48,00,000 | 70,66,667 | 1,57,144 | -69,09,523 | 97.78 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | | Voted: | 8,48,00,000 | 0 | 8,48,00,000 | 70,66,667 | 1,57,144 | -69,09,523 | 97.78 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | | Voted: | 8,48,00,000 | 0 | 8,48,00,000 | 70,66,667 | 1,57,144 | -69,09,523 | 97.78 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | |
| SM 04 DISTRICT AND OTHER ROADS | | | | | | | | | |
| MI 101 BRIDGES | | | | | | | | | |
| SB 01 CONSTRUCTION OF BRIDGES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 40,86,00,000 | 0 | 40,86,00,000 | 3,40,50,000 | 24,50,021 | -3,15,99,979 | 92.80 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 40,86,00,000 | 0 | 40,86,00,000 | 3,40,50,000 | 24,50,021 | -3,15,99,979 | 92.80 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 40,86,00,000 | 0 | 40,86,00,000 | 3,40,50,000 | 24,50,021 | -3,15,99,979 | 92.80 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 40,86,00,000 | 0 | 40,86,00,000 | 3,40,50,000 | 24,50,021 | -3,15,99,979 | 92.80 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 337 ROAD WORKS | | | | | | | | | |
| SB 02 CONSTRUCTION OF RURAL ROADS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 213,06,00,000 | 0 | 213,06,00,000 | 17,75,50,000 | 3,92,37,686 | -13,83,12,314 | 77.90 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 213,06,00,000 | 0 | 213,06,00,000 | 17,75,50,000 | 3,92,37,686 | -13,83,12,314 | 77.90 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 213,06,00,000 | 0 | 213,06,00,000 | 17,75,50,000 | 3,92,37,686 | -13,83,12,314 | 77.90 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND) | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | | |
| SB 11 MUKHYA MANTRI SADAK YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 2,19,33,333 | 26,89,907 | 26,89,907 | -1,92,43,426 | 87.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 2,19,33,333 | 26,89,907 | 26,89,907 | -1,92,43,426 | 87.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 2,19,33,333 | 26,89,907 | 26,89,907 | -1,92,43,426 | 87.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,24,00,000 | 0 | 0 | 1,24,00,000 | 10,33,333 | 0 | 0 | -10,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,24,00,000 | 0 | 0 | 1,24,00,000 | 10,33,333 | 0 | 0 | -10,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,24,00,000 | 0 | 0 | 1,24,00,000 | 10,33,333 | 0 | 0 | -10,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 04/2022
(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------|-----------------------------|-------------|----------|----------------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | |
| SB 19 CONSTRUCTION OF ROADS UNDER NABARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Not Applicable | | | | | | | | | |
| Voted: | 373,80,00,000 | 0 | 0 | 373,80,00,000 | 31,15,00,000 | 2,29,97,659 | 2,29,97,659 | -28,85,02,341 | 92.62 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: 373,80,00,000 | 0 | 0 | 373,80,00,000 | 31,15,00,000 | 2,29,97,659 | 2,29,97,659 | -28,85,02,341 | 92.62 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: 373,80,00,000 | 0 | 0 | 373,80,00,000 | 31,15,00,000 | 2,29,97,659 | 2,29,97,659 | -28,85,02,341 | 92.62 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 72,39,00,000 | 0 | 0 | 72,39,00,000 | 6,03,25,000 | 1,48,73,569 | 1,48,73,569 | -4,54,51,431 | 75.34 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: 72,39,00,000 | 0 | 0 | 72,39,00,000 | 6,03,25,000 | 1,48,73,569 | 1,48,73,569 | -4,54,51,431 | 75.34 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: 72,39,00,000 | 0 | 0 | 72,39,00,000 | 6,03,25,000 | 1,48,73,569 | 1,48,73,569 | -4,54,51,431 | 75.34 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 WORLD BANK STATE ROADS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 82,00,00,000 | 0 | 0 | 82,00,00,000 | 6,83,33,333 | 0 | 0 | -6,83,33,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: 82,00,00,000 | 0 | 0 | 82,00,00,000 | 6,83,33,333 | 0 | 0 | -6,83,33,333 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: 82,00,00,000 | 0 | 0 | 82,00,00,000 | 6,83,33,333 | 0 | 0 | -6,83,33,333 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 21,91,667 | 0 | 0 | -21,91,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: 2,63,00,000 | 0 | 0 | 2,63,00,000 | 21,91,667 | 0 | 0 | -21,91,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 12,87,87,000 | 0 | 0 | 12,87,87,000 | 1,07,32,250 | 92,51,150 | 92,51,150 | -14,81,100 | 13.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,87,87,000 | 0 | 0 | 12,87,87,000 | 1,07,32,250 | 92,51,150 | 92,51,150 | -14,81,100 | 13.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,87,87,000 | 0 | 0 | 12,87,87,000 | 1,07,32,250 | 92,51,150 | 92,51,150 | -14,81,100 | 13.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTRICT AND FIELD STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,81,71,000 | 0 | 0 | 19,81,71,000 | 1,65,14,250 | 1,67,10,418 | 1,67,10,418 | 1,96,168 | 1.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,81,71,000 | 0 | 0 | 19,81,71,000 | 1,65,14,250 | 1,67,10,418 | 1,67,10,418 | 1,96,168 | 1.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,81,71,000 | 0 | 0 | 19,81,71,000 | 1,65,14,250 | 1,67,10,418 | 1,67,10,418 | 1,96,168 | 1.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 32,69,58,000 | 0 | 0 | 32,69,58,000 | 2,72,46,500 | 2,59,61,568 | 2,59,61,568 | -12,84,932 | 4.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 FOOD GRAIN CROPS | | | | | | | | | | |
| SB 01 RASHTRIYA KRISHI VIKAS YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 16,41,00,000 | 0 | 0 | 16,41,00,000 | 1,36,75,000 | 0 | 0 | -1,36,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,82,00,000 | 0 | 0 | 1,82,00,000 | 15,16,667 | 0 | 0 | -15,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 18,23,00,000 | 0 | 0 | 18,23,00,000 | 1,51,91,667 | 0 | 0 | -1,51,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 18,23,00,000 | 0 | 0 | 18,23,00,000 | 1,51,91,667 | 0 | 0 | -1,51,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 NATIONAL FOOD SECURITY MISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,33,00,000 | 0 | 0 | 5,33,00,000 | 44,41,667 | 0 | -44,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 59,00,000 | 0 | 0 | 59,00,000 | 4,91,667 | 0 | -4,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 49,33,333 | 0 | -49,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 49,33,333 | 0 | -49,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 24,15,00,000 | 0 | 0 | 24,15,00,000 | 2,01,25,000 | 0 | -2,01,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 103 SEEDS | | | | | | | | | |
| SB 01 DISTRIBUTION OF SEEDS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 11,31,26,000 | 0 | 0 | 11,31,26,000 | 94,27,167 | 91,39,697 | -2,87,470 | 3.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,31,26,000 | 0 | 0 | 11,31,26,000 | 94,27,167 | 91,39,697 | -2,87,470 | 3.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,31,26,000 | 0 | 0 | 11,31,26,000 | 94,27,167 | 91,39,697 | -2,87,470 | 3.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 8,26,00,000 | 0 | 0 | 8,26,00,000 | 68,83,333 | 0 | -68,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 58,00,000 | 0 | 0 | 58,00,000 | 4,83,333 | 0 | -4,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,84,00,000 | 0 | 0 | 8,84,00,000 | 73,66,667 | 0 | -73,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,84,00,000 | 0 | 0 | 8,84,00,000 | 73,66,667 | 0 | -73,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 20,15,26,000 | 0 | 0 | 20,15,26,000 | 1,67,93,833 | 91,39,697 | -76,54,136 | 45.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 MANURES AND FERTILIZERS | | | | | | | | | |
| SB 04 SOIL SCIENCE AND CHEMISTRY | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 33,56,00,000 | 0 | 0 | 33,56,00,000 | 2,79,66,667 | 0 | 0 | -2,79,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 33,56,00,000 | 0 | 0 | 33,56,00,000 | 2,79,66,667 | 0 | 0 | -2,79,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 108 COMMERCIAL CROPS | | | | | | | | | | |
| SB 15 PARAMPARAGAT KRISHI VIKAS YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,42,00,000 | 0 | 0 | 9,42,00,000 | 78,50,000 | 0 | 0 | -78,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 5,41,667 | 0 | 0 | -5,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,07,00,000 | 0 | 0 | 10,07,00,000 | 83,91,667 | 0 | 0 | -83,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,07,00,000 | 0 | 0 | 10,07,00,000 | 83,91,667 | 0 | 0 | -83,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 16,07,00,000 | 0 | 0 | 16,07,00,000 | 1,33,91,667 | 0 | 0 | -1,33,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 109 EXTENSION AND FARMERS' TRAINING | | | | | | | | | | |
| SB 25 NORMAL EXTENSION ACTIVITIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 27,75,12,000 | 0 | 0 | 27,75,12,000 | 2,31,26,000 | 1,90,53,591 | 1,90,53,591 | -40,72,409 | 17.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 27,75,12,000 | 0 | 0 | 27,75,12,000 | 2,31,26,000 | 1,90,53,591 | 1,90,53,591 | -40,72,409 | 17.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 27,75,12,000 | 0 | 0 | 27,75,12,000 | 2,31,26,000 | 1,90,53,591 | 1,90,53,591 | -40,72,409 | 17.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 27 NATIONAL MISSION ON EXTENSION & TECHNOLOGY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 14,74,00,000 | 0 | 0 | 14,74,00,000 | 1,22,83,333 | 0 | -1,22,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,64,00,000 | 0 | 0 | 1,64,00,000 | 13,66,667 | 0 | -13,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 1,36,50,000 | 0 | -1,36,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 1,36,50,000 | 0 | -1,36,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,67,00,000 | 0 | 0 | 4,67,00,000 | 38,91,667 | 0 | -38,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,97,00,000 | 0 | 0 | 4,97,00,000 | 41,41,667 | 0 | -41,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,97,00,000 | 0 | 0 | 4,97,00,000 | 41,41,667 | 0 | -41,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 18,35,00,000 | 0 | 0 | 18,35,00,000 | 1,52,91,667 | 0 | -1,52,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,35,00,000 | 0 | 0 | 19,35,00,000 | 1,61,25,000 | 0 | -1,61,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,35,00,000 | 0 | 0 | 19,35,00,000 | 1,61,25,000 | 0 | -1,61,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 32 NATIONAL BAMBOO MISSION (NBM) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------------------------------------|--------------------------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 253,69,45,000 | 0 | 0 | 253,69,45,000 | 21,14,12,083 | 5,79,37,667 | 5,79,37,667 | -15,34,74,416 | 72.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | | |
| MI 101 SOIL SURVEY AND TESTING | | | | | | | | | | |
| SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,95,30,000 | 0 | 0 | 1,95,30,000 | 16,27,500 | 16,00,584 | 16,00,584 | -26,916 | 1.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 1,95,30,000 | 0 | 0 | 1,95,30,000 | 16,27,500 | 16,00,584 | 16,00,584 | -26,916 | 1.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 1,95,30,000 | 0 | 0 | 1,95,30,000 | 16,27,500 | 16,00,584 | 16,00,584 | -26,916 | 1.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): Voted: | 1,95,30,000 | 0 | 0 | 1,95,30,000 | 16,27,500 | 16,00,584 | 16,00,584 | -26,916 | 1.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 SOIL CONSERVATION | | | | | | | | | | |
| SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 23,91,31,000 | 0 | 0 | 23,91,31,000 | 1,99,27,583 | 1,84,05,508 | 1,84,05,508 | -15,22,075 | 7.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 23,91,31,000 | 0 | 0 | 23,91,31,000 | 1,99,27,583 | 1,84,05,508 | 1,84,05,508 | -15,22,075 | 7.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 23,91,31,000 | 0 | 0 | 23,91,31,000 | 1,99,27,583 | 1,84,05,508 | 1,84,05,508 | -15,22,075 | 7.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 63,46,000 | 0 | 0 | 63,46,000 | 5,28,833 | 5,74,260 | 5,74,260 | 45,427 | 8.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 63,46,000 | 0 | 0 | 63,46,000 | 5,28,833 | 5,74,260 | 5,74,260 | 45,427 | 8.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 63,46,000 | 0 | 0 | 63,46,000 | 5,28,833 | 5,74,260 | 5,74,260 | 45,427 | 8.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT) | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,45,98,000 | 0 | 0 | 1,45,98,000 | 12,16,500 | 10,97,998 | 10,97,998 | -1,18,502 | 9.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,45,98,000 | 0 | 0 | 1,45,98,000 | 12,16,500 | 10,97,998 | 10,97,998 | -1,18,502 | 9.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,45,98,000 | 0 | 0 | 1,45,98,000 | 12,16,500 | 10,97,998 | 10,97,998 | -1,18,502 | 9.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION(L,D,S,WORK& IRRIGATION) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 55 JAL SE KRISHI KO BAL YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 0 | 0 | -82,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 0 | 0 | -82,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 0 | 0 | -82,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 56 FLOW IRRIGATION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 1,37,08,333 | 0 | 0 | -1,37,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 1,37,08,333 | 0 | 0 | -1,37,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 1,37,08,333 | 0 | 0 | -1,37,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 57 SAUR SINCHAYEE YOJNA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES | | | | | | | | | | |
| SM 01 MARKETING AND QUALITY CONTROL | | | | | | | | | | |
| MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | | | | | |
| SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2810 NEW AND RENEWABLE ENERGY | | | | | | | | | | |
| MI 103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS | | | | | | | | | | |
| SB 01 INSTALLATION OF GOBAR GAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,01,30,000 | 0 | 0 | 6,01,30,000 | 50,10,833 | 46,53,136 | 46,53,136 | -3,57,697 | 7.14 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,01,30,000 | 0 | 0 | 6,01,30,000 | 50,10,833 | 46,53,136 | 46,53,136 | -3,57,697 | 7.14 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,01,30,000 | 0 | 0 | 6,01,30,000 | 50,10,833 | 46,53,136 | 46,53,136 | -3,57,697 | 7.14 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,01,30,000 | 0 | 0 | 6,01,30,000 | 50,10,833 | 46,53,136 | 46,53,136 | -3,57,697 | 7.14 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 6,01,30,000 | 0 | 0 | 6,01,30,000 | 50,10,833 | 46,53,136 | 46,53,136 | -3,57,697 | 7.14 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 410,09,45,000 | 0 | 0 | 410,09,45,000 | 34,17,45,417 | 29,33,78,850 | 29,33,78,850 | -4,83,66,567 | 14.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | |
| SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 11,43,000 | 0 | 0 | 11,43,000 | 95,250 | 0 | -95,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,43,000 | 0 | 0 | 11,43,000 | 95,250 | 0 | -95,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,43,000 | 0 | 0 | 11,43,000 | 95,250 | 0 | -95,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 11,43,000 | 0 | 0 | 11,43,000 | 95,250 | 0 | -95,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 11,43,000 | 0 | 0 | 11,43,000 | 95,250 | 0 | -95,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 11,43,000 | 0 | 0 | 11,43,000 | 95,250 | 0 | -95,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2216 HOUSING | | | | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,35,000 | 0 | 0 | 6,35,000 | 52,917 | 0 | -52,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,35,000 | 0 | 0 | 6,35,000 | 52,917 | 0 | -52,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,35,000 | 0 | 0 | 6,35,000 | 52,917 | 0 | -52,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,35,000 | 0 | 0 | 6,35,000 | 52,917 | 0 | -52,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 6,35,000 | 0 | 0 | 6,35,000 | 52,917 | 0 | -52,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 6,35,000 | 0 | 0 | 6,35,000 | 52,917 | 0 | -52,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2401 CROP HUSBANDRY | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|----------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 1,64,50,000 | 0 | 0 | -1,64,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,85,00,000 | 0 | 0 | 11,85,00,000 | 98,75,000 | 0 | 0 | -98,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 3,49,00,000 | 0 | 0 | 3,49,00,000 | 29,08,333 | 0 | 0 | -29,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 17,84,00,000 | 0 | 0 | 17,84,00,000 | 1,48,66,667 | 0 | 0 | -1,48,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 17,84,00,000 | 0 | 0 | 17,84,00,000 | 1,48,66,667 | 0 | 0 | -1,48,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 57 HORTICULTURE DEVELOPMENT PROJECT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 68,97,00,000 | 0 | 0 | 68,97,00,000 | 5,74,75,000 | 68,97,00,000 | 68,97,00,000 | 63,22,25,000 | 1,100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 68,97,00,000 | 0 | 0 | 68,97,00,000 | 5,74,75,000 | 68,97,00,000 | 68,97,00,000 | 63,22,25,000 | 1100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 68,97,00,000 | 0 | 0 | 68,97,00,000 | 5,74,75,000 | 68,97,00,000 | 68,97,00,000 | 63,22,25,000 | 1100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,94,00,000 | 0 | 0 | 5,94,00,000 | 49,50,000 | 0 | 0 | -49,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,60,00,000 | 0 | 0 | 9,60,00,000 | 80,00,000 | 0 | 0 | -80,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,60,00,000 | 0 | 0 | 9,60,00,000 | 80,00,000 | 0 | 0 | -80,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| SB 79 ANTI HAIL NET STRUCTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,40,00,000 | 0 | 0 | 8,40,00,000 | 70,00,000 | 0 | 0 | -70,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,40,00,000 | 0 | 0 | 8,40,00,000 | 70,00,000 | 0 | 0 | -70,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,40,00,000 | 0 | 0 | 8,40,00,000 | 70,00,000 | 0 | 0 | -70,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 81 MAHAK YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 18,66,667 | 0 | 0 | -18,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 18,66,667 | 0 | 0 | -18,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 18,66,667 | 0 | 0 | -18,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 31,25,000 | 0 | 0 | -31,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 31,25,000 | 0 | 0 | -31,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 31,25,000 | 0 | 0 | -31,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 300,07,21,000 | 0 | 0 | 300,07,21,000 | 25,00,60,083 | 75,93,26,675 | 75,93,26,675 | 50,92,66,592 | 203.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 300,07,21,000 | 0 | 0 | 300,07,21,000 | 25,00,60,083 | 75,93,26,675 | 75,93,26,675 | 50,92,66,592 | 203.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | | | | | | | |
| SM 01 CROP HUSBANDRY | | | | | | | | | | |
| MI 004 RESEARCH | | | | | | | | | | |
| SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 76,01,07,000 | 0 | 0 | 76,01,07,000 | 6,33,42,250 | 0 | 0 | -6,33,42,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 76,01,07,000 | 0 | 0 | 76,01,07,000 | 6,33,42,250 | 0 | 0 | -6,33,42,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 76,01,07,000 | 0 | 0 | 76,01,07,000 | 6,33,42,250 | 0 | 0 | -6,33,42,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 76,01,07,000 | 0 | 0 | 76,01,07,000 | 6,33,42,250 | 0 | 0 | -6,33,42,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 76,01,07,000 | 0 | 0 | 76,01,07,000 | 6,33,42,250 | 0 | 0 | -6,33,42,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 76,01,07,000 | 0 | 0 | 76,01,07,000 | 6,33,42,250 | 0 | 0 | -6,33,42,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 376,26,06,000 | 0 | 0 | 376,26,06,000 | 31,35,50,500 | 75,93,26,675 | 75,93,26,675 | 44,57,76,175 | 142.17 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | | | | | |
| MI 119 HORTICULTURE AND VEGETABLE CROPS | | | | | | | | | | |
| SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,93,10,000 | 0 | 0 | 5,93,10,000 | 49,42,500 | 0 | 0 | -49,42,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,93,10,000 | 0 | 0 | 5,93,10,000 | 49,42,500 | 0 | 0 | -49,42,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,93,10,000 | 0 | 0 | 5,93,10,000 | 49,42,500 | 0 | 0 | -49,42,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,43,10,000 | 0 | 0 | 7,43,10,000 | 61,92,500 | 0 | 0 | -61,92,500 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | | | | |
| Sub Total(Sub): | Voted: | 57,75,000 | 0 | 0 | 57,75,000 | 4,81,250 | 0 | -4,81,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 5,12,77,000 | 0 | 0 | 5,12,77,000 | 42,73,083 | 55,63,014 | 12,89,931 | 30.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 URBAN WATER SUPPLY PROGRAMMES | | | | | | | | | |
| SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 279,19,41,000 | 0 | 0 | 279,19,41,000 | 23,26,61,750 | 8,15,91,484 | -15,10,70,266 | 64.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 279,19,41,000 | 0 | 0 | 279,19,41,000 | 23,26,61,750 | 8,15,91,484 | -15,10,70,266 | 64.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 279,19,41,000 | 0 | 0 | 279,19,41,000 | 23,26,61,750 | 8,15,91,484 | -15,10,70,266 | 64.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 112,71,41,000 | 0 | 0 | 112,71,41,000 | 9,39,28,417 | 0 | -9,39,28,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 112,71,41,000 | 0 | 0 | 112,71,41,000 | 9,39,28,417 | 0 | -9,39,28,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 112,71,41,000 | 0 | 0 | 112,71,41,000 | 9,39,28,417 | 0 | -9,39,28,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 29,19,11,000 | 0 | 0 | 29,19,11,000 | 2,43,25,917 | 26,22,758 | -2,17,03,159 | 89.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 29,19,11,000 | 0 | 0 | 29,19,11,000 | 2,43,25,917 | 26,22,758 | -2,17,03,159 | 89.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 29,19,11,000 | 0 | 0 | 29,19,11,000 | 2,43,25,917 | 26,22,758 | -2,17,03,159 | 89.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 421,09,93,000 | 0 | 0 | 421,09,93,000 | 35,09,16,083 | 8,42,14,242 | -26,67,01,841 | 76.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 RURAL WATER SUPPLY PROGRAMMES | | | | | | | | | |
| SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------|-----------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 73,24,00,000 | 0 | 0 | 73,24,00,000 | 6,10,33,333 | 3,94,71,293 | 3,94,71,293 | -2,15,62,040 | 35.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURER | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,51,00,000 | 0 | 0 | 6,51,00,000 | 54,25,000 | 5,46,281 | 5,46,281 | -48,78,719 | 89.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,51,00,000 | 0 | 0 | 6,51,00,000 | 54,25,000 | 5,46,281 | 5,46,281 | -48,78,719 | 89.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,51,00,000 | 0 | 0 | 6,51,00,000 | 54,25,000 | 5,46,281 | 5,46,281 | -48,78,719 | 89.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MISC. PUBLIC WORKS ADVANCES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 66,73,06,000 | 0 | 0 | 66,73,06,000 | 5,56,08,833 | 59,54,093 | 59,54,093 | -4,96,54,740 | 89.29 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 66,73,06,000 | 0 | 0 | 66,73,06,000 | 5,56,08,833 | 59,54,093 | 59,54,093 | -4,96,54,740 | 89.29 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 66,73,06,000 | 0 | 0 | 66,73,06,000 | 5,56,08,833 | 59,54,093 | 59,54,093 | -4,96,54,740 | 89.29 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 146,48,06,000 | 0 | 0 | 146,48,06,000 | 12,20,67,167 | 4,59,71,667 | 4,59,71,667 | -7,60,95,500 | 62.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1859,45,83,000 | 0 | 0 | 1859,45,83,000 | 154,95,48,583 | 58,42,72,319 | 58,42,72,319 | -96,52,76,264 | 62.29 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 SEWERAGE AND SANITATION | | | | | | | | | | |
| MI 105 SANITATION SERVICES | | | | | | | | | | |
| SB 02 MAINTENANCE AND REPAIRS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 56,40,000 | 0 | 0 | 56,40,000 | 4,70,000 | 0 | 0 | -4,70,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 56,40,000 | 0 | 0 | 56,40,000 | 4,70,000 | 0 | 0 | -4,70,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 56,40,000 | 0 | 0 | 56,40,000 | 4,70,000 | 0 | 0 | -4,70,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 56,40,000 | 0 | 0 | 56,40,000 | 4,70,000 | 0 | 0 | -4,70,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 56,40,000 | 0 | 0 | 56,40,000 | 4,70,000 | 0 | 0 | -4,70,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2700 MAJOR IRRIGATION | | | | | | | | | |
| MI 101 MAINTENANCE AND REPAIR | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,36,26,000 | 0 | 0 | 2,36,26,000 | 19,68,833 | 0 | -19,68,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,36,26,000 | 0 | 0 | 2,36,26,000 | 19,68,833 | 0 | -19,68,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,36,26,000 | 0 | 0 | 2,36,26,000 | 19,68,833 | 0 | -19,68,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,36,26,000 | 0 | 0 | 2,36,26,000 | 19,68,833 | 0 | -19,68,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 799 SUSPENSE | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,58,05,000 | 0 | 0 | 3,58,05,000 | 29,83,750 | 0 | -29,83,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,58,05,000 | 0 | 0 | 3,58,05,000 | 29,83,750 | 0 | -29,83,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,58,05,000 | 0 | 0 | 3,58,05,000 | 29,83,750 | 0 | -29,83,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,60,40,000 | 0 | 0 | 2,60,40,000 | 21,70,000 | 0 | -21,70,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,60,40,000 | 0 | 0 | 2,60,40,000 | 21,70,000 | 0 | -21,70,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,60,40,000 | 0 | 0 | 2,60,40,000 | 21,70,000 | 0 | -21,70,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 PW MISC. ADVANCE | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 96,33,000 | 0 | 0 | 96,33,000 | 8,02,750 | 0 | 0 | -8,02,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 96,33,000 | 0 | 0 | 96,33,000 | 8,02,750 | 0 | 0 | -8,02,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 799 SUSPENSE | | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,24,000 | 0 | 0 | 4,24,000 | 35,333 | 0 | 0 | -35,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,24,000 | 0 | 0 | 4,24,000 | 35,333 | 0 | 0 | -35,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,24,000 | 0 | 0 | 4,24,000 | 35,333 | 0 | 0 | -35,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,41,000 | 0 | 0 | 1,41,000 | 11,750 | 0 | 0 | -11,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,41,000 | 0 | 0 | 1,41,000 | 11,750 | 0 | 0 | -11,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,41,000 | 0 | 0 | 1,41,000 | 11,750 | 0 | 0 | -11,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 P W MISC ADVANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,41,000 | 0 | 0 | 1,41,000 | 11,750 | 0 | 0 | -11,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,41,000 | 0 | 0 | 1,41,000 | 11,750 | 0 | 0 | -11,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,41,000 | 0 | 0 | 1,41,000 | 11,750 | 0 | 0 | -11,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,06,000 | 0 | 0 | 7,06,000 | 58,833 | 0 | 0 | -58,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,25,40,000 | 0 | 0 | 1,25,40,000 | 10,45,000 | 0 | 0 | -10,45,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 12 BALH VALLEY PROJECT(NC) | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 EXPENDITURE ON ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 41,30,000 | 0 | 0 | 41,30,000 | 3,44,167 | 1,82,764 | 1,82,764 | -1,61,403 | 46.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 41,30,000 | 0 | 0 | 41,30,000 | 3,44,167 | 1,82,764 | 1,82,764 | -1,61,403 | 46.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 41,30,000 | 0 | 0 | 41,30,000 | 3,44,167 | 1,82,764 | 1,82,764 | -1,61,403 | 46.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 41,30,000 | 0 | 0 | 41,30,000 | 3,44,167 | 1,82,764 | 1,82,764 | -1,61,403 | 46.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 MAINTENANCE & REPAIR | | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,11,32,000 | 0 | 0 | 2,11,32,000 | 17,61,000 | 22,13,077 | 22,13,077 | 4,52,077 | 25.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,11,32,000 | 0 | 0 | 2,11,32,000 | 17,61,000 | 22,13,077 | 22,13,077 | 4,52,077 | 25.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,11,32,000 | 0 | 0 | 2,11,32,000 | 17,61,000 | 22,13,077 | 22,13,077 | 4,52,077 | 25.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,11,32,000 | 0 | 0 | 2,11,32,000 | 17,61,000 | 22,13,077 | 22,13,077 | 4,52,077 | 25.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 799 SUSPENSE | | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,24,000 | 0 | 0 | 4,24,000 | 35,333 | 0 | 0 | -35,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,24,000 | 0 | 0 | 4,24,000 | 35,333 | 0 | 0 | -35,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,24,000 | 0 | 0 | 4,24,000 | 35,333 | 0 | 0 | -35,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,41,000 | 0 | 0 | 1,41,000 | 11,750 | 0 | 0 | -11,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,41,000 | 0 | 0 | 1,41,000 | 11,750 | 0 | 0 | -11,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,41,000 | 0 | 0 | 1,41,000 | 11,750 | 0 | 0 | -11,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 PUBLIC WORKS MISC. ADVANCES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,83,000 | 0 | 0 | 2,83,000 | 23,583 | 0 | 0 | -23,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,83,000 | 0 | 0 | 2,83,000 | 23,583 | 0 | 0 | -23,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,83,000 | 0 | 0 | 2,83,000 | 23,583 | 0 | 0 | -23,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,48,000 | 0 | 0 | 8,48,000 | 70,667 | 0 | 0 | -70,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,61,10,000 | 0 | 0 | 2,61,10,000 | 21,75,833 | 23,95,841 | 23,95,841 | 2,20,008 | 10.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 13 BHABOUR SAHIB PROJECT(NC) | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 EXPENDITURE ON ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,73,000 | 0 | 0 | 19,73,000 | 1,64,417 | 83,484 | 83,484 | -80,933 | 49.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,73,000 | 0 | 0 | 19,73,000 | 1,64,417 | 83,484 | 83,484 | -80,933 | 49.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,73,000 | 0 | 0 | 19,73,000 | 1,64,417 | 83,484 | 83,484 | -80,933 | 49.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 19,73,000 | 0 | 0 | 19,73,000 | 1,64,417 | 83,484 | 83,484 | -80,933 | 49.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 MAINTENANCE & REPAIR | | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | | | | | |
| MI 799 SUSPENSE | | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 28,30,000 | 0 | 0 | 28,30,000 | 2,35,833 | 0 | 0 | -2,35,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 28,30,000 | 0 | 0 | 28,30,000 | 2,35,833 | 0 | 0 | -2,35,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 28,30,000 | 0 | 0 | 28,30,000 | 2,35,833 | 0 | 0 | -2,35,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,66,000 | 0 | 0 | 5,66,000 | 47,167 | 0 | 0 | -47,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,66,000 | 0 | 0 | 5,66,000 | 47,167 | 0 | 0 | -47,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,66,000 | 0 | 0 | 5,66,000 | 47,167 | 0 | 0 | -47,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 PW MISC ADVANCES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,13,000 | 0 | 0 | 2,13,000 | 17,750 | 0 | 0 | -17,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,13,000 | 0 | 0 | 2,13,000 | 17,750 | 0 | 0 | -17,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,13,000 | 0 | 0 | 2,13,000 | 17,750 | 0 | 0 | -17,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 36,09,000 | 0 | 0 | 36,09,000 | 3,00,750 | 0 | 0 | -3,00,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 4,13,27,000 | 0 | 0 | 4,13,27,000 | 34,43,917 | 0 | 0 | -34,43,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC) | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 EXPENDITURE ON ESTABLISHMENT | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 59,25,000 | 0 | 0 | 59,25,000 | 4,93,750 | 4,19,780 | 4,19,780 | -73,970 | 14.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 59,25,000 | 0 | 0 | 59,25,000 | 4,93,750 | 4,19,780 | 4,19,780 | -73,970 | 14.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 59,25,000 | 0 | 0 | 59,25,000 | 4,93,750 | 4,19,780 | 4,19,780 | -73,970 | 14.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 59,25,000 | 0 | 0 | 59,25,000 | 4,93,750 | 4,19,780 | 4,19,780 | -73,970 | 14.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 MAINTENANCE AND REPAIR | | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 48,54,000 | 0 | 0 | 48,54,000 | 4,04,500 | 0 | 0 | -4,04,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 48,54,000 | 0 | 0 | 48,54,000 | 4,04,500 | 0 | 0 | -4,04,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 48,54,000 | 0 | 0 | 48,54,000 | 4,04,500 | 0 | 0 | -4,04,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 48,54,000 | 0 | 0 | 48,54,000 | 4,04,500 | 0 | 0 | -4,04,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 799 SUSPENSE | | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,20,29,000 | 0 | 0 | 1,20,29,000 | 10,02,417 | 0 | 0 | -10,02,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,20,29,000 | 0 | 0 | 1,20,29,000 | 10,02,417 | 0 | 0 | -10,02,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,20,29,000 | 0 | 0 | 1,20,29,000 | 10,02,417 | 0 | 0 | -10,02,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 21,23,000 | 0 | 0 | 21,23,000 | 1,76,917 | 0 | 0 | -1,76,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 21,23,000 | 0 | 0 | 21,23,000 | 1,76,917 | 0 | 0 | -1,76,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 21,23,000 | 0 | 0 | 21,23,000 | 1,76,917 | 0 | 0 | -1,76,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 PUBLIC WORKS MISC. ADVANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 49,53,000 | 0 | 0 | 49,53,000 | 4,12,750 | 0 | 0 | -4,12,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 49,53,000 | 0 | 0 | 49,53,000 | 4,12,750 | 0 | 0 | -4,12,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 49,53,000 | 0 | 0 | 49,53,000 | 4,12,750 | 0 | 0 | -4,12,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,91,05,000 | 0 | 0 | 1,91,05,000 | 15,92,083 | 0 | 0 | -15,92,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,98,84,000 | 0 | 0 | 2,98,84,000 | 24,90,333 | 4,19,780 | 4,19,780 | -20,70,553 | 83.14 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 20 PHINA SINGH CANAL PROJECT(NC) | | | | | | | | | | |
| MI 799 SUSPENSE | | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,83,04,000 | 0 | 0 | 2,83,04,000 | 23,58,667 | 0 | 0 | -23,58,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,83,04,000 | 0 | 0 | 2,83,04,000 | 23,58,667 | 0 | 0 | -23,58,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,83,04,000 | 0 | 0 | 2,83,04,000 | 23,58,667 | 0 | 0 | -23,58,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 70,76,000 | 0 | 0 | 70,76,000 | 5,89,667 | 0 | 0 | -5,89,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 70,76,000 | 0 | 0 | 70,76,000 | 5,89,667 | 0 | 0 | -5,89,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 70,76,000 | 0 | 0 | 70,76,000 | 5,89,667 | 0 | 0 | -5,89,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 PUBLIC WORKS MISC. ADVANCES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 45,29,000 | 0 | 0 | 45,29,000 | 3,77,417 | 0 | 0 | -3,77,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 45,29,000 | 0 | 0 | 45,29,000 | 3,77,417 | 0 | 0 | -3,77,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 45,29,000 | 0 | 0 | 45,29,000 | 3,77,417 | 0 | 0 | -3,77,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,99,09,000 | 0 | 0 | 3,99,09,000 | 33,25,750 | 0 | 0 | -33,25,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3,99,09,000 | 0 | 0 | 3,99,09,000 | 33,25,750 | 0 | 0 | -33,25,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT | | | | | | | | | | |
| MI 799 SUSPENSE | | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 70,76,000 | 0 | 0 | 70,76,000 | 5,89,667 | 0 | 0 | -5,89,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 70,76,000 | 0 | 0 | 70,76,000 | 5,89,667 | 0 | 0 | -5,89,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 70,76,000 | 0 | 0 | 70,76,000 | 5,89,667 | 0 | 0 | -5,89,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 14,15,000 | 0 | 0 | 14,15,000 | 1,17,917 | 0 | -1,17,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 14,15,000 | 0 | 0 | 14,15,000 | 1,17,917 | 0 | -1,17,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 14,15,000 | 0 | 0 | 14,15,000 | 1,17,917 | 0 | -1,17,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 PW-MISC ADVANCES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,37,000 | 0 | 0 | 6,37,000 | 53,083 | 0 | -53,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,37,000 | 0 | 0 | 6,37,000 | 53,083 | 0 | -53,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,37,000 | 0 | 0 | 6,37,000 | 53,083 | 0 | -53,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 91,28,000 | 0 | 0 | 91,28,000 | 7,60,667 | 0 | -7,60,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 91,28,000 | 0 | 0 | 91,28,000 | 7,60,667 | 0 | -7,60,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 18,77,96,000 | 0 | 0 | 18,77,96,000 | 1,56,49,667 | 28,99,105 | -1,27,50,562 | 81.47 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2702 MINOR IRRIGATION | | | | | | | | | |
| SM 01 SURFACE WATER | | | | | | | | | |
| MI 799 SUSPENSE | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 21,22,81,000 | 0 | 0 | 21,22,81,000 | 1,76,90,083 | 14,13,087 | -1,62,76,996 | 92.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 21,22,81,000 | 0 | 0 | 21,22,81,000 | 1,76,90,083 | 14,13,087 | -1,62,76,996 | 92.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 21,22,81,000 | 0 | 0 | 21,22,81,000 | 1,76,90,083 | 14,13,087 | -1,62,76,996 | 92.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2702 MINOR IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,66,08,000 | 0 | 0 | 5,66,08,000 | 47,17,333 | 7,61,491 | 7,61,491 | -39,55,842 | 83.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,66,08,000 | 0 | 0 | 5,66,08,000 | 47,17,333 | 7,61,491 | 7,61,491 | -39,55,842 | 83.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,66,08,000 | 0 | 0 | 5,66,08,000 | 47,17,333 | 7,61,491 | 7,61,491 | -39,55,842 | 83.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MISC. PUBLIC WORKS ADVANCES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,24,56,000 | 0 | 0 | 4,24,56,000 | 35,38,000 | 39,94,898 | 39,94,898 | 4,56,898 | 12.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,24,56,000 | 0 | 0 | 4,24,56,000 | 35,38,000 | 39,94,898 | 39,94,898 | 4,56,898 | 12.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,24,56,000 | 0 | 0 | 4,24,56,000 | 35,38,000 | 39,94,898 | 39,94,898 | 4,56,898 | 12.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 31,13,45,000 | 0 | 0 | 31,13,45,000 | 2,59,45,417 | 61,69,476 | 61,69,476 | -1,97,75,941 | 76.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 31,13,45,000 | 0 | 0 | 31,13,45,000 | 2,59,45,417 | 61,69,476 | 61,69,476 | -1,97,75,941 | 76.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 MAINTENANCE | | | | | | | | | | |
| MI 102 LIFT IRRIGATION SCHEMES | | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 65,95,61,000 | 0 | 0 | 65,95,61,000 | 5,49,63,417 | 0 | 0 | -5,49,63,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 65,95,61,000 | 0 | 0 | 65,95,61,000 | 5,49,63,417 | 0 | 0 | -5,49,63,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 65,95,61,000 | 0 | 0 | 65,95,61,000 | 5,49,63,417 | 0 | 0 | -5,49,63,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 65,95,61,000 | 0 | 0 | 65,95,61,000 | 5,49,63,417 | 0 | 0 | -5,49,63,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 103 TUBE WELLS | | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2702 MINOR IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 65,95,62,000 | 0 | 0 | 65,95,62,000 | 5,49,63,500 | 0 | 0 | -5,49,63,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 80 GENERAL | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 EXPENDITURE ON ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 87,38,96,000 | 0 | 0 | 87,38,96,000 | 7,28,24,667 | 6,48,81,406 | 6,48,81,406 | -79,43,261 | 10.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 87,38,96,000 | 0 | 0 | 87,38,96,000 | 7,28,24,667 | 6,48,81,406 | 6,48,81,406 | -79,43,261 | 10.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 87,38,96,000 | 0 | 0 | 87,38,96,000 | 7,28,24,667 | 6,48,81,406 | 6,48,81,406 | -79,43,261 | 10.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 283,19,45,000 | 0 | 0 | 283,19,45,000 | 23,59,95,417 | 19,55,90,130 | 19,55,90,130 | -4,04,05,287 | 17.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 283,19,45,000 | 0 | 0 | 283,19,45,000 | 23,59,95,417 | 19,55,90,130 | 19,55,90,130 | -4,04,05,287 | 17.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 283,19,45,000 | 0 | 0 | 283,19,45,000 | 23,59,95,417 | 19,55,90,130 | 19,55,90,130 | -4,04,05,287 | 17.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2711 FLOOD CONTROL AND DRAINAGE | | | | | | | | | |
| MI 103 CIVIL WORKS | | | | | | | | | |
| SB 01 PREVENTIVE MAINTENANCE OF SWAN PROJECT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,13,25,000 | 0 | 0 | 1,13,25,000 | 9,43,750 | 0 | -9,43,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,13,25,000 | 0 | 0 | 1,13,25,000 | 9,43,750 | 0 | -9,43,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,13,25,000 | 0 | 0 | 1,13,25,000 | 9,43,750 | 0 | -9,43,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,13,25,000 | 0 | 0 | 1,13,25,000 | 9,43,750 | 0 | -9,43,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 799 SUSPENSE | | | | | | | | | |
| SB 01 STOCK | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,88,24,000 | 0 | 0 | 4,88,24,000 | 40,68,667 | 10,78,485 | -29,90,182 | 73.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,88,24,000 | 0 | 0 | 4,88,24,000 | 40,68,667 | 10,78,485 | -29,90,182 | 73.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,88,24,000 | 0 | 0 | 4,88,24,000 | 40,68,667 | 10,78,485 | -29,90,182 | 73.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 STOCK MANUFACTURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,13,93,000 | 0 | 0 | 1,13,93,000 | 9,49,417 | 95,105 | -8,54,312 | 89.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,13,93,000 | 0 | 0 | 1,13,93,000 | 9,49,417 | 95,105 | -8,54,312 | 89.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,13,93,000 | 0 | 0 | 1,13,93,000 | 9,49,417 | 95,105 | -8,54,312 | 89.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MISC. PUBLIC WORKS ADVANCES | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2711 FLOOD CONTROL AND DRAINAGE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 97,65,000 | 0 | 0 | 97,65,000 | 8,13,750 | 0 | -8,13,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 97,65,000 | 0 | 0 | 97,65,000 | 8,13,750 | 0 | -8,13,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 97,65,000 | 0 | 0 | 97,65,000 | 8,13,750 | 0 | -8,13,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,99,82,000 | 0 | 0 | 6,99,82,000 | 58,31,833 | 11,73,590 | -46,58,243 | 79.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 12,22,90,000 | 0 | 0 | 12,22,90,000 | 1,01,90,833 | 20,13,733 | -81,77,100 | 80.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 12,22,90,000 | 0 | 0 | 12,22,90,000 | 1,01,90,833 | 20,13,733 | -81,77,100 | 80.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 2681,88,41,000 | 0 | 0 | 2681,88,41,000 | 223,49,03,417 | 86,51,53,066 | -136,97,50,351 | 61.29 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | |
| SM 01 WATER SUPPLY | | | | | | | | | |
| MI 101 URBAN WATER SUPPLY | | | | | | | | | |
| SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 2,80,50,000 | 1,43,970 | -2,79,06,030 | 99.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 2,80,50,000 | 1,43,970 | -2,79,06,030 | 99.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 2,80,50,000 | 1,43,970 | -2,79,06,030 | 99.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 2,80,50,000 | 1,43,970 | -2,79,06,030 | 99.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 RURAL WATER SUPPLY | | | | | | | | | |
| SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|----------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,01,00,000 | 0 | 0 | 19,01,00,000 | 1,58,41,667 | 1,41,63,629 | 1,41,63,629 | -16,78,038 | 10.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,01,00,000 | 0 | 0 | 19,01,00,000 | 1,58,41,667 | 1,41,63,629 | 1,41,63,629 | -16,78,038 | 10.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,01,00,000 | 0 | 0 | 19,01,00,000 | 1,58,41,667 | 1,41,63,629 | 1,41,63,629 | -16,78,038 | 10.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 HAND PUMPS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 11,00,000 | 0 | 0 | -11,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 11,00,000 | 0 | 0 | -11,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 11,00,000 | 0 | 0 | -11,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 R.I.D.F/NABARD | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 135,00,00,000 | 0 | 0 | 135,00,00,000 | 11,25,00,000 | 1,29,15,566 | 1,29,15,566 | -9,95,84,434 | 88.52 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 135,00,00,000 | 0 | 0 | 135,00,00,000 | 11,25,00,000 | 1,29,15,566 | 1,29,15,566 | -9,95,84,434 | 88.52 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 135,00,00,000 | 0 | 0 | 135,00,00,000 | 11,25,00,000 | 1,29,15,566 | 1,29,15,566 | -9,95,84,434 | 88.52 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 JAL JEEVAN MISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 49,36,00,000 | 0 | 0 | 49,36,00,000 | 4,11,33,333 | 55,34,92,000 | 55,34,92,000 | 51,23,58,667 | 1,245.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 49,36,00,000 | 0 | 0 | 49,36,00,000 | 4,11,33,333 | 55,34,92,000 | 55,34,92,000 | 51,23,58,667 | 1245.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 49,36,00,000 | 0 | 0 | 49,36,00,000 | 4,11,33,333 | 55,34,92,000 | 55,34,92,000 | 51,23,58,667 | 1245.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK) | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 205,73,00,000 | 0 | 0 | 205,73,00,000 | 17,14,41,667 | 58,05,71,195 | 40,91,29,528 | 238.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 239,39,00,000 | 0 | 0 | 239,39,00,000 | 19,94,91,667 | 58,07,15,165 | 38,12,23,498 | 191.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 SEWERAGE AND SANITATION | | | | | | | | | |
| MI 102 RURAL SANITATION SERVICES | | | | | | | | | |
| SB 04 SEWERAGE SCHEMES FOR RURAL AREAS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 106 SEWERAGE SERVICES | | | | | | | | | |
| SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 62,50,000 | 0 | -62,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 62,50,000 | 0 | -62,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 62,50,000 | 0 | -62,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 62,50,000 | 0 | -62,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 7,51,00,000 | 0 | 0 | 7,51,00,000 | 62,58,333 | 0 | -62,58,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------|---------------|---|---|---------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | |
| Sub Total(SM): Voted: | | | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): Voted: | 246,90,00,000 | 0 | 0 | 246,90,00,000 | 20,57,50,000 | 58,07,15,165 | 58,07,15,165 | 37,49,65,165 | 182.24 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | | | | |
| SM 20 PHINA SINGH PROJECT (NC) | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 02 OTHER EXPENDITURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Voted: | 7,22,00,000 | 0 | 0 | 7,22,00,000 | 60,16,667 | 0 | 0 | -60,16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 60,33,333 | 0 | 0 | -60,33,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 60,33,333 | 0 | 0 | -60,33,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 60,33,333 | 0 | 0 | -60,33,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): Voted: | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 60,33,333 | 0 | 0 | -60,33,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| 0.00 | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------|---------------|-----------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(SM): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 23 KONCIL JHARERA MANDUP PROJECT (NC) | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC) | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC) | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------|-----------------|-----------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 26 MEDIUM IRRIGATION PROJECT PRINI | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7,36,00,000 | 0 | 0 | 7,36,00,000 | 61,33,333 | 0 | -61,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | | | | |
| MI 101 SURFACE WATER | | | | | | | | | |
| SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,68,00,000 | 0 | 0 | 3,68,00,000 | 30,66,667 | 84,516 | -29,82,151 | 97.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,68,00,000 | 0 | 0 | 3,68,00,000 | 30,66,667 | 84,516 | -29,82,151 | 97.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,68,00,000 | 0 | 0 | 3,68,00,000 | 30,66,667 | 84,516 | -29,82,151 | 97.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,84,00,000 | 0 | 0 | 1,84,00,000 | 15,33,333 | 0 | -15,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,84,00,000 | 0 | 0 | 1,84,00,000 | 15,33,333 | 0 | -15,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,84,00,000 | 0 | 0 | 1,84,00,000 | 15,33,333 | 0 | -15,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 LIS IN VARIOUS DISTRICTS NABARD | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 39,96,90,000 | 0 | 0 | 39,96,90,000 | 3,33,07,500 | 4,50,620 | 4,50,620 | -3,28,56,880 | 98.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 39,96,90,000 | 0 | 0 | 39,96,90,000 | 3,33,07,500 | 4,50,620 | 4,50,620 | -3,28,56,880 | 98.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 41,19,90,000 | 0 | 0 | 41,19,90,000 | 3,43,32,500 | 4,50,620 | 4,50,620 | -3,38,81,880 | 98.69 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 216,90,00,000 | 0 | 0 | 216,90,00,000 | 18,07,50,000 | 25,05,93,523 | 25,05,93,523 | 6,98,43,523 | 38.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT | | | | | | | | | | |
| MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES | | | | | | | | | | |
| SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 54,00,00,000 | 0 | 0 | 54,00,00,000 | 4,50,00,000 | 1,38,388 | 1,38,388 | -4,48,61,612 | 99.69 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 54,02,00,000 | 0 | 0 | 54,02,00,000 | 4,50,16,667 | 1,38,388 | 1,38,388 | -4,48,78,279 | 99.69 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 54,02,00,000 | 0 | 0 | 54,02,00,000 | 4,50,16,667 | 1,38,388 | 1,38,388 | -4,48,78,279 | 99.69 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 54,02,00,000 | 0 | 0 | 54,02,00,000 | 4,50,16,667 | 1,38,388 | 1,38,388 | -4,48,78,279 | 99.69 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 54,02,00,000 | 0 | 0 | 54,02,00,000 | 4,50,16,667 | 1,38,388 | 1,38,388 | -4,48,78,279 | 99.69 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | | | | | |
| SM 01 FLOOD CONTROL | | | | | | | | | | |
| MI 103 CIVIL WORKS | | | | | | | | | | |
| SB 01 FLOOD CONTROL WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 13,296 | 13,296 | -33,20,037 | 99.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 13,296 | 13,296 | -33,20,037 | 99.60 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 13,296 | -33,20,037 | 99.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 FLOOD CONTROL WORKS UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND/NATIONAL BANK FOR AGRI.& RURAL DEV. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 7,83,00,000 | 0 | 0 | 7,83,00,000 | 65,25,000 | 0 | -65,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,83,00,000 | 0 | 0 | 7,83,00,000 | 65,25,000 | 0 | -65,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,83,00,000 | 0 | 0 | 7,83,00,000 | 65,25,000 | 0 | -65,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 CHANNELIZATION OF SEERKHAD FROM BARSHWAD TO JAHU IN MANDI&HAMIRPUR DISTT.UNDER FLOOD MANAGEMENT PROG | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDARY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 75,000 | 0 | 0 | 75,000 | 6,250 | 0 | -6,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 75,000 | 0 | 0 | 75,000 | 6,250 | 0 | -6,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEHSIL INDORA UNDER FLOOD PROTECTION PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------------------------------------------------|-----------------|-----------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 75,000 | 0 | 0 | 75,000 | 6,250 | 0 | -6,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 75,000 | 0 | 0 | 75,000 | 6,250 | 0 | -6,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 CHANNELIZATION OF PALCHAN TO AUT IN DISTRICT KULLU | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 CHANNELIZATION OF PABBAR RIVER IN DISTRICT SHIMLA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 CHANNELIZATION OF RIVER BEAS &ITS TRIBUTORIES IN TEH. NADAUN DISTT.HAMIRPUR&IN JAWALAMUKHI&RAKKAR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 04/2022 FISHERIES

