







APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
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Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	4,01,000	0	79,01,000	79,01,000	0	79,01,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	4,01,000	0	79,01,000	79,01,000	0	79,01,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	5,00,000	0	15,00,000	15,00,000	0	15,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	5,00,000	0	15,00,000	15,00,000	0	15,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	5,00,000	0	15,00,000	15,00,000	0	15,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	9,01,000	0	94,01,000	94,01,000	0	94,01,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	9,01,000	0	3,14,01,000	3,14,01,000	50,00,000	2,18,76,000	-95,25,000	30.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	9,01,000	0	3,14,01,000	3,14,01,000	50,00,000	2,18,76,000	-95,25,000	30.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,85,11,000	7,50,36,000	0	52,35,47,000	52,35,47,000	6,43,03,587	48,20,68,149	-4,14,78,851	7.92
	Charged:	1,07,51,000	16,00,000	0	1,23,51,000	1,23,51,000	11,06,011	1,22,88,071	-62,929	0.51





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	58,000	2,00,000	0	2,58,000	2,58,000	35,663	2,02,392	-55,608	21.55
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Charged:</b>	58,000	2,00,000	0	2,58,000	2,58,000	35,663	2,02,392	-55,608	21.55
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	58,000	2,00,000	0	2,58,000	2,58,000	35,663	2,02,392	-55,608	21.55
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	50000	0	-40,000	10,000	10,000	2,000	2,000	-8,000	80.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	50,000	0	-40,000	10,000	10,000	2,000	2,000	-8,000	80.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	50,000	0	-40,000	10,000	10,000	2,000	2,000	-8,000	80.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	50,000	0	-40,000	10,000	10,000	2,000	2,000	-8,000	80.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	800000	2,00,000	1,00,000	11,00,000	11,00,000	3,32,146	10,99,652	-348	.03
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	8,00,000	2,00,000	1,00,000	11,00,000	11,00,000	3,32,146	10,99,652	-348	0.03
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	8,00,000	2,00,000	1,00,000	11,00,000	11,00,000	3,32,146	10,99,652	-348	0.03
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	8,00,000	2,00,000	1,00,000	11,00,000	11,00,000	3,32,146	10,99,652	-348	0.03
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000	2,00,000	-1,00,000	11,00,000	11,00,000	1,08,023	8,87,193	-2,12,807	19.35
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>10,00,000</b>	<b>2,00,000</b>	<b>-1,00,000</b>	<b>11,00,000</b>	<b>11,00,000</b>	<b>1,08,023</b>	<b>8,87,193</b>	<b>-2,12,807</b>	<b>19.35</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>10,00,000</b>	<b>2,00,000</b>	<b>-1,00,000</b>	<b>11,00,000</b>	<b>11,00,000</b>	<b>1,08,023</b>	<b>8,87,193</b>	<b>-2,12,807</b>	<b>19.35</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>10,00,000</b>	<b>2,00,000</b>	<b>-1,00,000</b>	<b>11,00,000</b>	<b>11,00,000</b>	<b>1,08,023</b>	<b>8,87,193</b>	<b>-2,12,807</b>	<b>19.35</b>
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	2,000	0	0	-2,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000	0	-60,000	20,000	20,000	0	0	-20,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>80,000</b>	<b>0</b>	<b>-60,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>80,000</b>	<b>0</b>	<b>-60,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>	<b>100.00</b>
SB 02 GARDENS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	11,40,000	9,20,000	-10,000	20,50,000	20,50,000	2,92,756	17,29,294	-3,20,706	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	50,00,000	11,36,000	46,24,438	-3,75,562	7.51
Charged:	8,18,21,000	61,93,333	0	8,80,14,333	8,80,14,333	1,05,30,075	7,47,42,211	-1,32,72,122	15.08
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	50,00,000	11,36,000	46,24,438	-3,75,562	7.51
Charged:	8,18,21,000	61,93,333	0	8,80,14,333	8,80,14,333	1,05,30,075	7,47,42,211	-1,32,72,122	15.08
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,54,09,000	12,00,000	-10,00,000	11,56,09,000	11,56,09,000	2,05,97,727	10,52,43,842	-1,03,65,158	8.97
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,54,09,000	12,00,000	-10,00,000	11,56,09,000	11,56,09,000	2,05,97,727	10,52,43,842	-1,03,65,158	8.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,54,09,000	12,00,000	-10,00,000	11,56,09,000	11,56,09,000	2,05,97,727	10,52,43,842	-1,03,65,158	8.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,54,09,000	12,00,000	-10,00,000	11,56,09,000	11,56,09,000	2,05,97,727	10,52,43,842	-1,03,65,158	8.97
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	65,00,000	0	4,65,00,000	4,65,00,000	1,11,88,100	4,64,96,200	-3,800	.01
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	65,00,000	0	4,65,00,000	4,65,00,000	1,11,88,100	4,64,96,200	-3,800	0.01
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	65,00,000	0	4,65,00,000	4,65,00,000	1,11,88,100	4,64,96,200	-3,800	0.01
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	2,00,000	10,00,000	21,00,000	21,00,000	0	21,00,000	0	.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	2,00,000	10,00,000	21,00,000	21,00,000	0	21,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2013 COUNCIL OF MINISTERS									
Not Applicable									
<b>Sub Total(Sub):</b>	Charged: 0	0	0	0	0	0	0	0	0.00
	Voted: 9,00,000	2,00,000	10,00,000	21,00,000	21,00,000	0	21,00,000	0	0.00
<b>Sub Total(Min):</b>	Charged: 0	0	0	0	0	0	0	0	0.00
	Voted: 4,09,00,000	67,00,000	10,00,000	4,86,00,000	4,86,00,000	1,11,88,100	4,85,96,200	-3,800	0.01
<b>Sub Total(Mjr):</b>	Charged: 0	0	0	0	0	0	0	0	0.00
	Voted: 15,63,09,000	79,00,000	0	16,42,09,000	16,42,09,000	3,17,85,827	15,38,40,042	-1,03,68,958	6.31
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted: 7,73,000	0	0	7,73,000	7,73,000	7,73,000	7,73,000	0	.00
	Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted: 7,73,000	0	0	7,73,000	7,73,000	7,73,000	7,73,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted: 7,73,000	0	0	7,73,000	7,73,000	7,73,000	7,73,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	Voted: 7,73,000	0	0	7,73,000	7,73,000	7,73,000	7,73,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
Not Applicable									
	Voted: 75,32,000	0	0	75,32,000	75,32,000	8,396	75,27,175	-4,825	.06
	Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted: 75,32,000	0	0	75,32,000	75,32,000	8,396	75,27,175	-4,825	0.06
	Charged: 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted: 75,32,000	0	0	75,32,000	75,32,000	8,396	75,27,175	-4,825	0.06
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	9,29,000	0	9,27,060	-1,940	.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>9,29,000</b>	<b>0</b>	<b>9,27,060</b>	<b>-1,940</b>	<b>0.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>9,29,000</b>	<b>0</b>	<b>9,27,060</b>	<b>-1,940</b>	<b>0.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,61,000</b>	<b>0</b>	<b>0</b>	<b>84,61,000</b>	<b>84,61,000</b>	<b>8,396</b>	<b>84,54,235</b>	<b>-6,765</b>	<b>0.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>92,34,000</b>	<b>7,81,396</b>	<b>92,27,235</b>	<b>-6,765</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>92,34,000</b>	<b>7,81,396</b>	<b>92,27,235</b>	<b>-6,765</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>17,05,43,000</b>	<b>79,00,000</b>	<b>0</b>	<b>17,84,43,000</b>	<b>17,84,43,000</b>	<b>3,37,03,223</b>	<b>16,76,91,715</b>	<b>-1,07,51,285</b>	<b>6.03</b>
	<b>Charged:</b>	<b>8,18,21,000</b>	<b>61,93,333</b>	<b>0</b>	<b>8,80,14,333</b>	<b>8,80,14,333</b>	<b>1,05,30,075</b>	<b>7,47,42,211</b>	<b>-1,32,72,122</b>	<b>15.08</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>17,05,43,000</b>	<b>79,00,000</b>	<b>0</b>	<b>17,84,43,000</b>	<b>17,84,43,000</b>	<b>3,37,03,223</b>	<b>16,76,91,715</b>	<b>-1,07,51,285</b>	<b>6.03</b>
	<b>Charged:</b>	<b>8,18,21,000</b>	<b>61,93,333</b>	<b>0</b>	<b>8,80,14,333</b>	<b>8,80,14,333</b>	<b>1,05,30,075</b>	<b>7,47,42,211</b>	<b>-1,32,72,122</b>	<b>15.08</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	528966000	0	0	52,89,66,000	52,89,66,000	4,63,30,425	47,78,84,238	-5,10,81,762	9.66
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,89,66,000</b>	<b>0</b>	<b>0</b>	<b>52,89,66,000</b>	<b>52,89,66,000</b>	<b>4,63,30,425</b>	<b>47,78,84,238</b>	<b>-5,10,81,762</b>	<b>9.66</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,89,66,000</b>	<b>0</b>	<b>0</b>	<b>52,89,66,000</b>	<b>52,89,66,000</b>	<b>4,63,30,425</b>	<b>47,78,84,238</b>	<b>-5,10,81,762</b>	<b>9.66</b>
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	40,30,061	40,31,061	40,31,061	2,33,358	23,30,144	-17,00,917	42.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>40,30,061</b>	<b>40,31,061</b>	<b>40,31,061</b>	<b>2,33,358</b>	<b>23,30,144</b>	<b>-17,00,917</b>	<b>42.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>40,30,061</b>	<b>40,31,061</b>	<b>40,31,061</b>	<b>2,33,358</b>	<b>23,30,144</b>	<b>-17,00,917</b>	<b>42.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>40,30,061</b>	<b>40,31,061</b>	<b>40,31,061</b>	<b>2,33,358</b>	<b>23,30,144</b>	<b>-17,00,917</b>	<b>42.20</b>
	<b>Charged:</b>	<b>52,89,66,000</b>	<b>0</b>	<b>0</b>	<b>52,89,66,000</b>	<b>52,89,66,000</b>	<b>4,63,30,425</b>	<b>47,78,84,238</b>	<b>-5,10,81,762</b>	<b>9.66</b>
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	142,40,34,000	0	-2,12,86,373	140,27,47,627	140,27,47,627	12,44,92,508	122,80,82,803	-17,46,64,824	12.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>142,40,34,000</b>	<b>0</b>	<b>-2,12,86,373</b>	<b>140,27,47,627</b>	<b>140,27,47,627</b>	<b>12,44,92,508</b>	<b>122,80,82,803</b>	<b>-17,46,64,824</b>	<b>12.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>142,40,34,000</b>	<b>0</b>	<b>-2,12,86,373</b>	<b>140,27,47,627</b>	<b>140,27,47,627</b>	<b>12,44,92,508</b>	<b>122,80,82,803</b>	<b>-17,46,64,824</b>	<b>12.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Not Applicable										
	Voted:	0	6,000	73,87,000	73,93,000	73,93,000	9,91,862	67,92,250	-6,00,750	8.13
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	4,000	16,04,312	16,08,312	16,08,312	0	16,07,212	-1,100	.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>10,000</b>	<b>89,91,312</b>	<b>90,01,312</b>	<b>90,01,312</b>	<b>9,91,862</b>	<b>83,99,462</b>	<b>-6,01,850</b>	<b>6.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>10,000</b>	<b>89,91,312</b>	<b>90,01,312</b>	<b>90,01,312</b>	<b>9,91,862</b>	<b>83,99,462</b>	<b>-6,01,850</b>	<b>6.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>142,40,35,000</b>	<b>10,000</b>	<b>-1,22,95,061</b>	<b>141,17,49,939</b>	<b>141,17,49,939</b>	<b>12,54,84,370</b>	<b>123,64,82,265</b>	<b>-17,52,67,674</b>	<b>12.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	90,00,000	10,51,940	69,99,984	-20,00,016	22.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>10,51,940</b>	<b>69,99,984</b>	<b>-20,00,016</b>	<b>22.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>10,51,940</b>	<b>69,99,984</b>	<b>-20,00,016</b>	<b>22.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>10,51,940</b>	<b>69,99,984</b>	<b>-20,00,016</b>	<b>22.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 01 ADVOCATE GENERAL										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING									
Not Applicable									
	Voted:	1,52,000	0	-1,52,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>-1,52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>-1,52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING									
Not Applicable									
	Voted:	1,52,000	0	0	1,52,000	1,52,000	0	-1,52,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>1,52,000</b>	<b>0</b>	<b>-1,52,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>1,52,000</b>	<b>0</b>	<b>-1,52,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.									
Not Applicable									
	Voted:	1,52,000	0	0	1,52,000	1,52,000	1,52,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>1,52,000</b>	<b>1,52,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>1,52,000</b>	<b>1,52,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,28,29,000</b>	<b>0</b>	<b>4,41,400</b>	<b>1,32,70,400</b>	<b>1,32,70,400</b>	<b>47,76,890</b>	<b>-6,82,417</b>	<b>5.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,28,29,000</b>	<b>0</b>	<b>4,41,400</b>	<b>1,32,70,400</b>	<b>1,32,70,400</b>	<b>47,76,890</b>	<b>-6,82,417</b>	<b>5.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,28,29,000</b>	<b>0</b>	<b>4,41,400</b>	<b>1,32,70,400</b>	<b>1,32,70,400</b>	<b>47,76,890</b>	<b>-6,82,417</b>	<b>5.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE									
MI 103 LOKAYUKTA/UP-LOKAYUKTA									
SB 01 LOKAYUKTA									







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	4,17,00,000	27,51,46,000	0	31,68,46,000	31,68,46,000	6,78,97,089	28,20,72,982	-3,47,73,018	10.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,17,00,000	27,51,46,000	0	31,68,46,000	31,68,46,000	6,78,97,089	28,20,72,982	-3,47,73,018	10.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	4,17,00,000	27,51,46,000	0	31,68,46,000	31,68,46,000	6,78,97,089	28,20,72,982	-3,47,73,018	10.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	4,17,00,000	27,51,46,000	0	31,68,46,000	31,68,46,000	6,78,97,089	28,20,72,982	-3,47,73,018	10.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	196,15,87,000	27,51,57,000	0	223,67,44,000	223,67,44,000	25,48,91,970	197,39,01,623	-26,28,42,377	11.75
Charged:	55,68,44,000	1,000	0	55,68,45,000	55,68,45,000	4,87,51,748	49,77,99,567	-5,90,45,433	10.60





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2052 SECRETARIAT-GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,91,88,000	0	0	5,91,88,000	5,91,88,000	43,37,477	4,49,27,733	-1,42,60,267	24.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,00,58,000	0	0	10,00,58,000	10,00,58,000	72,01,268	7,87,32,256	-2,13,25,744	21.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,58,000	0	0	10,00,58,000	10,00,58,000	72,01,268	7,87,32,256	-2,13,25,744	21.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,58,000	0	0	10,00,58,000	10,00,58,000	72,01,268	7,87,32,256	-2,13,25,744	21.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	6,73,48,000	0	0	6,73,48,000	6,73,48,000	52,17,721	5,15,05,692	-1,58,42,308	23.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,73,48,000	0	0	6,73,48,000	6,73,48,000	52,17,721	5,15,05,692	-1,58,42,308	23.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,73,48,000	0	0	6,73,48,000	6,73,48,000	52,17,721	5,15,05,692	-1,58,42,308	23.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	94,82,53,000	4,13,51,000	20,95,155	99,16,99,155	99,16,99,155	7,66,66,438	82,38,37,198	-16,78,61,957	16.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,22,08,000	0	-68,25,874	1,53,82,126	1,53,82,126	17,27,785	1,50,15,873	-3,66,253	2.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,22,08,000	0	-68,25,874	1,53,82,126	1,53,82,126	17,27,785	1,50,15,873	-3,66,253	2.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,22,08,000	0	-68,25,874	1,53,82,126	1,53,82,126	17,27,785	1,50,15,873	-3,66,253	2.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,22,08,000	0	-68,25,874	1,53,82,126	1,53,82,126	17,27,785	1,50,15,873	-3,66,253	2.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	97,04,61,000	4,13,51,000	-47,30,719	100,70,81,281	100,70,81,281	7,83,94,223	83,88,53,071	-16,82,28,210	16.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
<b>Sub Total(Min):</b>	5,21,34,000	2,14,01,126	53,25,874	7,88,61,000	7,88,61,000	1,56,39,904	7,16,12,890	-72,48,110	9.19
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM): Voted:</b>	5,21,34,000	2,14,01,126	53,25,874	7,88,61,000	7,88,61,000	1,56,39,904	7,16,12,890	-72,48,110	9.19
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
Not Applicable									
<b>Voted:</b>	33,97,000	0	-3,000	33,94,000	33,94,000	0	33,94,000	0	.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	33,97,000	0	-3,000	33,94,000	33,94,000	0	33,94,000	0	0.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	33,97,000	0	-3,000	33,94,000	33,94,000	0	33,94,000	0	0.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min): Voted:</b>	33,97,000	0	-3,000	33,94,000	33,94,000	0	33,94,000	0	0.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM): Voted:</b>	33,97,000	0	-3,000	33,94,000	33,94,000	0	33,94,000	0	0.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr): Voted:</b>	5,55,31,000	2,14,01,126	53,22,874	8,22,55,000	8,22,55,000	1,56,39,904	7,50,06,890	-72,48,110	8.81
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
Not Applicable									
<b>Voted:</b>	1,18,40,000	98,00,000	20,10,000	2,36,50,000	2,36,50,000	31,14,874	2,29,29,235	-7,20,765	3.05
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	1,18,40,000	98,00,000	20,10,000	2,36,50,000	2,36,50,000	31,14,874	2,29,29,235	-7,20,765	3.05
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	1,18,40,000	98,00,000	20,10,000	2,36,50,000	2,36,50,000	31,14,874	2,29,29,235	-7,20,765	3.05
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	1,66,04,303	5,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>1,66,04,303</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>1,66,04,303</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,18,40,000</b>	<b>98,00,000</b>	<b>20,10,000</b>	<b>7,36,50,000</b>	<b>7,36,50,000</b>	<b>1,97,19,177</b>	<b>7,29,29,235</b>	<b>-7,20,765</b>	<b>0.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,18,40,000</b>	<b>98,00,000</b>	<b>20,10,000</b>	<b>7,36,50,000</b>	<b>7,36,50,000</b>	<b>1,97,19,177</b>	<b>7,29,29,235</b>	<b>-7,20,765</b>	<b>0.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	20,71,588	25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>20,71,588</b>	<b>25,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>20,71,588</b>	<b>25,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>20,71,588</b>	<b>25,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	1,13,000	1,20,000	1,20,000	9,065	1,27,940	7,940	6.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>1,13,000</b>	<b>1,20,000</b>	<b>1,20,000</b>	<b>9,065</b>	<b>1,27,940</b>	<b>7,940</b>	<b>6.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>1,13,000</b>	<b>1,20,000</b>	<b>1,20,000</b>	<b>9,065</b>	<b>1,27,940</b>	<b>7,940</b>	<b>6.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	2,25,14,430	2,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,25,14,430</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,25,14,430</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	Voted:	1,50,00,000	3,70,00,000	0	5,20,00,000	5,20,00,000	0	5,20,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>3,70,00,000</b>	<b>0</b>	<b>5,20,00,000</b>	<b>5,20,00,000</b>	<b>0</b>	<b>5,20,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>3,70,00,000</b>	<b>0</b>	<b>5,20,00,000</b>	<b>5,20,00,000</b>	<b>0</b>	<b>5,20,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										
	Voted:	5,00,000	11,305	2,37,000	7,48,305	7,48,305	0	7,48,305	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>11,305</b>	<b>2,37,000</b>	<b>7,48,305</b>	<b>7,48,305</b>	<b>0</b>	<b>7,48,305</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>11,305</b>	<b>2,37,000</b>	<b>7,48,305</b>	<b>7,48,305</b>	<b>0</b>	<b>7,48,305</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	6,51,00,000	1,05,99,158	6,51,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,51,00,000</b>	<b>0</b>	<b>0</b>	<b>6,51,00,000</b>	<b>6,51,00,000</b>	<b>1,05,99,158</b>	<b>6,51,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,51,00,000</b>	<b>0</b>	<b>0</b>	<b>6,51,00,000</b>	<b>6,51,00,000</b>	<b>1,05,99,158</b>	<b>6,51,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	6,00,000	89,10,000	0	95,10,000	95,10,000	0	95,05,457	-4,543	.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>89,10,000</b>	<b>0</b>	<b>95,10,000</b>	<b>95,10,000</b>	<b>0</b>	<b>95,05,457</b>	<b>-4,543</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>89,10,000</b>	<b>0</b>	<b>95,10,000</b>	<b>95,10,000</b>	<b>0</b>	<b>95,05,457</b>	<b>-4,543</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	17,00,00,000	3,03,13,631	14,52,64,500	-2,47,35,500	14.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>17,00,00,000</b>	<b>3,03,13,631</b>	<b>14,52,64,500</b>	<b>-2,47,35,500</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>17,00,00,000</b>	<b>3,03,13,631</b>	<b>14,52,64,500</b>	<b>-2,47,35,500</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON LAST RITES OF HIGH DIGNITARIES										
Not Applicable										
	Voted:	0	3,29,000	0	3,29,000	3,29,000	0	3,28,530	-470	.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>3,29,000</b>	<b>0</b>	<b>3,29,000</b>	<b>3,29,000</b>	<b>0</b>	<b>3,28,530</b>	<b>-470</b>	<b>0.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>3,29,000</b>	<b>0</b>	<b>3,29,000</b>	<b>3,29,000</b>	<b>0</b>	<b>3,28,530</b>	<b>-470</b>	<b>0.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,62,07,000</b>	<b>4,62,50,305</b>	<b>3,50,000</b>	<b>32,28,07,305</b>	<b>32,28,07,305</b>	<b>6,34,36,284</b>	<b>29,80,74,732</b>	<b>-2,47,32,573</b>	<b>7.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>27,87,07,000</b>	<b>4,62,50,305</b>	<b>3,50,000</b>	<b>32,53,07,305</b>	<b>32,53,07,305</b>	<b>6,55,07,872</b>	<b>30,05,74,732</b>	<b>-2,47,32,573</b>	<b>7.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Not Applicable										
	Voted:	24,00,00,000	0	0	24,00,00,000	24,00,00,000	8,35,62,100	23,44,00,959	-55,99,041	2.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,00,000</b>	<b>24,00,00,000</b>	<b>8,35,62,100</b>	<b>23,44,00,959</b>	<b>-55,99,041</b>	<b>2.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,00,000</b>	<b>24,00,00,000</b>	<b>8,35,62,100</b>	<b>23,44,00,959</b>	<b>-55,99,041</b>	<b>2.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
Not Applicable										
	Voted:	78,000	0	15,00,000	15,78,000	15,78,000	0	15,00,000	-78,000	4.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>78,000</b>	<b>0</b>	<b>15,00,000</b>	<b>15,78,000</b>	<b>15,78,000</b>	<b>0</b>	<b>15,00,000</b>	<b>-78,000</b>	<b>4.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>78,000</b>	<b>0</b>	<b>15,00,000</b>	<b>15,78,000</b>	<b>15,78,000</b>	<b>0</b>	<b>15,00,000</b>	<b>-78,000</b>	<b>4.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,00,78,000</b>	<b>0</b>	<b>15,00,000</b>	<b>24,15,78,000</b>	<b>24,15,78,000</b>	<b>8,35,62,100</b>	<b>23,59,00,959</b>	<b>-56,77,041</b>	<b>2.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 04 ESTATE MANAGEMENT										
Not Applicable										
	Voted:	72,64,000	0	37,000	73,01,000	73,01,000	6,95,377	54,27,031	-18,73,969	25.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,64,000</b>	<b>0</b>	<b>37,000</b>	<b>73,01,000</b>	<b>73,01,000</b>	<b>6,95,377</b>	<b>54,27,031</b>	<b>-18,73,969</b>	<b>25.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,64,000</b>	<b>0</b>	<b>37,000</b>	<b>73,01,000</b>	<b>73,01,000</b>	<b>6,95,377</b>	<b>54,27,031</b>	<b>-18,73,969</b>	<b>25.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>72,64,000</b>	<b>0</b>	<b>37,000</b>	<b>73,01,000</b>	<b>73,01,000</b>	<b>6,95,377</b>	<b>54,27,031</b>	<b>-18,73,969</b>	<b>25.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,73,42,000</b>	<b>0</b>	<b>15,37,000</b>	<b>24,88,79,000</b>	<b>24,88,79,000</b>	<b>8,42,57,477</b>	<b>24,13,27,990</b>	<b>-75,51,010</b>	<b>3.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,73,42,000</b>	<b>0</b>	<b>15,37,000</b>	<b>24,88,79,000</b>	<b>24,88,79,000</b>	<b>8,42,57,477</b>	<b>24,13,27,990</b>	<b>-75,51,010</b>	<b>3.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										













APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
Not Applicable										
	Voted:	8,17,00,000	0	0	8,17,00,000	8,17,00,000	2,04,25,000	8,17,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,17,00,000</b>	<b>0</b>	<b>0</b>	<b>8,17,00,000</b>	<b>8,17,00,000</b>	<b>2,04,25,000</b>	<b>8,17,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,17,00,000</b>	<b>0</b>	<b>0</b>	<b>8,17,00,000</b>	<b>8,17,00,000</b>	<b>2,04,25,000</b>	<b>8,17,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,17,00,000</b>	<b>0</b>	<b>0</b>	<b>8,17,00,000</b>	<b>8,17,00,000</b>	<b>2,04,25,000</b>	<b>8,17,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,08,00,000</b>	<b>0</b>	<b>-1,49,14,459</b>	<b>13,58,85,541</b>	<b>13,58,85,541</b>	<b>3,76,43,198</b>	<b>12,00,43,982</b>	<b>-1,58,41,559</b>	<b>11.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,08,00,000</b>	<b>0</b>	<b>-1,49,14,459</b>	<b>13,58,85,541</b>	<b>13,58,85,541</b>	<b>3,76,43,198</b>	<b>12,00,43,982</b>	<b>-1,58,41,559</b>	<b>11.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	60,00,000	2,40,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>2,40,00,000</b>	<b>60,00,000</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>2,40,00,000</b>	<b>60,00,000</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>2,40,00,000</b>	<b>60,00,000</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>2,40,00,000</b>	<b>60,00,000</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>2,40,00,000</b>	<b>60,00,000</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										









APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
SB 13 OTHER SECRETARIAT DEPARTMENT										
Not Applicable										
	Voted:	1,45,69,000	0	0	1,45,69,000	1,45,69,000	8,95,004	98,20,950	-47,48,050	32.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,69,000</b>	<b>0</b>	<b>0</b>	<b>1,45,69,000</b>	<b>1,45,69,000</b>	<b>8,95,004</b>	<b>98,20,950</b>	<b>-47,48,050</b>	<b>32.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,69,000</b>	<b>0</b>	<b>0</b>	<b>1,45,69,000</b>	<b>1,45,69,000</b>	<b>8,95,004</b>	<b>98,20,950</b>	<b>-47,48,050</b>	<b>32.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,07,69,000</b>	<b>0</b>	<b>25,00,000</b>	<b>21,32,69,000</b>	<b>21,32,69,000</b>	<b>1,55,93,917</b>	<b>17,33,28,404</b>	<b>-3,99,40,596</b>	<b>18.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,07,69,000</b>	<b>0</b>	<b>25,00,000</b>	<b>21,32,69,000</b>	<b>21,32,69,000</b>	<b>1,55,93,917</b>	<b>17,33,28,404</b>	<b>-3,99,40,596</b>	<b>18.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>258,43,85,000</b>	<b>18,13,29,693</b>	<b>0</b>	<b>276,57,14,693</b>	<b>276,57,14,693</b>	<b>51,56,98,880</b>	<b>240,35,56,196</b>	<b>-36,21,58,497</b>	<b>13.09</b>
	<b>Charged:</b>	<b>14,56,92,000</b>	<b>0</b>	<b>0</b>	<b>14,56,92,000</b>	<b>14,56,92,000</b>	<b>99,15,412</b>	<b>9,93,94,657</b>	<b>-4,62,97,343</b>	<b>31.78</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 60 OTHER BUILDINGS										
MI 051 CONSTRUCTION										
SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI										
Not Applicable										
	Voted:	3,29,00,000	0	1,11,41,811	4,40,41,811	4,40,41,811	1,59,58,000	4,40,41,318	-493	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>1,11,41,811</b>	<b>4,40,41,811</b>	<b>4,40,41,811</b>	<b>1,59,58,000</b>	<b>4,40,41,318</b>	<b>-493</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>1,11,41,811</b>	<b>4,40,41,811</b>	<b>4,40,41,811</b>	<b>1,59,58,000</b>	<b>4,40,41,318</b>	<b>-493</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>1,11,41,811</b>	<b>4,40,41,811</b>	<b>4,40,41,811</b>	<b>1,59,58,000</b>	<b>4,40,41,318</b>	<b>-493</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 PETERHOFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	0	3,50,00,000	0	3,50,00,000	3,50,00,000	0	3,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>3,50,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>3,50,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>3,50,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>3,50,00,000</b>	<b>1,11,41,811</b>	<b>7,90,41,811</b>	<b>7,90,41,811</b>	<b>1,59,58,000</b>	<b>7,90,41,318</b>	<b>-493</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>3,50,00,000</b>	<b>1,11,41,811</b>	<b>7,90,41,811</b>	<b>7,90,41,811</b>	<b>1,59,58,000</b>	<b>7,90,41,318</b>	<b>-493</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 19 CONSTRUCTION OF POOLED GOVERNMENT BUILDINGS										
Not Applicable										
	Voted:	7,90,00,000	0	-3,90,00,000	4,00,00,000	4,00,00,000	3,78,58,167	3,99,73,203	-26,797	.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,90,00,000</b>	<b>0</b>	<b>-3,90,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,78,58,167</b>	<b>3,99,73,203</b>	<b>-26,797</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,90,00,000</b>	<b>0</b>	<b>-3,90,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,78,58,167</b>	<b>3,99,73,203</b>	<b>-26,797</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,90,00,000</b>	<b>0</b>	<b>-3,90,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,78,58,167</b>	<b>3,99,73,203</b>	<b>-26,797</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,90,00,000</b>	<b>0</b>	<b>-3,90,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,78,58,167</b>	<b>3,99,73,203</b>	<b>-26,797</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,90,00,000</b>	<b>0</b>	<b>-3,90,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>3,78,58,167</b>	<b>3,99,73,203</b>	<b>-26,797</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 800 OTHER EXPENDITURE										
SB 02 CONSTRUCTION OF SANIK REST HOUSE AND BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	0	6,71,41,811	2,78,58,189	9,50,00,000	9,50,00,000	0	9,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>6,71,41,811</b>	<b>2,78,58,189</b>	<b>9,50,00,000</b>	<b>9,50,00,000</b>	<b>0</b>	<b>9,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>6,71,41,811</b>	<b>2,78,58,189</b>	<b>9,50,00,000</b>	<b>9,50,00,000</b>	<b>0</b>	<b>9,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA										
Not Applicable										
	Voted:	0	3,58,73,000	0	3,58,73,000	3,58,73,000	0	3,58,73,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>3,58,73,000</b>	<b>0</b>	<b>3,58,73,000</b>	<b>3,58,73,000</b>	<b>0</b>	<b>3,58,73,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>3,58,73,000</b>	<b>0</b>	<b>3,58,73,000</b>	<b>3,58,73,000</b>	<b>0</b>	<b>3,58,73,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>10,30,14,811</b>	<b>2,78,58,189</b>	<b>13,08,73,000</b>	<b>13,08,73,000</b>	<b>0</b>	<b>13,08,73,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>10,30,14,811</b>	<b>2,78,58,189</b>	<b>13,08,73,000</b>	<b>13,08,73,000</b>	<b>0</b>	<b>13,08,73,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>10,30,14,811</b>	<b>2,78,58,189</b>	<b>13,08,73,000</b>	<b>13,08,73,000</b>	<b>0</b>	<b>13,08,73,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>11,19,00,000</b>	<b>13,80,14,811</b>	<b>0</b>	<b>24,99,14,811</b>	<b>24,99,14,811</b>	<b>5,38,16,167</b>	<b>24,98,87,521</b>	<b>-27,290</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>269,62,85,000</b>	<b>31,93,44,504</b>	<b>0</b>	<b>301,56,29,504</b>	<b>301,56,29,504</b>	<b>56,95,15,047</b>	<b>265,34,43,717</b>	<b>-36,21,85,787</b>	<b>12.01</b>
	<b>Charged:</b>	<b>14,56,92,000</b>	<b>0</b>	<b>0</b>	<b>14,56,92,000</b>	<b>14,56,92,000</b>	<b>99,15,412</b>	<b>9,93,94,657</b>	<b>-4,62,97,343</b>	<b>31.78</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,46,48,000	0	91,000	7,47,39,000	7,47,39,000	69,33,171	6,10,30,092	-1,37,08,908	18.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,46,48,000</b>	<b>0</b>	<b>91,000</b>	<b>7,47,39,000</b>	<b>7,47,39,000</b>	<b>69,33,171</b>	<b>6,10,30,092</b>	<b>-1,37,08,908</b>	<b>18.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,46,48,000</b>	<b>0</b>	<b>91,000</b>	<b>7,47,39,000</b>	<b>7,47,39,000</b>	<b>69,33,171</b>	<b>6,10,30,092</b>	<b>-1,37,08,908</b>	<b>18.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	19,70,22,000	0	7,30,120	19,77,52,120	19,77,52,120	2,22,25,739	17,08,31,644	-2,69,20,476	13.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,70,22,000</b>	<b>0</b>	<b>7,30,120</b>	<b>19,77,52,120</b>	<b>19,77,52,120</b>	<b>2,22,25,739</b>	<b>17,08,31,644</b>	<b>-2,69,20,476</b>	<b>13.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,70,22,000</b>	<b>0</b>	<b>7,30,120</b>	<b>19,77,52,120</b>	<b>19,77,52,120</b>	<b>2,22,25,739</b>	<b>17,08,31,644</b>	<b>-2,69,20,476</b>	<b>13.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	18,19,71,000	1,000	-1,74,70,000	16,45,02,000	16,45,02,000	1,46,80,766	15,98,29,083	-46,72,917	2.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,19,71,000</b>	<b>1,000</b>	<b>-1,74,70,000</b>	<b>16,45,02,000</b>	<b>16,45,02,000</b>	<b>1,46,80,766</b>	<b>15,98,29,083</b>	<b>-46,72,917</b>	<b>2.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,19,71,000</b>	<b>1,000</b>	<b>-1,74,70,000</b>	<b>16,45,02,000</b>	<b>16,45,02,000</b>	<b>1,46,80,766</b>	<b>15,98,29,083</b>	<b>-46,72,917</b>	<b>2.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,36,41,000</b>	<b>1,000</b>	<b>-1,66,48,880</b>	<b>43,69,93,120</b>	<b>43,69,93,120</b>	<b>4,38,39,676</b>	<b>39,16,90,819</b>	<b>-4,53,02,301</b>	<b>10.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
	<b>Sub Total(Mjr): Voted:</b>	191,02,15,000	1,08,00,000	-1,60,48,880	190,49,66,120	190,49,66,120	20,55,86,868	170,36,99,572	-20,12,66,548	10.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	18,50,000	1,14,943	11,27,284	-7,22,716	39.07
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	18,50,000	0	0	18,50,000	18,50,000	1,14,943	11,27,284	-7,22,716	39.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	18,50,000	0	0	18,50,000	18,50,000	1,14,943	11,27,284	-7,22,716	39.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	18,50,000	0	0	18,50,000	18,50,000	1,14,943	11,27,284	-7,22,716	39.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	18,50,000	0	0	18,50,000	18,50,000	1,14,943	11,27,284	-7,22,716	39.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	2,56,89,000	24,23,354	2,56,88,999	-1	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,56,89,000	0	0	2,56,89,000	2,56,89,000	24,23,354	2,56,88,999	-1	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,56,89,000	0	0	2,56,89,000	2,56,89,000	24,23,354	2,56,88,999	-1	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	2,56,89,000	0	0	2,56,89,000	2,56,89,000	24,23,354	2,56,88,999	-1	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	40,50,000	1,66,50,000	1,66,50,000	20,88,606	1,64,37,115	-2,12,885	1.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>40,50,000</b>	<b>1,66,50,000</b>	<b>1,66,50,000</b>	<b>20,88,606</b>	<b>1,64,37,115</b>	<b>-2,12,885</b>	<b>1.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>40,50,000</b>	<b>1,66,50,000</b>	<b>1,66,50,000</b>	<b>20,88,606</b>	<b>1,64,37,115</b>	<b>-2,12,885</b>	<b>1.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	10,00,000	25,50,000	25,50,000	1,05,682	13,87,518	-11,62,482	45.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>10,00,000</b>	<b>25,50,000</b>	<b>25,50,000</b>	<b>1,05,682</b>	<b>13,87,518</b>	<b>-11,62,482</b>	<b>45.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>10,00,000</b>	<b>25,50,000</b>	<b>25,50,000</b>	<b>1,05,682</b>	<b>13,87,518</b>	<b>-11,62,482</b>	<b>45.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	2,00,000	9,50,000	9,50,000	52,880	5,25,632	-4,24,368	44.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>2,00,000</b>	<b>9,50,000</b>	<b>9,50,000</b>	<b>52,880</b>	<b>5,25,632</b>	<b>-4,24,368</b>	<b>44.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>2,00,000</b>	<b>9,50,000</b>	<b>9,50,000</b>	<b>52,880</b>	<b>5,25,632</b>	<b>-4,24,368</b>	<b>44.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>52,50,000</b>	<b>2,01,50,000</b>	<b>2,01,50,000</b>	<b>22,47,168</b>	<b>1,83,50,265</b>	<b>-17,99,735</b>	<b>8.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,05,89,000</b>	<b>0</b>	<b>52,50,000</b>	<b>4,58,39,000</b>	<b>4,58,39,000</b>	<b>46,70,522</b>	<b>4,40,39,264</b>	<b>-17,99,736</b>	<b>3.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	28,73,000	0	0	28,73,000	28,73,000	3,62,398	34,66,446	5,93,446	20.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,73,000</b>	<b>0</b>	<b>0</b>	<b>28,73,000</b>	<b>28,73,000</b>	<b>3,62,398</b>	<b>34,66,446</b>	<b>5,93,446</b>	<b>20.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,73,000</b>	<b>0</b>	<b>0</b>	<b>28,73,000</b>	<b>28,73,000</b>	<b>3,62,398</b>	<b>34,66,446</b>	<b>5,93,446</b>	<b>20.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,73,000</b>	<b>0</b>	<b>0</b>	<b>28,73,000</b>	<b>28,73,000</b>	<b>3,62,398</b>	<b>34,66,446</b>	<b>5,93,446</b>	<b>20.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>28,73,000</b>	<b>0</b>	<b>0</b>	<b>28,73,000</b>	<b>28,73,000</b>	<b>3,62,398</b>	<b>34,66,446</b>	<b>5,93,446</b>	<b>20.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,53,12,000</b>	<b>0</b>	<b>52,50,000</b>	<b>5,05,62,000</b>	<b>5,05,62,000</b>	<b>51,47,863</b>	<b>4,86,32,994</b>	<b>-19,29,006</b>	<b>3.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	163,05,19,000	93,32,052	66,05,880	164,64,56,932	164,64,56,932	15,45,67,212	138,92,25,910	-25,72,31,022	15.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>163,05,19,000</b>	<b>93,32,052</b>	<b>66,05,880</b>	<b>164,64,56,932</b>	<b>164,64,56,932</b>	<b>15,45,67,212</b>	<b>138,92,25,910</b>	<b>-25,72,31,022</b>	<b>15.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>163,05,19,000</b>	<b>93,32,052</b>	<b>66,05,880</b>	<b>164,64,56,932</b>	<b>164,64,56,932</b>	<b>15,45,67,212</b>	<b>138,92,25,910</b>	<b>-25,72,31,022</b>	<b>15.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	77,55,000	0	1,00,000	78,55,000	78,55,000	7,12,260	68,06,212	-10,48,788	13.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,88,08,000	0	2,96,000	23,91,04,000	23,91,04,000	1,83,10,134	18,73,81,296	-5,17,22,704	21.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	-9,591	90,409	90,409	0	90,409	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	-9,591	90,409	90,409	0	90,409	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	-9,591	90,409	90,409	0	90,409	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	-9,591	90,409	90,409	0	90,409	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	187,29,07,000	93,32,052	74,42,289	188,96,81,341	188,96,81,341	17,34,78,866	157,99,23,590	-30,97,57,751	16.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	<b>Voted:</b>	0	1,53,56,000	0	1,53,56,000	1,53,56,000	24,97,273	1,35,64,179	-17,91,821	11.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	1,53,56,000	0	1,53,56,000	1,53,56,000	24,97,273	1,35,64,179	-17,91,821	11.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	1,53,56,000	0	1,53,56,000	1,53,56,000	24,97,273	1,35,64,179	-17,91,821	11.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	1,53,56,000	0	1,53,56,000	1,53,56,000	24,97,273	1,35,64,179	-17,91,821	11.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	0	1,53,56,000	0	1,53,56,000	1,53,56,000	24,97,273	1,35,64,179	-17,91,821	11.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	1,19,99,000	1,20,00,000	1,20,00,000	80,00,000	1,11,00,000	-9,00,000	7.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	1,19,99,000	1,20,00,000	1,20,00,000	80,00,000	1,11,00,000	-9,00,000	7.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,000	0	1,19,99,000	1,20,00,000	1,20,00,000	80,00,000	1,11,00,000	-9,00,000	7.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										
Not Applicable										
	<b>Voted:</b>	1,000	0	65,14,83,000	65,14,84,000	65,14,84,000	23,36,59,121	65,10,19,000	-4,65,000	.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	65,14,83,000	65,14,84,000	65,14,84,000	23,36,59,121	65,10,19,000	-4,65,000	0.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	65,14,83,000	65,14,84,000	65,14,84,000	23,36,59,121	65,10,19,000	-4,65,000	0.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,000	0	65,14,83,000	65,14,84,000	65,14,84,000	23,36,59,121	65,10,19,000	-4,65,000	0.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
Not Applicable										
	<b>Voted:</b>	1,000	0	45,99,99,000	46,00,00,000	46,00,00,000	12,85,82,211	45,99,85,500	-14,500	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	45,99,99,000	46,00,00,000	46,00,00,000	12,85,82,211	45,99,85,500	-14,500	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	45,99,99,000	46,00,00,000	46,00,00,000	12,85,82,211	45,99,85,500	-14,500	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,000	0	45,99,99,000	46,00,00,000	46,00,00,000	12,85,82,211	45,99,85,500	-14,500	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	34,99,99,000	35,00,00,000	35,00,00,000	5,31,10,500	26,23,71,500	-8,76,28,500	25.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>34,99,99,000</b>	<b>35,00,00,000</b>	<b>35,00,00,000</b>	<b>5,31,10,500</b>	<b>26,23,71,500</b>	<b>-8,76,28,500</b>	<b>25.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>34,99,99,000</b>	<b>35,00,00,000</b>	<b>35,00,00,000</b>	<b>5,31,10,500</b>	<b>26,23,71,500</b>	<b>-8,76,28,500</b>	<b>25.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
Not Applicable										
	Voted:	1,000	0	44,99,99,000	45,00,00,000	45,00,00,000	5,59,75,000	34,08,90,716	-10,91,09,284	24.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>44,99,99,000</b>	<b>45,00,00,000</b>	<b>45,00,00,000</b>	<b>5,59,75,000</b>	<b>34,08,90,716</b>	<b>-10,91,09,284</b>	<b>24.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>44,99,99,000</b>	<b>45,00,00,000</b>	<b>45,00,00,000</b>	<b>5,59,75,000</b>	<b>34,08,90,716</b>	<b>-10,91,09,284</b>	<b>24.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>79,99,98,000</b>	<b>80,00,00,000</b>	<b>80,00,00,000</b>	<b>10,90,85,500</b>	<b>60,32,62,216</b>	<b>-19,67,37,784</b>	<b>24.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
Not Applicable										
	Voted:	1,000	0	11,99,99,000	12,00,00,000	12,00,00,000	84,15,076	7,35,03,276	-4,64,96,724	38.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>11,99,99,000</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>84,15,076</b>	<b>7,35,03,276</b>	<b>-4,64,96,724</b>	<b>38.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>11,99,99,000</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>84,15,076</b>	<b>7,35,03,276</b>	<b>-4,64,96,724</b>	<b>38.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>11,99,99,000</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>84,15,076</b>	<b>7,35,03,276</b>	<b>-4,64,96,724</b>	<b>38.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
Sub Total(Sub):	Voted:	453,99,87,000	0	-453,99,87,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	453,99,88,000	0	-453,99,88,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	453,99,90,000	25,27,801	-431,26,50,801	22,98,67,000	22,98,67,000	22,98,67,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	908,00,02,000	25,28,801	1,33,199	908,26,64,000	908,26,64,000	681,35,80,799	-226,90,83,201	24.98
	Charged:	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY									
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS									
SB 04 AGRICULTURE CENSUS									
Not Applicable									
	Voted:	55,00,000	0	0	55,00,000	55,00,000	7,12,482	48,68,229	11.49
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	55,00,000	7,12,482	48,68,229	11.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	55,00,000	7,12,482	48,68,229	11.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	55,00,000	7,12,482	48,68,229	11.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,00,000	0	0	55,00,000	55,00,000	7,12,482	48,68,229	11.49
	Charged:	0	0	0	0	0	0	0	0.00
MH 2506 LAND REFORMS									
MI 102 CONSOLIDATION OF HOLDINGS									
SB 01 HEADQUARTERS ESTABLISHMENT									
Not Applicable									
	Voted:	1,85,57,000	75,000	-31,000	1,86,01,000	1,86,01,000	14,02,335	1,24,39,278	33.13
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,85,57,000	75,000	-31,000	1,86,01,000	1,86,01,000	14,02,335	1,24,39,278	33.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,85,57,000	75,000	-31,000	1,86,01,000	1,86,01,000	14,02,335	1,24,39,278	33.13
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2506 LAND REFORMS										
Not Applicable										
	Voted:	1,68,42,000	0	-4,75,000	1,63,67,000	1,63,67,000	8,23,199	84,24,153	-79,42,847	48.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,68,42,000</b>	<b>0</b>	<b>-4,75,000</b>	<b>1,63,67,000</b>	<b>1,63,67,000</b>	<b>8,23,199</b>	<b>84,24,153</b>	<b>-79,42,847</b>	<b>48.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,68,42,000</b>	<b>0</b>	<b>-4,75,000</b>	<b>1,63,67,000</b>	<b>1,63,67,000</b>	<b>8,23,199</b>	<b>84,24,153</b>	<b>-79,42,847</b>	<b>48.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,53,99,000</b>	<b>75,000</b>	<b>-5,06,000</b>	<b>3,49,68,000</b>	<b>3,49,68,000</b>	<b>22,25,534</b>	<b>2,08,63,431</b>	<b>-1,41,04,569</b>	<b>40.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,53,99,000</b>	<b>75,000</b>	<b>-5,06,000</b>	<b>3,49,68,000</b>	<b>3,49,68,000</b>	<b>22,25,534</b>	<b>2,08,63,431</b>	<b>-1,41,04,569</b>	<b>40.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										
	Voted:	45,00,000	2,41,28,000	0	2,86,28,000	2,86,28,000	2,45,42,779	2,72,66,366	-13,61,634	4.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>2,41,28,000</b>	<b>0</b>	<b>2,86,28,000</b>	<b>2,86,28,000</b>	<b>2,45,42,779</b>	<b>2,72,66,366</b>	<b>-13,61,634</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>2,41,28,000</b>	<b>0</b>	<b>2,86,28,000</b>	<b>2,86,28,000</b>	<b>2,45,42,779</b>	<b>2,72,66,366</b>	<b>-13,61,634</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>2,41,28,000</b>	<b>0</b>	<b>2,86,28,000</b>	<b>2,86,28,000</b>	<b>2,45,42,779</b>	<b>2,72,66,366</b>	<b>-13,61,634</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>2,41,28,000</b>	<b>0</b>	<b>2,86,28,000</b>	<b>2,86,28,000</b>	<b>2,45,42,779</b>	<b>2,72,66,366</b>	<b>-13,61,634</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>2,41,28,000</b>	<b>0</b>	<b>2,86,28,000</b>	<b>2,86,28,000</b>	<b>2,45,42,779</b>	<b>2,72,66,366</b>	<b>-13,61,634</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	53,83,000	0	-1,23,608	52,59,392	52,59,392	5,22,074	51,58,590	-1,00,802	1.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,83,000</b>	<b>0</b>	<b>-1,23,608</b>	<b>52,59,392</b>	<b>52,59,392</b>	<b>5,22,074</b>	<b>51,58,590</b>	<b>-1,00,802</b>	<b>1.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,83,000</b>	<b>0</b>	<b>-1,23,608</b>	<b>52,59,392</b>	<b>52,59,392</b>	<b>5,22,074</b>	<b>51,58,590</b>	<b>-1,00,802</b>	<b>1.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>53,83,000</b>	<b>0</b>	<b>-1,23,608</b>	<b>52,59,392</b>	<b>52,59,392</b>	<b>5,22,074</b>	<b>51,58,590</b>	<b>-1,00,802</b>	<b>1.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>53,83,000</b>	<b>0</b>	<b>-1,23,608</b>	<b>52,59,392</b>	<b>52,59,392</b>	<b>5,22,074</b>	<b>51,58,590</b>	<b>-1,00,802</b>	<b>1.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>53,83,000</b>	<b>0</b>	<b>-1,23,608</b>	<b>52,59,392</b>	<b>52,59,392</b>	<b>5,22,074</b>	<b>51,58,590</b>	<b>-1,00,802</b>	<b>1.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1298,70,46,000</b>	<b>7,67,19,853</b>	<b>0</b>	<b>1306,37,65,853</b>	<b>1306,37,65,853</b>	<b>157,26,57,262</b>	<b>1026,08,39,423</b>	<b>-280,29,26,430</b>	<b>21.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 37 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	6,91,00,000	82,97,000	0	7,73,97,000	7,73,97,000	82,97,000	7,73,97,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,91,00,000</b>	<b>82,97,000</b>	<b>0</b>	<b>7,73,97,000</b>	<b>7,73,97,000</b>	<b>82,97,000</b>	<b>7,73,97,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,91,00,000</b>	<b>82,97,000</b>	<b>0</b>	<b>7,73,97,000</b>	<b>7,73,97,000</b>	<b>82,97,000</b>	<b>7,73,97,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,91,00,000</b>	<b>82,97,000</b>	<b>0</b>	<b>7,73,97,000</b>	<b>7,73,97,000</b>	<b>82,97,000</b>	<b>7,73,97,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,91,00,000</b>	<b>82,97,000</b>	<b>0</b>	<b>7,73,97,000</b>	<b>7,73,97,000</b>	<b>82,97,000</b>	<b>7,73,97,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 051 CONSTRUCTION										
SB 05 OTHER ADMINISTRATIVE SERVICES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2039 STATE EXCISE										
	<b>Sub Total(Mjr): Voted:</b>	10,49,83,000	35,00,000	-2,67,520	10,82,15,480	10,82,15,480	99,83,985	8,26,89,665	-2,55,25,815	23.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,73,63,000	10,48,65,475	-21,000	13,22,07,475	13,22,07,475	7,10,57,239	12,98,37,313	-23,70,162	1.79
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,73,63,000	10,48,65,475	-21,000	13,22,07,475	13,22,07,475	7,10,57,239	12,98,37,313	-23,70,162	1.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,73,63,000	10,48,65,475	-21,000	13,22,07,475	13,22,07,475	7,10,57,239	12,98,37,313	-23,70,162	1.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	7,71,29,000	11,95,967	1,53,18,278	9,36,43,245	9,36,43,245	0	9,36,43,245	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	7,71,29,000	11,95,967	1,53,18,278	9,36,43,245	9,36,43,245	0	9,36,43,245	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	7,71,29,000	11,95,967	1,53,18,278	9,36,43,245	9,36,43,245	0	9,36,43,245	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,71,29,000	0	-1,12,01,024	6,59,27,976	6,59,27,976	0	6,59,27,976	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	7,71,29,000	0	-1,12,01,024	6,59,27,976	6,59,27,976	0	6,59,27,976	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	7,71,29,000	0	-1,12,01,024	6,59,27,976	6,59,27,976	0	6,59,27,976	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	18,16,21,000	10,60,61,442	40,96,254	29,17,78,696	29,17,78,696	7,10,57,239	28,94,08,534	-23,70,162	0.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	18,16,21,000	10,60,61,442	40,96,254	29,17,78,696	29,17,78,696	7,10,57,239	28,94,08,534	-23,70,162	0.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										









APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	96,55,187	4,21,85,453	-1,78,14,547	29.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>6,00,00,000</b>	<b>96,55,187</b>	<b>4,21,85,453</b>	<b>-1,78,14,547</b>	<b>29.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>6,00,00,000</b>	<b>96,55,187</b>	<b>4,21,85,453</b>	<b>-1,78,14,547</b>	<b>29.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>10,63,33,000</b>	<b>1,43,33,737</b>	<b>7,70,97,684</b>	<b>-2,92,35,316</b>	<b>27.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>10,63,33,000</b>	<b>1,43,33,737</b>	<b>7,70,97,684</b>	<b>-2,92,35,316</b>	<b>27.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>97,35,14,000</b>	<b>16,26,52,442</b>	<b>0</b>	<b>113,61,66,442</b>	<b>113,61,66,442</b>	<b>14,87,22,465</b>	<b>101,29,20,454</b>	<b>-12,32,45,988</b>	<b>10.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	49,28,000	1,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>49,28,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>49,28,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>49,28,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>49,28,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>49,28,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	19,22,67,000	0	4,43,46,381	23,66,13,381	23,66,13,381	6,95,45,874	21,56,31,390	-2,09,81,991	8.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,22,67,000</b>	<b>0</b>	<b>4,43,46,381</b>	<b>23,66,13,381</b>	<b>23,66,13,381</b>	<b>6,95,45,874</b>	<b>21,56,31,390</b>	<b>-2,09,81,991</b>	<b>8.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,22,67,000</b>	<b>0</b>	<b>4,43,46,381</b>	<b>23,66,13,381</b>	<b>23,66,13,381</b>	<b>6,95,45,874</b>	<b>21,56,31,390</b>	<b>-2,09,81,991</b>	<b>8.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	1,28,97,526	1,49,99,682	-318	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,28,97,526</b>	<b>1,49,99,682</b>	<b>-318</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,28,97,526</b>	<b>1,49,99,682</b>	<b>-318</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,72,67,000</b>	<b>0</b>	<b>4,43,46,381</b>	<b>25,16,13,381</b>	<b>25,16,13,381</b>	<b>8,24,43,400</b>	<b>23,06,31,072</b>	<b>-2,09,82,309</b>	<b>8.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	20,15,16,000	0	-16,50,000	19,98,66,000	19,98,66,000	1,89,06,565	17,41,18,602	-2,57,47,398	12.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,15,16,000</b>	<b>0</b>	<b>-16,50,000</b>	<b>19,98,66,000</b>	<b>19,98,66,000</b>	<b>1,89,06,565</b>	<b>17,41,18,602</b>	<b>-2,57,47,398</b>	<b>12.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,15,16,000</b>	<b>0</b>	<b>-16,50,000</b>	<b>19,98,66,000</b>	<b>19,98,66,000</b>	<b>1,89,06,565</b>	<b>17,41,18,602</b>	<b>-2,57,47,398</b>	<b>12.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,15,16,000</b>	<b>0</b>	<b>-16,50,000</b>	<b>19,98,66,000</b>	<b>19,98,66,000</b>	<b>1,89,06,565</b>	<b>17,41,18,602</b>	<b>-2,57,47,398</b>	<b>12.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
Not Applicable										
	Voted:	69,47,08,000	0	2,25,00,000	71,72,08,000	71,72,08,000	6,19,74,579	59,83,60,858	-11,88,47,142	16.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,47,08,000</b>	<b>0</b>	<b>2,25,00,000</b>	<b>71,72,08,000</b>	<b>71,72,08,000</b>	<b>6,19,74,579</b>	<b>59,83,60,858</b>	<b>-11,88,47,142</b>	<b>16.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>69,47,08,000</b>	<b>0</b>	<b>2,25,00,000</b>	<b>71,72,08,000</b>	<b>71,72,08,000</b>	<b>6,19,74,579</b>	<b>59,83,60,858</b>	<b>-11,88,47,142</b>	<b>16.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>784,58,01,000</b>	<b>1,000</b>	<b>-10,98,000</b>	<b>784,47,04,000</b>	<b>784,47,04,000</b>	<b>55,83,16,974</b>	<b>639,61,76,682</b>	<b>-144,85,27,318</b>	<b>18.47</b>
	<b>Charged:</b>	<b>0</b>	<b>6,89,360</b>	<b>0</b>	<b>6,89,360</b>	<b>6,89,360</b>	<b>455</b>	<b>6,89,363</b>	<b>3</b>	<b>0.00</b>
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	5,10,24,000	0	70,000	5,10,94,000	5,10,94,000	44,24,625	4,19,28,719	-91,65,281	17.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,10,24,000</b>	<b>0</b>	<b>70,000</b>	<b>5,10,94,000</b>	<b>5,10,94,000</b>	<b>44,24,625</b>	<b>4,19,28,719</b>	<b>-91,65,281</b>	<b>17.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,10,24,000</b>	<b>0</b>	<b>70,000</b>	<b>5,10,94,000</b>	<b>5,10,94,000</b>	<b>44,24,625</b>	<b>4,19,28,719</b>	<b>-91,65,281</b>	<b>17.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,68,38,000	0	10,46,619	2,78,84,619	2,78,84,619	24,74,497	2,41,65,142	-37,19,477	13.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,68,38,000</b>	<b>0</b>	<b>10,46,619</b>	<b>2,78,84,619</b>	<b>2,78,84,619</b>	<b>24,74,497</b>	<b>2,41,65,142</b>	<b>-37,19,477</b>	<b>13.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,68,38,000</b>	<b>0</b>	<b>10,46,619</b>	<b>2,78,84,619</b>	<b>2,78,84,619</b>	<b>24,74,497</b>	<b>2,41,65,142</b>	<b>-37,19,477</b>	<b>13.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,78,62,000</b>	<b>0</b>	<b>11,16,619</b>	<b>7,89,78,619</b>	<b>7,89,78,619</b>	<b>68,99,122</b>	<b>6,60,93,861</b>	<b>-1,28,84,758</b>	<b>16.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
<b>Sub Total(Min):</b>	4,09,39,000	0	25,00,000	4,34,39,000	4,34,39,000	41,85,295	4,32,43,330	-1,95,670	0.45
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM): Voted:</b>	4,09,39,000	0	25,00,000	4,34,39,000	4,34,39,000	41,85,295	4,32,43,330	-1,95,670	0.45
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr): Voted:</b>	4,09,39,000	0	25,00,000	4,34,39,000	4,34,39,000	41,85,295	4,32,43,330	-1,95,670	0.45
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE									
MI 104 VIGILANCE COMMISSION OF STATE / UT									
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU									
Not Applicable									
Voted:	33,85,99,000	0	-5,00,000	33,80,99,000	33,80,99,000	3,12,73,002	28,05,08,468	-5,75,90,532	17.03
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	33,85,99,000	0	-5,00,000	33,80,99,000	33,80,99,000	3,12,73,002	28,05,08,468	-5,75,90,532	17.03
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	33,85,99,000	0	-5,00,000	33,80,99,000	33,80,99,000	3,12,73,002	28,05,08,468	-5,75,90,532	17.03
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF VIGILANCE									
Not Applicable									
Voted:	61,01,000	0	0	61,01,000	61,01,000	5,29,842	51,88,496	-9,12,504	14.96
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	61,01,000	0	0	61,01,000	61,01,000	5,29,842	51,88,496	-9,12,504	14.96
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	61,01,000	0	0	61,01,000	61,01,000	5,29,842	51,88,496	-9,12,504	14.96
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min): Voted:</b>	34,47,00,000	0	-5,00,000	34,42,00,000	34,42,00,000	3,18,02,844	28,56,96,964	-5,85,03,036	17.00
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr): Voted:</b>	34,47,00,000	0	-5,00,000	34,42,00,000	34,42,00,000	3,18,02,844	28,56,96,964	-5,85,03,036	17.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 106 CIVIL DEFENCE									
SB 01 H.Q STAFF									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	38,85,42,000	1,000	-4,74,37,627	34,11,05,373	34,11,05,373	3,12,82,638	30,66,09,744	-3,44,95,629	10.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING CENTER										
Not Applicable										
	Voted:	3,74,91,000	0	0	3,74,91,000	3,74,91,000	41,44,322	2,75,41,805	-99,49,195	26.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,74,91,000	0	0	3,74,91,000	3,74,91,000	41,44,322	2,75,41,805	-99,49,195	26.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,74,91,000	0	0	3,74,91,000	3,74,91,000	41,44,322	2,75,41,805	-99,49,195	26.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	44,39,31,000	1,000	-4,74,22,627	39,65,09,373	39,65,09,373	3,79,56,225	35,06,52,289	-4,58,57,084	11.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	88,25,000	0	-74,248	87,50,752	87,50,752	10,45,061	79,61,136	-7,89,616	9.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	88,25,000	0	-74,248	87,50,752	87,50,752	10,45,061	79,61,136	-7,89,616	9.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	88,25,000	0	-74,248	87,50,752	87,50,752	10,45,061	79,61,136	-7,89,616	9.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTT STAFF										
Not Applicable										
	Voted:	46,60,79,000	1,000	4,73,46,875	51,34,26,875	51,34,26,875	13,44,18,550	55,36,41,909	4,02,15,034	7.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	46,60,79,000	1,000	4,73,46,875	51,34,26,875	51,34,26,875	13,44,18,550	55,36,41,909	4,02,15,034	7.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	46,60,79,000	1,000	4,73,46,875	51,34,26,875	51,34,26,875	13,44,18,550	55,36,41,909	4,02,15,034	7.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	47,49,04,000	1,000	4,72,72,627	52,21,77,627	52,21,77,627	13,54,63,611	56,16,03,045	3,94,25,418	7.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	92,32,43,000	2,000	0	92,32,45,000	92,32,45,000	17,37,56,238	91,65,06,923	-67,38,077	0.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	1,96,000	0	1,95,500	-500	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	1,96,000	0	1,95,500	-500	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	4,88,000	2,33,41,000	2,33,41,000	29,69,204	2,33,38,192	-2,808	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 800 OTHER EXPENDITURE										
SB 02 GRANT TO RELIGIOUS INSTITUTIONS										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1550,82,72,000	13,000	0	1550,82,85,000	1550,82,85,000	133,51,60,298	1305,62,95,595	-245,19,89,405	15.81
	Charged:	0	6,89,360	0	6,89,360	6,89,360	455	6,89,363	3	0.00
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 207 STATE POLICE										
SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	2,44,00,000	0	2,44,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	2,44,00,000	0	2,44,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	2,44,00,000	0	2,44,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF TECHENECAI TRAINING CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
Not Applicable										
	Voted:	0	5,29,08,120	0	5,29,08,120	5,29,08,120	0	5,29,08,095	-25	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>5,29,08,120</b>	<b>0</b>	<b>5,29,08,120</b>	<b>5,29,08,120</b>	<b>0</b>	<b>5,29,08,095</b>	<b>-25</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>5,29,08,120</b>	<b>0</b>	<b>5,29,08,120</b>	<b>5,29,08,120</b>	<b>0</b>	<b>5,29,08,095</b>	<b>-25</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>5,29,08,120</b>	<b>0</b>	<b>7,73,08,120</b>	<b>7,73,08,120</b>	<b>0</b>	<b>7,73,08,095</b>	<b>-25</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 211 POLICE HOUSING										
SB 03 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	6,77,00,000	13,66,18,000	0	20,43,18,000	20,43,18,000	17,09,36,000	20,43,09,457	-8,543	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	31,59,00,000	4,81,000	0	31,63,81,000	31,63,81,000	6,13,60,231	31,63,81,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	1,51,80,000	0	2,26,80,000	2,26,80,000	1,90,26,000	2,26,79,051	-949	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,11,00,000</b>	<b>15,22,79,000</b>	<b>0</b>	<b>54,33,79,000</b>	<b>54,33,79,000</b>	<b>25,13,22,231</b>	<b>54,33,69,508</b>	<b>-9,492</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,11,00,000</b>	<b>15,22,79,000</b>	<b>0</b>	<b>54,33,79,000</b>	<b>54,33,79,000</b>	<b>25,13,22,231</b>	<b>54,33,69,508</b>	<b>-9,492</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	6,50,00,000	0	-2,02,37,600	4,47,62,400	4,47,62,400	3,97,97,350	4,47,62,336	-64	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>-2,02,37,600</b>	<b>4,47,62,400</b>	<b>4,47,62,400</b>	<b>3,97,97,350</b>	<b>4,47,62,336</b>	<b>-64</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>-2,02,37,600</b>	<b>4,47,62,400</b>	<b>4,47,62,400</b>	<b>3,97,97,350</b>	<b>4,47,62,336</b>	<b>-64</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,61,00,000</b>	<b>15,22,79,000</b>	<b>-2,02,37,600</b>	<b>58,81,41,400</b>	<b>58,81,41,400</b>	<b>29,11,19,581</b>	<b>58,81,31,844</b>	<b>-9,556</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>48,05,00,000</b>	<b>20,51,87,120</b>	<b>-2,02,37,600</b>	<b>66,54,49,520</b>	<b>66,54,49,520</b>	<b>29,11,19,581</b>	<b>66,54,39,939</b>	<b>-9,581</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
Sub Total(Min): Voted:	9,49,00,000	0	0	9,49,00,000	9,49,00,000	1,45,05,300	9,49,00,000	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	9,49,00,000	0	0	9,49,00,000	9,49,00,000	1,45,05,300	9,49,00,000	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									
MI 106 GENERAL POOL ACCOMODATION									
SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY									
Not Applicable									
Voted:	2,00,00,000	0	2,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	0	.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,00,00,000	0	2,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,00,000	0	2,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,00,00,000	0	2,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	2,00,00,000	0	2,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,00,00,000	0	2,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	4,02,37,600	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	67,54,00,000	20,51,87,120	0	88,05,87,120	88,05,87,120	34,58,62,481	88,05,77,539	-9,581	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1618,36,72,000	20,52,00,120	0	1638,88,72,120	1638,88,72,120	168,10,22,779	1393,68,73,134	-245,19,98,986	14.96
Charged:	0	6,89,360	0	6,89,360	6,89,360	455	6,89,363	3	0.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	26,22,49,000	0	-45,00,000	25,77,49,000	25,77,49,000	1,60,00,079	14,36,80,190	-11,40,68,810	44.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	26,22,49,000	0	-45,00,000	25,77,49,000	25,77,49,000	1,60,00,079	14,36,80,190	-11,40,68,810	44.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	26,22,49,000	0	-45,00,000	25,77,49,000	25,77,49,000	1,60,00,079	14,36,80,190	-11,40,68,810	44.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	<b>Voted:</b>	1761,31,44,000	0	0	1761,31,44,000	1761,31,44,000	134,04,01,470	1372,13,60,455	*****	22.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1761,31,44,000	0	0	1761,31,44,000	1761,31,44,000	134,04,01,470	1372,13,60,455	-389,17,83,545	22.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1761,31,44,000	0	0	1761,31,44,000	1761,31,44,000	134,04,01,470	1372,13,60,455	-389,17,83,545	22.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	<b>Voted:</b>	1421,80,39,000	0	-68,45,49,000	1353,34,90,000	1353,34,90,000	141,20,35,876	1229,00,65,669	*****	9.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1421,80,39,000	0	-68,45,49,000	1353,34,90,000	1353,34,90,000	141,20,35,876	1229,00,65,669	-124,34,24,331	9.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1421,80,39,000	0	-68,45,49,000	1353,34,90,000	1353,34,90,000	141,20,35,876	1229,00,65,669	-124,34,24,331	9.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	<b>Voted:</b>	70,00,000	0	0	70,00,000	70,00,000	1,95,750	22,65,450	-47,34,550	67.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,00,000	0	0	70,00,000	70,00,000	1,95,750	22,65,450	-47,34,550	67.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,00,000	0	0	70,00,000	70,00,000	1,95,750	22,65,450	-47,34,550	67.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2202 GENERAL EDUCATION										
MI 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS										
SB 01 NON GOVERNMENT PRIMARY SCHOOL										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NON GOVERNMENT MIDDLE SCHOOL										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	61,00,000	13,80,900	13,80,900	-47,19,100	77.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>61,00,000</b>	<b>13,80,900</b>	<b>13,80,900</b>	<b>-47,19,100</b>	<b>77.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>61,00,000</b>	<b>13,80,900</b>	<b>13,80,900</b>	<b>-47,19,100</b>	<b>77.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>61,02,000</b>	<b>0</b>	<b>0</b>	<b>61,02,000</b>	<b>61,02,000</b>	<b>13,80,900</b>	<b>13,80,900</b>	<b>-47,21,100</b>	<b>77.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 INSPECTION										
SB 01 DISTRICT PRIMARY EDUCATION OFFICER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	21,64,74,000	0	9,00,000	21,73,74,000	21,73,74,000	1,86,60,842	17,34,21,976	-4,39,52,024	20.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,64,74,000</b>	<b>0</b>	<b>9,00,000</b>	<b>21,73,74,000</b>	<b>21,73,74,000</b>	<b>1,86,60,842</b>	<b>17,34,21,976</b>	<b>-4,39,52,024</b>	<b>20.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,64,74,000</b>	<b>0</b>	<b>9,00,000</b>	<b>21,73,74,000</b>	<b>21,73,74,000</b>	<b>1,86,60,842</b>	<b>17,34,21,976</b>	<b>-4,39,52,024</b>	<b>20.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 BLOCK PRIMARY EDUCATION OFFICER										
Not Applicable										
	Voted:	70,44,21,000	0	36,00,000	70,80,21,000	70,80,21,000	5,97,55,433	58,40,00,924	-12,40,20,076	17.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,44,21,000</b>	<b>0</b>	<b>36,00,000</b>	<b>70,80,21,000</b>	<b>70,80,21,000</b>	<b>5,97,55,433</b>	<b>58,40,00,924</b>	<b>-12,40,20,076</b>	<b>17.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,44,21,000</b>	<b>0</b>	<b>36,00,000</b>	<b>70,80,21,000</b>	<b>70,80,21,000</b>	<b>5,97,55,433</b>	<b>58,40,00,924</b>	<b>-12,40,20,076</b>	<b>17.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>92,08,95,000</b>	<b>0</b>	<b>45,00,000</b>	<b>92,53,95,000</b>	<b>92,53,95,000</b>	<b>7,84,16,275</b>	<b>75,74,22,900</b>	<b>-16,79,72,100</b>	<b>18.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 TEACHERS TRAINING										
SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)										
Not Applicable										
	Voted:	24,63,83,000	0	0	24,63,83,000	24,63,83,000	2,04,91,276	19,71,26,169	-4,92,56,831	19.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,63,83,000</b>	<b>0</b>	<b>0</b>	<b>24,63,83,000</b>	<b>24,63,83,000</b>	<b>2,04,91,276</b>	<b>19,71,26,169</b>	<b>-4,92,56,831</b>	<b>19.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,63,83,000</b>	<b>0</b>	<b>0</b>	<b>24,63,83,000</b>	<b>24,63,83,000</b>	<b>2,04,91,276</b>	<b>19,71,26,169</b>	<b>-4,92,56,831</b>	<b>19.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,63,83,000</b>	<b>0</b>	<b>0</b>	<b>24,63,83,000</b>	<b>24,63,83,000</b>	<b>2,04,91,276</b>	<b>19,71,26,169</b>	<b>-4,92,56,831</b>	<b>19.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 SCHOLARSHIPS AND INCENTIVES										
SB 03 TOP 100 CHHATRAVRITI YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	65,00,000	70,00,000	-1,30,00,000	65.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>65,00,000</b>	<b>70,00,000</b>	<b>-1,30,00,000</b>	<b>65.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>65,00,000</b>	<b>70,00,000</b>	<b>-1,30,00,000</b>	<b>65.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>65,00,000</b>	<b>70,00,000</b>	<b>-1,30,00,000</b>	<b>65.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	260,41,00,000	0	0	260,41,00,000	260,41,00,000	55,41,11,300	212,11,23,850	-48,29,76,150	18.55
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	28,90,00,000	0	0	28,90,00,000	28,90,00,000	6,15,68,720	23,56,82,000	-5,33,18,000	18.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>289,31,00,000</b>	<b>0</b>	<b>0</b>	<b>289,31,00,000</b>	<b>289,31,00,000</b>	<b>61,56,80,020</b>	<b>235,68,05,850</b>	<b>-53,62,94,150</b>	<b>18.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>289,31,00,000</b>	<b>0</b>	<b>0</b>	<b>289,31,00,000</b>	<b>289,31,00,000</b>	<b>61,56,80,020</b>	<b>235,68,05,850</b>	<b>-53,62,94,150</b>	<b>18.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>289,31,00,000</b>	<b>0</b>	<b>0</b>	<b>289,31,00,000</b>	<b>289,31,00,000</b>	<b>61,56,80,020</b>	<b>235,68,05,850</b>	<b>-53,62,94,150</b>	<b>18.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 SAMAGRA SHIKSHA										
SB 01 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES(STAR PROJECTS)										
Not Applicable										
	Voted:	1,00,000	1,000	49,68,75,000	49,69,76,000	49,69,76,000	26,45,39,000	33,25,36,000	-16,44,40,000	33.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	1,000	5,51,18,000	5,52,19,000	5,52,19,000	2,93,94,000	3,69,49,000	-1,82,70,000	33.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>2,000</b>	<b>55,19,93,000</b>	<b>55,21,95,000</b>	<b>55,21,95,000</b>	<b>29,39,33,000</b>	<b>36,94,85,000</b>	<b>-18,27,10,000</b>	<b>33.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>2,000</b>	<b>55,19,93,000</b>	<b>55,21,95,000</b>	<b>55,21,95,000</b>	<b>29,39,33,000</b>	<b>36,94,85,000</b>	<b>-18,27,10,000</b>	<b>33.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>2,000</b>	<b>55,19,93,000</b>	<b>55,21,95,000</b>	<b>55,21,95,000</b>	<b>29,39,33,000</b>	<b>36,94,85,000</b>	<b>-18,27,10,000</b>	<b>33.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 01 MIDDAY - MEAL										
Not Applicable										
	Voted:	63,38,00,000	0	0	63,38,00,000	63,38,00,000	1,09,74,234	48,59,02,905	-14,78,97,095	23.33
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,19,00,000	1,000	14,51,31,000	26,70,32,000	26,70,32,000	50,64,539	26,38,57,939	-31,74,061	1.19
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	1,000	0	6,28,01,000	6,28,01,000	5,61,917	4,93,74,231	-1,34,26,769	21.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,85,00,000</b>	<b>2,000</b>	<b>14,51,31,000</b>	<b>96,36,33,000</b>	<b>96,36,33,000</b>	<b>1,66,00,690</b>	<b>79,91,35,075</b>	<b>-16,44,97,925</b>	<b>17.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>81,85,00,000</b>	<b>2,000</b>	<b>14,51,31,000</b>	<b>96,36,33,000</b>	<b>96,36,33,000</b>	<b>1,66,00,690</b>	<b>79,91,35,075</b>	<b>-16,44,97,925</b>	<b>17.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	44,26,969	4,11,85,273	-88,14,727	17.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>44,26,969</b>	<b>4,11,85,273</b>	<b>-88,14,727</b>	<b>17.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>44,26,969</b>	<b>4,11,85,273</b>	<b>-88,14,727</b>	<b>17.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	16,27,00,000	0	0	16,27,00,000	16,27,00,000	1,68,65,030	15,60,20,449	-66,79,551	4.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,27,00,000</b>	<b>0</b>	<b>0</b>	<b>16,27,00,000</b>	<b>16,27,00,000</b>	<b>1,68,65,030</b>	<b>15,60,20,449</b>	<b>-66,79,551</b>	<b>4.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,27,00,000</b>	<b>0</b>	<b>0</b>	<b>16,27,00,000</b>	<b>16,27,00,000</b>	<b>1,68,65,030</b>	<b>15,60,20,449</b>	<b>-66,79,551</b>	<b>4.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>103,12,00,000</b>	<b>2,000</b>	<b>14,51,31,000</b>	<b>117,63,33,000</b>	<b>117,63,33,000</b>	<b>3,78,92,689</b>	<b>99,63,40,797</b>	<b>-17,99,92,203</b>	<b>15.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3756,21,12,000</b>	<b>4,000</b>	<b>0</b>	<b>3756,21,16,000</b>	<b>3756,21,16,000</b>	<b>391,40,13,922</b>	<b>3112,23,33,584</b>	<b>-643,97,82,416</b>	<b>17.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	22,62,53,000	0	10,00,000	22,72,53,000	22,72,53,000	1,89,44,534	18,31,10,423	-4,41,42,577	19.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,62,53,000</b>	<b>0</b>	<b>10,00,000</b>	<b>22,72,53,000</b>	<b>22,72,53,000</b>	<b>1,89,44,534</b>	<b>18,31,10,423</b>	<b>-4,41,42,577</b>	<b>19.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,62,53,000</b>	<b>0</b>	<b>10,00,000</b>	<b>22,72,53,000</b>	<b>22,72,53,000</b>	<b>1,89,44,534</b>	<b>18,31,10,423</b>	<b>-4,41,42,577</b>	<b>19.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,62,53,000</b>	<b>0</b>	<b>10,00,000</b>	<b>22,72,53,000</b>	<b>22,72,53,000</b>	<b>1,89,44,534</b>	<b>18,31,10,423</b>	<b>-4,41,42,577</b>	<b>19.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INSPECTION										
SB 01 INSPECTORATE										
Not Applicable										
	Voted:	20,93,13,000	0	16,50,000	21,09,63,000	21,09,63,000	2,05,05,630	17,99,37,819	-3,10,25,181	14.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,93,13,000</b>	<b>0</b>	<b>16,50,000</b>	<b>21,09,63,000</b>	<b>21,09,63,000</b>	<b>2,05,05,630</b>	<b>17,99,37,819</b>	<b>-3,10,25,181</b>	<b>14.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,93,13,000</b>	<b>0</b>	<b>16,50,000</b>	<b>21,09,63,000</b>	<b>21,09,63,000</b>	<b>2,05,05,630</b>	<b>17,99,37,819</b>	<b>-3,10,25,181</b>	<b>14.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,93,13,000</b>	<b>0</b>	<b>16,50,000</b>	<b>21,09,63,000</b>	<b>21,09,63,000</b>	<b>2,05,05,630</b>	<b>17,99,37,819</b>	<b>-3,10,25,181</b>	<b>14.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2486,66,88,000	0	-6,25,25,000	2480,41,63,000	2480,41,63,000	258,15,14,786	2183,29,06,931	*****	11.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2486,66,88,000</b>	<b>0</b>	<b>-6,25,25,000</b>	<b>2480,41,63,000</b>	<b>2480,41,63,000</b>	<b>258,15,14,786</b>	<b>2183,29,06,931</b>	<b>-297,12,56,069</b>	<b>11.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2486,66,88,000</b>	<b>0</b>	<b>-6,25,25,000</b>	<b>2480,41,63,000</b>	<b>2480,41,63,000</b>	<b>258,15,14,786</b>	<b>2183,29,06,931</b>	<b>-297,12,56,069</b>	<b>11.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	10,50,00,000	0	1,80,00,000	12,30,00,000	12,30,00,000	2,01,44,213	11,65,06,844	-64,93,156	5.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>1,80,00,000</b>	<b>12,30,00,000</b>	<b>12,30,00,000</b>	<b>2,01,44,213</b>	<b>11,65,06,844</b>	<b>-64,93,156</b>	<b>5.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>1,80,00,000</b>	<b>12,30,00,000</b>	<b>12,30,00,000</b>	<b>2,01,44,213</b>	<b>11,65,06,844</b>	<b>-64,93,156</b>	<b>5.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA										
Not Applicable										
	Voted:	60,00,000	1,000	0	60,01,000	60,01,000	0	60,00,000	-1,000	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>1,000</b>	<b>0</b>	<b>60,01,000</b>	<b>60,01,000</b>	<b>0</b>	<b>60,00,000</b>	<b>-1,000</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>1,000</b>	<b>0</b>	<b>60,01,000</b>	<b>60,01,000</b>	<b>0</b>	<b>60,00,000</b>	<b>-1,000</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	0	9,87,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>9,87,00,000</b>	<b>0</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>9,87,00,000</b>	<b>0</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
Not Applicable										
	Voted:	32,91,00,000	0	0	32,91,00,000	32,91,00,000	32,91,00,000	32,91,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,91,00,000</b>	<b>0</b>	<b>0</b>	<b>32,91,00,000</b>	<b>32,91,00,000</b>	<b>32,91,00,000</b>	<b>32,91,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,91,00,000</b>	<b>0</b>	<b>0</b>	<b>32,91,00,000</b>	<b>32,91,00,000</b>	<b>32,91,00,000</b>	<b>32,91,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	66,00,000	0	66,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>66,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>66,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 MEDHA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	3,29,00,000	1,70,00,000	1,97,37,700	-1,31,62,300	40.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>3,29,00,000</b>	<b>1,70,00,000</b>	<b>1,97,37,700</b>	<b>-1,31,62,300</b>	<b>40.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>3,29,00,000</b>	<b>1,70,00,000</b>	<b>1,97,37,700</b>	<b>-1,31,62,300</b>	<b>40.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	122,58,00,000	0	0	122,58,00,000	122,58,00,000	36,55,78,000	90,59,09,000	-31,98,91,000	26.10
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,62,00,000	0	0	13,62,00,000	13,62,00,000	4,06,20,000	10,06,58,000	-3,55,42,000	26.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>136,20,00,000</b>	<b>0</b>	<b>0</b>	<b>136,20,00,000</b>	<b>136,20,00,000</b>	<b>40,61,98,000</b>	<b>100,65,67,000</b>	<b>-35,54,33,000</b>	<b>26.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>136,20,00,000</b>	<b>0</b>	<b>0</b>	<b>136,20,00,000</b>	<b>136,20,00,000</b>	<b>40,61,98,000</b>	<b>100,65,67,000</b>	<b>-35,54,33,000</b>	<b>26.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	1,32,00,000	1,32,00,000	1,32,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>1,32,00,000</b>	<b>1,32,00,000</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>1,32,00,000</b>	<b>1,32,00,000</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 CV RAMAN VERTUAL CALSSROOM										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	46,00,000	46,00,000	46,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>46,00,000</b>	<b>46,00,000</b>	<b>46,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>46,00,000</b>	<b>46,00,000</b>	<b>46,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 UTKRISHT VIDYALAYA YOJNA										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	19,74,00,000	17,16,34,705	19,53,87,176	-20,12,824	1.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>19,74,00,000</b>	<b>17,16,34,705</b>	<b>19,53,87,176</b>	<b>-20,12,824</b>	<b>1.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>19,74,00,000</b>	<b>17,16,34,705</b>	<b>19,53,87,176</b>	<b>-20,12,824</b>	<b>1.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 33 MUKHYA MANTRI DIGITAL DEVICE YOJNA										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	16,45,00,000	16,45,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>16,45,00,000</b>	<b>16,45,00,000</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>16,45,00,000</b>	<b>16,45,00,000</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2718,66,88,000</b>	<b>1,000</b>	<b>-4,45,25,000</b>	<b>2714,21,64,000</b>	<b>2714,21,64,000</b>	<b>370,78,91,704</b>	<b>2379,38,05,651</b>	<b>-334,83,58,349</b>	<b>12.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	10,37,312	0	10,37,312	10,37,312	0	10,37,312	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>10,37,312</b>	<b>0</b>	<b>10,37,312</b>	<b>10,37,312</b>	<b>0</b>	<b>10,37,312</b>	<b>0</b>	<b>0.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	94,79,80,000	0	0	94,79,80,000	94,79,80,000	0	94,79,80,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,97,70,000	0	0	6,97,70,000	6,97,70,000	3,83,73,500	6,97,70,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,97,70,000	0	0	6,97,70,000	6,97,70,000	3,83,73,500	6,97,70,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,97,70,000	0	0	6,97,70,000	6,97,70,000	3,83,73,500	6,97,70,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	101,77,50,000	0	0	101,77,50,000	101,77,50,000	3,83,73,500	101,77,50,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	358,49,23,000	0	-19,62,129	358,29,60,871	358,29,60,871	31,71,37,475	300,63,81,646	-57,65,79,225	16.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	358,49,23,000	0	-19,62,129	358,29,60,871	358,29,60,871	31,71,37,475	300,63,81,646	-57,65,79,225	16.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	358,49,23,000	0	-19,62,129	358,29,60,871	358,29,60,871	31,71,37,475	300,63,81,646	-57,65,79,225	16.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,24,32,000	0	0	3,24,32,000	3,24,32,000	24,58,830	2,56,32,566	-67,99,434	20.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,24,32,000	0	0	3,24,32,000	3,24,32,000	24,58,830	2,56,32,566	-67,99,434	20.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,24,32,000	0	0	3,24,32,000	3,24,32,000	24,58,830	2,56,32,566	-67,99,434	20.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	11,84,00,000	0	0	11,84,00,000	11,84,00,000	8,71,38,870	11,69,95,162	-14,04,838	1.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,84,00,000</b>	<b>0</b>	<b>0</b>	<b>11,84,00,000</b>	<b>11,84,00,000</b>	<b>8,71,38,870</b>	<b>11,69,95,162</b>	<b>-14,04,838</b>	<b>1.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,84,00,000</b>	<b>0</b>	<b>0</b>	<b>11,84,00,000</b>	<b>11,84,00,000</b>	<b>8,71,38,870</b>	<b>11,69,95,162</b>	<b>-14,04,838</b>	<b>1.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>390,23,69,000</b>	<b>4,000</b>	<b>-3,50,000</b>	<b>390,20,23,000</b>	<b>390,20,23,000</b>	<b>52,17,76,544</b>	<b>331,21,56,614</b>	<b>-58,98,66,386</b>	<b>15.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 ASSISTANCE TO PRIVATE COLLEGES										
Not Applicable										
	Voted:	18,50,00,000	0	0	18,50,00,000	18,50,00,000	85,23,090	15,09,87,447	-3,40,12,553	18.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,50,00,000</b>	<b>0</b>	<b>0</b>	<b>18,50,00,000</b>	<b>18,50,00,000</b>	<b>85,23,090</b>	<b>15,09,87,447</b>	<b>-3,40,12,553</b>	<b>18.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,50,00,000</b>	<b>0</b>	<b>0</b>	<b>18,50,00,000</b>	<b>18,50,00,000</b>	<b>85,23,090</b>	<b>15,09,87,447</b>	<b>-3,40,12,553</b>	<b>18.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,50,00,000</b>	<b>0</b>	<b>0</b>	<b>18,50,00,000</b>	<b>18,50,00,000</b>	<b>85,23,090</b>	<b>15,09,87,447</b>	<b>-3,40,12,553</b>	<b>18.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	6,32,448	40,95,951	-9,04,049	18.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>6,32,448</b>	<b>40,95,951</b>	<b>-9,04,049</b>	<b>18.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>6,32,448</b>	<b>40,95,951</b>	<b>-9,04,049</b>	<b>18.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>6,32,448</b>	<b>40,95,951</b>	<b>-9,04,049</b>	<b>18.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>511,01,19,000</b>	<b>4,000</b>	<b>-3,50,000</b>	<b>510,97,73,000</b>	<b>510,97,73,000</b>	<b>56,93,05,582</b>	<b>448,49,90,012</b>	<b>-62,47,82,988</b>	<b>12.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION										
MI 103 RURAL FUNCTIONAL LITERACY PROGRAMMES										
SB 05 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER ADULT EDUCATION PROGRAMMES										
SB 03 PADHNA LIKHNA ABHIYAN										
Not Applicable										
	Voted:	2,37,00,000	0	0	2,37,00,000	2,37,00,000	0	0	-2,37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,00,000	0	0	26,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,63,00,000</b>	<b>100.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,77,48,000	0	35,65,840	6,13,13,840	6,13,13,840	72,62,460	5,03,07,092	-1,10,06,748	17.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,77,48,000	0	35,65,840	6,13,13,840	6,13,13,840	72,62,460	5,03,07,092	-1,10,06,748	17.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 NCC ANNUAL CAMP										
Not Applicable										
	Voted:	70,01,000	0	-7,65,840	62,35,160	62,35,160	0	37,99,358	-24,35,802	39.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,01,000	0	-7,65,840	62,35,160	62,35,160	0	37,99,358	-24,35,802	39.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,01,000	0	-7,65,840	62,35,160	62,35,160	0	37,99,358	-24,35,802	39.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
Not Applicable										
	Voted:	1,26,90,000	0	0	1,26,90,000	1,26,90,000	0	1,26,90,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,90,000	0	0	1,26,90,000	1,26,90,000	0	1,26,90,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,90,000	0	0	1,26,90,000	1,26,90,000	0	1,26,90,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 G.I.A. TO SPORTS ASSOCIATION										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	45,00,000	0	45,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	45,00,000	0	45,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	45,00,000	0	45,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	3,53,71,000	0	0	3,53,71,000	3,53,71,000	36,48,556	2,86,99,060	-66,71,940	18.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,53,71,000</b>	<b>0</b>	<b>0</b>	<b>3,53,71,000</b>	<b>3,53,71,000</b>	<b>36,48,556</b>	<b>2,86,99,060</b>	<b>-66,71,940</b>	<b>18.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,53,71,000</b>	<b>0</b>	<b>0</b>	<b>3,53,71,000</b>	<b>3,53,71,000</b>	<b>36,48,556</b>	<b>2,86,99,060</b>	<b>-66,71,940</b>	<b>18.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,73,10,000</b>	<b>0</b>	<b>28,00,000</b>	<b>12,01,10,000</b>	<b>12,01,10,000</b>	<b>1,09,11,016</b>	<b>9,99,95,510</b>	<b>-2,01,14,490</b>	<b>16.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>26,25,10,000</b>	<b>0</b>	<b>4,18,75,000</b>	<b>30,43,85,000</b>	<b>30,43,85,000</b>	<b>8,77,92,716</b>	<b>20,70,77,210</b>	<b>-9,73,07,790</b>	<b>31.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7065,73,92,000</b>	<b>9,000</b>	<b>0</b>	<b>7065,74,01,000</b>	<b>7065,74,01,000</b>	<b>832,45,24,227</b>	<b>6002,89,81,373</b>	<b>-1062,84,19,627</b>	<b>15.04</b>
	<b>Charged:</b>	<b>0</b>	<b>10,37,312</b>	<b>0</b>	<b>10,37,312</b>	<b>10,37,312</b>	<b>0</b>	<b>10,37,312</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
Not Applicable										
	Voted:	5,95,34,000	0	0	5,95,34,000	5,95,34,000	47,61,301	4,55,44,180	-1,39,89,820	23.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,95,34,000</b>	<b>0</b>	<b>0</b>	<b>5,95,34,000</b>	<b>5,95,34,000</b>	<b>47,61,301</b>	<b>4,55,44,180</b>	<b>-1,39,89,820</b>	<b>23.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,95,34,000</b>	<b>0</b>	<b>0</b>	<b>5,95,34,000</b>	<b>5,95,34,000</b>	<b>47,61,301</b>	<b>4,55,44,180</b>	<b>-1,39,89,820</b>	<b>23.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,95,34,000</b>	<b>0</b>	<b>0</b>	<b>5,95,34,000</b>	<b>5,95,34,000</b>	<b>47,61,301</b>	<b>4,55,44,180</b>	<b>-1,39,89,820</b>	<b>23.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,95,34,000</b>	<b>0</b>	<b>0</b>	<b>5,95,34,000</b>	<b>5,95,34,000</b>	<b>47,61,301</b>	<b>4,55,44,180</b>	<b>-1,39,89,820</b>	<b>23.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7087,45,31,000</b>	<b>9,000</b>	<b>0</b>	<b>7087,45,40,000</b>	<b>7087,45,40,000</b>	<b>845,44,66,795</b>	<b>6022,60,00,443</b>	<b>-1064,85,39,557</b>	<b>15.02</b>
	<b>Charged:</b>	<b>0</b>	<b>10,37,312</b>	<b>0</b>	<b>10,37,312</b>	<b>10,37,312</b>	<b>0</b>	<b>10,37,312</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	4,40,79,641	11,78,61,271	-71,38,729	5.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,50,00,000</b>	<b>0</b>	<b>0</b>	<b>12,50,00,000</b>	<b>12,50,00,000</b>	<b>4,40,79,641</b>	<b>11,78,61,271</b>	<b>-71,38,729</b>	<b>5.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,50,00,000</b>	<b>0</b>	<b>0</b>	<b>12,50,00,000</b>	<b>12,50,00,000</b>	<b>4,40,79,641</b>	<b>11,78,61,271</b>	<b>-71,38,729</b>	<b>5.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,50,00,000</b>	<b>0</b>	<b>0</b>	<b>12,50,00,000</b>	<b>12,50,00,000</b>	<b>4,40,79,641</b>	<b>11,78,61,271</b>	<b>-71,38,729</b>	<b>5.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	21,39,00,000	56,06,12,000	0	77,45,12,000	77,45,12,000	23,84,75,353	77,45,12,000	0	.00
	Charged:	0	12,55,713	0	12,55,713	12,55,713	0	12,55,713	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,39,00,000</b>	<b>56,06,12,000</b>	<b>0</b>	<b>77,45,12,000</b>	<b>77,45,12,000</b>	<b>23,84,75,353</b>	<b>77,45,12,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,39,00,000</b>	<b>56,06,12,000</b>	<b>0</b>	<b>77,45,12,000</b>	<b>77,45,12,000</b>	<b>23,84,75,353</b>	<b>77,45,12,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>0.00</b>
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										
	Voted:	15,00,00,000	10,00,00,000	0	25,00,00,000	25,00,00,000	20,00,00,000	25,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>25,00,00,000</b>	<b>25,00,00,000</b>	<b>20,00,00,000</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>25,00,00,000</b>	<b>25,00,00,000</b>	<b>20,00,00,000</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,39,00,000</b>	<b>66,06,12,000</b>	<b>0</b>	<b>102,45,12,000</b>	<b>102,45,12,000</b>	<b>43,84,75,353</b>	<b>102,45,12,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>0.00</b>
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	42,49,00,000	66,49,86,000	0	108,98,86,000	108,98,86,000	71,14,83,975	124,73,86,000	15,75,00,000	14.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,49,00,000</b>	<b>66,49,86,000</b>	<b>0</b>	<b>108,98,86,000</b>	<b>108,98,86,000</b>	<b>71,14,83,975</b>	<b>124,73,86,000</b>	<b>15,75,00,000</b>	<b>14.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,49,00,000</b>	<b>66,49,86,000</b>	<b>0</b>	<b>108,98,86,000</b>	<b>108,98,86,000</b>	<b>71,14,83,975</b>	<b>124,73,86,000</b>	<b>15,75,00,000</b>	<b>14.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,49,00,000</b>	<b>66,49,86,000</b>	<b>0</b>	<b>108,98,86,000</b>	<b>108,98,86,000</b>	<b>71,14,83,975</b>	<b>124,73,86,000</b>	<b>15,75,00,000</b>	<b>14.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>91,38,00,000</b>	<b>132,55,98,000</b>	<b>0</b>	<b>223,93,98,000</b>	<b>223,93,98,000</b>	<b>119,40,38,969</b>	<b>238,97,59,271</b>	<b>15,03,61,271</b>	<b>6.71</b>
	<b>Charged:</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>91,38,00,000</b>	<b>132,55,98,000</b>	<b>0</b>	<b>223,93,98,000</b>	<b>223,93,98,000</b>	<b>119,40,38,969</b>	<b>238,97,59,271</b>	<b>15,03,61,271</b>	<b>6.71</b>
	<b>Charged:</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>0.00</b>
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION										
Not Applicable										
	Voted:	1,000	74,99,000	0	75,00,000	75,00,000	0	75,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>74,99,000</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>75,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>74,99,000</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>75,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>74,99,000</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>75,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>74,99,000</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>75,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>74,99,000</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>75,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>91,38,01,000</b>	<b>133,30,97,000</b>	<b>0</b>	<b>224,68,98,000</b>	<b>224,68,98,000</b>	<b>119,40,38,969</b>	<b>239,72,59,271</b>	<b>15,03,61,271</b>	<b>6.69</b>
	<b>Charged:</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>12,55,713</b>	<b>0</b>	<b>12,55,713</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>7178,83,32,000</b>	<b>133,31,06,000</b>	<b>0</b>	<b>7312,14,38,000</b>	<b>7312,14,38,000</b>	<b>964,85,05,764</b>	<b>6262,32,59,714</b>	<b>-1049,81,78,286</b>	<b>14.36</b>
	<b>Charged:</b>	<b>0</b>	<b>22,93,025</b>	<b>0</b>	<b>22,93,025</b>	<b>22,93,025</b>	<b>0</b>	<b>22,93,025</b>	<b>0</b>	<b>0.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	1,24,96,000	9,84,612	1,24,96,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	1,24,96,000	9,84,612	1,24,96,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	<b>Voted:</b>	1,000	0	1,00,000	1,01,000	1,01,000	86,280	86,280	-14,720	14.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	1,00,000	1,01,000	1,01,000	86,280	86,280	-14,720	14.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	1,00,000	1,01,000	1,01,000	86,280	86,280	-14,720	14.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	1,73,26,000	0	1,73,26,000	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	1,73,26,000	0	1,73,26,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	1,73,26,000	0	1,73,26,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,16,24,000	0	1,06,99,000	26,23,23,000	26,23,23,000	7,61,26,912	23,57,08,530	-2,66,14,470	10.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	25,16,24,000	0	1,06,99,000	26,23,23,000	26,23,23,000	7,61,26,912	23,57,08,530	-2,66,14,470	10.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	25,16,24,000	0	1,06,99,000	26,23,23,000	26,23,23,000	7,61,26,912	23,57,08,530	-2,66,14,470	10.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,99,000	0	0	33,99,000	33,99,000	3,20,063	27,90,645	-6,08,355	17.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	33,99,000	0	0	33,99,000	33,99,000	3,20,063	27,90,645	-6,08,355	17.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	<b>Voted:</b>	284,69,63,000	0	5,36,13,000	290,05,76,000	290,05,76,000	27,17,70,254	235,19,32,646	-54,86,43,354	18.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	284,69,63,000	0	5,36,13,000	290,05,76,000	290,05,76,000	27,17,70,254	235,19,32,646	-54,86,43,354	18.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	284,69,63,000	0	5,36,13,000	290,05,76,000	290,05,76,000	27,17,70,254	235,19,32,646	-54,86,43,354	18.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	<b>Voted:</b>	50,35,000	0	11,52,16,000	12,02,51,000	12,02,51,000	6,59,63,826	10,22,47,536	-1,80,03,464	14.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,35,000	0	11,52,16,000	12,02,51,000	12,02,51,000	6,59,63,826	10,22,47,536	-1,80,03,464	14.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,35,000	0	11,52,16,000	12,02,51,000	12,02,51,000	6,59,63,826	10,22,47,536	-1,80,03,464	14.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	285,19,98,000	0	16,88,29,000	302,08,27,000	302,08,27,000	33,77,34,080	245,41,80,182	-56,66,46,818	18.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	<b>Voted:</b>	53,74,47,000	0	37,33,000	54,11,80,000	54,11,80,000	4,60,95,619	45,71,98,417	-8,39,81,583	15.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,74,47,000	0	37,33,000	54,11,80,000	54,11,80,000	4,60,95,619	45,71,98,417	-8,39,81,583	15.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,74,47,000	0	37,33,000	54,11,80,000	54,11,80,000	4,60,95,619	45,71,98,417	-8,39,81,583	15.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	53,74,47,000	0	37,33,000	54,11,80,000	54,11,80,000	4,60,95,619	45,71,98,417	-8,39,81,583	15.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		376,78,01,000	0	17,13,56,000	393,91,57,000	393,91,57,000	41,78,59,266	327,19,38,282	-66,72,18,718	16.94