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 1,52,28,000 | 0 | 0 | 1,52,28,000 | 12,69,000 | 5,00,865 | 5,00,865 | -7,68,135 | 60.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,52,28,000 | 0 | 0 | 1,52,28,000 | 12,69,000 | 5,00,865 | 5,00,865 | -7,68,135 | 60.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DISTRICT ADMINISTRATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,56,00,000 | 0 | 0 | 15,56,00,000 | 1,29,66,667 | 1,19,02,286 | 1,19,02,286 | -10,64,381 | 8.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,56,00,000 | 0 | 0 | 15,56,00,000 | 1,29,66,667 | 1,19,02,286 | 1,19,02,286 | -10,64,381 | 8.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,56,00,000 | 0 | 0 | 15,56,00,000 | 1,29,66,667 | 1,19,02,286 | 1,19,02,286 | -10,64,381 | 8.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 23,07,19,000 | 0 | 0 | 23,07,19,000 | 1,92,26,583 | 1,82,39,358 | 1,82,39,358 | -9,87,225 | 5.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 VETERINARY SERVICES AND ANIMAL HEALTH | | | | | | | | | | |
| SB 01 HOSPITALS AND DISPENSARIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 303,57,69,000 | 0 | 0 | 303,57,69,000 | 25,29,80,750 | 23,93,54,430 | 23,93,54,430 | -1,36,26,320 | 5.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 303,57,69,000 | 0 | 0 | 303,57,69,000 | 25,29,80,750 | 23,93,54,430 | 23,93,54,430 | -1,36,26,320 | 5.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 303,57,69,000 | 0 | 0 | 303,57,69,000 | 25,29,80,750 | 23,93,54,430 | 23,93,54,430 | -1,36,26,320 | 5.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISEASE INVESTIGATION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,63,96,000 | 0 | 0 | 1,63,96,000 | 13,66,333 | 11,83,158 | 11,83,158 | -1,83,175 | 13.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,63,96,000 | 0 | 0 | 1,63,96,000 | 13,66,333 | 11,83,158 | 11,83,158 | -1,83,175 | 13.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,63,96,000 | 0 | 0 | 1,63,96,000 | 13,66,333 | 11,83,158 | 11,83,158 | -1,83,175 | 13.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 04/2022 FISHERIES

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------|---|-----------------|---------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total(Min): | | Voted: | 305,61,21,000 | 0 | 305,61,21,000 | 25,46,76,750 | 24,05,37,588 | -1,41,39,162 | 5.55 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 CATTLE AND BUFFALO DEVELOPMENT | | | | | | | | | |
| SB 02 CATTLE BREEDING FARMS SCHEMES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 6,16,99,000 | 0 | 6,16,99,000 | 51,41,583 | 64,86,385 | 13,44,802 | 26.16 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 6,16,99,000 | 0 | 6,16,99,000 | 51,41,583 | 64,86,385 | 13,44,802 | 26.16 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 6,16,99,000 | 0 | 6,16,99,000 | 51,41,583 | 64,86,385 | 13,44,802 | 26.16 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 ESTABLISHMENT OF SEMEN LABORATORIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 5,86,33,000 | 0 | 5,86,33,000 | 48,86,083 | 39,41,597 | -9,44,486 | 19.33 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 5,86,33,000 | 0 | 5,86,33,000 | 48,86,083 | 39,41,597 | -9,44,486 | 19.33 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 5,86,33,000 | 0 | 5,86,33,000 | 48,86,083 | 39,41,597 | -9,44,486 | 19.33 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 LIVES STOCK CENSUS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 1,00,000 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 1,00,000 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 1,00,000 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 EXPENDITURE ON REGISTRATION OF CATTLES | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 04/2022 FISHERIES

(N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-----------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 4,77,89,000 | 0 | 0 | 4,77,89,000 | 39,82,417 | 45,59,323 | 45,59,323 | 5,76,906 | 14.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,77,89,000 | 0 | 0 | 4,77,89,000 | 39,82,417 | 45,59,323 | 45,59,323 | 5,76,906 | 14.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 5000 BROILER SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 27,41,667 | 0 | 0 | -27,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,06,89,000 | 0 | 0 | 8,06,89,000 | 67,24,083 | 45,59,323 | 45,59,323 | -21,64,760 | 32.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 104 SHEEP AND WOOL DEVELOPMENT | | | | | | | | | | |
| SB 01 WOOL ANALYSIS LABORATORY CHAMBA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,000 | 0 | 0 | 5,000 | 417 | 1,02,898 | 1,02,898 | 1,02,481 | 24,595.52 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,000 | 0 | 0 | 5,000 | 417 | 1,02,898 | 1,02,898 | 1,02,481 | 24595.52 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,000 | 0 | 0 | 5,000 | 417 | 1,02,898 | 1,02,898 | 1,02,481 | 24595.52 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,40,76,000 | 0 | 0 | 5,40,76,000 | 45,06,333 | 24,66,549 | 24,66,549 | -20,39,784 | 45.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,40,76,000 | 0 | 0 | 5,40,76,000 | 45,06,333 | 24,66,549 | 24,66,549 | -20,39,784 | 45.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,40,76,000 | 0 | 0 | 5,40,76,000 | 45,06,333 | 24,66,549 | 24,66,549 | -20,39,784 | 45.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 04/2022 FISHERIES

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 8,56,000 | 0 | 0 | 8,56,000 | 71,333 | 1,92,250 | 1,92,250 | 1,20,917 | 169.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,56,000 | 0 | 0 | 8,56,000 | 71,333 | 1,92,250 | 1,92,250 | 1,20,917 | 169.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 RABBIT BREEDING SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 60,55,000 | 0 | 0 | 60,55,000 | 5,04,583 | 9,48,609 | 9,48,609 | 4,44,026 | 88.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 60,55,000 | 0 | 0 | 60,55,000 | 5,04,583 | 9,48,609 | 9,48,609 | 4,44,026 | 88.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 60,55,000 | 0 | 0 | 60,55,000 | 5,04,583 | 9,48,609 | 9,48,609 | 4,44,026 | 88.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 PROMOTION OF GAUSHALAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 PROMOTION OF SHEEP AND GOAT REARING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 NATIONAL LIVESTOCK MISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 04/2022 FISHERIES

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2404 DAIRY DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 44,41,000 | 0 | 0 | 44,41,000 | 3,70,083 | 2,56,169 | 2,56,169 | -1,13,914 | 30.78 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 44,41,000 | 0 | 0 | 44,41,000 | 3,70,083 | 2,56,169 | 2,56,169 | -1,13,914 | 30.78 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 44,41,000 | 0 | 0 | 44,41,000 | 3,70,083 | 2,56,169 | 2,56,169 | -1,13,914 | 30.78 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 109 EXTENSION AND TRAINING | | | | | | | | | | |
| SB 01 DAIRY DEVELOPMENT TRAINING CENTRE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,000 | 0 | 0 | 5,000 | 417 | 0 | 0 | -417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,000 | 0 | 0 | 5,000 | 417 | 0 | 0 | -417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,000 | 0 | 0 | 5,000 | 417 | 0 | 0 | -417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,05,000 | 0 | 0 | 1,05,000 | 8,750 | 0 | 0 | -8,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES | | | | | | | | | | |
| SB 02 G.I.A. TO HP MILK FEDERATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 18,07,00,000 | 0 | 0 | 18,07,00,000 | 1,50,58,333 | 0 | 0 | -1,50,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 18,07,00,000 | 0 | 0 | 18,07,00,000 | 1,50,58,333 | 0 | 0 | -1,50,58,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 04/2022 FISHERIES

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | | |
|---------------------------------------------------------|---|-----------------|---------------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|------------------|--------------|
| | | S | R | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 2405 FISHERIES | | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | | |
| SB 01 DIRECTORATE LEVEL | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 2,51,59,000 | 0 | 0 | 2,51,59,000 | 20,96,583 | 21,55,755 | 21,55,755 | 59,172 | 2.82 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 2,51,59,000 | 0 | 0 | 2,51,59,000 | 20,96,583 | 21,55,755 | 21,55,755 | 59,172 | 2.82 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 2,51,59,000 | 0 | 0 | 2,51,59,000 | 20,96,583 | 21,55,755 | 21,55,755 | 59,172 | 2.82 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTRICT LEVEL | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 12,72,83,000 | 0 | 0 | 12,72,83,000 | 1,06,06,917 | 96,98,638 | 96,98,638 | -9,08,279 | 8.56 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 12,72,83,000 | 0 | 0 | 12,72,83,000 | 1,06,06,917 | 96,98,638 | 96,98,638 | -9,08,279 | 8.56 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 12,72,83,000 | 0 | 0 | 12,72,83,000 | 1,06,06,917 | 96,98,638 | 96,98,638 | -9,08,279 | 8.56 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 15,24,42,000 | 0 | 0 | 15,24,42,000 | 1,27,03,500 | 1,18,54,393 | 1,18,54,393 | -8,49,107 | 6.68 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 INLAND FISHERIES | | | | | | | | | | | |
| SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 1,40,00,000 | 0 | 0 | 1,40,00,000 | 11,66,667 | 2,07,266 | 2,07,266 | -9,59,401 | 82.23 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 1,40,00,000 | 0 | 0 | 1,40,00,000 | 11,66,667 | 2,07,266 | 2,07,266 | -9,59,401 | 82.23 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 1,40,00,000 | 0 | 0 | 1,40,00,000 | 11,66,667 | 2,07,266 | 2,07,266 | -9,59,401 | 82.23 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 04/2022 FISHERIES

(N)

| Classification | O | Total Grant | | R | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------|---|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | | S | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 2405 FISHERIES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 28,463 | 28,463 | -12,21,537 | 97.72 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 28,463 | 28,463 | -12,21,537 | 97.72 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 28,463 | 28,463 | -12,21,537 | 97.72 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 2,02,293 | 2,02,293 | -47,707 | 19.08 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 2,02,293 | 2,02,293 | -47,707 | 19.08 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 2,02,293 | 2,02,293 | -47,707 | 19.08 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 TROUT LIVE STOCK INSURANCE | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 PRADHAN MANTRI MATSYA SAMPADAYA YOJNA | | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 04/2022 FISHERIES

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2405 FISHERIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 6,43,00,000 | 0 | 0 | 6,43,00,000 | 53,58,333 | 0 | -53,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 66,90,000 | 0 | 0 | 66,90,000 | 5,57,500 | 0 | -5,57,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,85,90,000 | 0 | 0 | 7,85,90,000 | 65,49,167 | 0 | -65,49,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,85,90,000 | 0 | 0 | 7,85,90,000 | 65,49,167 | 0 | -65,49,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 11,10,91,000 | 0 | 0 | 11,10,91,000 | 92,57,583 | 4,38,022 | -88,19,561 | 95.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 109 EXTENSION AND TRAINING | | | | | | | | | |
| SB 02 TRAINING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 121 WELFARE SCHEMES FOR FISHERMEN | | | | | | | | | |
| SB 01 RISK FUND FOR FISHERMEN | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | -25,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------|-------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| ----- | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 26,25,000 | 0 | 0 | 26,25,000 | 2,18,750 | 0 | -2,18,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 26,25,000 | 0 | 0 | 26,25,000 | 2,18,750 | 0 | -2,18,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,93,49,000 | 0 | 0 | 8,93,49,000 | 74,45,750 | 0 | -74,45,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION | | | | | | | | | |
| SB 01 MID DAY MEAL | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 10,93,49,000 | 0 | 0 | 10,93,49,000 | 91,12,417 | 0 | -91,12,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 SECONDARY EDUCATION | | | | | | | | | |
| MI 109 GOVERNMENT SECONDARY SCHOOLS | | | | | | | | | |
| SB 01 SECONDARY SCHOOLS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,92,01,000 | 0 | 0 | 1,92,01,000 | 16,00,083 | 10,00,000 | -6,00,083 | 37.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,92,01,000 | 0 | 0 | 1,92,01,000 | 16,00,083 | 10,00,000 | -6,00,083 | 37.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,92,01,000 | 0 | 0 | 1,92,01,000 | 16,00,083 | 10,00,000 | -6,00,083 | 37.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,92,01,000 | 0 | 0 | 1,92,01,000 | 16,00,083 | 10,00,000 | -6,00,083 | 37.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,92,01,000 | 0 | 0 | 1,92,01,000 | 16,00,083 | 10,00,000 | -6,00,083 | 37.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 12,85,50,000 | 0 | 0 | 12,85,50,000 | 1,07,12,500 | 10,00,000 | -97,12,500 | 90.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2210 | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Sub Total(Min): | Voted: | 37,36,000 | 0 | 0 | 37,36,000 | 3,11,333 | 1,07,833 | 1,07,833 | -2,03,500 | 65.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 110 HOSPITALS AND DISPENSARIES | | | | | | | | | | |
| SB 01 RURAL HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 29,167 | 0 | 0 | -29,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 29,167 | 0 | 0 | -29,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 29,167 | 0 | 0 | -29,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 29,167 | 0 | 0 | -29,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 18,28,77,000 | 0 | 0 | 18,28,77,000 | 1,52,39,750 | 61,07,126 | 61,07,126 | -91,32,624 | 59.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE | | | | | | | | | | |
| MI 101 AYURVEDA | | | | | | | | | | |
| SB 02 AYURVEDIC DISPENSARY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 14,40,20,000 | 0 | 0 | 14,40,20,000 | 1,20,01,667 | 1,20,76,070 | 1,20,76,070 | 74,403 | .62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 14,40,20,000 | 0 | 0 | 14,40,20,000 | 1,20,01,667 | 1,20,76,070 | 1,20,76,070 | 74,403 | 0.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 14,40,20,000 | 0 | 0 | 14,40,20,000 | 1,20,01,667 | 1,20,76,070 | 1,20,76,070 | 74,403 | 0.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 14,40,20,000 | 0 | 0 | 14,40,20,000 | 1,20,01,667 | 1,20,76,070 | 1,20,76,070 | 74,403 | 0.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 14,40,20,000 | 0 | 0 | 14,40,20,000 | 1,20,01,667 | 1,20,76,070 | 1,20,76,070 | 74,403 | 0.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 06 PUBLIC HEALTH | | | | | | | | | | |
| MI 101 PREVENTION AND CONTROL OF DISEASES | | | | | | | | | | |
| SB 01 ANTI MALARIA ORGANISATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,20,000 | 0 | 0 | 4,20,000 | 35,000 | 24,192 | 24,192 | -10,808 | 30.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,20,000 | 0 | 0 | 4,20,000 | 35,000 | 24,192 | 24,192 | -10,808 | 30.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,20,000 | 0 | 0 | 4,20,000 | 35,000 | 24,192 | 24,192 | -10,808 | 30.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,40,36,000 | 0 | 0 | 1,40,36,000 | 11,69,667 | 7,92,103 | 7,92,103 | -3,77,564 | 32.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,40,36,000 | 0 | 0 | 1,40,36,000 | 11,69,667 | 7,92,103 | 7,92,103 | -3,77,564 | 32.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,40,36,000 | 0 | 0 | 1,40,36,000 | 11,69,667 | 7,92,103 | 7,92,103 | -3,77,564 | 32.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 PURCHASE OF ANTI TUBERCULOSIS DRUG | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,61,000 | 0 | 0 | 1,61,000 | 13,417 | 0 | 0 | -13,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,61,000 | 0 | 0 | 1,61,000 | 13,417 | 0 | 0 | -13,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,61,000 | 0 | 0 | 1,61,000 | 13,417 | 0 | 0 | -13,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,46,17,000 | 0 | 0 | 1,46,17,000 | 12,18,083 | 8,16,295 | 8,16,295 | -4,01,788 | 32.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,46,17,000 | 0 | 0 | 1,46,17,000 | 12,18,083 | 8,16,295 | 8,16,295 | -4,01,788 | 32.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 34,15,14,000 | 0 | 0 | 34,15,14,000 | 2,84,59,500 | 1,89,99,491 | 1,89,99,491 | -94,60,009 | 33.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

MH 2401 CROP HUSBANDRY

MI 109 EXTENSION AND FARMERS' TRAINING

SB 28 LOCAL COST ON STUDY TOUR

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 86,000 | 0 | 0 | 86,000 | 7,167 | 9,352 | 9,352 | 2,185 | 30.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 MARKETING AND QUALITY CONTROL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,30,00,000 | 0 | 0 | 3,30,00,000 | 27,50,000 | 0 | 0 | -27,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,30,00,000 | 0 | 0 | 3,30,00,000 | 27,50,000 | 0 | 0 | -27,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,30,00,000 | 0 | 0 | 3,30,00,000 | 27,50,000 | 0 | 0 | -27,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,37,17,000 | 0 | 0 | 3,37,17,000 | 28,09,750 | 37,851 | 37,851 | -27,71,899 | 98.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 3,52,87,000 | 0 | 0 | 3,52,87,000 | 29,40,583 | 37,851 | 37,851 | -29,02,732 | 98.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | | |
| MI 102 SOIL CONSERVATION | | | | | | | | | | |
| SB 08 CONSERVATION OF WATER STORAGE STRUCTURES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 6,32,333 | 0 | 0 | -6,32,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 6,32,333 | 0 | 0 | -6,32,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 6,32,333 | 0 | 0 | -6,32,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 6,32,333 | 0 | 0 | -6,32,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 6,32,333 | 0 | 0 | -6,32,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | | |
| MI 101 VETERINARY SERVICES AND ANIMAL HEALTH | | | | | | | | | | |
| SB 01 HOSPITALS AND DISPENSARIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,15,40,000 | 0 | 0 | 1,15,40,000 | 9,61,667 | 2,91,387 | 2,91,387 | -6,70,280 | 69.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,15,40,000 | 0 | 0 | 1,15,40,000 | 9,61,667 | 2,91,387 | 2,91,387 | -6,70,280 | 69.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,15,40,000 | 0 | 0 | 1,15,40,000 | 9,61,667 | 2,91,387 | 2,91,387 | -6,70,280 | 69.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,15,40,000 | 0 | 0 | 1,15,40,000 | 9,61,667 | 2,91,387 | 2,91,387 | -6,70,280 | 69.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,15,40,000 | 0 | 0 | 1,15,40,000 | 9,61,667 | 2,91,387 | 2,91,387 | -6,70,280 | 69.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | |
| SM 01 FORESTRY | | | | | | | | | | |
| MI 102 SOCIAL AND FARM FORESTRY | | | | | | | | | | |
| SB 18 SOCIAL FORESTRY PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,94,59,000 | 0 | 0 | 5,94,59,000 | 49,54,917 | 0 | 0 | -49,54,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,94,59,000 | 0 | 0 | 5,94,59,000 | 49,54,917 | 0 | 0 | -49,54,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,94,59,000 | 0 | 0 | 5,94,59,000 | 49,54,917 | 0 | 0 | -49,54,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 5,94,59,000 | 0 | 0 | 5,94,59,000 | 49,54,917 | 0 | 0 | -49,54,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 5,94,59,000 | 0 | 0 | 5,94,59,000 | 49,54,917 | 0 | 0 | -49,54,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 5,94,59,000 | 0 | 0 | 5,94,59,000 | 49,54,917 | 0 | 0 | -49,54,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| MI 107 SERICULTURE INDUSTRIES | | | | | | | | | | |
| SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | | | | | |
| MI 101 NITI AAYOG | | | | | | | | | | |
| SB 01 HEADQUARTERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,62,00,000 | 0 | 0 | 9,62,00,000 | 80,16,667 | 44,74,674 | 44,74,674 | -35,41,993 | 44.18 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,62,00,000 | 0 | 0 | 9,62,00,000 | 80,16,667 | 44,74,674 | 44,74,674 | -35,41,993 | 44.18 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,62,00,000 | 0 | 0 | 9,62,00,000 | 80,16,667 | 44,74,674 | 44,74,674 | -35,41,993 | 44.18 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTRICTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,85,00,000 | 0 | 0 | 6,85,00,000 | 57,08,333 | 44,46,440 | 44,46,440 | -12,61,893 | 22.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,85,00,000 | 0 | 0 | 6,85,00,000 | 57,08,333 | 44,46,440 | 44,46,440 | -12,61,893 | 22.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,85,00,000 | 0 | 0 | 6,85,00,000 | 57,08,333 | 44,46,440 | 44,46,440 | -12,61,893 | 22.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 DISTRICT INNOVATION FUND UNDER THIRTEENTH FINANCE COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 STATE INNOVATION FUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 4,62,450 | 4,62,450 | -7,87,550 | 63.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 4,62,450 | 4,62,450 | -7,87,550 | 63.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 4,62,450 | 4,62,450 | -7,87,550 | 63.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 SUSTAINABLE DEVELOPMENT GOALS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 21,57,00,000 | 0 | 0 | 21,57,00,000 | 1,79,75,000 | 93,83,564 | 93,83,564 | -85,91,436 | 47.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 21,57,00,000 | 0 | 0 | 21,57,00,000 | 1,79,75,000 | 93,83,564 | 93,83,564 | -85,91,436 | 47.80 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 79,97,38,000 | 0 | 0 | 79,97,38,000 | 6,66,44,833 | 2,97,12,293 | 2,97,12,293 | -3,69,32,540 | 55.42 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | | |
| SM 01 GENERAL EDUCATION | | | | | | | | | | |
| MI 201 ELEMENTARY EDUCATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------|---------------------------|---|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | | | | |
| Sub Total(Min): | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | | | | | | | | | |
| MI 102 SOIL CONSERVATION | | | | | | | | | |
| SB 07 AGRICULTURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY | | | | | | | | | |
| MI 101 VETERINARY SERVICES AND ANIMAL HEALTH | | | | | | | | | |
| SB 01 BUILDINGS PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE | | | | | | | | | | |
| SM 01 FORESTRY | | | | | | | | | | |
| MI 101 FOREST CONSERVATION, DEVELOPMENT AND TRAINING | | | | | | | | | | |
| SB 01 FOREST CONSERVATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | | | | | |
| MI 101 SURFACE WATER | | | | | | | | | | |
| SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | |
| SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 58,22,000 | 0 | 0 | 58,22,000 | 4,85,167 | 0 | -4,85,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 58,22,000 | 0 | 0 | 58,22,000 | 4,85,167 | 0 | -4,85,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 58,22,000 | 0 | 0 | 58,22,000 | 4,85,167 | 0 | -4,85,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 58,22,000 | 0 | 0 | 58,22,000 | 4,85,167 | 0 | -4,85,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 58,22,000 | 0 | 0 | 58,22,000 | 4,85,167 | 0 | -4,85,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 58,22,000 | 0 | 0 | 58,22,000 | 4,85,167 | 0 | -4,85,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | |
| MI 102 SOIL CONSERVATION | | | | | | | | | |
| SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)" | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,50,00,000 | 0 | 0 | 6,50,00,000 | 54,16,667 | 61,18,398 | 7,01,731 | 12.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,50,00,000 | 0 | 0 | 6,50,00,000 | 54,16,667 | 61,18,398 | 7,01,731 | 12.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,50,00,000 | 0 | 0 | 6,50,00,000 | 54,16,667 | 61,18,398 | 7,01,731 | 12.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,50,00,000 | 0 | 0 | 6,50,00,000 | 54,16,667 | 61,18,398 | 7,01,731 | 12.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 109 EXTENSION AND TRAINING | | | | | | | | | |
| SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT) | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 15,33,000 | 0 | 0 | 15,33,000 | 1,27,750 | 0 | -1,27,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,33,000 | 0 | 0 | 15,33,000 | 1,27,750 | 0 | -1,27,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,33,000 | 0 | 0 | 15,33,000 | 1,27,750 | 0 | -1,27,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 15,33,000 | 0 | 0 | 15,33,000 | 1,27,750 | 0 | -1,27,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 6,65,33,000 | 0 | 0 | 6,65,33,000 | 55,44,417 | 61,18,398 | 61,18,398 | 5,73,981 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | |
| SM 01 FORESTRY | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 12,48,17,000 | 0 | 0 | 12,48,17,000 | 1,04,01,417 | 1,00,61,790 | -3,39,627 | 3.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,48,17,000 | 0 | 0 | 12,48,17,000 | 1,04,01,417 | 1,00,61,790 | -3,39,627 | 3.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,48,17,000 | 0 | 0 | 12,48,17,000 | 1,04,01,417 | 1,00,61,790 | -3,39,627 | 3.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 364,31,49,000 | 0 | 0 | 364,31,49,000 | 30,35,95,750 | 25,77,70,616 | -4,58,25,134 | 15.09 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 364,31,49,000 | 0 | 0 | 364,31,49,000 | 30,35,95,750 | 25,77,70,616 | -4,58,25,134 | 15.09 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 364,31,49,000 | 0 | 0 | 364,31,49,000 | 30,35,95,750 | 25,77,70,616 | -4,58,25,134 | 15.09 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 377,79,66,000 | 0 | 0 | 377,79,66,000 | 31,48,30,500 | 26,78,32,406 | 26,78,32,406 | -4,69,98,094 | 14.93 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 070 COMMUNICATION AND BUILDINGS | | | | | | | | | | |
| SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 12,85,00,000 | 0 | 0 | 12,85,00,000 | 1,07,08,333 | 0 | 0 | -1,07,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,85,00,000 | 0 | 0 | 12,85,00,000 | 1,07,08,333 | 0 | 0 | -1,07,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,85,00,000 | 0 | 0 | 12,85,00,000 | 1,07,08,333 | 0 | 0 | -1,07,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 12,85,00,000 | 0 | 0 | 12,85,00,000 | 1,07,08,333 | 0 | 0 | -1,07,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION | | | | | | | | | | |
| SB 01 CONSOLIDATION & DEMARCATION OF FORESTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 12,33,333 | 0 | 0 | -12,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 12,33,333 | 0 | 0 | -12,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 12,33,333 | 0 | 0 | -12,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 REGENERATION OF FORESTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 39,73,000 | 0 | 0 | 39,73,000 | 3,31,083 | 0 | 0 | -3,31,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 39,73,000 | 0 | 0 | 39,73,000 | 3,31,083 | 0 | 0 | -3,31,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 39,73,000 | 0 | 0 | 39,73,000 | 3,31,083 | 0 | 0 | -3,31,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 INTEGRATED FOREST PROTECTION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,68,00,000 | 0 | 0 | 2,68,00,000 | 22,33,333 | 0 | 0 | -22,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,98,00,000 | 0 | 0 | 2,98,00,000 | 24,83,333 | 0 | 0 | -24,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,98,00,000 | 0 | 0 | 2,98,00,000 | 24,83,333 | 0 | 0 | -24,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 WORKING PLAN ORGANISATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 36,75,000 | 0 | 0 | -36,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 36,75,000 | 0 | 0 | -36,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 18,66,667 | 0 | 0 | -18,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 18,66,667 | 0 | 0 | -18,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 18,66,667 | 0 | 0 | -18,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 42 NATIONAL MISSION FOR GREEN INDIA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,24,00,000 | 0 | 0 | 11,24,00,000 | 93,66,667 | 0 | 0 | -93,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,49,00,000 | 0 | 0 | 12,49,00,000 | 1,04,08,333 | 0 | 0 | -1,04,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,49,00,000 | 0 | 0 | 12,49,00,000 | 1,04,08,333 | 0 | 0 | -1,04,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 23,20,00,000 | 0 | 0 | 23,20,00,000 | 1,93,33,333 | 0 | 0 | -1,93,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 23,20,00,000 | 0 | 0 | 23,20,00,000 | 1,93,33,333 | 0 | 0 | -1,93,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 23,20,00,000 | 0 | 0 | 23,20,00,000 | 1,93,33,333 | 0 | 0 | -1,93,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 44 COMMUNITY BASED STATE FORESTRY PROGRAMME(CBSFP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | Voted: | 22,48,000 | 0 | 0 | 22,48,000 | 1,87,333 | 0 | -1,87,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 2,71,083 | 0 | -2,71,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 2,71,083 | 0 | -2,71,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 2,71,083 | 0 | -2,71,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 15,58,333 | 0 | -15,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 15,58,333 | 0 | -15,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 15,58,333 | 0 | -15,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,36,37,000 | 0 | 0 | 3,36,37,000 | 28,03,083 | 0 | -28,03,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 589,10,75,000 | 0 | 0 | 589,10,75,000 | 49,09,22,917 | 33,76,07,520 | -15,33,15,397 | 31.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | |
| MI 110 WILDLIFE PRESERVATION | | | | | | | | | | |
| SB 01 WILD LIFE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 13,76,00,000 | 0 | 0 | 13,76,00,000 | 1,14,66,667 | 88,22,262 | 88,22,262 | -26,44,405 | 23.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,76,00,000 | 0 | 0 | 13,76,00,000 | 1,14,66,667 | 88,22,262 | 88,22,262 | -26,44,405 | 23.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,76,00,000 | 0 | 0 | 13,76,00,000 | 1,14,66,667 | 88,22,262 | 88,22,262 | -26,44,405 | 23.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,35,00,000 | 0 | 0 | 4,35,00,000 | 36,25,000 | 0 | 0 | -36,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,80,00,000 | 0 | 0 | 4,80,00,000 | 40,00,000 | 0 | 0 | -40,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,80,00,000 | 0 | 0 | 4,80,00,000 | 40,00,000 | 0 | 0 | -40,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 18,56,00,000 | 0 | 0 | 18,56,00,000 | 1,54,66,667 | 88,22,262 | 88,22,262 | -66,44,405 | 42.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 111 ZOOLOGICAL PARK | | | | | | | | | | |
| SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,61,00,000 | 0 | 0 | 4,61,00,000 | 38,41,667 | 18,20,242 | 18,20,242 | -20,21,425 | 52.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,61,00,000 | 0 | 0 | 4,61,00,000 | 38,41,667 | 18,20,242 | 18,20,242 | -20,21,425 | 52.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,61,00,000 | 0 | 0 | 4,61,00,000 | 38,41,667 | 18,20,242 | 18,20,242 | -20,21,425 | 52.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 9,16,667 | 0 | -9,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 9,16,667 | 0 | -9,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 9,16,667 | 0 | -9,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 5,71,00,000 | 0 | 0 | 5,71,00,000 | 47,58,333 | 18,20,242 | -29,38,091 | 61.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 24,27,00,000 | 0 | 0 | 24,27,00,000 | 2,02,25,000 | 1,06,42,504 | -95,82,496 | 47.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT | | | | | | | | | |
| MI 103 STATE COMPENSATORY AFFORESTATION (SCA) | | | | | | | | | |
| SB 01 COMPENSATORY AFFORESTATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 19,00,00,000 | 0 | 0 | 19,00,00,000 | 1,58,33,333 | 0 | -1,58,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,00,00,000 | 0 | 0 | 19,00,00,000 | 1,58,33,333 | 0 | -1,58,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,00,00,000 | 0 | 0 | 19,00,00,000 | 1,58,33,333 | 0 | -1,58,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 CATCHEMENT AREA TREATMENT PLAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 21,00,00,000 | 0 | 0 | 21,00,00,000 | 1,75,00,000 | 0 | -1,75,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 21,00,00,000 | 0 | 0 | 21,00,00,000 | 1,75,00,000 | 0 | -1,75,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 21,00,00,000 | 0 | 0 | 21,00,00,000 | 1,75,00,000 | 0 | -1,75,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,00,00,000 | 0 | 0 | 17,00,00,000 | 1,41,66,667 | 0 | 0 | -1,41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 17,00,00,000 | 0 | 0 | 17,00,00,000 | 1,41,66,667 | 0 | 0 | -1,41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 17,00,00,000 | 0 | 0 | 17,00,00,000 | 1,41,66,667 | 0 | 0 | -1,41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 NET PRESENT VALUE OF FOREST LAND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 6,66,66,667 | 0 | 0 | -6,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 6,66,66,667 | 0 | 0 | -6,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 6,66,66,667 | 0 | 0 | -6,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 OTHER | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 140,01,50,000 | 0 | 0 | 140,01,50,000 | 11,66,79,167 | 0 | 0 | -11,66,79,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 140,01,50,000 | 0 | 0 | 140,01,50,000 | 11,66,79,167 | 0 | 0 | -11,66,79,167 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2015 ELECTIONS | | | | | | | | | | |
| MI 101 ELECTION COMMISSION | | | | | | | | | | |
| SB 01 STATE ELECTION COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,78,74,000 | 0 | 0 | 1,78,74,000 | 14,89,500 | 11,92,428 | 11,92,428 | -2,97,072 | 19.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,78,74,000 | 0 | 0 | 1,78,74,000 | 14,89,500 | 11,92,428 | 11,92,428 | -2,97,072 | 19.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,78,74,000 | 0 | 0 | 1,78,74,000 | 14,89,500 | 11,92,428 | 11,92,428 | -2,97,072 | 19.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,78,74,000 | 0 | 0 | 1,78,74,000 | 14,89,500 | 11,92,428 | 11,92,428 | -2,97,072 | 19.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 ELECTORAL OFFICERS | | | | | | | | | | |
| SB 01 CHIEF ELECTORAL OFFICER & STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,73,10,000 | 0 | 0 | 20,73,10,000 | 1,72,75,833 | 1,81,29,234 | 1,81,29,234 | 8,53,401 | 4.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,73,10,000 | 0 | 0 | 20,73,10,000 | 1,72,75,833 | 1,81,29,234 | 1,81,29,234 | 8,53,401 | 4.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,73,10,000 | 0 | 0 | 20,73,10,000 | 1,72,75,833 | 1,81,29,234 | 1,81,29,234 | 8,53,401 | 4.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 20,73,10,000 | 0 | 0 | 20,73,10,000 | 1,72,75,833 | 1,81,29,234 | 1,81,29,234 | 8,53,401 | 4.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS | | | | | | | | | | |
| SB 01 ASSEMBLY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 70,83,333 | 96,87,904 | 96,87,904 | 26,04,571 | 36.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 70,83,333 | 96,87,904 | 96,87,904 | 26,04,571 | 36.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 70,83,333 | 96,87,904 | 96,87,904 | 26,04,571 | 36.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 PARLIAMENTARY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2015 ELECTIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 0 | 0 | -583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 0 | 0 | -583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 0 | 0 | -583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,50,07,000 | 0 | 0 | 8,50,07,000 | 70,83,917 | 96,87,904 | 96,87,904 | 26,03,987 | 36.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE/UT LEGIS.ASSEMBLY WHEN HELD SIMULTANEOUSLY | | | | | | | | | | |
| SB 01 PARLIAMENT AND STATE LEGISLATURES CHARGES FOR CONDUCT OF ELECTIONS WHEN HELD JOINTLY FOR PARLI/STATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 0 | 0 | -583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 0 | 0 | -583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 0 | 0 | -583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,000 | 0 | 0 | 7,000 | 583 | 0 | 0 | -583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | | | | | | | | | | |
| SB 01 PARLIAMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,000 | 0 | 0 | 11,000 | 917 | 0 | 0 | -917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,000 | 0 | 0 | 11,000 | 917 | 0 | 0 | -917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,000 | 0 | 0 | 11,000 | 917 | 0 | 0 | -917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 11,000 | 0 | 0 | 11,000 | 917 | 0 | 0 | -917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2015 ELECTIONS | | | | | | | | | | |
| SB 01 ASSEMBLY ELECTIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 2,06,513 | 2,06,513 | -4,14,60,154 | 99.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 2,06,513 | 2,06,513 | -4,14,60,154 | 99.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 2,06,513 | 2,06,513 | -4,14,60,154 | 99.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 4,16,66,667 | 2,06,513 | 2,06,513 | -4,14,60,154 | 99.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS | | | | | | | | | | |
| SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 14,33,475 | 14,33,475 | -2,33,192 | 13.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 14,33,475 | 14,33,475 | -2,33,192 | 13.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 14,33,475 | 14,33,475 | -2,33,192 | 13.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 14,33,475 | 14,33,475 | -2,33,192 | 13.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES | | | | | | | | | | |
| SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,54,000 | 0 | 0 | 50,54,000 | 4,21,167 | 8,47,714 | 8,47,714 | 4,26,547 | 101.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,54,000 | 0 | 0 | 50,54,000 | 4,21,167 | 8,47,714 | 8,47,714 | 4,26,547 | 101.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,54,000 | 0 | 0 | 50,54,000 | 4,21,167 | 8,47,714 | 8,47,714 | 4,26,547 | 101.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 50,54,000 | 0 | 0 | 50,54,000 | 4,21,167 | 8,47,714 | 8,47,714 | 4,26,547 | 101.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 83,52,63,000 | 0 | 0 | 83,52,63,000 | 6,96,05,250 | 3,14,97,268 | 3,14,97,268 | -3,81,07,982 | 54.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | |
| SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | | | | |
| SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,000 | 0 | 0 | 6,000 | 500 | 0 | -500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,000 | 0 | 0 | 6,000 | 500 | 0 | -500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,000 | 0 | 0 | 6,000 | 500 | 0 | -500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,000 | 0 | 0 | 6,000 | 500 | 0 | -500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 6,000 | 0 | 0 | 6,000 | 500 | 0 | -500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 83,52,70,000 | 0 | 0 | 83,52,70,000 | 6,96,05,833 | 3,14,97,268 | -3,81,08,565 | 54.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 04/2022 INFORMATION TECHNOLOGY

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2216 HOUSING | | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,08,000 | 0 | 0 | 4,08,000 | 34,000 | 0 | 0 | -34,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,08,000 | 0 | 0 | 4,08,000 | 34,000 | 0 | 0 | -34,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,08,000 | 0 | 0 | 4,08,000 | 34,000 | 0 | 0 | -34,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,08,000 | 0 | 0 | 4,08,000 | 34,000 | 0 | 0 | -34,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 4,08,000 | 0 | 0 | 4,08,000 | 34,000 | 0 | 0 | -34,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 4,08,000 | 0 | 0 | 4,08,000 | 34,000 | 0 | 0 | -34,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 30,79,000 | 0 | 0 | 30,79,000 | 2,56,583 | 2,65,962 | 2,65,962 | 9,379 | 3.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 30,79,000 | 0 | 0 | 30,79,000 | 2,56,583 | 2,65,962 | 2,65,962 | 9,379 | 3.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 30,79,000 | 0 | 0 | 30,79,000 | 2,56,583 | 2,65,962 | 2,65,962 | 9,379 | 3.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 30,79,000 | 0 | 0 | 30,79,000 | 2,56,583 | 2,65,962 | 2,65,962 | 9,379 | 3.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 003 TRAINING | | | | | | | | | | |
| SB 02 RURAL ENGINEERING BASED TRAINING PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 04/2022 INFORMATION TECHNOLOGY

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------|---|-----------------|--------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Voted: | 25,00,000 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| Sub Total(Min): | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Voted: | 25,00,000 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 INDUSTRIAL ESTATES | | | | | | | | | |
| SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 14,96,00,000 | 0 | 14,96,00,000 | 1,24,66,667 | 0 | -1,24,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 14,96,00,000 | 0 | 14,96,00,000 | 1,24,66,667 | 0 | -1,24,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 14,96,00,000 | 0 | 14,96,00,000 | 1,24,66,667 | 0 | -1,24,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 14,96,00,000 | 0 | 14,96,00,000 | 1,24,66,667 | 0 | -1,24,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 SMALL SCALE INDUSTRIES | | | | | | | | | |
| SB 05 SUBSIDIES TO SSI'S | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 1,000 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 1,000 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 1,000 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 INDUSTRIAL PROMOTION AND TRAINING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 30,00,000 | 0 | 30,00,000 | 2,50,000 | 0 | -2,50,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 30,00,000 | 0 | 30,00,000 | 2,50,000 | 0 | -2,50,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 04/2022 INFORMATION TECHNOLOGY

(N)

| Classification | O | Total Grant | | R | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------|---|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(Sub): | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | -2,50,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 DISTRICT INDUSTRIES CENTRES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: | 19,94,57,000 | 0 | 0 | 19,94,57,000 | 1,66,21,417 | 1,61,91,421 | -4,29,996 | 2.59 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 19,94,57,000 | 0 | 0 | 19,94,57,000 | 1,66,21,417 | 1,61,91,421 | -4,29,996 | 2.59 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 19,94,57,000 | 0 | 0 | 19,94,57,000 | 1,66,21,417 | 1,61,91,421 | -4,29,996 | 2.59 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: | 4,000 | 0 | 0 | 4,000 | 333 | 0 | -333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 4,000 | 0 | 0 | 4,000 | 333 | 0 | -333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 4,000 | 0 | 0 | 4,000 | 333 | 0 | -333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: | 17,20,00,000 | 0 | 0 | 17,20,00,000 | 1,43,33,333 | 99,63,819 | -43,69,514 | 30.48 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 17,20,00,000 | 0 | 0 | 17,20,00,000 | 1,43,33,333 | 99,63,819 | -43,69,514 | 30.48 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 17,20,00,000 | 0 | 0 | 17,20,00,000 | 1,43,33,333 | 99,63,819 | -43,69,514 | 30.48 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 DISASTER RISK REDUCTION (DRR) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 04/2022 INFORMATION TECHNOLOGY

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | |
| SB 32 FORMALIZATION OF MICROFOOD PROCESSING ENTERPRISES ATMNIRPHAR BHARAT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 14,83,333 | 0 | -14,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,98,00,000 | 0 | 0 | 1,98,00,000 | 16,50,000 | 0 | -16,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,98,00,000 | 0 | 0 | 1,98,00,000 | 16,50,000 | 0 | -16,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 46,77,62,000 | 0 | 0 | 46,77,62,000 | 3,89,80,167 | 2,66,55,240 | -1,23,24,927 | 31.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 103 HANDLOOM INDUSTRIES | | | | | | | | | |
| SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 04/2022 INFORMATION TECHNOLOGY

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 4,72,000 | 0 | 0 | 4,72,000 | 39,333 | 36,424 | 36,424 | -2,909 | 7.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,72,000 | 0 | 0 | 4,72,000 | 39,333 | 36,424 | 36,424 | -2,909 | 7.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,72,000 | 0 | 0 | 4,72,000 | 39,333 | 36,424 | 36,424 | -2,909 | 7.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 KHADI AND VILLAGE INDUSTRIES | | | | | | | | | | |
| SB 01 DEVELOPMENT OF KHADI INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 33,58,333 | 0 | 0 | -33,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 33,58,333 | 0 | 0 | -33,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 33,58,333 | 0 | 0 | -33,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 33,58,333 | 0 | 0 | -33,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 107 SERICULTURE INDUSTRIES | | | | | | | | | | |
| SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,25,13,000 | 0 | 0 | 8,25,13,000 | 68,76,083 | 61,23,013 | 61,23,013 | -7,53,070 | 10.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,25,13,000 | 0 | 0 | 8,25,13,000 | 68,76,083 | 61,23,013 | 61,23,013 | -7,53,070 | 10.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,25,13,000 | 0 | 0 | 8,25,13,000 | 68,76,083 | 61,23,013 | 61,23,013 | -7,53,070 | 10.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 04/2022 INFORMATION TECHNOLOGY

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------|---|-------------|---------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 1,00,00,000 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 9,25,13,000 | 0 | 9,25,13,000 | 77,09,417 | 61,23,013 | -15,86,404 | 20.58 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTH | | | | | | | | | |
| SB 01 MUKHYA MANTRI SWAVLAMBAN YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 34,79,00,000 | 0 | 34,79,00,000 | 2,89,91,667 | 0 | -2,89,91,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 34,79,00,000 | 0 | 34,79,00,000 | 2,89,91,667 | 0 | -2,89,91,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 34,79,00,000 | 0 | 34,79,00,000 | 2,89,91,667 | 0 | -2,89,91,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 34,79,00,000 | 0 | 34,79,00,000 | 2,89,91,667 | 0 | -2,89,91,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | | Voted: | 111,59,26,000 | 0 | 111,59,26,000 | 9,29,93,833 | 3,30,80,639 | -5,99,13,194 | 64.43 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2852 INDUSTRIES | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 4,20,63,000 | 0 | 4,20,63,000 | 35,05,250 | 29,08,242 | -5,97,008 | 17.03 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 4,20,63,000 | 0 | 4,20,63,000 | 35,05,250 | 29,08,242 | -5,97,008 | 17.03 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 4,20,63,000 | 0 | 4,20,63,000 | 35,05,250 | 29,08,242 | -5,97,008 | 17.03 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 4,20,63,000 | 0 | 4,20,63,000 | 35,05,250 | 29,08,242 | -5,97,008 | 17.03 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 INDUSTRIAL PRODUCTIVITY | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 04/2022 INFORMATION TECHNOLOGY

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2852 INDUSTRIES | | | | | | | | | | |
| SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 66,27,000 | 0 | 0 | 66,27,000 | 5,52,250 | 5,57,153 | 5,57,153 | 4,903 | .89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 66,27,000 | 0 | 0 | 66,27,000 | 5,52,250 | 5,57,153 | 5,57,153 | 4,903 | 0.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 66,27,000 | 0 | 0 | 66,27,000 | 5,52,250 | 5,57,153 | 5,57,153 | 4,903 | 0.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 INCENTIVE TO INDUSTRIAL UNITS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,48,00,000 | 0 | 0 | 7,48,00,000 | 62,33,333 | 0 | 0 | -62,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,48,00,000 | 0 | 0 | 7,48,00,000 | 62,33,333 | 0 | 0 | -62,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,48,00,000 | 0 | 0 | 7,48,00,000 | 62,33,333 | 0 | 0 | -62,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 ARTS AND PRODUCT EXHIBITION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 84,53,000 | 0 | 0 | 84,53,000 | 7,04,417 | 50,430 | 50,430 | -6,53,987 | 92.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 84,53,000 | 0 | 0 | 84,53,000 | 7,04,417 | 50,430 | 50,430 | -6,53,987 | 92.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 84,53,000 | 0 | 0 | 84,53,000 | 7,04,417 | 50,430 | 50,430 | -6,53,987 | 92.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 INVESTMENT PROMOTION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 30,61,458 | 30,61,458 | 24,36,458 | 389.83 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 30,61,458 | 30,61,458 | 24,36,458 | 389.83 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 30,61,458 | 30,61,458 | 24,36,458 | 389.83 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 04/2022 INFORMATION TECHNOLOGY

(N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2852 INDUSTRIES | | | | | | | | | |
| SB 12 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 9,73,81,000 | 0 | 0 | 9,73,81,000 | 81,15,083 | 36,69,041 | 36,69,041 | -44,46,042 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 13,94,44,000 | 0 | 0 | 13,94,44,000 | 1,16,20,333 | 65,77,283 | 65,77,283 | -50,43,050 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 13,94,44,000 | 0 | 0 | 13,94,44,000 | 1,16,20,333 | 65,77,283 | 65,77,283 | -50,43,050 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | | | | | | | | | |
| SM 02 REGULATION AND DEVELOPMENT OF MINES | | | | | | | | | |
| MI 102 MINERAL EXPLORATION | | | | | | | | | |
| SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 12,34,10,000 | 0 | 0 | 12,34,10,000 | 1,02,84,167 | 1,08,03,055 | 1,08,03,055 | 5,18,888 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,34,10,000 | 0 | 0 | 12,34,10,000 | 1,02,84,167 | 1,08,03,055 | 1,08,03,055 | 5,18,888 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,34,10,000 | 0 | 0 | 12,34,10,000 | 1,02,84,167 | 1,08,03,055 | 1,08,03,055 | 5,18,888 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 12,34,10,000 | 0 | 0 | 12,34,10,000 | 1,02,84,167 | 1,08,03,055 | 1,08,03,055 | 5,18,888 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 12,34,10,000 | 0 | 0 | 12,34,10,000 | 1,02,84,167 | 1,08,03,055 | 1,08,03,055 | 5,18,888 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 12,34,10,000 | 0 | 0 | 12,34,10,000 | 1,02,84,167 | 1,08,03,055 | 1,08,03,055 | 5,18,888 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 140,25,08,000 | 0 | 0 | 140,25,08,000 | 11,68,75,667 | 5,18,48,230 | 5,18,48,230 | -6,50,27,437 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 04/2022 INFORMATION TECHNOLOGY