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(SM):	Voted:								
	Charged:								
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	0	0	0	0	0	0	0	0	0.00
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	5,20,85,000	1,000	-47,25,724	4,73,60,276	4,73,60,276	51,57,007	4,65,54,293	-8,05,983
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,20,85,000	1,000	-47,25,724	4,73,60,276	4,73,60,276	51,57,007	4,65,54,293	-8,05,983
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,20,85,000	1,000	-47,25,724	4,73,60,276	4,73,60,276	51,57,007	4,65,54,293	-8,05,983
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	80,40,52,000	0	-12,67,00,000	67,73,52,000	67,73,52,000	7,33,37,226	67,45,92,830	-27,59,170
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,40,52,000	0	-12,67,00,000	67,73,52,000	67,73,52,000	7,33,37,226	67,45,92,830	-27,59,170
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,40,52,000	0	-12,67,00,000	67,73,52,000	67,73,52,000	7,33,37,226	67,45,92,830	-27,59,170
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,61,37,000	1,000	-13,14,25,724	72,47,12,276	72,47,12,276	7,84,94,233	72,11,47,123	-35,65,153
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
Not Applicable									
	Voted:	10,84,68,000	0	-99,19,000	9,85,49,000	9,85,49,000	1,25,26,666	9,78,24,498	-7,24,502
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,84,68,000	0	-99,19,000	9,85,49,000	9,85,49,000	1,25,26,666	9,78,24,498	-7,24,502
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,84,68,000	0	-99,19,000	9,85,49,000	9,85,49,000	1,25,26,666	9,78,24,498	-7,24,502
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY									





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,00,26,000	0	-1,84,62,000	14,15,64,000	14,15,64,000	1,61,43,575	14,15,41,419	-22,581	0.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,02,000	0	-4,31,000	36,71,000	36,71,000	3,88,110	33,13,892	-3,57,108	9.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,02,000	0	-4,31,000	36,71,000	36,71,000	3,88,110	33,13,892	-3,57,108	9.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,02,000	0	-4,31,000	36,71,000	36,71,000	3,88,110	33,13,892	-3,57,108	9.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	-66,70,000	4,36,30,000	4,36,30,000	4,36,30,000	4,36,30,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	-7,51,889	48,48,111	48,48,111	48,47,778	48,47,778	-333	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,59,00,000	0	-74,21,889	4,84,78,111	4,84,78,111	4,84,77,778	4,84,77,778	-333	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,59,00,000	0	-74,21,889	4,84,78,111	4,84,78,111	4,84,77,778	4,84,77,778	-333	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	22,00,28,000	0	-2,63,14,889	19,37,13,111	19,37,13,111	6,50,09,463	19,33,33,089	-3,80,022	0.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	225,80,65,000	0	-35,66,52,000	190,14,13,000	190,14,13,000	16,82,54,763	189,20,24,094	-93,88,906	.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	225,80,65,000	0	-35,66,52,000	190,14,13,000	190,14,13,000	16,82,54,763	189,20,24,094	-93,88,906	0.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	225,80,65,000	0	-35,66,52,000	190,14,13,000	190,14,13,000	16,82,54,763	189,20,24,094	-93,88,906	0.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,39,36,000	0	-1,000	4,39,35,000	4,39,35,000	24,86,308	3,79,85,935	-59,49,065	13.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,39,36,000</b>	<b>0</b>	<b>-1,000</b>	<b>4,39,35,000</b>	<b>4,39,35,000</b>	<b>24,86,308</b>	<b>3,79,85,935</b>	<b>-59,49,065</b>	<b>13.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,39,36,000</b>	<b>0</b>	<b>-1,000</b>	<b>4,39,35,000</b>	<b>4,39,35,000</b>	<b>24,86,308</b>	<b>3,79,85,935</b>	<b>-59,49,065</b>	<b>13.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	22,31,82,000	0	-1,000	22,31,81,000	22,31,81,000	2,98,95,151	20,45,05,779	-1,86,75,221	8.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,31,82,000</b>	<b>0</b>	<b>-1,000</b>	<b>22,31,81,000</b>	<b>22,31,81,000</b>	<b>2,98,95,151</b>	<b>20,45,05,779</b>	<b>-1,86,75,221</b>	<b>8.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,31,82,000</b>	<b>0</b>	<b>-1,000</b>	<b>22,31,81,000</b>	<b>22,31,81,000</b>	<b>2,98,95,151</b>	<b>20,45,05,779</b>	<b>-1,86,75,221</b>	<b>8.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,81,79,000	1,000	8,65,412	1,90,45,412	1,90,45,412	16,90,320	1,54,53,835	-35,91,577	18.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,81,79,000</b>	<b>1,000</b>	<b>8,65,412</b>	<b>1,90,45,412</b>	<b>1,90,45,412</b>	<b>16,90,320</b>	<b>1,54,53,835</b>	<b>-35,91,577</b>	<b>18.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,81,79,000</b>	<b>1,000</b>	<b>8,65,412</b>	<b>1,90,45,412</b>	<b>1,90,45,412</b>	<b>16,90,320</b>	<b>1,54,53,835</b>	<b>-35,91,577</b>	<b>18.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	139,07,31,000	0	3,60,000	139,10,91,000	139,10,91,000	13,48,17,080	124,40,74,877	-14,70,16,123	10.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>139,07,31,000</b>	<b>0</b>	<b>3,60,000</b>	<b>139,10,91,000</b>	<b>139,10,91,000</b>	<b>13,48,17,080</b>	<b>124,40,74,877</b>	<b>-14,70,16,123</b>	<b>10.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>139,07,31,000</b>	<b>0</b>	<b>3,60,000</b>	<b>139,10,91,000</b>	<b>139,10,91,000</b>	<b>13,48,17,080</b>	<b>124,40,74,877</b>	<b>-14,70,16,123</b>	<b>10.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA	<b>Charged:</b>	0	0	0	0	0	0	0	0
Not Applicable									
	Voted:	2,00,000	0	-2,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES									
Not Applicable									
	Voted:	6,72,08,000	0	0	6,72,08,000	6,72,08,000	1,68,02,000	6,72,08,000	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>6,72,08,000</b>	<b>1,68,02,000</b>	<b>6,72,08,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>6,72,08,000</b>	<b>1,68,02,000</b>	<b>6,72,08,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA									
Not Applicable									
	Voted:	0	8,000	3,42,10,000	3,42,18,000	3,42,18,000	1,44,50,301	2,99,89,396	12.36
	Charged:	0	0	0	0	0	0	-42,28,604	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>8,000</b>	<b>3,42,10,000</b>	<b>3,42,18,000</b>	<b>3,42,18,000</b>	<b>1,44,50,301</b>	<b>2,99,89,396</b>	<b>12.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>8,000</b>	<b>3,42,10,000</b>	<b>3,42,18,000</b>	<b>3,42,18,000</b>	<b>1,44,50,301</b>	<b>2,99,89,396</b>	<b>12.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>625,61,08,000</b>	<b>11,000</b>	<b>-25,45,79,188</b>	<b>600,15,39,812</b>	<b>600,15,39,812</b>	<b>65,41,06,463</b>	<b>563,51,79,392</b>	<b>6.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>647,61,36,000</b>	<b>11,000</b>	<b>-28,08,94,077</b>	<b>619,52,52,923</b>	<b>619,52,52,923</b>	<b>71,91,15,926</b>	<b>582,85,12,481</b>	<b>5.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEALTH SAFETY AND REGULATION									







APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	1,87,00,000	0	15,24,000	2,02,24,000	2,02,24,000	21,13,944	1,79,79,221	-22,44,779	11.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	15,24,000	2,02,24,000	2,02,24,000	21,13,944	1,79,79,221	-22,44,779	11.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,87,00,000	0	15,24,000	2,02,24,000	2,02,24,000	21,13,944	1,79,79,221	-22,44,779	11.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	1,32,00,000	28,70,606	1,07,21,333	-24,78,667	18.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	1,32,00,000	28,70,606	1,07,21,333	-24,78,667	18.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	1,32,00,000	28,70,606	1,07,21,333	-24,78,667	18.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI NIROG YOJNA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	1,30,25,838	4,96,02,934	-4,90,97,066	49.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	1,30,25,838	4,96,02,934	-4,90,97,066	49.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	1,30,25,838	4,96,02,934	-4,90,97,066	49.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FREE MEDICINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	10,87,00,000	0	0	10,87,00,000	10,87,00,000	51,15,417	10,30,44,474	-56,55,526	5.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,87,00,000</b>	<b>0</b>	<b>0</b>	<b>10,87,00,000</b>	<b>10,87,00,000</b>	<b>51,15,417</b>	<b>10,30,44,474</b>	<b>-56,55,526</b>	<b>5.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,87,00,000</b>	<b>0</b>	<b>0</b>	<b>10,87,00,000</b>	<b>10,87,00,000</b>	<b>51,15,417</b>	<b>10,30,44,474</b>	<b>-56,55,526</b>	<b>5.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	3,29,00,000	0	3,29,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL HEALTH CARE SCHEME										
Not Applicable										
	Voted:	55,94,00,000	0	0	55,94,00,000	55,94,00,000	0	55,94,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,94,00,000</b>	<b>0</b>	<b>0</b>	<b>55,94,00,000</b>	<b>55,94,00,000</b>	<b>0</b>	<b>55,94,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,94,00,000</b>	<b>0</b>	<b>0</b>	<b>55,94,00,000</b>	<b>55,94,00,000</b>	<b>0</b>	<b>55,94,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SAHARA YOJNA										
Not Applicable										
	Voted:	23,69,00,000	0	21,62,00,000	45,31,00,000	45,31,00,000	14,43,49,676	43,80,91,066	-1,50,08,934	3.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,69,00,000</b>	<b>0</b>	<b>21,62,00,000</b>	<b>45,31,00,000</b>	<b>45,31,00,000</b>	<b>14,43,49,676</b>	<b>43,80,91,066</b>	<b>-1,50,08,934</b>	<b>3.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,69,00,000</b>	<b>0</b>	<b>21,62,00,000</b>	<b>45,31,00,000</b>	<b>45,31,00,000</b>	<b>14,43,49,676</b>	<b>43,80,91,066</b>	<b>-1,50,08,934</b>	<b>3.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SAMPURAN SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	3,29,00,000	0	-3,29,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>-3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>-3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV									
Not Applicable									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 SAMMAN YOJANA									
Not Applicable									
	Voted:	0	1,000	99,99,000	1,00,00,000	1,00,00,000	1,30,798	1,52,008	-98,47,992
	Charged:	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>99,99,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,30,798</b>	<b>1,52,008</b>	<b>-98,47,992</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>99,99,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,30,798</b>	<b>1,52,008</b>	<b>-98,47,992</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>108,28,01,000</b>	<b>1,000</b>	<b>19,31,98,000</b>	<b>127,60,00,000</b>	<b>127,60,00,000</b>	<b>16,54,92,335</b>	<b>119,39,11,815</b>	<b>-8,20,88,185</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>143,88,10,000</b>	<b>5,13,03,000</b>	<b>24,72,05,000</b>	<b>173,73,18,000</b>	<b>173,73,18,000</b>	<b>19,91,38,219</b>	<b>161,32,97,226</b>	<b>-12,40,20,774</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1891,49,90,000</b>	<b>5,13,15,000</b>	<b>-26,00,36,801</b>	<b>1870,62,68,199</b>	<b>1870,62,68,199</b>	<b>195,40,92,497</b>	<b>1612,03,29,681</b>	<b>-258,59,38,518</b>
	<b>Charged:</b>	<b>0</b>	<b>6,79,09,530</b>	<b>0</b>	<b>6,79,09,530</b>	<b>6,79,09,530</b>	<b>0</b>	<b>6,79,09,530</b>	<b>0.00</b>

MH 2211 FAMILY WELFARE

MI 001 DIRECTION AND ADMINISTRATION

SB 01 STATE HEADQUARTERS

Not Applicable









APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2211 FAMILY WELFARE									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	2,00,000	0	-2,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,000	0	-3,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,000	0	-3,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 COVID-19 VACCINATION OF HEALTH CARE WORKERS AND FRONT LINE WORKERS									
Not Applicable									
	Voted:	0	91,86,418	0	91,86,418	91,86,418	0	91,86,418	0
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	91,86,418	0	91,86,418	91,86,418	0	91,86,418	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	91,86,418	0	91,86,418	91,86,418	0	91,86,418	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL URBAN HEALTH MISSION									
Not Applicable									
	Voted:	0	3,000	86,97,000	87,00,000	87,00,000	24,00,000	24,00,000	-63,00,000
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	3,000	86,97,000	87,00,000	87,00,000	24,00,000	24,00,000	-63,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	3,000	86,97,000	87,00,000	87,00,000	24,00,000	24,00,000	-63,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 12 INDIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PACKAGE									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,33,12,000	37,49,33,000	0	48,82,45,000	48,82,45,000	33,01,10,000	65,34,81,000	16,52,36,000	33.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES										
Not Applicable										
	Voted:	0	50,00,000	0	50,00,000	50,00,000	2,00,534	4,39,754	-45,60,246	91.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	50,00,000	0	50,00,000	50,00,000	2,00,534	4,39,754	-45,60,246	91.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	50,00,000	0	50,00,000	50,00,000	2,00,534	4,39,754	-45,60,246	91.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	11,33,12,000	37,99,33,000	0	49,32,45,000	49,32,45,000	33,03,10,534	65,39,20,754	16,06,75,754	32.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	11,33,12,000	37,99,33,000	0	49,32,45,000	49,32,45,000	33,03,10,534	65,39,20,754	16,06,75,754	32.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	29,46,88,000	41,85,96,000	0	71,32,84,000	71,32,84,000	43,06,96,000	81,77,34,000	10,44,50,000	14.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,46,88,000	41,85,96,000	0	71,32,84,000	71,32,84,000	43,06,96,000	81,77,34,000	10,44,50,000	14.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	29,46,88,000	41,85,96,000	0	71,32,84,000	71,32,84,000	43,06,96,000	81,77,34,000	10,44,50,000	14.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	29,46,88,000	41,85,96,000	0	71,32,84,000	71,32,84,000	43,06,96,000	81,77,34,000	10,44,50,000	14.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	29,46,88,000	41,85,96,000	0	71,32,84,000	71,32,84,000	43,06,96,000	81,77,34,000	10,44,50,000	14.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,50,00,000	2,31,31,000	0	5,81,31,000	5,81,31,000	2,42,31,000	5,81,31,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>2,31,31,000</b>	<b>0</b>	<b>5,81,31,000</b>	<b>5,81,31,000</b>	<b>2,42,31,000</b>	<b>5,81,31,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>2,31,31,000</b>	<b>0</b>	<b>5,81,31,000</b>	<b>5,81,31,000</b>	<b>2,42,31,000</b>	<b>5,81,31,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>2,31,31,000</b>	<b>0</b>	<b>5,81,31,000</b>	<b>5,81,31,000</b>	<b>2,42,31,000</b>	<b>5,81,31,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,87,00,000	14,80,76,000	38,00,000	27,05,76,000	27,05,76,000	16,17,48,981	29,18,05,694	2,12,29,694	7.85
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	1,18,00,000	1,18,03,750	-5,39,96,250	82.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,47,00,000</b>	<b>14,80,76,000</b>	<b>36,00,000</b>	<b>33,63,76,000</b>	<b>33,63,76,000</b>	<b>17,35,48,981</b>	<b>30,36,09,444</b>	<b>-3,27,66,556</b>	<b>9.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,47,00,000</b>	<b>14,80,76,000</b>	<b>36,00,000</b>	<b>33,63,76,000</b>	<b>33,63,76,000</b>	<b>17,35,48,981</b>	<b>30,36,09,444</b>	<b>-3,27,66,556</b>	<b>9.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	37,00,000	16,98,480	17,16,850	-19,83,150	53.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>37,00,000</b>	<b>16,98,480</b>	<b>17,16,850</b>	<b>-19,83,150</b>	<b>53.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>37,00,000</b>	<b>16,98,480</b>	<b>17,16,850</b>	<b>-19,83,150</b>	<b>53.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,00,000	0	-6,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,70,00,000</b>	<b>5,00,00,000</b>	<b>-12,00,000</b>	<b>11,58,00,000</b>	<b>11,58,00,000</b>	<b>9,04,98,956</b>	<b>11,54,96,256</b>	<b>-3,03,744</b>	<b>0.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,70,00,000</b>	<b>5,00,00,000</b>	<b>-12,00,000</b>	<b>11,58,00,000</b>	<b>11,58,00,000</b>	<b>9,04,98,956</b>	<b>11,54,96,256</b>	<b>-3,03,744</b>	<b>0.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	17,17,463	1,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>17,17,463</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>17,17,463</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,36,00,000</b>	<b>36,28,40,000</b>	<b>0</b>	<b>84,64,40,000</b>	<b>84,64,40,000</b>	<b>45,79,41,894</b>	<b>76,95,07,765</b>	<b>-7,69,32,235</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>51,86,00,000</b>	<b>38,59,71,000</b>	<b>0</b>	<b>90,45,71,000</b>	<b>90,45,71,000</b>	<b>48,21,72,894</b>	<b>82,76,38,765</b>	<b>-7,69,32,235</b>	<b>8.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>92,66,00,000</b>	<b>118,45,00,000</b>	<b>0</b>	<b>211,11,00,000</b>	<b>211,11,00,000</b>	<b>124,31,79,428</b>	<b>229,92,93,519</b>	<b>18,81,93,519</b>	<b>8.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>92,66,00,000</b>	<b>118,45,00,000</b>	<b>0</b>	<b>211,11,00,000</b>	<b>211,11,00,000</b>	<b>124,31,79,428</b>	<b>229,92,93,519</b>	<b>18,81,93,519</b>	<b>8.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>2508,54,60,000</b>	<b>202,69,51,506</b>	<b>0</b>	<b>2711,24,11,506</b>	<b>2711,24,11,506</b>	<b>512,00,88,412</b>	<b>2483,35,88,840</b>	<b>-227,88,22,666</b>	<b>8.41</b>
	<b>Charged:</b>	<b>0</b>	<b>6,79,09,530</b>	<b>0</b>	<b>6,79,09,530</b>	<b>6,79,09,530</b>	<b>0</b>	<b>6,79,09,530</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
		Voted: 17,41,68,000	0	0	17,41,68,000	17,41,68,000	1,22,50,845	12,48,75,166	-4,92,92,834	28.30
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 17,41,68,000</b>	<b>0</b>	<b>0</b>	<b>17,41,68,000</b>	<b>17,41,68,000</b>	<b>1,22,50,845</b>	<b>12,48,75,166</b>	<b>-4,92,92,834</b>	<b>28.30</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 17,41,68,000</b>	<b>0</b>	<b>0</b>	<b>17,41,68,000</b>	<b>17,41,68,000</b>	<b>1,22,50,845</b>	<b>12,48,75,166</b>	<b>-4,92,92,834</b>	<b>28.30</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DESIGNS										
Not Applicable										
		Voted: 5,14,10,000	0	0	5,14,10,000	5,14,10,000	47,45,171	4,44,74,250	-69,35,750	13.49
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 5,14,10,000</b>	<b>0</b>	<b>0</b>	<b>5,14,10,000</b>	<b>5,14,10,000</b>	<b>47,45,171</b>	<b>4,44,74,250</b>	<b>-69,35,750</b>	<b>13.49</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 5,14,10,000</b>	<b>0</b>	<b>0</b>	<b>5,14,10,000</b>	<b>5,14,10,000</b>	<b>47,45,171</b>	<b>4,44,74,250</b>	<b>-69,35,750</b>	<b>13.49</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ARCHITECTURE										
Not Applicable										
		Voted: 1,89,40,000	0	0	1,89,40,000	1,89,40,000	16,78,986	1,55,30,812	-34,09,188	18.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,89,40,000</b>	<b>0</b>	<b>0</b>	<b>1,89,40,000</b>	<b>1,89,40,000</b>	<b>16,78,986</b>	<b>1,55,30,812</b>	<b>-34,09,188</b>	<b>18.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,89,40,000</b>	<b>0</b>	<b>0</b>	<b>1,89,40,000</b>	<b>1,89,40,000</b>	<b>16,78,986</b>	<b>1,55,30,812</b>	<b>-34,09,188</b>	<b>18.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 24,45,18,000</b>	<b>0</b>	<b>0</b>	<b>24,45,18,000</b>	<b>24,45,18,000</b>	<b>1,86,75,002</b>	<b>18,48,80,228</b>	<b>-5,96,37,772</b>	<b>24.39</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	1,57,50,000	68,79,070	1,74,95,584	17,45,584	11.08
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>1,57,50,000</b>	<b>68,79,070</b>	<b>1,74,95,584</b>	<b>17,45,584</b>	<b>11.08</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>1,57,50,000</b>	<b>68,79,070</b>	<b>1,74,95,584</b>	<b>17,45,584</b>	<b>11.08</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	40,00,000	50,50,000	50,50,000	21,45,971	49,77,301	-72,699	1.44
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>40,00,000</b>	<b>50,50,000</b>	<b>50,50,000</b>	<b>21,45,971</b>	<b>49,77,301</b>	<b>-72,699</b>	<b>1.44</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>40,00,000</b>	<b>50,50,000</b>	<b>50,50,000</b>	<b>21,45,971</b>	<b>49,77,301</b>	<b>-72,699</b>	<b>1.44</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>1,68,00,000</b>	<b>0</b>	<b>40,00,000</b>	<b>2,08,00,000</b>	<b>2,08,00,000</b>	<b>90,25,041</b>	<b>2,24,72,885</b>	<b>16,72,885</b>	<b>8.04</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	48,77,000	1,56,284	5,54,798	-43,22,202	88.62
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>48,77,000</b>	<b>1,56,284</b>	<b>5,54,798</b>	<b>-43,22,202</b>	<b>88.62</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>48,77,000</b>	<b>1,56,284</b>	<b>5,54,798</b>	<b>-43,22,202</b>	<b>88.62</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>48,77,000</b>	<b>1,56,284</b>	<b>5,54,798</b>	<b>-43,22,202</b>	<b>88.62</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	135,12,41,000	0	0	135,12,41,000	135,12,41,000	10,45,98,001	107,31,50,379	-27,80,90,621	20.58
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>135,12,41,000</b>	<b>0</b>	<b>0</b>	<b>135,12,41,000</b>	<b>135,12,41,000</b>	<b>10,45,98,001</b>	<b>107,31,50,379</b>	<b>-27,80,90,621</b>	<b>20.58</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>135,12,41,000</b>	<b>0</b>	<b>0</b>	<b>135,12,41,000</b>	<b>135,12,41,000</b>	<b>10,45,98,001</b>	<b>107,31,50,379</b>	<b>-27,80,90,621</b>	<b>20.58</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS											
Not Applicable											
		Voted:	35,77,75,000	0	0	35,77,75,000	35,77,75,000	13,66,82,596	35,53,18,329	-24,56,671	.69
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>35,77,75,000</b>	<b>13,66,82,596</b>	<b>35,53,18,329</b>	<b>-24,56,671</b>	<b>0.69</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>35,77,75,000</b>	<b>13,66,82,596</b>	<b>35,53,18,329</b>	<b>-24,56,671</b>	<b>0.69</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT											
Not Applicable											
		Voted:	144,98,02,000	0	0	144,98,02,000	144,98,02,000	7,29,78,954	75,70,14,107	-69,27,87,893	47.79
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>144,98,02,000</b>	<b>0</b>	<b>0</b>	<b>144,98,02,000</b>	<b>144,98,02,000</b>	<b>7,29,78,954</b>	<b>75,70,14,107</b>	<b>-69,27,87,893</b>	<b>47.79</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>144,98,02,000</b>	<b>0</b>	<b>0</b>	<b>144,98,02,000</b>	<b>144,98,02,000</b>	<b>7,29,78,954</b>	<b>75,70,14,107</b>	<b>-69,27,87,893</b>	<b>47.79</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	144,98,02,000	0	0	144,98,02,000	144,98,02,000	22,67,39,437	53,52,93,242	-91,45,08,758	63.08
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>144,98,02,000</b>	<b>0</b>	<b>0</b>	<b>144,98,02,000</b>	<b>144,98,02,000</b>	<b>22,67,39,437</b>	<b>53,52,93,242</b>	<b>-91,45,08,758</b>	<b>63.08</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>144,98,02,000</b>	<b>0</b>	<b>0</b>	<b>144,98,02,000</b>	<b>144,98,02,000</b>	<b>22,67,39,437</b>	<b>53,52,93,242</b>	<b>-91,45,08,758</b>	<b>63.08</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS											





APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
	0	0	0	0	0	0	0	0		
Sub Total(SM): Voted:	11,91,60,000	0	0	11,91,60,000	11,91,60,000	6,54,81,271	11,70,33,652	-21,26,348	1.78	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	11,91,60,000	0	0	11,91,60,000	11,91,60,000	6,54,81,271	11,70,33,652	-21,26,348	1.78	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
Not Applicable										
	Voted:	6,79,72,000	0	0	6,79,72,000	6,79,72,000	1,91,23,216	6,79,00,315	-71,685	.11
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP): Voted:	6,79,72,000	0	0	6,79,72,000	6,79,72,000	1,91,23,216	6,79,00,315	-71,685	0.11	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	6,79,72,000	0	0	6,79,72,000	6,79,72,000	1,91,23,216	6,79,00,315	-71,685	0.11	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min): Voted:	6,79,72,000	0	0	6,79,72,000	6,79,72,000	1,91,23,216	6,79,00,315	-71,685	0.11	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM): Voted:	6,79,72,000	0	0	6,79,72,000	6,79,72,000	1,91,23,216	6,79,00,315	-71,685	0.11	
Charged:	0	0	0	0	0	0	0	0	0.00	
SM 04 DISTRICT AND OTHER ROADS										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
	Voted:	325,24,40,000	0	60,00,000	325,84,40,000	325,84,40,000	59,10,11,752	336,83,63,678	10,99,23,678	3.37
	Charged:	0	20,15,510	0	20,15,510	20,15,510	0	19,03,439	-1,12,071	5.56
Sub Total(P/NP): Voted:	325,24,40,000	0	60,00,000	325,84,40,000	325,84,40,000	59,10,11,752	336,83,63,678	10,99,23,678	3.37	
Charged:	0	20,15,510	0	20,15,510	20,15,510	0	19,03,439	-1,12,071	5.56	
Sub Total(Sub): Voted:	325,24,40,000	0	60,00,000	325,84,40,000	325,84,40,000	59,10,11,752	336,83,63,678	10,99,23,678	3.37	
Charged:	0	20,15,510	0	20,15,510	20,15,510	0	19,03,439	-1,12,071	5.56	
SB 05 PWD WORKSHOP NAHAN FOUNDRARY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,38,000	0	-3,34,000	4,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,38,000</b>	<b>0</b>	<b>-3,34,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,38,000</b>	<b>0</b>	<b>-3,34,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	773,87,61,000	202,38,75,443	373,27,02,514	*****	51.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>773,87,61,000</b>	<b>0</b>	<b>0</b>	<b>773,87,61,000</b>	<b>773,87,61,000</b>	<b>202,38,75,443</b>	<b>373,27,02,514</b>	<b>-400,60,58,486</b>	<b>51.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>773,87,61,000</b>	<b>0</b>	<b>0</b>	<b>773,87,61,000</b>	<b>773,87,61,000</b>	<b>202,38,75,443</b>	<b>373,27,02,514</b>	<b>-400,60,58,486</b>	<b>51.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	773,87,61,000	45,66,91,403	486,51,78,169	*****	37.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>773,87,61,000</b>	<b>0</b>	<b>0</b>	<b>773,87,61,000</b>	<b>773,87,61,000</b>	<b>45,66,91,403</b>	<b>486,51,78,169</b>	<b>-287,35,82,831</b>	<b>37.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>773,87,61,000</b>	<b>0</b>	<b>0</b>	<b>773,87,61,000</b>	<b>773,87,61,000</b>	<b>45,66,91,403</b>	<b>486,51,78,169</b>	<b>-287,35,82,831</b>	<b>37.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	3,000	0	69,07,541	69,10,541	69,10,541	2,44,717	63,95,899	-5,14,642	7.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>69,07,541</b>	<b>69,10,541</b>	<b>69,10,541</b>	<b>2,44,717</b>	<b>63,95,899</b>	<b>-5,14,642</b>	<b>7.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>69,07,541</b>	<b>69,10,541</b>	<b>69,10,541</b>	<b>2,44,717</b>	<b>63,95,899</b>	<b>-5,14,642</b>	<b>7.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	5,95,74,000	3,00,88,578	6,11,14,661	15,40,661	2.59
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>5,95,74,000</b>	<b>3,00,88,578</b>	<b>6,11,14,661</b>	<b>15,40,661</b>	<b>2.59</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>5,95,74,000</b>	<b>3,00,88,578</b>	<b>6,11,14,661</b>	<b>15,40,661</b>	<b>2.59</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	16,45,33,000	6,03,20,660	15,43,19,648	-1,02,13,352	6.21
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>16,45,33,000</b>	<b>6,03,20,660</b>	<b>15,43,19,648</b>	<b>-1,02,13,352</b>	<b>6.21</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>16,45,33,000</b>	<b>6,03,20,660</b>	<b>15,43,19,648</b>	<b>-1,02,13,352</b>	<b>6.21</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	10,00,00,000	54,89,22,000	54,89,22,000	14,45,74,236	55,93,26,070	1,04,04,070	1.90
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>10,00,00,000</b>	<b>54,89,22,000</b>	<b>54,89,22,000</b>	<b>14,45,74,236</b>	<b>55,93,26,070</b>	<b>1,04,04,070</b>	<b>1.90</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>10,00,00,000</b>	<b>54,89,22,000</b>	<b>54,89,22,000</b>	<b>14,45,74,236</b>	<b>55,93,26,070</b>	<b>1,04,04,070</b>	<b>1.90</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	3,10,03,000	88,09,975	3,21,45,521	11,42,521	3.69
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>3,10,03,000</b>	<b>88,09,975</b>	<b>3,21,45,521</b>	<b>11,42,521</b>	<b>3.69</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>3,10,03,000</b>	<b>88,09,975</b>	<b>3,21,45,521</b>	<b>11,42,521</b>	<b>3.69</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	25,37,34,000	0	0	25,37,34,000	25,37,34,000	64,16,107	26,75,52,091	1,38,18,091	5.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>25,37,34,000</b>	<b>64,16,107</b>	<b>26,75,52,091</b>	<b>1,38,18,091</b>	<b>5.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>25,37,34,000</b>	<b>64,16,107</b>	<b>26,75,52,091</b>	<b>1,38,18,091</b>	<b>5.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
Not Applicable										
	Voted:	9,75,89,000	0	0	9,75,89,000	9,75,89,000	4,51,20,674	9,33,64,475	-42,24,525	4.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>9,75,89,000</b>	<b>4,51,20,674</b>	<b>9,33,64,475</b>	<b>-42,24,525</b>	<b>4.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>9,75,89,000</b>	<b>4,51,20,674</b>	<b>9,33,64,475</b>	<b>-42,24,525</b>	<b>4.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 EXECUTION										
Not Applicable										
	Voted:	167,77,74,000	0	-7,07,10,541	160,70,63,459	160,70,63,459	14,32,42,679	141,41,93,937	-19,28,69,522	12.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>167,77,74,000</b>	<b>0</b>	<b>-7,07,10,541</b>	<b>160,70,63,459</b>	<b>160,70,63,459</b>	<b>14,32,42,679</b>	<b>141,41,93,937</b>	<b>-19,28,69,522</b>	<b>12.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>167,77,74,000</b>	<b>0</b>	<b>-7,07,10,541</b>	<b>160,70,63,459</b>	<b>160,70,63,459</b>	<b>14,32,42,679</b>	<b>141,41,93,937</b>	<b>-19,28,69,522</b>	<b>12.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	365,38,83,000	0	0	365,38,83,000	365,38,83,000	71,43,22,334	138,53,66,294	*****	62.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>365,38,83,000</b>	<b>0</b>	<b>0</b>	<b>365,38,83,000</b>	<b>365,38,83,000</b>	<b>71,43,22,334</b>	<b>138,53,66,294</b>	<b>-226,85,16,706</b>	<b>62.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>365,38,83,000</b>	<b>0</b>	<b>0</b>	<b>365,38,83,000</b>	<b>365,38,83,000</b>	<b>71,43,22,334</b>	<b>138,53,66,294</b>	<b>-226,85,16,706</b>	<b>62.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	101,66,70,000	0	0	101,66,70,000	101,66,70,000	5,91,24,888	64,67,71,680	-36,98,98,320	36.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>101,66,70,000</b>	<b>0</b>	<b>0</b>	<b>101,66,70,000</b>	<b>101,66,70,000</b>	<b>5,91,24,888</b>	<b>64,67,71,680</b>	<b>-36,98,98,320</b>	<b>36.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>101,66,70,000</b>	<b>0</b>	<b>0</b>	<b>101,66,70,000</b>	<b>101,66,70,000</b>	<b>5,91,24,888</b>	<b>64,67,71,680</b>	<b>-36,98,98,320</b>	<b>36.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	104,90,48,000	0	0	104,90,48,000	104,90,48,000	5,54,18,254	60,61,40,194	-44,29,07,806	42.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>104,90,48,000</b>	<b>0</b>	<b>0</b>	<b>104,90,48,000</b>	<b>104,90,48,000</b>	<b>5,54,18,254</b>	<b>60,61,40,194</b>	<b>-44,29,07,806</b>	<b>42.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>104,90,48,000</b>	<b>0</b>	<b>0</b>	<b>104,90,48,000</b>	<b>104,90,48,000</b>	<b>5,54,18,254</b>	<b>60,61,40,194</b>	<b>-44,29,07,806</b>	<b>42.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	158,81,65,000	0	0	158,81,65,000	158,81,65,000	8,24,11,252	85,47,61,210	-73,34,03,790	46.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>158,81,65,000</b>	<b>0</b>	<b>0</b>	<b>158,81,65,000</b>	<b>158,81,65,000</b>	<b>8,24,11,252</b>	<b>85,47,61,210</b>	<b>-73,34,03,790</b>	<b>46.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>158,81,65,000</b>	<b>0</b>	<b>0</b>	<b>158,81,65,000</b>	<b>158,81,65,000</b>	<b>8,24,11,252</b>	<b>85,47,61,210</b>	<b>-73,34,03,790</b>	<b>46.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	3,00,01,000	0	-5,00,000	2,95,01,000	2,95,01,000	37,916	88,91,888	-2,06,09,112	69.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,01,000</b>	<b>0</b>	<b>-5,00,000</b>	<b>2,95,01,000</b>	<b>2,95,01,000</b>	<b>37,916</b>	<b>88,91,888</b>	<b>-2,06,09,112</b>	<b>69.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,01,000</b>	<b>0</b>	<b>-5,00,000</b>	<b>2,95,01,000</b>	<b>2,95,01,000</b>	<b>37,916</b>	<b>88,91,888</b>	<b>-2,06,09,112</b>	<b>69.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	50,00,00,000	0	50,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>50,00,00,000</b>	<b>0</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>50,00,00,000</b>	<b>0</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	-10,00,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>-10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>-10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2940,11,99,000</b>	<b>0</b>	<b>-5,86,37,000</b>	<b>2934,25,62,000</b>	<b>2934,25,62,000</b>	<b>442,17,10,868</b>	<b>1855,65,87,929</b>	<b>-1078,59,74,071</b>	<b>36.76</b>
	<b>Charged:</b>	<b>0</b>	<b>20,15,510</b>	<b>0</b>	<b>20,15,510</b>	<b>20,15,510</b>	<b>0</b>	<b>19,03,439</b>	<b>-1,12,071</b>	<b>5.56</b>
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	2,10,00,000	81,66,020	2,01,93,612	-8,06,388	3.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>2,10,00,000</b>	<b>81,66,020</b>	<b>2,01,93,612</b>	<b>-8,06,388</b>	<b>3.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>2,10,00,000</b>	<b>81,66,020</b>	<b>2,01,93,612</b>	<b>-8,06,388</b>	<b>3.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>2,10,00,000</b>	<b>81,66,020</b>	<b>2,01,93,612</b>	<b>-8,06,388</b>	<b>3.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2942,21,99,000</b>	<b>0</b>	<b>-5,86,37,000</b>	<b>2936,35,62,000</b>	<b>2936,35,62,000</b>	<b>442,98,76,888</b>	<b>1857,67,81,541</b>	<b>-1078,67,80,459</b>	<b>36.74</b>
	<b>Charged:</b>	<b>0</b>	<b>20,15,510</b>	<b>0</b>	<b>20,15,510</b>	<b>20,15,510</b>	<b>0</b>	<b>19,03,439</b>	<b>-1,12,071</b>	<b>5.56</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	53,68,35,000	0	-53,63,000	53,14,72,000	53,14,72,000	4,53,88,586	42,99,49,255	-10,15,22,745	19.10
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>53,68,35,000</b>	<b>0</b>	<b>-53,63,000</b>	<b>53,14,72,000</b>	<b>53,14,72,000</b>	<b>4,53,88,586</b>	<b>42,99,49,255</b>	<b>-10,15,22,745</b>	<b>19.10</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>53,68,35,000</b>	<b>0</b>	<b>-53,63,000</b>	<b>53,14,72,000</b>	<b>53,14,72,000</b>	<b>4,53,88,586</b>	<b>42,99,49,255</b>	<b>-10,15,22,745</b>	<b>19.10</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ARCHITECT											
Not Applicable											
		Voted:	5,35,32,000	0	0	5,35,32,000	5,35,32,000	52,94,267	4,61,19,248	-74,12,752	13.85
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,35,32,000</b>	<b>0</b>	<b>0</b>	<b>5,35,32,000</b>	<b>5,35,32,000</b>	<b>52,94,267</b>	<b>4,61,19,248</b>	<b>-74,12,752</b>	<b>13.85</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,35,32,000</b>	<b>0</b>	<b>0</b>	<b>5,35,32,000</b>	<b>5,35,32,000</b>	<b>52,94,267</b>	<b>4,61,19,248</b>	<b>-74,12,752</b>	<b>13.85</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>59,03,67,000</b>	<b>0</b>	<b>-53,63,000</b>	<b>58,50,04,000</b>	<b>58,50,04,000</b>	<b>5,06,82,853</b>	<b>47,60,68,503</b>	<b>-10,89,35,497</b>	<b>18.62</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE											
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING											
Not Applicable											
		Voted:	55,00,000	0	0	55,00,000	55,00,000	24,25,368	59,74,879	4,74,879	8.63
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>55,00,000</b>	<b>24,25,368</b>	<b>59,74,879</b>	<b>4,74,879</b>	<b>8.63</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>55,00,000</b>	<b>24,25,368</b>	<b>59,74,879</b>	<b>4,74,879</b>	<b>8.63</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT											
Not Applicable											
		Voted:	27,18,87,000	0	6,00,00,000	33,18,87,000	33,18,87,000	13,27,70,286	33,42,86,502	23,99,502	.72
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>27,18,87,000</b>	<b>0</b>	<b>6,00,00,000</b>	<b>33,18,87,000</b>	<b>33,18,87,000</b>	<b>13,27,70,286</b>	<b>33,42,86,502</b>	<b>23,99,502</b>	<b>0.72</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 3054 ROADS AND BRIDGES									
Not Applicable									
		Charged:	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		Voted:	27,18,87,000	6,00,00,000	33,18,87,000	13,27,70,286	33,42,86,502	23,99,502	0.72
		Charged:	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		Voted:	27,73,87,000	6,00,00,000	33,73,87,000	13,51,95,654	34,02,61,381	28,74,381	0.85
		Charged:	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>		Voted:	86,77,54,000	5,46,37,000	92,23,91,000	18,58,78,507	81,63,29,884	-10,60,61,116	11.50
		Charged:	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>		Voted:	3035,79,25,000	-40,00,000	3035,39,25,000	463,48,78,611	1946,10,11,740	-1089,29,13,260	35.89
		Charged:	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>		Voted:	3733,34,98,000	0	3733,34,98,000	587,21,71,332	2541,76,89,819	-1191,58,08,181	31.92
		Charged:	0	0	0	0	0	0	0.00
		Charged:	0	20,15,510	20,15,510	20,15,510	19,03,439	-1,12,071	5.56
		Voted:	3733,34,98,000	0	3733,34,98,000	587,21,71,332	2541,76,89,819	-1191,58,08,181	31.92
		Charged:	0	20,15,510	20,15,510	20,15,510	19,03,439	-1,12,071	5.56
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 051 CONSTRUCTION									
SB 04 DISTRICT ADMINISTRATION									
Not Applicable									
		Voted:	1,00,00,000	0	1,00,00,000	30,11,943	1,83,62,298	83,62,298	83.62
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		Voted:	1,00,00,000	0	1,00,00,000	30,11,943	1,83,62,298	83,62,298	83.62
		Charged:	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		Voted:	1,00,00,000	0	1,00,00,000	30,11,943	1,83,62,298	83,62,298	83.62
		Charged:	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS									
Not Applicable									
		Voted:	11,60,00,000	0	13,60,00,000	5,53,37,322	14,62,58,872	1,02,58,872	7.54
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		Voted:	11,60,00,000	0	13,60,00,000	5,53,37,322	14,62,58,872	1,02,58,872	7.54
		Charged:	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		Voted:	11,60,00,000	0	13,60,00,000	5,53,37,322	14,62,58,872	1,02,58,872	7.54
		Charged:	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
<b>Acc Head</b> Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
		Voted: 1,50,00,000	0	50,00,000	2,00,00,000	2,00,00,000	6,66,380	98,97,059	-1,01,02,941	50.51
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,50,00,000</b>	<b>0</b>	<b>50,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>6,66,380</b>	<b>98,97,059</b>	<b>-1,01,02,941</b>	<b>50.51</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,50,00,000</b>	<b>0</b>	<b>50,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>6,66,380</b>	<b>98,97,059</b>	<b>-1,01,02,941</b>	<b>50.51</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Not Applicable										
		Voted: 0	0	0	0	0	1,94,371	1,94,371	1,94,371	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,94,371</b>	<b>1,94,371</b>	<b>1,94,371</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,94,371</b>	<b>1,94,371</b>	<b>1,94,371</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 14,10,00,000</b>	<b>0</b>	<b>2,50,00,000</b>	<b>16,60,00,000</b>	<b>16,60,00,000</b>	<b>5,92,10,016</b>	<b>17,47,12,600</b>	<b>87,12,600</b>	<b>5.25</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted: 14,10,00,000</b>	<b>0</b>	<b>2,50,00,000</b>	<b>16,60,00,000</b>	<b>16,60,00,000</b>	<b>5,92,10,016</b>	<b>17,47,12,600</b>	<b>87,12,600</b>	<b>5.25</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 051 CONSTRUCTION										
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES										
Not Applicable										
		Voted: 4,94,00,000	0	11,83,33,000	16,77,33,000	16,77,33,000	7,68,24,105	22,20,35,101	5,43,02,101	32.37
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 4,94,00,000</b>	<b>0</b>	<b>11,83,33,000</b>	<b>16,77,33,000</b>	<b>16,77,33,000</b>	<b>7,68,24,105</b>	<b>22,20,35,101</b>	<b>5,43,02,101</b>	<b>32.37</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 4,94,00,000</b>	<b>0</b>	<b>11,83,33,000</b>	<b>16,77,33,000</b>	<b>16,77,33,000</b>	<b>7,68,24,105</b>	<b>22,20,35,101</b>	<b>5,43,02,101</b>	<b>32.37</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Capital											
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS											
Not Applicable											
		Voted:	0	2,000	2,66,65,000	2,66,67,000	2,66,67,000	-1,74,15,468	71,90,525	-1,94,76,475	73.04
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>2,66,65,000</b>	<b>2,66,67,000</b>	<b>2,66,67,000</b>	<b>-1,74,15,468</b>	<b>71,90,525</b>	<b>-1,94,76,475</b>	<b>73.04</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>2,66,65,000</b>	<b>2,66,67,000</b>	<b>2,66,67,000</b>	<b>-1,74,15,468</b>	<b>71,90,525</b>	<b>-1,94,76,475</b>	<b>73.04</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>4,94,00,000</b>	<b>2,000</b>	<b>14,49,98,000</b>	<b>19,44,00,000</b>	<b>19,44,00,000</b>	<b>5,94,08,637</b>	<b>22,92,25,626</b>	<b>3,48,25,626</b>	<b>17.91</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted:</b>	<b>4,94,00,000</b>	<b>2,000</b>	<b>14,49,98,000</b>	<b>19,44,00,000</b>	<b>19,44,00,000</b>	<b>5,94,08,637</b>	<b>22,92,25,626</b>	<b>3,48,25,626</b>	<b>17.91</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>		<b>Voted:</b>	<b>19,04,00,000</b>	<b>2,000</b>	<b>16,99,98,000</b>	<b>36,04,00,000</b>	<b>36,04,00,000</b>	<b>11,86,18,653</b>	<b>40,39,38,226</b>	<b>4,35,38,226</b>	<b>12.08</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING											
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS											
MI 106 GENERAL POOL ACCOMODATION											
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT											
Not Applicable											
		Voted:	11,08,00,000	0	2,28,63,000	13,36,63,000	13,36,63,000	7,45,38,852	12,20,69,547	-1,15,93,453	8.67
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>11,08,00,000</b>	<b>0</b>	<b>2,28,63,000</b>	<b>13,36,63,000</b>	<b>13,36,63,000</b>	<b>7,45,38,852</b>	<b>12,20,69,547</b>	<b>-1,15,93,453</b>	<b>8.67</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>11,08,00,000</b>	<b>0</b>	<b>2,28,63,000</b>	<b>13,36,63,000</b>	<b>13,36,63,000</b>	<b>7,45,38,852</b>	<b>12,20,69,547</b>	<b>-1,15,93,453</b>	<b>8.67</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>11,08,00,000</b>	<b>0</b>	<b>2,28,63,000</b>	<b>13,36,63,000</b>	<b>13,36,63,000</b>	<b>7,45,38,852</b>	<b>12,20,69,547</b>	<b>-1,15,93,453</b>	<b>8.67</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted:</b>	<b>11,08,00,000</b>	<b>0</b>	<b>2,28,63,000</b>	<b>13,36,63,000</b>	<b>13,36,63,000</b>	<b>7,45,38,852</b>	<b>12,20,69,547</b>	<b>-1,15,93,453</b>	<b>8.67</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>		<b>Voted:</b>	<b>11,08,00,000</b>	<b>0</b>	<b>2,28,63,000</b>	<b>13,36,63,000</b>	<b>13,36,63,000</b>	<b>7,45,38,852</b>	<b>12,20,69,547</b>	<b>-1,15,93,453</b>	<b>8.67</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES											
SM 04 DISTRICT AND OTHER ROADS											
MI 101 BRIDGES											
SB 01 CONSTRUCTION OF BRIDGES											



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,02,00,000	0	3,78,01,000	53,80,01,000	53,80,01,000	26,49,76,499	52,15,56,953	-1,64,44,047	3.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,02,00,000</b>	<b>0</b>	<b>3,78,01,000</b>	<b>53,80,01,000</b>	<b>53,80,01,000</b>	<b>26,49,76,499</b>	<b>52,15,56,953</b>	<b>-1,64,44,047</b>	<b>3.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,02,00,000</b>	<b>0</b>	<b>3,78,01,000</b>	<b>53,80,01,000</b>	<b>53,80,01,000</b>	<b>26,49,76,499</b>	<b>52,15,56,953</b>	<b>-1,64,44,047</b>	<b>3.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,02,00,000</b>	<b>0</b>	<b>3,78,01,000</b>	<b>53,80,01,000</b>	<b>53,80,01,000</b>	<b>26,49,76,499</b>	<b>52,15,56,953</b>	<b>-1,64,44,047</b>	<b>3.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	253,37,00,000	0	9,22,16,000	262,59,16,000	262,59,16,000	101,44,17,375	248,68,14,668	-13,91,01,332	5.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>253,37,00,000</b>	<b>0</b>	<b>9,22,16,000</b>	<b>262,59,16,000</b>	<b>262,59,16,000</b>	<b>101,44,17,375</b>	<b>248,68,14,668</b>	<b>-13,91,01,332</b>	<b>5.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>253,37,00,000</b>	<b>0</b>	<b>9,22,16,000</b>	<b>262,59,16,000</b>	<b>262,59,16,000</b>	<b>101,44,17,375</b>	<b>248,68,14,668</b>	<b>-13,91,01,332</b>	<b>5.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)										
Not Applicable										
	Voted:	13,16,00,000	0	5,00,00,000	18,16,00,000	18,16,00,000	7,52,83,981	16,80,47,746	-1,35,52,254	7.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>5,00,00,000</b>	<b>18,16,00,000</b>	<b>18,16,00,000</b>	<b>7,52,83,981</b>	<b>16,80,47,746</b>	<b>-1,35,52,254</b>	<b>7.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>5,00,00,000</b>	<b>18,16,00,000</b>	<b>18,16,00,000</b>	<b>7,52,83,981</b>	<b>16,80,47,746</b>	<b>-1,35,52,254</b>	<b>7.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ESCALATION IN PMGSY WORKS										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0	6,58,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>6,58,00,000</b>	<b>0</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	6,58,00,000	6,58,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS									
Not Applicable									
	<b>Voted:</b>	355,37,00,000	99,95,60,000	5,34,40,000	460,67,00,000	460,67,00,000	438,13,00,000	-22,54,00,000	4.89
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	39,49,00,000	11,70,00,000	0	51,19,00,000	51,19,00,000	48,66,88,888	-2,52,11,112	4.93
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	394,86,00,000	111,65,60,000	5,34,40,000	511,86,00,000	511,86,00,000	486,79,88,888	-25,06,11,112	4.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	394,86,00,000	111,65,60,000	5,34,40,000	511,86,00,000	511,86,00,000	486,79,88,888	-25,06,11,112	4.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 IMPROVEMENT OF BLACK SPOTS									
Not Applicable									
	<b>Voted:</b>	32,90,00,000	0	0	32,90,00,000	32,90,00,000	36,08,65,764	3,18,65,764	9.69
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,90,00,000	0	0	32,90,00,000	32,90,00,000	36,08,65,764	3,18,65,764	9.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,90,00,000	0	0	32,90,00,000	32,90,00,000	36,08,65,764	3,18,65,764	9.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA									
Not Applicable									
	<b>Voted:</b>	32,90,00,000	0	25,00,00,000	57,90,00,000	57,90,00,000	54,43,23,289	-3,46,76,711	5.99
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,90,00,000	0	25,00,00,000	57,90,00,000	57,90,00,000	54,43,23,289	-3,46,76,711	5.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,90,00,000	0	25,00,00,000	57,90,00,000	57,90,00,000	54,43,23,289	-3,46,76,711	5.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,00,000	0	3,99,90,000	4,00,90,000	4,00,90,000	1,06,55,500	4,15,77,071	14,87,071	3.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>3,99,90,000</b>	<b>4,00,90,000</b>	<b>4,00,90,000</b>	<b>1,06,55,500</b>	<b>4,15,77,071</b>	<b>14,87,071</b>	<b>3.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>3,99,90,000</b>	<b>4,00,90,000</b>	<b>4,00,90,000</b>	<b>1,06,55,500</b>	<b>4,15,77,071</b>	<b>14,87,071</b>	<b>3.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 ADMINISTRATIVE & CONTINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	0	1,000	4,62,54,000	4,62,55,000	4,62,55,000	4,79,72,692	4,79,72,692	17,17,692	3.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>4,62,54,000</b>	<b>4,62,55,000</b>	<b>4,62,55,000</b>	<b>4,79,72,692</b>	<b>4,79,72,692</b>	<b>17,17,692</b>	<b>3.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>4,62,54,000</b>	<b>4,62,55,000</b>	<b>4,62,55,000</b>	<b>4,79,72,692</b>	<b>4,79,72,692</b>	<b>17,17,692</b>	<b>3.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	67,82,000	0	0	67,82,000	67,82,000	67,82,001	67,82,001	1	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,82,000</b>	<b>0</b>	<b>0</b>	<b>67,82,000</b>	<b>67,82,000</b>	<b>67,82,001</b>	<b>67,82,001</b>	<b>1</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,82,000</b>	<b>0</b>	<b>0</b>	<b>67,82,000</b>	<b>67,82,000</b>	<b>67,82,001</b>	<b>67,82,001</b>	<b>1</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	8,81,000	0	0	8,81,000	8,81,000	8,63,483	8,63,483	-17,517	1.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,81,000</b>	<b>0</b>	<b>0</b>	<b>8,81,000</b>	<b>8,81,000</b>	<b>8,63,483</b>	<b>8,63,483</b>	<b>-17,517</b>	<b>1.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,81,000</b>	<b>0</b>	<b>0</b>	<b>8,81,000</b>	<b>8,81,000</b>	<b>8,63,483</b>	<b>8,63,483</b>	<b>-17,517</b>	<b>1.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 CONSTRUCTION OF ROADS UNDER NABARD										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 03/2022  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0	0	0	0	0	0	0
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY									
Not Applicable									
Voted:	0	0	0	0	0	32,58,157	32,58,157	32,58,157	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,58,157</b>	<b>32,58,157</b>	<b>32,58,157</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,58,157</b>	<b>32,58,157</b>	<b>32,58,157</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,58,157</b>	<b>32,58,157</b>	<b>32,58,157</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1281,60,63,000</b>	<b>176,26,40,000</b>	<b>-19,28,61,000</b>	<b>1438,58,42,000</b>	<b>381,87,27,358</b>	<b>1388,85,07,518</b>	<b>-49,73,34,482</b>	<b>3.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 03 ROAD SIDE FACILITY/PLANTATION									
Not Applicable									
Voted:	24,37,000	0	0	24,37,000	24,37,000	19,53,155	22,13,316	-2,23,684	9.18
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,37,000</b>	<b>0</b>	<b>24,37,000</b>	<b>24,37,000</b>	<b>19,53,155</b>	<b>22,13,316</b>	<b>-2,23,684</b>	<b>9.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,37,000</b>	<b>0</b>	<b>24,37,000</b>	<b>24,37,000</b>	<b>19,53,155</b>	<b>22,13,316</b>	<b>-2,23,684</b>	<b>9.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,37,000</b>	<b>0</b>	<b>24,37,000</b>	<b>24,37,000</b>	<b>19,53,155</b>	<b>22,13,316</b>	<b>-2,23,684</b>	<b>9.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,37,000</b>	<b>0</b>	<b>24,37,000</b>	<b>24,37,000</b>	<b>19,53,155</b>	<b>22,13,316</b>	<b>-2,23,684</b>	<b>9.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1281,85,00,000</b>	<b>176,26,40,000</b>	<b>-19,28,61,000</b>	<b>1438,82,79,000</b>	<b>382,06,80,513</b>	<b>1389,07,20,834</b>	<b>-49,75,58,166</b>	<b>3.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1311,97,00,000</b>	<b>176,26,42,000</b>	<b>0</b>	<b>1488,23,42,000</b>	<b>401,38,38,018</b>	<b>1441,67,28,607</b>	<b>-46,56,13,393</b>	<b>3.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>5045,31,98,000</b>	<b>176,26,42,000</b>	<b>0</b>	<b>5221,58,40,000</b>	<b>988,60,09,350</b>	<b>3983,44,18,426</b>	<b>-1238,14,21,574</b>	<b>23.71</b>
	<b>Charged:</b>	<b>0</b>	<b>20,15,510</b>	<b>0</b>	<b>20,15,510</b>	<b>0</b>	<b>19,03,439</b>	<b>-1,12,071</b>	<b>5.56</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,52,000	0	-62,000	89,90,000	89,90,000	3,14,212	39,19,206	-50,70,794	56.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	17,62,00,000	0	7,00,000	17,69,00,000	17,69,00,000	6,59,476	17,74,44,676	5,44,676	.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,62,00,000	0	7,00,000	17,69,00,000	17,69,00,000	6,59,476	17,74,44,676	5,44,676	0.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,62,00,000	0	7,00,000	17,69,00,000	17,69,00,000	6,59,476	17,74,44,676	5,44,676	0.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,69,07,000	1,09,00,000	5,77,000	24,83,84,000	24,83,84,000	64,21,150	22,99,86,348	-1,83,97,652	7.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	12,00,000	5,59,594	11,33,207	-66,793	5.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,00,000	0	0	12,00,000	12,00,000	5,59,594	11,33,207	-66,793	5.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,00,000	0	0	12,00,000	12,00,000	5,59,594	11,33,207	-66,793	5.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	1,79,62,361	6,57,99,001	-999	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	6,58,00,000	1,79,62,361	6,57,99,001	-999	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	6,58,00,000	1,79,62,361	6,57,99,001	-999	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,70,00,000	0	0	6,70,00,000	6,70,00,000	1,85,21,955	6,69,32,208	-67,792	0.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	17,00,000	16,54,000	0	33,54,000	33,54,000	0	33,54,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,22,00,000</b>	<b>3,86,71,500</b>	<b>1,43,85,000</b>	<b>6,52,56,500</b>	<b>6,52,56,500</b>	<b>2,87,70,500</b>	<b>6,52,56,500</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,22,00,000</b>	<b>3,86,71,500</b>	<b>1,43,85,000</b>	<b>6,52,56,500</b>	<b>6,52,56,500</b>	<b>2,87,70,500</b>	<b>6,52,56,500</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Not Applicable										
	Voted:	13,35,00,000	0	0	13,35,00,000	13,35,00,000	0	0	-13,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,40,00,000	0	0	1,40,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,75,00,000</b>	<b>0</b>	<b>0</b>	<b>14,75,00,000</b>	<b>14,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-14,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,75,00,000</b>	<b>0</b>	<b>0</b>	<b>14,75,00,000</b>	<b>14,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-14,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 33 KRISHI SE SAMPANTA YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	17,500	1,99,99,680	-320	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>17,500</b>	<b>1,99,99,680</b>	<b>-320</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>17,500</b>	<b>1,99,99,680</b>	<b>-320</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,96,24,000</b>	<b>5,14,49,500</b>	<b>5,65,79,000</b>	<b>61,76,52,500</b>	<b>61,76,52,500</b>	<b>10,20,99,161</b>	<b>40,97,16,819</b>	<b>-20,79,35,681</b>	<b>33.67</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA(PKVY)									
Charged:	0	0	0	0	0	0	0	0	
Not Applicable									
Voted:	6,30,00,000	9,39,000	0	6,39,39,000	6,39,39,000	0	6,39,39,000	0	.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	65,00,000	5,49,000	0	70,49,000	70,49,000	0	70,49,000	0	.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 6,95,00,000	14,88,000	0	7,09,88,000	7,09,88,000	0	7,09,88,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 6,95,00,000	14,88,000	0	7,09,88,000	7,09,88,000	0	7,09,88,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY									
Not Applicable									
Voted:	1,19,00,000	0	0	1,19,00,000	1,19,00,000	0	0	-1,19,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,39,00,000	0	0	1,39,00,000	1,39,00,000	0	0	-1,39,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,39,00,000	0	0	1,39,00,000	1,39,00,000	0	0	-1,39,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 40,27,00,000	1,18,41,000	-5,42,73,000	36,02,68,000	36,02,68,000	6,76,30,943	33,88,74,643	-2,13,93,357	5.94
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 216,12,20,000	8,50,93,500	-1,51,33,000	223,11,80,500	223,11,80,500	28,11,58,496	189,87,12,910	-33,24,67,590	14.90
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 101 SOIL SURVEY AND TESTING									
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)									
Not Applicable									
Voted:	1,90,46,000	0	-1,37,000	1,89,09,000	1,89,09,000	17,65,791	1,60,14,461	-28,94,539	15.31
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,90,46,000	0	-1,37,000	1,89,09,000	1,89,09,000	17,65,791	1,60,14,461	-28,94,539	15.31
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,90,46,000	0	-1,37,000	1,89,09,000	1,89,09,000	17,65,791	1,60,14,461	-28,94,539	15.31
	Charged: 0	0	0	0	0	0	0	0	0.00
Voted:	1,90,46,000	0	-1,37,000	1,89,09,000	1,89,09,000	17,65,791	1,60,14,461	-28,94,539	15.31







APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
SB 06 JAL SE KRISHI KO BAL YOJNA										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	3,80,41,539	16,45,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>16,45,00,000</b>	<b>3,80,41,539</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>16,45,00,000</b>	<b>3,80,41,539</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	3,29,00,000	0	3,29,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>3,29,00,000</b>	<b>0</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PRADHAN MANTRI KISSAN URJA SURAKSHA EVAM UTTHAAN MAHABHIYAAN(PM-KUSUM)-SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	4,94,00,000	0	0	4,94,00,000	4,94,00,000	0	4,94,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,94,00,000</b>	<b>0</b>	<b>0</b>	<b>4,94,00,000</b>	<b>4,94,00,000</b>	<b>0</b>	<b>4,94,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,94,00,000</b>	<b>0</b>	<b>0</b>	<b>4,94,00,000</b>	<b>4,94,00,000</b>	<b>0</b>	<b>4,94,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,89,00,000</b>	<b>32,01,000</b>	<b>-1,000</b>	<b>45,21,00,000</b>	<b>45,21,00,000</b>	<b>9,89,26,390</b>	<b>43,87,43,918</b>	<b>-1,33,56,082</b>	<b>2.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>75,85,55,000</b>	<b>32,01,000</b>	<b>-91,38,000</b>	<b>75,26,18,000</b>	<b>75,26,18,000</b>	<b>13,15,88,241</b>	<b>69,24,04,199</b>	<b>-6,02,13,801</b>	<b>8.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 107 FODDER AND FEED DEVELOPMENT										
SB 05 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	3,69,00,000	0	1,50,00,000	5,19,00,000	5,19,00,000	30,57,033	5,18,99,425	-575	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>5,19,00,000</b>	<b>5,19,00,000</b>	<b>30,57,033</b>	<b>5,18,99,425</b>	<b>-575</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>5,19,00,000</b>	<b>5,19,00,000</b>	<b>30,57,033</b>	<b>5,18,99,425</b>	<b>-575</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>5,19,00,000</b>	<b>5,19,00,000</b>	<b>30,57,033</b>	<b>5,18,99,425</b>	<b>-575</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>5,19,00,000</b>	<b>5,19,00,000</b>	<b>30,57,033</b>	<b>5,18,99,425</b>	<b>-575</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 800 OTHER EXPENDITURE										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	20,00,000	0	96,10,000	1,16,10,000	1,16,10,000	13,67,610	1,04,60,593	-11,49,407	9.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>96,10,000</b>	<b>1,16,10,000</b>	<b>1,16,10,000</b>	<b>13,67,610</b>	<b>1,04,60,593</b>	<b>-11,49,407</b>	<b>9.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>96,10,000</b>	<b>1,16,10,000</b>	<b>1,16,10,000</b>	<b>13,67,610</b>	<b>1,04,60,593</b>	<b>-11,49,407</b>	<b>9.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>96,10,000</b>	<b>1,16,10,000</b>	<b>1,16,10,000</b>	<b>13,67,610</b>	<b>1,04,60,593</b>	<b>-11,49,407</b>	<b>9.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>96,10,000</b>	<b>1,16,10,000</b>	<b>1,16,10,000</b>	<b>13,67,610</b>	<b>1,04,60,593</b>	<b>-11,49,407</b>	<b>9.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>96,10,000</b>	<b>1,16,10,000</b>	<b>1,16,10,000</b>	<b>13,67,610</b>	<b>1,04,60,593</b>	<b>-11,49,407</b>	<b>9.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH										
Not Applicable										































APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	-2,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE									
Not Applicable									
	Voted:	13,16,00,000	0	0	13,16,00,000	13,16,00,000	0	13,16,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,16,00,000	0	0	13,16,00,000	13,16,00,000	0	13,16,00,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,16,00,000	0	0	13,16,00,000	13,16,00,000	0	13,16,00,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN									
Not Applicable									
	Voted:	5,00,00,000	0	-5,00,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	-5,00,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	-5,00,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	297,89,13,000	91,07,17,000	0	388,96,30,000	388,96,30,000	89,75,77,479	368,61,27,551	-20,35,02,449
	<b>Charged:</b>	0	0	0	0	0	0	0	5.23
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	297,89,13,000	91,07,17,000	0	388,96,30,000	388,96,30,000	89,75,77,479	368,61,27,551	-20,35,02,449
	<b>Charged:</b>	0	0	0	0	0	0	0	5.23
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 01 CROP HUSBANDRY									
MI 004 RESEARCH									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	72,39,11,000	11,66,37,391	0	84,05,48,391	84,05,48,391	37,90,000	84,05,48,391	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>11,66,37,391</b>	<b>0</b>	<b>84,05,48,391</b>	<b>84,05,48,391</b>	<b>37,90,000</b>	<b>84,05,48,391</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>11,66,37,391</b>	<b>0</b>	<b>84,05,48,391</b>	<b>84,05,48,391</b>	<b>37,90,000</b>	<b>84,05,48,391</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>11,66,37,391</b>	<b>0</b>	<b>84,05,48,391</b>	<b>84,05,48,391</b>	<b>37,90,000</b>	<b>84,05,48,391</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>11,66,37,391</b>	<b>0</b>	<b>84,05,48,391</b>	<b>84,05,48,391</b>	<b>37,90,000</b>	<b>84,05,48,391</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>72,39,11,000</b>	<b>11,66,37,391</b>	<b>0</b>	<b>84,05,48,391</b>	<b>84,05,48,391</b>	<b>37,90,000</b>	<b>84,05,48,391</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>370,46,02,000</b>	<b>102,73,54,391</b>	<b>0</b>	<b>473,19,56,391</b>	<b>473,19,56,391</b>	<b>90,18,42,506</b>	<b>452,83,08,180</b>	<b>-20,36,48,211</b>	<b>4.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	12,93,10,000	0	0	12,93,10,000	12,93,10,000	0	0	-12,93,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,93,10,000</b>	<b>0</b>	<b>0</b>	<b>12,93,10,000</b>	<b>12,93,10,000</b>	<b>0</b>	<b>0</b>	<b>-12,93,10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,93,10,000</b>	<b>0</b>	<b>0</b>	<b>12,93,10,000</b>	<b>12,93,10,000</b>	<b>0</b>	<b>0</b>	<b>-12,93,10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,75,00,000	13,00,000	1,75,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,75,00,000</b>	<b>13,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,75,00,000</b>	<b>13,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,68,10,000	0	0	14,68,10,000	14,68,10,000	13,00,000	-12,93,10,000	88.08
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,68,10,000	0	0	14,68,10,000	14,68,10,000	13,00,000	-12,93,10,000	88.08
	Charged:	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 101 SURFACE WATER									
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	0	0	0	0	2,11,227	2,11,227	2,11,227	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	2,11,227	2,11,227	2,11,227	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	2,11,227	2,11,227	2,11,227	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	2,11,227	2,11,227	2,11,227	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	2,11,227	2,11,227	2,11,227	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 6401 LOANS FOR CROP HUSBANDRY									
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 02 LOANS TO HIMACHAL PRADESH HORTICULTURAL PRODUCE MARKETING AND PROCESSING CORPORATION (H.P.M.C.)									
Not Applicable									
	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 LOANS TO H.P. AGRO-INDUSTRIES CORP-HORT.									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,75,000	0	0	57,75,000	57,75,000	0	57,75,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,91,49,000	0	0	4,91,49,000	4,91,49,000	12,30,866	3,62,05,283	-1,29,43,717	26.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	296,90,79,000	0	0	296,90,79,000	296,90,79,000	63,86,30,513	242,60,50,107	-54,30,28,893	18.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	296,90,79,000	0	0	296,90,79,000	296,90,79,000	63,86,30,513	242,60,50,107	-54,30,28,893	18.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	296,90,79,000	0	0	296,90,79,000	296,90,79,000	63,86,30,513	242,60,50,107	-54,30,28,893	18.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	130,42,79,000	0	0	130,42,79,000	130,42,79,000	40,90,91,426	75,98,45,286	-54,44,33,714	41.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	130,42,79,000	0	0	130,42,79,000	130,42,79,000	40,90,91,426	75,98,45,286	-54,44,33,714	41.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	130,42,79,000	0	0	130,42,79,000	130,42,79,000	40,90,91,426	75,98,45,286	-54,44,33,714	41.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	Voted:	29,25,09,000	0	5,91,25,000	35,16,34,000	35,16,34,000	13,59,21,548	35,29,47,824	13,13,824	.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,25,09,000	0	5,91,25,000	35,16,34,000	35,16,34,000	13,59,21,548	35,29,47,824	13,13,824	0.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	29,25,09,000	0	5,91,25,000	35,16,34,000	35,16,34,000	13,59,21,548	35,29,47,824	13,13,824	0.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	456,58,67,000	0	5,91,25,000	462,49,92,000	462,49,92,000	118,36,43,487	353,88,43,217	-108,61,48,783	23.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	73,24,00,000	0	0	73,24,00,000	73,24,00,000	39,66,84,508	247,04,41,022	173,80,41,022	237.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	6,51,00,000	1,28,17,611	5,33,17,762	-1,17,82,238	18.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	6,51,00,000	1,28,17,611	5,33,17,762	-1,17,82,238	18.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	6,51,00,000	1,28,17,611	5,33,17,762	-1,17,82,238	18.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	66,73,06,000	0	0	66,73,06,000	66,73,06,000	155,08,28,894	362,67,08,164	*****	443.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	66,73,06,000	155,08,28,894	362,67,08,164	295,94,02,164	443.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	66,73,06,000	155,08,28,894	362,67,08,164	295,94,02,164	443.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	146,48,06,000	0	0	146,48,06,000	146,48,06,000	196,03,31,013	615,04,66,948	468,56,60,948	319.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1896,19,20,000	2,000	-10,73,68,000	1885,45,54,000	1885,45,54,000	615,74,06,700	1965,36,19,763	79,90,65,763	4.24
	<b>Charged:</b>	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	56,40,000	21,77,190	55,02,078	-1,37,922	2.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	56,40,000	21,77,190	55,02,078	-1,37,922	2.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	56,40,000	21,77,190	55,02,078	-1,37,922	2.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	56,40,000	21,77,190	55,02,078	-1,37,922	2.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	56,40,000	21,77,190	55,02,078	-1,37,922	2.45



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	55,09,000	2,91,35,000	2,91,35,000	1,15,11,234	2,78,93,365	-12,41,635	4.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>55,09,000</b>	<b>2,91,35,000</b>	<b>2,91,35,000</b>	<b>1,15,11,234</b>	<b>2,78,93,365</b>	<b>-12,41,635</b>	<b>4.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>55,09,000</b>	<b>2,91,35,000</b>	<b>2,91,35,000</b>	<b>1,15,11,234</b>	<b>2,78,93,365</b>	<b>-12,41,635</b>	<b>4.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>55,09,000</b>	<b>2,91,35,000</b>	<b>2,91,35,000</b>	<b>1,15,11,234</b>	<b>2,78,93,365</b>	<b>-12,41,635</b>	<b>4.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	3,58,05,000	0	0	-3,58,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>-3,58,05,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>-3,58,05,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	2,60,40,000	2,92,086	7,28,871	-2,53,11,129	97.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>2,60,40,000</b>	<b>2,92,086</b>	<b>7,28,871</b>	<b>-2,53,11,129</b>	<b>97.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>2,60,40,000</b>	<b>2,92,086</b>	<b>7,28,871</b>	<b>-2,53,11,129</b>	<b>97.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC. ADVANCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	96,33,000	14,98,455	90,61,715	-5,71,285	5.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	96,33,000	14,98,455	90,61,715	-5,71,285	5.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	<b>Voted:</b>	4,24,000	0	0	4,24,000	4,24,000	0	0	-4,24,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	4,24,000	0	0	-4,24,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	4,24,000	0	0	-4,24,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	1,41,000	0	0	-1,41,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	1,41,000	0	0	-1,41,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	1,41,000	0	0	-1,41,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	1,41,000	0	0	-1,41,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	1,41,000	0	0	-1,41,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	1,41,000	0	0	-1,41,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,06,000	0	0	7,06,000	7,06,000	0	0	-7,06,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,24,47,000	0	0	1,24,47,000	1,24,47,000	15,81,368	1,15,50,840	-8,96,160	7.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	39,59,000	0	0	39,59,000	39,59,000	2,99,550	31,23,465	-8,35,535	21.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,59,000</b>	<b>0</b>	<b>0</b>	<b>39,59,000</b>	<b>39,59,000</b>	<b>2,99,550</b>	<b>31,23,465</b>	<b>-8,35,535</b>	<b>21.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,59,000</b>	<b>0</b>	<b>0</b>	<b>39,59,000</b>	<b>39,59,000</b>	<b>2,99,550</b>	<b>31,23,465</b>	<b>-8,35,535</b>	<b>21.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,59,000</b>	<b>0</b>	<b>0</b>	<b>39,59,000</b>	<b>39,59,000</b>	<b>2,99,550</b>	<b>31,23,465</b>	<b>-8,35,535</b>	<b>21.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	2,11,32,000	26,03,720	2,11,03,994	-28,006	.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>2,11,32,000</b>	<b>26,03,720</b>	<b>2,11,03,994</b>	<b>-28,006</b>	<b>0.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>2,11,32,000</b>	<b>26,03,720</b>	<b>2,11,03,994</b>	<b>-28,006</b>	<b>0.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>2,11,32,000</b>	<b>26,03,720</b>	<b>2,11,03,994</b>	<b>-28,006</b>	<b>0.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	4,24,000	0	0	-4,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>-4,24,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>-4,24,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	1,41,000	0	0	-1,41,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>-1,41,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>-1,41,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	2,83,000	0	0	-2,83,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>-2,83,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>-2,83,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,48,000</b>	<b>0</b>	<b>0</b>	<b>8,48,000</b>	<b>8,48,000</b>	<b>0</b>	<b>0</b>	<b>-8,48,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,59,39,000</b>	<b>0</b>	<b>0</b>	<b>2,59,39,000</b>	<b>2,59,39,000</b>	<b>29,03,270</b>	<b>2,42,27,459</b>	<b>-17,11,541</b>	<b>6.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	18,93,000	0	0	18,93,000	18,93,000	83,484	10,80,572	-8,12,428	42.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,93,000</b>	<b>0</b>	<b>0</b>	<b>18,93,000</b>	<b>18,93,000</b>	<b>83,484</b>	<b>10,80,572</b>	<b>-8,12,428</b>	<b>42.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,93,000</b>	<b>0</b>	<b>0</b>	<b>18,93,000</b>	<b>18,93,000</b>	<b>83,484</b>	<b>10,80,572</b>	<b>-8,12,428</b>	<b>42.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,93,000</b>	<b>0</b>	<b>0</b>	<b>18,93,000</b>	<b>18,93,000</b>	<b>83,484</b>	<b>10,80,572</b>	<b>-8,12,428</b>	<b>42.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	28,30,000	0	0	28,30,000	28,30,000	0	0	-28,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>-28,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>-28,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,000	0	0	5,66,000	5,66,000	0	0	-5,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>-5,66,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>-5,66,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC ADVANCES										
Not Applicable										
	Voted:	2,13,000	0	0	2,13,000	2,13,000	0	0	-2,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>-2,13,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>-2,13,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,09,000</b>	<b>0</b>	<b>0</b>	<b>36,09,000</b>	<b>36,09,000</b>	<b>0</b>	<b>0</b>	<b>-36,09,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,10,85,000</b>	<b>0</b>	<b>0</b>	<b>4,10,85,000</b>	<b>4,10,85,000</b>	<b>6,08,785</b>	<b>3,71,27,615</b>	<b>-39,57,385</b>	<b>9.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	57,52,000	0	0	57,52,000	57,52,000	6,04,862	54,20,493	-3,31,507	5.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,52,000</b>	<b>0</b>	<b>0</b>	<b>57,52,000</b>	<b>57,52,000</b>	<b>6,04,862</b>	<b>54,20,493</b>	<b>-3,31,507</b>	<b>5.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,52,000</b>	<b>0</b>	<b>0</b>	<b>57,52,000</b>	<b>57,52,000</b>	<b>6,04,862</b>	<b>54,20,493</b>	<b>-3,31,507</b>	<b>5.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>57,52,000</b>	<b>0</b>	<b>0</b>	<b>57,52,000</b>	<b>57,52,000</b>	<b>6,04,862</b>	<b>54,20,493</b>	<b>-3,31,507</b>	<b>5.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	48,54,000	16,77,145	48,53,779	-221	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>48,54,000</b>	<b>16,77,145</b>	<b>48,53,779</b>	<b>-221</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>48,54,000</b>	<b>16,77,145</b>	<b>48,53,779</b>	<b>-221</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>48,54,000</b>	<b>16,77,145</b>	<b>48,53,779</b>	<b>-221</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	1,20,29,000	0	0	-1,20,29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>-1,20,29,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>-1,20,29,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	21,23,000	0	0	-21,23,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>-21,23,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>-21,23,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	49,53,000	0	0	-49,53,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>-49,53,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>-49,53,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,91,05,000</b>	<b>0</b>	<b>0</b>	<b>1,91,05,000</b>	<b>1,91,05,000</b>	<b>0</b>	<b>0</b>	<b>-1,91,05,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,97,11,000</b>	<b>0</b>	<b>0</b>	<b>2,97,11,000</b>	<b>2,97,11,000</b>	<b>22,82,007</b>	<b>1,02,74,272</b>	<b>-1,94,36,728</b>	<b>65.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	2,83,04,000	7,94,135	14,57,05,267	11,74,01,267	414.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>2,83,04,000</b>	<b>7,94,135</b>	<b>14,57,05,267</b>	<b>11,74,01,267</b>	<b>414.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>2,83,04,000</b>	<b>7,94,135</b>	<b>14,57,05,267</b>	<b>11,74,01,267</b>	<b>414.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	70,76,000	10,07,680	16,77,487	-53,98,513	76.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>70,76,000</b>	<b>10,07,680</b>	<b>16,77,487</b>	<b>-53,98,513</b>	<b>76.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>70,76,000</b>	<b>10,07,680</b>	<b>16,77,487</b>	<b>-53,98,513</b>	<b>76.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	45,29,000	84,75,000	1,33,41,531	88,12,531	194.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>45,29,000</b>	<b>84,75,000</b>	<b>1,33,41,531</b>	<b>88,12,531</b>	<b>194.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>45,29,000</b>	<b>84,75,000</b>	<b>1,33,41,531</b>	<b>88,12,531</b>	<b>194.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>3,99,09,000</b>	<b>1,02,76,815</b>	<b>16,07,24,285</b>	<b>12,08,15,285</b>	<b>302.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>3,99,09,000</b>	<b>1,02,76,815</b>	<b>16,07,24,285</b>	<b>12,08,15,285</b>	<b>302.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	70,76,000	0	0	-70,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>-70,76,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>-70,76,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	14,15,000	0	0	14,15,000	14,15,000	0	0	-14,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>-14,15,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>-14,15,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW-MISC ADVANCES										
Not Applicable										
	Voted:	6,37,000	0	0	6,37,000	6,37,000	0	0	-6,37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>-6,37,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>-6,37,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>-91,28,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>-91,28,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,70,37,000</b>	<b>0</b>	<b>0</b>	<b>18,70,37,000</b>	<b>18,70,37,000</b>	<b>2,90,68,159</b>	<b>27,19,07,989</b>	<b>8,48,70,989</b>	<b>45.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	21,22,81,000	0	0	21,22,81,000	21,22,81,000	6,65,25,831	22,80,04,577	1,57,23,577	7.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>21,22,81,000</b>	<b>6,65,25,831</b>	<b>22,80,04,577</b>	<b>1,57,23,577</b>	<b>7.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>21,22,81,000</b>	<b>6,65,25,831</b>	<b>22,80,04,577</b>	<b>1,57,23,577</b>	<b>7.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	5,66,08,000	26,81,201	1,14,00,082	-4,52,07,918	79.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>5,66,08,000</b>	<b>26,81,201</b>	<b>1,14,00,082</b>	<b>-4,52,07,918</b>	<b>79.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>5,66,08,000</b>	<b>26,81,201</b>	<b>1,14,00,082</b>	<b>-4,52,07,918</b>	<b>79.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	4,24,56,000	8,92,410	5,47,22,987	1,22,66,987	28.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>4,24,56,000</b>	<b>8,92,410</b>	<b>5,47,22,987</b>	<b>1,22,66,987</b>	<b>28.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>4,24,56,000</b>	<b>8,92,410</b>	<b>5,47,22,987</b>	<b>1,22,66,987</b>	<b>28.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>31,13,45,000</b>	<b>7,00,99,442</b>	<b>29,41,27,646</b>	<b>-1,72,17,354</b>	<b>5.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>31,13,45,000</b>	<b>7,00,99,442</b>	<b>29,41,27,646</b>	<b>-1,72,17,354</b>	<b>5.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	65,95,61,000	12,74,02,810	64,36,37,292	-1,59,23,708	2.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>65,95,61,000</b>	<b>12,74,02,810</b>	<b>64,36,37,292</b>	<b>-1,59,23,708</b>	<b>2.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>65,95,61,000</b>	<b>12,74,02,810</b>	<b>64,36,37,292</b>	<b>-1,59,23,708</b>	<b>2.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>65,95,61,000</b>	<b>12,74,02,810</b>	<b>64,36,37,292</b>	<b>-1,59,23,708</b>	<b>2.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>65,95,62,000</b>	<b>0</b>	<b>0</b>	<b>65,95,62,000</b>	<b>65,95,62,000</b>	<b>12,74,02,810</b>	<b>64,36,37,292</b>	<b>-1,59,24,708</b>	<b>2.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	83,41,70,000	0	0	83,41,70,000	83,41,70,000	6,95,54,268	67,97,05,216	-15,44,64,784	18.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,41,70,000</b>	<b>0</b>	<b>0</b>	<b>83,41,70,000</b>	<b>83,41,70,000</b>	<b>6,95,54,268</b>	<b>67,97,05,216</b>	<b>-15,44,64,784</b>	<b>18.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,41,70,000</b>	<b>0</b>	<b>0</b>	<b>83,41,70,000</b>	<b>83,41,70,000</b>	<b>6,95,54,268</b>	<b>67,97,05,216</b>	<b>-15,44,64,784</b>	<b>18.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	250,91,69,000	0	0	250,91,69,000	250,91,69,000	18,19,54,239	191,99,54,348	-58,92,14,652	23.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>250,91,69,000</b>	<b>0</b>	<b>0</b>	<b>250,91,69,000</b>	<b>250,91,69,000</b>	<b>18,19,54,239</b>	<b>191,99,54,348</b>	<b>-58,92,14,652</b>	<b>23.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>250,91,69,000</b>	<b>0</b>	<b>0</b>	<b>250,91,69,000</b>	<b>250,91,69,000</b>	<b>18,19,54,239</b>	<b>191,99,54,348</b>	<b>-58,92,14,652</b>	<b>23.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	4,88,24,000	3,36,80,871	14,77,77,052	9,89,53,052	202.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>4,88,24,000</b>	<b>3,36,80,871</b>	<b>14,77,77,052</b>	<b>9,89,53,052</b>	<b>202.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>4,88,24,000</b>	<b>3,36,80,871</b>	<b>14,77,77,052</b>	<b>9,89,53,052</b>	<b>202.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	1,13,93,000	19,26,985	63,46,528	-50,46,472	44.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>1,13,93,000</b>	<b>19,26,985</b>	<b>63,46,528</b>	<b>-50,46,472</b>	<b>44.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>1,13,93,000</b>	<b>19,26,985</b>	<b>63,46,528</b>	<b>-50,46,472</b>	<b>44.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	97,65,000	0	75,119	-96,89,881	99.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>97,65,000</b>	<b>0</b>	<b>75,119</b>	<b>-96,89,881</b>	<b>99.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>97,65,000</b>	<b>0</b>	<b>75,119</b>	<b>-96,89,881</b>	<b>99.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,99,82,000</b>	<b>0</b>	<b>0</b>	<b>6,99,82,000</b>	<b>6,99,82,000</b>	<b>3,56,07,856</b>	<b>15,41,98,699</b>	<b>8,42,16,699</b>	<b>120.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	1,11,25,000	0	0	1,11,25,000	1,11,25,000	32,58,584	1,07,24,989	-4,00,011	3.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>1,11,25,000</b>	<b>32,58,584</b>	<b>1,07,24,989</b>	<b>-4,00,011</b>	<b>3.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>1,11,25,000</b>	<b>32,58,584</b>	<b>1,07,24,989</b>	<b>-4,00,011</b>	<b>3.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>1,11,25,000</b>	<b>32,58,584</b>	<b>1,07,24,989</b>	<b>-4,00,011</b>	<b>3.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,02,74,000</b>	<b>0</b>	<b>0</b>	<b>12,02,74,000</b>	<b>12,02,74,000</b>	<b>3,95,90,595</b>	<b>17,37,28,365</b>	<b>5,34,54,365</b>	<b>44.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,02,74,000</b>	<b>0</b>	<b>0</b>	<b>12,02,74,000</b>	<b>12,02,74,000</b>	<b>3,95,90,595</b>	<b>17,37,28,365</b>	<b>5,34,54,365</b>	<b>44.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2649,52,57,000</b>	<b>2,000</b>	<b>0</b>	<b>2649,52,59,000</b>	<b>2649,52,59,000</b>	<b>789,84,51,960</b>	<b>2569,02,58,353</b>	<b>-80,50,00,647</b>	<b>3.04</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	33,66,00,000	9,17,46,851	30,43,35,553	-3,22,64,447	9.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>33,66,00,000</b>	<b>9,17,46,851</b>	<b>30,43,35,553</b>	<b>-3,22,64,447</b>	<b>9.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>33,66,00,000</b>	<b>9,17,46,851</b>	<b>30,43,35,553</b>	<b>-3,22,64,447</b>	<b>9.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>33,66,00,000</b>	<b>9,17,46,851</b>	<b>30,43,35,553</b>	<b>-3,22,64,447</b>	<b>9.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	13,86,00,000	4,22,34,000	95,00,000	19,03,34,000	19,03,34,000	8,03,39,466	17,65,49,181	-1,37,84,819	7.24
	Charged:	0	7,66,000	0	7,66,000	7,66,000	0	7,65,622	-378	.05
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,86,00,000</b>	<b>4,22,34,000</b>	<b>95,00,000</b>	<b>19,03,34,000</b>	<b>19,03,34,000</b>	<b>8,03,39,466</b>	<b>17,65,49,181</b>	<b>-1,37,84,819</b>	<b>7.24</b>
	<b>Charged:</b>	<b>0</b>	<b>7,66,000</b>	<b>0</b>	<b>7,66,000</b>	<b>7,66,000</b>	<b>0</b>	<b>7,65,622</b>	<b>-378</b>	<b>0.05</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,86,00,000</b>	<b>4,22,34,000</b>	<b>95,00,000</b>	<b>19,03,34,000</b>	<b>19,03,34,000</b>	<b>8,03,39,466</b>	<b>17,65,49,181</b>	<b>-1,37,84,819</b>	<b>7.24</b>
	<b>Charged:</b>	<b>0</b>	<b>7,66,000</b>	<b>0</b>	<b>7,66,000</b>	<b>7,66,000</b>	<b>0</b>	<b>7,65,622</b>	<b>-378</b>	<b>0.05</b>
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	2,24,00,000	1,47,88,218	2,16,27,908	-7,72,092	3.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>2,24,00,000</b>	<b>1,47,88,218</b>	<b>2,16,27,908</b>	<b>-7,72,092</b>	<b>3.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>2,24,00,000</b>	<b>1,47,88,218</b>	<b>2,16,27,908</b>	<b>-7,72,092</b>	<b>3.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	123,62,00,000	0	0	123,62,00,000	123,62,00,000	21,29,51,608	123,86,15,217	24,15,217	.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>123,62,00,000</b>	<b>0</b>	<b>0</b>	<b>123,62,00,000</b>	<b>123,62,00,000</b>	<b>21,29,51,608</b>	<b>123,86,15,217</b>	<b>24,15,217</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>123,62,00,000</b>	<b>0</b>	<b>0</b>	<b>123,62,00,000</b>	<b>123,62,00,000</b>	<b>21,29,51,608</b>	<b>123,86,15,217</b>	<b>24,15,217</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	263,24,00,000	0	-52,45,92,000	210,78,08,000	210,78,08,000	0	210,78,08,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,32,00,000	0	61,04,10,000	87,36,10,000	87,36,10,000	21,45,74,000	87,36,10,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>289,56,00,000</b>	<b>0</b>	<b>8,58,18,000</b>	<b>298,14,18,000</b>	<b>298,14,18,000</b>	<b>21,45,74,000</b>	<b>298,14,18,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>289,56,00,000</b>	<b>0</b>	<b>8,58,18,000</b>	<b>298,14,18,000</b>	<b>298,14,18,000</b>	<b>21,45,74,000</b>	<b>298,14,18,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	13,80,57,000	13,81,57,000	13,81,57,000	49,98,44,740	50,06,94,340	36,25,37,340	262.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>13,80,57,000</b>	<b>13,81,57,000</b>	<b>13,81,57,000</b>	<b>49,98,44,740</b>	<b>50,06,94,340</b>	<b>36,25,37,340</b>	<b>262.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>13,80,57,000</b>	<b>13,81,57,000</b>	<b>13,81,57,000</b>	<b>49,98,44,740</b>	<b>50,06,94,340</b>	<b>36,25,37,340</b>	<b>262.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	13,16,00,000	0	-13,16,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>-13,16,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>-13,16,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										
	Voted:	1,00,00,000	36,19,43,000	0	37,19,43,000	37,19,43,000	20,85,179	92,96,417	-36,26,46,583	97.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>36,19,43,000</b>	<b>0</b>	<b>37,19,43,000</b>	<b>37,19,43,000</b>	<b>20,85,179</b>	<b>92,96,417</b>	<b>-36,26,46,583</b>	<b>97.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>36,19,43,000</b>	<b>0</b>	<b>37,19,43,000</b>	<b>37,19,43,000</b>	<b>20,85,179</b>	<b>92,96,417</b>	<b>-36,26,46,583</b>	<b>97.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>444,96,00,000</b>	<b>40,41,77,000</b>	<b>8,66,75,000</b>	<b>494,04,52,000</b>	<b>494,04,52,000</b>	<b>102,45,83,211</b>	<b>492,82,01,063</b>	<b>-1,22,50,937</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>7,66,000</b>	<b>0</b>	<b>7,66,000</b>	<b>7,66,000</b>	<b>0</b>	<b>7,65,622</b>	<b>-378</b>	<b>0.05</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>478,62,00,000</b>	<b>40,41,77,000</b>	<b>8,66,75,000</b>	<b>527,70,52,000</b>	<b>527,70,52,000</b>	<b>111,63,30,062</b>	<b>523,25,36,616</b>	<b>-4,45,15,384</b>	<b>0.84</b>
	<b>Charged:</b>	<b>0</b>	<b>7,66,000</b>	<b>0</b>	<b>7,66,000</b>	<b>7,66,000</b>	<b>0</b>	<b>7,65,622</b>	<b>-378</b>	<b>0.05</b>
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										
Not Applicable										
	Voted:	10,00,000	0	-1,50,000	8,50,000	8,50,000	1,56,058	2,06,058	-6,43,942	75.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>-1,50,000</b>	<b>8,50,000</b>	<b>8,50,000</b>	<b>1,56,058</b>	<b>2,06,058</b>	<b>-6,43,942</b>	<b>75.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>-1,50,000</b>	<b>8,50,000</b>	<b>8,50,000</b>	<b>1,56,058</b>	<b>2,06,058</b>	<b>-6,43,942</b>	<b>75.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>-1,50,000</b>	<b>8,50,000</b>	<b>8,50,000</b>	<b>1,56,058</b>	<b>2,06,058</b>	<b>-6,43,942</b>	<b>75.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
		<b>11,00,000</b>	<b>0</b>	<b>-2,50,000</b>	<b>8,50,000</b>	<b>8,50,000</b>	<b>1,56,058</b>	<b>2,06,058</b>	<b>-6,43,942</b>	<b>75.76</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									
MI 800 OTHER EXPENDITURE									
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA									
Not Applicable									
	Voted:	20,000	0	-20,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,000	0	-20,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 26 MEDIUM IRRIGATION PROJECT PRINI									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)									
Not Applicable									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 800 OTHER EXPENDITURE									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Not Applicable									
	Voted:	21,000	0	-21,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	21,000	0	-21,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>-42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>-42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>-42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>-42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,14,00,000</b>	<b>5,52,00,000</b>	<b>-14,00,000</b>	<b>15,52,00,000</b>	<b>15,52,00,000</b>	<b>3,48,16,389</b>	<b>14,51,99,615</b>	<b>-1,00,00,385</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 101 SURFACE WATER									
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	3,37,00,000	0	0	3,37,00,000	3,37,00,000	1,75,68,717	3,26,34,234	-10,65,766
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,37,00,000</b>	<b>0</b>	<b>0</b>	<b>3,37,00,000</b>	<b>3,37,00,000</b>	<b>1,75,68,717</b>	<b>3,26,34,234</b>	<b>-10,65,766</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,37,00,000</b>	<b>0</b>	<b>0</b>	<b>3,37,00,000</b>	<b>3,37,00,000</b>	<b>1,75,68,717</b>	<b>3,26,34,234</b>	<b>-10,65,766</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	1,09,22,303	2,54,95,416	90,95,416
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>	<b>1,09,22,303</b>	<b>2,54,95,416</b>	<b>90,95,416</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>	<b>1,09,22,303</b>	<b>2,54,95,416</b>	<b>90,95,416</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 LIS IN VARIOUS DISTRICTS NABARD									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	52,11,00,000	0	-3,10,62,000	49,00,38,000	49,00,38,000	27,44,85,145	48,36,46,554	-63,91,446	1.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,11,00,000</b>	<b>0</b>	<b>-3,10,62,000</b>	<b>49,00,38,000</b>	<b>49,00,38,000</b>	<b>27,44,85,145</b>	<b>48,36,46,554</b>	<b>-63,91,446</b>	<b>1.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,11,00,000</b>	<b>0</b>	<b>-3,10,62,000</b>	<b>49,00,38,000</b>	<b>49,00,38,000</b>	<b>27,44,85,145</b>	<b>48,36,46,554</b>	<b>-63,91,446</b>	<b>1.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD										
Not Applicable										
	Voted:	6,66,00,000	0	-30,00,000	6,36,00,000	6,36,00,000	2,23,60,301	6,36,30,986	30,986	.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,66,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>6,36,00,000</b>	<b>6,36,00,000</b>	<b>2,23,60,301</b>	<b>6,36,30,986</b>	<b>30,986</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,66,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>6,36,00,000</b>	<b>6,36,00,000</b>	<b>2,23,60,301</b>	<b>6,36,30,986</b>	<b>30,986</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)										
Not Applicable										
	Voted:	48,31,20,000	0	0	48,31,20,000	48,31,20,000	-6,38,100	22,34,43,255	-25,96,76,745	53.75
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	14,49,000	14,50,000	14,50,000	14,50,000	14,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,68,00,000	0	0	5,68,00,000	5,68,00,000	0	2,42,93,000	-3,25,07,000	57.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,99,20,000</b>	<b>1,000</b>	<b>14,49,000</b>	<b>54,13,70,000</b>	<b>54,13,70,000</b>	<b>8,11,900</b>	<b>24,91,86,255</b>	<b>-29,21,83,745</b>	<b>53.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,99,20,000</b>	<b>1,000</b>	<b>14,49,000</b>	<b>54,13,70,000</b>	<b>54,13,70,000</b>	<b>8,11,900</b>	<b>24,91,86,255</b>	<b>-29,21,83,745</b>	<b>53.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DIVERSION SCHEME F.I.S. UNDER IN VARIOUS DISTT. PRADHAN MANTRI KRISHI (AIBP)										
Not Applicable										
	Voted:	32,20,80,000	0	0	32,20,80,000	32,20,80,000	0	0	-32,20,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,79,00,000	0	0	3,79,00,000	3,79,00,000	0	0	-3,79,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,99,80,000</b>	<b>0</b>	<b>0</b>	<b>35,99,80,000</b>	<b>35,99,80,000</b>	<b>0</b>	<b>0</b>	<b>-35,99,80,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,99,80,000</b>	<b>0</b>	<b>0</b>	<b>35,99,80,000</b>	<b>35,99,80,000</b>	<b>0</b>	<b>0</b>	<b>-35,99,80,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	53,72,00,000	0	0	53,72,00,000	53,72,00,000	16,23,90,059	47,74,23,935	-5,97,76,065	11.13
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,74,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>53,72,00,000</b>	<b>53,72,00,000</b>	<b>16,23,90,059</b>	<b>47,74,23,935</b>	<b>-5,97,76,065</b>	<b>11.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,74,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>53,72,00,000</b>	<b>53,72,00,000</b>	<b>16,23,90,059</b>	<b>47,74,23,935</b>	<b>-5,97,76,065</b>	<b>11.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>53,74,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>53,72,00,000</b>	<b>53,72,00,000</b>	<b>16,23,90,059</b>	<b>47,74,23,935</b>	<b>-5,97,76,065</b>	<b>11.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>53,74,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>53,72,00,000</b>	<b>53,72,00,000</b>	<b>16,23,90,059</b>	<b>47,74,23,935</b>	<b>-5,97,76,065</b>	<b>11.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 800 OTEHR EXPENDITURE										
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	1,52,88,634	1,70,06,051	6,06,051	3.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>	<b>1,52,88,634</b>	<b>1,70,06,051</b>	<b>6,06,051</b>	<b>3.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>	<b>1,52,88,634</b>	<b>1,70,06,051</b>	<b>6,06,051</b>	<b>3.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 EXPENDITURE ON FLOOD CONTROL WORKS UNDER R.I.D.F. NABARD										
Not Applicable										
	Voted:	7,24,00,000	0	0	7,24,00,000	7,24,00,000	3,15,20,239	7,19,74,142	-4,25,858	.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,24,00,000</b>	<b>0</b>	<b>0</b>	<b>7,24,00,000</b>	<b>7,24,00,000</b>	<b>3,15,20,239</b>	<b>7,19,74,142</b>	<b>-4,25,858</b>	<b>0.59</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	7,24,00,000	0	0	7,24,00,000	7,24,00,000	3,15,20,239	7,19,74,142	-4,25,858
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME									
Not Applicable									
	Voted:	2,67,000	0	-2,67,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,67,000	0	-2,67,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,34,000	0	-5,34,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,34,000	0	-5,34,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME									
Not Applicable									
	Voted:	1,13,000	0	-1,13,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,13,000	0	-1,13,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,26,000	0	-2,26,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,26,000	0	-2,26,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	17,17,000	0	17,17,000	17,17,000	0	-17,17,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	0	17,17,000	0	17,17,000	17,17,000	0	-17,17,000	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	0	17,17,000	0	17,17,000	17,17,000	0	-17,17,000	100.00
SB 15 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEH.INDORA UNDER FLOOD PROTECTION PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	1,21,000	0	-1,21,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	3,95,00,000	0	3,95,00,000	3,96,00,000	3,96,00,000	1,00,000	.25
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	-1,21,000	0	0	3,94,00,000	3,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,42,000</b>	<b>3,95,00,000</b>	<b>-2,42,000</b>	<b>3,95,00,000</b>	<b>3,96,00,000</b>	<b>7,90,00,000</b>	<b>3,95,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,42,000</b>	<b>3,95,00,000</b>	<b>-2,42,000</b>	<b>3,95,00,000</b>	<b>3,96,00,000</b>	<b>7,90,00,000</b>	<b>3,95,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU									
Not Applicable									
	Voted:	12,000	0	-12,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,000	0	-12,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,000</b>	<b>0</b>	<b>-24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,000</b>	<b>0</b>	<b>-24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA									
Not Applicable									
	Voted:	4,62,000	0	-4,62,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	4,62,000	0	-4,62,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,24,000</b>	<b>0</b>	<b>-9,24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,24,000</b>	<b>0</b>	<b>-9,24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN(HMR) AND JAWALAMUKHI AND RAKKAR (KNG)									
Not Applicable									
	Voted:	2,000	0	-2,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	-2,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>-4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	4,000	0	-4,000	0	0	0	0	0.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA										
Not Applicable										
	Voted:	2,000	0	-2,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	2,000	0	-2,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>-4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>-4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI										
Not Applicable										
	Voted:	1,21,000	0	-1,21,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,21,000	0	-1,21,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,42,000</b>	<b>0</b>	<b>-2,42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,42,000</b>	<b>0</b>	<b>-2,42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,10,00,000</b>	<b>3,95,00,000</b>	<b>-22,00,000</b>	<b>12,83,00,000</b>	<b>12,83,00,000</b>	<b>8,64,08,873</b>	<b>16,79,80,193</b>	<b>3,96,80,193</b>	<b>30.93</b>
	<b>Charged:</b>	<b>0</b>	<b>17,17,000</b>	<b>0</b>	<b>17,17,000</b>	<b>17,17,000</b>	<b>0</b>	<b>-17,17,000</b>	<b>100.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,10,00,000</b>	<b>3,95,00,000</b>	<b>-22,00,000</b>	<b>12,83,00,000</b>	<b>12,83,00,000</b>	<b>8,64,08,873</b>	<b>16,79,80,193</b>	<b>3,96,80,193</b>	<b>30.93</b>
	<b>Charged:</b>	<b>0</b>	<b>17,17,000</b>	<b>0</b>	<b>17,17,000</b>	<b>17,17,000</b>	<b>0</b>	<b>-17,17,000</b>	<b>100.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,10,00,000</b>	<b>3,95,00,000</b>	<b>-22,00,000</b>	<b>12,83,00,000</b>	<b>12,83,00,000</b>	<b>8,64,08,873</b>	<b>16,79,80,193</b>	<b>3,96,80,193</b>	<b>30.93</b>
	<b>Charged:</b>	<b>0</b>	<b>17,17,000</b>	<b>0</b>	<b>17,17,000</b>	<b>17,17,000</b>	<b>0</b>	<b>-17,17,000</b>	<b>100.00</b>	
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>755,24,00,000</b>	<b>49,88,78,000</b>	<b>0</b>	<b>805,12,78,000</b>	<b>805,12,78,000</b>	<b>194,37,60,455</b>	<b>731,46,49,399</b>	<b>-73,66,28,601</b>	<b>9.15</b>
	<b>Charged:</b>	<b>0</b>	<b>24,83,000</b>	<b>0</b>	<b>24,83,000</b>	<b>24,83,000</b>	<b>0</b>	<b>7,65,622</b>	<b>-17,17,378</b>	<b>69.17</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>3404,76,57,000</b>	<b>49,88,80,000</b>	<b>0</b>	<b>3454,65,37,000</b>	<b>3454,65,37,000</b>	<b>984,22,12,415</b>	<b>3300,49,07,752</b>	<b>-154,16,29,248</b>	<b>4.46</b>
	<b>Charged:</b>	<b>1,000</b>	<b>24,83,000</b>	<b>0</b>	<b>24,84,000</b>	<b>24,84,000</b>	<b>0</b>	<b>7,65,622</b>	<b>-17,18,378</b>	<b>69.18</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 03/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,45,42,000	0	49,64,000	1,95,06,000	1,95,06,000	30,370	1,45,36,288	-49,69,712	25.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,45,42,000	0	49,64,000	1,95,06,000	1,95,06,000	30,370	1,45,36,288	-49,69,712	25.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	<b>Voted:</b>	14,82,05,000	0	0	14,82,05,000	14,82,05,000	1,40,42,607	13,28,60,032	-1,53,44,968	10.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,82,05,000	0	0	14,82,05,000	14,82,05,000	1,40,42,607	13,28,60,032	-1,53,44,968	10.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,82,05,000	0	0	14,82,05,000	14,82,05,000	1,40,42,607	13,28,60,032	-1,53,44,968	10.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	21,99,35,000	0	49,64,000	22,48,99,000	22,48,99,000	2,04,31,555	19,93,21,861	-2,55,77,139	11.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	<b>Voted:</b>	285,58,82,000	1,000	-15,70,13,450	269,88,69,550	269,88,69,550	29,33,29,465	249,57,03,617	-20,31,65,933	7.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	285,58,82,000	1,000	-15,70,13,450	269,88,69,550	269,88,69,550	29,33,29,465	249,57,03,617	-20,31,65,933	7.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	285,58,82,000	1,000	-15,70,13,450	269,88,69,550	269,88,69,550	29,33,29,465	249,57,03,617	-20,31,65,933	7.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	<b>Voted:</b>	1,56,16,000	0	0	1,56,16,000	1,56,16,000	13,25,559	1,30,56,466	-25,59,534	16.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,56,16,000	0	0	1,56,16,000	1,56,16,000	13,25,559	1,30,56,466	-25,59,534	16.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,56,16,000	0	0	1,56,16,000	1,56,16,000	13,25,559	1,30,56,466	-25,59,534	16.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 03/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head Revenue</b>											
MH 2403 ANIMAL HUSBANDRY											
		<b>Charged:</b>	0	0	0	0	0	0			
<b>Sub Total(Min):</b>		<b>Voted:</b>	288,07,56,000	1,000	-15,37,29,450	272,70,27,550	272,70,27,550	29,73,25,002	251,78,20,293	-20,92,07,257	7.67
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT											
SB 02 CATTLE BREEDING FARMS SCHEMES											
Not Applicable											
		<b>Voted:</b>	5,88,98,000	0	0	5,88,98,000	5,88,98,000	68,48,878	4,77,81,906	-1,11,16,094	18.87
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	5,88,98,000	0	0	5,88,98,000	5,88,98,000	68,48,878	4,77,81,906	-1,11,16,094	18.87
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	5,88,98,000	0	0	5,88,98,000	5,88,98,000	68,48,878	4,77,81,906	-1,11,16,094	18.87
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES											
Not Applicable											
		<b>Voted:</b>	5,62,11,000	0	10,00,000	5,72,11,000	5,72,11,000	32,58,956	4,80,88,824	-91,22,176	15.94
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	5,62,11,000	0	10,00,000	5,72,11,000	5,72,11,000	32,58,956	4,80,88,824	-91,22,176	15.94
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	5,62,11,000	0	10,00,000	5,72,11,000	5,72,11,000	32,58,956	4,80,88,824	-91,22,176	15.94
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS											
Not Applicable											
		<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES											
Not Applicable											