(N)

| Classification | O | Total Grant | S | R | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------|---|----------------------------|----------|----------|---------------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | | | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| MI 101 INDUSTRIAL ESTATES | | | | | | | | | | |
| SB 03 CONSTRUCTION OF INDUSTRIAL BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: 14,90,00,000 | 0 | 0 | 14,90,00,000 | 1,24,16,667 | 0 | 0 | -1,24,16,667 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: 14,90,00,000 | 0 | 0 | 14,90,00,000 | 1,24,16,667 | 0 | 0 | -1,24,16,667 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: 14,90,00,000 | 0 | 0 | 14,90,00,000 | 1,24,16,667 | 0 | 0 | -1,24,16,667 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: 14,90,00,000 | 0 | 0 | 14,90,00,000 | 1,24,16,667 | 0 | 0 | -1,24,16,667 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 SMALL SCALE INDUSTRIES | | | | | | | | | | |
| SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 CLUSTER DEVELOPMENT PROGRAMME FOR MICRO. SMALL & MEDIUM ENTERPRISES (MSME) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 SETTING UP OF VARIOUS INDUSTRIAL PARKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | |
| SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 2,75,000 | 0 | -2,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 2,91,667 | 0 | -2,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 2,91,667 | 0 | -2,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 6,16,667 | 0 | -6,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 6,16,667 | 0 | -6,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 6,16,667 | 0 | -6,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,09,01,000 | 0 | 0 | 1,09,01,000 | 9,08,417 | 0 | -9,08,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,09,01,000 | 0 | 0 | 1,09,01,000 | 9,08,417 | 0 | -9,08,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,09,01,000 | 0 | 0 | 1,09,01,000 | 9,08,417 | 0 | -9,08,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | | |
| SM 01 WELFARE OF SCHEDULED CASTES | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,56,02,000 | 0 | 0 | 4,56,02,000 | 38,00,167 | 24,52,731 | 24,52,731 | -13,47,436 | 35.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,56,02,000 | 0 | 0 | 4,56,02,000 | 38,00,167 | 24,52,731 | 24,52,731 | -13,47,436 | 35.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,56,02,000 | 0 | 0 | 4,56,02,000 | 38,00,167 | 24,52,731 | 24,52,731 | -13,47,436 | 35.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTRICT STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 14,32,96,000 | 0 | 0 | 14,32,96,000 | 1,19,41,333 | 1,06,05,655 | 1,06,05,655 | -13,35,678 | 11.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 14,32,96,000 | 0 | 0 | 14,32,96,000 | 1,19,41,333 | 1,06,05,655 | 1,06,05,655 | -13,35,678 | 11.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 14,32,96,000 | 0 | 0 | 14,32,96,000 | 1,19,41,333 | 1,06,05,655 | 1,06,05,655 | -13,35,678 | 11.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 18,88,98,000 | 0 | 0 | 18,88,98,000 | 1,57,41,500 | 1,30,58,386 | 1,30,58,386 | -26,83,114 | 17.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 18,88,98,000 | 0 | 0 | 18,88,98,000 | 1,57,41,500 | 1,30,58,386 | 1,30,58,386 | -26,83,114 | 17.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 WELFARE OF SCHEDULED TRIBES | | | | | | | | | | |
| MI 283 HOUSING | | | | | | | | | | |
| SB 01 HOUSING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | |
| | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 WELFARE OF BACKWARD CLASSES | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 BACKWARD CLASS COMMISSION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,18,56,000 | 0 | 0 | 1,18,56,000 | 9,88,000 | 9,64,161 | -23,839 | 2.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,18,56,000 | 0 | 0 | 1,18,56,000 | 9,88,000 | 9,64,161 | -23,839 | 2.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,18,56,000 | 0 | 0 | 1,18,56,000 | 9,88,000 | 9,64,161 | -23,839 | 2.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,18,56,000 | 0 | 0 | 1,18,56,000 | 9,88,000 | 9,64,161 | -23,839 | 2.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 ECONOMIC DEVELOPMENT | | | | | | | | | |
| SB 01 ECONOMIC DEVELOPMENT OF O.B.C. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 2,91,667 | 0 | -2,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 2,91,667 | 0 | -2,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 2,91,667 | 0 | -2,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 COMPUTER APPLICATION TRAINING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 22,50,000 | 0 | -22,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 22,50,000 | 0 | -22,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 22,50,000 | 0 | -22,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,25,00,000 | 0 | 0 | 3,25,00,000 | 27,08,333 | 0 | -27,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 283 HOUSING | | | | | | | | | |
| SB 01 HOUSING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,92,00,000 | 0 | 0 | 3,92,00,000 | 32,66,667 | 0 | -32,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,92,00,000 | 0 | 0 | 3,92,00,000 | 32,66,667 | 0 | -32,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,92,00,000 | 0 | 0 | 3,92,00,000 | 32,66,667 | 0 | -32,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,92,00,000 | 0 | 0 | 3,92,00,000 | 32,66,667 | 0 | -32,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 8,35,56,000 | 0 | 0 | 8,35,56,000 | 69,63,000 | 9,64,161 | -59,98,839 | 86.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 80 GENERAL | | | | | | | | | |
| MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | | | | |
| SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 1,83,00,000 | 0 | 0 | 1,83,00,000 | 15,25,000 | 40,38,000 | 40,38,000 | 25,13,000 | 164.79 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,83,00,000 | 0 | 0 | 1,83,00,000 | 15,25,000 | 40,38,000 | 40,38,000 | 25,13,000 | 164.79 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 4,33,333 | 0 | 0 | -4,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 4,33,333 | 0 | 0 | -4,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,35,00,000 | 0 | 0 | 3,35,00,000 | 27,91,667 | 40,38,000 | 40,38,000 | 12,46,333 | 44.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3,35,00,000 | 0 | 0 | 3,35,00,000 | 27,91,667 | 40,38,000 | 40,38,000 | 12,46,333 | 44.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 SOCIAL WELFARE | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 34,80,000 | 0 | 0 | 34,80,000 | 2,90,000 | 0 | -2,90,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 8,83,333 | 0 | -8,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 1,16,667 | 0 | -1,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 10,00,000 | 0 | -10,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 10,00,000 | 0 | -10,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 9,14,627 | 81,294 | 9.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 9,14,627 | 81,294 | 9.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 9,14,627 | 81,294 | 9.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 BAL POSHAHAR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 1,64,50,000 | 0 | -1,64,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 1,64,50,000 | 0 | -1,64,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 1,64,50,000 | 0 | -1,64,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 MARRIAGE GRANT TO GIRLS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 82,25,000 | 7,08,053 | 7,08,053 | -75,16,947 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 SASHAKT MAHILA YOJNA | | | | | | | | | 91.39 |
| Not Applicable | | | | | | | | | |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 MAHILA SHAKTI KENDRA | | | | | | | | | 100.00 |
| Not Applicable | | | | | | | | | |
| | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 POSHAN ABHIYAN | | | | | | | | | 100.00 |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,51,00,000 | 0 | 0 | 6,51,00,000 | 54,25,000 | 38,22,183 | 38,22,183 | -16,02,817 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 64,00,000 | 0 | 0 | 64,00,000 | 5,33,333 | 0 | 0 | -5,33,333 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP): | Voted: | 7,15,00,000 | 0 | 0 | 7,15,00,000 | 59,58,333 | 38,22,183 | 38,22,183 | -21,36,150 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub): | Voted: | 7,15,00,000 | 0 | 0 | 7,15,00,000 | 59,58,333 | 38,22,183 | 38,22,183 | -21,36,150 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 23 SAKSHAM GUDIYA BOARD | | | | | | | | | 35.85 |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 2,82,00,000 | 0 | 0 | 2,82,00,000 | 23,50,000 | 0 | 0 | -23,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 PARIVAR SAHAYATA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 14,58,333 | 0 | 0 | -14,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 14,58,333 | 0 | 0 | -14,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 14,58,333 | 0 | 0 | -14,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,63,00,000 | 0 | 0 | 8,63,00,000 | 71,91,667 | 0 | 0 | -71,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 200 OTHER PROGRAMMES | | | | | | | | | | |
| SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 432,05,51,000 | 0 | 0 | 432,05,51,000 | 36,00,45,917 | 21,08,04,803 | 21,08,04,803 | -14,92,41,114 | 41.45 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | | | | | |
| MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES | | | | | | | | | | |
| SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 30,30,00,000 | 0 | 0 | 30,30,00,000 | 2,52,50,000 | 27,25,89,000 | 27,25,89,000 | 24,73,39,000 | 979.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 483,00,00,000 | 0 | 0 | 483,00,00,000 | 40,25,00,000 | 107,85,70,000 | 107,85,70,000 | 67,60,70,000 | 167.97 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 513,30,00,000 | 0 | 0 | 513,30,00,000 | 42,77,50,000 | 135,11,59,000 | 135,11,59,000 | 92,34,09,000 | 215.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 513,30,00,000 | 0 | 0 | 513,30,00,000 | 42,77,50,000 | 135,11,59,000 | 135,11,59,000 | 92,34,09,000 | 215.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | | | | | | | | |
| SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 18,33,333 | 9,00,000 | 9,00,000 | -9,33,333 | 50.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 18,33,333 | 9,00,000 | 9,00,000 | -9,33,333 | 50.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 18,33,333 | 9,00,000 | 9,00,000 | -9,33,333 | 50.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 18,33,333 | 9,00,000 | 9,00,000 | -9,33,333 | 50.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME | | | | | | | | | | |
| SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 15,83,333 | 2,00,000 | 2,00,000 | -13,83,333 | 87.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 15,83,333 | 2,00,000 | 2,00,000 | -13,83,333 | 87.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 15,83,333 | 2,00,000 | 2,00,000 | -13,83,333 | 87.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 15,83,333 | 2,00,000 | 2,00,000 | -13,83,333 | 87.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 200 OTHER PROGRAMMES | | | | | | | | | | |
| SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 3,19,960 | 3,19,960 | -46,80,040 | 93.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 3,19,960 | 3,19,960 | -46,80,040 | 93.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 3,19,960 | 3,19,960 | -46,80,040 | 93.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------------------------|-------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 56,000 | 0 | 0 | 56,000 | 4,667 | 46,009 | 46,009 | 41,342 | 885.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 100,45,94,000 | 0 | 0 | 100,45,94,000 | 8,37,16,167 | 6,55,93,986 | 6,55,93,986 | -1,81,22,181 | 21.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 827,99,96,000 | 0 | 0 | 827,99,96,000 | 68,99,99,667 | 194,54,67,946 | 194,54,67,946 | 125,54,68,279 | 181.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1263,40,47,000 | 0 | 0 | 1263,40,47,000 | 105,28,37,250 | 216,03,10,749 | 216,03,10,749 | 110,74,73,499 | 105.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2236 NUTRITION | | | | | | | | | | |
| SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES | | | | | | | | | | |
| MI 101 SPECIAL NUTRITION PROGRAMMES | | | | | | | | | | |
| SB 05 NUTRITION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 46,79,00,000 | 0 | 0 | 46,79,00,000 | 3,89,91,667 | 0 | 0 | -3,89,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,20,00,000 | 0 | 0 | 5,20,00,000 | 43,33,333 | 0 | 0 | -43,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 51,99,00,000 | 0 | 0 | 51,99,00,000 | 4,33,25,000 | 0 | 0 | -4,33,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 51,99,00,000 | 0 | 0 | 51,99,00,000 | 4,33,25,000 | 0 | 0 | -4,33,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 51,99,00,000 | 0 | 0 | 51,99,00,000 | 4,33,25,000 | 0 | 0 | -4,33,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 51,99,00,000 | 0 | 0 | 51,99,00,000 | 4,33,25,000 | 0 | 0 | -4,33,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 51,99,00,000 | 0 | 0 | 51,99,00,000 | 4,33,25,000 | 0 | 0 | -4,33,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 1349,29,02,000 | 0 | 0 | 1349,29,02,000 | 112,44,08,500 | 217,43,63,296 | 217,43,63,296 | 104,99,54,796 | 93.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | | |
| SM 03 WELFARE OF BACKWARD CLASSES | | | | | | | | | | |
| MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | | | | | |
| SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 277 EDUCATION | | | | | | | | | |
| SB 02 CONSTRUCTION OF OTHER BACKWARD CLASSES BOYS/GIRLS HOSTELS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,54,00,000 | 0 | 0 | 2,54,00,000 | 21,16,667 | 0 | -21,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,54,00,000 | 0 | 0 | 2,54,00,000 | 21,16,667 | 0 | -21,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | | | | | | | | | |
| SM 02 SOCIAL WELFARE | | | | | | | | | |
| MI 102 CHILD WELFARE | | | | | | | | | |
| SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 CONSTRUCTION OF BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 4,41,667 | 0 | -4,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 9,58,333 | 0 | -9,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,73,00,000 | 0 | 0 | 1,73,00,000 | 14,41,667 | 0 | -14,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,73,00,000 | 0 | 0 | 1,73,00,000 | 14,41,667 | 0 | -14,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 14,50,000 | 0 | -14,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING | | | | | | | | | |
| SB 02 WOMENS DEVELOPMENT CORPORATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 8,25,000 | 0 | -8,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 8,25,000 | 0 | -8,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 8,25,000 | 0 | -8,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 8,25,000 | 0 | -8,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,73,00,000 | 0 | 0 | 2,73,00,000 | 22,75,000 | 0 | -22,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,73,00,000 | 0 | 0 | 2,73,00,000 | 22,75,000 | 0 | -22,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 84,16,000 | 0 | 0 | 84,16,000 | 7,01,333 | 6,18,137 | 6,18,137 | -83,196 | 11.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 84,16,000 | 0 | 0 | 84,16,000 | 7,01,333 | 6,18,137 | 6,18,137 | -83,196 | 11.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 84,16,000 | 0 | 0 | 84,16,000 | 7,01,333 | 6,18,137 | 6,18,137 | -83,196 | 11.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 84,16,000 | 0 | 0 | 84,16,000 | 7,01,333 | 6,18,137 | 6,18,137 | -83,196 | 11.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 84,16,000 | 0 | 0 | 84,16,000 | 7,01,333 | 6,18,137 | 6,18,137 | -83,196 | 11.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 84,16,000 | 0 | 0 | 84,16,000 | 7,01,333 | 6,18,137 | 6,18,137 | -83,196 | 11.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | | | | | |
| SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME | | | | | | | | | | |
| MI 101 MINOR IRRIGATION | | | | | | | | | | |
| SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,64,00,000 | 0 | 0 | 1,64,00,000 | 13,66,667 | 51,30,440 | 51,30,440 | 37,63,773 | 275.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,65,00,000 | 0 | 0 | 1,65,00,000 | 13,75,000 | 51,30,440 | 51,30,440 | 37,55,440 | 273.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,65,00,000 | 0 | 0 | 1,65,00,000 | 13,75,000 | 51,30,440 | 51,30,440 | 37,55,440 | 273.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,65,00,000 | 0 | 0 | 1,65,00,000 | 13,75,000 | 51,30,440 | 51,30,440 | 37,55,440 | 273.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,65,00,000 | 0 | 0 | 1,65,00,000 | 13,75,000 | 51,30,440 | 51,30,440 | 37,55,440 | 273.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 06 SELF EMPLOYMENT PROGRAMMES | | | | | | | | | | |
| MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA | | | | | | | | | | |
| SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 1,04,16,667 | 0 | 0 | -1,04,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,52,00,000 | 0 | 0 | 12,52,00,000 | 1,04,33,333 | 0 | 0 | -1,04,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,52,00,000 | 0 | 0 | 12,52,00,000 | 1,04,33,333 | 0 | 0 | -1,04,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,77,00,000 | 0 | 0 | 17,77,00,000 | 1,48,08,333 | 4,19,56,000 | 4,19,56,000 | 2,71,47,667 | 183.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 16,41,667 | 46,62,000 | 46,62,000 | 30,20,333 | 183.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 1,64,50,000 | 4,66,18,000 | 4,66,18,000 | 3,01,68,000 | 183.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 1,64,50,000 | 4,66,18,000 | 4,66,18,000 | 3,01,68,000 | 183.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 45,52,00,000 | 0 | 0 | 45,52,00,000 | 3,79,33,333 | 0 | 0 | -3,79,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,05,00,000 | 0 | 0 | 5,05,00,000 | 42,08,333 | 0 | 0 | -42,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,57,00,000 | 0 | 0 | 50,57,00,000 | 4,21,41,667 | 0 | 0 | -4,21,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,57,00,000 | 0 | 0 | 50,57,00,000 | 4,21,41,667 | 0 | 0 | -4,21,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,99,00,000 | 0 | 0 | 15,99,00,000 | 1,33,25,000 | 0 | 0 | -1,33,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 21,91,667 | 0 | 0 | -21,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 18,62,00,000 | 0 | 0 | 18,62,00,000 | 1,55,16,667 | 0 | 0 | -1,55,16,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 8,25,000 | 0 | 0 | -8,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 8,25,000 | 0 | 0 | -8,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 8,25,000 | 0 | 0 | -8,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,96,00,000 | 0 | 0 | 2,96,00,000 | 24,66,667 | 0 | 0 | -24,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 112,31,01,000 | 0 | 0 | 112,31,01,000 | 9,35,91,750 | 4,66,18,000 | 4,66,18,000 | -4,69,73,750 | 50.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 113,96,01,000 | 0 | 0 | 113,96,01,000 | 9,49,66,750 | 5,17,48,440 | 5,17,48,440 | -4,32,18,310 | 45.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2505 RURAL EMPLOYMENT | | | | | | | | | | |
| SM 01 NATIONAL PROGRAMMES | | | | | | | | | | |
| MI 702 JAWAHAR GRAM SAMRIDHI YOJANA | | | | | | | | | | |
| SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 22,90,00,000 | 0 | 0 | 22,90,00,000 | 1,90,83,333 | 0 | 0 | -1,90,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 22,90,00,000 | 0 | 0 | 22,90,00,000 | 1,90,83,333 | 0 | 0 | -1,90,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 22,90,00,000 | 0 | 0 | 22,90,00,000 | 1,90,83,333 | 0 | 0 | -1,90,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 22,90,00,000 | 0 | 0 | 22,90,00,000 | 1,90,83,333 | 0 | 0 | -1,90,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 22,90,00,000 | 0 | 0 | 22,90,00,000 | 1,90,83,333 | 0 | 0 | -1,90,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME | | | | | | | | | | |
| MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME | | | | | | | | | | |
| SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------|-----------------|----------------------|----------|---------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | | |
| SB 17 MUKHYA MANTRI JAN SAMWAD YOJNA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Not Applicable | | | | | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Min): | Voted: | 45,37,44,000 | 0 | 0 | 45,37,44,000 | 3,78,12,000 | 2,41,07,895 | 2,41,07,895 | -1,37,04,105 | 36.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| MI 102 COMMUNITY DEVELOPMENT | | | | | | | | | | |
| SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Voted: | 101,23,87,000 | 0 | 0 | 101,23,87,000 | 8,43,65,583 | 7,10,99,108 | 7,10,99,108 | -1,32,66,475 | 15.72 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| Sub Total(P/NP): | Voted: | 101,23,87,000 | 0 | 0 | 101,23,87,000 | 8,43,65,583 | 7,10,99,108 | 7,10,99,108 | -1,32,66,475 | 15.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Sub): | Voted: | 101,23,87,000 | 0 | 0 | 101,23,87,000 | 8,43,65,583 | 7,10,99,108 | 7,10,99,108 | -1,32,66,475 | 15.72 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 21,91,667 | 0 | 0 | -21,91,667 | 100.00 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| Sub Total(P/NP): | Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 21,91,667 | 0 | 0 | -21,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Sub): | Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 21,91,667 | 0 | -21,91,667 | 100.00 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,28,00,000 | 0 | 0 | 5,28,00,000 | 44,00,000 | 0 | 0 | -44,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,28,00,000 | 0 | 0 | 5,28,00,000 | 44,00,000 | 0 | 0 | -44,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,28,00,000 | 0 | 0 | 5,28,00,000 | 44,00,000 | 0 | 0 | -44,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 4,41,667 | 0 | 0 | -4,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 4,41,667 | 0 | 0 | -4,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 4,41,667 | 0 | 0 | -4,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 STATE REWARD UNDER SANITATION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 SWACHH BHARAT MISSION (GRAMIN) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,07,00,000 | 0 | 0 | 1,07,00,000 | 8,91,667 | 0 | 0 | -8,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 1,00,000 | 0 | 0 | -1,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,19,00,000 | 0 | 0 | 1,19,00,000 | 9,91,667 | 0 | 0 | -9,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,19,00,000 | 0 | 0 | 1,19,00,000 | 9,91,667 | 0 | 0 | -9,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 WAY SIDE AMENITIES UNDER SWATCH BHARAT MISSION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 27,98,05,000 | 0 | 0 | 27,98,05,000 | 2,33,17,083 | 0 | 0 | -2,33,17,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 HEALTH ASSISTANCE TO ZILA PARISHADS UNDER 15TH FINANCE COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 13,88,70,000 | 0 | 0 | 13,88,70,000 | 1,15,72,500 | 0 | 0 | -1,15,72,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,88,70,000 | 0 | 0 | 13,88,70,000 | 1,15,72,500 | 0 | 0 | -1,15,72,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,88,70,000 | 0 | 0 | 13,88,70,000 | 1,15,72,500 | 0 | 0 | -1,15,72,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 211,43,62,000 | 0 | 0 | 211,43,62,000 | 17,61,96,833 | 10,10,65,271 | 10,10,65,271 | -7,51,31,562 | 42.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 197 ASSISTANCE TO PANCHAYAT SAMITIS | | | | | | | | | | |
| SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINACE COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,18,89,000 | 0 | 0 | 7,18,89,000 | 59,90,750 | 75,06,563 | 75,06,563 | 15,15,813 | 25.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,18,89,000 | 0 | 0 | 7,18,89,000 | 59,90,750 | 75,06,563 | 75,06,563 | 15,15,813 | 25.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,18,89,000 | 0 | 0 | 7,18,89,000 | 59,90,750 | 75,06,563 | 75,06,563 | 15,15,813 | 25.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 BASIC GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 18,33,50,000 | 0 | 0 | 18,33,50,000 | 1,52,79,167 | 0 | 0 | -1,52,79,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 18,33,50,000 | 0 | 0 | 18,33,50,000 | 1,52,79,167 | 0 | 0 | -1,52,79,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 18,33,50,000 | 0 | 0 | 18,33,50,000 | 1,52,79,167 | 0 | 0 | -1,52,79,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------|-----------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 85,56,34,000 | 0 | 0 | 85,56,34,000 | 7,13,02,833 | 0 | 0 | -7,13,02,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 128,34,51,000 | 0 | 0 | 128,34,51,000 | 10,69,54,250 | 0 | 0 | -10,69,54,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 128,34,51,000 | 0 | 0 | 128,34,51,000 | 10,69,54,250 | 0 | 0 | -10,69,54,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 128,34,51,000 | 0 | 0 | 128,34,51,000 | 10,69,54,250 | 0 | 0 | -10,69,54,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 HEALTH ASSISTANCE TO GRAM PANCHYAT UNDER 15TH FINANCE COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 64,80,60,000 | 0 | 0 | 64,80,60,000 | 5,40,05,000 | 0 | 0 | -5,40,05,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 64,80,60,000 | 0 | 0 | 64,80,60,000 | 5,40,05,000 | 0 | 0 | -5,40,05,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 64,80,60,000 | 0 | 0 | 64,80,60,000 | 5,40,05,000 | 0 | 0 | -5,40,05,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 383,94,17,000 | 0 | 0 | 383,94,17,000 | 31,99,51,417 | 11,95,84,800 | 11,95,84,800 | -20,03,66,617 | 62.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 825,66,11,000 | 0 | 0 | 825,66,11,000 | 68,80,50,917 | 32,59,29,881 | 32,59,29,881 | -36,21,21,036 | 52.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 1252,90,28,000 | 0 | 0 | 1252,90,28,000 | 104,40,85,667 | 39,44,65,458 | 39,44,65,458 | -64,96,20,209 | 62.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME | | | | | | | | | | |
| MI 101 PANCHAYATI RAJ | | | | | | | | | | |
| SB 01 BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 14,36,00,000 | 0 | 0 | 14,36,00,000 | 1,19,66,667 | 0 | 0 | -1,19,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 14,36,00,000 | 0 | 0 | 14,36,00,000 | 1,19,66,667 | 0 | 0 | -1,19,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 14,36,00,000 | 0 | 0 | 14,36,00,000 | 1,19,66,667 | 0 | 0 | -1,19,66,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3456 CIVIL SUPPLIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 2,66,667 | 0 | 0 | -2,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 2,66,667 | 0 | 0 | -2,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 4,33,333 | 0 | 0 | -4,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 4,41,667 | 0 | 0 | -4,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 4,41,667 | 0 | 0 | -4,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 16,44,12,000 | 0 | 0 | 16,44,12,000 | 1,37,01,000 | 1,29,81,807 | 1,29,81,807 | -7,19,193 | 5.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 16,44,12,000 | 0 | 0 | 16,44,12,000 | 1,37,01,000 | 1,29,81,807 | 1,29,81,807 | -7,19,193 | 5.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3475 OTHER GENERAL ECONOMIC SERVICES | | | | | | | | | | |
| MI 106 REGULATION OF WEIGHTS AND MEASURES | | | | | | | | | | |
| SB 01 WEIGHTS AND MEASURES ORGANISATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,13,28,000 | 0 | 0 | 3,13,28,000 | 26,10,667 | 25,20,894 | 25,20,894 | -89,773 | 3.44 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,13,28,000 | 0 | 0 | 3,13,28,000 | 26,10,667 | 25,20,894 | 25,20,894 | -89,773 | 3.44 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | | | | | | | | | | |
| MI 103 COLLECTION CHARGES-ELECTRICITY DUTY | | | | | | | | | | |
| SB 01 ELECTRICAL INSPECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,14,46,000 | 0 | 0 | 2,14,46,000 | 17,87,167 | 21,13,196 | 21,13,196 | 3,26,029 | 18.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,14,46,000 | 0 | 0 | 2,14,46,000 | 17,87,167 | 21,13,196 | 21,13,196 | 3,26,029 | 18.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,14,46,000 | 0 | 0 | 2,14,46,000 | 17,87,167 | 21,13,196 | 21,13,196 | 3,26,029 | 18.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,14,46,000 | 0 | 0 | 2,14,46,000 | 17,87,167 | 21,13,196 | 21,13,196 | 3,26,029 | 18.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,14,46,000 | 0 | 0 | 2,14,46,000 | 17,87,167 | 21,13,196 | 21,13,196 | 3,26,029 | 18.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | | | | | |
| SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME | | | | | | | | | | |
| MI 105 PROJECT IMPLEMENTATION | | | | | | | | | | |
| SB 01 G.I.A TO IMPLEMENTION AGENCIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,75,00,000 | 0 | 0 | 5,75,00,000 | 47,91,667 | 0 | 0 | -47,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,75,00,000 | 0 | 0 | 5,75,00,000 | 47,91,667 | 0 | 0 | -47,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,75,00,000 | 0 | 0 | 5,75,00,000 | 47,91,667 | 0 | 0 | -47,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 5,75,00,000 | 0 | 0 | 5,75,00,000 | 47,91,667 | 0 | 0 | -47,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 5,75,00,000 | 0 | 0 | 5,75,00,000 | 47,91,667 | 0 | 0 | -47,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 5,75,00,000 | 0 | 0 | 5,75,00,000 | 47,91,667 | 0 | 0 | -47,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2801 POWER | | | | | | | | | | |
| SM 01 HYDEL GENERATION | | | | | | | | | | |
| MI 101 PURCHASE OF POWER | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2801 POWER | | | | | | | | | | |
| Sub Total(Min): | Voted: | 318,28,90,000 | 0 | 0 | 318,28,90,000 | 26,52,40,833 | 0 | 0 | -26,52,40,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 ADMINISTRATION OF ELECTRICITY ACT, 2003 | | | | | | | | | | |
| SB 01 HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 26,25,000 | 0 | 0 | 26,25,000 | 2,18,750 | 0 | 0 | -2,18,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 26,25,000 | 0 | 0 | 26,25,000 | 2,18,750 | 0 | 0 | -2,18,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 26,25,000 | 0 | 0 | 26,25,000 | 2,18,750 | 0 | 0 | -2,18,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 26,25,000 | 0 | 0 | 26,25,000 | 2,18,750 | 0 | 0 | -2,18,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 800 OTHER EXPENDITURE | | | | | | | | | | |
| SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 323,18,85,000 | 0 | 0 | 323,18,85,000 | 26,93,23,750 | 48,49,447 | 48,49,447 | -26,44,74,303 | 98.20 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 330,25,35,000 | 0 | 0 | 330,25,35,000 | 27,52,11,250 | 7,54,99,244 | 7,54,99,244 | -19,97,12,006 | 72.57 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 338,14,81,000 | 0 | 0 | 338,14,81,000 | 28,17,90,083 | 7,76,12,440 | 7,76,12,440 | -20,41,77,643 | 72.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS | | | | | | | | | | |
| SM 01 HYDEL GENERATION | | | | | | | | | | |
| MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS | | | | | | | | | |
| Sub Total(Min): | 72,88,00,000 | 0 | 0 | 72,88,00,000 | 6,07,33,333 | 0 | 0 | -6,07,33,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | 72,88,00,000 | 0 | 0 | 72,88,00,000 | 6,07,33,333 | 0 | 0 | -6,07,33,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 05 TRANSMISSION AND DISTRIBUTION | | | | | | | | | |
| MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING | | | | | | | | | |
| SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 73,54,00,000 | 0 | 0 | 73,54,00,000 | 6,12,83,333 | 0 | -6,12,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 6801 LOANS FOR POWER PROJECTS | | | | | | | | | |
| MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | | | | |
| SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 34,21,00,000 | 0 | 0 | 34,21,00,000 | 2,85,08,333 | 6,67,65,000 | 3,82,56,667 | 134.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 34,21,00,000 | 0 | 0 | 34,21,00,000 | 2,85,08,333 | 6,67,65,000 | 3,82,56,667 | 134.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 34,21,00,000 | 0 | 0 | 34,21,00,000 | 2,85,08,333 | 6,67,65,000 | 3,82,56,667 | 134.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 KFW SHARE TO POWER PROJECTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2058 STATIONERY AND PRINTING | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,37,41,000 | 0 | 0 | 1,37,41,000 | 11,45,083 | 10,45,740 | 10,45,740 | -99,343 | 8.68 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,37,41,000 | 0 | 0 | 1,37,41,000 | 11,45,083 | 10,45,740 | 10,45,740 | -99,343 | 8.68 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,37,41,000 | 0 | 0 | 1,37,41,000 | 11,45,083 | 10,45,740 | 10,45,740 | -99,343 | 8.68 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,37,41,000 | 0 | 0 | 1,37,41,000 | 11,45,083 | 10,45,740 | 10,45,740 | -99,343 | 8.68 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES | | | | | | | | | | |
| SB 01 STATIONERY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,54,03,000 | 0 | 0 | 4,54,03,000 | 37,83,583 | 1,24,91,781 | 1,24,91,781 | 87,08,198 | 230.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,54,03,000 | 0 | 0 | 4,54,03,000 | 37,83,583 | 1,24,91,781 | 1,24,91,781 | 87,08,198 | 230.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,54,03,000 | 0 | 0 | 4,54,03,000 | 37,83,583 | 1,24,91,781 | 1,24,91,781 | 87,08,198 | 230.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,04,37,000 | 0 | 0 | 1,04,37,000 | 8,69,750 | 12,39,859 | 12,39,859 | 3,70,109 | 42.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,04,37,000 | 0 | 0 | 1,04,37,000 | 8,69,750 | 12,39,859 | 12,39,859 | 3,70,109 | 42.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,04,37,000 | 0 | 0 | 1,04,37,000 | 8,69,750 | 12,39,859 | 12,39,859 | 3,70,109 | 42.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 5,58,40,000 | 0 | 0 | 5,58,40,000 | 46,53,333 | 1,37,31,640 | 1,37,31,640 | 90,78,307 | 195.09 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS | | | | | | | | | | |
| SB 01 SUPPLY OF FORMS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2058 STATIONERY AND PRINTING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 32,15,000 | 0 | 0 | 32,15,000 | 2,67,917 | 1,99,333 | 1,99,333 | -68,584 | 25.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 32,15,000 | 0 | 0 | 32,15,000 | 2,67,917 | 1,99,333 | 1,99,333 | -68,584 | 25.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 32,15,000 | 0 | 0 | 32,15,000 | 2,67,917 | 1,99,333 | 1,99,333 | -68,584 | 25.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 32,15,000 | 0 | 0 | 32,15,000 | 2,67,917 | 1,99,333 | 1,99,333 | -68,584 | 25.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 103 GOVERNMENT PRESSES | | | | | | | | | | |
| SB 01 H.P.GOVERNMENT PRESSES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 16,36,30,000 | 0 | 0 | 16,36,30,000 | 1,36,35,833 | 2,95,99,401 | 2,95,99,401 | 1,59,63,568 | 117.07 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 16,36,30,000 | 0 | 0 | 16,36,30,000 | 1,36,35,833 | 2,95,99,401 | 2,95,99,401 | 1,59,63,568 | 117.07 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 16,36,30,000 | 0 | 0 | 16,36,30,000 | 1,36,35,833 | 2,95,99,401 | 2,95,99,401 | 1,59,63,568 | 117.07 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,96,98,000 | 0 | 0 | 1,96,98,000 | 16,41,500 | 2,31,890 | 2,31,890 | -14,09,610 | 85.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,96,98,000 | 0 | 0 | 1,96,98,000 | 16,41,500 | 2,31,890 | 2,31,890 | -14,09,610 | 85.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,96,98,000 | 0 | 0 | 1,96,98,000 | 16,41,500 | 2,31,890 | 2,31,890 | -14,09,610 | 85.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 18,33,28,000 | 0 | 0 | 18,33,28,000 | 1,52,77,333 | 2,98,31,291 | 2,98,31,291 | 1,45,53,958 | 95.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 104 COST OF PRINTING BY OTHER SOURCES | | | | | | | | | | |
| SB 01 PRIVATE PRESSES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2058 STATIONERY AND PRINTING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 12,91,000 | 0 | 0 | 12,91,000 | 1,07,583 | 80,953 | 80,953 | -26,630 | 24.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,91,000 | 0 | 0 | 12,91,000 | 1,07,583 | 80,953 | 80,953 | -26,630 | 24.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,91,000 | 0 | 0 | 12,91,000 | 1,07,583 | 80,953 | 80,953 | -26,630 | 24.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 OTHER GOVERNMENT PRESSES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,57,000 | 0 | 0 | 11,57,000 | 96,417 | 27,636 | 27,636 | -68,781 | 71.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,57,000 | 0 | 0 | 11,57,000 | 96,417 | 27,636 | 27,636 | -68,781 | 71.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,57,000 | 0 | 0 | 11,57,000 | 96,417 | 27,636 | 27,636 | -68,781 | 71.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 24,48,000 | 0 | 0 | 24,48,000 | 2,04,000 | 1,08,589 | 1,08,589 | -95,411 | 46.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 GOVERNMENT PUBLICATIONS | | | | | | | | | | |
| SB 01 GOVERNMENT DEPOT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 40,49,000 | 0 | 0 | 40,49,000 | 3,37,417 | 1,16,290 | 1,16,290 | -2,21,127 | 65.54 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 40,49,000 | 0 | 0 | 40,49,000 | 3,37,417 | 1,16,290 | 1,16,290 | -2,21,127 | 65.54 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 40,49,000 | 0 | 0 | 40,49,000 | 3,37,417 | 1,16,290 | 1,16,290 | -2,21,127 | 65.54 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 40,49,000 | 0 | 0 | 40,49,000 | 3,37,417 | 1,16,290 | 1,16,290 | -2,21,127 | 65.54 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 26,26,21,000 | 0 | 0 | 26,26,21,000 | 2,18,85,083 | 4,50,32,883 | 4,50,32,883 | 2,31,47,800 | 105.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2216 HOUSING | | | | | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,32,000 | 0 | 0 | 2,32,000 | 19,333 | 0 | 0 | -19,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,32,000 | 0 | 0 | 2,32,000 | 19,333 | 0 | 0 | -19,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,32,000 | 0 | 0 | 2,32,000 | 19,333 | 0 | 0 | -19,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,32,000 | 0 | 0 | 2,32,000 | 19,333 | 0 | 0 | -19,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,32,000 | 0 | 0 | 2,32,000 | 19,333 | 0 | 0 | -19,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,32,000 | 0 | 0 | 2,32,000 | 19,333 | 0 | 0 | -19,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 26,28,54,000 | 0 | 0 | 26,28,54,000 | 2,19,04,500 | 4,50,32,883 | 4,50,32,883 | 2,31,28,383 | 105.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------|-------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Sub Total(Min): | Voted: | 2,000 | 0 | 0 | 2,000 | 167 | 0 | 0 | -167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,000 | 0 | 0 | 2,000 | 167 | 0 | 0 | -167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,000 | 0 | 0 | 2,000 | 167 | 0 | 0 | -167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | | | | | |
| MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES | | | | | | | | | | |
| SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3055 ROAD TRANSPORT | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 13,37,27,000 | 0 | 0 | 13,37,27,000 | 1,11,43,917 | 1,00,97,940 | 1,00,97,940 | -10,45,977 | 9.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,37,27,000 | 0 | 0 | 13,37,27,000 | 1,11,43,917 | 1,00,97,940 | 1,00,97,940 | -10,45,977 | 9.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,37,27,000 | 0 | 0 | 13,37,27,000 | 1,11,43,917 | 1,00,97,940 | 1,00,97,940 | -10,45,977 | 9.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 COMPUTERISATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 3055 ROAD TRANSPORT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 6,16,667 | 0 | -6,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 6,16,667 | 0 | -6,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 6,16,667 | 0 | -6,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 14,11,27,000 | 0 | 0 | 14,11,27,000 | 1,17,60,583 | 1,00,97,940 | -16,62,643 | 14.14 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | | | | |
| SB 01 ASSISTANCE TO TRANSPORT SERVICES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 202,17,00,000 | 0 | 0 | 202,17,00,000 | 16,84,75,000 | 65,47,00,000 | 65,47,00,000 | 48,62,25,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 202,17,00,000 | 0 | 0 | 202,17,00,000 | 16,84,75,000 | 65,47,00,000 | 65,47,00,000 | 48,62,25,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 202,17,00,000 | 0 | 0 | 202,17,00,000 | 16,84,75,000 | 65,47,00,000 | 65,47,00,000 | 48,62,25,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 10,50,00,000 | 0 | 0 | 10,50,00,000 | 87,50,000 | 0 | -87,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,50,00,000 | 0 | 0 | 10,50,00,000 | 87,50,000 | 0 | -87,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,50,00,000 | 0 | 0 | 10,50,00,000 | 87,50,000 | 0 | -87,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 212,67,00,000 | 0 | 0 | 212,67,00,000 | 17,72,25,000 | 65,47,00,000 | 47,74,75,000 | 269.42 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 226,78,27,000 | 0 | 0 | 226,78,27,000 | 18,89,85,583 | 66,47,97,940 | 47,58,12,357 | 251.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3056 INLAND WATER TRANSPORT | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT. | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3056 INLAND WATER TRANSPORT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,24,000 | 0 | 0 | 7,24,000 | 60,333 | 0 | 0 | -60,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,24,000 | 0 | 0 | 7,24,000 | 60,333 | 0 | 0 | -60,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,24,000 | 0 | 0 | 7,24,000 | 60,333 | 0 | 0 | -60,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,24,000 | 0 | 0 | 7,24,000 | 60,333 | 0 | 0 | -60,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7,24,000 | 0 | 0 | 7,24,000 | 60,333 | 0 | 0 | -60,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3075 OTHER TRANSPORT SERVICES | | | | | | | | | | |
| SM 60 OTHERS | | | | | | | | | | |
| MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | | | | | |
| SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,88,75,000 | 0 | 0 | 7,88,75,000 | 65,72,917 | 0 | 0 | -65,72,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,88,75,000 | 0 | 0 | 7,88,75,000 | 65,72,917 | 0 | 0 | -65,72,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,88,75,000 | 0 | 0 | 7,88,75,000 | 65,72,917 | 0 | 0 | -65,72,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,88,75,000 | 0 | 0 | 7,88,75,000 | 65,72,917 | 0 | 0 | -65,72,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 7,88,75,000 | 0 | 0 | 7,88,75,000 | 65,72,917 | 0 | 0 | -65,72,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7,88,75,000 | 0 | 0 | 7,88,75,000 | 65,72,917 | 0 | 0 | -65,72,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 245,74,59,000 | 0 | 0 | 245,74,59,000 | 20,47,88,250 | 66,78,38,192 | 66,78,38,192 | 46,30,49,942 | 226.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | | |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES | | | | | | | | | | |
| SM 03 CAPITAL OUTLAY | | | | | | | | | | |
| MI 115 NEW LINES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES | | | | | | | | | | |
| SB 01 CONSTRUCTION OF RAILWAY LINES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 18,48,00,000 | 0 | 0 | 18,48,00,000 | 1,54,00,000 | 0 | 0 | -1,54,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 18,48,00,000 | 0 | 0 | 18,48,00,000 | 1,54,00,000 | 0 | 0 | -1,54,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 18,48,00,000 | 0 | 0 | 18,48,00,000 | 1,54,00,000 | 0 | 0 | -1,54,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 18,48,00,000 | 0 | 0 | 18,48,00,000 | 1,54,00,000 | 0 | 0 | -1,54,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 18,48,00,000 | 0 | 0 | 18,48,00,000 | 1,54,00,000 | 0 | 0 | -1,54,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 18,48,00,000 | 0 | 0 | 18,48,00,000 | 1,54,00,000 | 0 | 0 | -1,54,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | | | | | |
| MI 050 LANDS AND BUILDINGS | | | | | | | | | | |
| SB 01 CONSTRUCTION OF BUS STANDS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,12,00,000 | 0 | 0 | 11,12,00,000 | 92,66,667 | 0 | 0 | -92,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,12,00,000 | 0 | 0 | 11,12,00,000 | 92,66,667 | 0 | 0 | -92,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,12,00,000 | 0 | 0 | 11,12,00,000 | 92,66,667 | 0 | 0 | -92,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 TRAINING INSTITUTE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3452 TOURISM | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 80 GENERAL | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,45,54,000 | 0 | 0 | 2,45,54,000 | 20,46,167 | 17,66,853 | 17,66,853 | -2,79,314 | 13.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,45,54,000 | 0 | 0 | 2,45,54,000 | 20,46,167 | 17,66,853 | 17,66,853 | -2,79,314 | 13.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,45,54,000 | 0 | 0 | 2,45,54,000 | 20,46,167 | 17,66,853 | 17,66,853 | -2,79,314 | 13.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 FIELD STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,47,81,000 | 0 | 0 | 5,47,81,000 | 45,65,083 | 48,39,703 | 48,39,703 | 2,74,620 | 6.02 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,47,81,000 | 0 | 0 | 5,47,81,000 | 45,65,083 | 48,39,703 | 48,39,703 | 2,74,620 | 6.02 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,47,81,000 | 0 | 0 | 5,47,81,000 | 45,65,083 | 48,39,703 | 48,39,703 | 2,74,620 | 6.02 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 INTEREST SUBVENTION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 3452 TOURISM | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,14,35,000 | 0 | 0 | 8,14,35,000 | 67,86,250 | 66,06,556 | -1,79,694 | 2.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 003 TRAINING | | | | | | | | | |
| SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 1,58,333 | 0 | -1,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 1,75,000 | 0 | -1,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 1,75,000 | 0 | -1,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 1,75,000 | 0 | -1,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 104 PROMOTION AND PUBLICITY | | | | | | | | | |
| SB 04 FAIR, FESTIVALS AND PUBLICITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | -83,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | -83,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | -83,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 FAIR, FESTIVALS AND ADVENTURE SPORTS PROMOTION ND PUBLICITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 3452 TOURISM | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 10,15,00,000 | 0 | 0 | 10,15,00,000 | 84,58,333 | 0 | -84,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 18,50,35,000 | 0 | 0 | 18,50,35,000 | 1,54,19,583 | 66,06,556 | -88,13,027 | 57.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 18,50,36,000 | 0 | 0 | 18,50,36,000 | 1,54,19,667 | 66,06,556 | -88,13,111 | 57.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 27,97,47,000 | 0 | 0 | 27,97,47,000 | 2,33,12,250 | 72,18,139 | -1,60,94,111 | 69.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | |
| MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION | | | | | | | | | |
| SM 02 AIR PORTS | | | | | | | | | |
| MI 102 AERODROMES | | | | | | | | | |
| SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 540,35,00,000 | 0 | 0 | 540,35,00,000 | 45,02,91,667 | 0 | -45,02,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 540,35,00,000 | 0 | 0 | 540,35,00,000 | 45,02,91,667 | 0 | -45,02,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 540,35,00,000 | 0 | 0 | 540,35,00,000 | 45,02,91,667 | 0 | -45,02,91,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | |
| SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 57,75,000 | 0 | 0 | 57,75,000 | 4,81,250 | 21,620 | -4,59,630 | 95.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 57,75,000 | 0 | 0 | 57,75,000 | 4,81,250 | 21,620 | -4,59,630 | 95.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 57,75,000 | 0 | 0 | 57,75,000 | 4,81,250 | 21,620 | -4,59,630 | 95.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 57,77,000 | 0 | 0 | 57,77,000 | 4,81,417 | 21,620 | -4,59,797 | 95.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 57,77,000 | 0 | 0 | 57,77,000 | 4,81,417 | 21,620 | -4,59,797 | 95.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 57,77,000 | 0 | 0 | 57,77,000 | 4,81,417 | 21,620 | -4,59,797 | 95.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2203 TECHNICAL EDUCATION | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2203 TECHNICAL EDUCATION | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,61,17,000 | 0 | 0 | 3,61,17,000 | 30,09,750 | 27,87,244 | 27,87,244 | -2,22,506 | 7.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,61,17,000 | 0 | 0 | 3,61,17,000 | 30,09,750 | 27,87,244 | 27,87,244 | -2,22,506 | 7.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,61,17,000 | 0 | 0 | 3,61,17,000 | 30,09,750 | 27,87,244 | 27,87,244 | -2,22,506 | 7.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,61,17,000 | 0 | 0 | 3,61,17,000 | 30,09,750 | 27,87,244 | 27,87,244 | -2,22,506 | 7.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 POLYTECHNICS | | | | | | | | | | |
| SB 01 GOVERNMENT POLYTECHNICS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 57,51,08,000 | 0 | 0 | 57,51,08,000 | 4,79,25,667 | 4,84,65,661 | 4,84,65,661 | 5,39,994 | 1.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 57,51,08,000 | 0 | 0 | 57,51,08,000 | 4,79,25,667 | 4,84,65,661 | 4,84,65,661 | 5,39,994 | 1.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 57,51,08,000 | 0 | 0 | 57,51,08,000 | 4,79,25,667 | 4,84,65,661 | 4,84,65,661 | 5,39,994 | 1.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 UPGRADATION OF EXISTING POLYTECHNICS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2203 TECHNICAL EDUCATION | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 GRANT TO TECHNICAL UNIVERSITY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,07,50,000 | 0 | 0 | 2,07,50,000 | 17,29,167 | 0 | 0 | -17,29,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,07,50,000 | 0 | 0 | 2,07,50,000 | 17,29,167 | 0 | 0 | -17,29,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,07,50,000 | 0 | 0 | 2,07,50,000 | 17,29,167 | 0 | 0 | -17,29,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 25,33,37,000 | 0 | 0 | 25,33,37,000 | 2,11,11,417 | 1,59,12,963 | 1,59,12,963 | -51,98,454 | 24.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 86,51,62,000 | 0 | 0 | 86,51,62,000 | 7,20,96,833 | 6,71,65,868 | 6,71,65,868 | -49,30,965 | 6.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2216 HOUSING | | | | | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,80,000 | 0 | 0 | 8,80,000 | 73,333 | 3,10,059 | 3,10,059 | 2,36,726 | 322.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,80,000 | 0 | 0 | 8,80,000 | 73,333 | 3,10,059 | 3,10,059 | 2,36,726 | 322.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,80,000 | 0 | 0 | 8,80,000 | 73,333 | 3,10,059 | 3,10,059 | 2,36,726 | 322.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,80,000 | 0 | 0 | 8,80,000 | 73,333 | 3,10,059 | 3,10,059 | 2,36,726 | 322.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 8,80,000 | 0 | 0 | 8,80,000 | 73,333 | 3,10,059 | 3,10,059 | 2,36,726 | 322.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 8,80,000 | 0 | 0 | 8,80,000 | 73,333 | 3,10,059 | 3,10,059 | 2,36,726 | 322.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | | |
| SM 02 WELFARE OF SCHEDULED TRIBES | | | | | | | | | | |
| MI 277 EDUCATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | |
| SB 03 EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 WELFARE OF BACKWARD CLASSES | | | | | | | | | |
| MI 277 EDUCATION | | | | | | | | | |
| SB 04 TECHNICAL SCHOLARSHIPS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 5,83,333 | 0 | -5,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | |
| SM 01 LABOUR | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 HEADQUARTER STAFF | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 11,000 | 0 | 0 | 11,000 | 917 | 0 | 0 | -917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,11,76,000 | 0 | 0 | 7,11,76,000 | 59,31,333 | 56,82,542 | 56,82,542 | -2,48,791 | 4.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 WORKING CONDITIONS AND SAFETY | | | | | | | | | | |
| SB 01 INSPECTORATE OF FACTORIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 12,63,000 | 0 | 0 | 12,63,000 | 1,05,250 | 1,01,753 | 1,01,753 | -3,497 | 3.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,63,000 | 0 | 0 | 12,63,000 | 1,05,250 | 1,01,753 | 1,01,753 | -3,497 | 3.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,63,000 | 0 | 0 | 12,63,000 | 1,05,250 | 1,01,753 | 1,01,753 | -3,497 | 3.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 12,63,000 | 0 | 0 | 12,63,000 | 1,05,250 | 1,01,753 | 1,01,753 | -3,497 | 3.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 112 REHABILITATION OF BONDED LABOUR | | | | | | | | | | |
| SB 01 ASSISTANCE FOR REHABILITATION OF BONDED LABOUR | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 1,58,333 | 0 | 0 | -1,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 1,58,333 | 0 | 0 | -1,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 1,58,333 | 0 | 0 | -1,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 1,58,333 | 0 | 0 | -1,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 8,86,87,000 | 0 | 0 | 8,86,87,000 | 73,90,583 | 69,21,962 | 69,21,962 | -4,68,621 | 6.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 EMPLOYMENT SERVICES | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,04,92,000 | 0 | 0 | 1,04,92,000 | 8,74,333 | 7,02,981 | 7,02,981 | -1,71,352 | 19.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,04,92,000 | 0 | 0 | 1,04,92,000 | 8,74,333 | 7,02,981 | 7,02,981 | -1,71,352 | 19.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,04,92,000 | 0 | 0 | 1,04,92,000 | 8,74,333 | 7,02,981 | 7,02,981 | -1,71,352 | 19.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,04,92,000 | 0 | 0 | 1,04,92,000 | 8,74,333 | 7,02,981 | 7,02,981 | -1,71,352 | 19.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 004 RESEARCH, SURVEY AND STATISTICS | | | | | | | | | | |
| SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 62,08,000 | 0 | 0 | 62,08,000 | 5,17,333 | 5,71,683 | 5,71,683 | 54,350 | 10.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 62,08,000 | 0 | 0 | 62,08,000 | 5,17,333 | 5,71,683 | 5,71,683 | 54,350 | 10.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 62,08,000 | 0 | 0 | 62,08,000 | 5,17,333 | 5,71,683 | 5,71,683 | 54,350 | 10.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 62,08,000 | 0 | 0 | 62,08,000 | 5,17,333 | 5,71,683 | 5,71,683 | 54,350 | 10.51 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 EMPLOYMENT SERVICES | | | | | | | | | | |
| SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,11,93,000 | 0 | 0 | 11,11,93,000 | 92,66,083 | 91,39,384 | 91,39,384 | -1,26,699 | 1.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,11,93,000 | 0 | 0 | 11,11,93,000 | 92,66,083 | 91,39,384 | 91,39,384 | -1,26,699 | 1.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,11,93,000 | 0 | 0 | 11,11,93,000 | 92,66,083 | 91,39,384 | 91,39,384 | -1,26,699 | 1.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 49,48,000 | 0 | 0 | 49,48,000 | 4,12,333 | 3,94,004 | 3,94,004 | -18,329 | 4.45 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 49,48,000 | 0 | 0 | 49,48,000 | 4,12,333 | 3,94,004 | 3,94,004 | -18,329 | 4.45 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 49,48,000 | 0 | 0 | 49,48,000 | 4,12,333 | 3,94,004 | 3,94,004 | -18,329 | 4.45 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,56,000 | 0 | 0 | 11,56,000 | 96,333 | 93,895 | 93,895 | -2,438 | 2.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,56,000 | 0 | 0 | 11,56,000 | 96,333 | 93,895 | 93,895 | -2,438 | 2.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,56,000 | 0 | 0 | 11,56,000 | 96,333 | 93,895 | 93,895 | -2,438 | 2.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 MODEL CAREER CENTERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,44,000 | 0 | 0 | 7,44,000 | 62,000 | 57,897 | 57,897 | -4,103 | 6.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,44,000 | 0 | 0 | 7,44,000 | 62,000 | 57,897 | 57,897 | -4,103 | 6.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,44,000 | 0 | 0 | 7,44,000 | 62,000 | 57,897 | 57,897 | -4,103 | 6.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 UNEMPLOYEMENT ALLOWANCE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,79,00,000 | 0 | 0 | 15,79,00,000 | 1,31,58,333 | 36,000 | 36,000 | -1,31,22,333 | 99.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,79,00,000 | 0 | 0 | 15,79,00,000 | 1,31,58,333 | 36,000 | 36,000 | -1,31,22,333 | 99.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,79,00,000 | 0 | 0 | 15,79,00,000 | 1,31,58,333 | 36,000 | 36,000 | -1,31,22,333 | 99.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 DRISHTI PATRA SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 5,50,000 | 0 | 0 | -5,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 28,26,41,000 | 0 | 0 | 28,26,41,000 | 2,35,53,417 | 97,21,180 | 97,21,180 | -1,38,32,237 | 58.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 29,93,41,000 | 0 | 0 | 29,93,41,000 | 2,49,45,083 | 1,09,95,844 | 1,09,95,844 | -1,39,49,239 | 55.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 TRAINING | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,40,000 | 0 | 0 | 10,40,000 | 86,667 | 0 | 0 | -86,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,40,000 | 0 | 0 | 10,40,000 | 86,667 | 0 | 0 | -86,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,40,000 | 0 | 0 | 10,40,000 | 86,667 | 0 | 0 | -86,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 10,40,000 | 0 | 0 | 10,40,000 | 86,667 | 0 | 0 | -86,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS | | | | | | | | | | |
| SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 89,91,11,000 | 0 | 0 | 89,91,11,000 | 7,49,25,917 | 7,91,67,168 | 7,91,67,168 | 42,41,251 | 5.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 89,91,11,000 | 0 | 0 | 89,91,11,000 | 7,49,25,917 | 7,91,67,168 | 7,91,67,168 | 42,41,251 | 5.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 89,91,11,000 | 0 | 0 | 89,91,11,000 | 7,49,25,917 | 7,91,67,168 | 7,91,67,168 | 42,41,251 | 5.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 SKILL DEVELOPMENT ALLOWANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 59,81,00,000 | 0 | 0 | 59,81,00,000 | 4,98,41,667 | 1,03,79,536 | 1,03,79,536 | -3,94,62,131 | 79.17 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 59,81,00,000 | 0 | 0 | 59,81,00,000 | 4,98,41,667 | 1,03,79,536 | 1,03,79,536 | -3,94,62,131 | 79.17 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 59,81,00,000 | 0 | 0 | 59,81,00,000 | 4,98,41,667 | 1,03,79,536 | 1,03,79,536 | -3,94,62,131 | 79.17 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,50,000 | 0 | 0 | 50,50,000 | 4,20,833 | 0 | 0 | -4,20,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,50,000 | 0 | 0 | 50,50,000 | 4,20,833 | 0 | 0 | -4,20,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 INDUSTRIAL SKILL DEVELOPMENT ALLOWANCE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 4,22,000 | 4,22,000 | -45,78,000 | 91.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 4,22,000 | 4,22,000 | -45,78,000 | 91.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 4,22,000 | 4,22,000 | -45,78,000 | 91.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 156,23,61,000 | 0 | 0 | 156,23,61,000 | 13,01,96,750 | 8,99,68,704 | 8,99,68,704 | -4,02,28,046 | 30.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 102 APPRENTICESHIP TRAINING | | | | | | | | | | |
| SB 01 TRAINING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,43,000 | 0 | 0 | 15,43,000 | 1,28,583 | 1,04,818 | 1,04,818 | -23,765 | 18.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,43,000 | 0 | 0 | 15,43,000 | 1,28,583 | 1,04,818 | 1,04,818 | -23,765 | 18.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,43,000 | 0 | 0 | 15,43,000 | 1,28,583 | 1,04,818 | 1,04,818 | -23,765 | 18.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 15,43,000 | 0 | 0 | 15,43,000 | 1,28,583 | 1,04,818 | 1,04,818 | -23,765 | 18.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 800 OTHER EXPENDITURE | | | | | | | | | | |
| SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 42,38,00,000 | 0 | 0 | 42,38,00,000 | 3,53,16,667 | 0 | 0 | -3,53,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 42,38,00,000 | 0 | 0 | 42,38,00,000 | 3,53,16,667 | 0 | 0 | -3,53,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 42,38,00,000 | 0 | 0 | 42,38,00,000 | 3,53,16,667 | 0 | 0 | -3,53,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 AJEEVIKA PROTSAHAN KEY LIYE KOSHAL AUR JAGRUKTA ADHIGRAHAN YOJNA(SANKALAP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 42,38,50,000 | 0 | 0 | 42,38,50,000 | 3,53,20,833 | 0 | -3,53,20,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 198,87,94,000 | 0 | 0 | 198,87,94,000 | 16,57,32,833 | 9,00,73,522 | -7,56,59,311 | 45.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 237,68,22,000 | 0 | 0 | 237,68,22,000 | 19,80,68,500 | 10,79,91,328 | -9,00,77,172 | 45.48 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 325,56,41,000 | 0 | 0 | 325,56,41,000 | 27,13,03,417 | 17,54,88,875 | -9,58,14,542 | 35.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | |
| SM 02 TECHNICAL EDUCATION | | | | | | | | | |
| MI 104 POLYTECHNICS | | | | | | | | | |
| SB 01 BUILDING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 CONSTRUCTION OF WOMEN HOSTELS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 04/2022 PLANNING AND HOUSING