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 03/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
SB 19 GAU SEWA AAYOG										
Not Applicable										
	Voted:	5,01,01,000	0	2,00,00,000	7,01,01,000	7,01,01,000	2,00,00,000	7,01,00,000	-1,000	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,01,01,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>7,01,01,000</b>	<b>7,01,01,000</b>	<b>2,00,00,000</b>	<b>7,01,00,000</b>	<b>-1,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,01,01,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>7,01,01,000</b>	<b>7,01,01,000</b>	<b>2,00,00,000</b>	<b>7,01,00,000</b>	<b>-1,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,46,54,000</b>	<b>0</b>	<b>3,28,31,000</b>	<b>20,74,85,000</b>	<b>20,74,85,000</b>	<b>3,71,44,954</b>	<b>18,70,41,400</b>	<b>-2,04,43,600</b>	<b>9.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 POULTRY DEVELOPMENT										
SB 02 EXPENTATURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	4,56,49,000	0	0	4,56,49,000	4,56,49,000	39,52,678	3,83,25,891	-73,23,109	16.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,56,49,000</b>	<b>0</b>	<b>0</b>	<b>4,56,49,000</b>	<b>4,56,49,000</b>	<b>39,52,678</b>	<b>3,83,25,891</b>	<b>-73,23,109</b>	<b>16.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,56,49,000</b>	<b>0</b>	<b>0</b>	<b>4,56,49,000</b>	<b>4,56,49,000</b>	<b>39,52,678</b>	<b>3,83,25,891</b>	<b>-73,23,109</b>	<b>16.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 5000 BROILER SCHEME										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0	2,60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>2,60,00,000</b>	<b>0</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>2,60,00,000</b>	<b>0</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,16,49,000</b>	<b>0</b>	<b>0</b>	<b>7,16,49,000</b>	<b>7,16,49,000</b>	<b>39,52,678</b>	<b>6,43,25,891</b>	<b>-73,23,109</b>	<b>10.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 03/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 2403 ANIMAL HUSBANDRY											
Not Applicable											
		Voted:	9,72,000	0	0	9,72,000	9,72,000	75,455	9,37,191	-34,809	3.58
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>9,72,000</b>	<b>0</b>	<b>0</b>	<b>9,72,000</b>	<b>9,72,000</b>	<b>75,455</b>	<b>9,37,191</b>	<b>-34,809</b>	<b>3.58</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>9,72,000</b>	<b>0</b>	<b>0</b>	<b>9,72,000</b>	<b>9,72,000</b>	<b>75,455</b>	<b>9,37,191</b>	<b>-34,809</b>	<b>3.58</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT											
Not Applicable											
		Voted:	5,19,08,000	0	0	5,19,08,000	5,19,08,000	35,74,669	3,66,23,864	-1,52,84,136	29.44
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,19,08,000</b>	<b>0</b>	<b>0</b>	<b>5,19,08,000</b>	<b>5,19,08,000</b>	<b>35,74,669</b>	<b>3,66,23,864</b>	<b>-1,52,84,136</b>	<b>29.44</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,19,08,000</b>	<b>0</b>	<b>0</b>	<b>5,19,08,000</b>	<b>5,19,08,000</b>	<b>35,74,669</b>	<b>3,66,23,864</b>	<b>-1,52,84,136</b>	<b>29.44</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS											
Not Applicable											
		Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA											
Not Applicable											
		Voted:	15,00,000	0	0	15,00,000	15,00,000	0	15,00,000	0	.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 GIA TO HIMACHAL PRADESHWOOL FEDERATION											









APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 03/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,93,00,000	0	0	4,93,00,000	4,93,00,000	0	2,33,33,000	-2,59,67,000	52.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,93,00,000	0	0	4,93,00,000	4,93,00,000	0	2,33,33,000	-2,59,67,000	52.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL LIVESTOCK MISSION										
Not Applicable										
	Voted:	6,00,000	1,000	29,15,000	35,16,000	35,16,000	29,16,000	29,16,000	-6,00,000	17.06
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	65,00,000	0	0	-65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,53,00,000	0	6,32,03,000	11,85,03,000	11,85,03,000	0	11,85,03,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	64,84,000	65,84,000	65,84,000	0	65,83,500	-500	.01
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,28,00,000	1,000	7,26,02,000	13,54,03,000	13,54,03,000	29,16,000	12,80,02,500	-74,00,500	5.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,28,00,000	1,000	7,26,02,000	13,54,03,000	13,54,03,000	29,16,000	12,80,02,500	-74,00,500	5.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF ANIMAL MANDI										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 UTTAM PASHU PURSKAR YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 03/2022 FISHERIES

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	41,48,000	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>41,48,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>41,48,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,71,01,000</b>	<b>1,000</b>	<b>7,26,02,000</b>	<b>18,97,04,000</b>	<b>18,97,04,000</b>	<b>70,64,000</b>	<b>15,63,35,500</b>	<b>-3,33,68,500</b>	<b>17.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>354,86,81,000</b>	<b>5,000</b>	<b>-32,20,000</b>	<b>354,54,66,000</b>	<b>354,54,66,000</b>	<b>39,08,07,876</b>	<b>322,67,65,087</b>	<b>-31,87,00,913</b>	<b>8.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
Not Applicable										
	Voted:	42,37,000	0	0	42,37,000	42,37,000	2,23,799	38,55,876	-3,81,124	9.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,37,000</b>	<b>0</b>	<b>0</b>	<b>42,37,000</b>	<b>42,37,000</b>	<b>2,23,799</b>	<b>38,55,876</b>	<b>-3,81,124</b>	<b>9.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,37,000</b>	<b>0</b>	<b>0</b>	<b>42,37,000</b>	<b>42,37,000</b>	<b>2,23,799</b>	<b>38,55,876</b>	<b>-3,81,124</b>	<b>9.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,37,000</b>	<b>0</b>	<b>0</b>	<b>42,37,000</b>	<b>42,37,000</b>	<b>2,23,799</b>	<b>38,55,876</b>	<b>-3,81,124</b>	<b>9.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	Voted:	5,000	0	0	5,000	5,000	0	1,428	-3,572	71.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>1,428</b>	<b>-3,572</b>	<b>71.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>1,428</b>	<b>-3,572</b>	<b>71.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 03/2022 FISHERIES  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2404 DAIRY DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 66,00,000	0	33,20,000	99,20,000	33,20,028	97,35,774	-1,84,226	1.86
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 06 GRANT-IN-AID TO AGRICULTURE PROCEDURE MARKET COMMITTEE									
Not Applicable									
		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	0	99,09,174	-90,826	.91
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	0	99,09,174	-90,826	0.91
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	0	99,09,174	-90,826	0.91
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		<b>Voted:</b> 19,74,00,000	0	33,20,000	20,07,20,000	33,20,028	20,03,44,948	-3,75,052	0.19
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>		<b>Voted:</b> 20,17,42,000	0	32,20,000	20,49,62,000	35,43,827	20,42,02,252	-7,59,748	0.37
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE LEVEL									
Not Applicable									
		<b>Voted:</b> 2,41,18,000	0	8,31,206	2,49,49,206	28,76,637	2,31,78,152	-17,71,054	7.10
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 2,41,18,000	0	8,31,206	2,49,49,206	28,76,637	2,31,78,152	-17,71,054	7.10
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 2,41,18,000	0	8,31,206	2,49,49,206	28,76,637	2,31,78,152	-17,71,054	7.10
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL									
Not Applicable									
		<b>Voted:</b> 12,05,27,000	0	-8,83,206	11,96,43,794	1,13,82,459	9,94,13,252	-2,02,30,542	16.91
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 12,05,27,000	0	-8,83,206	11,96,43,794	1,13,82,459	9,94,13,252	-2,02,30,542	16.91







APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 03/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	15,00,000	0	14,74,800	-25,200	1.68
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,56,90,000</b>	<b>0</b>	<b>0</b>	<b>6,56,90,000</b>	<b>6,56,90,000</b>	<b>0</b>	<b>74,33,788</b>	<b>-5,82,56,212</b>	<b>88.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,56,90,000</b>	<b>0</b>	<b>0</b>	<b>6,56,90,000</b>	<b>6,56,90,000</b>	<b>0</b>	<b>74,33,788</b>	<b>-5,82,56,212</b>	<b>88.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,54,91,000</b>	<b>0</b>	<b>52,000</b>	<b>9,55,43,000</b>	<b>9,55,43,000</b>	<b>69,04,283</b>	<b>3,29,12,188</b>	<b>-6,26,30,812</b>	<b>65.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	1,99,975	-25	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,99,975</b>	<b>-25</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,99,975</b>	<b>-25</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,99,975</b>	<b>-25</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 RISK FUND FOR FISHERMEN										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	2,36,960	-63,040	21.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>2,36,960</b>	<b>-63,040</b>	<b>21.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>2,36,960</b>	<b>-63,040</b>	<b>21.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 03/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	-8,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	-1,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>-9,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>-9,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>-9,63,040</b>	<b>80.25</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,36,960</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,15,36,000</b>	<b>0</b>	<b>0</b>	<b>24,15,36,000</b>	<b>24,15,36,000</b>	<b>2,11,63,379</b>	<b>-8,55,95,473</b>	<b>35.44</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>400,24,04,000</b>	<b>5,000</b>	<b>0</b>	<b>400,24,09,000</b>	<b>400,24,09,000</b>	<b>41,71,65,494</b>	<b>-40,50,86,134</b>	<b>10.12</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	1,00,000	4,50,50,000	0	4,51,50,000	4,51,50,000	2,05,34,366	4,46,50,901	-4,99,099	1.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,89,99,000	0	0	7,89,99,000	7,89,99,000	1,81,85,000	7,89,99,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	50,16,000	0	50,17,000	50,17,000	21,35,198	48,14,813	-2,02,187	4.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,91,00,000</b>	<b>5,00,66,000</b>	<b>0</b>	<b>12,91,66,000</b>	<b>12,91,66,000</b>	<b>4,08,54,564</b>	<b>12,84,64,714</b>	<b>-7,01,286</b>	<b>0.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,91,00,000</b>	<b>5,00,66,000</b>	<b>0</b>	<b>12,91,66,000</b>	<b>12,91,66,000</b>	<b>4,08,54,564</b>	<b>12,84,64,714</b>	<b>-7,01,286</b>	<b>0.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,91,00,000</b>	<b>5,00,66,000</b>	<b>0</b>	<b>12,91,66,000</b>	<b>12,91,66,000</b>	<b>4,08,54,564</b>	<b>12,84,64,714</b>	<b>-7,01,286</b>	<b>0.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,91,00,000</b>	<b>5,00,66,000</b>	<b>0</b>	<b>12,91,66,000</b>	<b>12,91,66,000</b>	<b>4,08,54,564</b>	<b>12,84,64,714</b>	<b>-7,01,286</b>	<b>0.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 4405 CAPITAL OUTLAY ON FISHERIES										
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1,54,98,000	0	0	1,54,98,000	1,54,98,000	82,87,385	83,56,170	-71,41,830	46.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,54,98,000</b>	<b>0</b>	<b>0</b>	<b>1,54,98,000</b>	<b>1,54,98,000</b>	<b>82,87,385</b>	<b>83,56,170</b>	<b>-71,41,830</b>	<b>46.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,54,98,000</b>	<b>0</b>	<b>0</b>	<b>1,54,98,000</b>	<b>1,54,98,000</b>	<b>82,87,385</b>	<b>83,56,170</b>	<b>-71,41,830</b>	<b>46.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1,80,96,000	0	0	1,80,96,000	1,80,96,000	99,49,725	1,00,53,762	-80,42,238	44.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,96,000</b>	<b>0</b>	<b>0</b>	<b>1,80,96,000</b>	<b>1,80,96,000</b>	<b>99,49,725</b>	<b>1,00,53,762</b>	<b>-80,42,238</b>	<b>44.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,96,000</b>	<b>0</b>	<b>0</b>	<b>1,80,96,000</b>	<b>1,80,96,000</b>	<b>99,49,725</b>	<b>1,00,53,762</b>	<b>-80,42,238</b>	<b>44.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ATAL VARDI YOJNA										
Not Applicable										
	Voted:	6,12,00,000	0	-24,53,000	5,87,47,000	5,87,47,000	1,85,89,872	4,78,60,126	-1,08,86,874	18.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,12,00,000</b>	<b>0</b>	<b>-24,53,000</b>	<b>5,87,47,000</b>	<b>5,87,47,000</b>	<b>1,85,89,872</b>	<b>4,78,60,126</b>	<b>-1,08,86,874</b>	<b>18.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,12,00,000</b>	<b>0</b>	<b>-24,53,000</b>	<b>5,87,47,000</b>	<b>5,87,47,000</b>	<b>1,85,89,872</b>	<b>4,78,60,126</b>	<b>-1,08,86,874</b>	<b>18.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,47,94,000</b>	<b>0</b>	<b>-24,53,000</b>	<b>9,23,41,000</b>	<b>9,23,41,000</b>	<b>3,68,26,982</b>	<b>6,62,70,058</b>	<b>-2,60,70,942</b>	<b>28.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	69,00,000	18,200	45,42,166	-23,57,834	34.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,00,000</b>	<b>0</b>	<b>0</b>	<b>69,00,000</b>	<b>69,00,000</b>	<b>18,200</b>	<b>45,42,166</b>	<b>-23,57,834</b>	<b>34.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>69,00,000</b>	<b>0</b>	<b>0</b>	<b>69,00,000</b>	<b>69,00,000</b>	<b>18,200</b>	<b>45,42,166</b>	<b>-23,57,834</b>	<b>34.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	14,55,772	-10,44,228	41.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>14,55,772</b>	<b>-10,44,228</b>	<b>41.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>14,55,772</b>	<b>-10,44,228</b>	<b>41.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>94,00,000</b>	<b>0</b>	<b>0</b>	<b>94,00,000</b>	<b>94,00,000</b>	<b>18,200</b>	<b>59,97,938</b>	<b>-34,02,062</b>	<b>36.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,41,94,000</b>	<b>0</b>	<b>-24,53,000</b>	<b>10,17,41,000</b>	<b>10,17,41,000</b>	<b>3,68,45,182</b>	<b>7,22,67,996</b>	<b>-2,94,73,004</b>	<b>28.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,83,000	0	0	1,92,83,000	1,92,83,000	98,35,581	1,88,72,808	-4,10,192	2.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,92,83,000</b>	<b>0</b>	<b>0</b>	<b>1,92,83,000</b>	<b>1,92,83,000</b>	<b>98,35,581</b>	<b>1,88,72,808</b>	<b>-4,10,192</b>	<b>2.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,92,83,000</b>	<b>0</b>	<b>0</b>	<b>1,92,83,000</b>	<b>1,92,83,000</b>	<b>98,35,581</b>	<b>1,88,72,808</b>	<b>-4,10,192</b>	<b>2.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,92,83,000</b>	<b>0</b>	<b>0</b>	<b>1,92,83,000</b>	<b>1,92,83,000</b>	<b>98,35,581</b>	<b>1,88,72,808</b>	<b>-4,10,192</b>	<b>2.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,92,83,000</b>	<b>0</b>	<b>0</b>	<b>1,92,83,000</b>	<b>1,92,83,000</b>	<b>98,35,581</b>	<b>1,88,72,808</b>	<b>-4,10,192</b>	<b>2.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,34,77,000</b>	<b>0</b>	<b>-24,53,000</b>	<b>12,10,24,000</b>	<b>12,10,24,000</b>	<b>4,66,80,763</b>	<b>9,11,40,804</b>	<b>-2,98,83,196</b>	<b>24.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2210 MEDICAL AND PUBLIC HEALTH										







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	13,78,83,000	0	0	13,78,83,000	13,78,83,000	1,33,20,763	11,32,81,554	-2,46,01,446	17.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,78,83,000	0	0	13,78,83,000	13,78,83,000	1,33,20,763	11,32,81,554	-2,46,01,446	17.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,78,83,000	0	0	13,78,83,000	13,78,83,000	1,33,20,763	11,32,81,554	-2,46,01,446	17.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,78,83,000	0	0	13,78,83,000	13,78,83,000	1,33,20,763	11,32,81,554	-2,46,01,446	17.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	4,20,000	9,413	1,40,905	-2,79,095	66.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	4,20,000	9,413	1,40,905	-2,79,095	66.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	4,20,000	9,413	1,40,905	-2,79,095	66.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,34,43,000	0	0	1,34,43,000	1,34,43,000	10,99,616	77,55,296	-56,87,704	42.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,43,000	0	0	1,34,43,000	1,34,43,000	10,99,616	77,55,296	-56,87,704	42.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,43,000	0	0	1,34,43,000	1,34,43,000	10,99,616	77,55,296	-56,87,704	42.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,63,000	0	0	1,38,63,000	1,38,63,000	11,09,029	78,96,201	-59,66,799	43.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,63,000	0	0	1,38,63,000	1,38,63,000	11,09,029	78,96,201	-59,66,799	43.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	32,77,22,000	0	0	32,77,22,000	32,77,22,000	3,16,11,178	25,02,05,619	-7,75,16,381	23.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMERS' TRAINING										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	86,000	0	0	86,000	86,000	16,698	74,364	-11,636	13.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,000	0	0	86,000	86,000	16,698	74,364	-11,636	13.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0	3,30,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0	3,30,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0	3,30,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,37,17,000	0	0	3,37,17,000	3,37,17,000	46,627	3,35,08,478	-2,08,522	0.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,52,87,000	0	0	3,52,87,000	3,52,87,000	3,13,199	3,50,78,416	-2,08,584	0.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	75,88,000	35,89,623	75,23,999	-64,001	.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	75,88,000	35,89,623	75,23,999	-64,001	0.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	75,88,000	35,89,623	75,23,999	-64,001	0.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	75,88,000	35,89,623	75,23,999	-64,001	0.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	75,88,000	35,89,623	75,23,999	-64,001	0.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	1,15,40,000	34,61,434	1,15,32,005	-7,995	.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>1,15,40,000</b>	<b>34,61,434</b>	<b>1,15,32,005</b>	<b>-7,995</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>1,15,40,000</b>	<b>34,61,434</b>	<b>1,15,32,005</b>	<b>-7,995</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>1,15,40,000</b>	<b>34,61,434</b>	<b>1,15,32,005</b>	<b>-7,995</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>1,15,40,000</b>	<b>34,61,434</b>	<b>1,15,32,005</b>	<b>-7,995</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	5,94,59,000	1,32,44,777	5,21,80,932	-72,78,068	12.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>5,94,59,000</b>	<b>1,32,44,777</b>	<b>5,21,80,932</b>	<b>-72,78,068</b>	<b>12.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>5,94,59,000</b>	<b>1,32,44,777</b>	<b>5,21,80,932</b>	<b>-72,78,068</b>	<b>12.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>5,94,59,000</b>	<b>1,32,44,777</b>	<b>5,21,80,932</b>	<b>-72,78,068</b>	<b>12.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>5,94,59,000</b>	<b>1,32,44,777</b>	<b>5,21,80,932</b>	<b>-72,78,068</b>	<b>12.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>5,94,59,000</b>	<b>1,32,44,777</b>	<b>5,21,80,932</b>	<b>-72,78,068</b>	<b>12.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	4,88,965	9,37,965	-62,035	6.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>4,88,965</b>	<b>9,37,965</b>	<b>-62,035</b>	<b>6.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>4,88,965</b>	<b>9,37,965</b>	<b>-62,035</b>	<b>6.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>4,88,965</b>	<b>9,37,965</b>	<b>-62,035</b>	<b>6.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	28,890	77,960	-22,040	22.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>28,890</b>	<b>77,960</b>	<b>-22,040</b>	<b>22.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>28,890</b>	<b>77,960</b>	<b>-22,040</b>	<b>22.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>28,890</b>	<b>77,960</b>	<b>-22,040</b>	<b>22.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>11,00,000</b>	<b>5,17,855</b>	<b>10,15,925</b>	<b>-84,075</b>	<b>7.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	8,05,77,000	0	24,54,000	8,30,31,000	8,30,31,000	65,31,663	5,44,55,064	-2,85,75,936	34.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,05,77,000</b>	<b>0</b>	<b>24,54,000</b>	<b>8,30,31,000</b>	<b>8,30,31,000</b>	<b>65,31,663</b>	<b>5,44,55,064</b>	<b>-2,85,75,936</b>	<b>34.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,05,77,000</b>	<b>0</b>	<b>24,54,000</b>	<b>8,30,31,000</b>	<b>8,30,31,000</b>	<b>65,31,663</b>	<b>5,44,55,064</b>	<b>-2,85,75,936</b>	<b>34.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	5,34,66,000	1,000	-1,000	5,34,66,000	5,34,66,000	53,33,095	4,36,98,544	-97,67,456	18.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,34,66,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>5,34,66,000</b>	<b>5,34,66,000</b>	<b>53,33,095</b>	<b>4,36,98,544</b>	<b>-97,67,456</b>	<b>18.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,34,66,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>5,34,66,000</b>	<b>5,34,66,000</b>	<b>53,33,095</b>	<b>4,36,98,544</b>	<b>-97,67,456</b>	<b>18.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	59,57,000	0	0	59,57,000	59,57,000	0	0	-59,57,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,57,000</b>	<b>0</b>	<b>0</b>	<b>59,57,000</b>	<b>59,57,000</b>	<b>0</b>	<b>0</b>	<b>-59,57,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,57,000</b>	<b>0</b>	<b>0</b>	<b>59,57,000</b>	<b>59,57,000</b>	<b>0</b>	<b>0</b>	<b>-59,57,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,50,00,000</b>	<b>1,000</b>	<b>24,53,000</b>	<b>15,74,54,000</b>	<b>15,74,54,000</b>	<b>1,18,64,758</b>	<b>9,81,53,608</b>	<b>-5,93,00,392</b>	<b>37.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,50,00,000</b>	<b>1,000</b>	<b>24,53,000</b>	<b>15,74,54,000</b>	<b>15,74,54,000</b>	<b>1,18,64,758</b>	<b>9,81,53,608</b>	<b>-5,93,00,392</b>	<b>37.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>72,11,73,000</b>	<b>1,000</b>	<b>0</b>	<b>72,11,74,000</b>	<b>72,11,74,000</b>	<b>11,12,83,587</b>	<b>54,68,31,308</b>	<b>-17,43,42,692</b>	<b>24.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	14,85,00,000	0	1,32,87,157	16,17,87,157	16,17,87,157	4,80,17,712	16,17,87,157	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,85,00,000	0	1,32,87,157	16,17,87,157	16,17,87,157	4,80,17,712	16,17,87,157	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,85,00,000	0	1,32,87,157	16,17,87,157	16,17,87,157	4,80,17,712	16,17,87,157	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,85,00,000	0	1,32,87,157	16,17,87,157	16,17,87,157	4,80,17,712	16,17,87,157	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
Not Applicable										
	Voted:	85,00,000	0	-56,86,021	28,13,979	28,13,979	16,10,814	28,13,979	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	-56,86,021	28,13,979	28,13,979	16,10,814	28,13,979	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,00,000	0	-56,86,021	28,13,979	28,13,979	16,10,814	28,13,979	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	-56,86,021	28,13,979	28,13,979	16,10,814	28,13,979	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	55,00,000	0	-36,79,190	18,20,810	18,20,810	13,20,810	18,20,810	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	-36,79,190	18,20,810	18,20,810	13,20,810	18,20,810	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	-36,79,190	18,20,810	18,20,810	13,20,810	18,20,810	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	-36,79,190	18,20,810	18,20,810	13,20,810	18,20,810	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,40,00,000	0	-93,65,211	46,34,789	46,34,789	29,31,624	46,34,789	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
Not Applicable										
	Voted:	50,00,000	0	5,60,824	55,60,824	55,60,824	26,60,488	55,60,824	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>5,60,824</b>	<b>55,60,824</b>	<b>55,60,824</b>	<b>26,60,488</b>	<b>55,60,824</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>5,60,824</b>	<b>55,60,824</b>	<b>55,60,824</b>	<b>26,60,488</b>	<b>55,60,824</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>5,60,824</b>	<b>55,60,824</b>	<b>55,60,824</b>	<b>26,60,488</b>	<b>55,60,824</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>5,60,824</b>	<b>55,60,824</b>	<b>55,60,824</b>	<b>26,60,488</b>	<b>55,60,824</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	50,00,000	0	-21,76,122	28,23,878	28,23,878	8,42,174	28,23,878	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>-21,76,122</b>	<b>28,23,878</b>	<b>28,23,878</b>	<b>8,42,174</b>	<b>28,23,878</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>-21,76,122</b>	<b>28,23,878</b>	<b>28,23,878</b>	<b>8,42,174</b>	<b>28,23,878</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>-21,76,122</b>	<b>28,23,878</b>	<b>28,23,878</b>	<b>8,42,174</b>	<b>28,23,878</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>-21,76,122</b>	<b>28,23,878</b>	<b>28,23,878</b>	<b>8,42,174</b>	<b>28,23,878</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
Not Applicable										













APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	14,66,000	0	0	14,66,000	14,66,000	0	7,56,306	-7,09,694	48.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,66,000</b>	<b>0</b>	<b>0</b>	<b>14,66,000</b>	<b>14,66,000</b>	<b>0</b>	<b>7,56,306</b>	<b>-7,09,694</b>	<b>48.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,66,000</b>	<b>0</b>	<b>0</b>	<b>14,66,000</b>	<b>14,66,000</b>	<b>0</b>	<b>7,56,306</b>	<b>-7,09,694</b>	<b>48.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,66,000</b>	<b>0</b>	<b>0</b>	<b>14,66,000</b>	<b>14,66,000</b>	<b>0</b>	<b>7,56,306</b>	<b>-7,09,694</b>	<b>48.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,03,66,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>14,03,66,000</b>	<b>14,03,66,000</b>	<b>3,02,47,086</b>	<b>12,94,13,586</b>	<b>-1,09,52,414</b>	<b>7.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	11,89,40,000	0	0	11,89,40,000	11,89,40,000	99,76,038	10,80,85,437	-1,08,54,563	9.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,89,40,000</b>	<b>0</b>	<b>0</b>	<b>11,89,40,000</b>	<b>11,89,40,000</b>	<b>99,76,038</b>	<b>10,80,85,437</b>	<b>-1,08,54,563</b>	<b>9.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,89,40,000</b>	<b>0</b>	<b>0</b>	<b>11,89,40,000</b>	<b>11,89,40,000</b>	<b>99,76,038</b>	<b>10,80,85,437</b>	<b>-1,08,54,563</b>	<b>9.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	348,01,25,000	3,11,50,000	0	351,12,75,000	351,12,75,000	28,15,37,275	291,50,97,530	-59,61,77,470	16.98
	Charged:	0	5,67,093	0	5,67,093	5,67,093	5,67,093	5,67,093	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>348,01,25,000</b>	<b>3,11,50,000</b>	<b>0</b>	<b>351,12,75,000</b>	<b>351,12,75,000</b>	<b>28,15,37,275</b>	<b>291,50,97,530</b>	<b>-59,61,77,470</b>	<b>16.98</b>
	<b>Charged:</b>	<b>0</b>	<b>5,67,093</b>	<b>0</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>348,01,25,000</b>	<b>3,11,50,000</b>	<b>0</b>	<b>351,12,75,000</b>	<b>351,12,75,000</b>	<b>28,15,37,275</b>	<b>291,50,97,530</b>	<b>-59,61,77,470</b>	<b>16.98</b>
	<b>Charged:</b>	<b>0</b>	<b>5,67,093</b>	<b>0</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,60,00,000	0	39,79,700	1,99,79,700	1,99,79,700	82,90,006	1,53,44,033	-46,35,667	23.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>39,79,700</b>	<b>1,99,79,700</b>	<b>1,99,79,700</b>	<b>82,90,006</b>	<b>1,53,44,033</b>	<b>-46,35,667</b>	<b>23.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>39,79,700</b>	<b>1,99,79,700</b>	<b>1,99,79,700</b>	<b>82,90,006</b>	<b>1,53,44,033</b>	<b>-46,35,667</b>	<b>23.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>361,50,65,000</b>	<b>3,11,50,000</b>	<b>39,79,700</b>	<b>365,01,94,700</b>	<b>365,01,94,700</b>	<b>29,98,03,319</b>	<b>303,85,27,000</b>	<b>-61,16,67,700</b>	<b>16.76</b>
	<b>Charged:</b>	<b>0</b>	<b>5,67,093</b>	<b>0</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>0</b>	<b>0.00</b>
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	12,85,00,000	0	-2,00,00,000	10,85,00,000	10,85,00,000	6,17,01,943	10,11,90,309	-73,09,691	6.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>10,85,00,000</b>	<b>10,85,00,000</b>	<b>6,17,01,943</b>	<b>10,11,90,309</b>	<b>-73,09,691</b>	<b>6.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>10,85,00,000</b>	<b>10,85,00,000</b>	<b>6,17,01,943</b>	<b>10,11,90,309</b>	<b>-73,09,691</b>	<b>6.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>10,85,00,000</b>	<b>10,85,00,000</b>	<b>6,17,01,943</b>	<b>10,11,90,309</b>	<b>-73,09,691</b>	<b>6.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	-39,79,700	1,08,20,300	1,08,20,300	2,80,000	2,80,000	-1,05,40,300	97.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>-39,79,700</b>	<b>1,08,20,300</b>	<b>1,08,20,300</b>	<b>2,80,000</b>	<b>2,80,000</b>	<b>-1,05,40,300</b>	<b>97.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>-39,79,700</b>	<b>1,08,20,300</b>	<b>1,08,20,300</b>	<b>2,80,000</b>	<b>2,80,000</b>	<b>-1,05,40,300</b>	<b>97.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,73,000	0	0	39,73,000	39,73,000	0	0	-39,73,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>-39,73,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>-39,73,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	2,68,00,000	0	0	-2,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,98,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,98,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	19,24,286	19,97,000	-55,03,000	73.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>19,24,286</b>	<b>19,97,000</b>	<b>-55,03,000</b>	<b>73.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>19,24,286</b>	<b>19,97,000</b>	<b>-55,03,000</b>	<b>73.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT										





APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,15,00,000	25,00,00,000	0	66,15,00,000	66,15,00,000	22,60,29,830	63,62,45,994	-2,52,54,006	3.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,15,00,000	25,00,00,000	0	66,15,00,000	66,15,00,000	22,60,29,830	63,62,45,994	-2,52,54,006	3.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										
Not Applicable										
	Voted:	4,41,00,000	0	0	4,41,00,000	4,41,00,000	1,21,81,453	3,29,33,250	-1,11,66,750	25.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	4,41,00,000	1,21,81,453	3,29,33,250	-1,11,66,750	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	4,41,00,000	1,21,81,453	3,29,33,250	-1,11,66,750	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	2,24,00,000	1,65,50,941	1,89,25,431	-34,74,569	15.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	2,24,00,000	1,65,50,941	1,89,25,431	-34,74,569	15.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	2,24,00,000	1,65,50,941	1,89,25,431	-34,74,569	15.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	11,24,00,000	0	11,24,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0	1,25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	12,49,00,000	0	12,49,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	12,49,00,000	0	12,49,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,48,000	0	0	22,48,000	22,48,000	4,66,228	7,35,410	-15,12,590	67.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE										
Not Applicable										
	Voted:	32,53,000	0	0	32,53,000	32,53,000	1,48,796	2,50,000	-30,03,000	92.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	32,53,000	1,48,796	2,50,000	-30,03,000	92.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	32,53,000	1,48,796	2,50,000	-30,03,000	92.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	15,20,539	23,00,000	-2,00,000	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	25,00,000	15,20,539	23,00,000	-2,00,000	8.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	25,00,000	15,20,539	23,00,000	-2,00,000	8.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	1,87,00,000	0	0	1,87,00,000	1,87,00,000	0	8,72,500	-1,78,27,500	95.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,87,00,000	0	8,72,500	-1,78,27,500	95.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,87,00,000	0	8,72,500	-1,78,27,500	95.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,36,37,000	0	0	3,36,37,000	3,36,37,000	83,63,355	1,08,95,394	-2,27,41,606	67.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>564,35,74,000</b>	<b>32,36,50,000</b>	<b>-2,00,00,000</b>	<b>594,72,24,000</b>	<b>594,72,24,000</b>	<b>87,04,09,428</b>	<b>507,88,60,270</b>	<b>-86,83,63,730</b>	<b>14.60</b>
	<b>Charged:</b>	<b>0</b>	<b>5,67,093</b>	<b>0</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>0</b>	<b>0.00</b>
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	13,16,00,000	1,69,83,969	12,80,09,906	-35,90,094	2.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>0</b>	<b>13,16,00,000</b>	<b>13,16,00,000</b>	<b>1,69,83,969</b>	<b>12,80,09,906</b>	<b>-35,90,094</b>	<b>2.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,16,00,000</b>	<b>0</b>	<b>0</b>	<b>13,16,00,000</b>	<b>13,16,00,000</b>	<b>1,69,83,969</b>	<b>12,80,09,906</b>	<b>-35,90,094</b>	<b>2.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	49,45,703	49,45,703	-1,50,54,297	75.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	20,00,000	5,49,523	5,49,523	-14,50,477	72.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>2,20,00,000</b>	<b>54,95,226</b>	<b>54,95,226</b>	<b>-1,65,04,774</b>	<b>75.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>2,20,00,000</b>	<b>54,95,226</b>	<b>54,95,226</b>	<b>-1,65,04,774</b>	<b>75.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,36,00,000</b>	<b>0</b>	<b>0</b>	<b>15,36,00,000</b>	<b>15,36,00,000</b>	<b>2,24,79,195</b>	<b>13,35,05,132</b>	<b>-2,00,94,868</b>	<b>13.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	4,61,00,000	1,02,03,634	3,49,50,426	-1,11,49,574	24.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>4,61,00,000</b>	<b>1,02,03,634</b>	<b>3,49,50,426</b>	<b>-1,11,49,574</b>	<b>24.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>4,61,00,000</b>	<b>1,02,03,634</b>	<b>3,49,50,426</b>	<b>-1,11,49,574</b>	<b>24.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										
	Voted:	1,37,00,000	0	0	1,37,00,000	1,37,00,000	34,25,000	1,37,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>1,37,00,000</b>	<b>34,25,000</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>1,37,00,000</b>	<b>34,25,000</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,98,00,000</b>	<b>0</b>	<b>0</b>	<b>5,98,00,000</b>	<b>5,98,00,000</b>	<b>1,36,28,634</b>	<b>4,86,50,426</b>	<b>-1,11,49,574</b>	<b>18.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,34,00,000</b>	<b>0</b>	<b>0</b>	<b>21,34,00,000</b>	<b>21,34,00,000</b>	<b>3,61,07,829</b>	<b>18,21,55,558</b>	<b>-3,12,44,442</b>	<b>14.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	17,00,00,000	1,000	-1,000	17,00,00,000	17,00,00,000	3,60,55,959	16,34,56,196	-65,43,804	3.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>17,00,00,000</b>	<b>17,00,00,000</b>	<b>3,60,55,959</b>	<b>16,34,56,196</b>	<b>-65,43,804</b>	<b>3.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>17,00,00,000</b>	<b>17,00,00,000</b>	<b>3,60,55,959</b>	<b>16,34,56,196</b>	<b>-65,43,804</b>	<b>3.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	25,00,00,000	2,000	-2,000	25,00,00,000	25,00,00,000	6,73,10,427	15,36,70,658	-9,63,29,342	38.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>2,000</b>	<b>-2,000</b>	<b>25,00,00,000</b>	<b>25,00,00,000</b>	<b>6,73,10,427</b>	<b>15,36,70,658</b>	<b>-9,63,29,342</b>	<b>38.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>2,000</b>	<b>-2,000</b>	<b>25,00,00,000</b>	<b>25,00,00,000</b>	<b>6,73,10,427</b>	<b>15,36,70,658</b>	<b>-9,63,29,342</b>	<b>38.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										
	Voted:	16,80,00,000	4,000	-4,000	16,80,00,000	16,80,00,000	6,12,26,188	12,09,83,579	-4,70,16,421	27.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,80,00,000</b>	<b>4,000</b>	<b>-4,000</b>	<b>16,80,00,000</b>	<b>16,80,00,000</b>	<b>6,12,26,188</b>	<b>12,09,83,579</b>	<b>-4,70,16,421</b>	<b>27.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,80,00,000</b>	<b>4,000</b>	<b>-4,000</b>	<b>16,80,00,000</b>	<b>16,80,00,000</b>	<b>6,12,26,188</b>	<b>12,09,83,579</b>	<b>-4,70,16,421</b>	<b>27.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	51,19,00,000	26,09,91,000	9,000	77,29,00,000	77,29,00,000	32,83,93,102	50,17,50,789	-27,11,49,211	35.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,19,00,000</b>	<b>26,09,91,000</b>	<b>9,000</b>	<b>77,29,00,000</b>	<b>77,29,00,000</b>	<b>32,83,93,102</b>	<b>50,17,50,789</b>	<b>-27,11,49,211</b>	<b>35.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,19,00,000</b>	<b>26,09,91,000</b>	<b>9,000</b>	<b>77,29,00,000</b>	<b>77,29,00,000</b>	<b>32,83,93,102</b>	<b>50,17,50,789</b>	<b>-27,11,49,211</b>	<b>35.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	2,00,00,000	2,000	-2,000	2,00,00,000	2,00,00,000	23,28,153	78,13,251	-1,21,86,749	60.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>2,000</b>	<b>-2,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>23,28,153</b>	<b>78,13,251</b>	<b>-1,21,86,749</b>	<b>60.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>2,000</b>	<b>-2,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>23,28,153</b>	<b>78,13,251</b>	<b>-1,21,86,749</b>	<b>60.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OTHER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	43,000	-57,000	57.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>43,000</b>	<b>-57,000</b>	<b>57.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>43,000</b>	<b>-57,000</b>	<b>57.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>112,00,00,000</b>	<b>26,10,00,000</b>	<b>0</b>	<b>138,10,00,000</b>	<b>138,10,00,000</b>	<b>49,53,13,829</b>	<b>94,77,17,473</b>	<b>-43,32,82,527</b>	<b>31.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>112,00,00,000</b>	<b>26,10,00,000</b>	<b>0</b>	<b>138,10,00,000</b>	<b>138,10,00,000</b>	<b>49,53,13,829</b>	<b>94,77,17,473</b>	<b>-43,32,82,527</b>	<b>31.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>697,69,74,000</b>	<b>58,46,50,000</b>	<b>-2,00,00,000</b>	<b>754,16,24,000</b>	<b>754,16,24,000</b>	<b>140,18,31,086</b>	<b>620,87,33,301</b>	<b>-133,28,90,699</b>	<b>17.67</b>
	<b>Charged:</b>	<b>0</b>	<b>5,67,093</b>	<b>0</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 06 FORESTRY										
MI 004 RESEARCH										
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME										
Not Applicable										
	Voted:	9,00,000	9,10,000	0	18,10,000	18,10,000	2,29,599	18,10,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>9,10,000</b>	<b>0</b>	<b>18,10,000</b>	<b>18,10,000</b>	<b>2,29,599</b>	<b>18,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>9,10,000</b>	<b>0</b>	<b>18,10,000</b>	<b>18,10,000</b>	<b>2,29,599</b>	<b>18,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>9,10,000</b>	<b>0</b>	<b>18,10,000</b>	<b>18,10,000</b>	<b>2,29,599</b>	<b>18,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>9,10,000</b>	<b>0</b>	<b>18,10,000</b>	<b>18,10,000</b>	<b>2,29,599</b>	<b>18,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>9,10,000</b>	<b>0</b>	<b>18,10,000</b>	<b>18,10,000</b>	<b>2,29,599</b>	<b>18,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>710,40,62,000</b>	<b>58,55,60,000</b>	<b>0</b>	<b>768,96,22,000</b>	<b>768,96,22,000</b>	<b>143,63,42,000</b>	<b>634,57,50,932</b>	<b>-134,38,71,068</b>	<b>17.48</b>
	<b>Charged:</b>	<b>0</b>	<b>5,67,093</b>	<b>0</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>5,67,093</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
Sub Total(Sub):	Voted: 6,10,00,000	0	-15,00,000	5,95,00,000	5,95,00,000	2,96,68,121	5,31,94,425	-63,05,575	10.60
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 7,60,00,000	25,50,000	-15,00,000	7,70,50,000	7,70,50,000	3,99,72,263	6,78,98,224	-91,51,776	11.88
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 7,60,00,000	25,50,000	-15,00,000	7,70,50,000	7,70,50,000	3,99,72,263	6,78,98,224	-91,51,776	11.88
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 110 WILDLIFE									
SB 03 WILD LIFE									
Not Applicable									
	Voted: 10,00,000	0	15,00,000	25,00,000	25,00,000	0	4,99,974	-20,00,026	80.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,00,000	0	15,00,000	25,00,000	25,00,000	0	4,99,974	-20,00,026	80.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 10,00,000	0	15,00,000	25,00,000	25,00,000	0	4,99,974	-20,00,026	80.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 10,00,000	0	15,00,000	25,00,000	25,00,000	0	4,99,974	-20,00,026	80.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK									
SB 01 BUILDINGS UNDER ZOOLOGICAL PARK									
Not Applicable									
	Voted: 10,00,000	0	0	10,00,000	10,00,000	10,00,000	10,00,000	0	.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,00,000	0	0	10,00,000	10,00,000	10,00,000	10,00,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 10,00,000	0	0	10,00,000	10,00,000	10,00,000	10,00,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 10,00,000	0	0	10,00,000	10,00,000	10,00,000	10,00,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 20,00,000	0	15,00,000	35,00,000	35,00,000	10,00,000	14,99,974	-20,00,026	57.14
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 7,80,00,000	25,50,000	0	8,05,50,000	8,05,50,000	4,09,72,263	6,93,98,198	-1,11,51,802	13.84
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 11,30,00,000	25,50,000	0	11,55,50,000	11,55,50,000	5,79,10,241	10,19,64,409	-1,35,85,591	11.76
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 721,70,62,000	58,81,10,000	0	780,51,72,000	780,51,72,000	149,42,52,241	644,77,15,341	-135,74,56,659	17.39
	Charged: 0	5,67,093	0	5,67,093	5,67,093	5,67,093	5,67,093	0	0.00







APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	8,000	4,08,55,000	5,000	4,08,68,000	4,08,68,000	1,62,81,176	3,55,43,497	-53,24,503	13.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>4,08,55,000</b>	<b>5,000</b>	<b>4,08,68,000</b>	<b>4,08,68,000</b>	<b>1,62,81,176</b>	<b>3,55,43,497</b>	<b>-53,24,503</b>	<b>13.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>4,08,55,000</b>	<b>5,000</b>	<b>4,08,68,000</b>	<b>4,08,68,000</b>	<b>1,62,81,176</b>	<b>3,55,43,497</b>	<b>-53,24,503</b>	<b>13.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,000</b>	<b>4,08,55,000</b>	<b>5,000</b>	<b>4,08,68,000</b>	<b>4,08,68,000</b>	<b>1,62,81,176</b>	<b>3,55,43,497</b>	<b>-53,24,503</b>	<b>13.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	39,96,000	0	-4,000	39,92,000	39,92,000	12,21,745	27,39,764	-12,52,236	31.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>0</b>	<b>-4,000</b>	<b>39,92,000</b>	<b>39,92,000</b>	<b>12,21,745</b>	<b>27,39,764</b>	<b>-12,52,236</b>	<b>31.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>0</b>	<b>-4,000</b>	<b>39,92,000</b>	<b>39,92,000</b>	<b>12,21,745</b>	<b>27,39,764</b>	<b>-12,52,236</b>	<b>31.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>0</b>	<b>-4,000</b>	<b>39,92,000</b>	<b>39,92,000</b>	<b>12,21,745</b>	<b>27,39,764</b>	<b>-12,52,236</b>	<b>31.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	2,74,95,000	9,25,28,291	4,000	12,00,27,291	12,00,27,291	51,51,900	12,02,67,464	2,40,173	.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,74,95,000</b>	<b>9,25,28,291</b>	<b>4,000</b>	<b>12,00,27,291</b>	<b>12,00,27,291</b>	<b>51,51,900</b>	<b>12,02,67,464</b>	<b>2,40,173</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,74,95,000</b>	<b>9,25,28,291</b>	<b>4,000</b>	<b>12,00,27,291</b>	<b>12,00,27,291</b>	<b>51,51,900</b>	<b>12,02,67,464</b>	<b>2,40,173</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,74,95,000</b>	<b>9,25,28,291</b>	<b>4,000</b>	<b>12,00,27,291</b>	<b>12,00,27,291</b>	<b>51,51,900</b>	<b>12,02,67,464</b>	<b>2,40,173</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>31,52,42,000</b>	<b>31,15,24,291</b>	<b>1,000</b>	<b>62,67,67,291</b>	<b>62,67,67,291</b>	<b>13,22,00,109</b>	<b>60,55,93,250</b>	<b>-2,11,74,041</b>	<b>3.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
Not Applicable									
	Voted:	6,000	402	0	6,402	6,402	0	6,402	0
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>402</b>	<b>0</b>	<b>6,402</b>	<b>6,402</b>	<b>0</b>	<b>6,402</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>402</b>	<b>0</b>	<b>6,402</b>	<b>6,402</b>	<b>0</b>	<b>6,402</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,000</b>	<b>402</b>	<b>0</b>	<b>6,402</b>	<b>6,402</b>	<b>0</b>	<b>6,402</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,000</b>	<b>402</b>	<b>0</b>	<b>6,402</b>	<b>6,402</b>	<b>0</b>	<b>6,402</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>31,52,49,000</b>	<b>31,15,24,693</b>	<b>0</b>	<b>62,67,73,693</b>	<b>62,67,73,693</b>	<b>13,22,00,109</b>	<b>60,55,99,652</b>	<b>-2,11,74,041</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									





APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 03/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	4,08,000	4,08,000	4,08,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>4,08,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	29,48,000	0	-1,000	29,47,000	29,47,000	2,98,621	27,46,488	-2,00,512	6.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,48,000</b>	<b>0</b>	<b>-1,000</b>	<b>29,47,000</b>	<b>29,47,000</b>	<b>2,98,621</b>	<b>27,46,488</b>	<b>-2,00,512</b>	<b>6.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,48,000</b>	<b>0</b>	<b>-1,000</b>	<b>29,47,000</b>	<b>29,47,000</b>	<b>2,98,621</b>	<b>27,46,488</b>	<b>-2,00,512</b>	<b>6.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,48,000</b>	<b>0</b>	<b>-1,000</b>	<b>29,47,000</b>	<b>29,47,000</b>	<b>2,98,621</b>	<b>27,46,488</b>	<b>-2,00,512</b>	<b>6.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
	Voted:	16,53,50,000	0	0	16,53,50,000	16,53,50,000	9,09,42,500	16,53,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,53,50,000</b>	<b>0</b>	<b>0</b>	<b>16,53,50,000</b>	<b>16,53,50,000</b>	<b>9,09,42,500</b>	<b>16,53,50,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 03/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	16,53,50,000	0	0	16,53,50,000	16,53,50,000	9,09,42,500	16,53,50,000	0.00
<b>Sub Total(Min):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	16,53,50,000	0	0	16,53,50,000	16,53,50,000	9,09,42,500	16,53,50,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
	<b>Voted:</b>	1,000	0	-1,000	0	0	0	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	-1,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	-1,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
	<b>Voted:</b>	50,00,000	0	-29,11,000	20,89,000	20,89,000	0	10,88,924	47.87
	<b>Charged:</b>	0	0	0	0	0	0	-10,00,076	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	-29,11,000	20,89,000	20,89,000	0	10,88,924	47.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	-29,11,000	20,89,000	20,89,000	0	10,88,924	47.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
	<b>Voted:</b>	19,09,40,000	0	-48,37,000	18,61,03,000	18,61,03,000	2,33,95,038	16,50,20,321	11.33
	<b>Charged:</b>	0	0	0	0	0	0	-2,10,82,679	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,09,40,000	0	-48,37,000	18,61,03,000	18,61,03,000	2,33,95,038	16,50,20,321	11.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,09,40,000	0	-48,37,000	18,61,03,000	18,61,03,000	2,33,95,038	16,50,20,321	11.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 03/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	15,000	0	0	15,000	15,000	7,597	11,641	-3,359	22.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>7,597</b>	<b>11,641</b>	<b>-3,359</b>	<b>22.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>7,597</b>	<b>11,641</b>	<b>-3,359</b>	<b>22.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
Not Applicable										
	Voted:	13,00,00,000	1,000	-1,000	13,00,00,000	13,00,00,000	3,17,64,593	12,35,02,284	-64,97,716	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>13,00,00,000</b>	<b>13,00,00,000</b>	<b>3,17,64,593</b>	<b>12,35,02,284</b>	<b>-64,97,716</b>	<b>5.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>13,00,00,000</b>	<b>13,00,00,000</b>	<b>3,17,64,593</b>	<b>12,35,02,284</b>	<b>-64,97,716</b>	<b>5.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 DISASTER RISK REDUCTION (DRR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	15,163	15,163	-84,837	84.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>15,163</b>	<b>15,163</b>	<b>-84,837</b>	<b>84.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>15,163</b>	<b>15,163</b>	<b>-84,837</b>	<b>84.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	4,61,00,000	2,30,13,601	4,60,99,641	-359	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>4,61,00,000</b>	<b>2,30,13,601</b>	<b>4,60,99,641</b>	<b>-359</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>4,61,00,000</b>	<b>2,30,13,601</b>	<b>4,60,99,641</b>	<b>-359</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										





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FOR THE MONTH OF : 03/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head Revenue</b>											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
		<b>Charged:</b>	0	0	0	0	0	0	0		
<b>Sub Total(Min):</b>		<b>Voted:</b>	42,15,56,000	1,58,65,816	58,27,335	44,32,49,151	44,32,49,151	9,75,85,823	38,23,88,520	-6,08,60,631	13.73
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 103 HANDLOOM INDUSTRIES											
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES											
Not Applicable											
		<b>Voted:</b>	3,000	0	24,05,665	24,08,665	24,08,665	0	24,05,665	-3,000	.12
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	3,000	0	24,05,665	24,08,665	24,08,665	0	24,05,665	-3,000	0.12
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	3,000	0	24,05,665	24,08,665	24,08,665	0	24,05,665	-3,000	0.12
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME											
Not Applicable											
		<b>Voted:</b>	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME											
Not Applicable											
		<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0	.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
		<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	2,00,000	0	-1,00,000	1,00,000	1,00,000	0	0	-1,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	2,00,000	0	-1,00,000	1,00,000	1,00,000	0	0	-1,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 03/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,04,638	8,99,940	-1,00,060	10.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>2,04,638</b>	<b>8,99,940</b>	<b>-1,00,060</b>	<b>10.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>2,04,638</b>	<b>8,99,940</b>	<b>-1,00,060</b>	<b>10.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,03,000</b>	<b>0</b>	<b>22,05,665</b>	<b>46,08,665</b>	<b>46,08,665</b>	<b>2,04,638</b>	<b>33,05,605</b>	<b>-13,03,060</b>	<b>28.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 HANDICRAFT INDUSTRIES										
SB 05 SURVEY OF HANDICRAFTS										
Not Applicable										
	Voted:	4,50,000	0	0	4,50,000	4,50,000	37,216	3,78,926	-71,074	15.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>37,216</b>	<b>3,78,926</b>	<b>-71,074</b>	<b>15.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>37,216</b>	<b>3,78,926</b>	<b>-71,074</b>	<b>15.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>37,216</b>	<b>3,78,926</b>	<b>-71,074</b>	<b>15.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 03/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	1,00,00,000	86,69,197	86,69,197	-13,30,803	13.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	1,00,00,000	86,69,197	86,69,197	-13,30,803	13.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	9,60,00,000	0	-16,62,000	9,43,38,000	9,43,38,000	2,06,46,835	7,97,64,544	-1,45,73,456	15.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA										
Not Applicable										
	<b>Voted:</b>	72,65,00,000	0	0	72,65,00,000	72,65,00,000	19,04,09,101	55,97,21,858	-16,67,78,142	22.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	72,65,00,000	0	0	72,65,00,000	72,65,00,000	19,04,09,101	55,97,21,858	-16,67,78,142	22.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	72,65,00,000	0	0	72,65,00,000	72,65,00,000	19,04,09,101	55,97,21,858	-16,67,78,142	22.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	72,65,00,000	0	0	72,65,00,000	72,65,00,000	19,04,09,101	55,97,21,858	-16,67,78,142	22.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	145,35,88,000	1,58,65,816	63,70,000	147,58,23,816	147,58,23,816	40,97,19,984	123,20,36,941	-24,37,86,875	16.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	<b>Voted:</b>	4,01,82,000	0	-20,18,000	3,81,64,000	3,81,64,000	32,98,815	3,53,86,668	-27,77,332	7.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,01,82,000	0	-20,18,000	3,81,64,000	3,81,64,000	32,98,815	3,53,86,668	-27,77,332	7.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,01,82,000	0	-20,18,000	3,81,64,000	3,81,64,000	32,98,815	3,53,86,668	-27,77,332	7.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,01,82,000	0	-20,18,000	3,81,64,000	3,81,64,000	32,98,815	3,53,86,668	-27,77,332	7.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY										







APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 03/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
-----										
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	32,55,110	71,88,810	-28,11,190	28.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	32,55,110	71,88,810	-28,11,190	28.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	32,55,110	71,88,810	-28,11,190	28.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE										
Not Applicable										
	Voted:	29,89,00,000	4,23,40,000	0	34,12,40,000	34,12,40,000	91,20,19,776	109,07,40,000	74,95,00,000	219.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,89,00,000	4,23,40,000	0	34,12,40,000	34,12,40,000	91,20,19,776	109,07,40,000	74,95,00,000	219.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,89,00,000	4,23,40,000	0	34,12,40,000	34,12,40,000	91,20,19,776	109,07,40,000	74,95,00,000	219.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,89,00,000	4,23,40,000	0	34,12,40,000	34,12,40,000	91,20,19,776	109,07,40,000	74,95,00,000	219.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,84,00,000	5,37,56,000	0	37,21,56,000	37,21,56,000	93,23,17,786	111,88,44,810	74,66,88,810	200.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS										
SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 LOAN TO HP STATE FINANCIAL CORPORATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00





APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE									
Not Applicable									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	33,00,000	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>-35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>-35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS									
Not Applicable									
	Voted:	74,00,000	0	0	74,00,000	74,00,000	30,79,178	73,98,917	-1,083
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>74,00,000</b>	<b>30,79,178</b>	<b>73,98,917</b>	<b>-1,083</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>74,00,000</b>	<b>30,79,178</b>	<b>73,98,917</b>	<b>-1,083</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>-1,000</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>	<b>30,79,178</b>	<b>73,98,917</b>	<b>-35,01,083</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>-1,000</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>	<b>30,79,178</b>	<b>73,98,917</b>	<b>-35,01,083</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>-1,000</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>	<b>30,79,178</b>	<b>73,98,917</b>	<b>-35,01,083</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,41,46,000	0	2,70,000	5,44,16,000	5,44,16,000	1,95,17,218	4,59,29,632	-84,86,368	15.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,41,46,000</b>	<b>0</b>	<b>2,70,000</b>	<b>5,44,16,000</b>	<b>5,44,16,000</b>	<b>1,95,17,218</b>	<b>4,59,29,632</b>	<b>-84,86,368</b>	<b>15.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,41,46,000</b>	<b>0</b>	<b>2,70,000</b>	<b>5,44,16,000</b>	<b>5,44,16,000</b>	<b>1,95,17,218</b>	<b>4,59,29,632</b>	<b>-84,86,368</b>	<b>15.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	13,71,01,000	17,18,899	-3,61,300	13,84,58,599	13,84,58,599	1,44,24,886	12,55,46,782	-1,29,11,817	9.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,71,01,000</b>	<b>17,18,899</b>	<b>-3,61,300</b>	<b>13,84,58,599</b>	<b>13,84,58,599</b>	<b>1,44,24,886</b>	<b>12,55,46,782</b>	<b>-1,29,11,817</b>	<b>9.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,71,01,000</b>	<b>17,18,899</b>	<b>-3,61,300</b>	<b>13,84,58,599</b>	<b>13,84,58,599</b>	<b>1,44,24,886</b>	<b>12,55,46,782</b>	<b>-1,29,11,817</b>	<b>9.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,12,47,000</b>	<b>17,18,899</b>	<b>-91,300</b>	<b>19,28,74,599</b>	<b>19,28,74,599</b>	<b>3,39,42,104</b>	<b>17,14,76,414</b>	<b>-2,13,98,185</b>	<b>11.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,12,47,000</b>	<b>17,18,899</b>	<b>-91,300</b>	<b>19,28,74,599</b>	<b>19,28,74,599</b>	<b>3,39,42,104</b>	<b>17,14,76,414</b>	<b>-2,13,98,185</b>	<b>11.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	1,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	1,50,00,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	1,50,00,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 BACKWARD CLASS COMMISSION									
Not Applicable									
	<b>Voted:</b>	1,13,79,000	73,400	0	1,14,52,400	1,14,52,400	10,93,904	1,02,89,243	10.16
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,13,79,000	73,400	0	1,14,52,400	1,14,52,400	10,93,904	1,02,89,243	10.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,13,79,000	73,400	0	1,14,52,400	1,14,52,400	10,93,904	1,02,89,243	10.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,13,79,000	73,400	0	1,14,52,400	1,14,52,400	10,93,904	1,02,89,243	10.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT									
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.									
Not Applicable									
	<b>Voted:</b>	8,00,000	0	0	8,00,000	8,00,000	7,07,400	7,70,400	3.70
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	8,00,000	7,07,400	7,70,400	3.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	8,00,000	7,07,400	7,70,400	3.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD									
Not Applicable									
	<b>Voted:</b>	20,00,000	0	0	20,00,000	20,00,000	6,43,673	6,43,673	67.82
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	20,00,000	6,43,673	6,43,673	67.82

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	20,00,000	0	0	20,00,000	20,00,000	6,43,673	-13,56,327	67.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	<b>Voted:</b>	1,36,00,000	0	-60,25,000	75,75,000	75,75,000	45,64,002	-16,13,753	21.30
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,36,00,000	0	-60,25,000	75,75,000	75,75,000	45,64,002	-16,13,753	21.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,36,00,000	0	-60,25,000	75,75,000	75,75,000	45,64,002	-16,13,753	21.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,64,00,000	0	-60,25,000	1,03,75,000	1,03,75,000	59,15,075	-29,99,680	28.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	3,92,00,000	3,56,00,000	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	3,92,00,000	3,56,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	3,92,00,000	3,56,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	3,92,00,000	3,56,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	6,69,79,000	73,400	-60,25,000	6,10,27,400	6,10,27,400	4,26,08,979	-41,62,837	6.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	-56,66,000	1,30,34,000	1,30,34,000	0	1,30,33,498	-502	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	-56,66,000	1,30,34,000	1,30,34,000	0	1,30,33,498	-502	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	45,00,000	34,14,592	44,63,002	-36,998	.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	5,00,000	4,40,000	4,40,000	-60,000	12.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	52,00,000	38,54,592	49,03,002	-2,96,998	5.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	52,00,000	38,54,592	49,03,002	-2,96,998	5.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,10,00,000	25,00,000	0	1,35,00,000	1,35,00,000	0	67,11,056	-67,88,944	50.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,10,00,000	25,00,000	0	1,35,00,000	1,35,00,000	0	67,11,056	-67,88,944	50.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,10,00,000	25,00,000	0	1,35,00,000	1,35,00,000	0	67,11,056	-67,88,944	50.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,49,00,000	25,00,000	-56,66,000	3,17,34,000	3,17,34,000	38,54,592	2,46,47,556	-70,86,444	22.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,49,00,000	25,00,000	-56,66,000	3,17,34,000	3,17,34,000	38,54,592	2,46,47,556	-70,86,444	22.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,78,35,000	0	-2,000	1,78,33,000	1,78,33,000	11,03,324	1,76,65,074	-1,67,926	.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,78,35,000</b>	<b>0</b>	<b>-2,000</b>	<b>1,78,33,000</b>	<b>1,78,33,000</b>	<b>11,03,324</b>	<b>1,76,65,074</b>	<b>-1,67,926</b>	<b>0.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,78,35,000</b>	<b>0</b>	<b>-2,000</b>	<b>1,78,33,000</b>	<b>1,78,33,000</b>	<b>11,03,324</b>	<b>1,76,65,074</b>	<b>-1,67,926</b>	<b>0.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,78,35,000</b>	<b>0</b>	<b>-2,000</b>	<b>1,78,33,000</b>	<b>1,78,33,000</b>	<b>11,03,324</b>	<b>1,76,65,074</b>	<b>-1,67,926</b>	<b>0.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,07,00,000	20,000	3,28,88,000	6,36,08,000	6,36,08,000	2,16,32,802	5,87,32,829	-48,75,171	7.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,08,00,000</b>	<b>20,000</b>	<b>3,27,88,000</b>	<b>6,36,08,000</b>	<b>6,36,08,000</b>	<b>2,16,32,802</b>	<b>5,87,32,829</b>	<b>-48,75,171</b>	<b>7.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,08,00,000</b>	<b>20,000</b>	<b>3,27,88,000</b>	<b>6,36,08,000</b>	<b>6,36,08,000</b>	<b>2,16,32,802</b>	<b>5,87,32,829</b>	<b>-48,75,171</b>	<b>7.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
Not Applicable										
	Voted:	51,55,000	0	-20,44,000	31,11,000	31,11,000	8,92,159	30,53,044	-57,956	1.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>-20,44,000</b>	<b>31,11,000</b>	<b>31,11,000</b>	<b>8,92,159</b>	<b>30,53,044</b>	<b>-57,956</b>	<b>1.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>-20,44,000</b>	<b>31,11,000</b>	<b>31,11,000</b>	<b>8,92,159</b>	<b>30,53,044</b>	<b>-57,956</b>	<b>1.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,59,55,000</b>	<b>20,000</b>	<b>3,07,44,000</b>	<b>6,67,19,000</b>	<b>6,67,19,000</b>	<b>2,25,24,961</b>	<b>6,17,85,873</b>	<b>-49,33,127</b>	<b>7.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,20,00,000	0	-90,50,000	29,50,000	29,50,000	0	0	-29,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	99,00,000	11,80,734	98,17,621	-82,379	.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	99,00,000	0	0	99,00,000	99,00,000	11,80,734	98,17,621	-82,379	0.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	99,00,000	0	0	99,00,000	99,00,000	11,80,734	98,17,621	-82,379	0.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	19,74,00,000	4,33,38,408	19,67,07,886	-6,92,114	.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	19,74,00,000	4,33,38,408	19,67,07,886	-6,92,114	0.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	19,74,00,000	4,33,38,408	19,67,07,886	-6,92,114	0.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS										
Not Applicable										
	Voted:	20,00,00,000	0	-3,42,50,000	16,57,50,000	16,57,50,000	5,08,24,000	16,45,48,000	-12,02,000	.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,00,000	0	-3,42,50,000	16,57,50,000	16,57,50,000	5,08,24,000	16,45,48,000	-12,02,000	0.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,00,000	0	-3,42,50,000	16,57,50,000	16,57,50,000	5,08,24,000	16,45,48,000	-12,02,000	0.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	311,88,42,000	6,66,89,000	2,37,14,000	320,92,45,000	320,92,45,000	39,04,10,859	302,16,92,269	-18,75,52,731	5.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 WOMEN'S WELFARE										
SB 01 STATE HOMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	70,53,000	0	-5,03,000	65,50,000	65,50,000	15,15,277	51,57,603	-13,92,397	21.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,53,000</b>	<b>0</b>	<b>-5,03,000</b>	<b>65,50,000</b>	<b>65,50,000</b>	<b>15,15,277</b>	<b>51,57,603</b>	<b>-13,92,397</b>	<b>21.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,53,000</b>	<b>0</b>	<b>-5,03,000</b>	<b>65,50,000</b>	<b>65,50,000</b>	<b>15,15,277</b>	<b>51,57,603</b>	<b>-13,92,397</b>	<b>21.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 STATE WOMEN COMMISSION										
Not Applicable										
	Voted:	1,10,42,000	0	0	1,10,42,000	1,10,42,000	9,57,703	68,46,179	-41,95,821	38.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,42,000</b>	<b>0</b>	<b>0</b>	<b>1,10,42,000</b>	<b>1,10,42,000</b>	<b>9,57,703</b>	<b>68,46,179</b>	<b>-41,95,821</b>	<b>38.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,42,000</b>	<b>0</b>	<b>0</b>	<b>1,10,42,000</b>	<b>1,10,42,000</b>	<b>9,57,703</b>	<b>68,46,179</b>	<b>-41,95,821</b>	<b>38.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	26,44,000	-3,56,000	11.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>26,44,000</b>	<b>-3,56,000</b>	<b>11.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>26,44,000</b>	<b>-3,56,000</b>	<b>11.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
Not Applicable										
	Voted:	5,46,00,000	4,00,64,000	54,50,000	10,01,14,000	10,01,14,000	4,47,27,681	9,97,96,073	-3,17,927	.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,46,00,000</b>	<b>4,00,64,000</b>	<b>54,50,000</b>	<b>10,01,14,000</b>	<b>10,01,14,000</b>	<b>4,47,27,681</b>	<b>9,97,96,073</b>	<b>-3,17,927</b>	<b>0.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,46,00,000</b>	<b>4,00,64,000</b>	<b>54,50,000</b>	<b>10,01,14,000</b>	<b>10,01,14,000</b>	<b>4,47,27,681</b>	<b>9,97,96,073</b>	<b>-3,17,927</b>	<b>0.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 MUKHYA MANTRI KANYADAN YOJNA										

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FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,26,00,000	2,48,88,000	5,50,00,000	13,24,88,000	13,24,88,000	5,20,63,000	13,24,60,000	-28,000	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,26,00,000</b>	<b>2,48,88,000</b>	<b>5,50,00,000</b>	<b>13,24,88,000</b>	<b>13,24,88,000</b>	<b>5,20,63,000</b>	<b>13,24,60,000</b>	<b>-28,000</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,26,00,000</b>	<b>2,48,88,000</b>	<b>5,50,00,000</b>	<b>13,24,88,000</b>	<b>13,24,88,000</b>	<b>5,20,63,000</b>	<b>13,24,60,000</b>	<b>-28,000</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 WIDOW REMARRIAGE SCHEME										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	46,00,000	13,00,000	39,00,000	-7,00,000	15.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>46,00,000</b>	<b>13,00,000</b>	<b>39,00,000</b>	<b>-7,00,000</b>	<b>15.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>46,00,000</b>	<b>13,00,000</b>	<b>39,00,000</b>	<b>-7,00,000</b>	<b>15.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										
	Voted:	8,89,00,000	6,000	-6,67,62,000	2,21,44,000	2,21,44,000	1,36,46,419	2,07,33,650	-14,10,350	6.37
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	99,00,000	0	30,38,000	1,29,38,000	1,29,38,000	30,37,814	1,29,37,814	-186	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,88,00,000</b>	<b>6,000</b>	<b>-6,37,24,000</b>	<b>3,50,82,000</b>	<b>3,50,82,000</b>	<b>1,66,84,233</b>	<b>3,36,71,464</b>	<b>-14,10,536</b>	<b>4.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,88,00,000</b>	<b>6,000</b>	<b>-6,37,24,000</b>	<b>3,50,82,000</b>	<b>3,50,82,000</b>	<b>1,66,84,233</b>	<b>3,36,71,464</b>	<b>-14,10,536</b>	<b>4.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	66,00,000	39,97,329	62,75,280	-3,24,720	4.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>39,97,329</b>	<b>62,75,280</b>	<b>-3,24,720</b>	<b>4.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>39,97,329</b>	<b>62,75,280</b>	<b>-3,24,720</b>	<b>4.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MAHILA SHAKTI KENDRA										