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 14,97,00,000 | 0 | 0 | 14,97,00,000 | 1,24,75,000 | 1,60,654 | 1,60,654 | -1,23,14,346 | 98.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 14,97,00,000 | 0 | 0 | 14,97,00,000 | 1,24,75,000 | 1,60,654 | 1,60,654 | -1,23,14,346 | 98.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 14,97,00,000 | 0 | 0 | 14,97,00,000 | 1,24,75,000 | 1,60,654 | 1,60,654 | -1,23,14,346 | 98.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 14,97,00,000 | 0 | 0 | 14,97,00,000 | 1,24,75,000 | 1,60,654 | 1,60,654 | -1,23,14,346 | 98.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 14,97,00,000 | 0 | 0 | 14,97,00,000 | 1,24,75,000 | 1,60,654 | 1,60,654 | -1,23,14,346 | 98.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2216 HOUSING | | | | | | | | | | |
| SM 02 URBAN HOUSING | | | | | | | | | | |
| MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016 | | | | | | | | | | |
| SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,77,90,000 | 0 | 0 | 2,77,90,000 | 23,15,833 | 0 | 0 | -23,15,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,77,90,000 | 0 | 0 | 2,77,90,000 | 23,15,833 | 0 | 0 | -23,15,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,77,90,000 | 0 | 0 | 2,77,90,000 | 23,15,833 | 0 | 0 | -23,15,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,77,90,000 | 0 | 0 | 2,77,90,000 | 23,15,833 | 0 | 0 | -23,15,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,77,90,000 | 0 | 0 | 2,77,90,000 | 23,15,833 | 0 | 0 | -23,15,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,77,90,000 | 0 | 0 | 2,77,90,000 | 23,15,833 | 0 | 0 | -23,15,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | | |
| SB 01 DIRECTORATE OF URBAN LOCAL BODIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 04/2022 PLANNING AND HOUSING

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 45 CENTRAL FINANCE COMMISSION AWARD | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 69,76,46,000 | 0 | 0 | 69,76,46,000 | 5,81,37,167 | 0 | -5,81,37,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 69,76,46,000 | 0 | 0 | 69,76,46,000 | 5,81,37,167 | 0 | -5,81,37,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 69,76,46,000 | 0 | 0 | 69,76,46,000 | 5,81,37,167 | 0 | -5,81,37,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,71,00,000 | 0 | 0 | 6,71,00,000 | 55,91,667 | 0 | -55,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,71,00,000 | 0 | 0 | 6,71,00,000 | 55,91,667 | 0 | -55,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,71,00,000 | 0 | 0 | 6,71,00,000 | 55,91,667 | 0 | -55,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 47 GIA TO SWACHH BHARAT MISSION (SBM) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT) | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 04/2022 PLANNING AND HOUSING

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,48,00,000 | 0 | 0 | 5,48,00,000 | 45,66,667 | 0 | -45,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,48,00,000 | 0 | 0 | 5,48,00,000 | 45,66,667 | 0 | -45,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,48,00,000 | 0 | 0 | 5,48,00,000 | 45,66,667 | 0 | -45,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 112,26,00,000 | 0 | 0 | 112,26,00,000 | 9,35,50,000 | 0 | -9,35,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 112,26,00,000 | 0 | 0 | 112,26,00,000 | 9,35,50,000 | 0 | -9,35,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 112,26,00,000 | 0 | 0 | 112,26,00,000 | 9,35,50,000 | 0 | -9,35,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 57 ATAL SHRESHTH SHEHAR YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,80,00,000 | 0 | 0 | 2,80,00,000 | 23,33,333 | 0 | -23,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,80,00,000 | 0 | 0 | 2,80,00,000 | 23,33,333 | 0 | -23,33,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 04/2022 PLANNING AND HOUSING

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 18,33,333 | 0 | -18,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 18,33,333 | 0 | -18,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 CENTRAL FINANCE COMMISSION AWARD | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 67,81,60,000 | 0 | 0 | 67,81,60,000 | 5,65,13,333 | 0 | -5,65,13,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 67,81,60,000 | 0 | 0 | 67,81,60,000 | 5,65,13,333 | 0 | -5,65,13,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 67,81,60,000 | 0 | 0 | 67,81,60,000 | 5,65,13,333 | 0 | -5,65,13,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 CONSTRUCTION OF PARKING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 GIA TO SWACHH BHARAT MISSION (SBM) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 1,83,333 | 0 | -1,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,22,00,000 | 0 | 0 | 2,22,00,000 | 18,50,000 | 0 | -18,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,22,00,000 | 0 | 0 | 2,22,00,000 | 18,50,000 | 0 | -18,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN) | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 04/2022 PLANNING AND HOUSING

(N)

| Classification | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------|-----------------|--------------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | | | | | | |
| Acc Head Revenue | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | |
| SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTEE YOJNA | | | | | | | | |
| Not Applicable | | | | | | | | |
| | Voted: | 1,25,00,000 | 0 | 1,25,00,000 | 10,41,667 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,25,00,000 | 0 | 1,25,00,000 | 10,41,667 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,25,00,000 | 0 | 1,25,00,000 | 10,41,667 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA | | | | | | | | |
| Not Applicable | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS | | | | | | | | |
| Not Applicable | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 27 HEALTH ASSISTANCE TO NAGAR PALIKA UNDER 15TH FINANCE COMMISSION | | | | | | | | |
| Not Applicable | | | | | | | | |
| | Voted: | 2,36,52,000 | 0 | 2,36,52,000 | 19,71,000 | 0 | -19,71,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,36,52,000 | 0 | 2,36,52,000 | 19,71,000 | 0 | -19,71,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,36,52,000 | 0 | 2,36,52,000 | 19,71,000 | 0 | -19,71,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 04/2022 PLANNING AND HOUSING

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------------------------------------|---|-----------------|---------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | | Voted: | 153,21,45,000 | 0 | 153,21,45,000 | 12,76,78,750 | 0 | -12,76,78,750 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF | | | | | | | | | |
| SB 01 STATE FINANCE COMMISSION AWARD | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 17,84,32,000 | 0 | 17,84,32,000 | 1,48,69,333 | 0 | -1,48,69,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 17,84,32,000 | 0 | 17,84,32,000 | 1,48,69,333 | 0 | -1,48,69,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 17,84,32,000 | 0 | 17,84,32,000 | 1,48,69,333 | 0 | -1,48,69,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 99,00,000 | 0 | 99,00,000 | 8,25,000 | 0 | -8,25,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Voted: | 9,00,000 | 0 | 9,00,000 | 75,000 | 0 | -75,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 1,08,00,000 | 0 | 1,08,00,000 | 9,00,000 | 0 | -9,00,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 1,08,00,000 | 0 | 1,08,00,000 | 9,00,000 | 0 | -9,00,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 CONSTRUCTIONS OF PARKING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 50,00,000 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | Voted: | 50,00,000 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | | Voted: | 50,00,000 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 CENTRAL FINANCE COMMISSION AWARD | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 04/2022 PLANNING AND HOUSING

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | |
| SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,92,45,000 | 0 | 0 | 5,92,45,000 | 49,37,083 | 0 | -49,37,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,92,45,000 | 0 | 0 | 5,92,45,000 | 49,37,083 | 0 | -49,37,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,92,45,000 | 0 | 0 | 5,92,45,000 | 49,37,083 | 0 | -49,37,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 5,41,667 | 0 | -5,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 5,41,667 | 0 | -5,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 5,41,667 | 0 | -5,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 04/2022 PLANNING AND HOUSING

(N)

| Classification | O | Total Grant | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------------------------|---|---------------------------|-------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(Sub): | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 | |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(P/NP): | | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 | |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Sub): | | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 | |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(P/NP): | | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 | |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Sub): | | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 | |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| SB 26 HEALTH ASSISTANCE TO PANCHYATS/NOTIFIED AREA COMMITTEE UNDER 15TH FINANCE COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: | 64,52,000 | 0 | 0 | 64,52,000 | 5,37,667 | 0 | -5,37,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(P/NP): | | Voted: 64,52,000 | 0 | 0 | 64,52,000 | 5,37,667 | 0 | -5,37,667 | 100.00 | |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(Sub): | | Voted: 64,52,000 | 0 | 0 | 64,52,000 | 5,37,667 | 0 | -5,37,667 | 100.00 | |
| | | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| SB 27 HEALTH ASSISTANCE TO COMMAND BOARD UNDER 15TH FINANCE COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 04/2022 PLANNING AND HOUSING

(N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,66,000 | 0 | 0 | 20,66,000 | 1,72,167 | 0 | -1,72,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,66,000 | 0 | 0 | 20,66,000 | 1,72,167 | 0 | -1,72,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,66,000 | 0 | 0 | 20,66,000 | 1,72,167 | 0 | -1,72,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 58,88,44,000 | 0 | 0 | 58,88,44,000 | 4,90,70,333 | 0 | -4,90,70,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 577,45,43,000 | 0 | 0 | 577,45,43,000 | 48,12,11,917 | 1,58,60,345 | -46,53,51,572 | 96.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 577,45,43,000 | 0 | 0 | 577,45,43,000 | 48,12,11,917 | 1,58,60,345 | -46,53,51,572 | 96.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 595,60,33,000 | 0 | 0 | 595,60,33,000 | 49,63,36,083 | 1,60,20,999 | -48,03,15,084 | 96.77 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | |
| SM 02 SEWERAGE AND SANITATION | | | | | | | | | |
| MI 106 SEWERAGE SERVICES | | | | | | | | | |
| SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 134,66,00,000 | 0 | 0 | 134,66,00,000 | 11,22,16,667 | 27,945 | -11,21,88,722 | 99.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 134,66,00,000 | 0 | 0 | 134,66,00,000 | 11,22,16,667 | 27,945 | -11,21,88,722 | 99.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 134,66,00,000 | 0 | 0 | 134,66,00,000 | 11,22,16,667 | 27,945 | -11,21,88,722 | 99.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 134,66,00,000 | 0 | 0 | 134,66,00,000 | 11,22,16,667 | 27,945 | -11,21,88,722 | 99.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 134,66,00,000 | 0 | 0 | 134,66,00,000 | 11,22,16,667 | 27,945 | -11,21,88,722 | 99.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 134,66,00,000 | 0 | 0 | 134,66,00,000 | 11,22,16,667 | 27,945 | -11,21,88,722 | 99.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT | | | | | | | | | |
| SM 01 STATE CAPITAL DEVELOPMENT | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT | | | | | | | | | | |
| MI 200 OTHER APPROPRIATIONS | | | | | | | | | | |
| SB 01 TRANSFER TO GUARNTTEE FUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | | |
| SM 01 INTEREST ON INTERNAL DEBT | | | | | | | | | | |
| MI 101 INTEREST ON MARKET LOANS | | | | | | | | | | |
| SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 190705000 | 0 | 0 | 19,07,05,000 | 1,58,92,083 | 0 | 0 | -1,58,92,083 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 19,07,05,000 | 0 | 0 | 19,07,05,000 | 1,58,92,083 | 0 | 0 | -1,58,92,083 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 19,07,05,000 | 0 | 0 | 19,07,05,000 | 1,58,92,083 | 0 | 0 | -1,58,92,083 | 100.00 |
| SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 191565000 | 0 | 0 | 19,15,65,000 | 1,59,63,750 | 0 | 0 | -1,59,63,750 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 19,15,65,000 | 0 | 0 | 19,15,65,000 | 1,59,63,750 | 0 | 0 | -1,59,63,750 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 19,15,65,000 | 0 | 0 | 19,15,65,000 | 1,59,63,750 | 0 | 0 | -1,59,63,750 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 133800000 | 0 | 0 | 13,38,00,000 | 1,11,50,000 | 0 | -1,11,50,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 13,38,00,000 | 0 | 0 | 13,38,00,000 | 1,11,50,000 | 0 | -1,11,50,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 13,38,00,000 | 0 | 0 | 13,38,00,000 | 1,11,50,000 | 0 | -1,11,50,000 | 100.00 |
| SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 89100000 | 0 | 0 | 8,91,00,000 | 74,25,000 | 0 | -74,25,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 8,91,00,000 | 0 | 0 | 8,91,00,000 | 74,25,000 | 0 | -74,25,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 8,91,00,000 | 0 | 0 | 8,91,00,000 | 74,25,000 | 0 | -74,25,000 | 100.00 |
| SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 346500000 | 0 | 0 | 34,65,00,000 | 2,88,75,000 | 0 | -2,88,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,65,00,000 | 0 | 0 | 34,65,00,000 | 2,88,75,000 | 0 | -2,88,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,65,00,000 | 0 | 0 | 34,65,00,000 | 2,88,75,000 | 0 | -2,88,75,000 | 100.00 |
| SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 126000000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 6,30,00,000 | 6,30,00,000 | 5,25,00,000 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 6,30,00,000 | 6,30,00,000 | 5,25,00,000 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 6,30,00,000 | 6,30,00,000 | 5,25,00,000 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 158550000 | 0 | 0 | 15,85,50,000 | 1,32,12,500 | 0 | -1,32,12,500 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 15,85,50,000 | 0 | 0 | 15,85,50,000 | 1,32,12,500 | 0 | -1,32,12,500 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 15,85,50,000 | 0 | 0 | 15,85,50,000 | 1,32,12,500 | 0 | -1,32,12,500 | 100.00 |
| SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 349000000 | 0 | 0 | 34,90,00,000 | 2,90,83,333 | 0 | -2,90,83,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,90,00,000 | 0 | 0 | 34,90,00,000 | 2,90,83,333 | 0 | -2,90,83,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,90,00,000 | 0 | 0 | 34,90,00,000 | 2,90,83,333 | 0 | -2,90,83,333 | 100.00 |
| SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 76760000 | 0 | 0 | 7,67,60,000 | 63,96,667 | 0 | -63,96,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 7,67,60,000 | 0 | 0 | 7,67,60,000 | 63,96,667 | 0 | -63,96,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 7,67,60,000 | 0 | 0 | 7,67,60,000 | 63,96,667 | 0 | -63,96,667 | 100.00 |
| SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 524550000 | 0 | 0 | 52,45,50,000 | 4,37,12,500 | 26,22,75,001 | 26,22,75,001 | 21,85,62,501 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 52,45,50,000 | 0 | 0 | 52,45,50,000 | 4,37,12,500 | 26,22,75,001 | 26,22,75,001 | 21,85,62,501 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 52,45,50,000 | 0 | 0 | 52,45,50,000 | 4,37,12,500 | 26,22,75,001 | 26,22,75,001 | 21,85,62,501 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 412500000 | 0 | 0 | 41,25,00,000 | 3,43,75,000 | 0 | -3,43,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 41,25,00,000 | 0 | 0 | 41,25,00,000 | 3,43,75,000 | 0 | -3,43,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 41,25,00,000 | 0 | 0 | 41,25,00,000 | 3,43,75,000 | 0 | -3,43,75,000 | 100.00 |
| SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 163200000 | 0 | 0 | 16,32,00,000 | 1,36,00,000 | 0 | -1,36,00,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 16,32,00,000 | 0 | 0 | 16,32,00,000 | 1,36,00,000 | 0 | -1,36,00,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 16,32,00,000 | 0 | 0 | 16,32,00,000 | 1,36,00,000 | 0 | -1,36,00,000 | 100.00 |
| SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 397500000 | 0 | 0 | 39,75,00,000 | 3,31,25,000 | 19,87,50,001 | 19,87,50,001 | 16,56,25,001 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 39,75,00,000 | 0 | 0 | 39,75,00,000 | 3,31,25,000 | 19,87,50,001 | 19,87,50,001 | 16,56,25,001 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 39,75,00,000 | 0 | 0 | 39,75,00,000 | 3,31,25,000 | 19,87,50,001 | 19,87,50,001 | 16,56,25,001 |
| SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 245100000 | 0 | 0 | 24,51,00,000 | 2,04,25,000 | 0 | -2,04,25,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 2,04,25,000 | 0 | -2,04,25,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 2,04,25,000 | 0 | -2,04,25,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | | |
| SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011 | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Charged: | 501900000 | 0 | 0 | 50,19,00,000 | 4,18,25,000 | 25,09,50,000 | 25,09,50,000 | 20,91,25,000 | 500.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 4,18,25,000 | 25,09,50,000 | 25,09,50,000 | 20,91,25,000 | 500.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 4,18,25,000 | 25,09,50,000 | 25,09,50,000 | 20,91,25,000 | 500.00 |
| SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011 | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Charged: | 221700000 | 0 | 0 | 22,17,00,000 | 1,84,75,000 | 0 | 0 | -1,84,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 1,84,75,000 | 0 | 0 | -1,84,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 1,84,75,000 | 0 | 0 | -1,84,75,000 | 100.00 |
| SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Charged: | 206000000 | 0 | 0 | 20,60,00,000 | 1,71,66,667 | 10,30,00,000 | 10,30,00,000 | 8,58,33,333 | 500.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 1,71,66,667 | 10,30,00,000 | 10,30,00,000 | 8,58,33,333 | 500.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 1,71,66,667 | 10,30,00,000 | 10,30,00,000 | 8,58,33,333 | 500.00 |
| SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012 | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Charged: | 725000000 | 0 | 0 | 72,50,00,000 | 6,04,16,667 | 0 | 0 | -6,04,16,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 6,04,16,667 | 0 | 0 | -6,04,16,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 6,04,16,667 | 0 | 0 | -6,04,16,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 243900000 | 0 | 0 | 24,39,00,000 | 2,03,25,000 | 0 | -2,03,25,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 2,03,25,000 | 0 | -2,03,25,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 2,03,25,000 | 0 | -2,03,25,000 | 100.00 |
| SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 553700000 | 0 | 0 | 55,37,00,000 | 4,61,41,667 | 0 | -4,61,41,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 55,37,00,000 | 0 | 0 | 55,37,00,000 | 4,61,41,667 | 0 | -4,61,41,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 55,37,00,000 | 0 | 0 | 55,37,00,000 | 4,61,41,667 | 0 | -4,61,41,667 | 100.00 |
| SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 533400000 | 0 | 0 | 53,34,00,000 | 4,44,50,000 | 0 | -4,44,50,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 53,34,00,000 | 0 | 0 | 53,34,00,000 | 4,44,50,000 | 0 | -4,44,50,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 53,34,00,000 | 0 | 0 | 53,34,00,000 | 4,44,50,000 | 0 | -4,44,50,000 | 100.00 |
| SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 377000000 | 0 | 0 | 37,70,00,000 | 3,14,16,667 | 0 | -3,14,16,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 37,70,00,000 | 0 | 0 | 37,70,00,000 | 3,14,16,667 | 0 | -3,14,16,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 37,70,00,000 | 0 | 0 | 37,70,00,000 | 3,14,16,667 | 0 | -3,14,16,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 363500000 | 0 | 0 | 36,35,00,000 | 3,02,91,667 | 0 | -3,02,91,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 36,35,00,000 | 0 | 0 | 36,35,00,000 | 3,02,91,667 | 0 | -3,02,91,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 36,35,00,000 | 0 | 0 | 36,35,00,000 | 3,02,91,667 | 0 | -3,02,91,667 | 100.00 |
| SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 584000000 | 0 | 0 | 58,40,00,000 | 4,86,66,667 | 0 | -4,86,66,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 4,86,66,667 | 0 | -4,86,66,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 4,86,66,667 | 0 | -4,86,66,667 | 100.00 |
| SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 524300000 | 0 | 0 | 52,43,00,000 | 4,36,91,667 | 0 | -4,36,91,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 4,36,91,667 | 0 | -4,36,91,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 4,36,91,667 | 0 | -4,36,91,667 | 100.00 |
| SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 225900000 | 0 | 0 | 22,59,00,000 | 1,88,25,000 | 0 | -1,88,25,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 1,88,25,000 | 0 | -1,88,25,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 1,88,25,000 | 0 | -1,88,25,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 384000000 | 0 | 0 | 38,40,00,000 | 3,20,00,000 | 0 | -3,20,00,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 3,20,00,000 | 0 | -3,20,00,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 3,20,00,000 | 0 | -3,20,00,000 | 100.00 |
| SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 394000000 | 0 | 0 | 39,40,00,000 | 3,28,33,333 | 0 | -3,28,33,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 3,28,33,333 | 0 | -3,28,33,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 3,28,33,333 | 0 | -3,28,33,333 | 100.00 |
| SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 438500000 | 0 | 0 | 43,85,00,000 | 3,65,41,667 | 21,92,50,001 | 21,92,50,001 | 18,27,08,334 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 3,65,41,667 | 21,92,50,001 | 21,92,50,001 | 18,27,08,334 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 3,65,41,667 | 21,92,50,001 | 21,92,50,001 | 18,27,08,334 |
| SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 428000000 | 0 | 0 | 42,80,00,000 | 3,56,66,667 | 0 | -3,56,66,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 42,80,00,000 | 0 | 0 | 42,80,00,000 | 3,56,66,667 | 0 | -3,56,66,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 42,80,00,000 | 0 | 0 | 42,80,00,000 | 3,56,66,667 | 0 | -3,56,66,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 415000000 | 0 | 0 | 41,50,00,000 | 3,45,83,333 | 0 | -3,45,83,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 41,50,00,000 | 0 | 0 | 41,50,00,000 | 3,45,83,333 | 0 | -3,45,83,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 41,50,00,000 | 0 | 0 | 41,50,00,000 | 3,45,83,333 | 0 | -3,45,83,333 | 100.00 |
| SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 421500000 | 0 | 0 | 42,15,00,000 | 3,51,25,000 | 0 | -3,51,25,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 42,15,00,000 | 0 | 0 | 42,15,00,000 | 3,51,25,000 | 0 | -3,51,25,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 42,15,00,000 | 0 | 0 | 42,15,00,000 | 3,51,25,000 | 0 | -3,51,25,000 | 100.00 |
| SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 162400000 | 0 | 0 | 16,24,00,000 | 1,35,33,333 | 0 | -1,35,33,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 16,24,00,000 | 0 | 0 | 16,24,00,000 | 1,35,33,333 | 0 | -1,35,33,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 16,24,00,000 | 0 | 0 | 16,24,00,000 | 1,35,33,333 | 0 | -1,35,33,333 | 100.00 |
| SB 51 8.50% POWER BOND | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 356500000 | 0 | 0 | 35,65,00,000 | 2,97,08,333 | 0 | -2,97,08,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,65,00,000 | 0 | 0 | 35,65,00,000 | 2,97,08,333 | 0 | -2,97,08,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,65,00,000 | 0 | 0 | 35,65,00,000 | 2,97,08,333 | 0 | -2,97,08,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------|-------------|-----------------|--------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Charged: | 176250000 | 0 | 17,62,50,000 | 1,46,87,500 | 0 | -1,46,87,500 | 100.00 |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Charged: | 17,62,50,000 | 0 | 17,62,50,000 | 1,46,87,500 | 0 | -1,46,87,500 | 100.00 |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Charged: | 17,62,50,000 | 0 | 17,62,50,000 | 1,46,87,500 | 0 | -1,46,87,500 | 100.00 |
| SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Charged: | 179500000 | 0 | 17,95,00,000 | 1,49,58,333 | 0 | -1,49,58,333 | 100.00 |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Charged: | 17,95,00,000 | 0 | 17,95,00,000 | 1,49,58,333 | 0 | -1,49,58,333 | 100.00 |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Charged: | 17,95,00,000 | 0 | 17,95,00,000 | 1,49,58,333 | 0 | -1,49,58,333 | 100.00 |
| SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Charged: | 145000000 | 0 | 14,50,00,000 | 1,20,83,333 | 7,25,00,001 | 7,25,00,001 | 6,04,16,668 |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Charged: | 14,50,00,000 | 0 | 14,50,00,000 | 1,20,83,333 | 7,25,00,001 | 7,25,00,001 | 6,04,16,668 |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Charged: | 14,50,00,000 | 0 | 14,50,00,000 | 1,20,83,333 | 7,25,00,001 | 7,25,00,001 | 6,04,16,668 |
| SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Charged: | 457200000 | 0 | 45,72,00,000 | 3,81,00,000 | 0 | -3,81,00,000 | 100.00 |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Charged: | 45,72,00,000 | 0 | 45,72,00,000 | 3,81,00,000 | 0 | -3,81,00,000 | 100.00 |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Charged: | 45,72,00,000 | 0 | 45,72,00,000 | 3,81,00,000 | 0 | -3,81,00,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 328000000 | 0 | 0 | 32,80,00,000 | 2,73,33,333 | 16,40,00,000 | 13,66,66,667 | 500.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 2,73,33,333 | 16,40,00,000 | 13,66,66,667 | 500.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 2,73,33,333 | 16,40,00,000 | 13,66,66,667 | 500.00 |
| SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 358500000 | 0 | 0 | 35,85,00,000 | 2,98,75,000 | 0 | -2,98,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 2,98,75,000 | 0 | -2,98,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 2,98,75,000 | 0 | -2,98,75,000 | 100.00 |
| SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 359000000 | 0 | 0 | 35,90,00,000 | 2,99,16,667 | 0 | -2,99,16,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,90,00,000 | 0 | 0 | 35,90,00,000 | 2,99,16,667 | 0 | -2,99,16,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,90,00,000 | 0 | 0 | 35,90,00,000 | 2,99,16,667 | 0 | -2,99,16,667 | 100.00 |
| SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 360000000 | 0 | 0 | 36,00,00,000 | 3,00,00,000 | 0 | -3,00,00,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 36,00,00,000 | 0 | 0 | 36,00,00,000 | 3,00,00,000 | 0 | -3,00,00,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 36,00,00,000 | 0 | 0 | 36,00,00,000 | 3,00,00,000 | 0 | -3,00,00,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 142200000 | 0 | 0 | 14,22,00,000 | 1,18,50,000 | 0 | -1,18,50,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 14,22,00,000 | 0 | 0 | 14,22,00,000 | 1,18,50,000 | 0 | -1,18,50,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 14,22,00,000 | 0 | 0 | 14,22,00,000 | 1,18,50,000 | 0 | -1,18,50,000 | 100.00 |
| SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 213300000 | 0 | 0 | 21,33,00,000 | 1,77,75,000 | 0 | -1,77,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 21,33,00,000 | 0 | 0 | 21,33,00,000 | 1,77,75,000 | 0 | -1,77,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 21,33,00,000 | 0 | 0 | 21,33,00,000 | 1,77,75,000 | 0 | -1,77,75,000 | 100.00 |
| SB 62 8.5 % H.P.STATE DEVELOPMENT LOAN 2007 (S.D.L.9.30%2018) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 343000000 | 0 | 0 | 34,30,00,000 | 2,85,83,333 | 0 | -2,85,83,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,30,00,000 | 0 | 0 | 34,30,00,000 | 2,85,83,333 | 0 | -2,85,83,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,30,00,000 | 0 | 0 | 34,30,00,000 | 2,85,83,333 | 0 | -2,85,83,333 | 100.00 |
| SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 95872000 | 0 | 0 | 9,58,72,000 | 79,89,333 | 0 | -79,89,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 9,58,72,000 | 0 | 0 | 9,58,72,000 | 79,89,333 | 0 | -79,89,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 9,58,72,000 | 0 | 0 | 9,58,72,000 | 79,89,333 | 0 | -79,89,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 170626000 | 0 | 0 | 17,06,26,000 | 1,42,18,833 | 0 | -1,42,18,833 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 1,42,18,833 | 0 | -1,42,18,833 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 1,42,18,833 | 0 | -1,42,18,833 | 100.00 |
| SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 279600000 | 0 | 0 | 27,96,00,000 | 2,33,00,000 | 0 | -2,33,00,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 2,33,00,000 | 0 | -2,33,00,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 2,33,00,000 | 0 | -2,33,00,000 | 100.00 |
| SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 187600000 | 0 | 0 | 18,76,00,000 | 1,56,33,333 | 0 | -1,56,33,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 1,56,33,333 | 0 | -1,56,33,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 1,56,33,333 | 0 | -1,56,33,333 | 100.00 |
| SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 285000000 | 0 | 0 | 28,50,00,000 | 2,37,50,000 | 0 | -2,37,50,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 2,37,50,000 | 0 | -2,37,50,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 2,37,50,000 | 0 | -2,37,50,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | | |
| SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024 | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Charged: | 529650000 | 0 | 0 | 52,96,50,000 | 4,41,37,500 | 26,48,25,000 | 26,48,25,000 | 22,06,87,500 | 500.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 4,41,37,500 | 26,48,25,000 | 26,48,25,000 | 22,06,87,500 | 500.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 4,41,37,500 | 26,48,25,000 | 26,48,25,000 | 22,06,87,500 | 500.00 |
| SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024 | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Charged: | 184600000 | 0 | 0 | 18,46,00,000 | 1,53,83,333 | 0 | 0 | -1,53,83,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 1,53,83,333 | 0 | 0 | -1,53,83,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 1,53,83,333 | 0 | 0 | -1,53,83,333 | 100.00 |
| SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024 | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Charged: | 179600000 | 0 | 0 | 17,96,00,000 | 1,49,66,667 | 0 | 0 | -1,49,66,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 1,49,66,667 | 0 | 0 | -1,49,66,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 1,49,66,667 | 0 | 0 | -1,49,66,667 | 100.00 |
| SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | Charged: | 134400000 | 0 | 0 | 13,44,00,000 | 1,12,00,000 | 0 | 0 | -1,12,00,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 13,44,00,000 | 0 | 0 | 13,44,00,000 | 1,12,00,000 | 0 | 0 | -1,12,00,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | Charged: | 13,44,00,000 | 0 | 0 | 13,44,00,000 | 1,12,00,000 | 0 | 0 | -1,12,00,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 135000000 | 0 | 0 | 13,50,00,000 | 1,12,50,000 | 0 | -1,12,50,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 1,12,50,000 | 0 | -1,12,50,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 1,12,50,000 | 0 | -1,12,50,000 | 100.00 |
| SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 354800000 | 0 | 0 | 35,48,00,000 | 2,95,66,667 | 17,74,00,001 | 17,74,00,001 | 14,78,33,334 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,48,00,000 | 0 | 0 | 35,48,00,000 | 2,95,66,667 | 17,74,00,001 | 17,74,00,001 | 14,78,33,334 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,48,00,000 | 0 | 0 | 35,48,00,000 | 2,95,66,667 | 17,74,00,001 | 17,74,00,001 | 14,78,33,334 |
| SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 169000000 | 0 | 0 | 16,90,00,000 | 1,40,83,333 | 0 | -1,40,83,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 16,90,00,000 | 0 | 0 | 16,90,00,000 | 1,40,83,333 | 0 | -1,40,83,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 16,90,00,000 | 0 | 0 | 16,90,00,000 | 1,40,83,333 | 0 | -1,40,83,333 | 100.00 |
| SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 82600000 | 0 | 0 | 8,26,00,000 | 68,83,333 | 0 | -68,83,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 8,26,00,000 | 0 | 0 | 8,26,00,000 | 68,83,333 | 0 | -68,83,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 8,26,00,000 | 0 | 0 | 8,26,00,000 | 68,83,333 | 0 | -68,83,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 347500000 | 0 | 0 | 34,75,00,000 | 2,89,58,333 | 0 | -2,89,58,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,75,00,000 | 0 | 0 | 34,75,00,000 | 2,89,58,333 | 0 | -2,89,58,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,75,00,000 | 0 | 0 | 34,75,00,000 | 2,89,58,333 | 0 | -2,89,58,333 | 100.00 |
| SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 347500000 | 0 | 0 | 34,75,00,000 | 2,89,58,333 | 0 | -2,89,58,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,75,00,000 | 0 | 0 | 34,75,00,000 | 2,89,58,333 | 0 | -2,89,58,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,75,00,000 | 0 | 0 | 34,75,00,000 | 2,89,58,333 | 0 | -2,89,58,333 | 100.00 |
| SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 415140000 | 0 | 0 | 41,51,40,000 | 3,45,95,000 | 0 | -3,45,95,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 41,51,40,000 | 0 | 0 | 41,51,40,000 | 3,45,95,000 | 0 | -3,45,95,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 41,51,40,000 | 0 | 0 | 41,51,40,000 | 3,45,95,000 | 0 | -3,45,95,000 | 100.00 |
| SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 347500000 | 0 | 0 | 34,75,00,000 | 2,89,58,333 | 0 | -2,89,58,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,75,00,000 | 0 | 0 | 34,75,00,000 | 2,89,58,333 | 0 | -2,89,58,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,75,00,000 | 0 | 0 | 34,75,00,000 | 2,89,58,333 | 0 | -2,89,58,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | | |
|---------------------------------------------|-------------|-----------------|---------------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------------|---------------|
| | O | S | R | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | | | |
| SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017 | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 | | |
| | | Charged: | 306600000 | 0 | 0 | 30,66,00,000 | 2,55,50,000 | 0 | -2,55,50,000 | 100.00 | |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 30,66,00,000 | 0 | 0 | 30,66,00,000 | 2,55,50,000 | 0 | -2,55,50,000 | 100.00 | |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 30,66,00,000 | 0 | 0 | 30,66,00,000 | 2,55,50,000 | 0 | -2,55,50,000 | 100.00 | |
| SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017 | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 | | |
| | | Charged: | 318000000 | 0 | 0 | 31,80,00,000 | 2,65,00,000 | 0 | -2,65,00,000 | 100.00 | |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 31,80,00,000 | 0 | 0 | 31,80,00,000 | 2,65,00,000 | 0 | -2,65,00,000 | 100.00 | |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 31,80,00,000 | 0 | 0 | 31,80,00,000 | 2,65,00,000 | 0 | -2,65,00,000 | 100.00 | |
| SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017 | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 | | |
| | | Charged: | 345000000 | 0 | 0 | 34,50,00,000 | 2,87,50,000 | 17,25,00,000 | 17,25,00,000 | 14,37,50,000 | 500.00 |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 34,50,00,000 | 0 | 0 | 34,50,00,000 | 2,87,50,000 | 17,25,00,000 | 17,25,00,000 | 14,37,50,000 | 500.00 |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 34,50,00,000 | 0 | 0 | 34,50,00,000 | 2,87,50,000 | 17,25,00,000 | 17,25,00,000 | 14,37,50,000 | 500.00 |
| SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018 | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 | | |
| | | Charged: | 322500000 | 0 | 0 | 32,25,00,000 | 2,68,75,000 | 16,12,50,000 | 16,12,50,000 | 13,43,75,000 | 500.00 |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 32,25,00,000 | 0 | 0 | 32,25,00,000 | 2,68,75,000 | 16,12,50,000 | 16,12,50,000 | 13,43,75,000 | 500.00 |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 32,25,00,000 | 0 | 0 | 32,25,00,000 | 2,68,75,000 | 16,12,50,000 | 16,12,50,000 | 13,43,75,000 | 500.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 325500000 | 0 | 0 | 32,55,00,000 | 2,71,25,000 | 16,27,50,000 | 13,56,25,000 | 500.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,55,00,000 | 0 | 0 | 32,55,00,000 | 2,71,25,000 | 16,27,50,000 | 13,56,25,000 | 500.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,55,00,000 | 0 | 0 | 32,55,00,000 | 2,71,25,000 | 16,27,50,000 | 13,56,25,000 | 500.00 |
| SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 326500000 | 0 | 0 | 32,65,00,000 | 2,72,08,333 | 0 | -2,72,08,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,65,00,000 | 0 | 0 | 32,65,00,000 | 2,72,08,333 | 0 | -2,72,08,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,65,00,000 | 0 | 0 | 32,65,00,000 | 2,72,08,333 | 0 | -2,72,08,333 | 100.00 |
| SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 330000000 | 0 | 0 | 33,00,00,000 | 2,75,00,000 | 0 | -2,75,00,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 33,00,00,000 | 0 | 0 | 33,00,00,000 | 2,75,00,000 | 0 | -2,75,00,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 33,00,00,000 | 0 | 0 | 33,00,00,000 | 2,75,00,000 | 0 | -2,75,00,000 | 100.00 |
| SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 328500000 | 0 | 0 | 32,85,00,000 | 2,73,75,000 | 0 | -2,73,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,85,00,000 | 0 | 0 | 32,85,00,000 | 2,73,75,000 | 0 | -2,73,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,85,00,000 | 0 | 0 | 32,85,00,000 | 2,73,75,000 | 0 | -2,73,75,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 328500000 | 0 | 0 | 32,85,00,000 | 2,73,75,000 | 0 | -2,73,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,85,00,000 | 0 | 0 | 32,85,00,000 | 2,73,75,000 | 0 | -2,73,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 32,85,00,000 | 0 | 0 | 32,85,00,000 | 2,73,75,000 | 0 | -2,73,75,000 | 100.00 |
| SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 3700000000 | 0 | 0 | 370,00,00,000 | 30,83,33,333 | 0 | -30,83,33,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 370,00,00,000 | 0 | 0 | 370,00,00,000 | 30,83,33,333 | 0 | -30,83,33,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 370,00,00,000 | 0 | 0 | 370,00,00,000 | 30,83,33,333 | 0 | -30,83,33,333 | 100.00 |
| SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 331500000 | 0 | 0 | 33,15,00,000 | 2,76,25,000 | 0 | -2,76,25,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 33,15,00,000 | 0 | 0 | 33,15,00,000 | 2,76,25,000 | 0 | -2,76,25,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 33,15,00,000 | 0 | 0 | 33,15,00,000 | 2,76,25,000 | 0 | -2,76,25,000 | 100.00 |
| SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 331500000 | 0 | 0 | 33,15,00,000 | 2,76,25,000 | 0 | -2,76,25,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 33,15,00,000 | 0 | 0 | 33,15,00,000 | 2,76,25,000 | 0 | -2,76,25,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 33,15,00,000 | 0 | 0 | 33,15,00,000 | 2,76,25,000 | 0 | -2,76,25,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 352500000 | 0 | 0 | 35,25,00,000 | 2,93,75,000 | 0 | -2,93,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,25,00,000 | 0 | 0 | 35,25,00,000 | 2,93,75,000 | 0 | -2,93,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,25,00,000 | 0 | 0 | 35,25,00,000 | 2,93,75,000 | 0 | -2,93,75,000 | 100.00 |
| SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 351000000 | 0 | 0 | 35,10,00,000 | 2,92,50,000 | 0 | -2,92,50,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,10,00,000 | 0 | 0 | 35,10,00,000 | 2,92,50,000 | 0 | -2,92,50,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 35,10,00,000 | 0 | 0 | 35,10,00,000 | 2,92,50,000 | 0 | -2,92,50,000 | 100.00 |
| SB 94 8.40% H.P. STATE DEVELOPMENT LOAN 2019 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 345500000 | 0 | 0 | 34,55,00,000 | 2,87,91,667 | 0 | -2,87,91,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,55,00,000 | 0 | 0 | 34,55,00,000 | 2,87,91,667 | 0 | -2,87,91,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,55,00,000 | 0 | 0 | 34,55,00,000 | 2,87,91,667 | 0 | -2,87,91,667 | 100.00 |
| SB 95 8.43% H.P. STATE DEVELOPMENT LOAN 2019 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 346500000 | 0 | 0 | 34,65,00,000 | 2,88,75,000 | 0 | -2,88,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,65,00,000 | 0 | 0 | 34,65,00,000 | 2,88,75,000 | 0 | -2,88,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 34,65,00,000 | 0 | 0 | 34,65,00,000 | 2,88,75,000 | 0 | -2,88,75,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | | |
|------------------------------------------------------------|-------------|-----------------|----------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|------|
| | O | S | R | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | | | |
| SB 97 8.96% H.P. STATE DEVELOPMENT LOAN 2024 | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 | | |
| | | Charged: | 346000000 | 0 | 0 | 34,60,00,000 | 2,88,33,333 | 0 | -2,88,33,333 | 100.00 | |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 34,60,00,000 | 0 | 0 | 34,60,00,000 | 2,88,33,333 | 0 | -2,88,33,333 | 100.00 | |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 34,60,00,000 | 0 | 0 | 34,60,00,000 | 2,88,33,333 | 0 | -2,88,33,333 | 100.00 | |
| SB 98 9.5% H.P. STATE DEVELOPMENT LOAN 2024 | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 | | |
| | | Charged: | 351500000 | 0 | 0 | 35,15,00,000 | 2,92,91,667 | 0 | -2,92,91,667 | 100.00 | |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 35,15,00,000 | 0 | 0 | 35,15,00,000 | 2,92,91,667 | 0 | -2,92,91,667 | 100.00 | |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 35,15,00,000 | 0 | 0 | 35,15,00,000 | 2,92,91,667 | 0 | -2,92,91,667 | 100.00 | |
| SB 99 9.0% H.P. STATE DEVELOPMENT LOAN 2024 | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 | | |
| | | Charged: | 357000000 | 0 | 0 | 35,70,00,000 | 2,97,50,000 | 0 | -2,97,50,000 | 100.00 | |
| Sub Total(P/NP): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 35,70,00,000 | 0 | 0 | 35,70,00,000 | 2,97,50,000 | 0 | -2,97,50,000 | 100.00 | |
| Sub Total(Sub): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 35,70,00,000 | 0 | 0 | 35,70,00,000 | 2,97,50,000 | 0 | -2,97,50,000 | 100.00 | |
| Sub Total(Min): | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | | |
| | | Charged: | 2851,70,68,000 | 0 | 0 | 2851,70,68,000 | 237,64,22,333 | 227,24,50,005 | 227,24,50,005 | -10,39,72,328 | 4.38 |
| MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI | | | | | | | | | | | |
| SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | .00 | | |
| | | Charged: | 1000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(Sub): | Charged: | 417,97,54,000 | 0 | 0 | 417,97,54,000 | 34,83,12,833 | 0 | 0 | -34,83,12,833 | 100.00 |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Charged: | 417,97,54,000 | 0 | 0 | 417,97,54,000 | 34,83,12,833 | 0 | 0 | -34,83,12,833 | 100.00 |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 417,97,54,000 | 0 | 0 | 417,97,54,000 | 34,83,12,833 | 0 | 0 | -34,83,12,833 | 100.00 |
| MI 200 INTEREST ON OTHER INTERNAL DEBTS | | | | | | | | | | |
| SB 01 LOANS FROM LIC OF INDIA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 15137000 | 0 | 0 | 1,51,37,000 | 12,61,417 | 0 | 0 | -12,61,417 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,51,37,000 | 0 | 0 | 1,51,37,000 | 12,61,417 | 0 | 0 | -12,61,417 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,51,37,000 | 0 | 0 | 1,51,37,000 | 12,61,417 | 0 | 0 | -12,61,417 | 100.00 |
| SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 180000000 | 0 | 0 | 18,00,00,000 | 1,50,00,000 | 0 | 0 | -1,50,00,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 18,00,00,000 | 0 | 0 | 18,00,00,000 | 1,50,00,000 | 0 | 0 | -1,50,00,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 18,00,00,000 | 0 | 0 | 18,00,00,000 | 1,50,00,000 | 0 | 0 | -1,50,00,000 | 100.00 |
| SB 07 NABARD | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 1400000000 | 0 | 0 | 140,00,00,000 | 11,66,66,667 | 0 | 0 | -11,66,66,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 140,00,00,000 | 0 | 0 | 140,00,00,000 | 11,66,66,667 | 0 | 0 | -11,66,66,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 140,00,00,000 | 0 | 0 | 140,00,00,000 | 11,66,66,667 | 0 | 0 | -11,66,66,667 | 100.00 |
| SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C. | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 394000 | 0 | 0 | 3,94,000 | 32,833 | 0 | -32,833 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 3,94,000 | 0 | 0 | 3,94,000 | 32,833 | 0 | -32,833 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 3,94,000 | 0 | 0 | 3,94,000 | 32,833 | 0 | -32,833 | 100.00 |
| SB 23 NON S.L.R. BORROWING (LIC OF INDIA) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 9500000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | -7,91,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | -7,91,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | -7,91,667 | 100.00 |
| SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 2277817000 | 0 | 0 | 227,78,17,000 | 18,98,18,083 | 0 | -18,98,18,083 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 227,78,17,000 | 0 | 0 | 227,78,17,000 | 18,98,18,083 | 0 | -18,98,18,083 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 227,78,17,000 | 0 | 0 | 227,78,17,000 | 18,98,18,083 | 0 | -18,98,18,083 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 388,28,48,000 | 0 | 0 | 388,28,48,000 | 32,35,70,667 | 0 | -32,35,70,667 | 100.00 |
| MI 305 MANAGEMENT OF DEBT | | | | | | | | | |
| SB 01 MANAGEMENT OF DEBT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 80000000 | 0 | 0 | 8,00,00,000 | 66,66,667 | 0 | -66,66,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 66,66,667 | 0 | -66,66,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------|-----------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | | |
| <i>Sub Total(Sub):</i> | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | <i>Charged:</i> | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 66,66,667 | 0 | -66,66,667 | 100.00 | |
| <i>Sub Total(Min):</i> | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | <i>Charged:</i> | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 66,66,667 | 0 | -66,66,667 | 100.00 | |
| <i>Sub Total(SM):</i> | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | <i>Charged:</i> | 3669,96,72,000 | 0 | 0 | 3669,96,72,000 | 305,83,06,000 | 227,24,50,005 | 227,24,50,005 | -78,58,55,995 | 25.70 |
| SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC. | | | | | | | | | | |
| MI 104 INTEREST ON STATE PROVIDENT FUNDS | | | | | | | | | | |
| SB 01 GENERAL PROVIDENT FUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | <i>Charged:</i> | 12800000000 | 0 | 0 | 1280,00,00,000 | 106,66,66,667 | 0 | ***** | 100.00 | |
| <i>Sub Total(P/NP):</i> | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | <i>Charged:</i> | 1280,00,00,000 | 0 | 0 | 1280,00,00,000 | 106,66,66,667 | 0 | -106,66,66,667 | 100.00 | |
| <i>Sub Total(Sub):</i> | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | <i>Charged:</i> | 1280,00,00,000 | 0 | 0 | 1280,00,00,000 | 106,66,66,667 | 0 | -106,66,66,667 | 100.00 | |
| SB 03 A.I.S. PROVIDENT FUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | <i>Charged:</i> | 45000000 | 0 | 0 | 4,50,00,000 | 37,50,000 | 0 | -37,50,000 | 100.00 | |
| <i>Sub Total(P/NP):</i> | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | <i>Charged:</i> | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 37,50,000 | 0 | -37,50,000 | 100.00 | |
| <i>Sub Total(Sub):</i> | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | <i>Charged:</i> | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 37,50,000 | 0 | -37,50,000 | 100.00 | |
| <i>Sub Total(Min):</i> | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | <i>Charged:</i> | 1284,50,00,000 | 0 | 0 | 1284,50,00,000 | 107,04,16,667 | 0 | -107,04,16,667 | 100.00 | |
| MI 108 INTEREST ON INSURANCE AND PENSION FUND | | | | | | | | | | |
| SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 | |
| | <i>Charged:</i> | 220000000 | 0 | 0 | 22,00,00,000 | 1,83,33,333 | 0 | -1,83,33,333 | 100.00 | |
| <i>Sub Total(P/NP):</i> | <i>Voted:</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | <i>Charged:</i> | 22,00,00,000 | 0 | 0 | 22,00,00,000 | 1,83,33,333 | 0 | -1,83,33,333 | 100.00 | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------|-----------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 22,00,00,000 | 0 | 0 | 22,00,00,000 | 1,83,33,333 | 0 | -1,83,33,333 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 22,00,00,000 | 0 | 0 | 22,00,00,000 | 1,83,33,333 | 0 | -1,83,33,333 | 100.00 |
| Sub Total(SM): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1306,50,00,000 | 0 | 0 | 1306,50,00,000 | 108,87,50,000 | 0 | -108,87,50,000 | 100.00 |
| SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT | | | | | | | | | |
| MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES | | | | | | | | | |
| SB 01 INTEREST ON BLOCK LOANS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 654164000 | 0 | 0 | 65,41,64,000 | 5,45,13,667 | 0 | -5,45,13,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 65,41,64,000 | 0 | 0 | 65,41,64,000 | 5,45,13,667 | 0 | -5,45,13,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 65,41,64,000 | 0 | 0 | 65,41,64,000 | 5,45,13,667 | 0 | -5,45,13,667 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 65,41,64,000 | 0 | 0 | 65,41,64,000 | 5,45,13,667 | 0 | -5,45,13,667 | 100.00 |
| MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES | | | | | | | | | |
| SB 02 MODERNISATION OF POLICE FORCE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 2116000 | 0 | 0 | 21,16,000 | 1,76,333 | 0 | -1,76,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 21,16,000 | 0 | 0 | 21,16,000 | 1,76,333 | 0 | -1,76,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 21,16,000 | 0 | 0 | 21,16,000 | 1,76,333 | 0 | -1,76,333 | 100.00 |
| SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 142000 | 0 | 0 | 1,42,000 | 11,833 | 0 | -11,833 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,42,000 | 0 | 0 | 1,42,000 | 11,833 | 0 | -11,833 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------------------------------------|-----------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | | | |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,42,000 | 0 | 0 | 1,42,000 | 11,833 | 0 | -11,833 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 22,58,000 | 0 | 0 | 22,58,000 | 1,88,167 | 0 | -1,88,167 | 100.00 |
| MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION | | | | | | | | | |
| SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 75307000 | 0 | 0 | 7,53,07,000 | 62,75,583 | 0 | -62,75,583 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 7,53,07,000 | 0 | 0 | 7,53,07,000 | 62,75,583 | 0 | -62,75,583 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 7,53,07,000 | 0 | 0 | 7,53,07,000 | 62,75,583 | 0 | -62,75,583 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 7,53,07,000 | 0 | 0 | 7,53,07,000 | 62,75,583 | 0 | -62,75,583 | 100.00 |
| Sub Total(SM): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 73,17,29,000 | 0 | 0 | 73,17,29,000 | 6,09,77,417 | 0 | -6,09,77,417 | 100.00 |
| SM 05 INTEREST ON RESERVE FUNDS | | | | | | | | | |
| MI 105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS | | | | | | | | | |
| SB 02 INTEREST ACCRUED ON CAMPA FUND | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 550000000 | 0 | 0 | 55,00,00,000 | 4,58,33,333 | 0 | -4,58,33,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 55,00,00,000 | 0 | 0 | 55,00,00,000 | 4,58,33,333 | 0 | -4,58,33,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 55,00,00,000 | 0 | 0 | 55,00,00,000 | 4,58,33,333 | 0 | -4,58,33,333 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 55,00,00,000 | 0 | 0 | 55,00,00,000 | 4,58,33,333 | 0 | -4,58,33,333 | 100.00 |
| Sub Total(SM): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 55,00,00,000 | 0 | 0 | 55,00,00,000 | 4,58,33,333 | 0 | -4,58,33,333 | 100.00 |
| Sub Total(Mjr): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 5104,64,01,000 | 0 | 0 | 5104,64,01,000 | 425,38,66,750 | 227,24,50,005 | -198,14,16,745 | 46.58 |
| MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | | |
| MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 40,14,23,000 | 0 | 0 | 40,14,23,000 | 3,34,51,917 | 3,03,60,024 | 3,03,60,024 | -30,91,893 | 9.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 40,14,23,000 | 0 | 0 | 40,14,23,000 | 3,34,51,917 | 3,03,60,024 | 3,03,60,024 | -30,91,893 | 9.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 40,14,23,000 | 0 | 0 | 40,14,23,000 | 3,34,51,917 | 3,03,60,024 | 3,03,60,024 | -30,91,893 | 9.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 098 LOCAL FUND AUDIT | | | | | | | | | | |
| SB 01 LOCAL FUND AUDIT ORGANISATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,55,02,000 | 0 | 0 | 10,55,02,000 | 87,91,833 | 72,77,059 | 72,77,059 | -15,14,774 | 17.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,55,02,000 | 0 | 0 | 10,55,02,000 | 87,91,833 | 72,77,059 | 72,77,059 | -15,14,774 | 17.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,55,02,000 | 0 | 0 | 10,55,02,000 | 87,91,833 | 72,77,059 | 72,77,059 | -15,14,774 | 17.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 10,55,02,000 | 0 | 0 | 10,55,02,000 | 87,91,833 | 72,77,059 | 72,77,059 | -15,14,774 | 17.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 72,06,25,000 | 0 | 0 | 72,06,25,000 | 6,00,52,083 | 4,85,33,620 | 4,85,33,620 | -1,15,18,463 | 19.18 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | | |
| MI 053 MAINTENANCE AND REPAIRS | | | | | | | | | | |
| SB 04 MAINTENANCE EXPENDITURE OF ECONOMICS & STATISTICAL DEPTT. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 MAINTENANCE EXPENDITURE OF TREASURIES AND ACCOUNTS DEPARTMENT. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,000 | 0 | 0 | 3,000 | 250 | 0 | -250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3,000 | 0 | 0 | 3,000 | 250 | 0 | -250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 3,000 | 0 | 0 | 3,000 | 250 | 0 | -250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | | | | |
| MI 105 SPECIAL COMMISSION OF ENQUIRY | | | | | | | | | |
| SB 02 STATE FINANCE COMMISSION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 68,13,000 | 0 | 0 | 68,13,000 | 5,67,750 | 4,10,177 | -1,57,573 | 27.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 68,13,000 | 0 | 0 | 68,13,000 | 5,67,750 | 4,10,177 | -1,57,573 | 27.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 68,13,000 | 0 | 0 | 68,13,000 | 5,67,750 | 4,10,177 | -1,57,573 | 27.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 68,13,000 | 0 | 0 | 68,13,000 | 5,67,750 | 4,10,177 | -1,57,573 | 27.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 68,13,000 | 0 | 0 | 68,13,000 | 5,67,750 | 4,10,177 | -1,57,573 | 27.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | | | |
| SB 03 GRATUITY UNDER VARIOUS GRATUITY ACTS. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,12,84,000 | 0 | 0 | 1,12,84,000 | 9,40,333 | 28,09,359 | 28,09,359 | 18,69,026 | 198.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,12,84,000 | 0 | 0 | 1,12,84,000 | 9,40,333 | 28,09,359 | 28,09,359 | 18,69,026 | 198.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,12,84,000 | 0 | 0 | 1,12,84,000 | 9,40,333 | 28,09,359 | 28,09,359 | 18,69,026 | 198.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 697,08,08,000 | 0 | 0 | 697,08,08,000 | 58,09,00,667 | 39,01,27,786 | 39,01,27,786 | -19,07,72,881 | 32.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 105 FAMILY PENSIONS | | | | | | | | | | |
| SB 01 PAYMENTS BEFORE 1.11.1966 | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,78,97,000 | 0 | 0 | 10,78,97,000 | 89,91,417 | 0 | 0 | -89,91,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,78,97,000 | 0 | 0 | 10,78,97,000 | 89,91,417 | 0 | 0 | -89,91,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,78,97,000 | 0 | 0 | 10,78,97,000 | 89,91,417 | 0 | 0 | -89,91,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 PAYMENTS FROM 1.11.1966 | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1094,83,33,000 | 0 | 0 | 1094,83,33,000 | 91,23,61,083 | 87,98,70,430 | 87,98,70,430 | -3,24,90,653 | 3.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1094,83,33,000 | 0 | 0 | 1094,83,33,000 | 91,23,61,083 | 87,98,70,430 | 87,98,70,430 | -3,24,90,653 | 3.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1094,83,33,000 | 0 | 0 | 1094,83,33,000 | 91,23,61,083 | 87,98,70,430 | 87,98,70,430 | -3,24,90,653 | 3.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1105,62,30,000 | 0 | 0 | 1105,62,30,000 | 92,13,52,500 | 87,98,70,430 | 87,98,70,430 | -4,14,82,070 | 4.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 111 PENSIONS TO LEGISLATORS | | | | | | | | | | |
| SB 01 STATE LEGISLATORS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 31,94,13,000 | 0 | 0 | 31,94,13,000 | 2,66,17,750 | 1,84,91,575 | 1,84,91,575 | -81,26,175 | 30.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 31,94,13,000 | 0 | 0 | 31,94,13,000 | 2,66,17,750 | 1,84,91,575 | 1,84,91,575 | -81,26,175 | 30.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 31,94,13,000 | 0 | 0 | 31,94,13,000 | 2,66,17,750 | 1,84,91,575 | 1,84,91,575 | -81,26,175 | 30.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 31,94,13,000 | 0 | 0 | 31,94,13,000 | 2,66,17,750 | 1,84,91,575 | 1,84,91,575 | -81,26,175 | 30.53 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 115 LEAVE ENCASHMENT BENEFITS | | | | | | | | | | |
| SB 01 LEAVE ENCASHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 564,42,14,000 | 0 | 0 | 564,42,14,000 | 47,03,51,167 | 22,93,93,055 | 22,93,93,055 | -24,09,58,112 | 51.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 564,42,14,000 | 0 | 0 | 564,42,14,000 | 47,03,51,167 | 22,93,93,055 | 22,93,93,055 | -24,09,58,112 | 51.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 564,42,14,000 | 0 | 0 | 564,42,14,000 | 47,03,51,167 | 22,93,93,055 | 22,93,93,055 | -24,09,58,112 | 51.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 564,42,14,000 | 0 | 0 | 564,42,14,000 | 47,03,51,167 | 22,93,93,055 | 22,93,93,055 | -24,09,58,112 | 51.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | | | | | | | | | | |
| SB 01 CONTRIBUTORY PENSION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 716,21,85,000 | 0 | 0 | 716,21,85,000 | 59,68,48,750 | 76,45,24,835 | 76,45,24,835 | 16,76,76,085 | 28.09 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 716,21,85,000 | 0 | 0 | 716,21,85,000 | 59,68,48,750 | 76,45,24,835 | 76,45,24,835 | 16,76,76,085 | 28.09 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 716,21,85,000 | 0 | 0 | 716,21,85,000 | 59,68,48,750 | 76,45,24,835 | 76,45,24,835 | 16,76,76,085 | 28.09 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 716,21,85,000 | 0 | 0 | 716,21,85,000 | 59,68,48,750 | 76,45,24,835 | 76,45,24,835 | 16,76,76,085 | 28.09 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 7790,20,01,000 | 0 | 0 | 7790,20,01,000 | 649,18,33,417 | 596,42,90,733 | 596,42,90,733 | -52,75,42,684 | 8.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7790,20,01,000 | 0 | 0 | 7790,20,01,000 | 649,18,33,417 | 596,42,90,733 | 596,42,90,733 | -52,75,42,684 | 8.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | | | | | |
| MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES | | | | | | | | | | |
| SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | | | | | |
| MI 091 ATTACHED OFFICES | | | | | | | | | | |
| SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | | | | | |
| SM 02 SURVEYS AND STATISTICS | | | | | | | | | | |
| MI 111 VITAL STATISTICS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------|----------------|---|---|----------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | | | | |
| Sub Total(Min): | 13,21,10,000 | 0 | 0 | 13,21,10,000 | 1,10,09,167 | 78,78,894 | 78,78,894 | -31,30,273 | 28.43 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): Voted: | 13,21,10,000 | 0 | 0 | 13,21,10,000 | 1,10,09,167 | 78,78,894 | 78,78,894 | -31,30,273 | 28.43 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): Voted: | 13,21,10,000 | 0 | 0 | 13,21,10,000 | 1,10,09,167 | 78,78,894 | 78,78,894 | -31,30,273 | 28.43 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): Voted: | 7912,58,69,000 | 0 | 0 | 7912,58,69,000 | 659,38,22,417 | 602,22,75,081 | 602,22,75,081 | -57,15,47,336 | 8.67 |
| Charged: | 5104,64,01,000 | 0 | 0 | 5104,64,01,000 | 425,38,66,750 | 227,24,50,005 | 227,24,50,005 | -198,14,16,745 | 46.58 |
| Acc Head Capital | | | | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | | | | |
| MI 101 MARKET LOANS | | | | | | | | | |
| SB 01 MARKET LOANS BEARING INTERESTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| DT 83 8.87% HP GOVT STOCK-2022 | | | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Charged: | 4300000000 | 0 | 0 | 430,00,00,000 | 35,83,33,333 | 0 | 0 | -35,83,33,333 | 100.00 |
| DT 84 8.91% HP GOVT STOCK-2022 | | | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Charged: | 6300000000 | 0 | 0 | 630,00,00,000 | 52,50,00,000 | 0 | 0 | -52,50,00,000 | 100.00 |
| DT 85 8.92% HP GOVT STOCK 2022 | | | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Charged: | 3000000000 | 0 | 0 | 300,00,00,000 | 25,00,00,000 | 0 | 0 | -25,00,00,000 | 100.00 |
| DT E3 7.55% HIMACHAL PR SDL 2023 | | | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Charged: | 2100000000 | 0 | 0 | 210,00,00,000 | 17,50,00,000 | 0 | 0 | -17,50,00,000 | 100.00 |
| DT F1 6.3% HIMACHAL PR SDL 2022 | | | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Charged: | 2000000000 | 0 | 0 | 200,00,00,000 | 16,66,66,667 | 0 | 0 | -16,66,66,667 | 100.00 |
| Sub Total(P/NP): Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Charged: | 1770,00,00,000 | 0 | 0 | 1770,00,00,000 | 147,50,00,000 | 0 | 0 | -147,50,00,000 | 100.00 |
| Sub Total(Sub): Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Charged: | 1770,00,00,000 | 0 | 0 | 1770,00,00,000 | 147,50,00,000 | 0 | 0 | -147,50,00,000 | 100.00 |
| SB 02 MARKET LOANS NOT BEARING INTEREST | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84) | | | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Charged: | 1000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| DT 11 14% H P STATE DEVELOPMENT LOAN-2005 | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 1000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| DT 15 12% H.P.STATE DEVELOPMENT LOAN-2011 | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 1000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011 | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 1000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 4,000 | 0 | 0 | 4,000 | 333 | 0 | -333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 4,000 | 0 | 0 | 4,000 | 333 | 0 | -333 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1770,00,04,000 | 0 | 0 | 1770,00,04,000 | 147,50,00,333 | 0 | -147,50,00,333 | 100.00 |
| MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA | | | | | | | | | |
| SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 28980000 | 0 | 0 | 2,89,80,000 | 24,15,000 | 0 | -24,15,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,89,80,000 | 0 | 0 | 2,89,80,000 | 24,15,000 | 0 | -24,15,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,89,80,000 | 0 | 0 | 2,89,80,000 | 24,15,000 | 0 | -24,15,000 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2,89,80,000 | 0 | 0 | 2,89,80,000 | 24,15,000 | 0 | -24,15,000 | 100.00 |
| MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT | | | | | | | | | |
| SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 5651515000 | 0 | 0 | 565,15,15,000 | 47,09,59,583 | 0 | -47,09,59,583 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 565,15,15,000 | 0 | 0 | 565,15,15,000 | 47,09,59,583 | 0 | -47,09,59,583 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 565,15,15,000 | 0 | 0 | 565,15,15,000 | 47,09,59,583 | 0 | -47,09,59,583 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------|-------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | | | | |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 565,15,15,000 | 0 | 0 | 565,15,15,000 | 47,09,59,583 | 0 | -47,09,59,583 | 100.00 |
| MI 106 COMPENSATION AND OTHER BONDS | | | | | | | | | |
| SB 08 HIMACHAL PRADESH SPECIAL BONDS UNDER UDAY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 2890500000 | 0 | 0 | 289,05,00,000 | 24,08,75,000 | 0 | -24,08,75,000 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 289,05,00,000 | 0 | 0 | 289,05,00,000 | 24,08,75,000 | 0 | -24,08,75,000 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 289,05,00,000 | 0 | 0 | 289,05,00,000 | 24,08,75,000 | 0 | -24,08,75,000 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 289,05,00,000 | 0 | 0 | 289,05,00,000 | 24,08,75,000 | 0 | -24,08,75,000 | 100.00 |
| MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION | | | | | | | | | |
| SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 250000000 | 0 | 0 | 25,00,00,000 | 2,08,33,333 | 0 | -2,08,33,333 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 2,08,33,333 | 0 | -2,08,33,333 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 2,08,33,333 | 0 | -2,08,33,333 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 2,08,33,333 | 0 | -2,08,33,333 | 100.00 |
| MI 109 LOANS FROM OTHER INSTITUTIONS | | | | | | | | | |
| SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 1923000 | 0 | 0 | 19,23,000 | 1,60,250 | 0 | -1,60,250 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 19,23,000 | 0 | 0 | 19,23,000 | 1,60,250 | 0 | -1,60,250 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 19,23,000 | 0 | 0 | 19,23,000 | 1,60,250 | 0 | -1,60,250 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------|-----------------|-----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | | | | |
| SB 24 NON S.L.R.BORROWING (LIC) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 200000000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | -1,66,66,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | -1,66,66,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | -1,66,66,667 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 20,19,23,000 | 0 | 0 | 20,19,23,000 | 1,68,26,917 | 0 | -1,68,26,917 | 100.00 |
| MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA | | | | | | | | | |
| SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 20000000000 | 0 | 0 | 2000,00,00,000 | 166,66,66,667 | 0 | ***** | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2000,00,00,000 | 0 | 0 | 2000,00,00,000 | 166,66,66,667 | 0 | -166,66,66,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 2000,00,00,000 | 0 | 0 | 2000,00,00,000 | 166,66,66,667 | 0 | -166,66,66,667 | 100.00 |
| SB 02 SPECIAL WAYS AND MEANS ADVANCES FROM R.B.I. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 1000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |
| SB 03 SHORTFALL AND OVER DRAFT BY R.B.I. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 1000 | 0 | 0 | 1,000 | 83 | 0 | -83 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------|-------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| ----- | | | | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT | | | | | | | | | | |
| Sub Total(Min): | Charged: | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 3,77,41,167 | 0 | 0 | -3,77,41,167 | 100.00 |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Charged: | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 3,77,41,167 | 0 | 0 | -3,77,41,167 | 100.00 |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 08 CENTRALLY SPONSORED SCHEMES | Charged: | 99,54,78,000 | 0 | 0 | 99,54,78,000 | 8,29,56,500 | 0 | 0 | -8,29,56,500 | 100.00 |
| MI 201 HOUSE BUILDING ADVANCES | | | | | | | | | | |
| SB 01 HOUSE BUILDING ADVANCES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 131000 | 0 | 0 | 1,31,000 | 10,917 | 0 | 0 | -10,917 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,31,000 | 0 | 0 | 1,31,000 | 10,917 | 0 | 0 | -10,917 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,31,000 | 0 | 0 | 1,31,000 | 10,917 | 0 | 0 | -10,917 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,31,000 | 0 | 0 | 1,31,000 | 10,917 | 0 | 0 | -10,917 | 100.00 |
| Sub Total(SM): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 1,31,000 | 0 | 0 | 1,31,000 | 10,917 | 0 | 0 | -10,917 | 100.00 |
| SM 09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES | | | | | | | | | | |
| MI 101 BLOCK LOANS | | | | | | | | | | |
| SB 01 BLOCK LOAN-GENERAL/ NORMAL LOAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Charged: | 6440000 | 0 | 0 | 64,40,000 | 5,36,667 | 0 | 0 | -5,36,667 | 100.00 |
| Sub Total(P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 64,40,000 | 0 | 0 | 64,40,000 | 5,36,667 | 0 | 0 | -5,36,667 | 100.00 |
| Sub Total(Sub): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 64,40,000 | 0 | 0 | 64,40,000 | 5,36,667 | 0 | 0 | -5,36,667 | 100.00 |
| Sub Total(Min): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 64,40,000 | 0 | 0 | 64,40,000 | 5,36,667 | 0 | 0 | -5,36,667 | 100.00 |
| Sub Total(SM): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 64,40,000 | 0 | 0 | 64,40,000 | 5,36,667 | 0 | 0 | -5,36,667 | 100.00 |
| Sub Total(Mjr): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Charged: | 100,62,39,000 | 0 | 0 | 100,62,39,000 | 8,38,53,250 | 0 | 0 | -8,38,53,250 | 100.00 |
| MH 7610 | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. | | | | | | | | | | |
| MI 201 HOUSE BUILDING ADVANCES | | | | | | | | | | |
| SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,50,000 | 0 | 0 | 7,50,000 | 62,500 | 0 | 0 | -62,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,50,000 | 0 | 0 | 7,50,000 | 62,500 | 0 | 0 | -62,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,50,000 | 0 | 0 | 7,50,000 | 62,500 | 0 | 0 | -62,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,57,50,000 | 0 | 0 | 6,57,50,000 | 54,79,167 | 0 | 0 | -54,79,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES | | | | | | | | | | |
| SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------------------------------------|-----------------|------------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|-----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 20,01,000 | 0 | 0 | 20,01,000 | 1,66,750 | 0 | 0 | -1,66,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 800 OTHER ADVANCES | | | | | | | | | | |
| SB 04 EDUCATION LOAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7,27,51,000 | 0 | 0 | 7,27,51,000 | 60,62,583 | 0 | 0 | -60,62,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 7,27,51,000 | 0 | 0 | 7,27,51,000 | 60,62,583 | 0 | 0 | -60,62,583 | 100.00 |
| | Charged: | 5342,01,56,000 | 0 | 0 | 5342,01,56,000 | 445,16,79,667 | 0 | 0 | -445,16,79,667 | 100.00 |
| Sub Total(Grant): | Voted: | 7919,86,20,000 | 0 | 0 | 7919,86,20,000 | 659,98,85,000 | 602,22,75,081 | 602,22,75,081 | -57,76,09,919 | 8.75 |
| | Charged: | 10446,65,57,000 | 0 | 0 | 10446,65,57,000 | 870,55,46,417 | 227,24,50,005 | 227,24,50,005 | -643,30,96,412 | 73.90 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 1,71,16,000 | 0 | 0 | 1,71,16,000 | 14,26,333 | 21,23,407 | 21,23,407 | 6,97,074 | 48.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,35,27,000 | 0 | 0 | 1,35,27,000 | 11,27,250 | 10,16,224 | 10,16,224 | -1,11,026 | 9.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,35,27,000 | 0 | 0 | 1,35,27,000 | 11,27,250 | 10,16,224 | 10,16,224 | -1,11,026 | 9.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,35,27,000 | 0 | 0 | 1,35,27,000 | 11,27,250 | 10,16,224 | 10,16,224 | -1,11,026 | 9.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 HP INSTITUTE PUBLIC ADMINISTRATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,55,49,000 | 0 | 0 | 4,55,49,000 | 37,95,750 | 31,11,415 | 31,11,415 | -6,84,335 | 18.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,55,49,000 | 0 | 0 | 4,55,49,000 | 37,95,750 | 31,11,415 | 31,11,415 | -6,84,335 | 18.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,55,49,000 | 0 | 0 | 4,55,49,000 | 37,95,750 | 31,11,415 | 31,11,415 | -6,84,335 | 18.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 6,83,689 | 6,83,689 | -66,311 | 8.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,28,00,000 | 0 | 0 | 1,28,00,000 | 10,66,667 | 6,83,689 | 6,83,689 | -3,82,978 | 35.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,28,00,000 | 0 | 0 | 1,28,00,000 | 10,66,667 | 6,83,689 | 6,83,689 | -3,82,978 | 35.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,89,92,000 | 0 | 0 | 8,89,92,000 | 74,16,000 | 69,34,735 | 69,34,735 | -4,81,265 | 6.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 118 ADMINISTRATION OF CITIZENSHIP ACT | | | | | | | | | | |
| SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------|--------------|---|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| ----- | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| Sub Total(Min): Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 6,58,333 | 5,98,390 | 5,98,390 | -59,943 | 9.11 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): Voted: | 4,44,96,000 | 0 | 0 | 4,44,96,000 | 37,08,000 | 37,35,177 | 37,35,177 | 27,177 | 0.73 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): Voted: | 4,44,96,000 | 0 | 0 | 4,44,96,000 | 37,08,000 | 37,35,177 | 37,35,177 | 27,177 | 0.73 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | | | | |
| MI 001 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 14,91,24,000 | 0 | 0 | 14,91,24,000 | 1,24,27,000 | 77,36,621 | 77,36,621 | -46,90,379 | 37.74 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 14,91,24,000 | 0 | 0 | 14,91,24,000 | 1,24,27,000 | 77,36,621 | 77,36,621 | -46,90,379 | 37.74 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 14,91,24,000 | 0 | 0 | 14,91,24,000 | 1,24,27,000 | 77,36,621 | 77,36,621 | -46,90,379 | 37.74 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 14,91,24,000 | 0 | 0 | 14,91,24,000 | 1,24,27,000 | 77,36,621 | 77,36,621 | -46,90,379 | 37.74 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 101 PHYSICAL EDUCATION | | | | | | | | | |
| SB 01 PHYSICAL EDUCATION SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 67,60,000 | 0 | 0 | 67,60,000 | 5,63,333 | 4,70,797 | 4,70,797 | -92,536 | 16.43 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 67,60,000 | 0 | 0 | 67,60,000 | 5,63,333 | 4,70,797 | 4,70,797 | -92,536 | 16.43 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 67,60,000 | 0 | 0 | 67,60,000 | 5,63,333 | 4,70,797 | 4,70,797 | -92,536 | 16.43 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 67,60,000 | 0 | 0 | 67,60,000 | 5,63,333 | 4,70,797 | 4,70,797 | -92,536 | 16.43 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 104 SPORTS AND GAMES | | | | | | | | | |
| SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,06,65,000 | 0 | 0 | 4,06,65,000 | 33,88,750 | 33,82,539 | 33,82,539 | -6,211 | .18 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,06,65,000 | 0 | 0 | 4,06,65,000 | 33,88,750 | 33,82,539 | 33,82,539 | -6,211 | 0.18 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,06,65,000 | 0 | 0 | 4,06,65,000 | 33,88,750 | 33,82,539 | 33,82,539 | -6,211 | 0.18 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,06,65,000 | 0 | 0 | 4,06,65,000 | 33,88,750 | 33,82,539 | 33,82,539 | -6,211 | 0.18 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 19,65,49,000 | 0 | 0 | 19,65,49,000 | 1,63,79,083 | 1,15,89,957 | 1,15,89,957 | -47,89,126 | 29.24 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2205 ART AND CULTURE | | | | | | | | | | |
| MI 102 PROMOTION OF ARTS AND CULTURE | | | | | | | | | | |
| SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,51,91,000 | 0 | 0 | 2,51,91,000 | 20,99,250 | 0 | 0 | -20,99,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,51,91,000 | 0 | 0 | 2,51,91,000 | 20,99,250 | 0 | 0 | -20,99,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,51,91,000 | 0 | 0 | 2,51,91,000 | 20,99,250 | 0 | 0 | -20,99,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON FESTIVALS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 22,91,667 | 20,35,997 | 20,35,997 | -2,55,670 | 11.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 22,91,667 | 20,35,997 | 20,35,997 | -2,55,670 | 11.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 22,91,667 | 20,35,997 | 20,35,997 | -2,55,670 | 11.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 KALA KENDRAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | | | | | |
| Sub Total(Min): | Voted: | 3,51,68,000 | 0 | 0 | 3,51,68,000 | 29,30,667 | 20,63,666 | 20,63,666 | -8,67,001 | 29.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 107 SONG AND DRAMA SERVICES | | | | | | | | | | |
| SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,86,35,000 | 0 | 0 | 2,86,35,000 | 23,86,250 | 9,79,418 | 9,79,418 | -14,06,832 | 58.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,86,35,000 | 0 | 0 | 2,86,35,000 | 23,86,250 | 9,79,418 | 9,79,418 | -14,06,832 | 58.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,86,35,000 | 0 | 0 | 2,86,35,000 | 23,86,250 | 9,79,418 | 9,79,418 | -14,06,832 | 58.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,86,35,000 | 0 | 0 | 2,86,35,000 | 23,86,250 | 9,79,418 | 9,79,418 | -14,06,832 | 58.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 110 PUBLICATIONS | | | | | | | | | | |
| SB 01 EXPENDITURE ON PUBLICATION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,60,69,000 | 0 | 0 | 2,60,69,000 | 21,72,417 | 14,27,266 | 14,27,266 | -7,45,151 | 34.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,60,69,000 | 0 | 0 | 2,60,69,000 | 21,72,417 | 14,27,266 | 14,27,266 | -7,45,151 | 34.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,60,69,000 | 0 | 0 | 2,60,69,000 | 21,72,417 | 14,27,266 | 14,27,266 | -7,45,151 | 34.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,60,69,000 | 0 | 0 | 2,60,69,000 | 21,72,417 | 14,27,266 | 14,27,266 | -7,45,151 | 34.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 50,35,49,000 | 0 | 0 | 50,35,49,000 | 4,19,62,417 | 2,32,18,831 | 2,32,18,831 | -1,87,43,586 | 44.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 69,06,70,000 | 0 | 0 | 69,06,70,000 | 5,75,55,833 | 3,68,47,054 | 3,68,47,054 | -2,07,08,779 | 35.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | | | | | |
| MI 110 OTHER INSURANCE SCHEMES | | | | | | | | | | |
| SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2250 OTHER SOCIAL SERVICES | | | | | | | | | | |
| MI 101 DONATION FOR CHARITABLE PURPOSES | | | | | | | | | | |
| SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,37,000 | 0 | 0 | 1,37,000 | 11,417 | 0 | 0 | -11,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,37,000 | 0 | 0 | 1,37,000 | 11,417 | 0 | 0 | -11,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,37,000 | 0 | 0 | 1,37,000 | 11,417 | 0 | 0 | -11,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,37,000 | 0 | 0 | 1,37,000 | 11,417 | 0 | 0 | -11,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 103 UPKEEP OF SHRINES, TEMPLES ETC. | | | | | | | | | | |
| SB 01 MANAGEMENT OF TEMPLES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 67,42,000 | 0 | 0 | 67,42,000 | 5,61,833 | 2,87,872 | 2,87,872 | -2,73,961 | 48.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 67,42,000 | 0 | 0 | 67,42,000 | 5,61,833 | 2,87,872 | 2,87,872 | -2,73,961 | 48.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 67,42,000 | 0 | 0 | 67,42,000 | 5,61,833 | 2,87,872 | 2,87,872 | -2,73,961 | 48.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 67,42,000 | 0 | 0 | 67,42,000 | 5,61,833 | 2,87,872 | 2,87,872 | -2,73,961 | 48.76 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 14,45,00,000 | 0 | 0 | 14,45,00,000 | 1,20,41,667 | 0 | 0 | -1,20,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 14,45,00,000 | 0 | 0 | 14,45,00,000 | 1,20,41,667 | 0 | 0 | -1,20,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 106 MUSEUMS | | | | | | | | | | |
| SB 01 BUILDING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MI 107 ARCHAEOLOGICAL SURVEY OF INDIA | | | | | | | | | | |
| SB 01 ARCHAEOLOGICAL IMPORTANCE BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 1,37,08,333 | 0 | 0 | -1,37,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 37,80,00,000 | 0 | 0 | 37,80,00,000 | 3,15,00,000 | 0 | 0 | -3,15,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY | | | | | | | | | | |
| SM 60 OTHERS | | | | | | | | | | |
| MI 101 BUILDINGS | | | | | | | | | | |
| SB 01 PUBLIC WORKS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2014 ADMINISTRATION OF JUSTICE | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,83,18,000 | 0 | 0 | 2,83,18,000 | 23,59,833 | 19,38,745 | 19,38,745 | -4,21,088 | 17.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,83,18,000 | 0 | 0 | 2,83,18,000 | 23,59,833 | 19,38,745 | 19,38,745 | -4,21,088 | 17.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,83,18,000 | 0 | 0 | 2,83,18,000 | 23,59,833 | 19,38,745 | 19,38,745 | -4,21,088 | 17.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON WITNESS AND DIET MONEY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 45,000 | 45,000 | 28,333 | 170.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 45,000 | 45,000 | 28,333 | 170.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 45,000 | 45,000 | 28,333 | 170.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON OTHER LAW OFFICERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 89,41,000 | 0 | 0 | 89,41,000 | 7,45,083 | 6,65,957 | 6,65,957 | -79,126 | 10.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 89,41,000 | 0 | 0 | 89,41,000 | 7,45,083 | 6,65,957 | 6,65,957 | -79,126 | 10.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 89,41,000 | 0 | 0 | 89,41,000 | 7,45,083 | 6,65,957 | 6,65,957 | -79,126 | 10.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,74,59,000 | 0 | 0 | 3,74,59,000 | 31,21,583 | 26,49,702 | 26,49,702 | -4,71,881 | 15.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 3,74,59,000 | 0 | 0 | 3,74,59,000 | 31,21,583 | 26,49,702 | 26,49,702 | -4,71,881 | 15.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2015 ELECTIONS | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2015 ELECTIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,45,29,000 | 0 | 0 | 1,45,29,000 | 12,10,750 | 31,13,614 | 31,13,614 | 19,02,864 | 157.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,45,29,000 | 0 | 0 | 1,45,29,000 | 12,10,750 | 31,13,614 | 31,13,614 | 19,02,864 | 157.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,45,29,000 | 0 | 0 | 1,45,29,000 | 12,10,750 | 31,13,614 | 31,13,614 | 19,02,864 | 157.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 31,19,000 | 0 | 0 | 31,19,000 | 2,59,917 | 14,000 | 14,000 | -2,45,917 | 94.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 31,19,000 | 0 | 0 | 31,19,000 | 2,59,917 | 14,000 | 14,000 | -2,45,917 | 94.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 31,19,000 | 0 | 0 | 31,19,000 | 2,59,917 | 14,000 | 14,000 | -2,45,917 | 94.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,000 | 0 | 0 | 6,000 | 500 | 0 | 0 | -500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,000 | 0 | 0 | 6,000 | 500 | 0 | 0 | -500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,000 | 0 | 0 | 6,000 | 500 | 0 | 0 | -500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,000 | 0 | 0 | 8,000 | 667 | 0 | 0 | -667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,000 | 0 | 0 | 8,000 | 667 | 0 | 0 | -667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,000 | 0 | 0 | 8,000 | 667 | 0 | 0 | -667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2015 ELECTIONS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,44,000 | 0 | 0 | 3,44,000 | 28,667 | 0 | -28,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,44,000 | 0 | 0 | 3,44,000 | 28,667 | 0 | -28,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,44,000 | 0 | 0 | 3,44,000 | 28,667 | 0 | -28,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,80,06,000 | 0 | 0 | 1,80,06,000 | 15,00,500 | 31,27,614 | 16,27,114 | 108.44 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,80,06,000 | 0 | 0 | 1,80,06,000 | 15,00,500 | 31,27,614 | 16,27,114 | 108.44 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2029 LAND REVENUE | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,99,57,000 | 0 | 0 | 5,99,57,000 | 49,96,417 | 74,42,105 | 24,45,688 | 48.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,99,57,000 | 0 | 0 | 5,99,57,000 | 49,96,417 | 74,42,105 | 24,45,688 | 48.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,99,57,000 | 0 | 0 | 5,99,57,000 | 49,96,417 | 74,42,105 | 24,45,688 | 48.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,15,89,000 | 0 | 0 | 1,15,89,000 | 9,65,750 | 7,04,639 | -2,61,111 | 27.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,15,89,000 | 0 | 0 | 1,15,89,000 | 9,65,750 | 7,04,639 | -2,61,111 | 27.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,15,89,000 | 0 | 0 | 1,15,89,000 | 9,65,750 | 7,04,639 | -2,61,111 | 27.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,15,46,000 | 0 | 0 | 7,15,46,000 | 59,62,167 | 81,46,744 | 21,84,577 | 36.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7,15,46,000 | 0 | 0 | 7,15,46,000 | 59,62,167 | 81,46,744 | 21,84,577 | 36.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2030 STAMPS AND REGISTRATION | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------|-----------------|-----------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2030 STAMPS AND REGISTRATION | | | | | | | | | |
| SM 01 STAMPS JUDICIAL | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 16,000 | 0 | 0 | 16,000 | 1,333 | 0 | -1,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 16,000 | 0 | 0 | 16,000 | 1,333 | 0 | -1,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 16,000 | 0 | 0 | 16,000 | 1,333 | 0 | -1,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 16,000 | 0 | 0 | 16,000 | 1,333 | 0 | -1,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 16,000 | 0 | 0 | 16,000 | 1,333 | 0 | -1,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 STAMPS-NON-JUDICIAL | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 8,667 | 0 | -8,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 8,667 | 0 | -8,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 8,667 | 0 | -8,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 8,667 | 0 | -8,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 8,667 | 0 | -8,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 REGISTRATION | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON REGISTRATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 13,50,000 | 0 | 0 | -13,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 5,96,78,000 | 0 | 0 | 5,96,78,000 | 49,73,167 | 58,45,709 | 58,45,709 | 8,72,542 | 17.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 5,96,78,000 | 0 | 0 | 5,96,78,000 | 49,73,167 | 58,45,709 | 58,45,709 | 8,72,542 | 17.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2055 POLICE | | | | | | | | | | |
| MI 796 TRIBAL AREAS SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON POLICE ORGANISATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 59,31,73,000 | 0 | 0 | 59,31,73,000 | 4,94,31,083 | 8,40,58,815 | 8,40,58,815 | 3,46,27,732 | 70.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 59,31,73,000 | 0 | 0 | 59,31,73,000 | 4,94,31,083 | 8,40,58,815 | 8,40,58,815 | 3,46,27,732 | 70.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 59,31,73,000 | 0 | 0 | 59,31,73,000 | 4,94,31,083 | 8,40,58,815 | 8,40,58,815 | 3,46,27,732 | 70.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,47,32,000 | 0 | 0 | 1,47,32,000 | 12,27,667 | 19,60,960 | 19,60,960 | 7,33,293 | 59.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,47,32,000 | 0 | 0 | 1,47,32,000 | 12,27,667 | 19,60,960 | 19,60,960 | 7,33,293 | 59.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,47,32,000 | 0 | 0 | 1,47,32,000 | 12,27,667 | 19,60,960 | 19,60,960 | 7,33,293 | 59.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,67,26,000 | 0 | 0 | 2,67,26,000 | 22,27,167 | 44,52,918 | 44,52,918 | 22,25,751 | 99.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,67,26,000 | 0 | 0 | 2,67,26,000 | 22,27,167 | 44,52,918 | 44,52,918 | 22,25,751 | 99.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,67,26,000 | 0 | 0 | 2,67,26,000 | 22,27,167 | 44,52,918 | 44,52,918 | 22,25,751 | 99.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON POLICE RADIO STAFF | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------|-----------------|-----------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 5,97,000 | 0 | 0 | 5,97,000 | 49,750 | 0 | 0 | -49,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,97,000 | 0 | 0 | 5,97,000 | 49,750 | 0 | 0 | -49,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 70,26,000 | 0 | 0 | 70,26,000 | 5,85,500 | 0 | 0 | -5,85,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 70,26,000 | 0 | 0 | 70,26,000 | 5,85,500 | 0 | 0 | -5,85,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 70,26,000 | 0 | 0 | 70,26,000 | 5,85,500 | 0 | 0 | -5,85,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,000 | 0 | 0 | 2,000 | 167 | 0 | 0 | -167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,000 | 0 | 0 | 2,000 | 167 | 0 | 0 | -167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,000 | 0 | 0 | 2,000 | 167 | 0 | 0 | -167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,38,000 | 0 | 0 | 19,38,000 | 1,61,500 | 0 | 0 | -1,61,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,38,000 | 0 | 0 | 19,38,000 | 1,61,500 | 0 | 0 | -1,61,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,38,000 | 0 | 0 | 19,38,000 | 1,61,500 | 0 | 0 | -1,61,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 EXPENDITURE UNDER SUSPENSE (STOCK) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 28,587 | 28,587 | -83,04,746 | 99.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 28,587 | 28,587 | -83,04,746 | 99.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 28,587 | 28,587 | -83,04,746 | 99.66 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 3,25,343 | 3,25,343 | -38,41,324 | 92.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 3,25,343 | 3,25,343 | -38,41,324 | 92.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 3,25,343 | 3,25,343 | -38,41,324 | 92.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,78,000 | 0 | 0 | 8,78,000 | 73,167 | 95,569 | 95,569 | 22,402 | 30.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,78,000 | 0 | 0 | 8,78,000 | 73,167 | 95,569 | 95,569 | 22,402 | 30.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,78,000 | 0 | 0 | 8,78,000 | 73,167 | 95,569 | 95,569 | 22,402 | 30.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,18,41,000 | 0 | 0 | 15,18,41,000 | 1,26,53,417 | 0 | 0 | -1,26,53,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,18,41,000 | 0 | 0 | 15,18,41,000 | 1,26,53,417 | 0 | 0 | -1,26,53,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,18,41,000 | 0 | 0 | 15,18,41,000 | 1,26,53,417 | 0 | 0 | -1,26,53,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,15,000 | 0 | 0 | 3,15,000 | 26,250 | 0 | 0 | -26,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,15,000 | 0 | 0 | 3,15,000 | 26,250 | 0 | 0 | -26,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,15,000 | 0 | 0 | 3,15,000 | 26,250 | 0 | 0 | -26,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 44,00,000 | 0 | 0 | 44,00,000 | 3,66,667 | 0 | 0 | -3,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 44,00,000 | 0 | 0 | 44,00,000 | 3,66,667 | 0 | 0 | -3,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 44,00,000 | 0 | 0 | 44,00,000 | 3,66,667 | 0 | 0 | -3,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 POLICE HOUSING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,50,000 | 0 | 0 | 10,50,000 | 87,500 | 0 | 0 | -87,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,50,000 | 0 | 0 | 10,50,000 | 87,500 | 0 | 0 | -87,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,50,000 | 0 | 0 | 10,50,000 | 87,500 | 0 | 0 | -87,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 MAINTENANCE OF MEDICAL COLLEGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,64,00,000 | 0 | 0 | 1,64,00,000 | 13,66,667 | 0 | 0 | -13,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,64,00,000 | 0 | 0 | 1,64,00,000 | 13,66,667 | 0 | 0 | -13,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,64,00,000 | 0 | 0 | 1,64,00,000 | 13,66,667 | 0 | 0 | -13,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 39,34,07,000 | 0 | 0 | 39,34,07,000 | 3,27,83,917 | 5,31,655 | 5,31,655 | -3,22,52,262 | 98.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 39,34,07,000 | 0 | 0 | 39,34,07,000 | 3,27,83,917 | 5,31,655 | 5,31,655 | -3,22,52,262 | 98.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 80 GENERAL | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,11,62,000 | 0 | 0 | 5,11,62,000 | 42,63,500 | 63,90,129 | 63,90,129 | 21,26,629 | 49.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,11,62,000 | 0 | 0 | 5,11,62,000 | 42,63,500 | 63,90,129 | 63,90,129 | 21,26,629 | 49.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,11,62,000 | 0 | 0 | 5,11,62,000 | 42,63,500 | 63,90,129 | 63,90,129 | 21,26,629 | 49.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,18,41,000 | 0 | 0 | 15,18,41,000 | 1,26,53,417 | 81,34,638 | 81,34,638 | -45,18,779 | 35.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,18,41,000 | 0 | 0 | 15,18,41,000 | 1,26,53,417 | 81,34,638 | 81,34,638 | -45,18,779 | 35.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,18,41,000 | 0 | 0 | 15,18,41,000 | 1,26,53,417 | 81,34,638 | 81,34,638 | -45,18,779 | 35.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,04,75,000 | 0 | 0 | 2,04,75,000 | 17,06,250 | 0 | 0 | -17,06,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,04,75,000 | 0 | 0 | 2,04,75,000 | 17,06,250 | 0 | 0 | -17,06,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,04,75,000 | 0 | 0 | 2,04,75,000 | 17,06,250 | 0 | 0 | -17,06,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 22,34,78,000 | 0 | 0 | 22,34,78,000 | 1,86,23,167 | 1,45,24,767 | 1,45,24,767 | -40,98,400 | 22.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 22,34,78,000 | 0 | 0 | 22,34,78,000 | 1,86,23,167 | 1,45,24,767 | 1,45,24,767 | -40,98,400 | 22.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 61,68,85,000 | 0 | 0 | 61,68,85,000 | 5,14,07,083 | 1,50,56,422 | 1,50,56,422 | -3,63,50,661 | 70.71 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2062 VIGILANCE | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,97,81,000 | 0 | 0 | 1,97,81,000 | 16,48,417 | 21,92,148 | 21,92,148 | 5,43,731 | 32.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,97,81,000 | 0 | 0 | 1,97,81,000 | 16,48,417 | 21,92,148 | 21,92,148 | 5,43,731 | 32.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,97,81,000 | 0 | 0 | 1,97,81,000 | 16,48,417 | 21,92,148 | 21,92,148 | 5,43,731 | 32.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,97,81,000 | 0 | 0 | 1,97,81,000 | 16,48,417 | 21,92,148 | 21,92,148 | 5,43,731 | 32.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,97,81,000 | 0 | 0 | 1,97,81,000 | 16,48,417 | 21,92,148 | 21,92,148 | 5,43,731 | 32.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 4,72,50,000 | 0 | 0 | 4,72,50,000 | 39,37,500 | 3,70,154 | 3,70,154 | -35,67,346 | 90.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 REIMBURSEMENT OF FEE TO PRIVATELY MANAGED SHCOOL STUDENTS OF WEAKER SECTION(CLASS 1 TO 8) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,40,000 | 0 | 0 | 5,40,000 | 45,000 | 0 | 0 | -45,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,40,000 | 0 | 0 | 5,40,000 | 45,000 | 0 | 0 | -45,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,40,000 | 0 | 0 | 5,40,000 | 45,000 | 0 | 0 | -45,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 SAMGAR SHIKSHA ABHIYAAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 35,61,00,000 | 0 | 0 | 35,61,00,000 | 2,96,75,000 | 0 | 0 | -2,96,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 32,91,667 | 0 | 0 | -32,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 39,56,00,000 | 0 | 0 | 39,56,00,000 | 3,29,66,667 | 0 | 0 | -3,29,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 39,56,00,000 | 0 | 0 | 39,56,00,000 | 3,29,66,667 | 0 | 0 | -3,29,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 SWASTH BACHPAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 STRENGHTENING TEACHING LEARNING AND RESULTS FOR STATES (STARS PROJECT) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------|---------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sub Total(SM): | Voted: | 179,32,12,000 | 0 | 0 | 179,32,12,000 | 14,94,34,333 | 26,04,02,984 | 26,04,02,984 | 11,09,68,651 | 74.26 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| SM 02 SECONDARY EDUCATION | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,03,43,000 | 0 | 0 | 2,03,43,000 | 16,95,250 | 49,14,649 | 49,14,649 | 32,19,399 | 189.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,03,43,000 | 0 | 0 | 2,03,43,000 | 16,95,250 | 49,14,649 | 49,14,649 | 32,19,399 | 189.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,03,43,000 | 0 | 0 | 2,03,43,000 | 16,95,250 | 49,14,649 | 49,14,649 | 32,19,399 | 189.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 62,72,31,000 | 0 | 0 | 62,72,31,000 | 5,22,69,250 | 13,41,99,454 | 13,41,99,454 | 8,19,30,204 | 156.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 62,72,31,000 | 0 | 0 | 62,72,31,000 | 5,22,69,250 | 13,41,99,454 | 13,41,99,454 | 8,19,30,204 | 156.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 62,72,31,000 | 0 | 0 | 62,72,31,000 | 5,22,69,250 | 13,41,99,454 | 13,41,99,454 | 8,19,30,204 | 156.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 75,81,44,000 | 0 | 0 | 75,81,44,000 | 6,31,78,667 | 14,97,07,736 | 14,97,07,736 | 8,65,29,069 | 136.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 75,81,44,000 | 0 | 0 | 75,81,44,000 | 6,31,78,667 | 14,97,07,736 | 14,97,07,736 | 8,65,29,069 | 136.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 75,81,44,000 | 0 | 0 | 75,81,44,000 | 6,31,78,667 | 14,97,07,736 | 14,97,07,736 | 8,65,29,069 | 136.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 18,75,000 | 0 | 0 | -18,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 18,75,000 | 0 | 0 | -18,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 18,75,000 | 0 | 0 | -18,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,46,50,000 | 0 | 0 | 3,46,50,000 | 28,87,500 | 55,912 | 55,912 | -28,31,588 | 98.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,46,50,000 | 0 | 0 | 3,46,50,000 | 28,87,500 | 55,912 | 55,912 | -28,31,588 | 98.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,46,50,000 | 0 | 0 | 3,46,50,000 | 28,87,500 | 55,912 | 55,912 | -28,31,588 | 98.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 ATAL SCHOOL VARDI YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 11,25,000 | 0 | 0 | -11,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 11,25,000 | 0 | 0 | -11,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 11,25,000 | 0 | 0 | -11,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| SB 32 SWARAN JAYANTI DIGITAL INITIATIVE VIDYARTHI ANUSHIKSHAN YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 172,60,69,000 | 0 | 0 | 172,60,69,000 | 14,38,39,083 | 28,89,12,626 | 14,50,73,543 | 100.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 172,60,69,000 | 0 | 0 | 172,60,69,000 | 14,38,39,083 | 28,89,12,626 | 14,50,73,543 | 100.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 UNIVERSITY AND HIGHER EDUCATION | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 02 EXPENDITURE ON DEGREE COLLEGES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 8,25,85,000 | 0 | 0 | 8,25,85,000 | 68,82,083 | 1,45,15,136 | 76,33,053 | 110.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,25,85,000 | 0 | 0 | 8,25,85,000 | 68,82,083 | 1,45,15,136 | 76,33,053 | 110.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,25,85,000 | 0 | 0 | 8,25,85,000 | 68,82,083 | 1,45,15,136 | 76,33,053 | 110.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 GRANT IN AID TO H.P. UNIVERSITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 11,95,43,000 | 0 | 0 | 11,95,43,000 | 99,61,917 | 0 | -99,61,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,95,43,000 | 0 | 0 | 11,95,43,000 | 99,61,917 | 0 | -99,61,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,95,43,000 | 0 | 0 | 11,95,43,000 | 99,61,917 | 0 | -99,61,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 14,16,667 | 0 | -14,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 1,58,333 | 0 | -1,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 15,75,000 | 0 | -15,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 15,75,000 | 0 | -15,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 97,91,000 | 0 | 0 | 97,91,000 | 8,15,917 | 0 | -8,15,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 97,91,000 | 0 | 0 | 97,91,000 | 8,15,917 | 0 | -8,15,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 97,91,000 | 0 | 0 | 97,91,000 | 8,15,917 | 0 | -8,15,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 BACHELOR OF VACATIONAL PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 KHEL SE SWASTHYA YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 58,333 | 0 | -58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 58,333 | 0 | -58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 58,333 | 0 | -58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,75,00,000 | 0 | 0 | 6,75,00,000 | 56,25,000 | 0 | -56,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 62,50,000 | 0 | -62,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 62,50,000 | 0 | -62,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 6,75,000 | 0 | -6,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 6,75,000 | 0 | -6,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 6,75,000 | 0 | -6,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 31,52,19,000 | 0 | 0 | 31,52,19,000 | 2,62,68,250 | 1,45,15,136 | -1,17,53,114 | 44.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 31,52,19,000 | 0 | 0 | 31,52,19,000 | 2,62,68,250 | 1,45,15,136 | -1,17,53,114 | 44.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 04 ADULT EDUCATION | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 03 PADHNA LIKHNA ABHIYAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2203 TECHNICAL EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,25,000 | 0 | 0 | 3,25,000 | 27,083 | 0 | -27,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 3,25,000 | 0 | 0 | 3,25,000 | 27,083 | 0 | -27,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 02 EXPENSE ON MOUNTAINEERING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 38,82,000 | 0 | 0 | 38,82,000 | 3,23,500 | 3,03,210 | -20,290 | 6.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 38,82,000 | 0 | 0 | 38,82,000 | 3,23,500 | 3,03,210 | -20,290 | 6.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 38,82,000 | 0 | 0 | 38,82,000 | 3,23,500 | 3,03,210 | -20,290 | 6.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,48,61,000 | 0 | 0 | 1,48,61,000 | 12,38,417 | 7,42,700 | -4,95,717 | 40.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,48,61,000 | 0 | 0 | 1,48,61,000 | 12,38,417 | 7,42,700 | -4,95,717 | 40.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,48,61,000 | 0 | 0 | 1,48,61,000 | 12,38,417 | 7,42,700 | -4,95,717 | 40.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,87,43,000 | 0 | 0 | 1,87,43,000 | 15,61,917 | 10,45,910 | -5,16,007 | 33.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,87,43,000 | 0 | 0 | 1,87,43,000 | 15,61,917 | 10,45,910 | -5,16,007 | 33.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2205 ART AND CULTURE | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON PUBLIC LIBRARIES | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------|--------------------------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 1,20,45,000 | 0 | 0 | 1,20,45,000 | 10,03,750 | 5,81,026 | 5,81,026 | -4,22,724 | 42.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| SM 03 RURAL HEALTH SERVICES-ALLOPATHY | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,88,51,000 | 0 | 0 | 2,88,51,000 | 24,04,250 | 52,85,604 | 52,85,604 | 28,81,354 | 119.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 2,88,51,000 | 0 | 0 | 2,88,51,000 | 24,04,250 | 52,85,604 | 52,85,604 | 28,81,354 | 119.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 2,88,51,000 | 0 | 0 | 2,88,51,000 | 24,04,250 | 52,85,604 | 52,85,604 | 28,81,354 | 119.84 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,83,84,000 | 0 | 0 | 17,83,84,000 | 1,48,65,333 | 3,42,89,596 | 3,42,89,596 | 1,94,24,263 | 130.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 17,83,84,000 | 0 | 0 | 17,83,84,000 | 1,48,65,333 | 3,42,89,596 | 3,42,89,596 | 1,94,24,263 | 130.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 17,83,84,000 | 0 | 0 | 17,83,84,000 | 1,48,65,333 | 3,42,89,596 | 3,42,89,596 | 1,94,24,263 | 130.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON M.N.P.(PHC) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 21,55,37,000 | 0 | 0 | 21,55,37,000 | 1,79,61,417 | 3,22,05,194 | 3,22,05,194 | 1,42,43,777 | 79.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 21,55,37,000 | 0 | 0 | 21,55,37,000 | 1,79,61,417 | 3,22,05,194 | 3,22,05,194 | 1,42,43,777 | 79.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 21,55,37,000 | 0 | 0 | 21,55,37,000 | 1,79,61,417 | 3,22,05,194 | 3,22,05,194 | 1,42,43,777 | 79.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 42,29,72,000 | 0 | 0 | 42,29,72,000 | 3,52,47,667 | 7,17,80,394 | 7,17,80,394 | 3,65,32,727 | 103.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 42,29,72,000 | 0 | 0 | 42,29,72,000 | 3,52,47,667 | 7,17,80,394 | 7,17,80,394 | 3,65,32,727 | 103.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 13,04,25,000 | 0 | 0 | 13,04,25,000 | 1,08,68,750 | 1,85,44,552 | 1,85,44,552 | 76,75,802 | 70.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,04,25,000 | 0 | 0 | 13,04,25,000 | 1,08,68,750 | 1,85,44,552 | 1,85,44,552 | 76,75,802 | 70.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,04,25,000 | 0 | 0 | 13,04,25,000 | 1,08,68,750 | 1,85,44,552 | 1,85,44,552 | 76,75,802 | 70.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 AYUSH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 5,75,000 | 0 | 0 | -5,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 77,00,000 | 0 | 0 | 77,00,000 | 6,41,667 | 0 | 0 | -6,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 77,00,000 | 0 | 0 | 77,00,000 | 6,41,667 | 0 | 0 | -6,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 13,81,75,000 | 0 | 0 | 13,81,75,000 | 1,15,14,583 | 1,85,44,552 | 1,85,44,552 | 70,29,969 | 61.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 13,81,75,000 | 0 | 0 | 13,81,75,000 | 1,15,14,583 | 1,85,44,552 | 1,85,44,552 | 70,29,969 | 61.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 2,25,000 | 0 | 0 | -2,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 2,25,000 | 0 | 0 | -2,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 2,25,000 | 0 | 0 | -2,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 12,75,000 | 0 | -12,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 12,75,000 | 0 | -12,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 12,75,000 | 0 | -12,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 9,75,000 | 0 | -9,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 9,75,000 | 0 | -9,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 9,75,000 | 0 | -9,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 7,25,000 | 0 | 0 | -7,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 7,25,000 | 0 | 0 | -7,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 7,25,000 | 0 | 0 | -7,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 91,12,000 | 0 | 0 | 91,12,000 | 7,59,333 | 0 | 0 | -7,59,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 91,12,000 | 0 | 0 | 91,12,000 | 7,59,333 | 0 | 0 | -7,59,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 91,12,000 | 0 | 0 | 91,12,000 | 7,59,333 | 0 | 0 | -7,59,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER,DIABETES,CARDIOVASCULAR DICEASES AND STROKE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,09,12,000 | 0 | 0 | 7,09,12,000 | 59,09,333 | 0 | 0 | -59,09,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 7,09,12,000 | 0 | 0 | 7,09,12,000 | 59,09,333 | 0 | 0 | -59,09,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 06 PUBLIC HEALTH | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON STAFF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 48,97,000 | 0 | 0 | 48,97,000 | 4,08,083 | 2,86,495 | 2,86,495 | -1,21,588 | 29.79 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 48,97,000 | 0 | 0 | 48,97,000 | 4,08,083 | 2,86,495 | 2,86,495 | -1,21,588 | 29.79 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 48,97,000 | 0 | 0 | 48,97,000 | 4,08,083 | 2,86,495 | 2,86,495 | -1,21,588 | 29.79 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,31,000 | 0 | 0 | 15,31,000 | 1,27,583 | 0 | 0 | -1,27,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,31,000 | 0 | 0 | 15,31,000 | 1,27,583 | 0 | 0 | -1,27,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,31,000 | 0 | 0 | 15,31,000 | 1,27,583 | 0 | 0 | -1,27,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 49,73,000 | 0 | 0 | 49,73,000 | 4,14,417 | 5,53,797 | 5,53,797 | 1,39,380 | 33.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 49,73,000 | 0 | 0 | 49,73,000 | 4,14,417 | 5,53,797 | 5,53,797 | 1,39,380 | 33.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 49,73,000 | 0 | 0 | 49,73,000 | 4,14,417 | 5,53,797 | 5,53,797 | 1,39,380 | 33.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,45,29,000 | 0 | 0 | 1,45,29,000 | 12,10,750 | 22,95,416 | 22,95,416 | 10,84,666 | 89.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,45,29,000 | 0 | 0 | 1,45,29,000 | 12,10,750 | 22,95,416 | 22,95,416 | 10,84,666 | 89.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,45,29,000 | 0 | 0 | 1,45,29,000 | 12,10,750 | 22,95,416 | 22,95,416 | 10,84,666 | 89.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,34,000 | 0 | 0 | 6,34,000 | 52,833 | 54,218 | 54,218 | 1,385 | 2.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,34,000 | 0 | 0 | 6,34,000 | 52,833 | 54,218 | 54,218 | 1,385 | 2.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,34,000 | 0 | 0 | 6,34,000 | 52,833 | 54,218 | 54,218 | 1,385 | 2.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,00,52,000 | 0 | 0 | 4,00,52,000 | 33,37,667 | 22,54,043 | 22,54,043 | -10,83,624 | 32.47 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,52,000 | 0 | 0 | 4,00,52,000 | 33,37,667 | 22,54,043 | 22,54,043 | -10,83,624 | 32.47 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,52,000 | 0 | 0 | 4,00,52,000 | 33,37,667 | 22,54,043 | 22,54,043 | -10,83,624 | 32.47 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 26,21,000 | 0 | 0 | 26,21,000 | 2,18,417 | 1,15,259 | 1,15,259 | -1,03,158 | 47.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 26,21,000 | 0 | 0 | 26,21,000 | 2,18,417 | 1,15,259 | 1,15,259 | -1,03,158 | 47.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 26,21,000 | 0 | 0 | 26,21,000 | 2,18,417 | 1,15,259 | 1,15,259 | -1,03,158 | 47.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 3,16,667 | 2,39,638 | 2,39,638 | -77,029 | 24.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 3,16,667 | 2,39,638 | 2,39,638 | -77,029 | 24.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 3,16,667 | 2,39,638 | 2,39,638 | -77,029 | 24.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 1,33,333 | 51,831 | 51,831 | -81,502 | 61.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 1,33,333 | 51,831 | 51,831 | -81,502 | 61.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 1,33,333 | 51,831 | 51,831 | -81,502 | 61.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 AIDS CONTROL SOCIETY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 TRAUMA CENTRE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 SAHARA YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,22,00,000 | 0 | 0 | 2,22,00,000 | 18,50,000 | 0 | -18,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,22,00,000 | 0 | 0 | 2,22,00,000 | 18,50,000 | 0 | -18,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,22,00,000 | 0 | 0 | 2,22,00,000 | 18,50,000 | 0 | -18,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,51,00,000 | 0 | 0 | 4,51,00,000 | 37,58,333 | 0 | -37,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,51,00,000 | 0 | 0 | 4,51,00,000 | 37,58,333 | 0 | -37,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,51,00,000 | 0 | 0 | 4,51,00,000 | 37,58,333 | 0 | -37,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 SAMPURAN SWASTHYA YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 MUKHYA MANTRI AASHIRWAD YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 11,25,000 | 0 | 0 | -11,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 11,25,000 | 0 | 0 | -11,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 11,25,000 | 0 | 0 | -11,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 FREE MEDICINE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,55,00,000 | 0 | 0 | 1,55,00,000 | 12,91,667 | 0 | 0 | -12,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,55,00,000 | 0 | 0 | 1,55,00,000 | 12,91,667 | 0 | 0 | -12,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,55,00,000 | 0 | 0 | 1,55,00,000 | 12,91,667 | 0 | 0 | -12,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 SAMMAN YOJNA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 NATIONAL AIDS CONTROL PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 18,42,37,000 | 0 | 0 | 18,42,37,000 | 1,53,53,083 | 58,50,697 | 58,50,697 | -95,02,386 | 61.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 18,42,37,000 | 0 | 0 | 18,42,37,000 | 1,53,53,083 | 58,50,697 | 58,50,697 | -95,02,386 | 61.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 81,62,96,000 | 0 | 0 | 81,62,96,000 | 6,80,24,667 | 9,61,75,643 | 9,61,75,643 | 2,81,50,976 | 41.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2211 FAMILY WELFARE | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 58,45,000 | 0 | 0 | 58,45,000 | 4,87,083 | 3,64,805 | 3,64,805 | -1,22,278 | 25.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 58,45,000 | 0 | 0 | 58,45,000 | 4,87,083 | 3,64,805 | 3,64,805 | -1,22,278 | 25.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 58,45,000 | 0 | 0 | 58,45,000 | 4,87,083 | 3,64,805 | 3,64,805 | -1,22,278 | 25.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 58,33,333 | 95,06,410 | 95,06,410 | 36,73,077 | 62.97 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 58,33,333 | 95,06,410 | 95,06,410 | 36,73,077 | 62.97 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 58,33,333 | 95,06,410 | 95,06,410 | 36,73,077 | 62.97 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON MILK FEEDING CENTRES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 NATIONAL RURAL HEALTH MISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 39,58,00,000 | 0 | 0 | 39,58,00,000 | 3,29,83,333 | 0 | 0 | -3,29,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 3,35,00,000 | 0 | 0 | 3,35,00,000 | 27,91,667 | 0 | 0 | -27,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 4,40,00,000 | 0 | 0 | 4,40,00,000 | 36,66,667 | 0 | 0 | -36,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 47,33,00,000 | 0 | 0 | 47,33,00,000 | 3,94,41,667 | 0 | 0 | -3,94,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 47,33,00,000 | 0 | 0 | 47,33,00,000 | 3,94,41,667 | 0 | 0 | -3,94,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 NATIONAL AMBULANCE SERVICE (NAS) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------------------------|--------------|---|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | | | | |
| Sub Total(Min): | 67,43,89,000 | 0 | 0 | 67,43,89,000 | 5,61,99,083 | 2,89,64,699 | 2,89,64,699 | -2,72,34,384 | 48.46 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): Voted: | 67,43,89,000 | 0 | 0 | 67,43,89,000 | 5,61,99,083 | 2,89,64,699 | 2,89,64,699 | -2,72,34,384 | 48.46 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 SEWERAGE AND SANITATION | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON SEWERAGE SCHEMES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 23,32,000 | 0 | 0 | 23,32,000 | 1,94,333 | 0 | 0 | -1,94,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 23,32,000 | 0 | 0 | 23,32,000 | 1,94,333 | 0 | 0 | -1,94,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 23,32,000 | 0 | 0 | 23,32,000 | 1,94,333 | 0 | 0 | -1,94,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 23,32,000 | 0 | 0 | 23,32,000 | 1,94,333 | 0 | 0 | -1,94,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): Voted: | 23,32,000 | 0 | 0 | 23,32,000 | 1,94,333 | 0 | 0 | -1,94,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): Voted: | 67,67,21,000 | 0 | 0 | 67,67,21,000 | 5,63,93,417 | 2,89,64,699 | 2,89,64,699 | -2,74,28,718 | 48.64 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2216 HOUSING | | | | | | | | | |
| SM 03 RURAL HOUSING | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 8,08,333 | 0 | 0 | -8,08,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Voted: | 73,00,000 | 0 | 0 | 73,00,000 | 6,08,333 | 0 | 0 | -6,08,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 14,16,667 | 0 | 0 | -14,16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 14,16,667 | 0 | 0 | -14,16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 MUKHYA MANTRI AWAS YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2216 HOUSING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,06,00,000 | 0 | 0 | 2,06,00,000 | 17,16,667 | 0 | -17,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,06,00,000 | 0 | 0 | 2,06,00,000 | 17,16,667 | 0 | -17,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,06,00,000 | 0 | 0 | 2,06,00,000 | 17,16,667 | 0 | -17,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,76,00,000 | 0 | 0 | 3,76,00,000 | 31,33,333 | 0 | -31,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3,76,00,000 | 0 | 0 | 3,76,00,000 | 31,33,333 | 0 | -31,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 52,40,000 | 0 | 0 | 52,40,000 | 4,36,667 | 0 | -4,36,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 52,40,000 | 0 | 0 | 52,40,000 | 4,36,667 | 0 | -4,36,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 52,40,000 | 0 | 0 | 52,40,000 | 4,36,667 | 0 | -4,36,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 28,35,000 | 0 | 0 | 28,35,000 | 2,36,250 | 0 | -2,36,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 28,35,000 | 0 | 0 | 28,35,000 | 2,36,250 | 0 | -2,36,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 28,35,000 | 0 | 0 | 28,35,000 | 2,36,250 | 0 | -2,36,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 80,75,000 | 0 | 0 | 80,75,000 | 6,72,917 | 0 | -6,72,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 80,75,000 | 0 | 0 | 80,75,000 | 6,72,917 | 0 | -6,72,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 06 POLICE HOUSING | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2216 HOUSING | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 POLICE HOUSING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,85,000 | 0 | 0 | 17,85,000 | 1,48,750 | 0 | 0 | -1,48,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 17,85,000 | 0 | 0 | 17,85,000 | 1,48,750 | 0 | 0 | -1,48,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 17,85,000 | 0 | 0 | 17,85,000 | 1,48,750 | 0 | 0 | -1,48,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 17,85,000 | 0 | 0 | 17,85,000 | 1,48,750 | 0 | 0 | -1,48,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 17,85,000 | 0 | 0 | 17,85,000 | 1,48,750 | 0 | 0 | -1,48,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 4,74,60,000 | 0 | 0 | 4,74,60,000 | 39,55,000 | 0 | 0 | -39,55,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | | |
| SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | -4,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 1,83,333 | 0 | -1,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 1,83,333 | 0 | -1,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 27,25,000 | 0 | -27,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 27,25,000 | 0 | -27,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 27,25,000 | 0 | -27,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | | | | |
| SM 60 OTHERS | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 39,44,000 | 0 | 0 | 39,44,000 | 3,28,667 | 4,08,949 | 80,282 | 24.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 39,44,000 | 0 | 0 | 39,44,000 | 3,28,667 | 4,08,949 | 80,282 | 24.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 39,44,000 | 0 | 0 | 39,44,000 | 3,28,667 | 4,08,949 | 80,282 | 24.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON PUBLICITY PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| ----- | | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,25,46,000 | 0 | 0 | 1,25,46,000 | 10,45,500 | 16,05,451 | 16,05,451 | 5,59,951 | 53.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,25,46,000 | 0 | 0 | 1,25,46,000 | 10,45,500 | 16,05,451 | 16,05,451 | 5,59,951 | 53.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,25,46,000 | 0 | 0 | 1,25,46,000 | 10,45,500 | 16,05,451 | 16,05,451 | 5,59,951 | 53.56 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,64,90,000 | 0 | 0 | 1,64,90,000 | 13,74,167 | 20,14,400 | 20,14,400 | 6,40,233 | 46.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,64,90,000 | 0 | 0 | 1,64,90,000 | 13,74,167 | 20,14,400 | 20,14,400 | 6,40,233 | 46.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,64,90,000 | 0 | 0 | 1,64,90,000 | 13,74,167 | 20,14,400 | 20,14,400 | 6,40,233 | 46.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | | |
| SM 02 WELFARE OF SCHEDULED TRIBES | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,63,78,000 | 0 | 0 | 1,63,78,000 | 13,64,833 | 22,70,298 | 22,70,298 | 9,05,465 | 66.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,63,78,000 | 0 | 0 | 1,63,78,000 | 13,64,833 | 22,70,298 | 22,70,298 | 9,05,465 | 66.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,63,78,000 | 0 | 0 | 1,63,78,000 | 13,64,833 | 22,70,298 | 22,70,298 | 9,05,465 | 66.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 50,000 | 0 | 0 | -50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 50,000 | 0 | 0 | -50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 50,000 | 0 | 0 | -50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN) | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------|-----------------|-----------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | |
| SB 14 FOLLLO UP PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 9,40,000 | 0 | 0 | 9,40,000 | 78,333 | 0 | -78,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,40,000 | 0 | 0 | 9,40,000 | 78,333 | 0 | -78,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,40,000 | 0 | 0 | 9,40,000 | 78,333 | 0 | -78,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 PUBLICITY CAMPAIGN | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,60,000 | 0 | 0 | 3,60,000 | 30,000 | 0 | -30,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,60,000 | 0 | 0 | 3,60,000 | 30,000 | 0 | -30,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,60,000 | 0 | 0 | 3,60,000 | 30,000 | 0 | -30,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 PROTECTION OF CIVIL RIGHT ACT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 COMPENSATION TO VECTIMS OF ATROCITIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | |
| SB 18 INTER CAST MARRIAGES | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,28,78,000 | 0 | 0 | 6,28,78,000 | 52,39,833 | 22,70,298 | -29,69,535 | 56.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 6,28,78,000 | 0 | 0 | 6,28,78,000 | 52,39,833 | 22,70,298 | -29,69,535 | 56.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 6,28,78,000 | 0 | 0 | 6,28,78,000 | 52,39,833 | 22,70,298 | -29,69,535 | 56.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | |
| SM 01 LABOUR | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 39,40,000 | 0 | 0 | 39,40,000 | 3,28,333 | 3,04,336 | -23,997 | 7.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 39,40,000 | 0 | 0 | 39,40,000 | 3,28,333 | 3,04,336 | -23,997 | 7.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 39,40,000 | 0 | 0 | 39,40,000 | 3,28,333 | 3,04,336 | -23,997 | 7.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 39,40,000 | 0 | 0 | 39,40,000 | 3,28,333 | 3,04,336 | -23,997 | 7.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 39,40,000 | 0 | 0 | 39,40,000 | 3,28,333 | 3,04,336 | -23,997 | 7.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 EMPLOYMENT SERVICES | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | |
| Sub Total(Min): | 2,81,48,000 | 0 | 0 | 2,81,48,000 | 23,45,667 | 9,21,923 | 9,21,923 | -14,23,744 | 60.70 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | 2,81,48,000 | 0 | 0 | 2,81,48,000 | 23,45,667 | 9,21,923 | 9,21,923 | -14,23,744 | 60.70 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 TRAINING | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 7,54,000 | 0 | 0 | 7,54,000 | 62,833 | 3,71,701 | 3,08,868 | 491.57 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,54,000 | 0 | 0 | 7,54,000 | 62,833 | 3,71,701 | 3,08,868 | 491.57 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,54,000 | 0 | 0 | 7,54,000 | 62,833 | 3,71,701 | 3,08,868 | 491.57 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,50,84,000 | 0 | 0 | 2,50,84,000 | 20,90,333 | 14,21,318 | -6,69,015 | 32.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,50,84,000 | 0 | 0 | 2,50,84,000 | 20,90,333 | 14,21,318 | -6,69,015 | 32.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,50,84,000 | 0 | 0 | 2,50,84,000 | 20,90,333 | 14,21,318 | -6,69,015 | 32.01 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 SKILL DEVELOPMENT ALLOWANCE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 75,00,000 | 2,49,932 | -72,50,068 | 96.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 75,00,000 | 2,49,932 | -72,50,068 | 96.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 75,00,000 | 2,49,932 | -72,50,068 | 96.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | 0 | -83,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | 0 | -83,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | 0 | -83,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 21,59,38,000 | 0 | 0 | 21,59,38,000 | 1,79,94,833 | 20,42,951 | 20,42,951 | -1,59,51,882 | 88.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 21,59,38,000 | 0 | 0 | 21,59,38,000 | 1,79,94,833 | 20,42,951 | 20,42,951 | -1,59,51,882 | 88.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 24,80,26,000 | 0 | 0 | 24,80,26,000 | 2,06,68,833 | 32,69,210 | 32,69,210 | -1,73,99,623 | 84.18 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| SM 02 SOCIAL WELFARE | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 50,000 | 0 | 0 | -50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 50,000 | 0 | 0 | -50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 50,000 | 0 | 0 | -50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------------------------------------------|-----------------|-----------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 98,00,000 | 0 | 0 | 98,00,000 | 8,16,667 | 0 | 0 | -8,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 UPLIFTMENT OF HANDICAPPED-COON | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 NATIONAL CRECHE SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 1,41,667 | 0 | 0 | -1,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 1,41,667 | 0 | 0 | -1,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 BAL POSHAHAR | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|----------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Sub Total(SM): | Voted: | 41,66,00,000 | 0 | 0 | 41,66,00,000 | 3,47,16,667 | 92,00,840 | 92,00,840 | -2,55,15,827 | 73.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 96,00,000 | 0 | 0 | 96,00,000 | 8,00,000 | 94,51,000 | 94,51,000 | 86,51,000 | 1,081.38 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 15,88,00,000 | 0 | 0 | 15,88,00,000 | 1,32,33,333 | 7,76,88,000 | 7,76,88,000 | 6,44,54,667 | 487.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 16,84,00,000 | 0 | 0 | 16,84,00,000 | 1,40,33,333 | 8,71,39,000 | 8,71,39,000 | 7,31,05,667 | 520.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 16,84,00,000 | 0 | 0 | 16,84,00,000 | 1,40,33,333 | 8,71,39,000 | 8,71,39,000 | 7,31,05,667 | 520.94 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON WIDOW PENSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,19,00,000 | 0 | 0 | 5,19,00,000 | 43,25,000 | 2,52,93,000 | 2,52,93,000 | 2,09,68,000 | 484.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,19,00,000 | 0 | 0 | 5,19,00,000 | 43,25,000 | 2,52,93,000 | 2,52,93,000 | 2,09,68,000 | 484.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,19,00,000 | 0 | 0 | 5,19,00,000 | 43,25,000 | 2,52,93,000 | 2,52,93,000 | 2,09,68,000 | 484.81 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 23,27,000 | 23,27,000 | 21,27,000 | 1,063.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 23,27,000 | 23,27,000 | 21,27,000 | 1063.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 23,27,000 | 23,27,000 | 21,27,000 | 1063.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|----------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 2,97,000 | 2,97,000 | 2,72,000 | 1,088.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 2,97,000 | 2,97,000 | 2,72,000 | 1088.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 2,97,000 | 2,97,000 | 2,72,000 | 1088.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 DISABLED REHABILITATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,26,00,000 | 0 | 0 | 2,26,00,000 | 18,83,333 | 1,11,71,000 | 1,11,71,000 | 92,87,667 | 493.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,26,00,000 | 0 | 0 | 2,26,00,000 | 18,83,333 | 1,11,71,000 | 1,11,71,000 | 92,87,667 | 493.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,26,00,000 | 0 | 0 | 2,26,00,000 | 18,83,333 | 1,11,71,000 | 1,11,71,000 | 92,87,667 | 493.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 REHABILITATION OF LEPORS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 5,93,000 | 5,93,000 | 5,09,667 | 611.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 5,93,000 | 5,93,000 | 5,09,667 | 611.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 5,93,000 | 5,93,000 | 5,09,667 | 611.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 24,66,00,000 | 0 | 0 | 24,66,00,000 | 2,05,50,000 | 12,68,20,000 | 12,68,20,000 | 10,62,70,000 | 517.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 24,66,00,000 | 0 | 0 | 24,66,00,000 | 2,05,50,000 | 12,68,20,000 | 12,68,20,000 | 10,62,70,000 | 517.13 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 66,32,00,000 | 0 | 0 | 66,32,00,000 | 5,52,66,667 | 13,60,20,840 | 13,60,20,840 | 8,07,54,173 | 146.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2236 NUTRITION | | | | | | | | | | |
| SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON FOOD PROGRAMME | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2236 NUTRITION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,40,00,000 | 0 | 0 | 6,40,00,000 | 53,33,333 | 0 | -53,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 71,00,000 | 0 | 0 | 71,00,000 | 5,91,667 | 0 | -5,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,11,00,000 | 0 | 0 | 7,11,00,000 | 59,25,000 | 0 | -59,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,11,00,000 | 0 | 0 | 7,11,00,000 | 59,25,000 | 0 | -59,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,11,00,000 | 0 | 0 | 7,11,00,000 | 59,25,000 | 0 | -59,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 7,11,00,000 | 0 | 0 | 7,11,00,000 | 59,25,000 | 0 | -59,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7,11,00,000 | 0 | 0 | 7,11,00,000 | 59,25,000 | 0 | -59,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2251 SECRETARIAT-SOCIAL SERVICES | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON SECRETARIAT STAFF | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,05,03,000 | 0 | 0 | 1,05,03,000 | 8,75,250 | 6,96,626 | -1,78,624 | 20.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,05,03,000 | 0 | 0 | 1,05,03,000 | 8,75,250 | 6,96,626 | -1,78,624 | 20.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,05,03,000 | 0 | 0 | 1,05,03,000 | 8,75,250 | 6,96,626 | -1,78,624 | 20.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,57,39,000 | 0 | 0 | 2,57,39,000 | 21,44,917 | 17,41,232 | -4,03,685 | 18.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,57,39,000 | 0 | 0 | 2,57,39,000 | 21,44,917 | 17,41,232 | -4,03,685 | 18.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,57,39,000 | 0 | 0 | 2,57,39,000 | 21,44,917 | 17,41,232 | -4,03,685 | 18.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2251 SECRETARIAT-SOCIAL SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 24,43,00,000 | 0 | 0 | 24,43,00,000 | 2,03,58,333 | 9,00,000 | 9,00,000 | -1,94,58,333 | 95.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 24,43,00,000 | 0 | 0 | 24,43,00,000 | 2,03,58,333 | 9,00,000 | 9,00,000 | -1,94,58,333 | 95.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 24,43,00,000 | 0 | 0 | 24,43,00,000 | 2,03,58,333 | 9,00,000 | 9,00,000 | -1,94,58,333 | 95.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 HELICOPTER FACILITY TO TRIBAL AREAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,75,00,000 | 0 | 0 | 6,75,00,000 | 56,25,000 | 0 | 0 | -56,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,75,00,000 | 0 | 0 | 6,75,00,000 | 56,25,000 | 0 | 0 | -56,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,75,00,000 | 0 | 0 | 6,75,00,000 | 56,25,000 | 0 | 0 | -56,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 TRIBAL RESEARCH INSTITUTE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 4,25,000 | 0 | 0 | -4,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 4,25,000 | 0 | 0 | -4,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 14,98,00,000 | 0 | 0 | 14,98,00,000 | 1,24,83,333 | 0 | 0 | -1,24,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 14,98,00,000 | 0 | 0 | 14,98,00,000 | 1,24,83,333 | 0 | 0 | -1,24,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 14,98,00,000 | 0 | 0 | 14,98,00,000 | 1,24,83,333 | 0 | 0 | -1,24,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2251 SECRETARIAT-SOCIAL SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 1,25,00,000 | 0 | 0 | -1,25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 65,29,42,000 | 0 | 0 | 65,29,42,000 | 5,44,11,833 | 33,37,858 | 33,37,858 | -5,10,73,975 | 93.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 65,29,42,000 | 0 | 0 | 65,29,42,000 | 5,44,11,833 | 33,37,858 | 33,37,858 | -5,10,73,975 | 93.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 96,52,000 | 0 | 0 | 96,52,000 | 8,04,333 | 16,36,761 | 16,36,761 | 8,32,428 | 103.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 96,52,000 | 0 | 0 | 96,52,000 | 8,04,333 | 16,36,761 | 16,36,761 | 8,32,428 | 103.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 96,52,000 | 0 | 0 | 96,52,000 | 8,04,333 | 16,36,761 | 16,36,761 | 8,32,428 | 103.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,71,55,000 | 0 | 0 | 2,71,55,000 | 22,62,917 | 12,08,738 | 12,08,738 | -10,54,179 | 46.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,71,55,000 | 0 | 0 | 2,71,55,000 | 22,62,917 | 12,08,738 | 12,08,738 | -10,54,179 | 46.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,71,55,000 | 0 | 0 | 2,71,55,000 | 22,62,917 | 12,08,738 | 12,08,738 | -10,54,179 | 46.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 92,68,000 | 0 | 0 | 92,68,000 | 7,72,333 | 18,29,411 | 18,29,411 | 10,57,078 | 136.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 92,68,000 | 0 | 0 | 92,68,000 | 7,72,333 | 18,29,411 | 18,29,411 | 10,57,078 | 136.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 92,68,000 | 0 | 0 | 92,68,000 | 7,72,333 | 18,29,411 | 18,29,411 | 10,57,078 | 136.87 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 49,56,000 | 0 | 0 | 49,56,000 | 4,13,000 | 7,56,824 | 7,56,824 | 3,43,824 | 83.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 49,56,000 | 0 | 0 | 49,56,000 | 4,13,000 | 7,56,824 | 7,56,824 | 3,43,824 | 83.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 49,56,000 | 0 | 0 | 49,56,000 | 4,13,000 | 7,56,824 | 7,56,824 | 3,43,824 | 83.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 EXPENDITURE ON HORTICULTURE SCHEMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,52,41,000 | 0 | 0 | 8,52,41,000 | 71,03,417 | 1,22,65,323 | 1,22,65,323 | 51,61,906 | 72.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,52,41,000 | 0 | 0 | 8,52,41,000 | 71,03,417 | 1,22,65,323 | 1,22,65,323 | 51,61,906 | 72.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,52,41,000 | 0 | 0 | 8,52,41,000 | 71,03,417 | 1,22,65,323 | 1,22,65,323 | 51,61,906 | 72.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 CROP INSURANCE | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E) | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,53,66,000 | 0 | 0 | 1,53,66,000 | 12,80,500 | 19,79,418 | 19,79,418 | 6,98,918 | 54.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,53,66,000 | 0 | 0 | 1,53,66,000 | 12,80,500 | 19,79,418 | 19,79,418 | 6,98,918 | 54.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,53,66,000 | 0 | 0 | 1,53,66,000 | 12,80,500 | 19,79,418 | 19,79,418 | 6,98,918 | 54.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 19 MARKETING AND QUALITY CONTROL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 12,33,333 | 0 | 0 | -12,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 12,33,333 | 0 | 0 | -12,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 12,33,333 | 0 | 0 | -12,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 18,66,667 | 0 | 0 | -18,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,49,00,000 | 0 | 0 | 2,49,00,000 | 20,75,000 | 0 | 0 | -20,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,49,00,000 | 0 | 0 | 2,49,00,000 | 20,75,000 | 0 | 0 | -20,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 22,50,000 | 0 | 0 | -22,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 22,50,000 | 0 | 0 | -22,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 22,50,000 | 0 | 0 | -22,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 EXPENDITURE ON APICULTURE SCHEMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,05,000 | 0 | 0 | 7,05,000 | 58,750 | 0 | 0 | -58,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,05,000 | 0 | 0 | 7,05,000 | 58,750 | 0 | 0 | -58,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,05,000 | 0 | 0 | 7,05,000 | 58,750 | 0 | 0 | -58,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,35,000 | 0 | 0 | 2,35,000 | 19,583 | 0 | 0 | -19,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,35,000 | 0 | 0 | 2,35,000 | 19,583 | 0 | 0 | -19,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,35,000 | 0 | 0 | 2,35,000 | 19,583 | 0 | 0 | -19,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 27 EXPENDITURE ON FRUIT CANNING UNIT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 1,00,000 | 37,671 | 37,671 | -62,329 | 62.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 1,00,000 | 37,671 | 37,671 | -62,329 | 62.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 1,00,000 | 37,671 | 37,671 | -62,329 | 62.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 14,85,000 | 0 | 0 | 14,85,000 | 1,23,750 | 0 | -1,23,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 14,85,000 | 0 | 0 | 14,85,000 | 1,23,750 | 0 | -1,23,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 14,85,000 | 0 | 0 | 14,85,000 | 1,23,750 | 0 | -1,23,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 21,588 | -3,412 | 13.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 21,588 | -3,412 | 13.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 21,588 | -3,412 | 13.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 31 EXPENDITURE ON PLANT PROTECTION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 91,00,000 | 0 | 0 | 91,00,000 | 7,58,333 | 0 | -7,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 91,00,000 | 0 | 0 | 91,00,000 | 7,58,333 | 0 | -7,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 91,00,000 | 0 | 0 | 91,00,000 | 7,58,333 | 0 | -7,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 40 EXPENDITURE ON PLANT PROTECTION(MADA) | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 59,00,000 | 0 | 0 | 59,00,000 | 4,91,667 | 0 | 0 | -4,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 63 KRISHI MAKNAZATION PER UPMISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 88,00,000 | 0 | 0 | 88,00,000 | 7,33,333 | 0 | 0 | -7,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 1,00,000 | 0 | 0 | -1,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 64 JAPAN INTERNATIONAL COOPERATION AGENCY ASSISTED CROP DIVERSIFICATION PROJECT PHASE II (JICA) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 15,00,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | -15,00,000 | 0.00 |
| Sub Total(P/NP): | Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 15,00,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 15,00,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 65 RAJYA KRISHI YANTRIKARAN YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 11,25,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | -11,25,000 | 0.00 |
| Sub Total(P/NP): | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 11,25,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 11,25,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 66 KRISHI KOSH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | -3,75,000 | 0.00 |
| Sub Total(P/NP): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | -7,50,000 | 0.00 |
| Sub Total(P/NP): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR) | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 70 DISTRIBUTION OF SEEDS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 62,00,000 | 0 | 0 | 62,00,000 | 5,16,667 | 0 | -5,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 62,00,000 | 0 | 0 | 62,00,000 | 5,16,667 | 0 | -5,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 62,00,000 | 0 | 0 | 62,00,000 | 5,16,667 | 0 | -5,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 71 DISTRIBUTION OF FERTILIZERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 72 SOIL SCIENCE AND CHEMISTRY | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 73 PLANT PROTECTION (AGRICULTURE) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 74 NORMAL EXTENSION ACTIVITIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 31,00,000 | 0 | 0 | 31,00,000 | 2,58,333 | 0 | -2,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 31,00,000 | 0 | 0 | 31,00,000 | 2,58,333 | 0 | -2,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 31,00,000 | 0 | 0 | 31,00,000 | 2,58,333 | 0 | -2,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 75 VEGITABLE MULTIPLECATION FARM | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD) | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 77 ANTI HAIL NET (HORTICULTURE) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,45,00,000 | 0 | 0 | 1,45,00,000 | 12,08,333 | 0 | 0 | -12,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,45,00,000 | 0 | 0 | 1,45,00,000 | 12,08,333 | 0 | 0 | -12,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,45,00,000 | 0 | 0 | 1,45,00,000 | 12,08,333 | 0 | 0 | -12,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 78 MUKHYA MANTRI MADHU VIKAS YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 3,52,000 | 3,52,000 | 18,667 | 5.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 3,52,000 | 3,52,000 | 18,667 | 5.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 3,52,000 | 3,52,000 | 18,667 | 5.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 79 MUKHYA MANTRI KHUMB VIKAS YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 81 HIMACHAL PRADESH SUB-TROPICAL HORTICULTURE IRREGATION AND VALUE ADDITION PROJECT | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 82 MEHAK YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 83 SWARAN JAYANTI SAMRIDH BAGWAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 66,49,63,000 | 0 | 0 | 66,49,63,000 | 5,54,13,583 | 22,80,87,734 | 22,80,87,734 | 17,26,74,151 | 311.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 66,49,63,000 | 0 | 0 | 66,49,63,000 | 5,54,13,583 | 22,80,87,734 | 22,80,87,734 | 17,26,74,151 | 311.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,32,84,000 | 0 | 0 | 1,32,84,000 | 11,07,000 | 7,89,879 | 7,89,879 | -3,17,121 | 28.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,32,84,000 | 0 | 0 | 1,32,84,000 | 11,07,000 | 7,89,879 | 7,89,879 | -3,17,121 | 28.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,32,84,000 | 0 | 0 | 1,32,84,000 | 11,07,000 | 7,89,879 | 7,89,879 | -3,17,121 | 28.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 45,83,333 | 11,32,882 | 11,32,882 | -34,50,451 | 75.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 45,83,333 | 11,32,882 | 11,32,882 | -34,50,451 | 75.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 45,83,333 | 11,32,882 | 11,32,882 | -34,50,451 | 75.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------|--------------------------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 11,79,84,000 | 0 | 0 | 11,79,84,000 | 98,32,000 | 19,22,761 | 19,22,761 | -79,09,239 | 80.44 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 REGIONAL ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,59,70,000 | 0 | 0 | 2,59,70,000 | 21,64,167 | 25,26,253 | 25,26,253 | 3,62,086 | 16.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 2,59,70,000 | 0 | 0 | 2,59,70,000 | 21,64,167 | 25,26,253 | 25,26,253 | 3,62,086 | 16.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 2,59,70,000 | 0 | 0 | 2,59,70,000 | 21,64,167 | 25,26,253 | 25,26,253 | 3,62,086 | 16.73 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 HOSPITAL AND DISPENSARIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 27,46,45,000 | 0 | 0 | 27,46,45,000 | 2,28,87,083 | 3,94,17,330 | 3,94,17,330 | 1,65,30,247 | 72.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 27,46,45,000 | 0 | 0 | 27,46,45,000 | 2,28,87,083 | 3,94,17,330 | 3,94,17,330 | 1,65,30,247 | 72.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 27,46,45,000 | 0 | 0 | 27,46,45,000 | 2,28,87,083 | 3,94,17,330 | 3,94,17,330 | 1,65,30,247 | 72.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON POULTRY DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,59,000 | 0 | 0 | 17,59,000 | 1,46,583 | 0 | 0 | -1,46,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 17,59,000 | 0 | 0 | 17,59,000 | 1,46,583 | 0 | 0 | -1,46,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 17,59,000 | 0 | 0 | 17,59,000 | 1,46,583 | 0 | 0 | -1,46,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------|-----------------|-----------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 7,16,667 | 0 | 0 | -7,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 7,16,667 | 0 | 0 | -7,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 19 LIVESTOCK CENSUS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 GRANT TO VETERINARY COUNCIL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 4,75,000 | 0 | 0 | -4,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 4,75,000 | 0 | 0 | -4,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 4,75,000 | 0 | 0 | -4,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 HIM KUKKUT PALAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 KRISHAK BAKRI PALAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 35,28,24,000 | 0 | 0 | 35,28,24,000 | 2,94,02,000 | 4,30,47,899 | 4,30,47,899 | 1,36,45,899 | 46.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 35,28,24,000 | 0 | 0 | 35,28,24,000 | 2,94,02,000 | 4,30,47,899 | 4,30,47,899 | 1,36,45,899 | 46.41 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2404 DAIRY DEVELOPMENT | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2404 DAIRY DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 21,75,000 | 0 | -21,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 21,75,000 | 0 | -21,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 21,75,000 | 0 | -21,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,82,00,000 | 0 | 0 | 2,82,00,000 | 23,50,000 | 0 | -23,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,82,00,000 | 0 | 0 | 2,82,00,000 | 23,50,000 | 0 | -23,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2405 FISHERIES | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2405 FISHERIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 13,82,000 | 0 | 0 | 13,82,000 | 1,15,167 | 1,30,868 | 1,30,868 | 15,701 | 13.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,82,000 | 0 | 0 | 13,82,000 | 1,15,167 | 1,30,868 | 1,30,868 | 15,701 | 13.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,82,000 | 0 | 0 | 13,82,000 | 1,15,167 | 1,30,868 | 1,30,868 | 15,701 | 13.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON FISHERIES SCHEMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 74,67,000 | 0 | 0 | 74,67,000 | 6,22,250 | 5,20,508 | 5,20,508 | -1,01,742 | 16.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 74,67,000 | 0 | 0 | 74,67,000 | 6,22,250 | 5,20,508 | 5,20,508 | -1,01,742 | 16.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 74,67,000 | 0 | 0 | 74,67,000 | 6,22,250 | 5,20,508 | 5,20,508 | -1,01,742 | 16.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2405 FISHERIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 TROUT LIVE STOCK INSURANCE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 PRADHAN MANTRI MATSYA Sampada Yojna | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 10,00,000 | 0 | -10,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 10,00,000 | 0 | -10,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,12,49,000 | 0 | 0 | 2,12,49,000 | 17,70,750 | 6,51,376 | -11,19,374 | 63.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,12,49,000 | 0 | 0 | 2,12,49,000 | 17,70,750 | 6,51,376 | -11,19,374 | 63.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | |
| SM 01 FORESTRY | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 20,08,333 | 0 | -20,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 20,08,333 | 0 | -20,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 20,08,333 | 0 | -20,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 42 FORESTRY PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,07,00,000 | 0 | 0 | 4,07,00,000 | 33,91,667 | 0 | -33,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,07,00,000 | 0 | 0 | 4,07,00,000 | 33,91,667 | 0 | -33,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,07,00,000 | 0 | 0 | 4,07,00,000 | 33,91,667 | 0 | -33,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 43 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,73,00,000 | 0 | 0 | 1,73,00,000 | 14,41,667 | 0 | -14,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,73,00,000 | 0 | 0 | 1,73,00,000 | 14,41,667 | 0 | -14,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,73,00,000 | 0 | 0 | 1,73,00,000 | 14,41,667 | 0 | -14,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 38,63,80,000 | 0 | 0 | 38,63,80,000 | 3,21,98,333 | 1,15,10,892 | -2,06,87,441 | 64.25 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 38,63,80,000 | 0 | 0 | 38,63,80,000 | 3,21,98,333 | 1,15,10,892 | -2,06,87,441 | 64.25 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | |
| | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 51,55,000 | 0 | 0 | 51,55,000 | 4,29,583 | 3,52,889 | -76,694 | 17.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 51,55,000 | 0 | 0 | 51,55,000 | 4,29,583 | 3,52,889 | -76,694 | 17.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 51,55,000 | 0 | 0 | 51,55,000 | 4,29,583 | 3,52,889 | -76,694 | 17.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 22,01,000 | 0 | 0 | 22,01,000 | 1,83,417 | 0 | -1,83,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 22,01,000 | 0 | 0 | 22,01,000 | 1,83,417 | 0 | -1,83,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 22,01,000 | 0 | 0 | 22,01,000 | 1,83,417 | 0 | -1,83,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 0 | -91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,00,000 | 0 | 0 | 13,00,000 | 1,08,333 | 0 | -1,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,00,000 | 0 | 0 | 13,00,000 | 1,08,333 | 0 | -1,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,00,000 | 0 | 0 | 13,00,000 | 1,08,333 | 0 | -1,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,00,000 | 0 | 0 | 13,00,000 | 1,08,333 | 0 | -1,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 SECURE HIMALAYAS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 WILD LIFE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 15,00,000 | 0 | -15,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 15,00,000 | 0 | -15,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 15,00,000 | 0 | -15,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 0 | -5,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 0 | -5,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 0 | -5,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,63,56,000 | 0 | 0 | 3,63,56,000 | 30,29,667 | 3,52,889 | -26,76,778 | 88.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3,63,56,000 | 0 | 0 | 3,63,56,000 | 30,29,667 | 3,52,889 | -26,76,778 | 88.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 42,27,36,000 | 0 | 0 | 42,27,36,000 | 3,52,28,000 | 1,18,63,781 | -2,33,64,219 | 66.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | | | | |
| SM 01 FOOD | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON FOOD ORGANISATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,45,04,000 | 0 | 0 | 1,45,04,000 | 12,08,667 | 17,99,907 | 5,91,240 | 48.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,45,04,000 | 0 | 0 | 1,45,04,000 | 12,08,667 | 17,99,907 | 5,91,240 | 48.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,45,04,000 | 0 | 0 | 1,45,04,000 | 12,08,667 | 17,99,907 | 5,91,240 | 48.92 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | | | | | | | |
| SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 60,06,000 | 0 | 0 | 60,06,000 | 5,00,500 | 0 | 0 | -5,00,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 60,06,000 | 0 | 0 | 60,06,000 | 5,00,500 | 0 | 0 | -5,00,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 60,06,000 | 0 | 0 | 60,06,000 | 5,00,500 | 0 | 0 | -5,00,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 22,61,56,000 | 0 | 0 | 22,61,56,000 | 1,88,46,333 | 2,72,25,000 | 2,72,25,000 | 83,78,667 | 44.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 22,61,56,000 | 0 | 0 | 22,61,56,000 | 1,88,46,333 | 2,72,25,000 | 2,72,25,000 | 83,78,667 | 44.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 22,61,56,000 | 0 | 0 | 22,61,56,000 | 1,88,46,333 | 2,72,25,000 | 2,72,25,000 | 83,78,667 | 44.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2425 CO-OPERATION | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON COOPERATION SCHEMES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|----------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 29,16,667 | 0 | 0 | -29,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 29,16,667 | 0 | 0 | -29,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 29,16,667 | 0 | 0 | -29,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 29,16,667 | 0 | 0 | -29,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 29,16,667 | 0 | 0 | -29,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 06 SELF EMPLOYMENT PROGRAMMES | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,43,00,000 | 0 | 0 | 2,43,00,000 | 20,25,000 | 2,39,91,000 | 2,39,91,000 | 2,19,66,000 | 1,084.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 2,25,000 | 26,66,000 | 26,66,000 | 24,41,000 | 1,084.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 22,50,000 | 2,66,57,000 | 2,66,57,000 | 2,44,07,000 | 1084.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 22,50,000 | 2,66,57,000 | 2,66,57,000 | 2,44,07,000 | 1084.76 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 1,08,12,000 | 0 | 0 | 1,08,12,000 | 9,01,000 | 0 | -9,01,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,62,14,000 | 0 | 0 | 1,62,14,000 | 13,51,167 | 0 | -13,51,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,62,14,000 | 0 | 0 | 1,62,14,000 | 13,51,167 | 0 | -13,51,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,62,14,000 | 0 | 0 | 1,62,14,000 | 13,51,167 | 0 | -13,51,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,43,16,000 | 0 | 0 | 1,43,16,000 | 11,93,000 | 0 | -11,93,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,43,16,000 | 0 | 0 | 1,43,16,000 | 11,93,000 | 0 | -11,93,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,43,16,000 | 0 | 0 | 1,43,16,000 | 11,93,000 | 0 | -11,93,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,10,14,000 | 0 | 0 | 2,10,14,000 | 17,51,167 | 0 | -17,51,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,10,14,000 | 0 | 0 | 2,10,14,000 | 17,51,167 | 0 | -17,51,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,10,14,000 | 0 | 0 | 2,10,14,000 | 17,51,167 | 0 | -17,51,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------------------------------------|--------------------------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 48,38,42,000 | 0 | 0 | 48,38,42,000 | 4,03,20,167 | 2,92,76,078 | 2,92,76,078 | -1,10,44,089 | 27.39 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2702 MINOR IRRIGATION | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 56,10,000 | 0 | 0 | 56,10,000 | 4,67,500 | 0 | 0 | -4,67,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 56,10,000 | 0 | 0 | 56,10,000 | 4,67,500 | 0 | 0 | -4,67,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 56,10,000 | 0 | 0 | 56,10,000 | 4,67,500 | 0 | 0 | -4,67,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,69,21,000 | 0 | 0 | 2,69,21,000 | 22,43,417 | 2,80,454 | 2,80,454 | -19,62,963 | 87.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 2,69,21,000 | 0 | 0 | 2,69,21,000 | 22,43,417 | 2,80,454 | 2,80,454 | -19,62,963 | 87.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 2,69,21,000 | 0 | 0 | 2,69,21,000 | 22,43,417 | 2,80,454 | 2,80,454 | -19,62,963 | 87.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.)) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,10,05,000 | 0 | 0 | 3,10,05,000 | 25,83,750 | 0 | 0 | -25,83,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 3,10,05,000 | 0 | 0 | 3,10,05,000 | 25,83,750 | 0 | 0 | -25,83,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 3,10,05,000 | 0 | 0 | 3,10,05,000 | 25,83,750 | 0 | 0 | -25,83,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D. | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2702 MINOR IRRIGATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 37,000 | 0 | 0 | 37,000 | 3,083 | 0 | -3,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 37,000 | 0 | 0 | 37,000 | 3,083 | 0 | -3,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 37,000 | 0 | 0 | 37,000 | 3,083 | 0 | -3,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 7,76,48,000 | 0 | 0 | 7,76,48,000 | 64,70,667 | 52,50,381 | -12,20,286 | 18.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,76,48,000 | 0 | 0 | 7,76,48,000 | 64,70,667 | 52,50,381 | -12,20,286 | 18.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,76,48,000 | 0 | 0 | 7,76,48,000 | 64,70,667 | 52,50,381 | -12,20,286 | 18.86 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 EXPENDITURE ON ESTABLISHMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,45,05,000 | 0 | 0 | 4,45,05,000 | 37,08,750 | 1,10,00,914 | 72,92,164 | 196.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,45,05,000 | 0 | 0 | 4,45,05,000 | 37,08,750 | 1,10,00,914 | 72,92,164 | 196.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,45,05,000 | 0 | 0 | 4,45,05,000 | 37,08,750 | 1,10,00,914 | 72,92,164 | 196.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 EXPENDITURE ON SUSPENSE (STOCK) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE) | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2702 MINOR IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,76,48,000 | 0 | 0 | 7,76,48,000 | 64,70,667 | 0 | 0 | -64,70,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,76,48,000 | 0 | 0 | 7,76,48,000 | 64,70,667 | 0 | 0 | -64,70,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,76,48,000 | 0 | 0 | 7,76,48,000 | 64,70,667 | 0 | 0 | -64,70,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 31,58,74,000 | 0 | 0 | 31,58,74,000 | 2,63,22,833 | 1,65,31,749 | 1,65,31,749 | -97,91,084 | 37.20 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 31,58,74,000 | 0 | 0 | 31,58,74,000 | 2,63,22,833 | 1,65,31,749 | 1,65,31,749 | -97,91,084 | 37.20 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 31,58,74,000 | 0 | 0 | 31,58,74,000 | 2,63,22,833 | 1,65,31,749 | 1,65,31,749 | -97,91,084 | 37.20 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2801 POWER | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2801 POWER | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 63,24,00,000 | 0 | 0 | 63,24,00,000 | 5,27,00,000 | 0 | 0 | -5,27,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 63,24,00,000 | 0 | 0 | 63,24,00,000 | 5,27,00,000 | 0 | 0 | -5,27,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 63,24,00,000 | 0 | 0 | 63,24,00,000 | 5,27,00,000 | 0 | 0 | -5,27,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 63,24,00,000 | 0 | 0 | 63,24,00,000 | 5,27,00,000 | 0 | 0 | -5,27,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 63,24,00,000 | 0 | 0 | 63,24,00,000 | 5,27,00,000 | 0 | 0 | -5,27,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 63,24,00,000 | 0 | 0 | 63,24,00,000 | 5,27,00,000 | 0 | 0 | -5,27,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 99,37,000 | 0 | 0 | 99,37,000 | 8,28,083 | 9,07,132 | 9,07,132 | 79,049 | 9.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 99,37,000 | 0 | 0 | 99,37,000 | 8,28,083 | 9,07,132 | 9,07,132 | 79,049 | 9.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 99,37,000 | 0 | 0 | 99,37,000 | 8,28,083 | 9,07,132 | 9,07,132 | 79,049 | 9.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 30,000 | 0 | 0 | 30,000 | 2,500 | 0 | 0 | -2,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 30,000 | 0 | 0 | 30,000 | 2,500 | 0 | 0 | -2,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 30,000 | 0 | 0 | 30,000 | 2,500 | 0 | 0 | -2,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,55,000 | 0 | 0 | 7,55,000 | 62,917 | 0 | 0 | -62,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,55,000 | 0 | 0 | 7,55,000 | 62,917 | 0 | 0 | -62,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,55,000 | 0 | 0 | 7,55,000 | 62,917 | 0 | 0 | -62,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 57,75,000 | 0 | 0 | 57,75,000 | 4,81,250 | 0 | 0 | -4,81,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 57,75,000 | 0 | 0 | 57,75,000 | 4,81,250 | 0 | 0 | -4,81,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 57,75,000 | 0 | 0 | 57,75,000 | 4,81,250 | 0 | 0 | -4,81,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 STATE MISSION FOR FOOD PROCESSING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 5,08,333 | 0 | 0 | -5,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 5,08,333 | 0 | 0 | -5,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 5,08,333 | 0 | 0 | -5,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 HIMACHAL STATE WIDE AREA NETWORKING(HIMSWAN) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 2,25,000 | 0 | 0 | -2,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 2,25,000 | 0 | 0 | -2,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 30 MUKHYA MANTRI SWAVLAMBAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 43,41,667 | 0 | 0 | -43,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 43,41,667 | 0 | 0 | -43,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 43,41,667 | 0 | 0 | -43,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 10,93,97,000 | 0 | 0 | 10,93,97,000 | 91,16,417 | 9,07,132 | 9,07,132 | -82,09,285 | 90.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 10,93,97,000 | 0 | 0 | 10,93,97,000 | 91,16,417 | 9,07,132 | 9,07,132 | -82,09,285 | 90.05 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2852 INDUSTRIES | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2852 INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | | | | | | | | | | |
| SM 02 REGULATION AND DEVELOPMENT OF MINES | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON MINERAL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 72,71,000 | 0 | 0 | 72,71,000 | 6,05,917 | 5,80,324 | 5,80,324 | -25,593 | 4.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 72,71,000 | 0 | 0 | 72,71,000 | 6,05,917 | 5,80,324 | 5,80,324 | -25,593 | 4.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 72,71,000 | 0 | 0 | 72,71,000 | 6,05,917 | 5,80,324 | 5,80,324 | -25,593 | 4.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 72,71,000 | 0 | 0 | 72,71,000 | 6,05,917 | 5,80,324 | 5,80,324 | -25,593 | 4.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 72,71,000 | 0 | 0 | 72,71,000 | 6,05,917 | 5,80,324 | 5,80,324 | -25,593 | 4.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 72,71,000 | 0 | 0 | 72,71,000 | 6,05,917 | 5,80,324 | 5,80,324 | -25,593 | 4.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3054 ROADS AND BRIDGES | | | | | | | | | | |
| SM 04 DISTRICT AND OTHER ROADS | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,01,80,000 | 0 | 0 | 15,01,80,000 | 1,25,15,000 | 2,98,63,909 | 2,98,63,909 | 1,73,48,909 | 138.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,01,80,000 | 0 | 0 | 15,01,80,000 | 1,25,15,000 | 2,98,63,909 | 2,98,63,909 | 1,73,48,909 | 138.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,01,80,000 | 0 | 0 | 15,01,80,000 | 1,25,15,000 | 2,98,63,909 | 2,98,63,909 | 1,73,48,909 | 138.62 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 113,26,73,000 | 0 | 0 | 113,26,73,000 | 9,43,89,417 | 7,19,72,364 | 7,19,72,364 | -2,24,17,053 | 23.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 113,26,73,000 | 0 | 0 | 113,26,73,000 | 9,43,89,417 | 7,19,72,364 | 7,19,72,364 | -2,24,17,053 | 23.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 113,26,73,000 | 0 | 0 | 113,26,73,000 | 9,43,89,417 | 7,19,72,364 | 7,19,72,364 | -2,24,17,053 | 23.75 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 26,39,45,000 | 0 | 0 | 26,39,45,000 | 2,19,95,417 | 0 | 0 | -2,19,95,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 26,39,45,000 | 0 | 0 | 26,39,45,000 | 2,19,95,417 | 0 | 0 | -2,19,95,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 26,39,45,000 | 0 | 0 | 26,39,45,000 | 2,19,95,417 | 0 | 0 | -2,19,95,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,35,09,000 | 0 | 0 | 19,35,09,000 | 1,61,25,750 | 0 | 0 | -1,61,25,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,35,09,000 | 0 | 0 | 19,35,09,000 | 1,61,25,750 | 0 | 0 | -1,61,25,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,35,09,000 | 0 | 0 | 19,35,09,000 | 1,61,25,750 | 0 | 0 | -1,61,25,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 113,26,73,000 | 0 | 0 | 113,26,73,000 | 9,43,89,417 | 0 | 0 | -9,43,89,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 113,26,73,000 | 0 | 0 | 113,26,73,000 | 9,43,89,417 | 0 | 0 | -9,43,89,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 113,26,73,000 | 0 | 0 | 113,26,73,000 | 9,43,89,417 | 0 | 0 | -9,43,89,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 287,29,80,000 | 0 | 0 | 287,29,80,000 | 23,94,15,000 | 10,18,36,273 | 10,18,36,273 | -13,75,78,727 | 57.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 287,29,80,000 | 0 | 0 | 287,29,80,000 | 23,94,15,000 | 10,18,36,273 | 10,18,36,273 | -13,75,78,727 | 57.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 287,29,80,000 | 0 | 0 | 287,29,80,000 | 23,94,15,000 | 10,18,36,273 | 10,18,36,273 | -13,75,78,727 | 57.46 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3055 ROAD TRANSPORT | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 ASSISTANCE TO TRANSPORT SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 27,65,00,000 | 0 | 0 | 27,65,00,000 | 2,30,41,667 | 9,03,00,000 | 9,03,00,000 | 6,72,58,333 | 291.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 27,65,00,000 | 0 | 0 | 27,65,00,000 | 2,30,41,667 | 9,03,00,000 | 9,03,00,000 | 6,72,58,333 | 291.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 27,65,00,000 | 0 | 0 | 27,65,00,000 | 2,30,41,667 | 9,03,00,000 | 9,03,00,000 | 6,72,58,333 | 291.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 27,65,00,000 | 0 | 0 | 27,65,00,000 | 2,30,41,667 | 9,03,00,000 | 9,03,00,000 | 6,72,58,333 | 291.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 27,65,00,000 | 0 | 0 | 27,65,00,000 | 2,30,41,667 | 9,03,00,000 | 9,03,00,000 | 6,72,58,333 | 291.90 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3452 TOURISM | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 3452 TOURISM | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON FIELD STAFF | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 15,88,000 | 0 | 0 | 15,88,000 | 1,32,333 | 99,782 | -32,551 | 24.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,88,000 | 0 | 0 | 15,88,000 | 1,32,333 | 99,782 | -32,551 | 24.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,88,000 | 0 | 0 | 15,88,000 | 1,32,333 | 99,782 | -32,551 | 24.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,15,88,000 | 0 | 0 | 1,15,88,000 | 9,65,667 | 99,782 | -8,65,885 | 89.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,15,88,000 | 0 | 0 | 1,15,88,000 | 9,65,667 | 99,782 | -8,65,885 | 89.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,15,88,000 | 0 | 0 | 1,15,88,000 | 9,65,667 | 99,782 | -8,65,885 | 89.67 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | | | | |
| SM 02 SURVEYS AND STATISTICS | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 56,58,000 | 0 | 0 | 56,58,000 | 4,71,500 | 5,10,748 | 39,248 | 8.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 56,58,000 | 0 | 0 | 56,58,000 | 4,71,500 | 5,10,748 | 39,248 | 8.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 56,58,000 | 0 | 0 | 56,58,000 | 4,71,500 | 5,10,748 | 39,248 | 8.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 56,58,000 | 0 | 0 | 56,58,000 | 4,71,500 | 5,10,748 | 39,248 | 8.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 56,58,000 | 0 | 0 | 56,58,000 | 4,71,500 | 5,10,748 | 39,248 | 8.32 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------------------------------------------|-------------|----------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | | | | |
| Sub Total(SM): | Voted: | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 56,58,000 | 0 | 0 | 56,58,000 | 4,71,500 | 5,10,748 | 39,248 | 8.32 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3456 CIVIL SUPPLIES | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 04 CONSUMER AWARENESS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3475 OTHER GENERAL ECONOMIC SERVICES | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 8,38,000 | 0 | 0 | 8,38,000 | 69,833 | 66,893 | -2,940 | 4.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,38,000 | 0 | 0 | 8,38,000 | 69,833 | 66,893 | -2,940 | 4.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,38,000 | 0 | 0 | 8,38,000 | 69,833 | 66,893 | -2,940 | 4.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,38,000 | 0 | 0 | 8,38,000 | 69,833 | 66,893 | -2,940 | 4.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 8,38,000 | 0 | 0 | 8,38,000 | 69,833 | 66,893 | -2,940 | 4.21 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): | Voted: | 1720,18,10,000 | 0 | 0 | 1720,18,10,000 | 143,34,84,167 | 160,57,28,162 | 17,22,43,995 | 12.02 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Acc Head Capital | | | | | | | | | |
| MH 4055 | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 MODERNISATION OF POLICE FORCE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 8,08,333 | 0 | -8,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 0 | -91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,08,00,000 | 0 | 0 | 1,08,00,000 | 9,00,000 | 0 | -9,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,08,00,000 | 0 | 0 | 1,08,00,000 | 9,00,000 | 0 | -9,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 36,00,000 | 0 | -36,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 36,00,000 | 0 | -36,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 36,00,000 | 0 | -36,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 50,00,000 | 0 | -50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------|-----------------|-----------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | -75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 NATIONAL LAW UNIVERSITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 7,91,667 | 0 | -7,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 7,66,667 | 0 | -7,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 7,66,667 | 0 | -7,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 7,66,667 | 0 | -7,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| ----- | | | | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 2,09,00,000 | 0 | 0 | 2,09,00,000 | 17,41,667 | 0 | 0 | -17,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,09,00,000 | 0 | 0 | 2,09,00,000 | 17,41,667 | 0 | 0 | -17,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,09,00,000 | 0 | 0 | 2,09,00,000 | 17,41,667 | 0 | 0 | -17,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,09,00,000 | 0 | 0 | 2,09,00,000 | 17,41,667 | 0 | 0 | -17,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | | |
| SM 01 GENERAL EDUCATION | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,92,00,000 | 0 | 0 | 2,92,00,000 | 24,33,333 | 0 | 0 | -24,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,94,00,000 | 0 | 0 | 2,94,00,000 | 24,50,000 | 0 | 0 | -24,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,94,00,000 | 0 | 0 | 2,94,00,000 | 24,50,000 | 0 | 0 | -24,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 29,16,667 | 0 | 0 | -29,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 29,16,667 | 0 | 0 | -29,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 29,16,667 | 0 | 0 | -29,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 COLLEGE BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 9,16,667 | 0 | -9,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 9,33,333 | 0 | -9,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 9,33,333 | 0 | -9,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 13,50,000 | 0 | -13,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 13,50,000 | 0 | -13,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 04 ART AND CULTURE | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | | |
| SB 01 BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 18,75,000 | 0 | 0 | -18,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 18,75,000 | 0 | 0 | -18,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 18,75,000 | 0 | 0 | -18,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 18,75,000 | 0 | 0 | -18,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 18,75,000 | 0 | 0 | -18,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 15,21,00,000 | 0 | 0 | 15,21,00,000 | 1,26,75,000 | 0 | 0 | -1,26,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| SM 02 RURAL HEALTH SERVICES | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 7,80,00,000 | 0 | 0 | 7,80,00,000 | 65,00,000 | 0 | 0 | -65,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,82,00,000 | 0 | 0 | 7,82,00,000 | 65,16,667 | 0 | 0 | -65,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,82,00,000 | 0 | 0 | 7,82,00,000 | 65,16,667 | 0 | 0 | -65,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,82,00,000 | 0 | 0 | 7,82,00,000 | 65,16,667 | 0 | 0 | -65,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 7,82,00,000 | 0 | 0 | 7,82,00,000 | 65,16,667 | 0 | 0 | -65,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 01 BUILDINGS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 7,66,667 | 0 | 0 | -7,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 7,66,667 | 0 | 0 | -7,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 MEDICAL COLLEGE, NAHAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 7,66,667 | 0 | 0 | -7,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 7,66,667 | 0 | 0 | -7,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 MEDICAL COLLEGE, HAMIRPUR | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 3,00,000 | 0 | 0 | -3,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 3,00,000 | 0 | 0 | -3,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 3,00,000 | 0 | 0 | -3,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 9,45,50,000 | 0 | 0 | 9,45,50,000 | 78,79,167 | 0 | 0 | -78,79,167 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | | |
| SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 1,06,558 | 1,06,558 | -1,65,60,109 | 99.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 1,06,558 | 1,06,558 | -1,65,60,109 | 99.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 1,06,558 | 1,06,558 | -1,65,60,109 | 99.36 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,75,00,000 | 0 | 0 | 6,75,00,000 | 56,25,000 | 3,33,34,000 | 3,33,34,000 | 2,77,09,000 | 492.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,75,00,000 | 0 | 0 | 6,75,00,000 | 56,25,000 | 3,33,34,000 | 3,33,34,000 | 2,77,09,000 | 492.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,75,00,000 | 0 | 0 | 6,75,00,000 | 56,25,000 | 3,33,34,000 | 3,33,34,000 | 2,77,09,000 | 492.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 39,95,00,000 | 0 | 0 | 39,95,00,000 | 3,32,91,667 | 3,51,01,435 | 3,51,01,435 | 18,09,768 | 5.44 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 39,95,00,000 | 0 | 0 | 39,95,00,000 | 3,32,91,667 | 3,51,01,435 | 3,51,01,435 | 18,09,768 | 5.44 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 39,95,00,000 | 0 | 0 | 39,95,00,000 | 3,32,91,667 | 3,51,01,435 | 3,51,01,435 | 18,09,768 | 5.44 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | | | | |
| SM 01 GOVERNMENT RESIDENTIAL BUILDINGS | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | | | | |
| SB 02 BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,98,00,000 | 0 | 0 | 4,98,00,000 | 41,50,000 | 59,500 | 59,500 | -40,90,500 | 98.57 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,98,00,000 | 0 | 0 | 4,98,00,000 | 41,50,000 | 59,500 | 59,500 | -40,90,500 | 98.57 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,98,00,000 | 0 | 0 | 4,98,00,000 | 41,50,000 | 59,500 | 59,500 | -40,90,500 | 98.57 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 9,75,000 | 0 | 0 | -9,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 9,75,000 | 0 | 0 | -9,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 9,75,000 | 0 | 0 | -9,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 58,75,000 | 59,500 | 59,500 | -58,15,500 | 98.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 58,75,000 | 59,500 | 59,500 | -58,15,500 | 98.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 58,75,000 | 59,500 | 59,500 | -58,15,500 | 98.99 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | | |
| SM 02 WELFARE OF SCHEDULED TRIBES | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------|-----------------|-----------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 1,33,333 | 0 | 0 | -1,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 1,33,333 | 0 | 0 | -1,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 1,33,333 | 0 | 0 | -1,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 4,41,667 | 0 | 0 | -4,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 4,41,667 | 0 | 0 | -4,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------|-------------|----------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| ----- | | | | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING | | | | | | | | | | |
| Sub Total(Min): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 12,500 | 0 | 0 | -12,500 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4425 CAPITAL OUTLAY ON CO-OPERATION | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 MUKHYA MANTRI LOK BHAWAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 58,333 | 0 | 0 | -58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 58,333 | 0 | 0 | -58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 58,333 | 0 | 0 | -58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 COMMUNITY DEVELOPMENT WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 10,02,00,000 | 0 | 0 | 10,02,00,000 | 83,50,000 | 0 | -83,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,03,00,000 | 0 | 0 | 10,03,00,000 | 83,58,333 | 0 | -83,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,03,00,000 | 0 | 0 | 10,03,00,000 | 83,58,333 | 0 | -83,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 PANCHAYTI RAJ INSTITUTES BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 6,66,667 | 0 | -6,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 6,66,667 | 0 | -6,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 6,66,667 | 0 | -6,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 10,90,00,000 | 0 | 0 | 10,90,00,000 | 90,83,333 | 0 | -90,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 10,90,00,000 | 0 | 0 | 10,90,00,000 | 90,83,333 | 0 | -90,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS) | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | | | | |
| SB 12 PARVATDHARA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 22,72,00,000 | 0 | 0 | 22,72,00,000 | 1,89,33,333 | 0 | -1,89,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 22,72,00,000 | 0 | 0 | 22,72,00,000 | 1,89,33,333 | 0 | -1,89,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | | | | |
| SM 01 FLOOD CONTROL | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON FLOOD CONTROL WORKS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 10,83,333 | 0 | -10,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 10,83,333 | 0 | -10,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 10,83,333 | 0 | -10,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 5,30,00,000 | 0 | 0 | 5,30,00,000 | 44,16,667 | 0 | -44,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 5,30,00,000 | 0 | 0 | 5,30,00,000 | 44,16,667 | 0 | -44,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 5,30,00,000 | 0 | 0 | 5,30,00,000 | 44,16,667 | 0 | -44,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS | | | | | | | | | |
| SM 01 HYDEL GENERATION | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 0 | -5,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 0 | -5,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 0 | -5,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 28,80,00,000 | 0 | 0 | 28,80,00,000 | 2,40,00,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | -2,40,00,000 | 0 |
| Sub Total(P/NP): | Voted: | 28,80,00,000 | 0 | 0 | 28,80,00,000 | 2,40,00,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 28,80,00,000 | 0 | 0 | 28,80,00,000 | 2,40,00,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 EQUITY CONTRIBUTION TO HPSEB LTD. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,25,00,000 | 0 | 0 | 6,25,00,000 | 52,08,333 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | -52,08,333 | 0 |
| Sub Total(P/NP): | Voted: | 6,25,00,000 | 0 | 0 | 6,25,00,000 | 52,08,333 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,25,00,000 | 0 | 0 | 6,25,00,000 | 52,08,333 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | -75,000 | 0 |
| Sub Total(P/NP): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 75,000 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 35,77,00,000 | 0 | 0 | 35,77,00,000 | 2,98,08,333 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 35,77,00,000 | 0 | 0 | 35,77,00,000 | 2,98,08,333 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 35,77,00,000 | 0 | 0 | 35,77,00,000 | 2,98,08,333 | 0 | 0 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|--------------------------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | 0 | -83,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | | |
| SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DEVELOPMENT AIRPORTS AND HELIPOINTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 81,50,00,000 | 0 | 0 | 81,50,00,000 | 6,79,16,667 | 0 | 0 | -6,79,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 81,50,00,000 | 0 | 0 | 81,50,00,000 | 6,79,16,667 | 0 | 0 | -6,79,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 81,50,00,000 | 0 | 0 | 81,50,00,000 | 6,79,16,667 | 0 | 0 | -6,79,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): Voted: | 82,50,00,000 | 0 | 0 | 82,50,00,000 | 6,87,50,000 | 0 | 0 | -6,87,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(SM): Voted: | 82,50,00,000 | 0 | 0 | 82,50,00,000 | 6,87,50,000 | 0 | 0 | -6,87,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Mjr): Voted: | 82,50,00,000 | 0 | 0 | 82,50,00,000 | 6,87,50,000 | 0 | 0 | -6,87,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | | |
| SM 04 DISTRICT AND OTHER ROADS | | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | | |
| SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 60,00,00,000 | 0 | 0 | 60,00,00,000 | 5,00,00,000 | 0 | 0 | -5,00,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 60,00,00,000 | 0 | 0 | 60,00,00,000 | 5,00,00,000 | 0 | 0 | -5,00,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 60,00,00,000 | 0 | 0 | 60,00,00,000 | 5,00,00,000 | 0 | 0 | -5,00,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 48,60,00,000 | 0 | 0 | 48,60,00,000 | 4,05,00,000 | 0 | 0 | -4,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 45,00,000 | 0 | 0 | -45,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 54,00,00,000 | 0 | 0 | 54,00,00,000 | 4,50,00,000 | 0 | 0 | -4,50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 54,00,00,000 | 0 | 0 | 54,00,00,000 | 4,50,00,000 | 0 | 0 | -4,50,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 31,12,00,000 | 0 | 0 | 31,12,00,000 | 2,59,33,333 | 1,34,15,932 | 1,34,15,932 | -1,25,17,401 | 48.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 31,12,00,000 | 0 | 0 | 31,12,00,000 | 2,59,33,333 | 1,34,15,932 | 1,34,15,932 | -1,25,17,401 | 48.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 31,12,00,000 | 0 | 0 | 31,12,00,000 | 2,59,33,333 | 1,34,15,932 | 1,34,15,932 | -1,25,17,401 | 48.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 15,00,000 | 0 | 0 | -15,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 15,00,000 | 0 | 0 | -15,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 15,00,000 | 0 | 0 | -15,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 MAJOR DISTRICT ROADS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 58,00,000 | 0 | 0 | 58,00,000 | 4,83,333 | 0 | 0 | -4,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 58,00,000 | 0 | 0 | 58,00,000 | 4,83,333 | 0 | 0 | -4,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 58,00,000 | 0 | 0 | 58,00,000 | 4,83,333 | 0 | 0 | -4,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 82,50,000 | 0 | 0 | -82,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 82,50,000 | 0 | 0 | -82,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 82,50,000 | 0 | 0 | -82,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 3,00,000 | 0 | 0 | -3,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 3,00,000 | 0 | 0 | -3,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 3,00,000 | 0 | 0 | -3,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 7,50,000 | 0 | 0 | -7,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 30,00,000 | 0 | 0 | -30,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 30,00,000 | 0 | 0 | -30,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 30,00,000 | 0 | 0 | -30,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 MUKHYA MANTRI SADAK YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,98,00,000 | 0 | 0 | 7,98,00,000 | 66,50,000 | 0 | 0 | -66,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,98,00,000 | 0 | 0 | 7,98,00,000 | 66,50,000 | 0 | 0 | -66,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,98,00,000 | 0 | 0 | 7,98,00,000 | 66,50,000 | 0 | 0 | -66,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 ROAD SIDE FACILITY/PLANTATION (HORTICULTURE DIVISION) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 171,46,00,000 | 0 | 0 | 171,46,00,000 | 14,28,83,333 | 1,34,15,932 | 1,34,15,932 | -12,94,67,401 | 90.61 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 171,46,00,000 | 0 | 0 | 171,46,00,000 | 14,28,83,333 | 1,34,15,932 | 1,34,15,932 | -12,94,67,401 | 90.61 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | |
| | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 80 GENERAL | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 05 EXPENDITURE ON MAJOR BRIDGES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 1,33,33,333 | 0 | -1,33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 1,33,33,333 | 0 | -1,33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 1,33,33,333 | 0 | -1,33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 1,66,66,667 | 0 | -1,66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 38,00,00,000 | 0 | 0 | 38,00,00,000 | 3,16,66,667 | 0 | -3,16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 38,00,00,000 | 0 | 0 | 38,00,00,000 | 3,16,66,667 | 0 | -3,16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 209,46,00,000 | 0 | 0 | 209,46,00,000 | 17,45,50,000 | 1,34,15,932 | -16,11,34,068 | 92.31 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|---------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | -52,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | -52,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | -52,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 TRAINING INSTITUTE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,32,00,000 | 0 | 0 | 8,32,00,000 | 69,33,333 | 0 | -69,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 8,32,00,000 | 0 | 0 | 8,32,00,000 | 69,33,333 | 0 | -69,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES | | | | | | | | | |
| SM 60 OTHERS | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES | | | | | | | | | |
| SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 16,75,000 | 0 | -16,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 16,75,000 | 0 | -16,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 16,75,000 | 0 | -16,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 16,75,000 | 0 | -16,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 16,75,000 | 0 | -16,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5452 CAPITAL OUTLAY ON TOURISM | | | | | | | | | |
| SM 01 TOURIST INFRASTRUCTURE | | | | | | | | | |
| MI 796 TRIBAL AREA SUB-PLAN | | | | | | | | | |
| SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 37,50,000 | 0 | -37,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 37,50,000 | 0 | -37,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 37,50,000 | 0 | -37,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 37,50,000 | 0 | -37,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 37,50,000 | 0 | -37,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 80 GENERAL | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 EXPENDITURE ON TOURISM BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 5452 CAPITAL OUTLAY ON TOURISM | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 45,83,333 | 0 | -45,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES | | | | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | | | | |
| SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 6,10,00,000 | 0 | 0 | 6,10,00,000 | 50,83,333 | 0 | -50,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,10,00,000 | 0 | 0 | 6,10,00,000 | 50,83,333 | 0 | -50,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,10,00,000 | 0 | 0 | 6,10,00,000 | 50,83,333 | 0 | -50,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 VIKAS ME JAN SAHAYOG | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,10,00,000 | 0 | 0 | 2,10,00,000 | 17,50,000 | 0 | -17,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,10,00,000 | 0 | 0 | 2,10,00,000 | 17,50,000 | 0 | -17,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,10,00,000 | 0 | 0 | 2,10,00,000 | 17,50,000 | 0 | -17,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 8,20,00,000 | 0 | 0 | 8,20,00,000 | 68,33,333 | 0 | -68,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 8,20,00,000 | 0 | 0 | 8,20,00,000 | 68,33,333 | 0 | -68,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 6801 LOANS FOR POWER PROJECTS | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 37,75,000 | 0 | 0 | -37,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 37,75,000 | 0 | 0 | -37,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 37,75,000 | 0 | 0 | -37,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 37,75,000 | 0 | 0 | -37,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 37,75,000 | 0 | 0 | -37,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2055 POLICE | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 02 SECURITY RELATED EXPENDITURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,07,00,000 | 0 | 0 | 1,07,00,000 | 8,91,667 | 0 | 0 | -8,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 29,00,000 | 0 | 0 | 29,00,000 | 2,41,667 | 0 | 0 | -2,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,36,00,000 | 0 | 0 | 1,36,00,000 | 11,33,333 | 0 | 0 | -11,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,36,00,000 | 0 | 0 | 1,36,00,000 | 11,33,333 | 0 | 0 | -11,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,36,00,000 | 0 | 0 | 1,36,00,000 | 11,33,333 | 0 | 0 | -11,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,36,00,000 | 0 | 0 | 1,36,00,000 | 11,33,333 | 0 | 0 | -11,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 POLICE DEPARTMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | | | |
| Sub Total(SM): | Voted: | 7,49,40,000 | 0 | 0 | 7,49,40,000 | 62,45,000 | 0 | 0 | -62,45,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 80 GENERAL | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 1,98,849 | 1,98,849 | -3,26,151 | 62.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 1,98,849 | 1,98,849 | -3,26,151 | 62.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 1,98,849 | 1,98,849 | -3,26,151 | 62.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,63,00,000 | 0 | 0 | 3,63,00,000 | 30,25,000 | 1,98,849 | 1,98,849 | -28,26,151 | 93.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 3,63,00,000 | 0 | 0 | 3,63,00,000 | 30,25,000 | 1,98,849 | 1,98,849 | -28,26,151 | 93.43 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 11,12,40,000 | 0 | 0 | 11,12,40,000 | 92,70,000 | 1,98,849 | 1,98,849 | -90,71,151 | 97.85 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| SM 01 ELEMENTARY EDUCATION | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 EXPENDITURE ON PRIMARY SCHOOLS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,24,73,000 | 0 | 0 | 8,24,73,000 | 68,72,750 | 14,84,694 | 14,84,694 | -53,88,056 | 78.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,24,73,000 | 0 | 0 | 8,24,73,000 | 68,72,750 | 14,84,694 | 14,84,694 | -53,88,056 | 78.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,24,73,000 | 0 | 0 | 8,24,73,000 | 68,72,750 | 14,84,694 | 14,84,694 | -53,88,056 | 78.40 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MIDDLE SCHOOL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,35,05,000 | 0 | 0 | 11,35,05,000 | 94,58,750 | 99,03,609 | 99,03,609 | 4,44,859 | 4.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,35,05,000 | 0 | 0 | 11,35,05,000 | 94,58,750 | 99,03,609 | 99,03,609 | 4,44,859 | 4.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,35,05,000 | 0 | 0 | 11,35,05,000 | 94,58,750 | 99,03,609 | 99,03,609 | 4,44,859 | 4.70 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 MID DAY MEAL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 24,26,00,000 | 0 | 0 | 24,26,00,000 | 2,02,16,667 | 0 | 0 | -2,02,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 1,13,33,333 | 5,20,00,000 | 5,20,00,000 | 4,06,66,667 | 358.82 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 20,08,333 | 0 | 0 | -20,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 40,27,00,000 | 0 | 0 | 40,27,00,000 | 3,35,58,333 | 5,20,00,000 | 5,20,00,000 | 1,84,41,667 | 54.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 40,27,00,000 | 0 | 0 | 40,27,00,000 | 3,35,58,333 | 5,20,00,000 | 5,20,00,000 | 1,84,41,667 | 54.95 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 SAKSHAR BHARAT YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------------|-----------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 110,74,00,000 | 0 | 0 | 110,74,00,000 | 9,22,83,333 | 0 | -9,22,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE(STARS PROJECGT) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 27,66,00,000 | 0 | 0 | 27,66,00,000 | 2,30,50,000 | 0 | -2,30,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 3,07,33,000 | 0 | 0 | 3,07,33,000 | 25,61,083 | 0 | -25,61,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 30,73,33,000 | 0 | 0 | 30,73,33,000 | 2,56,11,083 | 0 | -2,56,11,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 30,73,33,000 | 0 | 0 | 30,73,33,000 | 2,56,11,083 | 0 | -2,56,11,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 DIGITAL EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 REINBURSEMENT OF FEES OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOLS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 SWASTH BACHPAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 6,66,667 | 0 | 0 | -6,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 6,66,667 | 0 | 0 | -6,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 6,66,667 | 0 | 0 | -6,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 31,50,000 | 0 | 0 | -31,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 31,50,000 | 0 | 0 | -31,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 31,50,000 | 0 | 0 | -31,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 26 NEW INDIA LITERACY PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 229,13,12,000 | 0 | 0 | 229,13,12,000 | 19,09,42,667 | 7,22,46,937 | 7,22,46,937 | -11,86,95,730 | 62.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 229,13,12,000 | 0 | 0 | 229,13,12,000 | 19,09,42,667 | 7,22,46,937 | 7,22,46,937 | -11,86,95,730 | 62.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 SECONDARY EDUCATION | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 02 SECONDARY SCHOOLS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,81,88,000 | 0 | 0 | 17,81,88,000 | 1,48,49,000 | 1,40,58,134 | 1,40,58,134 | -7,90,866 | 5.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 17,81,88,000 | 0 | 0 | 17,81,88,000 | 1,48,49,000 | 1,40,58,134 | 1,40,58,134 | -7,90,866 | 5.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 17,81,88,000 | 0 | 0 | 17,81,88,000 | 1,48,49,000 | 1,40,58,134 | 1,40,58,134 | -7,90,866 | 5.33 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJANA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 51,00,000 | 0 | 0 | -51,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 5,66,667 | 0 | 0 | -5,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 56,66,667 | 0 | 0 | -56,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 56,66,667 | 0 | 0 | -56,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 ATAL SCHOOL VARDI YOJNA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 31,50,000 | 0 | 0 | -31,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 31,50,000 | 0 | 0 | -31,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 31,50,000 | 0 | 0 | -31,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 HIRING OF CCTV DURING BOARD EXAMINATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 24 SAMAGAR SHIKSHA ABHIYAAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 46,92,00,000 | 0 | 0 | 46,92,00,000 | 3,91,00,000 | 0 | 0 | -3,91,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 43,41,667 | 0 | 0 | -43,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 52,13,00,000 | 0 | 0 | 52,13,00,000 | 4,34,41,667 | 0 | 0 | -4,34,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 52,13,00,000 | 0 | 0 | 52,13,00,000 | 4,34,41,667 | 0 | 0 | -4,34,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 26 KHEL SE SWATHYA YOJNA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 32 SWARAN JAYANTI DIGITAL INITIATIVE/ VIDYARATHI ANUSHIKSHAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 100,13,88,000 | 0 | 0 | 100,13,88,000 | 8,34,49,000 | 1,40,58,134 | 1,40,58,134 | -6,93,90,866 | 83.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 100,13,88,000 | 0 | 0 | 100,13,88,000 | 8,34,49,000 | 1,40,58,134 | 1,40,58,134 | -6,93,90,866 | 83.15 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 UNIVERSITY AND HIGHER EDUCATION | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 33,46,04,000 | 0 | 0 | 33,46,04,000 | 2,78,83,667 | 0 | 0 | -2,78,83,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 33,46,04,000 | 0 | 0 | 33,46,04,000 | 2,78,83,667 | 0 | 0 | -2,78,83,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 33,46,04,000 | 0 | 0 | 33,46,04,000 | 2,78,83,667 | 0 | 0 | -2,78,83,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|---------------|---|---|---------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | | | |
| Sub Total(Min): | 88,99,60,000 | 0 | 0 | 88,99,60,000 | 7,41,63,333 | 5,00,000 | 5,00,000 | -7,36,63,333 | 99.33 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): Voted: | 88,99,60,000 | 0 | 0 | 88,99,60,000 | 7,41,63,333 | 5,00,000 | 5,00,000 | -7,36,63,333 | 99.33 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 04 ADULT EDUCATION | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 PADHNA LIKHNA ABHIYAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): Voted: | 418,28,60,000 | 0 | 0 | 418,28,60,000 | 34,85,71,667 | 8,68,05,071 | 8,68,05,071 | -26,17,66,596 | 75.10 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2203 TECHNICAL EDUCATION | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 02 TECHNICAL EDUCATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 4,58,333 | 0 | 0 | -4,58,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 15,75,000 | 0 | -15,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 15,75,000 | 0 | -15,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 15,75,000 | 0 | -15,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 15,83,333 | 0 | -15,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 15,83,333 | 0 | -15,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 15,83,333 | 0 | -15,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,44,00,000 | 0 | 0 | 2,44,00,000 | 20,33,333 | 0 | -20,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,44,00,000 | 0 | 0 | 2,44,00,000 | 20,33,333 | 0 | -20,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,44,00,000 | 0 | 0 | 2,44,00,000 | 20,33,333 | 0 | -20,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 6,25,000 | 0 | 0 | -6,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 SAMMAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,54,20,000 | 0 | 0 | 2,54,20,000 | 21,18,333 | 0 | 0 | -21,18,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,54,20,000 | 0 | 0 | 2,54,20,000 | 21,18,333 | 0 | 0 | -21,18,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,54,20,000 | 0 | 0 | 2,54,20,000 | 21,18,333 | 0 | 0 | -21,18,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF CANCER, DIABETS, CARDIO-VASCULAR DISEASE & STROKE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 17,15,20,000 | 0 | 0 | 17,15,20,000 | 1,42,93,333 | 0 | 0 | -1,42,93,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 17,15,20,000 | 0 | 0 | 17,15,20,000 | 1,42,93,333 | 0 | 0 | -1,42,93,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 06 PUBLIC HEALTH | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 AIDS CONTROL PROGRAMME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| SB 09 SAMPURAN SWASTHYA YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 SAMMAN YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 43,69,00,000 | 0 | 0 | 43,69,00,000 | 3,64,08,333 | 18,08,019 | 18,08,019 | -3,46,00,314 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 43,69,00,000 | 0 | 0 | 43,69,00,000 | 3,64,08,333 | 18,08,019 | 18,08,019 | -3,46,00,314 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 227,55,34,000 | 0 | 0 | 227,55,34,000 | 18,96,27,833 | 2,79,51,833 | 2,79,51,833 | -16,16,76,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2211 FAMILY WELFARE | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 02 NATIONAL AMBULANCE SERVICE (NAS) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DIRECTION & ADMINISTRATION | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 7,75,000 | 12,04,079 | 12,04,079 | 4,29,079 | 55.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 7,75,000 | 12,04,079 | 12,04,079 | 4,29,079 | 55.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 7,75,000 | 12,04,079 | 12,04,079 | 4,29,079 | 55.37 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 FAMILY WELFARE CENTER IN RURAL AREAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,23,00,000 | 0 | 0 | 5,23,00,000 | 43,58,333 | 1,55,43,825 | 1,55,43,825 | 1,11,85,492 | 256.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,23,00,000 | 0 | 0 | 5,23,00,000 | 43,58,333 | 1,55,43,825 | 1,55,43,825 | 1,11,85,492 | 256.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,23,00,000 | 0 | 0 | 5,23,00,000 | 43,58,333 | 1,55,43,825 | 1,55,43,825 | 1,11,85,492 | 256.65 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 FAMILY WELFARE CENTER IN URBAN AREAS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 4,33,333 | 25,91,681 | 25,91,681 | 21,58,348 | 498.08 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 4,33,333 | 25,91,681 | 25,91,681 | 21,58,348 | 498.08 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 4,33,333 | 25,91,681 | 25,91,681 | 21,58,348 | 498.08 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 11,58,333 | 0 | 0 | -11,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 11,58,333 | 0 | 0 | -11,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 11,58,333 | 0 | 0 | -11,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 NATIONAL URBAN HEALTH MISSION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 CONSTRUCTION OF PARKING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 GRANT TO MUNICIPAL CORPORATIONS FOR CAPITAL ASSETS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 MUKHYA MANTRI SHEHRI AJIVEEKA GUARNTTEE YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 MERGED AREA GRANT TO MUNICIPAL CORPORETION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 18,91,667 | 0 | 0 | -18,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 18,91,667 | 0 | 0 | -18,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 18,91,667 | 0 | 0 | -18,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 STATE FINANCE COMMISSION (MUNCIPAL CORPORATIONS) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,27,41,000 | 0 | 0 | 20,27,41,000 | 1,68,95,083 | 0 | 0 | -1,68,95,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,27,41,000 | 0 | 0 | 20,27,41,000 | 1,68,95,083 | 0 | 0 | -1,68,95,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,27,41,000 | 0 | 0 | 20,27,41,000 | 1,68,95,083 | 0 | 0 | -1,68,95,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 STATE FINANCE COMMISSION (MUNCIPALITIES/MUNCIPAL COUNCILS) | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,00,56,000 | 0 | 0 | 20,00,56,000 | 1,66,71,333 | 0 | 0 | -1,66,71,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,56,000 | 0 | 0 | 20,00,56,000 | 1,66,71,333 | 0 | 0 | -1,66,71,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,56,000 | 0 | 0 | 20,00,56,000 | 1,66,71,333 | 0 | 0 | -1,66,71,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 STATE FINANCE COMMISSION (NAGAR PANCHYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,00,82,000 | 0 | 0 | 6,00,82,000 | 50,06,833 | 0 | 0 | -50,06,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,82,000 | 0 | 0 | 6,00,82,000 | 50,06,833 | 0 | 0 | -50,06,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,82,000 | 0 | 0 | 6,00,82,000 | 50,06,833 | 0 | 0 | -50,06,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 89,56,79,000 | 0 | 0 | 89,56,79,000 | 7,46,39,917 | 0 | 0 | -7,46,39,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 89,56,79,000 | 0 | 0 | 89,56,79,000 | 7,46,39,917 | 0 | 0 | -7,46,39,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 90,66,79,000 | 0 | 0 | 90,66,79,000 | 7,55,56,583 | 0 | 0 | -7,55,56,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | | | | | |
| SM 60 OTHERS | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 INFORMATION AND PUBLICITY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------------------------------------------|-------------|---|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | | | | |
| Sub Total(SM): Voted: | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 0.00 | | | | | | | | | |
| Sub Total(Mjr): Voted: 30,00,000 0 0 30,00,000 2,50,000 0 0 -2,50,000 100.00 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 0.00 | | | | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | |
| SM 01 WELFARE OF SCHEDULED CASTES | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955 | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: 50,000 0 0 50,000 4,167 0 0 -4,167 100.00 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 .00 | | | | | | | | | |
| Sub Total(P/NP): Voted: 50,000 0 0 50,000 4,167 0 0 -4,167 100.00 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 0.00 | | | | | | | | | |
| Sub Total(Sub): Voted: 50,000 0 0 50,000 4,167 0 0 -4,167 100.00 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 0.00 | | | | | | | | | |
| SB 02 DIRECTION AND ADMINISTRATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: 3,72,70,000 0 0 3,72,70,000 31,05,833 15,83,601 15,83,601 -15,22,232 49.01 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 .00 | | | | | | | | | |
| Sub Total(P/NP): Voted: 3,72,70,000 0 0 3,72,70,000 31,05,833 15,83,601 15,83,601 -15,22,232 49.01 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 0.00 | | | | | | | | | |
| Sub Total(Sub): Voted: 3,72,70,000 0 0 3,72,70,000 31,05,833 15,83,601 15,83,601 -15,22,232 49.01 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 0.00 | | | | | | | | | |
| SB 05 HOUSING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: 66,25,00,000 0 0 66,25,00,000 5,52,08,333 0 0 -5,52,08,333 100.00 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 .00 | | | | | | | | | |
| Sub Total(P/NP): Voted: 66,25,00,000 0 0 66,25,00,000 5,52,08,333 0 0 -5,52,08,333 100.00 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 0.00 | | | | | | | | | |
| Sub Total(Sub): Voted: 66,25,00,000 0 0 66,25,00,000 5,52,08,333 0 0 -5,52,08,333 100.00 | | | | | | | | | |
| Charged: 0 0 0 0 0 0 0 0 0 0.00 | | | | | | | | | |
| SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 HIMACHAL PRADESH SCHEDULED CASTES COMMISSION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 37,23,000 | 0 | 0 | 37,23,000 | 3,10,250 | 4,94,237 | 1,83,987 | 59.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 37,23,000 | 0 | 0 | 37,23,000 | 3,10,250 | 4,94,237 | 1,83,987 | 59.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 37,23,000 | 0 | 0 | 37,23,000 | 3,10,250 | 4,94,237 | 1,83,987 | 59.30 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 PRADHAN MANTRI SCHEDULED CASTES ABHUYA YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 19,64,00,000 | 0 | 0 | 19,64,00,000 | 1,63,66,667 | 0 | -1,63,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,64,00,000 | 0 | 0 | 19,64,00,000 | 1,63,66,667 | 0 | -1,63,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,64,00,000 | 0 | 0 | 19,64,00,000 | 1,63,66,667 | 0 | -1,63,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 99,33,93,000 | 0 | 0 | 99,33,93,000 | 8,27,82,750 | 20,77,838 | -8,07,04,912 | 97.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 99,33,93,000 | 0 | 0 | 99,33,93,000 | 8,27,82,750 | 20,77,838 | -8,07,04,912 | 97.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 99,33,93,000 | 0 | 0 | 99,33,93,000 | 8,27,82,750 | 20,77,838 | -8,07,04,912 | 97.49 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | |
| SM 02 EMPLOYMENT SERVICES | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 UNEMPLOYMENT ALLOWANCE | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 50,41,667 | 27,27,902 | 27,27,902 | -23,13,765 | 45.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 50,41,667 | 27,27,902 | 27,27,902 | -23,13,765 | 45.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 50,41,667 | 27,27,902 | 27,27,902 | -23,13,765 | 45.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 MODEL CAREER CENTRE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DRISHTI PATRA SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 6,31,00,000 | 0 | 0 | 6,31,00,000 | 52,58,333 | 27,27,902 | 27,27,902 | -25,30,431 | 48.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 6,31,00,000 | 0 | 0 | 6,31,00,000 | 52,58,333 | 27,27,902 | 27,27,902 | -25,30,431 | 48.12 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 TRAINING | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 EXPENDITURE ON VOCATIONAL EDUCATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 64,99,000 | 0 | 0 | 64,99,000 | 5,41,583 | 0 | 0 | -5,41,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 64,99,000 | 0 | 0 | 64,99,000 | 5,41,583 | 0 | 0 | -5,41,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 64,99,000 | 0 | 0 | 64,99,000 | 5,41,583 | 0 | 0 | -5,41,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,63,00,000 | 0 | 0 | 17,63,00,000 | 1,46,91,667 | 0 | 0 | -1,46,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 17,63,00,000 | 0 | 0 | 17,63,00,000 | 1,46,91,667 | 0 | 0 | -1,46,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 17,63,00,000 | 0 | 0 | 17,63,00,000 | 1,46,91,667 | 0 | 0 | -1,46,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 SKILL DEVELOPMENT ALLOWANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,19,00,000 | 0 | 0 | 25,19,00,000 | 2,09,91,667 | 43,62,500 | 43,62,500 | -1,66,29,167 | 79.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,19,00,000 | 0 | 0 | 25,19,00,000 | 2,09,91,667 | 43,62,500 | 43,62,500 | -1,66,29,167 | 79.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,19,00,000 | 0 | 0 | 25,19,00,000 | 2,09,91,667 | 43,62,500 | 43,62,500 | -1,66,29,167 | 79.22 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 43,46,99,000 | 0 | 0 | 43,46,99,000 | 3,62,24,917 | 43,62,500 | 43,62,500 | -3,18,62,417 | 87.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 43,46,99,000 | 0 | 0 | 43,46,99,000 | 3,62,24,917 | 43,62,500 | 43,62,500 | -3,18,62,417 | 87.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 49,77,99,000 | 0 | 0 | 49,77,99,000 | 4,14,83,250 | 70,90,402 | 70,90,402 | -3,43,92,848 | 82.91 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| SM 01 REHABILITATION | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 DISABLED REHABILITATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|----------------------------|----------|----------|---------------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| ----- | | | | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 24,94,00,000 | 0 | 0 | 24,94,00,000 | 2,07,83,333 | 6,62,71,000 | 6,62,71,000 | 4,54,87,667 | 218.87 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: 24,94,00,000 | 0 | 0 | 24,94,00,000 | 2,07,83,333 | 6,62,71,000 | 6,62,71,000 | 4,54,87,667 | 218.87 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: 24,94,00,000 | 0 | 0 | 24,94,00,000 | 2,07,83,333 | 6,62,71,000 | 6,62,71,000 | 4,54,87,667 | 218.87 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: 24,94,00,000 | 0 | 0 | 24,94,00,000 | 2,07,83,333 | 6,62,71,000 | 6,62,71,000 | 4,54,87,667 | 218.87 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: 24,94,00,000 | 0 | 0 | 24,94,00,000 | 2,07,83,333 | 6,62,71,000 | 6,62,71,000 | 4,54,87,667 | 218.87 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 SOCIAL WELFARE | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 64,74,00,000 | 0 | 0 | 64,74,00,000 | 5,39,50,000 | 47,18,991 | 47,18,991 | -4,92,31,009 | 91.25 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Voted: | 2,92,35,000 | 0 | 0 | 2,92,35,000 | 24,36,250 | 15,29,264 | 15,29,264 | -9,06,986 | 37.23 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Voted: | 7,19,00,000 | 0 | 0 | 7,19,00,000 | 59,91,667 | 7,02,772 | 7,02,772 | -52,88,895 | 88.27 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: 74,85,35,000 | 0 | 0 | 74,85,35,000 | 6,23,77,917 | 69,51,027 | 69,51,027 | -5,54,26,890 | 88.86 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: 74,85,35,000 | 0 | 0 | 74,85,35,000 | 6,23,77,917 | 69,51,027 | 69,51,027 | -5,54,26,890 | 88.86 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 MUKHYA MANTRI BAL UDHAR YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 BETI HAI ANMOL | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 WOMEN COMMISSION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 MOTHER TEREISA YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 WOMEN DEVELOPMENT CORPORATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 37,00,000 | 0 | 0 | 37,00,000 | 3,08,333 | 0 | -3,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 37,00,000 | 0 | 0 | 37,00,000 | 3,08,333 | 0 | -3,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 37,00,000 | 0 | 0 | 37,00,000 | 3,08,333 | 0 | -3,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 INTEGRATED CHILD PROTECTION SCHEME | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | |
| SB 30 VO DIN | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 82,00,000 | 0 | 0 | 82,00,000 | 6,83,333 | 0 | -6,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 82,00,000 | 0 | 0 | 82,00,000 | 6,83,333 | 0 | -6,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 82,00,000 | 0 | 0 | 82,00,000 | 6,83,333 | 0 | -6,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 31 NATIONAL CRECHE SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 3,41,667 | 0 | -3,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 3,83,333 | 0 | -3,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 3,83,333 | 0 | -3,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 32 MARRIAGE GRANTS TO GIRLS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 7,58,00,000 | 0 | 0 | 7,58,00,000 | 63,16,667 | 0 | -63,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,58,00,000 | 0 | 0 | 7,58,00,000 | 63,16,667 | 0 | -63,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,58,00,000 | 0 | 0 | 7,58,00,000 | 63,16,667 | 0 | -63,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 139,06,35,000 | 0 | 0 | 139,06,35,000 | 11,58,86,250 | 69,51,027 | 69,51,027 | -10,89,35,223 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 139,06,35,000 | 0 | 0 | 139,06,35,000 | 11,58,86,250 | 69,51,027 | 69,51,027 | -10,89,35,223 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 41,43,00,000 | 0 | 0 | 41,43,00,000 | 3,45,25,000 | 9,84,93,000 | 9,84,93,000 | 6,39,68,000 | 185.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 41,43,00,000 | 0 | 0 | 41,43,00,000 | 3,45,25,000 | 9,84,93,000 | 9,84,93,000 | 6,39,68,000 | 185.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 41,43,00,000 | 0 | 0 | 41,43,00,000 | 3,45,25,000 | 9,84,93,000 | 9,84,93,000 | 6,39,68,000 | 185.28 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 OLD AGE PENSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 162,63,00,000 | 0 | 0 | 162,63,00,000 | 13,55,25,000 | 44,04,98,000 | 44,04,98,000 | 30,49,73,000 | 225.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 162,63,00,000 | 0 | 0 | 162,63,00,000 | 13,55,25,000 | 44,04,98,000 | 44,04,98,000 | 30,49,73,000 | 225.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 162,63,00,000 | 0 | 0 | 162,63,00,000 | 13,55,25,000 | 44,04,98,000 | 44,04,98,000 | 30,49,73,000 | 225.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 OLD AGE PENSION (IGNOP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,20,00,000 | 0 | 0 | 10,20,00,000 | 85,00,000 | 1,44,64,000 | 1,44,64,000 | 59,64,000 | 70.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,20,00,000 | 0 | 0 | 10,20,00,000 | 85,00,000 | 1,44,64,000 | 1,44,64,000 | 59,64,000 | 70.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,20,00,000 | 0 | 0 | 10,20,00,000 | 85,00,000 | 1,44,64,000 | 1,44,64,000 | 59,64,000 | 70.16 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 18,91,667 | 1,16,81,000 | 1,16,81,000 | 97,89,333 | 517.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 18,91,667 | 1,16,81,000 | 1,16,81,000 | 97,89,333 | 517.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 18,91,667 | 1,16,81,000 | 1,16,81,000 | 97,89,333 | 517.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|----------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 10,96,000 | 10,96,000 | 10,04,333 | 1,095.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 10,96,000 | 10,96,000 | 10,04,333 | 1095.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 10,96,000 | 10,96,000 | 10,04,333 | 1095.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 216,64,00,000 | 0 | 0 | 216,64,00,000 | 18,05,33,333 | 56,62,32,000 | 56,62,32,000 | 38,56,98,667 | 213.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 216,64,00,000 | 0 | 0 | 216,64,00,000 | 18,05,33,333 | 56,62,32,000 | 56,62,32,000 | 38,56,98,667 | 213.64 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 380,64,35,000 | 0 | 0 | 380,64,35,000 | 31,72,02,917 | 63,94,54,027 | 63,94,54,027 | 32,22,51,110 | 101.59 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2236 NUTRITION | | | | | | | | | | |
| SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,91,00,000 | 0 | 0 | 17,91,00,000 | 1,49,25,000 | 0 | 0 | -1,49,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,99,00,000 | 0 | 0 | 1,99,00,000 | 16,58,333 | 0 | 0 | -16,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 1,65,83,333 | 0 | 0 | -1,65,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 1,65,83,333 | 0 | 0 | -1,65,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 1,65,83,333 | 0 | 0 | -1,65,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 1,65,83,333 | 0 | 0 | -1,65,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 1,65,83,333 | 0 | 0 | -1,65,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 VEGETABLE MULTIPLICATION FARMS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DISTRIBUTION OF SEEDS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,000 | 0 | 0 | 25,000 | 2,083 | 0 | 0 | -2,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 1,41,667 | 0 | 0 | -1,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 17,25,000 | 0 | 0 | 17,25,000 | 1,43,750 | 0 | 0 | -1,43,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 17,25,000 | 0 | 0 | 17,25,000 | 1,43,750 | 0 | 0 | -1,43,750 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 DISTRIBUTION OF FERTILIZERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 SOIL SCIENCE AND CHEMISTRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 PRAKARITIK KHET KHUSHHAAL KISAN | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|--------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 25,000 | 0 | 0 | 25,000 | 2,083 | 0 | -2,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,000 | 0 | 0 | 25,000 | 2,083 | 0 | -2,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,000 | 0 | 0 | 25,000 | 2,083 | 0 | -2,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 PLANT PROTECTION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 25,000 | 0 | 0 | 25,000 | 2,083 | 0 | -2,083 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,25,000 | 0 | 0 | 10,25,000 | 85,417 | 0 | -85,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,25,000 | 0 | 0 | 10,25,000 | 85,417 | 0 | -85,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 CROP INSURANCE SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 HORTICULTURE DEVELOPMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 APICULTURE SCHEME | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,50,000 | 0 | 0 | 6,50,000 | 54,167 | 5,400 | 5,400 | -48,767 | 90.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,50,000 | 0 | 0 | 6,50,000 | 54,167 | 5,400 | 5,400 | -48,767 | 90.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,50,000 | 0 | 0 | 6,50,000 | 54,167 | 5,400 | 5,400 | -48,767 | 90.03 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 DEVELOPMENT OF FLORICULTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 58,333 | 21,549 | 21,549 | -36,784 | 63.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 58,333 | 21,549 | 21,549 | -36,784 | 63.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 58,333 | 21,549 | 21,549 | -36,784 | 63.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 1,61,223 | 1,61,223 | 69,556 | 75.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 1,61,223 | 1,61,223 | 69,556 | 75.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 1,61,223 | 1,61,223 | 69,556 | 75.88 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 MARKETING AND QUALITY CONTROL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,15,00,000 | 0 | 0 | 4,15,00,000 | 34,58,333 | 0 | 0 | -34,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,15,00,000 | 0 | 0 | 4,15,00,000 | 34,58,333 | 0 | 0 | -34,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,15,00,000 | 0 | 0 | 4,15,00,000 | 34,58,333 | 0 | 0 | -34,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 19 FRUIT PROCESSING SCHEMES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|----------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 6,87,00,000 | 0 | 0 | 6,87,00,000 | 57,25,000 | 0 | 0 | -57,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,87,00,000 | 0 | 0 | 6,87,00,000 | 57,25,000 | 0 | 0 | -57,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 2,51,91,667 | 30,23,00,000 | 30,23,00,000 | 27,71,08,333 | 1,100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 2,51,91,667 | 30,23,00,000 | 30,23,00,000 | 27,71,08,333 | 1100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 2,51,91,667 | 30,23,00,000 | 30,23,00,000 | 27,71,08,333 | 1100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,98,00,000 | 0 | 0 | 1,98,00,000 | 16,50,000 | 0 | 0 | -16,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 1,83,333 | 0 | 0 | -1,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 26,66,667 | 0 | 0 | -26,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 26,66,667 | 0 | 0 | -26,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 42,00,000 | 0 | 0 | -42,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 42,00,000 | 0 | 0 | -42,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 42,00,000 | 0 | 0 | -42,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 45 PRAKRITIK KHET KHUSHHAAL KISAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 35,66,667 | 0 | 0 | -35,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 35,66,667 | 0 | 0 | -35,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 35,66,667 | 0 | 0 | -35,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 84,00,000 | 0 | 0 | -84,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 84,00,000 | 0 | 0 | -84,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 84,00,000 | 0 | 0 | -84,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 47 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 0 | 0 | -91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 0 | 0 | -91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 0 | 0 | -91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 4,00,000 | 0 | 0 | -4,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 4,00,000 | 0 | 0 | -4,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 4,00,000 | 0 | 0 | -4,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 50 PARMPRAGAT KRISHI VIKASH YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 50,000 | 0 | 0 | -50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 50,000 | 0 | 0 | -50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 50,000 | 0 | 0 | -50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 52 NATIONAL BAMBOO MISSION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA) | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | | |
| SB 69 SAWARAN JAYANTI SAMRIDH BAGWAN | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 122,48,80,000 | 0 | 0 | 122,48,80,000 | 10,20,73,333 | 30,27,31,369 | 20,06,58,036 | 196.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 122,48,80,000 | 0 | 0 | 122,48,80,000 | 10,20,73,333 | 30,27,31,369 | 20,06,58,036 | 196.58 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 66,66,667 | 0 | -66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 66,66,667 | 0 | -66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 66,66,667 | 0 | -66,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 18,91,667 | 0 | 0 | -18,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 FLOW IRRIGATION SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 31,50,000 | 0 | 0 | -31,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 31,50,000 | 0 | 0 | -31,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 31,50,000 | 0 | 0 | -31,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 JAL SE KRISHI KO BAL YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 SAUR SINCHAYI YOJNA | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 22,37,00,000 | 0 | 0 | 22,37,00,000 | 1,86,41,667 | 0 | 0 | -1,86,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 22,37,00,000 | 0 | 0 | 22,37,00,000 | 1,86,41,667 | 0 | 0 | -1,86,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,17,37,000 | 0 | 0 | 7,17,37,000 | 59,78,083 | 2,45,646 | 2,45,646 | -57,32,437 | 95.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,17,37,000 | 0 | 0 | 7,17,37,000 | 59,78,083 | 2,45,646 | 2,45,646 | -57,32,437 | 95.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,17,37,000 | 0 | 0 | 7,17,37,000 | 59,78,083 | 2,45,646 | 2,45,646 | -57,32,437 | 95.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 ESTABLISHMENT OF SEMEN LABORATORIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 45,35,000 | 0 | 0 | 45,35,000 | 3,77,917 | 0 | 0 | -3,77,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 45,35,000 | 0 | 0 | 45,35,000 | 3,77,917 | 0 | 0 | -3,77,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 45,35,000 | 0 | 0 | 45,35,000 | 3,77,917 | 0 | 0 | -3,77,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | | | |
| SB 26 KRISHAK BAKRI PALAN YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 27 SUBSIDIZED RAMS TO SHEEP BREEDERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 28 CHICKS SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 16,25,66,000 | 0 | 0 | 16,25,66,000 | 1,35,47,167 | 2,45,646 | -1,33,01,521 | 98.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 16,25,66,000 | 0 | 0 | 16,25,66,000 | 1,35,47,167 | 2,45,646 | -1,33,01,521 | 98.19 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2404 DAIRY DEVELOPMENT | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 GRANT-IN-AID TO HP MILK FEDERATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2404 DAIRY DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 7,30,00,000 | 0 | 0 | 7,30,00,000 | 60,83,333 | 0 | 0 | -60,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,30,00,000 | 0 | 0 | 7,30,00,000 | 60,83,333 | 0 | 0 | -60,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,30,00,000 | 0 | 0 | 7,30,00,000 | 60,83,333 | 0 | 0 | -60,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 FREIGHT SUBSIDY TO MILK COOPERATIVES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 0 | 0 | -3,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 0 | 0 | -3,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 0 | 0 | -3,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,71,00,000 | 0 | 0 | 7,71,00,000 | 64,25,000 | 0 | 0 | -64,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7,71,00,000 | 0 | 0 | 7,71,00,000 | 64,25,000 | 0 | 0 | -64,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2405 FISHERIES | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 09 TROUT LIVE STOCK INSURANCE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2405 FISHERIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 66,667 | 0 | 0 | -66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 3,41,667 | 0 | 0 | -3,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,34,00,000 | 0 | 0 | 2,34,00,000 | 19,50,000 | 0 | 0 | -19,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 2,00,000 | 0 | 0 | -2,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 0 | 0 | -91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 26,50,000 | 0 | 0 | -26,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 26,50,000 | 0 | 0 | -26,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 26,66,667 | 0 | 0 | -26,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 26,66,667 | 0 | 0 | -26,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | |
| SM 01 FORESTRY | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 07 INTENSIFICATION OF FOREST MANAGEMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,04,00,000 | 0 | 0 | 1,04,00,000 | 8,66,667 | 0 | 0 | -8,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 91,667 | 0 | 0 | -91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 9,58,333 | 0 | 0 | -9,58,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 9,58,333 | 0 | -9,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 13,85,00,000 | 0 | 0 | 13,85,00,000 | 1,15,41,667 | 0 | -1,15,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,85,00,000 | 0 | 0 | 13,85,00,000 | 1,15,41,667 | 0 | -1,15,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,85,00,000 | 0 | 0 | 13,85,00,000 | 1,15,41,667 | 0 | -1,15,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,14,00,000 | 0 | 0 | 1,14,00,000 | 9,50,000 | 0 | -9,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 1,00,000 | 0 | -1,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 25,000 | 0 | -25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 28,00,000 | 0 | 0 | 28,00,000 | 2,33,333 | 0 | -2,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 28,00,000 | 0 | 0 | 28,00,000 | 2,33,333 | 0 | -2,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 MAINTENANACE OF OLD PLANTATION | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,62,65,000 | 0 | 0 | 1,62,65,000 | 13,55,417 | 0 | 0 | -13,55,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,62,65,000 | 0 | 0 | 1,62,65,000 | 13,55,417 | 0 | 0 | -13,55,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,62,65,000 | 0 | 0 | 1,62,65,000 | 13,55,417 | 0 | 0 | -13,55,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 13,85,00,000 | 0 | 0 | 13,85,00,000 | 1,15,41,667 | 0 | 0 | -1,15,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 13,85,00,000 | 0 | 0 | 13,85,00,000 | 1,15,41,667 | 0 | 0 | -1,15,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 13,85,00,000 | 0 | 0 | 13,85,00,000 | 1,15,41,667 | 0 | 0 | -1,15,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,63,00,000 | 0 | 0 | 17,63,00,000 | 1,46,91,667 | 0 | 0 | -1,46,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 17,63,00,000 | 0 | 0 | 17,63,00,000 | 1,46,91,667 | 0 | 0 | -1,46,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 17,63,00,000 | 0 | 0 | 17,63,00,000 | 1,46,91,667 | 0 | 0 | -1,46,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 19 FOREST FIRE MANAGMENT SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 4,50,000 | 0 | 0 | -4,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 4,50,000 | 0 | 0 | -4,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 4,50,000 | 0 | 0 | -4,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 CONSOLIDATION AND DEMARCATION OF FOREST | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 4,75,000 | 0 | 0 | -4,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 4,75,000 | 0 | 0 | -4,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 4,75,000 | 0 | 0 | -4,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 21 WORKING PLAN ORGANISATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 22 EXPERIMENTAL SILVICULTURE FELLING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 12,41,667 | 0 | 0 | -12,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 12,41,667 | 0 | 0 | -12,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 12,41,667 | 0 | 0 | -12,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 23 SUBSIDIARY SILVICULTURE OPERATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 6,33,333 | 0 | 0 | -6,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 6,33,333 | 0 | 0 | -6,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 6,33,333 | 0 | 0 | -6,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | | |
|------------------------------------------------------------------------------|-------------------------|-----------------|--------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------------|--------|
| | O | S | R | | | | | | | | |
| Acc Head Revenue | | | | | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | | | | | |
| | Sub Total(SM): | Voted: | 72,83,65,000 | 0 | 0 | 72,83,65,000 | 6,06,97,083 | 0 | 0 | -6,06,97,083 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE | | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | | |
| SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 14,66,667 | 0 | 0 | -14,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): | Voted: | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 14,66,667 | 0 | 0 | -14,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): | Voted: | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 14,66,667 | 0 | 0 | -14,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 26,66,667 | 0 | 0 | -26,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): | Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 26,66,667 | 0 | 0 | -26,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): | Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 26,66,667 | 0 | 0 | -26,66,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 WILD LIFE | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| | | Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 42,00,000 | 0 | 0 | -42,00,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): | Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 42,00,000 | 0 | 0 | -42,00,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): | Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 42,00,000 | 0 | 0 | -42,00,000 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | 0 | -83,33,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(SM): | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 83,33,333 | 0 | 0 | -83,33,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Mjr): | Voted: | 82,83,65,000 | 0 | 0 | 82,83,65,000 | 6,90,30,417 | 0 | 0 | -6,90,30,417 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|----------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 41,56,00,000 | 0 | 0 | 41,56,00,000 | 3,46,33,333 | 0 | 0 | -3,46,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 41,56,00,000 | 0 | 0 | 41,56,00,000 | 3,46,33,333 | 0 | 0 | -3,46,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 PROCUREMENT OF SUGAR | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,02,00,000 | 0 | 0 | 3,02,00,000 | 25,16,667 | 0 | 0 | -25,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,02,00,000 | 0 | 0 | 3,02,00,000 | 25,16,667 | 0 | 0 | -25,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,02,00,000 | 0 | 0 | 3,02,00,000 | 25,16,667 | 0 | 0 | -25,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 2,52,00,000 | 2,52,00,000 | 2,31,00,000 | 1,100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 2,52,00,000 | 2,52,00,000 | 2,31,00,000 | 1100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 2,52,00,000 | 2,52,00,000 | 2,31,00,000 | 1100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 63,36,00,000 | 0 | 0 | 63,36,00,000 | 5,28,00,000 | 2,52,00,000 | 2,52,00,000 | -2,76,00,000 | 52.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 63,36,00,000 | 0 | 0 | 63,36,00,000 | 5,28,00,000 | 2,52,00,000 | 2,52,00,000 | -2,76,00,000 | 52.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 63,36,00,000 | 0 | 0 | 63,36,00,000 | 5,28,00,000 | 2,52,00,000 | 2,52,00,000 | -2,76,00,000 | 52.27 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------|-----------------|-----------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2425 CO-OPERATION | | | | | | | | | |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 DIGITALIZATION /COMPUTERISATION OF PRIMARY AGRICULTURE CREDIT SOCIETIES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 1,91,667 | 0 | -1,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 2,25,000 | 0 | -2,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 2,25,000 | 0 | -2,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES | | | | | | | | | |
| SM 01 MARKETING AND QUALITY CONTROL | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES | | | | | | | | | | |
| SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | | | | | |
| SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 03 NRSE/IREP | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,01,00,000 | 0 | 0 | 5,01,00,000 | 41,75,000 | 0 | 0 | -41,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,01,00,000 | 0 | 0 | 5,01,00,000 | 41,75,000 | 0 | 0 | -41,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 5,01,00,000 | 0 | 0 | 5,01,00,000 | 41,75,000 | 0 | 0 | -41,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 5,01,00,000 | 0 | 0 | 5,01,00,000 | 41,75,000 | 0 | 0 | -41,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 06 SELF EMPLOYMENT PROGRAMMES | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 56,66,667 | 3,46,43,000 | 3,46,43,000 | 2,89,76,333 | 511.35 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 6,33,333 | 38,49,000 | 38,49,000 | 32,15,667 | 507.74 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 7,56,00,000 | 0 | 0 | 7,56,00,000 | 63,00,000 | 3,84,92,000 | 3,84,92,000 | 3,21,92,000 | 510.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,56,00,000 | 0 | 0 | 7,56,00,000 | 63,00,000 | 3,84,92,000 | 3,84,92,000 | 3,21,92,000 | 510.98 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 1,00,000 | 1,00,000 | 91,667 | 1,100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 5,25,000 | 37,80,000 | 37,80,000 | 32,55,000 | 620.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 64,00,000 | 0 | 0 | 64,00,000 | 5,33,333 | 38,80,000 | 38,80,000 | 33,46,667 | 627.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 64,00,000 | 0 | 0 | 64,00,000 | 5,33,333 | 38,80,000 | 38,80,000 | 33,46,667 | 627.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 17,42,00,000 | 0 | 0 | 17,42,00,000 | 1,45,16,667 | 0 | 0 | -1,45,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 16,08,333 | 0 | 0 | -16,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,35,00,000 | 0 | 0 | 19,35,00,000 | 1,61,25,000 | 0 | 0 | -1,61,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,35,00,000 | 0 | 0 | 19,35,00,000 | 1,61,25,000 | 0 | 0 | -1,61,25,000 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 2505 RURAL EMPLOYMENT | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 68,01,00,000 | 0 | 0 | 68,01,00,000 | 5,66,75,000 | 0 | -5,66,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 22,67,00,000 | 0 | 0 | 22,67,00,000 | 1,88,91,667 | 0 | -1,88,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 90,68,00,000 | 0 | 0 | 90,68,00,000 | 7,55,66,667 | 0 | -7,55,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 90,68,00,000 | 0 | 0 | 90,68,00,000 | 7,55,66,667 | 0 | -7,55,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 90,68,00,000 | 0 | 0 | 90,68,00,000 | 7,55,66,667 | 0 | -7,55,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 90,68,00,000 | 0 | 0 | 90,68,00,000 | 7,55,66,667 | 0 | -7,55,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 103,28,00,000 | 0 | 0 | 103,28,00,000 | 8,60,66,667 | 0 | -8,60,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,64,60,000 | 0 | 0 | 2,64,60,000 | 22,05,000 | 0 | 0 | -22,05,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,64,60,000 | 0 | 0 | 2,64,60,000 | 22,05,000 | 0 | 0 | -22,05,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,64,60,000 | 0 | 0 | 2,64,60,000 | 22,05,000 | 0 | 0 | -22,05,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 STATE REWARD SCHEME | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 28,00,000 | 0 | 0 | 28,00,000 | 2,33,333 | 0 | 0 | -2,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 28,00,000 | 0 | 0 | 28,00,000 | 2,33,333 | 0 | 0 | -2,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 28,00,000 | 0 | 0 | 28,00,000 | 2,33,333 | 0 | 0 | -2,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 MAHILA PROTSAHAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,86,00,000 | 0 | 0 | 4,86,00,000 | 40,50,000 | 0 | 0 | -40,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 4,50,000 | 0 | 0 | -4,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 45,00,000 | 0 | 0 | -45,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 45,00,000 | 0 | 0 | -45,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 SWACHH BHARAT MISSION (GRAMIN) | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 3,41,667 | 0 | 0 | -3,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 41,667 | 0 | 0 | -41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 3,83,333 | 0 | 0 | -3,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 3,83,333 | 0 | 0 | -3,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 BALIKA GAURAV PURSKAAR YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 3,16,667 | 0 | 0 | -3,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 3,16,667 | 0 | 0 | -3,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 3,16,667 | 0 | 0 | -3,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 18 MUKHYA MANTRI JAN SAMWAD YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 19 WAY SIDE AMENITIES UNDER SBM | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 10,50,000 | 0 | 0 | -10,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 20 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS & GRAM SEVAK HUTS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|--------------------------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 100,31,48,000 | 0 | 0 | 100,31,48,000 | 8,35,95,667 | 0 | 0 | -8,35,95,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2801 POWER | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 03 INDUSTRIAL PROMOTION AND TRAINING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 128,47,10,000 | 0 | 0 | 128,47,10,000 | 10,70,59,167 | 0 | 0 | -10,70,59,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 128,47,10,000 | 0 | 0 | 128,47,10,000 | 10,70,59,167 | 0 | 0 | -10,70,59,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 128,47,10,000 | 0 | 0 | 128,47,10,000 | 10,70,59,167 | 0 | 0 | -10,70,59,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Min): Voted: | 128,47,10,000 | 0 | 0 | 128,47,10,000 | 10,70,59,167 | 0 | 0 | -10,70,59,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(SM): Voted: | 128,47,10,000 | 0 | 0 | 128,47,10,000 | 10,70,59,167 | 0 | 0 | -10,70,59,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Mjr): Voted: | 128,47,10,000 | 0 | 0 | 128,47,10,000 | 10,70,59,167 | 0 | 0 | -10,70,59,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 06 DEVELOPMENT OF HANDLOOM WEAVERS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,000 | 0 | 0 | 50,000 | 4,167 | 0 | 0 | -4,167 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 9,16,667 | 0 | 0 | -9,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 1,10,50,000 | 0 | 0 | 1,10,50,000 | 9,20,833 | 0 | 0 | -9,20,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 1,10,50,000 | 0 | 0 | 1,10,50,000 | 9,20,833 | 0 | 0 | -9,20,833 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 DEVELOPMENT OF SERICULTURE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 2852 INDUSTRIES | | | | | | | | | | |
| SB 03 INCENTIVE TO INDUSTRIAL UNITS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,77,00,000 | 0 | 0 | 2,77,00,000 | 23,08,333 | 0 | 0 | -23,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,77,00,000 | 0 | 0 | 2,77,00,000 | 23,08,333 | 0 | 0 | -23,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,77,00,000 | 0 | 0 | 2,77,00,000 | 23,08,333 | 0 | 0 | -23,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3054 ROADS AND BRIDGES | | | | | | | | | | |
| SM 04 DISTRICT AND OTHER ROADS | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,86,55,000 | 0 | 0 | 15,86,55,000 | 1,32,21,250 | 0 | 0 | -1,32,21,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,86,55,000 | 0 | 0 | 15,86,55,000 | 1,32,21,250 | 0 | 0 | -1,32,21,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,86,55,000 | 0 | 0 | 15,86,55,000 | 1,32,21,250 | 0 | 0 | -1,32,21,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 15,86,55,000 | 0 | 0 | 15,86,55,000 | 1,32,21,250 | 0 | 0 | -1,32,21,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 15,86,55,000 | 0 | 0 | 15,86,55,000 | 1,32,21,250 | 0 | 0 | -1,32,21,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 15,86,55,000 | 0 | 0 | 15,86,55,000 | 1,32,21,250 | 0 | 0 | -1,32,21,250 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3055 ROAD TRANSPORT | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 COMPUTERISATION | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|
| | O | S | R | | | | | | |
| Acc Head Revenue | | | | | | | | | |
| MH 3055 ROAD TRANSPORT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 ASSISTANCE TO TRANSPORT SERVICES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 77,39,00,000 | 0 | 0 | 77,39,00,000 | 6,44,91,667 | 25,50,00,000 | 25,50,00,000 | 19,05,08,333 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 77,39,00,000 | 0 | 0 | 77,39,00,000 | 6,44,91,667 | 25,50,00,000 | 25,50,00,000 | 19,05,08,333 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 77,39,00,000 | 0 | 0 | 77,39,00,000 | 6,44,91,667 | 25,50,00,000 | 25,50,00,000 | 19,05,08,333 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 77,64,00,000 | 0 | 0 | 77,64,00,000 | 6,47,00,000 | 25,50,00,000 | 25,50,00,000 | 19,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 77,64,00,000 | 0 | 0 | 77,64,00,000 | 6,47,00,000 | 25,50,00,000 | 25,50,00,000 | 19,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3425 OTHER SCIENTIFIC RESEARCH | | | | | | | | | |
| SM 60 OTHERS | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 STRENGTHENING OF HUMAN RESOURCES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 0 | -3,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 0 | -3,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 0 | -3,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 WATER MANAGEMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------------|-----------------|------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3425 OTHER SCIENTIFIC RESEARCH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 STRENGTHENING OF APPROPRIATE TECHNOLOGY CENTRES FOR PROPAGATION OF GREEN BUILDING TECHNOLOGY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 2,50,000 | 0 | 0 | -2,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 47,00,000 | 0 | 0 | 47,00,000 | 3,91,667 | 0 | 0 | -3,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 47,00,000 | 0 | 0 | 47,00,000 | 3,91,667 | 0 | 0 | -3,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 47,00,000 | 0 | 0 | 47,00,000 | 3,91,667 | 0 | 0 | -3,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 CAPACITY BUILDING | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 83,333 | 0 | 0 | -83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 STRENGTHENING OF CAPACITY OF 15 IDENTIFID MARGINAL SCHEDULED CASTES FAMILIES / FARMERS | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Revenue | | | | | | | | | | |
| MH 3425 OTHER SCIENTIFIC RESEARCH | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 0 | 0 | -3,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 0 | 0 | -3,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 3,33,333 | 0 | 0 | -3,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 RESTORATION AND MECHANIZATION OF TRADITIONAL WATER MILLS (GHARATS) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 3,75,000 | 0 | 0 | -3,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 REVIVAL OF 10 NATURAL SPRINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,57,00,000 | 0 | 0 | 2,57,00,000 | 21,41,667 | 0 | 0 | -21,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,57,00,000 | 0 | 0 | 2,57,00,000 | 21,41,667 | 0 | 0 | -21,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,57,00,000 | 0 | 0 | 2,57,00,000 | 21,41,667 | 0 | 0 | -21,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 3452 TOURISM | | | | | | | | | | |
| SM 01 TOURIST INFRASTRUCTURE | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Sub Total(Sub): | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 NATIONAL LAW UNIVERSITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 20,83,333 | 0 | -20,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 BUILDINGS (JAIL DEPARTMENT) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 0 | -25,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,64,00,000 | 0 | 0 | 2,64,00,000 | 22,00,000 | 0 | -22,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,64,00,000 | 0 | 0 | 2,64,00,000 | 22,00,000 | 0 | -22,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,64,00,000 | 0 | 0 | 2,64,00,000 | 22,00,000 | 0 | -22,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES | | | | | | | | | |
| Not Applicable | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 9,33,333 | 0 | -9,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 9,33,333 | 0 | -9,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 9,33,333 | 0 | -9,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 CONSTRUCTION OF BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 21,66,667 | 0 | -21,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 21,66,667 | 0 | -21,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 21,66,667 | 0 | -21,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 CONSTRUCTION OF OFFICE BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | | |
| Sub Total(Sub): | Voted: | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 1,16,66,667 | 0 | 0 | -1,16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 CONSTRUCTION OF ITI BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 6,04,00,000 | 0 | 0 | 6,04,00,000 | 50,33,333 | 0 | 0 | -50,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 6,04,00,000 | 0 | 0 | 6,04,00,000 | 50,33,333 | 0 | 0 | -50,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 6,04,00,000 | 0 | 0 | 6,04,00,000 | 50,33,333 | 0 | 0 | -50,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 20,04,00,000 | 0 | 0 | 20,04,00,000 | 1,67,00,000 | 0 | 0 | -1,67,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 20,04,00,000 | 0 | 0 | 20,04,00,000 | 1,67,00,000 | 0 | 0 | -1,67,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 SPORTS AND YOUTH SERVICES | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,90,00,000 | 0 | 0 | 4,90,00,000 | 40,83,333 | 0 | 0 | -40,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,90,00,000 | 0 | 0 | 4,90,00,000 | 40,83,333 | 0 | 0 | -40,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,90,00,000 | 0 | 0 | 4,90,00,000 | 40,83,333 | 0 | 0 | -40,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 20,00,000 | 0 | 0 | -20,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 20,00,000 | 0 | 0 | -20,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 20,00,000 | 0 | 0 | -20,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,30,00,000 | 0 | 0 | 7,30,00,000 | 60,83,333 | 0 | 0 | -60,83,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | 7,30,00,000 | 0 | 0 | 7,30,00,000 | 60,83,333 | 0 | 0 | -60,83,333 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|------------------------------------------------------------|--------------|---|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | | | |
| Sub Total(SM): Voted: | | | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 04 ART AND CULTURE | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 52,50,000 | 0 | 0 | -52,50,000 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): Voted: | 65,94,00,000 | 0 | 0 | 65,94,00,000 | 5,49,50,000 | 0 | 0 | -5,49,50,000 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | | | | |
| SM 02 RURAL HEALTH SERVICES | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | |
| SB 01 RURAL HEALTH | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 1,30,16,667 | 0 | 0 | -1,30,16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 1,30,16,667 | 0 | 0 | -1,30,16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 1,30,16,667 | 0 | 0 | -1,30,16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 1,30,16,667 | 0 | 0 | -1,30,16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 1,30,16,667 | 0 | 0 | -1,30,16,667 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 INDIRA GANDHI MEDICAL COLLEGE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 37,75,000 | 0 | 0 | -37,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 37,75,000 | 0 | 0 | -37,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 37,75,000 | 0 | 0 | -37,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 37,75,000 | 0 | 0 | -37,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,55,00,000 | 0 | 0 | 4,55,00,000 | 37,91,667 | 0 | 0 | -37,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,55,00,000 | 0 | 0 | 4,55,00,000 | 37,91,667 | 0 | 0 | -37,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MEDICAL COLLEGE CHAMBA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,54,00,000 | 0 | 0 | 2,54,00,000 | 21,16,667 | 0 | 0 | -21,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,54,00,000 | 0 | 0 | 2,54,00,000 | 21,16,667 | 0 | 0 | -21,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 MEDICAL COLLEGE NAHAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| SB 08 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 18,44,00,000 | 0 | 0 | 18,44,00,000 | 1,53,66,667 | 0 | 0 | -1,53,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 18,44,00,000 | 0 | 0 | 18,44,00,000 | 1,53,66,667 | 0 | 0 | -1,53,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 04 PUBLIC HEALTH | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,12,00,000 | 0 | 0 | 4,12,00,000 | 34,33,333 | 0 | 0 | -34,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,12,00,000 | 0 | 0 | 4,12,00,000 | 34,33,333 | 0 | 0 | -34,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,12,00,000 | 0 | 0 | 4,12,00,000 | 34,33,333 | 0 | 0 | -34,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,12,00,000 | 0 | 0 | 4,12,00,000 | 34,33,333 | 0 | 0 | -34,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 4,12,00,000 | 0 | 0 | 4,12,00,000 | 34,33,333 | 0 | 0 | -34,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 38,18,00,000 | 0 | 0 | 38,18,00,000 | 3,18,16,667 | 0 | 0 | -3,18,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | | |
| SM 01 WATER SUPPLY | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 94,50,000 | 61,53,330 | 61,53,330 | -32,96,670 | 34.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 94,50,000 | 61,53,330 | 61,53,330 | -32,96,670 | 34.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 94,50,000 | 61,53,330 | 61,53,330 | -32,96,670 | 34.89 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 41,00,00,000 | 0 | 0 | 41,00,00,000 | 3,41,66,667 | 93,61,284 | 93,61,284 | -2,48,05,383 | 72.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 41,00,00,000 | 0 | 0 | 41,00,00,000 | 3,41,66,667 | 93,61,284 | 93,61,284 | -2,48,05,383 | 72.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 41,00,00,000 | 0 | 0 | 41,00,00,000 | 3,41,66,667 | 93,61,284 | 93,61,284 | -2,48,05,383 | 72.60 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 HANDPUMPS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | 0 | -4,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 RIDF/NABARD | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 4,33,33,333 | 0 | 0 | -4,33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 4,33,33,333 | 0 | 0 | -4,33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 4,33,33,333 | 0 | 0 | -4,33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP) | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|----------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 18,89,00,000 | 0 | 0 | 18,89,00,000 | 1,57,41,667 | 24,65,08,000 | 24,65,08,000 | 23,07,66,333 | 1,465.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 18,89,00,000 | 0 | 0 | 18,89,00,000 | 1,57,41,667 | 24,65,08,000 | 24,65,08,000 | 23,07,66,333 | 1465.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 18,89,00,000 | 0 | 0 | 18,89,00,000 | 1,57,41,667 | 24,65,08,000 | 24,65,08,000 | 23,07,66,333 | 1465.96 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 123,76,00,000 | 0 | 0 | 123,76,00,000 | 10,31,33,333 | 26,20,22,614 | 26,20,22,614 | 15,88,89,281 | 154.06 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 123,76,00,000 | 0 | 0 | 123,76,00,000 | 10,31,33,333 | 26,20,22,614 | 26,20,22,614 | 15,88,89,281 | 154.06 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 8,54,00,000 | 0 | 0 | 8,54,00,000 | 71,16,667 | 0 | -71,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 8,54,00,000 | 0 | 0 | 8,54,00,000 | 71,16,667 | 0 | -71,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 8,54,00,000 | 0 | 0 | 8,54,00,000 | 71,16,667 | 0 | -71,16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINSTRATION DEPARTMENT | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 27,25,000 | 0 | -27,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 27,25,000 | 0 | -27,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 27,25,000 | 0 | -27,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 CONSTRUCTION UNDER FOREST SECTOR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 17,81,00,000 | 0 | 0 | 17,81,00,000 | 1,48,41,667 | 0 | -1,48,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 17,81,00,000 | 0 | 0 | 17,81,00,000 | 1,48,41,667 | 0 | -1,48,41,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------------------------------------------------|-------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY | | | | | | | | | | |
| Sub Total(SM): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 1,66,667 | 0 | 0 | -1,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | | |
| SM 01 WELFARE OF SCHEDULED CASTES | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 33,33,333 | 0 | 0 | -33,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 4,01,00,000 | 0 | 0 | 4,01,00,000 | 33,41,667 | 0 | 0 | -33,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 4,01,00,000 | 0 | 0 | 4,01,00,000 | 33,41,667 | 0 | 0 | -33,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 80 GENERAL | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 CONSTRUCTION OF GIRLS HOSTLES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-------------------------------------------------------------|-------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4425 CAPITAL OUTLAY ON CO-OPERATION | | | | | | | | | | |
| Sub Total(Min): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 1,25,000 | 0 | 0 | -1,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 CONSTRUCTION OF BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 40,33,333 | 0 | 0 | -40,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 40,33,333 | 0 | 0 | -40,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 40,33,333 | 0 | 0 | -40,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 RENOVATION OF OFFICE BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 16,66,667 | 0 | 0 | -16,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 MUKHYA MANTRI LOK BHAWAN | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 1,58,333 | 0 | 0 | -1,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 1,58,333 | 0 | 0 | -1,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 1,58,333 | 0 | 0 | -1,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,03,00,000 | 0 | 0 | 7,03,00,000 | 58,58,333 | 0 | 0 | -58,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 7,03,00,000 | 0 | 0 | 7,03,00,000 | 58,58,333 | 0 | 0 | -58,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4701 | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------------------------|-----------------|-------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| ----- | | | | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 7,84,07,000 | 0 | 0 | 7,84,07,000 | 65,33,917 | 0 | 0 | -65,33,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 7,84,07,000 | 0 | 0 | 7,84,07,000 | 65,33,917 | 0 | 0 | -65,33,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 7,84,07,000 | 0 | 0 | 7,84,07,000 | 65,33,917 | 0 | 0 | -65,33,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 7,84,07,000 | 0 | 0 | 7,84,07,000 | 65,33,917 | 0 | 0 | -65,33,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,87,000 | 0 | 0 | 1,87,000 | 15,583 | 0 | 0 | -15,583 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,87,000 | 0 | 0 | 2,87,000 | 23,917 | 0 | 0 | -23,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,87,000 | 0 | 0 | 2,87,000 | 23,917 | 0 | 0 | -23,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,87,000 | 0 | 0 | 2,87,000 | 23,917 | 0 | 0 | -23,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,87,000 | 0 | 0 | 2,87,000 | 23,917 | 0 | 0 | -23,917 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC) | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 83 | 0 | 0 | -83 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,01,000 | 0 | 0 | 1,01,000 | 8,417 | 0 | 0 | -8,417 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,01,000 | 0 | 0 | 1,01,000 | 8,417 | 0 | 0 | -8,417 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|---------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 6,00,000 | 0 | 0 | -6,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,33,00,000 | 0 | 0 | 2,33,00,000 | 19,41,667 | 9,695 | 9,695 | -19,31,972 | 99.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,33,00,000 | 0 | 0 | 2,33,00,000 | 19,41,667 | 9,695 | 9,695 | -19,31,972 | 99.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,33,00,000 | 0 | 0 | 2,33,00,000 | 19,41,667 | 9,695 | 9,695 | -19,31,972 | 99.50 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 10,00,000 | 0 | 0 | -10,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 10,00,000 | 0 | 0 | -10,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 10,00,000 | 0 | 0 | -10,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 LIS IN VARIOUS DISTRICTS NABARAD | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 23,05,00,000 | 0 | 0 | 23,05,00,000 | 1,92,08,333 | 0 | 0 | -1,92,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 23,05,00,000 | 0 | 0 | 23,05,00,000 | 1,92,08,333 | 0 | 0 | -1,92,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 23,05,00,000 | 0 | 0 | 23,05,00,000 | 1,92,08,333 | 0 | 0 | -1,92,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------------|--------------------------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT | | | | | | | | | | |
| | Sub Total(Mjr): Voted: | 18,52,00,000 | 0 | 0 | 18,52,00,000 | 1,54,33,333 | 4,49,273 | 4,49,273 | -1,49,84,060 | 97.09 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | | | | | |
| SM 01 FLOOD CONTROL | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 STOCK (FLOOD CONTROL) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 4,36,282 | 4,36,282 | -20,63,718 | 82.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 4,36,282 | 4,36,282 | -20,63,718 | 82.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 25,00,000 | 4,36,282 | 4,36,282 | -20,63,718 | 82.55 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 RIDF | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,97,00,000 | 0 | 0 | 2,97,00,000 | 24,75,000 | 0 | 0 | -24,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 2,97,00,000 | 0 | 0 | 2,97,00,000 | 24,75,000 | 0 | 0 | -24,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 2,97,00,000 | 0 | 0 | 2,97,00,000 | 24,75,000 | 0 | 0 | -24,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Sub Total(P/NP): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Sub Total(Sub): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-----------------------------------------------------------------------------------------------------------|-----------------|-----------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT. | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN,HAMIRPUR,JAWALAMUKHI & RAKKAR DISTT.HAMIRPUR | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | -16,667 | 100.00 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------------------|-----------------|--------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 33,333 | 0 | 0 | -33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 5,00,000 | 0 | 0 | -5,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 SETTING UP OF VARIOUS INDUSTRIAL PARKS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,25,00,000 | 0 | 0 | 5,25,00,000 | 43,75,000 | 0 | 0 | -43,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,25,00,000 | 0 | 0 | 5,25,00,000 | 43,75,000 | 0 | 0 | -43,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 10,89,00,000 | 0 | 0 | 10,89,00,000 | 90,75,000 | 0 | 0 | -90,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 10,89,00,000 | 0 | 0 | 10,89,00,000 | 90,75,000 | 0 | 0 | -90,75,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------|-------------|---------------|---|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|-----------|
| | O | S | R | | | | | | | |
| ----- | | | | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| Sub Total(P/NP): | Voted: | 278,65,00,000 | 0 | 0 | 278,65,00,000 | 23,22,08,333 | 0 | 0 | -23,22,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 278,65,00,000 | 0 | 0 | 278,65,00,000 | 23,22,08,333 | 0 | 0 | -23,22,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 281,65,00,000 | 0 | 0 | 281,65,00,000 | 23,47,08,333 | 0 | 0 | -23,47,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 281,65,00,000 | 0 | 0 | 281,65,00,000 | 23,47,08,333 | 0 | 0 | -23,47,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 281,65,00,000 | 0 | 0 | 281,65,00,000 | 23,47,08,333 | 0 | 0 | -23,47,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | | |
| SM 04 DISTRICT AND OTHER ROADS | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 CONSTRUCTION OF RURAL ROADS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 14,45,840 | 14,45,840 | 14,37,507 | 17,250.08 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 91,94,00,000 | 0 | 0 | 91,94,00,000 | 7,66,16,667 | 1,66,82,016 | 1,66,82,016 | -5,99,34,651 | 78.23 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 91,95,00,000 | 0 | 0 | 91,95,00,000 | 7,66,25,000 | 1,81,27,856 | 1,81,27,856 | -5,84,97,144 | 76.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 91,95,00,000 | 0 | 0 | 91,95,00,000 | 7,66,25,000 | 1,81,27,856 | 1,81,27,856 | -5,84,97,144 | 76.34 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 42,00,000 | 0 | 0 | -42,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 42,00,000 | 0 | 0 | -42,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 42,00,000 | 0 | 0 | -42,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 04 CONSTRUCTION OF BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 19,14,00,000 | 0 | 0 | 19,14,00,000 | 1,59,50,000 | 44,50,366 | 44,50,366 | -1,14,99,634 | 72.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 19,14,00,000 | 0 | 0 | 19,14,00,000 | 1,59,50,000 | 44,50,366 | 44,50,366 | -1,14,99,634 | 72.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 19,14,00,000 | 0 | 0 | 19,14,00,000 | 1,59,50,000 | 44,50,366 | 44,50,366 | -1,14,99,634 | 72.10 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 05 ROAD SIDE FACILITY | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,02,00,000 | 0 | 0 | 2,02,00,000 | 16,83,333 | 16,190 | 16,190 | -16,67,143 | 99.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,02,00,000 | 0 | 0 | 2,02,00,000 | 16,83,333 | 16,190 | 16,190 | -16,67,143 | 99.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,02,00,000 | 0 | 0 | 2,02,00,000 | 16,83,333 | 16,190 | 16,190 | -16,67,143 | 99.04 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 136,03,00,000 | 0 | 0 | 136,03,00,000 | 11,33,58,333 | 0 | 0 | -11,33,58,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 1,25,91,667 | 0 | 0 | -1,25,91,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 151,14,00,000 | 0 | 0 | 151,14,00,000 | 12,59,50,000 | 0 | 0 | -12,59,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 151,14,00,000 | 0 | 0 | 151,14,00,000 | 12,59,50,000 | 0 | 0 | -12,59,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 09 MAJOR DISTRICT ROADS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 26,50,000 | 0 | 0 | -26,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 26,50,000 | 0 | 0 | -26,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 26,50,000 | 0 | 0 | -26,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 CONSTRUCTION OF ROADS UNDER NABARD | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|-------------------------------------------------------------------------------------------------------|-----------------|----------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 21,00,000 | 0 | -21,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 84,00,000 | 0 | -84,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 84,00,000 | 0 | -84,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 84,00,000 | 0 | -84,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 16 MUKHYA MANTRI SADAK YOJNA | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 14,04,046 | -90,95,954 | 86.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 14,04,046 | -90,95,954 | 86.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 14,04,046 | -90,95,954 | 86.63 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 17 PAYAMENT FOR ARBITRATION CASES (ROADS & BRIDGES) | | | | | | | | | |
| Not Applicable | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 498,46,00,000 | 0 | 0 | 498,46,00,000 | 41,53,83,333 | 4,10,91,817 | -37,42,91,516 | 90.11 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 498,46,00,000 | 0 | 0 | 498,46,00,000 | 41,53,83,333 | 4,10,91,817 | -37,42,91,516 | 90.11 |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------|-------------|--------------------------------|---------------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|--------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | | | | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| | | Sub Total(Mjr): Voted: | 498,46,00,000 | 0 | 0 | 498,46,00,000 | 41,53,83,333 | 4,10,91,817 | -37,42,91,516 | 90.11 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 INVESTMENT IN HRTC | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: | 17,63,00,000 | 0 | 0 | 17,63,00,000 | 1,46,91,667 | 0 | -1,46,91,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Sub Total(P/NP): Voted: | 17,63,00,000 | 0 | 0 | 17,63,00,000 | 1,46,91,667 | 0 | -1,46,91,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Sub Total(Sub): Voted: | 17,63,00,000 | 0 | 0 | 17,63,00,000 | 1,46,91,667 | 0 | -1,46,91,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Sub Total(P/NP): Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Sub Total(Sub): Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 4,16,667 | 0 | -4,16,667 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | | Voted: | 4,42,00,000 | 0 | 0 | 4,42,00,000 | 36,83,333 | 0 | -36,83,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | | Sub Total(P/NP): Voted: | 4,42,00,000 | 0 | 0 | 4,42,00,000 | 36,83,333 | 0 | -36,83,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | | Sub Total(Sub): Voted: | 4,42,00,000 | 0 | 0 | 4,42,00,000 | 36,83,333 | 0 | -36,83,333 | 100.00 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 06 TRAINING INSTITUTE | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|-----------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 8,333 | 0 | 0 | -8,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 10 CONSTRUCTION OF BAGLAMUKHI ROPEWAYS(NABARD INFRASTRUCTURE DEVELOPMENT ASSISTANCE) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 41,66,667 | 0 | 0 | -41,66,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 11 CONTRUCTION OF DRIVING TRAINING TEST TRACK | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 12,50,000 | 0 | 0 | -12,50,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 29,07,00,000 | 0 | 0 | 29,07,00,000 | 2,42,25,000 | 0 | 0 | -2,42,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 29,07,00,000 | 0 | 0 | 29,07,00,000 | 2,42,25,000 | 0 | 0 | -2,42,25,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES | | | | | | | | | | |
| SM 60 OTHERS | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|----------------------------------------------------------------------|-----------------|--------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 ROPE WAY AND RAPID TRANSPORT SYSTEM (NABARD) | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 2,08,333 | 0 | 0 | -2,08,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 10,41,667 | 0 | 0 | -10,41,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 5452 CAPITAL OUTLAY ON TOURISM | | | | | | | | | | |
| SM 80 GENERAL | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 8,33,333 | 0 | 0 | -8,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| SB 02 NAI RAAHEIN NAI MANZILIEN | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% | |
|--------------------------------------------------------------------------------------------------------|-----------------|---------------------|----------|--------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|---------------------|---------------|
| | O | S | R | | | | | | | |
| Acc Head Capital | | | | | | | | | | |
| MH 5452 CAPITAL OUTLAY ON TOURISM | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 1,05,00,000 | 0 | 0 | -1,05,00,000 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 1,13,33,333 | 0 | 0 | -1,13,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 1,13,33,333 | 0 | 0 | -1,13,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 1,13,33,333 | 0 | 0 | -1,13,33,333 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | | | | | |
| SM 01 WELFARE OF SCHEDULED CASTES | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 02 INTEREST FREE LOANS TO CHILDREN OF IRDP FAMILIES FOR HIGHER STUDIES | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .00 |
| Sub Total(P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(SM): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Mjr): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 16,667 | 0 | 0 | -16,667 | 100.00 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| MH 6801 LOANS FOR POWER PROJECTS | | | | | | | | | | |
| MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | | | | |
| SB 03 LOAN TO HP T AND D CORPORATION | | | | | | | | | | |
| Not Applicable | | | | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 04/2022 (N)

| Classification | Total Grant | | | Grant/Appro- | Proportionate Grant upto the Month | Actual Expenditure for the Month | Progressive Expenditure upto the Month | Excess(+) Saving(-) | Excess/ Saving% |
|----------------------------------|-----------------|---|---|-----------------|------------------------------------|----------------------------------|----------------------------------------|------------------------|--------------------|
| | O | S | R | | | | | | |
| ----- | | | | | | | | | |
| Acc Head Capital | | | | | | | | | |
| MH 6801 LOANS FOR POWER PROJECTS | | | | | | | | | |
| Sub Total(Mjr): Voted: | 21,91,00,000 | 0 | 0 | 21,91,00,000 | 1,82,58,333 | 0 | 0 | -1,82,58,333 | 100.00 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(R/C): Voted: | 1418,15,00,000 | 0 | 0 | 1418,15,00,000 | 118,17,91,667 | 40,89,06,681 | 40,89,06,681 | -77,28,84,986 | 65.40 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sub Total(Grant): Voted: | 3637,71,70,000 | 0 | 0 | 3637,71,70,000 | 303,14,30,833 | 189,75,22,780 | 189,75,22,780 | -113,39,08,053 | 37.41 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Report Total: Voted: | 44062,25,69,000 | 0 | 0 | 44062,25,69,000 | 3671,85,47,417 | 2840,22,17,296 | 2840,22,17,296 | -831,63,30,121 | 22.65 |
| Charged: | 10529,78,64,000 | 0 | 0 | 10529,78,64,000 | 877,48,22,000 | 233,41,33,094 | 233,41,33,094 | -644,06,88,906 | 73.40 |