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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(SM):</b>	<b>Voted:</b>	359,33,27,000	13,85,18,000	1,93,32,000	375,11,77,000	375,11,77,000	55,67,12,249	354,21,90,924	-20,89,86,076	5.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	30,30,00,000	12,89,027	30,29,99,700	-300	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	442,62,00,000	0	-57,06,000	442,04,94,000	442,04,94,000	0	439,06,58,441	-2,98,35,559	.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	472,92,00,000	0	-57,06,000	472,34,94,000	472,34,94,000	12,89,027	469,36,58,141	-2,98,35,859	0.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	472,92,00,000	0	-57,06,000	472,34,94,000	472,34,94,000	12,89,027	469,36,58,141	-2,98,35,859	0.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	123,28,00,000	0	0	123,28,00,000	123,28,00,000	0	114,17,05,817	-9,10,94,183	7.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	123,28,00,000	0	0	123,28,00,000	123,28,00,000	0	114,17,05,817	-9,10,94,183	7.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	123,28,00,000	0	0	123,28,00,000	123,28,00,000	0	114,17,05,817	-9,10,94,183	7.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	6,86,00,000	0	0	6,86,00,000	6,86,00,000	4,99,731	6,86,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,86,00,000	0	0	6,86,00,000	6,86,00,000	4,99,731	6,86,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,86,00,000	0	0	6,86,00,000	6,86,00,000	4,99,731	6,86,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	51,00,000	0	-17,41,700	33,58,300	33,58,300	50,941	33,58,300	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,15,00,000	0	0	71,15,00,000	71,15,00,000	0	65,65,47,676	-5,49,52,324	7.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>71,66,00,000</b>	<b>0</b>	<b>-17,41,700</b>	<b>71,48,58,300</b>	<b>71,48,58,300</b>	<b>50,941</b>	<b>65,99,05,976</b>	<b>-5,49,52,324</b>	<b>7.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>71,66,00,000</b>	<b>0</b>	<b>-17,41,700</b>	<b>71,48,58,300</b>	<b>71,48,58,300</b>	<b>50,941</b>	<b>65,99,05,976</b>	<b>-5,49,52,324</b>	<b>7.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	2,00,000	0	-98,000	1,02,000	1,02,000	0	74,793	-27,207	26.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-98,000</b>	<b>1,02,000</b>	<b>1,02,000</b>	<b>0</b>	<b>74,793</b>	<b>-27,207</b>	<b>26.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-98,000</b>	<b>1,02,000</b>	<b>1,02,000</b>	<b>0</b>	<b>74,793</b>	<b>-27,207</b>	<b>26.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>674,74,00,000</b>	<b>0</b>	<b>-75,45,700</b>	<b>673,98,54,300</b>	<b>673,98,54,300</b>	<b>18,39,699</b>	<b>656,39,44,727</b>	<b>-17,59,09,573</b>	<b>2.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	16,84,950	1,59,86,097	-60,13,903	27.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>2,20,00,000</b>	<b>16,84,950</b>	<b>1,59,86,097</b>	<b>-60,13,903</b>	<b>27.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>2,20,00,000</b>	<b>16,84,950</b>	<b>1,59,86,097</b>	<b>-60,13,903</b>	<b>27.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>2,20,00,000</b>	<b>16,84,950</b>	<b>1,59,86,097</b>	<b>-60,13,903</b>	<b>27.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	-2,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS									
Not Applicable									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	-1,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	-1,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,00,03,000	0	-3,000	7,00,00,000	7,00,00,000	54,11,480	5,23,98,239	-1,76,01,761
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT									
Not Applicable									
	Voted:	3,05,81,000	0	4,40,00,000	7,45,81,000	7,45,81,000	1,28,44,713	7,31,59,987	-14,21,013
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,05,81,000	0	4,40,00,000	7,45,81,000	7,45,81,000	1,28,44,713	7,31,59,987	-14,21,013
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,05,81,000	0	4,40,00,000	7,45,81,000	7,45,81,000	1,28,44,713	7,31,59,987	-14,21,013
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT									
Not Applicable									
	Voted:	17,47,000	0	13,50,000	30,97,000	30,97,000	3,44,037	30,96,892	-108
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,47,000	0	13,50,000	30,97,000	30,97,000	3,44,037	30,96,892	-108
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,47,000	0	13,50,000	30,97,000	30,97,000	3,44,037	30,96,892	-108
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	43,67,000	0	35,00,000	78,67,000	78,67,000	11,71,701	78,66,076	-924	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,67,000</b>	<b>0</b>	<b>35,00,000</b>	<b>78,67,000</b>	<b>78,67,000</b>	<b>11,71,701</b>	<b>78,66,076</b>	<b>-924</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>43,67,000</b>	<b>0</b>	<b>35,00,000</b>	<b>78,67,000</b>	<b>78,67,000</b>	<b>11,71,701</b>	<b>78,66,076</b>	<b>-924</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
Not Applicable										
	Voted:	57,61,00,000	0	-57,54,75,000	6,25,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,61,00,000</b>	<b>0</b>	<b>-57,54,75,000</b>	<b>6,25,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,61,00,000</b>	<b>0</b>	<b>-57,54,75,000</b>	<b>6,25,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
Not Applicable										
	Voted:	8,73,000	0	22,00,000	30,73,000	30,73,000	10,47,582	30,55,463	-17,537	.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,73,000</b>	<b>0</b>	<b>22,00,000</b>	<b>30,73,000</b>	<b>30,73,000</b>	<b>10,47,582</b>	<b>30,55,463</b>	<b>-17,537</b>	<b>0.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,73,000</b>	<b>0</b>	<b>22,00,000</b>	<b>30,73,000</b>	<b>30,73,000</b>	<b>10,47,582</b>	<b>30,55,463</b>	<b>-17,537</b>	<b>0.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
Not Applicable										
	Voted:	4,36,000	0	0	4,36,000	4,36,000	81,810	3,70,316	-65,684	15.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,36,000</b>	<b>0</b>	<b>0</b>	<b>4,36,000</b>	<b>4,36,000</b>	<b>81,810</b>	<b>3,70,316</b>	<b>-65,684</b>	<b>15.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,36,000</b>	<b>0</b>	<b>0</b>	<b>4,36,000</b>	<b>4,36,000</b>	<b>81,810</b>	<b>3,70,316</b>	<b>-65,684</b>	<b>15.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	14,86,000	0	8,82,000	23,68,000	23,68,000	9,90,843	23,65,109	-2,891	.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,86,000</b>	<b>0</b>	<b>8,82,000</b>	<b>23,68,000</b>	<b>23,68,000</b>	<b>9,90,843</b>	<b>23,65,109</b>	<b>-2,891</b>	<b>0.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,86,000</b>	<b>0</b>	<b>8,82,000</b>	<b>23,68,000</b>	<b>23,68,000</b>	<b>9,90,843</b>	<b>23,65,109</b>	<b>-2,891</b>	<b>0.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										
Not Applicable										
	Voted:	6,11,000	0	4,00,000	10,11,000	10,11,000	4,05,672	9,79,546	-31,454	3.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>4,00,000</b>	<b>10,11,000</b>	<b>10,11,000</b>	<b>4,05,672</b>	<b>9,79,546</b>	<b>-31,454</b>	<b>3.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>4,00,000</b>	<b>10,11,000</b>	<b>10,11,000</b>	<b>4,05,672</b>	<b>9,79,546</b>	<b>-31,454</b>	<b>3.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	38,45,000	0	48,06,000	86,51,000	86,51,000	6,68,524	85,84,088	-66,912	.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,45,000</b>	<b>0</b>	<b>48,06,000</b>	<b>86,51,000</b>	<b>86,51,000</b>	<b>6,68,524</b>	<b>85,84,088</b>	<b>-66,912</b>	<b>0.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,45,000</b>	<b>0</b>	<b>48,06,000</b>	<b>86,51,000</b>	<b>86,51,000</b>	<b>6,68,524</b>	<b>85,84,088</b>	<b>-66,912</b>	<b>0.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	1,35,00,000	2,39,84,000	2,39,84,000	64,24,681	2,39,69,397	-14,603	.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,84,000</b>	<b>0</b>	<b>1,35,00,000</b>	<b>2,39,84,000</b>	<b>2,39,84,000</b>	<b>64,24,681</b>	<b>2,39,69,397</b>	<b>-14,603</b>	<b>0.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,84,000</b>	<b>0</b>	<b>1,35,00,000</b>	<b>2,39,84,000</b>	<b>2,39,84,000</b>	<b>64,24,681</b>	<b>2,39,69,397</b>	<b>-14,603</b>	<b>0.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	12,22,000	0	12,50,000	24,72,000	24,72,000	6,15,379	24,71,849	-151	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,22,000</b>	<b>0</b>	<b>12,50,000</b>	<b>24,72,000</b>	<b>24,72,000</b>	<b>6,15,379</b>	<b>24,71,849</b>	<b>-151</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,22,000</b>	<b>0</b>	<b>12,50,000</b>	<b>24,72,000</b>	<b>24,72,000</b>	<b>6,15,379</b>	<b>24,71,849</b>	<b>-151</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										
Not Applicable										
	Voted:	31,46,000	0	1,50,00,000	1,81,46,000	1,81,46,000	30,64,133	1,80,60,964	-85,036	.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,46,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,81,46,000</b>	<b>1,81,46,000</b>	<b>30,64,133</b>	<b>1,80,60,964</b>	<b>-85,036</b>	<b>0.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,46,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,81,46,000</b>	<b>1,81,46,000</b>	<b>30,64,133</b>	<b>1,80,60,964</b>	<b>-85,036</b>	<b>0.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	1,20,00,000	2,24,84,000	2,24,84,000	35,11,759	2,24,72,365	-11,635	.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,84,000</b>	<b>0</b>	<b>1,20,00,000</b>	<b>2,24,84,000</b>	<b>2,24,84,000</b>	<b>35,11,759</b>	<b>2,24,72,365</b>	<b>-11,635</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,84,000</b>	<b>0</b>	<b>1,20,00,000</b>	<b>2,24,84,000</b>	<b>2,24,84,000</b>	<b>35,11,759</b>	<b>2,24,72,365</b>	<b>-11,635</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
Not Applicable										
	Voted:	27,95,000	0	75,00,000	1,02,95,000	1,02,95,000	37,39,533	1,01,67,212	-1,27,788	1.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,95,000</b>	<b>0</b>	<b>75,00,000</b>	<b>1,02,95,000</b>	<b>1,02,95,000</b>	<b>37,39,533</b>	<b>1,01,67,212</b>	<b>-1,27,788</b>	<b>1.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,95,000</b>	<b>0</b>	<b>75,00,000</b>	<b>1,02,95,000</b>	<b>1,02,95,000</b>	<b>37,39,533</b>	<b>1,01,67,212</b>	<b>-1,27,788</b>	<b>1.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	31,46,000	0	31,16,000	62,62,000	62,62,000	7,73,498	62,61,335	-665	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,46,000</b>	<b>0</b>	<b>31,16,000</b>	<b>62,62,000</b>	<b>62,62,000</b>	<b>7,73,498</b>	<b>62,61,335</b>	<b>-665</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,46,000</b>	<b>0</b>	<b>31,16,000</b>	<b>62,62,000</b>	<b>62,62,000</b>	<b>7,73,498</b>	<b>62,61,335</b>	<b>-665</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	18,00,000	79,15,000	79,15,000	16,70,451	77,67,392	-1,47,608	1.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,15,000</b>	<b>0</b>	<b>18,00,000</b>	<b>79,15,000</b>	<b>79,15,000</b>	<b>16,70,451</b>	<b>77,67,392</b>	<b>-1,47,608</b>	<b>1.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,15,000</b>	<b>0</b>	<b>18,00,000</b>	<b>79,15,000</b>	<b>79,15,000</b>	<b>16,70,451</b>	<b>77,67,392</b>	<b>-1,47,608</b>	<b>1.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
Not Applicable										
	Voted:	18,000	0	3,50,000	3,68,000	3,68,000	98,166	3,66,142	-1,858	.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>3,50,000</b>	<b>3,68,000</b>	<b>3,68,000</b>	<b>98,166</b>	<b>3,66,142</b>	<b>-1,858</b>	<b>0.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>3,50,000</b>	<b>3,68,000</b>	<b>3,68,000</b>	<b>98,166</b>	<b>3,66,142</b>	<b>-1,858</b>	<b>0.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 PENSIONERS OF PRISON DEPARTMENT										
Not Applicable										
	Voted:	10,49,000	0	10,00,000	20,49,000	20,49,000	2,64,591	20,48,987	-13	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,49,000</b>	<b>0</b>	<b>10,00,000</b>	<b>20,49,000</b>	<b>20,49,000</b>	<b>2,64,591</b>	<b>20,48,987</b>	<b>-13</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,49,000</b>	<b>0</b>	<b>10,00,000</b>	<b>20,49,000</b>	<b>20,49,000</b>	<b>2,64,591</b>	<b>20,48,987</b>	<b>-13</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,98,000	0	37,00,000	50,98,000	50,98,000	13,57,947	50,65,193	-32,807	.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,98,000</b>	<b>0</b>	<b>37,00,000</b>	<b>50,98,000</b>	<b>50,98,000</b>	<b>13,57,947</b>	<b>50,65,193</b>	<b>-32,807</b>	<b>0.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,98,000</b>	<b>0</b>	<b>37,00,000</b>	<b>50,98,000</b>	<b>50,98,000</b>	<b>13,57,947</b>	<b>50,65,193</b>	<b>-32,807</b>	<b>0.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										
Not Applicable										
	Voted:	87,000	0	70,000	1,57,000	1,57,000	9,791	1,51,788	-5,212	3.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>70,000</b>	<b>1,57,000</b>	<b>1,57,000</b>	<b>9,791</b>	<b>1,51,788</b>	<b>-5,212</b>	<b>3.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>70,000</b>	<b>1,57,000</b>	<b>1,57,000</b>	<b>9,791</b>	<b>1,51,788</b>	<b>-5,212</b>	<b>3.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
Not Applicable										
	Voted:	26,21,000	0	24,00,000	50,21,000	50,21,000	8,18,244	50,20,907	-93	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>24,00,000</b>	<b>50,21,000</b>	<b>50,21,000</b>	<b>8,18,244</b>	<b>50,20,907</b>	<b>-93</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>24,00,000</b>	<b>50,21,000</b>	<b>50,21,000</b>	<b>8,18,244</b>	<b>50,20,907</b>	<b>-93</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 PENSIONERS OF H.I.P.A										
Not Applicable										
	Voted:	1,74,000	0	4,95,000	6,69,000	6,69,000	2,40,453	6,44,404	-24,596	3.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>4,95,000</b>	<b>6,69,000</b>	<b>6,69,000</b>	<b>2,40,453</b>	<b>6,44,404</b>	<b>-24,596</b>	<b>3.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>4,95,000</b>	<b>6,69,000</b>	<b>6,69,000</b>	<b>2,40,453</b>	<b>6,44,404</b>	<b>-24,596</b>	<b>3.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	55,00,000	1,33,63,000	1,33,63,000	31,26,017	1,24,14,842	-9,48,158	7.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>78,63,000</b>	<b>0</b>	<b>55,00,000</b>	<b>1,33,63,000</b>	<b>1,33,63,000</b>	<b>31,26,017</b>	<b>1,24,14,842</b>	<b>-9,48,158</b>	<b>7.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>78,63,000</b>	<b>0</b>	<b>55,00,000</b>	<b>1,33,63,000</b>	<b>1,33,63,000</b>	<b>31,26,017</b>	<b>1,24,14,842</b>	<b>-9,48,158</b>	<b>7.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	1,74,75,000	0	1,25,00,000	2,99,75,000	2,99,75,000	44,99,995	2,99,74,989	-11	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,75,000</b>	<b>0</b>	<b>1,25,00,000</b>	<b>2,99,75,000</b>	<b>2,99,75,000</b>	<b>44,99,995</b>	<b>2,99,74,989</b>	<b>-11</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,75,000</b>	<b>0</b>	<b>1,25,00,000</b>	<b>2,99,75,000</b>	<b>2,99,75,000</b>	<b>44,99,995</b>	<b>2,99,74,989</b>	<b>-11</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
Not Applicable										
	Voted:	2,61,000	0	5,50,000	8,11,000	8,11,000	48,159	7,73,381	-37,619	4.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,000</b>	<b>0</b>	<b>5,50,000</b>	<b>8,11,000</b>	<b>8,11,000</b>	<b>48,159</b>	<b>7,73,381</b>	<b>-37,619</b>	<b>4.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,000</b>	<b>0</b>	<b>5,50,000</b>	<b>8,11,000</b>	<b>8,11,000</b>	<b>48,159</b>	<b>7,73,381</b>	<b>-37,619</b>	<b>4.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	30,60,000	65,54,000	65,54,000	13,93,745	63,15,534	-2,38,466	3.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>30,60,000</b>	<b>65,54,000</b>	<b>65,54,000</b>	<b>13,93,745</b>	<b>63,15,534</b>	<b>-2,38,466</b>	<b>3.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>30,60,000</b>	<b>65,54,000</b>	<b>65,54,000</b>	<b>13,93,745</b>	<b>63,15,534</b>	<b>-2,38,466</b>	<b>3.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,78,000	0	7,00,000	9,78,000	9,78,000	3,02,088	9,77,680	-320	.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,78,000</b>	<b>0</b>	<b>7,00,000</b>	<b>9,78,000</b>	<b>9,78,000</b>	<b>3,02,088</b>	<b>9,77,680</b>	<b>-320</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,78,000</b>	<b>0</b>	<b>7,00,000</b>	<b>9,78,000</b>	<b>9,78,000</b>	<b>3,02,088</b>	<b>9,77,680</b>	<b>-320</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 PENSIONERS OF POLICE DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	4,10,00,000	6,72,13,000	6,72,13,000	1,17,43,437	6,72,08,579	-4,421	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,62,13,000</b>	<b>0</b>	<b>4,10,00,000</b>	<b>6,72,13,000</b>	<b>6,72,13,000</b>	<b>1,17,43,437</b>	<b>6,72,08,579</b>	<b>-4,421</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,62,13,000</b>	<b>0</b>	<b>4,10,00,000</b>	<b>6,72,13,000</b>	<b>6,72,13,000</b>	<b>1,17,43,437</b>	<b>6,72,08,579</b>	<b>-4,421</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 PENSIONERS OF VIDHAN SABHA										
Not Applicable										
	Voted:	89,25,000	0	27,00,000	1,16,25,000	1,16,25,000	10,93,220	1,16,24,984	-16	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,25,000</b>	<b>0</b>	<b>27,00,000</b>	<b>1,16,25,000</b>	<b>1,16,25,000</b>	<b>10,93,220</b>	<b>1,16,24,984</b>	<b>-16</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,25,000</b>	<b>0</b>	<b>27,00,000</b>	<b>1,16,25,000</b>	<b>1,16,25,000</b>	<b>10,93,220</b>	<b>1,16,24,984</b>	<b>-16</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	6,55,35,000	0	7,55,56,000	14,10,91,000	14,10,91,000	2,42,07,260	13,11,38,154	-99,52,846	7.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,55,35,000</b>	<b>0</b>	<b>7,55,56,000</b>	<b>14,10,91,000</b>	<b>14,10,91,000</b>	<b>2,42,07,260</b>	<b>13,11,38,154</b>	<b>-99,52,846</b>	<b>7.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,55,35,000</b>	<b>0</b>	<b>7,55,56,000</b>	<b>14,10,91,000</b>	<b>14,10,91,000</b>	<b>2,42,07,260</b>	<b>13,11,38,154</b>	<b>-99,52,846</b>	<b>7.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	34,94,000	0	1,00,00,000	1,34,94,000	1,34,94,000	55,10,122	1,33,88,050	-1,05,950	.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,34,94,000</b>	<b>1,34,94,000</b>	<b>55,10,122</b>	<b>1,33,88,050</b>	<b>-1,05,950</b>	<b>0.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,34,94,000</b>	<b>1,34,94,000</b>	<b>55,10,122</b>	<b>1,33,88,050</b>	<b>-1,05,950</b>	<b>0.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 35 PENSIONERS OF HEALTH DEPARTMENT										
Not Applicable										
	Voted:	3,06,99,000	0	3,00,00,000	6,06,99,000	6,06,99,000	1,17,30,942	6,06,97,463	-1,537	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,06,99,000</b>	<b>0</b>	<b>3,00,00,000</b>	<b>6,06,99,000</b>	<b>6,06,99,000</b>	<b>1,17,30,942</b>	<b>6,06,97,463</b>	<b>-1,537</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,06,99,000</b>	<b>0</b>	<b>3,00,00,000</b>	<b>6,06,99,000</b>	<b>6,06,99,000</b>	<b>1,17,30,942</b>	<b>6,06,97,463</b>	<b>-1,537</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
Not Applicable										
	Voted:	5,76,000	0	6,50,000	12,26,000	12,26,000	3,36,935	12,12,431	-13,569	1.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,76,000</b>	<b>0</b>	<b>6,50,000</b>	<b>12,26,000</b>	<b>12,26,000</b>	<b>3,36,935</b>	<b>12,12,431</b>	<b>-13,569</b>	<b>1.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,76,000</b>	<b>0</b>	<b>6,50,000</b>	<b>12,26,000</b>	<b>12,26,000</b>	<b>3,36,935</b>	<b>12,12,431</b>	<b>-13,569</b>	<b>1.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
Not Applicable										
	Voted:	6,11,000	0	1,80,000	7,91,000	7,91,000	23,611	7,90,635	-365	.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>1,80,000</b>	<b>7,91,000</b>	<b>7,91,000</b>	<b>23,611</b>	<b>7,90,635</b>	<b>-365</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>1,80,000</b>	<b>7,91,000</b>	<b>7,91,000</b>	<b>23,611</b>	<b>7,90,635</b>	<b>-365</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	1,05,00,000	1,83,63,000	1,83,63,000	9,94,232	1,83,62,940	-60	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>78,63,000</b>	<b>0</b>	<b>1,05,00,000</b>	<b>1,83,63,000</b>	<b>1,83,63,000</b>	<b>9,94,232</b>	<b>1,83,62,940</b>	<b>-60</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>78,63,000</b>	<b>0</b>	<b>1,05,00,000</b>	<b>1,83,63,000</b>	<b>1,83,63,000</b>	<b>9,94,232</b>	<b>1,83,62,940</b>	<b>-60</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										
Not Applicable										
	Voted:	6,97,000	0	23,00,000	29,97,000	29,97,000	1,99,648	29,96,265	-735	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,97,000</b>	<b>0</b>	<b>23,00,000</b>	<b>29,97,000</b>	<b>29,97,000</b>	<b>1,99,648</b>	<b>29,96,265</b>	<b>-735</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,97,000</b>	<b>0</b>	<b>23,00,000</b>	<b>29,97,000</b>	<b>29,97,000</b>	<b>1,99,648</b>	<b>29,96,265</b>	<b>-735</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
Not Applicable										
	Voted:	62,02,000	0	24,33,000	86,35,000	86,35,000	14,94,480	85,38,266	-96,734	1.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,02,000</b>	<b>0</b>	<b>24,33,000</b>	<b>86,35,000</b>	<b>86,35,000</b>	<b>14,94,480</b>	<b>85,38,266</b>	<b>-96,734</b>	<b>1.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,02,000</b>	<b>0</b>	<b>24,33,000</b>	<b>86,35,000</b>	<b>86,35,000</b>	<b>14,94,480</b>	<b>85,38,266</b>	<b>-96,734</b>	<b>1.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 PENSIONERS OF LAW										
Not Applicable										
	Voted:	11,000	0	4,000	15,000	15,000	3,762	14,754	-246	1.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,000</b>	<b>0</b>	<b>4,000</b>	<b>15,000</b>	<b>15,000</b>	<b>3,762</b>	<b>14,754</b>	<b>-246</b>	<b>1.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,000</b>	<b>0</b>	<b>4,000</b>	<b>15,000</b>	<b>15,000</b>	<b>3,762</b>	<b>14,754</b>	<b>-246</b>	<b>1.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	22,70,000	0	5,00,000	27,70,000	27,70,000	6,05,695	27,69,991	-9	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,70,000</b>	<b>0</b>	<b>5,00,000</b>	<b>27,70,000</b>	<b>27,70,000</b>	<b>6,05,695</b>	<b>27,69,991</b>	<b>-9</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,70,000</b>	<b>0</b>	<b>5,00,000</b>	<b>27,70,000</b>	<b>27,70,000</b>	<b>6,05,695</b>	<b>27,69,991</b>	<b>-9</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	2,50,000	4,24,000	4,24,000	0	4,23,665	-335	.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>2,50,000</b>	<b>4,24,000</b>	<b>4,24,000</b>	<b>0</b>	<b>4,23,665</b>	<b>-335</b>	<b>0.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>2,50,000</b>	<b>4,24,000</b>	<b>4,24,000</b>	<b>0</b>	<b>4,23,665</b>	<b>-335</b>	<b>0.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	12,22,000	2,114	11,88,906	-33,094	2.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,22,000</b>	<b>0</b>	<b>0</b>	<b>12,22,000</b>	<b>12,22,000</b>	<b>2,114</b>	<b>11,88,906</b>	<b>-33,094</b>	<b>2.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,22,000</b>	<b>0</b>	<b>0</b>	<b>12,22,000</b>	<b>12,22,000</b>	<b>2,114</b>	<b>11,88,906</b>	<b>-33,094</b>	<b>2.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
Not Applicable										
	Voted:	8,74,000	0	11,36,000	20,10,000	20,10,000	5,15,048	20,05,757	-4,243	.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>11,36,000</b>	<b>20,10,000</b>	<b>20,10,000</b>	<b>5,15,048</b>	<b>20,05,757</b>	<b>-4,243</b>	<b>0.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>11,36,000</b>	<b>20,10,000</b>	<b>20,10,000</b>	<b>5,15,048</b>	<b>20,05,757</b>	<b>-4,243</b>	<b>0.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,23,000	0	37,00,000	42,23,000	42,23,000	10,46,338	42,20,186	-2,814	.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,23,000</b>	<b>0</b>	<b>37,00,000</b>	<b>42,23,000</b>	<b>42,23,000</b>	<b>10,46,338</b>	<b>42,20,186</b>	<b>-2,814</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,23,000</b>	<b>0</b>	<b>37,00,000</b>	<b>42,23,000</b>	<b>42,23,000</b>	<b>10,46,338</b>	<b>42,20,186</b>	<b>-2,814</b>	<b>0.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										
Not Applicable										
	Voted:	19,22,000	0	31,50,000	50,72,000	50,72,000	14,42,131	50,71,979	-21	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,22,000</b>	<b>0</b>	<b>31,50,000</b>	<b>50,72,000</b>	<b>50,72,000</b>	<b>14,42,131</b>	<b>50,71,979</b>	<b>-21</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,22,000</b>	<b>0</b>	<b>31,50,000</b>	<b>50,72,000</b>	<b>50,72,000</b>	<b>14,42,131</b>	<b>50,71,979</b>	<b>-21</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	22,17,000	57,11,000	57,11,000	20,44,863	56,28,211	-82,789	1.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>22,17,000</b>	<b>57,11,000</b>	<b>57,11,000</b>	<b>20,44,863</b>	<b>56,28,211</b>	<b>-82,789</b>	<b>1.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,94,000</b>	<b>0</b>	<b>22,17,000</b>	<b>57,11,000</b>	<b>57,11,000</b>	<b>20,44,863</b>	<b>56,28,211</b>	<b>-82,789</b>	<b>1.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	25,00,000	86,15,000	86,15,000	10,14,266	86,14,546	-454	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,15,000</b>	<b>0</b>	<b>25,00,000</b>	<b>86,15,000</b>	<b>86,15,000</b>	<b>10,14,266</b>	<b>86,14,546</b>	<b>-454</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,15,000</b>	<b>0</b>	<b>25,00,000</b>	<b>86,15,000</b>	<b>86,15,000</b>	<b>10,14,266</b>	<b>86,14,546</b>	<b>-454</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 51 PENSIONERS OF MEDICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	54,16,000	0	74,03,000	1,28,19,000	1,28,19,000	66,49,747	1,26,81,476	-1,37,524	1.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,16,000</b>	<b>0</b>	<b>74,03,000</b>	<b>1,28,19,000</b>	<b>1,28,19,000</b>	<b>66,49,747</b>	<b>1,26,81,476</b>	<b>-1,37,524</b>	<b>1.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,16,000</b>	<b>0</b>	<b>74,03,000</b>	<b>1,28,19,000</b>	<b>1,28,19,000</b>	<b>66,49,747</b>	<b>1,26,81,476</b>	<b>-1,37,524</b>	<b>1.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										
Not Applicable										
	Voted:	18,000	0	0	18,000	18,000	17,882	17,882	-118	.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	<b>17,882</b>	<b>17,882</b>	<b>-118</b>	<b>0.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	<b>17,882</b>	<b>17,882</b>	<b>-118</b>	<b>0.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	2,60,000	0	0	2,60,000	2,60,000	21,359	1,80,407	-79,593	30.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,000</b>	<b>0</b>	<b>0</b>	<b>2,60,000</b>	<b>2,60,000</b>	<b>21,359</b>	<b>1,80,407</b>	<b>-79,593</b>	<b>30.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,000</b>	<b>0</b>	<b>0</b>	<b>2,60,000</b>	<b>2,60,000</b>	<b>21,359</b>	<b>1,80,407</b>	<b>-79,593</b>	<b>30.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54 PENSIONERS OF ESTATE OFFICER										
Not Applicable										
	Voted:	87,000	0	40,000	1,27,000	1,27,000	0	1,26,376	-624	.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>40,000</b>	<b>1,27,000</b>	<b>1,27,000</b>	<b>0</b>	<b>1,26,376</b>	<b>-624</b>	<b>0.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>40,000</b>	<b>1,27,000</b>	<b>1,27,000</b>	<b>0</b>	<b>1,26,376</b>	<b>-624</b>	<b>0.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 PENSIONERS OF DENTAL DEPARTMENT										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	6,11,000	59,270	5,51,386	-59,614	9.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>0</b>	<b>6,11,000</b>	<b>6,11,000</b>	<b>59,270</b>	<b>5,51,386</b>	<b>-59,614</b>	<b>9.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,11,000</b>	<b>0</b>	<b>0</b>	<b>6,11,000</b>	<b>6,11,000</b>	<b>59,270</b>	<b>5,51,386</b>	<b>-59,614</b>	<b>9.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										
Not Applicable										
	Voted:	87,000	0	95,000	1,82,000	1,82,000	25,069	1,81,631	-369	.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>95,000</b>	<b>1,82,000</b>	<b>1,82,000</b>	<b>25,069</b>	<b>1,81,631</b>	<b>-369</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>95,000</b>	<b>1,82,000</b>	<b>1,82,000</b>	<b>25,069</b>	<b>1,81,631</b>	<b>-369</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 PENSIONERS OF LOKAYUKTA										
Not Applicable										
	Voted:	87,000	0	1,30,000	2,17,000	2,17,000	65,421	2,16,919	-81	.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>1,30,000</b>	<b>2,17,000</b>	<b>2,17,000</b>	<b>65,421</b>	<b>2,16,919</b>	<b>-81</b>	<b>0.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>1,30,000</b>	<b>2,17,000</b>	<b>2,17,000</b>	<b>65,421</b>	<b>2,16,919</b>	<b>-81</b>	<b>0.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 PENSIONERS OF ADVOCATE GENERAL										
Not Applicable										
	Voted:	1,74,000	0	6,50,000	8,24,000	8,24,000	0	8,23,608	-392	.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>6,50,000</b>	<b>8,24,000</b>	<b>8,24,000</b>	<b>0</b>	<b>8,23,608</b>	<b>-392</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>6,50,000</b>	<b>8,24,000</b>	<b>8,24,000</b>	<b>0</b>	<b>8,23,608</b>	<b>-392</b>	<b>0.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	35,000	0	1,31,000	1,66,000	1,66,000	71,148	1,65,957	-43	.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,000</b>	<b>0</b>	<b>1,31,000</b>	<b>1,66,000</b>	<b>1,66,000</b>	<b>71,148</b>	<b>1,65,957</b>	<b>-43</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,000</b>	<b>0</b>	<b>1,31,000</b>	<b>1,66,000</b>	<b>1,66,000</b>	<b>71,148</b>	<b>1,65,957</b>	<b>-43</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	1,41,000	0	4,50,000	5,91,000	5,91,000	42,120	5,88,327	-2,673	.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>4,50,000</b>	<b>5,91,000</b>	<b>5,91,000</b>	<b>42,120</b>	<b>5,88,327</b>	<b>-2,673</b>	<b>0.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>4,50,000</b>	<b>5,91,000</b>	<b>5,91,000</b>	<b>42,120</b>	<b>5,88,327</b>	<b>-2,673</b>	<b>0.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
Not Applicable										
	Voted:	35,000	0	2,20,000	2,55,000	2,55,000	94,683	2,54,747	-253	.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,000</b>	<b>0</b>	<b>2,20,000</b>	<b>2,55,000</b>	<b>2,55,000</b>	<b>94,683</b>	<b>2,54,747</b>	<b>-253</b>	<b>0.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,000</b>	<b>0</b>	<b>2,20,000</b>	<b>2,55,000</b>	<b>2,55,000</b>	<b>94,683</b>	<b>2,54,747</b>	<b>-253</b>	<b>0.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
Not Applicable										
	Voted:	18,000	0	1,00,000	1,18,000	1,18,000	79,679	1,05,502	-12,498	10.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>1,00,000</b>	<b>1,18,000</b>	<b>1,18,000</b>	<b>79,679</b>	<b>1,05,502</b>	<b>-12,498</b>	<b>10.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>1,00,000</b>	<b>1,18,000</b>	<b>1,18,000</b>	<b>79,679</b>	<b>1,05,502</b>	<b>-12,498</b>	<b>10.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	8,74,000	0	18,63,000	27,37,000	27,37,000	0	27,36,489	-511	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>18,63,000</b>	<b>27,37,000</b>	<b>27,37,000</b>	<b>0</b>	<b>27,36,489</b>	<b>-511</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>18,63,000</b>	<b>27,37,000</b>	<b>27,37,000</b>	<b>0</b>	<b>27,36,489</b>	<b>-511</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										
Not Applicable										
	Voted:	87,000	0	2,15,000	3,02,000	3,02,000	1,17,312	3,01,989	-11	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>2,15,000</b>	<b>3,02,000</b>	<b>3,02,000</b>	<b>1,17,312</b>	<b>3,01,989</b>	<b>-11</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>2,15,000</b>	<b>3,02,000</b>	<b>3,02,000</b>	<b>1,17,312</b>	<b>3,01,989</b>	<b>-11</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	15,00,000	16,74,000	16,74,000	1,86,338	16,44,474	-29,526	1.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>15,00,000</b>	<b>16,74,000</b>	<b>16,74,000</b>	<b>1,86,338</b>	<b>16,44,474</b>	<b>-29,526</b>	<b>1.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>15,00,000</b>	<b>16,74,000</b>	<b>16,74,000</b>	<b>1,86,338</b>	<b>16,44,474</b>	<b>-29,526</b>	<b>1.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	8,74,000	99,457	8,40,204	-33,796	3.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>8,74,000</b>	<b>99,457</b>	<b>8,40,204</b>	<b>-33,796</b>	<b>3.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>0</b>	<b>8,74,000</b>	<b>8,74,000</b>	<b>99,457</b>	<b>8,40,204</b>	<b>-33,796</b>	<b>3.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,97,000	0	9,00,000	29,97,000	29,97,000	3,00,119	29,96,497	-503	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,97,000</b>	<b>0</b>	<b>9,00,000</b>	<b>29,97,000</b>	<b>29,97,000</b>	<b>3,00,119</b>	<b>29,96,497</b>	<b>-503</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,97,000</b>	<b>0</b>	<b>9,00,000</b>	<b>29,97,000</b>	<b>29,97,000</b>	<b>3,00,119</b>	<b>29,96,497</b>	<b>-503</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	54,000	0	3,00,000	3,54,000	3,54,000	66,584	2,91,707	-62,293	17.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,000</b>	<b>0</b>	<b>3,00,000</b>	<b>3,54,000</b>	<b>3,54,000</b>	<b>66,584</b>	<b>2,91,707</b>	<b>-62,293</b>	<b>17.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,000</b>	<b>0</b>	<b>3,00,000</b>	<b>3,54,000</b>	<b>3,54,000</b>	<b>66,584</b>	<b>2,91,707</b>	<b>-62,293</b>	<b>17.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 PENSIONERS OF FOREST DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	2,05,76,000	4,67,89,000	4,67,89,000	94,95,245	4,60,80,793	-7,08,207	1.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,62,13,000</b>	<b>0</b>	<b>2,05,76,000</b>	<b>4,67,89,000</b>	<b>4,67,89,000</b>	<b>94,95,245</b>	<b>4,60,80,793</b>	<b>-7,08,207</b>	<b>1.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,62,13,000</b>	<b>0</b>	<b>2,05,76,000</b>	<b>4,67,89,000</b>	<b>4,67,89,000</b>	<b>94,95,245</b>	<b>4,60,80,793</b>	<b>-7,08,207</b>	<b>1.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
Not Applicable										
	Voted:	5,76,68,000	0	11,70,09,000	17,46,77,000	17,46,77,000	2,20,15,857	17,03,69,179	-43,07,821	2.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,76,68,000</b>	<b>0</b>	<b>11,70,09,000</b>	<b>17,46,77,000</b>	<b>17,46,77,000</b>	<b>2,20,15,857</b>	<b>17,03,69,179</b>	<b>-43,07,821</b>	<b>2.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,76,68,000</b>	<b>0</b>	<b>11,70,09,000</b>	<b>17,46,77,000</b>	<b>17,46,77,000</b>	<b>2,20,15,857</b>	<b>17,03,69,179</b>	<b>-43,07,821</b>	<b>2.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 PENSIONERS OF DIRECTOR ENERGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,74,000	0	0	-1,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>-1,74,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>-1,74,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,14,56,000	0	7,90,00,000	11,04,56,000	11,04,56,000	2,04,72,634	10,84,68,841	-19,87,159	1.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,14,56,000</b>	<b>0</b>	<b>7,90,00,000</b>	<b>11,04,56,000</b>	<b>11,04,56,000</b>	<b>2,04,72,634</b>	<b>10,84,68,841</b>	<b>-19,87,159</b>	<b>1.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,14,56,000</b>	<b>0</b>	<b>7,90,00,000</b>	<b>11,04,56,000</b>	<b>11,04,56,000</b>	<b>2,04,72,634</b>	<b>10,84,68,841</b>	<b>-19,87,159</b>	<b>1.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
Not Applicable										
	Voted:	18,000	0	0	18,000	18,000	0	0	-18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>-18,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>-18,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
Not Applicable										
	Voted:	87,000	0	2,25,000	3,12,000	3,12,000	10,564	3,11,864	-136	.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>2,25,000</b>	<b>3,12,000</b>	<b>3,12,000</b>	<b>10,564</b>	<b>3,11,864</b>	<b>-136</b>	<b>0.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>2,25,000</b>	<b>3,12,000</b>	<b>3,12,000</b>	<b>10,564</b>	<b>3,11,864</b>	<b>-136</b>	<b>0.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	4,20,000	13,055	2,10,160	-2,09,840	49.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>4,20,000</b>	<b>13,055</b>	<b>2,10,160</b>	<b>-2,09,840</b>	<b>49.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>4,20,000</b>	<b>13,055</b>	<b>2,10,160</b>	<b>-2,09,840</b>	<b>49.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 83 REVENUE DEPARTMENT										
Not Applicable										
	Voted:	1,11,50,000	0	1,06,90,000	2,18,40,000	2,18,40,000	48,46,098	2,15,99,824	-2,40,176	1.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,11,50,000</b>	<b>0</b>	<b>1,06,90,000</b>	<b>2,18,40,000</b>	<b>2,18,40,000</b>	<b>48,46,098</b>	<b>2,15,99,824</b>	<b>-2,40,176</b>	<b>1.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,11,50,000</b>	<b>0</b>	<b>1,06,90,000</b>	<b>2,18,40,000</b>	<b>2,18,40,000</b>	<b>48,46,098</b>	<b>2,15,99,824</b>	<b>-2,40,176</b>	<b>1.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
Not Applicable										
	Voted:	87,000	0	70,000	1,57,000	1,57,000	0	1,55,640	-1,360	.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>70,000</b>	<b>1,57,000</b>	<b>1,57,000</b>	<b>0</b>	<b>1,55,640</b>	<b>-1,360</b>	<b>0.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>70,000</b>	<b>1,57,000</b>	<b>1,57,000</b>	<b>0</b>	<b>1,55,640</b>	<b>-1,360</b>	<b>0.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	31,32,000	40,06,000	40,06,000	4,66,085	38,48,657	-1,57,343	3.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>31,32,000</b>	<b>40,06,000</b>	<b>40,06,000</b>	<b>4,66,085</b>	<b>38,48,657</b>	<b>-1,57,343</b>	<b>3.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,74,000</b>	<b>0</b>	<b>31,32,000</b>	<b>40,06,000</b>	<b>40,06,000</b>	<b>4,66,085</b>	<b>38,48,657</b>	<b>-1,57,343</b>	<b>3.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,000	0	2,81,000	3,31,000	3,31,000	1,94,250	3,30,950	-50	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>2,81,000</b>	<b>3,31,000</b>	<b>3,31,000</b>	<b>1,94,250</b>	<b>3,30,950</b>	<b>-50</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>2,81,000</b>	<b>3,31,000</b>	<b>3,31,000</b>	<b>1,94,250</b>	<b>3,30,950</b>	<b>-50</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 88 PENSIONERS OF STAFF SELECTION BOARD										
Not Applicable										
	Voted:	23,000	0	0	23,000	23,000	0	8,837	-14,163	61.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>23,000</b>	<b>23,000</b>	<b>0</b>	<b>8,837</b>	<b>-14,163</b>	<b>61.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>23,000</b>	<b>23,000</b>	<b>0</b>	<b>8,837</b>	<b>-14,163</b>	<b>61.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
Not Applicable										
	Voted:	87,000	0	90,000	1,77,000	1,77,000	6,105	1,66,321	-10,679	6.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>90,000</b>	<b>1,77,000</b>	<b>1,77,000</b>	<b>6,105</b>	<b>1,66,321</b>	<b>-10,679</b>	<b>6.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,000</b>	<b>0</b>	<b>90,000</b>	<b>1,77,000</b>	<b>1,77,000</b>	<b>6,105</b>	<b>1,66,321</b>	<b>-10,679</b>	<b>6.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	7,56,000	0	0	7,56,000	7,56,000	90,892	5,24,559	-2,31,441	30.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,56,000</b>	<b>0</b>	<b>0</b>	<b>7,56,000</b>	<b>7,56,000</b>	<b>90,892</b>	<b>5,24,559</b>	<b>-2,31,441</b>	<b>30.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,56,000</b>	<b>0</b>	<b>0</b>	<b>7,56,000</b>	<b>7,56,000</b>	<b>90,892</b>	<b>5,24,559</b>	<b>-2,31,441</b>	<b>30.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 91 RENOVATION OF ASHRAMS										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	18,77,421	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>18,77,421</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>18,77,421</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 93 PENSIONERS OF IT DEPARTMENT										
Not Applicable										
	Voted:	63,000	0	0	63,000	63,000	9,408	60,814	-2,186	3.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,000</b>	<b>0</b>	<b>0</b>	<b>63,000</b>	<b>63,000</b>	<b>9,408</b>	<b>60,814</b>	<b>-2,186</b>	<b>3.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,000</b>	<b>0</b>	<b>0</b>	<b>63,000</b>	<b>63,000</b>	<b>9,408</b>	<b>60,814</b>	<b>-2,186</b>	<b>3.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
Not Applicable										
	Voted:	56,000	0	0	56,000	56,000	22,349	44,583	-11,417	20.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>56,000</b>	<b>22,349</b>	<b>44,583</b>	<b>-11,417</b>	<b>20.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>56,000</b>	<b>22,349</b>	<b>44,583</b>	<b>-11,417</b>	<b>20.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>100,50,37,000</b>	<b>0</b>	<b>0</b>	<b>100,50,37,000</b>	<b>100,50,37,000</b>	<b>18,09,37,767</b>	<b>98,21,84,200</b>	<b>-2,28,52,800</b>	<b>2.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>786,34,40,000</b>	<b>1,06,00,000</b>	<b>-75,48,700</b>	<b>786,64,91,300</b>	<b>786,64,91,300</b>	<b>19,91,73,896</b>	<b>765,56,13,263</b>	<b>-21,08,78,037</b>	<b>2.68</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0	1,25,00,000	-1,25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0	1,25,00,000	-1,25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0	1,25,00,000	-1,25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0	1,25,00,000	-1,25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS										
Not Applicable										
	Voted:	2,49,00,000	0	0	2,49,00,000	2,49,00,000	2,49,00,000	2,49,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	2,49,00,000	2,49,00,000	-1,00,000	0.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	2,49,00,000	2,49,00,000	-1,00,000	0.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	3,13,00,000	2,49,00,000	2,49,00,000	-64,00,000	20.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,13,00,000	0	0	3,13,00,000	3,13,00,000	2,49,00,000	2,49,00,000	-64,00,000	20.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,63,00,000	0	0	5,63,00,000	5,63,00,000	2,49,00,000	3,74,00,000	-1,89,00,000	33.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S								
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD WELFARE										
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN										
Not Applicable										
	Voted:	1,00,000	0	25,00,000	26,00,000	26,00,000	25,93,399	25,93,399	-6,601	.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>26,00,000</b>	<b>26,00,000</b>	<b>25,93,399</b>	<b>25,93,399</b>	<b>-6,601</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>26,00,000</b>	<b>26,00,000</b>	<b>25,93,399</b>	<b>25,93,399</b>	<b>-6,601</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>26,00,000</b>	<b>26,00,000</b>	<b>25,93,399</b>	<b>25,93,399</b>	<b>-6,601</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 02 WOMENS DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	99,00,000	0	39,28,000	-59,72,000	60.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>39,28,000</b>	<b>-59,72,000</b>	<b>60.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>39,28,000</b>	<b>-59,72,000</b>	<b>60.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>39,28,000</b>	<b>-59,72,000</b>	<b>60.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	51,00,000	0	-25,00,000	26,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	4,39,160	20,79,383	-94,20,617	81.92
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,72,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>1,47,00,000</b>	<b>1,47,00,000</b>	<b>4,39,160</b>	<b>20,79,383</b>	<b>-1,26,20,617</b>	<b>85.85</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 03 TRAINING										
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 01 TAILORING CENTRE IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	80,18,000	0	-14,22,000	65,96,000	65,96,000	6,28,305	61,01,567	-4,94,433	7.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,18,000</b>	<b>0</b>	<b>-14,22,000</b>	<b>65,96,000</b>	<b>65,96,000</b>	<b>6,28,305</b>	<b>61,01,567</b>	<b>-4,94,433</b>	<b>7.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,18,000</b>	<b>0</b>	<b>-14,22,000</b>	<b>65,96,000</b>	<b>65,96,000</b>	<b>6,28,305</b>	<b>61,01,567</b>	<b>-4,94,433</b>	<b>7.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>80,18,000</b>	<b>0</b>	<b>-14,22,000</b>	<b>65,96,000</b>	<b>65,96,000</b>	<b>6,28,305</b>	<b>61,01,567</b>	<b>-4,94,433</b>	<b>7.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>80,18,000</b>	<b>0</b>	<b>-14,22,000</b>	<b>65,96,000</b>	<b>65,96,000</b>	<b>6,28,305</b>	<b>61,01,567</b>	<b>-4,94,433</b>	<b>7.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>80,18,000</b>	<b>0</b>	<b>-14,22,000</b>	<b>65,96,000</b>	<b>65,96,000</b>	<b>6,28,305</b>	<b>61,01,567</b>	<b>-4,94,433</b>	<b>7.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	3,97,00,000	0	0	3,97,00,000	3,97,00,000	4,20,19,500	5,60,26,000	1,63,26,000	41.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,00,000	1,000	-1,000	5,07,00,000	5,07,00,000	90,97,658	5,06,42,485	-57,515	.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	-17,76,800	45,23,200	45,23,200	46,68,500	62,24,700	17,01,500	37.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,67,00,000</b>	<b>1,000</b>	<b>-17,77,800</b>	<b>9,49,23,200</b>	<b>9,49,23,200</b>	<b>5,57,85,658</b>	<b>11,28,93,185</b>	<b>1,79,69,985</b>	<b>18.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,67,00,000</b>	<b>1,000</b>	<b>-17,77,800</b>	<b>9,49,23,200</b>	<b>9,49,23,200</b>	<b>5,57,85,658</b>	<b>11,28,93,185</b>	<b>1,79,69,985</b>	<b>18.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	1,64,00,000	0	-1,64,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,44,00,000</b>	<b>0</b>	<b>-16,44,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,74,000</b>	<b>4,61,74,000</b>	<b>4,61,74,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,44,00,000</b>	<b>0</b>	<b>-16,44,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,74,000</b>	<b>4,61,74,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 BALIKA GAURAV PURSKAAR YOJNA										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	99,00,000	98,00,000	98,00,000	-1,00,000	1.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>	<b>98,00,000</b>	<b>98,00,000</b>	<b>-1,00,000</b>	<b>1.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>	<b>98,00,000</b>	<b>98,00,000</b>	<b>-1,00,000</b>	<b>1.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,40,00,000</b>	<b>0</b>	<b>-16,44,00,000</b>	<b>2,96,00,000</b>	<b>2,96,00,000</b>	<b>5,91,74,000</b>	<b>7,54,74,000</b>	<b>4,58,74,000</b>	<b>154.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>124,61,01,000</b>	<b>1,000</b>	<b>-85,43,02,800</b>	<b>39,17,99,200</b>	<b>39,17,99,200</b>	<b>11,49,59,658</b>	<b>39,77,35,852</b>	<b>59,36,652</b>	<b>1.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>124,61,01,000</b>	<b>1,000</b>	<b>-85,43,02,800</b>	<b>39,17,99,200</b>	<b>39,17,99,200</b>	<b>11,49,59,658</b>	<b>39,77,35,852</b>	<b>59,36,652</b>	<b>1.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	22,90,00,000	0	0	22,90,00,000	22,90,00,000	0	22,90,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>22,90,00,000</b>	<b>0</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>22,90,00,000</b>	<b>0</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>22,90,00,000</b>	<b>0</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
		<b>22,90,00,000</b>	<b>0</b>	<b>0</b>	<b>22,90,00,000</b>	<b>22,90,00,000</b>	<b>0</b>	<b>22,90,00,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2505 RURAL EMPLOYMENT									
<b>Sub Total(SM): Voted:</b>									
<b>Charged:</b> 0 0 0 0 0 0 0 0 0 0.00									
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME									
MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)									
Not Applicable									
Voted: 0 0 0 0 0 2,00,00,000 2,00,00,000 2,00,00,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0 .00									
Voted: 177,69,00,000 0 0 177,69,00,000 177,69,00,000 2,61,31,000 177,69,00,000 0 .00									
Charged: 0 0 0 0 0 0 0 0 0 .00									
Voted: 59,23,00,000 0 0 59,23,00,000 59,23,00,000 5,73,74,000 59,23,00,000 0 .00									
Charged: 0 0 0 0 0 0 0 0 0 .00									
<b>Sub Total(P/NP): Voted: 236,92,00,000 0 0 236,92,00,000 236,92,00,000 10,35,05,000 238,92,00,000 2,00,00,000 0.84</b>									
<b>Charged: 0 0 0 0 0 0 0 0 0 0.00</b>									
<b>Sub Total(Sub): Voted: 236,92,00,000 0 0 236,92,00,000 236,92,00,000 10,35,05,000 238,92,00,000 2,00,00,000 0.84</b>									
<b>Charged: 0 0 0 0 0 0 0 0 0 0.00</b>									
SB 03 MATERIAL FOR CONVERSION FOR KACHA WATER TANKS TO POLY LINED/PUCCA TANKS									
Not Applicable									
Voted: 1,000 0 -1,000 0 0 0 0 0 0 .00									
Charged: 0 0 0 0 0 0 0 0 0 .00									
<b>Sub Total(P/NP): Voted: 1,000 0 -1,000 0 0 0 0 0 0 0.00</b>									
<b>Charged: 0 0 0 0 0 0 0 0 0 0.00</b>									
<b>Sub Total(Sub): Voted: 1,000 0 -1,000 0 0 0 0 0 0 0.00</b>									
<b>Charged: 0 0 0 0 0 0 0 0 0 0.00</b>									
SB 04 OPERATION OF SOCIAL AUDIT UNIT UNDER MNREGA									
Not Applicable									
Voted: 0 1,000 1,43,18,500 1,43,19,500 1,43,19,500 0 1,43,19,500 0 .00									
Charged: 0 0 0 0 0 0 0 0 0 .00									
<b>Sub Total(P/NP): Voted: 0 1,000 1,43,18,500 1,43,19,500 1,43,19,500 0 1,43,19,500 0 0.00</b>									
<b>Charged: 0 0 0 0 0 0 0 0 0 0.00</b>									
<b>Sub Total(Sub): Voted: 0 1,000 1,43,18,500 1,43,19,500 1,43,19,500 0 1,43,19,500 0 0.00</b>									
<b>Charged: 0 0 0 0 0 0 0 0 0 0.00</b>									
<b>Sub Total(Min): Voted: 236,92,01,000 1,000 1,43,17,500 238,35,19,500 238,35,19,500 10,35,05,000 240,35,19,500 2,00,00,000 0.84</b>									
<b>Charged: 0 0 0 0 0 0 0 0 0 0.00</b>									
<b>Sub Total(SM): Voted: 236,92,01,000 1,000 1,43,17,500 238,35,19,500 238,35,19,500 10,35,05,000 240,35,19,500 2,00,00,000 0.84</b>									
<b>Charged: 0 0 0 0 0 0 0 0 0 0.00</b>									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2505 RURAL EMPLOYMENT										
	<b>Sub Total(Mjr): Voted:</b>	259,82,01,000	1,000	1,43,17,500	261,25,19,500	261,25,19,500	10,35,05,000	263,25,19,500	2,00,00,000	0.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										
	Voted:	2,97,54,000	0	2,00,000	2,99,54,000	2,99,54,000	29,18,346	2,63,15,029	-36,38,971	12.15
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,97,54,000	0	2,00,000	2,99,54,000	2,99,54,000	29,18,346	2,63,15,029	-36,38,971	12.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,97,54,000	0	2,00,000	2,99,54,000	2,99,54,000	29,18,346	2,63,15,029	-36,38,971	12.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	2,97,54,000	0	2,00,000	2,99,54,000	2,99,54,000	29,18,346	2,63,15,029	-36,38,971	12.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ										
SB 01 PANCHAYAT RAJ DEPARTMENT										
Not Applicable										
	Voted:	28,96,20,000	0	13,92,000	29,10,12,000	29,10,12,000	2,49,93,173	23,63,83,727	-5,46,28,273	18.77
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	28,96,20,000	0	13,92,000	29,10,12,000	29,10,12,000	2,49,93,173	23,63,83,727	-5,46,28,273	18.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	28,96,20,000	0	13,92,000	29,10,12,000	29,10,12,000	2,49,93,173	23,63,83,727	-5,46,28,273	18.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	82,01,000	0	0	82,01,000	82,01,000	80,32,722	81,96,447	-4,553	.06
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	82,01,000	0	0	82,01,000	82,01,000	80,32,722	81,96,447	-4,553	0.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	82,01,000	0	0	82,01,000	82,01,000	80,32,722	81,96,447	-4,553	0.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 AWARD FOR PANCHAYATS WITH NO STRAY CATTLES										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN( RGSA)										
Not Applicable										
	Voted:	12,71,00,000	0	9,49,00,000	22,20,00,000	22,20,00,000	0	19,42,00,000	-2,78,00,000	12.52
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,41,00,000	0	1,01,11,000	2,42,11,000	2,42,11,000	0	2,15,77,666	-26,33,334	10.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,12,00,000</b>	<b>0</b>	<b>10,50,11,000</b>	<b>24,62,11,000</b>	<b>24,62,11,000</b>	<b>0</b>	<b>21,57,77,666</b>	<b>-3,04,33,334</b>	<b>12.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,12,00,000</b>	<b>0</b>	<b>10,50,11,000</b>	<b>24,62,11,000</b>	<b>24,62,11,000</b>	<b>0</b>	<b>21,57,77,666</b>	<b>-3,04,33,334</b>	<b>12.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,92,23,000</b>	<b>0</b>	<b>10,64,03,000</b>	<b>54,56,26,000</b>	<b>54,56,26,000</b>	<b>3,30,25,895</b>	<b>46,03,57,840</b>	<b>-8,52,68,160</b>	<b>15.63</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	44,00,000	0	-44,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	44,00,000	0	-44,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME									
Not Applicable									
	Voted:	44,00,000	0	83,15,000	1,27,15,000	1,01,36,300	1,01,36,300	-25,78,700	20.28
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	44,00,000	0	83,15,000	1,27,15,000	1,01,36,300	1,01,36,300	-25,78,700	20.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	44,00,000	0	83,15,000	1,27,15,000	1,01,36,300	1,01,36,300	-25,78,700	20.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)									
Not Applicable									
	Voted:	1,07,00,000	0	24,57,38,000	25,64,38,000	0	25,64,38,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	1,72,17,000	1,84,17,000	0	1,84,17,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,19,00,000	0	26,29,55,000	27,48,55,000	0	27,48,55,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,19,00,000	0	26,29,55,000	27,48,55,000	0	27,48,55,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	106,01,61,000	0	26,21,65,368	132,23,26,368	12,67,57,174	113,67,81,246	-18,55,45,122	14.03
	<b>Charged:</b>	0	7,16,649	0	7,16,649	0	7,16,649	0	0.00
MI 196 ASSISTANCE TO ZILA PARISHADS									
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION									
Not Applicable									
	Voted:	115,67,00,000	27,06,40,648	30,21,94,352	172,95,35,000	172,95,35,000	35,46,21,959	171,11,29,346	-1,84,05,654
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	115,67,00,000	27,06,40,648	30,21,94,352	172,95,35,000	172,95,35,000	35,46,21,959	171,11,29,346	-1,84,05,654
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	115,67,00,000	27,06,40,648	30,21,94,352	172,95,35,000	172,95,35,000	35,46,21,959	171,11,29,346	-1,84,05,654
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,23,00,000	2,71,65,000	0	10,94,65,000	10,94,65,000	2,06,43,746	10,78,15,926	-16,49,074	1.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	21,86,16,000	42,30,980	-4,19,54,000	18,08,92,980	18,08,92,980	0	8,83,31,333	-9,25,61,647	51.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	21,86,16,000	42,30,980	-4,19,54,000	18,08,92,980	18,08,92,980	0	8,83,31,333	-9,25,61,647	51.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	21,86,16,000	42,30,980	-4,19,54,000	18,08,92,980	18,08,92,980	0	8,83,31,333	-9,25,61,647	51.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	21,86,16,000	0	4,21,47,084	26,07,63,084	26,07,63,084	0	13,24,97,032	-12,82,66,052	49.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	21,86,16,000	0	4,21,47,084	26,07,63,084	26,07,63,084	0	13,24,97,032	-12,82,66,052	49.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	21,86,16,000	0	4,21,47,084	26,07,63,084	26,07,63,084	0	13,24,97,032	-12,82,66,052	49.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 HEALTH ASSISTANCE TO PANCHYAT SAMITIS UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	0	13,87,00,000	0	13,87,00,000	13,87,00,000	13,87,00,000	13,87,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	13,87,00,000	0	13,87,00,000	13,87,00,000	13,87,00,000	13,87,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	13,87,00,000	0	13,87,00,000	13,87,00,000	13,87,00,000	13,87,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	51,95,32,000	17,00,95,980	1,93,084	68,98,21,064	68,98,21,064	15,93,43,746	46,73,44,291	-22,24,76,773	32.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Sub Total(Sub):	Voted:	59,00,000	0	0	59,00,000	59,00,000	9,00,000	59,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,00,000	3,42,27,000	0	4,01,27,000	4,01,27,000	9,00,000	4,01,27,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	59,00,000	13,42,27,000	0	14,01,27,000	14,01,27,000	76,00,000	14,01,27,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	59,00,000	13,42,27,000	0	14,01,27,000	14,01,27,000	76,00,000	14,01,27,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1104,19,38,000	138,93,11,364	0	1243,12,49,364	1243,12,49,364	192,12,28,602	1071,09,59,225	-172,02,90,139	13.84
	Charged:	0	7,16,649	0	7,16,649	7,16,649	0	7,16,649	0	0.00





APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Not Applicable										
	Voted:	1,00,000	68,72,039	95,16,961	1,64,89,000	1,64,89,000	0	1,64,89,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	68,72,039	95,16,961	1,64,89,000	1,64,89,000	0	1,64,89,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	68,72,039	95,16,961	1,64,89,000	1,64,89,000	0	1,64,89,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	68,72,039	95,16,961	1,64,89,000	1,64,89,000	0	1,64,89,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	34,93,41,000	68,72,039	-68,71,000	34,93,42,039	34,93,42,039	4,13,11,784	33,20,73,221	-1,72,68,818	4.94
	<b>Charged:</b>	0	2,70,000	0	2,70,000	2,70,000	0	2,69,930	-70	0.03
<b>Sub Total(R/C):</b>	<b>Voted:</b>	34,93,42,000	68,72,039	0	35,62,14,039	35,62,14,039	4,13,11,784	33,89,45,221	-1,72,68,818	4.85
	<b>Charged:</b>	0	2,70,000	0	2,70,000	2,70,000	0	2,69,930	-70	0.03
<b>Acc Head Capital</b>										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	0	8,20,000	0	8,20,000	8,20,000	0	8,20,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	8,20,000	0	8,20,000	8,20,000	0	8,20,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	8,20,000	0	8,20,000	8,20,000	0	8,20,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	8,20,000	0	8,20,000	8,20,000	0	8,20,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	0	8,20,000	0	8,20,000	8,20,000	0	8,20,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 6425 LOANS FOR CO-OPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Not Applicable										
	Voted:	1,00,000	3,98,60,000	0	3,99,60,000	3,99,60,000	0	3,99,60,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>3,98,60,000</b>	<b>0</b>	<b>3,99,60,000</b>	<b>3,99,60,000</b>	<b>0</b>	<b>3,99,60,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>3,98,60,000</b>	<b>0</b>	<b>3,99,60,000</b>	<b>3,99,60,000</b>	<b>0</b>	<b>3,99,60,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>3,98,60,000</b>	<b>0</b>	<b>3,99,60,000</b>	<b>3,99,60,000</b>	<b>0</b>	<b>3,99,60,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>3,98,60,000</b>	<b>0</b>	<b>4,00,60,000</b>	<b>4,00,60,000</b>	<b>0</b>	<b>3,99,60,000</b>	<b>-1,00,000</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>4,06,80,000</b>	<b>0</b>	<b>4,08,80,000</b>	<b>4,08,80,000</b>	<b>0</b>	<b>4,07,80,000</b>	<b>-1,00,000</b>	<b>0.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>34,95,42,000</b>	<b>4,75,52,039</b>	<b>0</b>	<b>39,70,94,039</b>	<b>39,70,94,039</b>	<b>4,13,11,784</b>	<b>37,97,25,221</b>	<b>-1,73,68,818</b>	<b>4.37</b>
	<b>Charged:</b>	<b>0</b>	<b>2,70,000</b>	<b>0</b>	<b>2,70,000</b>	<b>2,70,000</b>	<b>0</b>	<b>2,69,930</b>	<b>-70</b>	<b>0.03</b>











APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,95,15,000	0	-78,42,000	10,16,73,000	10,16,73,000	1,05,79,109	9,17,88,913	-98,84,087	9.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,95,15,000	0	-78,42,000	10,16,73,000	10,16,73,000	1,05,79,109	9,17,88,913	-98,84,087	9.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 CONSUMER AWARENESS										
Not Applicable										
	Voted:	13,00,000	0	18,29,807	31,29,807	31,29,807	2,46,505	21,62,457	-9,67,350	30.91
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	19,00,000	0	18,00,000	-1,00,000	5.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,00,000	0	18,29,807	50,29,807	50,29,807	2,46,505	39,62,457	-10,67,350	21.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,00,000	0	18,29,807	50,29,807	50,29,807	2,46,505	39,62,457	-10,67,350	21.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	26,14,593	18,85,407	45,00,000	45,00,000	0	45,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	26,14,593	18,85,407	46,00,000	46,00,000	0	45,00,000	-1,00,000	2.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	26,14,593	18,85,407	46,00,000	46,00,000	0	45,00,000	-1,00,000	2.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,23,72,000	30,02,593	34,70,000	15,88,44,593	15,88,44,593	1,50,42,662	14,33,23,243	-1,55,21,350	9.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,23,72,000	30,02,593	34,70,000	15,88,44,593	15,88,44,593	1,50,42,662	14,33,23,243	-1,55,21,350	9.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,01,47,000	0	-34,70,000	2,66,77,000	2,66,77,000	24,63,262	2,50,19,655	-16,57,345	6.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,01,47,000</b>	<b>0</b>	<b>-34,70,000</b>	<b>2,66,77,000</b>	<b>2,66,77,000</b>	<b>24,63,262</b>	<b>2,50,19,655</b>	<b>-16,57,345</b>	<b>6.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,01,47,000</b>	<b>0</b>	<b>-34,70,000</b>	<b>2,66,77,000</b>	<b>2,66,77,000</b>	<b>24,63,262</b>	<b>2,50,19,655</b>	<b>-16,57,345</b>	<b>6.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,01,47,000</b>	<b>0</b>	<b>-34,70,000</b>	<b>2,66,77,000</b>	<b>2,66,77,000</b>	<b>24,63,262</b>	<b>2,50,19,655</b>	<b>-16,57,345</b>	<b>6.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,01,47,000</b>	<b>0</b>	<b>-34,70,000</b>	<b>2,66,77,000</b>	<b>2,66,77,000</b>	<b>24,63,262</b>	<b>2,50,19,655</b>	<b>-16,57,345</b>	<b>6.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>186,17,13,000</b>	<b>99,33,40,383</b>	<b>0</b>	<b>285,50,53,383</b>	<b>285,50,53,383</b>	<b>42,83,32,498</b>	<b>282,13,16,079</b>	<b>-3,37,37,304</b>	<b>1.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 101 PROCUREMENT AND SUPPLY										
SB 01 PURCHASE OF WHEAT										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STORAGE AND WAREHOUSING										
MI 101 RURAL GODOWN PROGRAMMES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,05,00,000	5,25,000	0	2,10,25,000	2,10,25,000	21,97,079	2,04,67,818	-5,57,182	2.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>2,10,25,000</b>	<b>2,10,25,000</b>	<b>21,97,079</b>	<b>2,04,67,818</b>	<b>-5,57,182</b>	<b>2.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>2,10,25,000</b>	<b>2,10,25,000</b>	<b>21,97,079</b>	<b>2,04,67,818</b>	<b>-5,57,182</b>	<b>2.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>2,10,25,000</b>	<b>2,10,25,000</b>	<b>21,97,079</b>	<b>2,04,67,818</b>	<b>-5,57,182</b>	<b>2.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>2,10,25,000</b>	<b>2,10,25,000</b>	<b>21,97,079</b>	<b>2,04,67,818</b>	<b>-5,57,182</b>	<b>2.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	4,14,00,000	0	0	4,14,00,000	4,14,00,000	3,31,20,000	4,14,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>4,14,00,000</b>	<b>3,31,20,000</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>4,14,00,000</b>	<b>3,31,20,000</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>4,14,00,000</b>	<b>3,31,20,000</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>4,14,00,000</b>	<b>3,31,20,000</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0</b>	<b>4,14,00,000</b>	<b>4,14,00,000</b>	<b>3,31,20,000</b>	<b>4,14,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										







APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2801 POWER									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	-1,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	-1,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 07 COMPENSATION TO RENUKAJI DAM OUSTEES									
Not Applicable									
	Voted:	0	10,61,23,057	0	10,61,23,057	10,61,23,057	1037,92,46,395	1048,53,69,452	9,780.39
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	10,61,23,057	0	10,61,23,057	10,61,23,057	1037,92,46,395	1048,53,69,452	9780.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	10,61,23,057	0	10,61,23,057	10,61,23,057	1037,92,46,395	1048,53,69,452	9780.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	30,01,000	11,45,23,057	-1,000	11,75,23,057	11,75,23,057	1037,98,71,395	1048,98,34,452	8825.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	263,79,91,000	104,33,32,057	0	368,13,23,057	368,13,23,057	1131,09,12,706	1405,16,69,195	281.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	263,79,92,000	183,92,17,923	0	447,72,09,923	447,72,09,923	1138,15,62,604	1484,75,55,060	231.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	269,98,92,000	183,97,42,923	0	453,96,34,923	453,96,34,923	1141,68,79,683	1490,94,22,878	228.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
SM 01 HYDEL GENERATION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION									
Not Applicable									
	Voted:	5,23,00,000	0	0	5,23,00,000	5,23,00,000	1,30,75,000	5,23,00,000	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,23,00,000	0	0	5,23,00,000	5,23,00,000	1,30,75,000	5,23,00,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,23,00,000	0	0	5,23,00,000	5,23,00,000	1,30,75,000	5,23,00,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	31,84,00,000	0	0	31,84,00,000	31,84,00,000	0	31,84,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,84,00,000</b>	<b>0</b>	<b>0</b>	<b>31,84,00,000</b>	<b>31,84,00,000</b>	<b>0</b>	<b>31,84,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,84,00,000</b>	<b>0</b>	<b>0</b>	<b>31,84,00,000</b>	<b>31,84,00,000</b>	<b>0</b>	<b>31,84,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
Not Applicable										
	Voted:	32,73,00,000	0	0	32,73,00,000	32,73,00,000	16,36,50,000	32,73,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0</b>	<b>32,73,00,000</b>	<b>32,73,00,000</b>	<b>16,36,50,000</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0</b>	<b>32,73,00,000</b>	<b>32,73,00,000</b>	<b>16,36,50,000</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>69,80,00,000</b>	<b>0</b>	<b>0</b>	<b>69,80,00,000</b>	<b>69,80,00,000</b>	<b>17,67,25,000</b>	<b>69,80,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>69,80,00,000</b>	<b>0</b>	<b>0</b>	<b>69,80,00,000</b>	<b>69,80,00,000</b>	<b>17,67,25,000</b>	<b>69,80,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 TRANSMISSION AND DISTRIBUTION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>69,81,00,000</b>	<b>0</b>	<b>0</b>	<b>69,81,00,000</b>	<b>69,81,00,000</b>	<b>17,67,25,000</b>	<b>69,80,00,000</b>	<b>-1,00,000</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,31,18,000	0	-9,002	1,31,08,998	1,31,08,998	12,64,232	1,06,58,532	-24,50,466	18.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,31,18,000</b>	<b>0</b>	<b>-9,002</b>	<b>1,31,08,998</b>	<b>1,31,08,998</b>	<b>12,64,232</b>	<b>1,06,58,532</b>	<b>-24,50,466</b>	<b>18.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,31,18,000</b>	<b>0</b>	<b>-9,002</b>	<b>1,31,08,998</b>	<b>1,31,08,998</b>	<b>12,64,232</b>	<b>1,06,58,532</b>	<b>-24,50,466</b>	<b>18.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,31,18,000</b>	<b>0</b>	<b>-9,002</b>	<b>1,31,08,998</b>	<b>1,31,08,998</b>	<b>12,64,232</b>	<b>1,06,58,532</b>	<b>-24,50,466</b>	<b>18.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,39,97,000	1,12,83,953	3,90,039	5,56,70,992	5,56,70,992	3,13,48,743	5,56,70,756	-236	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,39,97,000</b>	<b>1,12,83,953</b>	<b>3,90,039</b>	<b>5,56,70,992</b>	<b>5,56,70,992</b>	<b>3,13,48,743</b>	<b>5,56,70,756</b>	<b>-236</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,39,97,000</b>	<b>1,12,83,953</b>	<b>3,90,039</b>	<b>5,56,70,992</b>	<b>5,56,70,992</b>	<b>3,13,48,743</b>	<b>5,56,70,756</b>	<b>-236</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	73,39,610	1,04,37,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>1,04,37,000</b>	<b>73,39,610</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>1,04,37,000</b>	<b>73,39,610</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,44,34,000</b>	<b>1,12,83,953</b>	<b>3,90,039</b>	<b>6,61,07,992</b>	<b>6,61,07,992</b>	<b>3,86,88,353</b>	<b>6,61,07,756</b>	<b>-236</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	30,65,000	0	-2,006	30,62,994	30,62,994	2,32,085	20,87,436	-9,75,558	31.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,65,000</b>	<b>0</b>	<b>-2,006</b>	<b>30,62,994</b>	<b>30,62,994</b>	<b>2,32,085</b>	<b>20,87,436</b>	<b>-9,75,558</b>	<b>31.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,65,000</b>	<b>0</b>	<b>-2,006</b>	<b>30,62,994</b>	<b>30,62,994</b>	<b>2,32,085</b>	<b>20,87,436</b>	<b>-9,75,558</b>	<b>31.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,65,000</b>	<b>0</b>	<b>-2,006</b>	<b>30,62,994</b>	<b>30,62,994</b>	<b>2,32,085</b>	<b>20,87,436</b>	<b>-9,75,558</b>	<b>31.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	15,97,76,000	3,18,84,282	-3,76,000	19,12,84,282	19,12,84,282	2,53,67,830	17,55,40,939	-1,57,43,343	8.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,97,76,000</b>	<b>3,18,84,282</b>	<b>-3,76,000</b>	<b>19,12,84,282</b>	<b>19,12,84,282</b>	<b>2,53,67,830</b>	<b>17,55,40,939</b>	<b>-1,57,43,343</b>	<b>8.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,97,76,000</b>	<b>3,18,84,282</b>	<b>-3,76,000</b>	<b>19,12,84,282</b>	<b>19,12,84,282</b>	<b>2,53,67,830</b>	<b>17,55,40,939</b>	<b>-1,57,43,343</b>	<b>8.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,96,98,000	1,32,87,039	1,96,98,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>1,96,98,000</b>	<b>1,32,87,039</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>1,96,98,000</b>	<b>1,32,87,039</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,94,74,000</b>	<b>3,18,84,282</b>	<b>-3,76,000</b>	<b>21,09,82,282</b>	<b>21,09,82,282</b>	<b>3,86,54,869</b>	<b>19,52,38,939</b>	<b>-1,57,43,343</b>	<b>7.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,30,000	0	-1,002	12,28,998	12,28,998	92,152	8,39,552	-3,89,446	31.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,30,000</b>	<b>0</b>	<b>-1,002</b>	<b>12,28,998</b>	<b>12,28,998</b>	<b>92,152</b>	<b>8,39,552</b>	<b>-3,89,446</b>	<b>31.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,30,000</b>	<b>0</b>	<b>-1,002</b>	<b>12,28,998</b>	<b>12,28,998</b>	<b>92,152</b>	<b>8,39,552</b>	<b>-3,89,446</b>	<b>31.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,03,000	0	-1,023	11,01,977	11,01,977	31,696	1,89,236	-9,12,741	82.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,03,000</b>	<b>0</b>	<b>-1,023</b>	<b>11,01,977</b>	<b>11,01,977</b>	<b>31,696</b>	<b>1,89,236</b>	<b>-9,12,741</b>	<b>82.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,03,000</b>	<b>0</b>	<b>-1,023</b>	<b>11,01,977</b>	<b>11,01,977</b>	<b>31,696</b>	<b>1,89,236</b>	<b>-9,12,741</b>	<b>82.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,33,000</b>	<b>0</b>	<b>-2,025</b>	<b>23,30,975</b>	<b>23,30,975</b>	<b>1,23,848</b>	<b>10,28,788</b>	<b>-13,02,187</b>	<b>55.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	49,30,000	0	-1,006	49,28,994	49,28,994	2,50,591	48,22,712	-1,06,282	2.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,30,000</b>	<b>0</b>	<b>-1,006</b>	<b>49,28,994</b>	<b>49,28,994</b>	<b>2,50,591</b>	<b>48,22,712</b>	<b>-1,06,282</b>	<b>2.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,30,000</b>	<b>0</b>	<b>-1,006</b>	<b>49,28,994</b>	<b>49,28,994</b>	<b>2,50,591</b>	<b>48,22,712</b>	<b>-1,06,282</b>	<b>2.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>49,30,000</b>	<b>0</b>	<b>-1,006</b>	<b>49,28,994</b>	<b>49,28,994</b>	<b>2,50,591</b>	<b>48,22,712</b>	<b>-1,06,282</b>	<b>2.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>25,73,54,000</b>	<b>4,31,68,235</b>	<b>0</b>	<b>30,05,22,235</b>	<b>30,05,22,235</b>	<b>7,92,13,978</b>	<b>27,99,44,163</b>	<b>-2,05,78,072</b>	<b>6.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	44,78,089	0	44,79,089	44,79,089	0	44,79,089	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>44,78,089</b>	<b>0</b>	<b>44,79,089</b>	<b>44,79,089</b>	<b>0</b>	<b>44,79,089</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>44,78,089</b>	<b>0</b>	<b>44,79,089</b>	<b>44,79,089</b>	<b>0</b>	<b>44,79,089</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>44,78,089</b>	<b>0</b>	<b>44,79,089</b>	<b>44,79,089</b>	<b>0</b>	<b>44,79,089</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>44,78,089</b>	<b>0</b>	<b>44,79,089</b>	<b>44,79,089</b>	<b>0</b>	<b>44,79,089</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>44,78,089</b>	<b>0</b>	<b>44,79,089</b>	<b>44,79,089</b>	<b>0</b>	<b>44,79,089</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	1,00,000	0	3,32,000	3,32,000	1,05,133	3,32,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>1,00,000</b>	<b>0</b>	<b>3,32,000</b>	<b>3,32,000</b>	<b>1,05,133</b>	<b>3,32,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>1,00,000</b>	<b>0</b>	<b>3,32,000</b>	<b>3,32,000</b>	<b>1,05,133</b>	<b>3,32,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>1,00,000</b>	<b>0</b>	<b>3,32,000</b>	<b>3,32,000</b>	<b>1,05,133</b>	<b>3,32,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>1,00,000</b>	<b>0</b>	<b>3,32,000</b>	<b>3,32,000</b>	<b>1,05,133</b>	<b>3,32,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>1,00,000</b>	<b>0</b>	<b>3,32,000</b>	<b>3,32,000</b>	<b>1,05,133</b>	<b>3,32,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>25,75,87,000</b>	<b>4,77,46,324</b>	<b>0</b>	<b>30,53,33,324</b>	<b>30,53,33,324</b>	<b>7,93,19,111</b>	<b>28,47,55,252</b>	<b>-2,05,78,072</b>	<b>6.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										







APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	99,96,842	99,96,842	-3,158	.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>99,96,842</b>	<b>99,96,842</b>	<b>-3,158</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>99,96,842</b>	<b>99,96,842</b>	<b>-3,158</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,90,02,000</b>	<b>5,98,000</b>	<b>7,75,000</b>	<b>14,03,75,000</b>	<b>14,03,75,000</b>	<b>2,19,71,807</b>	<b>12,15,51,766</b>	<b>-1,88,23,234</b>	<b>13.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	202,16,00,000	135,55,66,000	0	337,71,66,000	337,71,66,000	18,61,07,000	337,71,66,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>202,16,00,000</b>	<b>135,55,66,000</b>	<b>0</b>	<b>337,71,66,000</b>	<b>337,71,66,000</b>	<b>18,61,07,000</b>	<b>337,71,66,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>202,16,00,000</b>	<b>135,55,66,000</b>	<b>0</b>	<b>337,71,66,000</b>	<b>337,71,66,000</b>	<b>18,61,07,000</b>	<b>337,71,66,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
Not Applicable										
	Voted:	10,50,00,000	0	0	10,50,00,000	10,50,00,000	0	10,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>	<b>0</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>10,50,00,000</b>	<b>0</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>212,66,00,000</b>	<b>135,55,66,000</b>	<b>0</b>	<b>348,21,66,000</b>	<b>348,21,66,000</b>	<b>18,61,07,000</b>	<b>348,21,66,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>226,56,02,000</b>	<b>135,61,64,000</b>	<b>7,75,000</b>	<b>362,25,41,000</b>	<b>362,25,41,000</b>	<b>20,80,78,807</b>	<b>360,37,17,766</b>	<b>-1,88,23,234</b>	<b>0.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,91,000	0	-7,70,000	21,000	21,000	10,393	20,949	-51	.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,91,000</b>	<b>0</b>	<b>-7,70,000</b>	<b>21,000</b>	<b>21,000</b>	<b>10,393</b>	<b>20,949</b>	<b>-51</b>	<b>0.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,91,000</b>	<b>0</b>	<b>-7,70,000</b>	<b>21,000</b>	<b>21,000</b>	<b>10,393</b>	<b>20,949</b>	<b>-51</b>	<b>0.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,91,000</b>	<b>0</b>	<b>-7,70,000</b>	<b>21,000</b>	<b>21,000</b>	<b>10,393</b>	<b>20,949</b>	<b>-51</b>	<b>0.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,91,000</b>	<b>0</b>	<b>-7,70,000</b>	<b>21,000</b>	<b>21,000</b>	<b>10,393</b>	<b>20,949</b>	<b>-51</b>	<b>0.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,75,00,000	0	0	7,75,00,000	7,75,00,000	2,10,00,000	4,72,50,000	-3,02,50,000	39.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>7,75,00,000</b>	<b>2,10,00,000</b>	<b>4,72,50,000</b>	<b>-3,02,50,000</b>	<b>39.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>7,75,00,000</b>	<b>2,10,00,000</b>	<b>4,72,50,000</b>	<b>-3,02,50,000</b>	<b>39.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>7,75,00,000</b>	<b>2,10,00,000</b>	<b>4,72,50,000</b>	<b>-3,02,50,000</b>	<b>39.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>7,75,00,000</b>	<b>2,10,00,000</b>	<b>4,72,50,000</b>	<b>-3,02,50,000</b>	<b>39.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,75,00,000</b>	<b>0</b>	<b>0</b>	<b>7,75,00,000</b>	<b>7,75,00,000</b>	<b>2,10,00,000</b>	<b>4,72,50,000</b>	<b>-3,02,50,000</b>	<b>39.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>248,74,14,000</b>	<b>135,61,64,000</b>	<b>0</b>	<b>384,35,78,000</b>	<b>384,35,78,000</b>	<b>27,77,34,207</b>	<b>377,90,60,565</b>	<b>-6,45,17,435</b>	<b>1.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	30,00,00,000	142,09,23,000	0	172,09,23,000	172,09,23,000	0	172,09,23,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>142,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>172,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>142,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>172,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>142,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>172,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>142,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>172,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>142,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>172,09,23,000</b>	<b>0</b>	<b>172,09,23,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,54,00,000	0	0	11,54,00,000	11,54,00,000	0	11,54,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,54,00,000</b>	<b>0</b>	<b>0</b>	<b>11,54,00,000</b>	<b>11,54,00,000</b>	<b>0</b>	<b>11,54,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,54,00,000</b>	<b>0</b>	<b>0</b>	<b>11,54,00,000</b>	<b>11,54,00,000</b>	<b>0</b>	<b>11,54,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	-3,14,000	1,46,86,000	1,46,86,000	6,91,200	6,91,200	-1,39,94,800	95.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>-3,14,000</b>	<b>1,46,86,000</b>	<b>1,46,86,000</b>	<b>6,91,200</b>	<b>6,91,200</b>	<b>-1,39,94,800</b>	<b>95.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>-3,14,000</b>	<b>1,46,86,000</b>	<b>1,46,86,000</b>	<b>6,91,200</b>	<b>6,91,200</b>	<b>-1,39,94,800</b>	<b>95.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	0	79,65,000	7,14,000	86,79,000	86,79,000	0	86,79,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>79,65,000</b>	<b>7,14,000</b>	<b>86,79,000</b>	<b>86,79,000</b>	<b>0</b>	<b>86,79,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>79,65,000</b>	<b>7,14,000</b>	<b>86,79,000</b>	<b>86,79,000</b>	<b>0</b>	<b>86,79,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRANSPORT NAGAR										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF WEIGHT-IN-MOTION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	3,74,00,000	0	0	3,74,00,000	3,74,00,000	3,74,00,000	3,74,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,74,00,000</b>	<b>0</b>	<b>0</b>	<b>3,74,00,000</b>	<b>3,74,00,000</b>	<b>3,74,00,000</b>	<b>3,74,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,74,00,000</b>	<b>0</b>	<b>0</b>	<b>3,74,00,000</b>	<b>3,74,00,000</b>	<b>3,74,00,000</b>	<b>3,74,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CONSTRUCTION OF BAGLAMUKHI ROOP WAYS(NABARD INFRASTRUCTUR DEVELOPMENT ASSISTANCE)										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	15,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>15,00,00,000</b>	<b>0</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>15,00,00,000</b>	<b>0</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,81,00,000</b>	<b>79,65,000</b>	<b>1,00,000</b>	<b>32,61,65,000</b>	<b>32,61,65,000</b>	<b>3,80,91,200</b>	<b>31,21,70,200</b>	<b>-1,39,94,800</b>	<b>4.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 02 INVESTMENT IN H.R.T.C.										
Not Applicable										
	Voted:	46,07,00,000	51,97,34,000	0	98,04,34,000	98,04,34,000	15,09,13,000	98,04,34,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,07,00,000</b>	<b>51,97,34,000</b>	<b>0</b>	<b>98,04,34,000</b>	<b>98,04,34,000</b>	<b>15,09,13,000</b>	<b>98,04,34,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,07,00,000</b>	<b>51,97,34,000</b>	<b>0</b>	<b>98,04,34,000</b>	<b>98,04,34,000</b>	<b>15,09,13,000</b>	<b>98,04,34,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>46,07,00,000</b>	<b>51,97,34,000</b>	<b>0</b>	<b>98,04,34,000</b>	<b>98,04,34,000</b>	<b>15,09,13,000</b>	<b>98,04,34,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>77,88,00,000</b>	<b>52,76,99,000</b>	<b>1,00,000</b>	<b>130,65,99,000</b>	<b>130,65,99,000</b>	<b>18,90,04,200</b>	<b>129,26,04,200</b>	<b>-1,39,94,800</b>	<b>1.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 101 LANDING FACILITIES										
SB 01 JETTING INLAND WATER TRANSPORT										







APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	20,00,00,000	0	20,00,01,000	20,00,01,000	0	20,00,00,000	-1,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,000	20,00,00,000	0	20,00,01,000	20,00,01,000	0	20,00,00,000	-1,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,000	20,00,00,000	0	20,00,01,000	20,00,01,000	0	20,00,00,000	-1,000	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	<b>Voted:</b>	2,36,77,000	19,40,000	-82,450	2,55,34,550	2,55,34,550	17,15,036	2,36,73,760	-18,60,790	7.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,36,77,000	19,40,000	-82,450	2,55,34,550	2,55,34,550	17,15,036	2,36,73,760	-18,60,790	7.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,36,77,000	19,40,000	-82,450	2,55,34,550	2,55,34,550	17,15,036	2,36,73,760	-18,60,790	7.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
Not Applicable										
	<b>Voted:</b>	5,23,65,000	5,14,550	1,93,450	5,30,73,000	5,30,73,000	74,13,892	4,75,79,153	-54,93,847	10.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,23,65,000	5,14,550	1,93,450	5,30,73,000	5,30,73,000	74,13,892	4,75,79,153	-54,93,847	10.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,23,65,000	5,14,550	1,93,450	5,30,73,000	5,30,73,000	74,13,892	4,75,79,153	-54,93,847	10.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	-99,000	1,000	1,000	0	0	-1,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	-99,000	1,000	1,000	0	0	-1,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	-99,000	1,000	1,000	0	0	-1,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST SUBVENTION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	10,01,000	0	0	10,01,000	10,01,000	2,06,767	6,35,789	-3,65,211	36.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,01,000</b>	<b>0</b>	<b>0</b>	<b>10,01,000</b>	<b>10,01,000</b>	<b>2,06,767</b>	<b>6,35,789</b>	<b>-3,65,211</b>	<b>36.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,01,000</b>	<b>0</b>	<b>0</b>	<b>10,01,000</b>	<b>10,01,000</b>	<b>2,06,767</b>	<b>6,35,789</b>	<b>-3,65,211</b>	<b>36.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,01,000</b>	<b>0</b>	<b>0</b>	<b>10,01,000</b>	<b>10,01,000</b>	<b>2,06,767</b>	<b>6,35,789</b>	<b>-3,65,211</b>	<b>36.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,58,42,000</b>	<b>4,94,54,550</b>	<b>12,000</b>	<b>14,53,08,550</b>	<b>14,53,08,550</b>	<b>6,80,33,479</b>	<b>13,75,70,202</b>	<b>-77,38,348</b>	<b>5.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,58,43,000</b>	<b>24,94,54,550</b>	<b>12,000</b>	<b>34,53,09,550</b>	<b>34,53,09,550</b>	<b>6,80,33,479</b>	<b>33,75,70,202</b>	<b>-77,39,348</b>	<b>2.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>117,53,34,000</b>	<b>24,94,54,550</b>	<b>0</b>	<b>142,47,88,550</b>	<b>142,47,88,550</b>	<b>7,27,75,503</b>	<b>38,66,19,312</b>	<b>-103,81,69,238</b>	<b>72.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	5,13,00,000	0	0	5,13,00,000	5,13,00,000	10,64,135	5,13,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,13,00,000</b>	<b>0</b>	<b>0</b>	<b>5,13,00,000</b>	<b>5,13,00,000</b>	<b>10,64,135</b>	<b>5,13,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,13,00,000</b>	<b>0</b>	<b>0</b>	<b>5,13,00,000</b>	<b>5,13,00,000</b>	<b>10,64,135</b>	<b>5,13,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	-11,99,99,000	528,35,01,000	528,35,01,000	22,20,180	8,78,34,732	*****	98.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>540,35,00,000</b>	<b>0</b>	<b>-11,99,99,000</b>	<b>528,35,01,000</b>	<b>528,35,01,000</b>	<b>22,20,180</b>	<b>8,78,34,732</b>	<b>-519,56,66,268</b>	<b>98.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>540,35,00,000</b>	<b>0</b>	<b>-11,99,99,000</b>	<b>528,35,01,000</b>	<b>528,35,01,000</b>	<b>22,20,180</b>	<b>8,78,34,732</b>	<b>-519,56,66,268</b>	<b>98.34</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	57,75,000	3,66,431	57,75,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>57,75,000</b>	<b>3,66,431</b>	<b>57,75,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>57,75,000</b>	<b>3,66,431</b>	<b>57,75,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>57,77,000</b>	<b>3,66,431</b>	<b>57,75,000</b>	<b>-2,000</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>57,77,000</b>	<b>3,66,431</b>	<b>57,75,000</b>	<b>-2,000</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>57,77,000</b>	<b>3,66,431</b>	<b>57,75,000</b>	<b>-2,000</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,45,10,000	0	0	3,45,10,000	3,45,10,000	33,41,941	2,74,02,832	-71,07,168	20.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,45,10,000</b>	<b>0</b>	<b>0</b>	<b>3,45,10,000</b>	<b>3,45,10,000</b>	<b>33,41,941</b>	<b>2,74,02,832</b>	<b>-71,07,168</b>	<b>20.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,45,10,000</b>	<b>0</b>	<b>0</b>	<b>3,45,10,000</b>	<b>3,45,10,000</b>	<b>33,41,941</b>	<b>2,74,02,832</b>	<b>-71,07,168</b>	<b>20.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,45,10,000</b>	<b>0</b>	<b>0</b>	<b>3,45,10,000</b>	<b>3,45,10,000</b>	<b>33,41,941</b>	<b>2,74,02,832</b>	<b>-71,07,168</b>	<b>20.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	55,19,94,000	0	-26,27,000	54,93,67,000	54,93,67,000	6,40,79,526	49,09,44,603	-5,84,22,397	10.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,19,94,000</b>	<b>0</b>	<b>-26,27,000</b>	<b>54,93,67,000</b>	<b>54,93,67,000</b>	<b>6,40,79,526</b>	<b>49,09,44,603</b>	<b>-5,84,22,397</b>	<b>10.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,19,94,000</b>	<b>0</b>	<b>-26,27,000</b>	<b>54,93,67,000</b>	<b>54,93,67,000</b>	<b>6,40,79,526</b>	<b>49,09,44,603</b>	<b>-5,84,22,397</b>	<b>10.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										
	Voted:	0	1,000	19,99,000	20,00,000	20,00,000	0	20,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>19,99,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>20,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>19,99,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>20,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,19,94,000</b>	<b>1,000</b>	<b>-6,28,000</b>	<b>55,13,67,000</b>	<b>55,13,67,000</b>	<b>6,40,79,526</b>	<b>49,29,44,603</b>	<b>-5,84,22,397</b>	<b>10.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
Not Applicable										
	Voted:	22,36,71,000	0	-15,15,000	22,21,56,000	22,21,56,000	2,34,01,984	19,41,89,750	-2,79,66,250	12.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,36,71,000</b>	<b>0</b>	<b>-15,15,000</b>	<b>22,21,56,000</b>	<b>22,21,56,000</b>	<b>2,34,01,984</b>	<b>19,41,89,750</b>	<b>-2,79,66,250</b>	<b>12.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,36,71,000</b>	<b>0</b>	<b>-15,15,000</b>	<b>22,21,56,000</b>	<b>22,21,56,000</b>	<b>2,34,01,984</b>	<b>19,41,89,750</b>	<b>-2,79,66,250</b>	<b>12.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										
Not Applicable										
	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>-10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>-10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	2,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,46,71,000</b>	<b>0</b>	<b>-25,15,000</b>	<b>24,21,56,000</b>	<b>24,21,56,000</b>	<b>2,34,01,984</b>	<b>21,41,89,750</b>	<b>-2,79,66,250</b>	<b>11.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>83,11,75,000</b>	<b>1,000</b>	<b>-31,43,000</b>	<b>82,80,33,000</b>	<b>82,80,33,000</b>	<b>9,08,23,451</b>	<b>73,45,37,185</b>	<b>-9,34,95,815</b>	<b>11.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										



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	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	12,00,000	0	21,42,000	33,42,000	33,42,000	33,42,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>21,42,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>21,42,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>21,42,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>21,42,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>21,42,000</b>	<b>37,42,000</b>	<b>37,41,000</b>	<b>37,41,000</b>	<b>-1,000</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEADQUARTER STAFF									
Not Applicable									
	Voted:	1,36,39,000	1,000	24,000	1,36,64,000	1,36,64,000	13,73,212	1,06,70,144	21.91
	Charged:	0	0	0	0	0	0	-29,93,856	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,39,000</b>	<b>1,000</b>	<b>24,000</b>	<b>1,36,64,000</b>	<b>1,36,64,000</b>	<b>13,73,212</b>	<b>1,06,70,144</b>	<b>21.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,39,000</b>	<b>1,000</b>	<b>24,000</b>	<b>1,36,64,000</b>	<b>1,36,64,000</b>	<b>13,73,212</b>	<b>1,06,70,144</b>	<b>21.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,36,39,000</b>	<b>1,000</b>	<b>24,000</b>	<b>1,36,64,000</b>	<b>1,36,64,000</b>	<b>13,73,212</b>	<b>1,06,70,144</b>	<b>21.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INDUSTRIAL RELATIONS									
SB 01 ENFORCEMENT OF LABOUR LAWS									
Not Applicable									
	Voted:	5,18,24,000	0	20,00,000	5,38,24,000	5,38,24,000	50,40,461	4,37,31,912	18.75
	Charged:	0	0	0	0	0	0	-1,00,92,088	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,18,24,000</b>	<b>0</b>	<b>20,00,000</b>	<b>5,38,24,000</b>	<b>5,38,24,000</b>	<b>50,40,461</b>	<b>4,37,31,912</b>	<b>18.75</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,56,28,000	0	-12,08,309	10,44,19,691	10,44,19,691	1,27,98,666	9,33,73,381	-1,10,46,310	10.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										
	Voted:	48,77,000	0	0	48,77,000	48,77,000	4,94,727	35,95,374	-12,81,626	26.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	48,77,000	0	0	48,77,000	48,77,000	4,94,727	35,95,374	-12,81,626	26.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	48,77,000	0	0	48,77,000	48,77,000	4,94,727	35,95,374	-12,81,626	26.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										
	Voted:	11,01,000	0	25,000	11,26,000	11,26,000	1,08,499	9,81,720	-1,44,280	12.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,01,000	0	25,000	11,26,000	11,26,000	1,08,499	9,81,720	-1,44,280	12.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,01,000	0	25,000	11,26,000	11,26,000	1,08,499	9,81,720	-1,44,280	12.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,09,000	0	0	7,09,000	7,09,000	64,268	6,19,427	-89,573	12.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,09,000	0	0	7,09,000	7,09,000	64,268	6,19,427	-89,573	12.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,09,000	0	0	7,09,000	7,09,000	64,268	6,19,427	-89,573	12.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	11,23,15,000	0	-11,83,309	11,11,31,691	11,11,31,691	1,34,66,160	9,85,69,902	-1,25,61,789	11.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 UNEMPLOYMENT ALLOWANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	15,67,00,000	0	34,93,00,000	50,60,00,000	50,60,00,000	6,64,75,929	46,93,77,547	-3,66,22,453	7.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,67,00,000</b>	<b>0</b>	<b>34,93,00,000</b>	<b>50,60,00,000</b>	<b>50,60,00,000</b>	<b>6,64,75,929</b>	<b>46,93,77,547</b>	<b>-3,66,22,453</b>	<b>7.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,67,00,000</b>	<b>0</b>	<b>34,93,00,000</b>	<b>50,60,00,000</b>	<b>50,60,00,000</b>	<b>6,64,75,929</b>	<b>46,93,77,547</b>	<b>-3,66,22,453</b>	<b>7.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,67,00,000</b>	<b>0</b>	<b>34,93,00,000</b>	<b>50,60,00,000</b>	<b>50,60,00,000</b>	<b>6,64,75,929</b>	<b>46,93,77,547</b>	<b>-3,66,22,453</b>	<b>7.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>28,49,62,000</b>	<b>0</b>	<b>34,87,66,691</b>	<b>63,37,28,691</b>	<b>63,37,28,691</b>	<b>8,13,86,931</b>	<b>58,05,49,463</b>	<b>-5,31,79,228</b>	<b>8.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										
Not Applicable										
	Voted:	9,95,000	0	0	9,95,000	9,95,000	4,32,015	36,59,867	26,64,867	267.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,95,000</b>	<b>0</b>	<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>	<b>4,32,015</b>	<b>36,59,867</b>	<b>26,64,867</b>	<b>267.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,95,000</b>	<b>0</b>	<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>	<b>4,32,015</b>	<b>36,59,867</b>	<b>26,64,867</b>	<b>267.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,95,000</b>	<b>0</b>	<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>	<b>4,32,015</b>	<b>36,59,867</b>	<b>26,64,867</b>	<b>267.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										
Not Applicable										
	Voted:	86,58,62,000	0	2,04,00,000	88,62,62,000	88,62,62,000	12,39,67,538	83,68,45,966	-4,94,16,034	5.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>86,58,62,000</b>	<b>0</b>	<b>2,04,00,000</b>	<b>88,62,62,000</b>	<b>88,62,62,000</b>	<b>12,39,67,538</b>	<b>83,68,45,966</b>	<b>-4,94,16,034</b>	<b>5.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>86,58,62,000</b>	<b>0</b>	<b>2,04,00,000</b>	<b>88,62,62,000</b>	<b>88,62,62,000</b>	<b>12,39,67,538</b>	<b>83,68,45,966</b>	<b>-4,94,16,034</b>	<b>5.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SKILL DEVELOPMENT ALLOWANCE										











APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	14,97,00,000	3,64,33,379	14,97,94,149	94,149	0.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	14,97,00,000	3,64,33,379	14,97,94,149	94,149	0.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	14,97,00,000	3,64,33,379	14,97,94,149	94,149	0.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	14,97,00,000	3,64,33,379	14,97,94,149	94,149	0.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	14,97,00,000	3,64,33,379	14,97,94,149	94,149	0.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT ) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	2,68,00,000	22,00,000	2,52,00,000	-16,00,000	5.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	2,68,00,000	22,00,000	2,52,00,000	-16,00,000	5.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	2,68,00,000	22,00,000	2,52,00,000	-16,00,000	5.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	2,68,00,000	22,00,000	2,52,00,000	-16,00,000	5.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	2,68,00,000	22,00,000	2,52,00,000	-16,00,000	5.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,68,00,000	0	0	2,68,00,000	2,68,00,000	22,00,000	2,52,00,000	-16,00,000	5.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	33,00,000	0	-33,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,00,000	0	-33,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD									
Not Applicable									
	<b>Voted:</b>	65,83,13,000	0	65,83,13,000	65,83,13,000	13,43,61,387	55,53,54,995	-10,29,58,005	15.64
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	65,83,13,000	0	65,83,13,000	65,83,13,000	13,43,61,387	55,53,54,995	-10,29,58,005	15.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	65,83,13,000	0	65,83,13,000	65,83,13,000	13,43,61,387	55,53,54,995	-10,29,58,005	15.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS									
Not Applicable									
	<b>Voted:</b>	50,00,000	0	50,00,000	50,00,000	50,00,000	50,00,000	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	50,00,000	50,00,000	50,00,000	50,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	50,00,000	50,00,000	50,00,000	50,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)									
Not Applicable									
	<b>Voted:</b>	70,00,000	0	70,00,000	70,00,000	2,95,22,000	3,40,22,000	2,70,22,000	386.03
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	8,00,000	0	8,00,000	8,00,000	3,00,000	8,00,000	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	78,00,000	0	78,00,000	78,00,000	2,98,22,000	3,48,22,000	2,70,22,000	346.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	78,00,000	0	78,00,000	78,00,000	2,98,22,000	3,48,22,000	2,70,22,000	346.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,49,00,000	0	-2,49,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	25,00,000	25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	25,00,000	25,00,000	25,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	25,00,000	25,00,000	25,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	131,20,00,000	0	-20,00,00,000	111,20,00,000	111,20,00,000	0	111,20,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	131,20,00,000	0	-20,00,00,000	111,20,00,000	111,20,00,000	0	111,20,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 131,20,00,000	0	-20,00,00,000	111,20,00,000	111,20,00,000	111,20,00,000	0	0.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA									
Not Applicable									
		<b>Voted:</b> 3,00,00,000	0	0	3,00,00,000	3,00,00,000	3,00,00,000	0	.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 3,00,00,000	0	0	3,00,00,000	3,00,00,000	3,00,00,000	0	0.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 3,00,00,000	0	0	3,00,00,000	3,00,00,000	3,00,00,000	0	0.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS									
Not Applicable									
		<b>Voted:</b> 0	1,25,00,000	0	1,25,00,000	1,25,00,000	1,25,00,000	0	.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 0	1,25,00,000	0	1,25,00,000	1,25,00,000	1,25,00,000	0	0.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 0	1,25,00,000	0	1,25,00,000	1,25,00,000	1,25,00,000	0	0.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION									
Not Applicable									
		<b>Voted:</b> 1,00,000	0	-1,00,000	0	0	0	0	.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,000	0	-1,00,000	0	0	0	0	0.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,000	0	-1,00,000	0	0	0	0	0.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
		Voted: 5,00,000	0	0	5,00,000	5,00,000	3,74,886	5,00,000	0	.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>3,74,886</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>3,74,886</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA										
Not Applicable										
		Voted: 50,00,000	0	0	50,00,000	50,00,000	0	50,00,000	0	.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 HEALTH ASSISTANCE TO NAGAR NIGAMS UNDER 15TH FINANCE COMISSION										
Not Applicable										
		Voted: 0	2,33,68,000	0	2,33,68,000	2,33,68,000	0	2,33,68,000	0	.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 0</b>	<b>2,33,68,000</b>	<b>0</b>	<b>2,33,68,000</b>	<b>2,33,68,000</b>	<b>0</b>	<b>2,33,68,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 0</b>	<b>2,33,68,000</b>	<b>0</b>	<b>2,33,68,000</b>	<b>2,33,68,000</b>	<b>0</b>	<b>2,33,68,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 371,53,71,000</b>	<b>107,29,48,715</b>	<b>1,65,85,952</b>	<b>480,49,05,667</b>	<b>480,49,05,667</b>	<b>21,82,32,440</b>	<b>472,20,27,162</b>	<b>-8,28,78,505</b>	<b>1.72</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS										
SB 01 STATE FINANCE COMMISSION AWARD										
Not Applicable										
		Voted: 70,55,62,000	0	0	70,55,62,000	70,55,62,000	0	70,55,62,000	0	.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 70,55,62,000</b>	<b>0</b>	<b>0</b>	<b>70,55,62,000</b>	<b>70,55,62,000</b>	<b>0</b>	<b>70,55,62,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	70,55,62,000	0	0	70,55,62,000	70,55,62,000	70,55,62,000	0	0.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Not Applicable										
	<b>Voted:</b>	74,00,000	1,59,63,000	0	2,33,63,000	2,33,63,000	3,80,73,000	6,14,36,000	3,80,73,000	162.96
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
	<b>Voted:</b>	8,00,000	18,40,000	0	26,40,000	26,40,000	50,30,333	68,70,333	42,30,333	160.24
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	82,00,000	1,78,03,000	0	2,60,03,000	2,60,03,000	4,31,03,333	6,83,06,333	4,23,03,333	162.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	82,00,000	1,78,03,000	0	2,60,03,000	2,60,03,000	4,31,03,333	6,83,06,333	4,23,03,333	162.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 14 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	<b>Voted:</b>	64,95,70,000	0	0	64,95,70,000	64,95,70,000	13,06,08,563	54,31,63,298	-10,64,06,702	16.38
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	64,95,70,000	0	0	64,95,70,000	64,95,70,000	13,06,08,563	54,31,63,298	-10,64,06,702	16.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	64,95,70,000	0	0	64,95,70,000	64,95,70,000	13,06,08,563	54,31,63,298	-10,64,06,702	16.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 15 CONSTRUCTION OF PARKING										
Not Applicable										
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	4,00,00,000	3,00,00,000	4,00,00,000	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	4,00,00,000	3,00,00,000	4,00,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	4,00,00,000	3,00,00,000	4,00,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 21 MAINTENANCE OF MUNICIPALITY/MUNICIPAL COUNCIL AREAS ROADS									
Not Applicable									
	Voted:	0	2,75,00,000	0	2,75,00,000	0	2,75,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	2,75,00,000	0	2,75,00,000	0	2,75,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	2,75,00,000	0	2,75,00,000	0	2,75,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 22 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES									
Not Applicable									
	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	-1,00,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	-1,00,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 23 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
	Voted:	9,00,000	0	-9,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	-9,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	-9,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTTEE YOJNA									
Not Applicable									
	Voted:	1,50,00,000	0	-35,69,200	1,14,30,800	35,70,000	1,50,00,000	35,69,200	31.22
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,00,000	0	-35,69,200	1,14,30,800	35,70,000	1,50,00,000	35,69,200	31.22

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
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( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	0	S	R						
-----	-----								
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):	Charged: 0	0	0	0	0	0	0	0	0.00
	Voted: 1,50,00,000	0	-35,69,200	1,14,30,800	1,14,30,800	35,70,000	1,50,00,000	35,69,200	31.22
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA									
Not Applicable									
	Voted: 1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS									
Not Applicable									
	Voted: 25,00,000	0	0	25,00,000	25,00,000	25,00,000	25,00,000	0	.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 25,00,000	0	0	25,00,000	25,00,000	25,00,000	25,00,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 25,00,000	0	0	25,00,000	25,00,000	25,00,000	25,00,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 27 HEALTH ASSISTANCE TO NAGAR PALIKA UNDER 15TH FINANCE COMMISSION									
Not Applicable									
	Voted: 0	2,30,58,000	0	2,30,58,000	2,30,58,000	0	2,30,58,000	0	.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 0	2,30,58,000	0	2,30,58,000	2,30,58,000	0	2,30,58,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 0	2,30,58,000	0	2,30,58,000	2,30,58,000	0	2,30,58,000	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 168,01,32,000	10,20,61,000	1,39,28,051	179,61,21,051	179,61,21,051	42,12,28,562	181,16,45,197	1,55,24,146	0.86
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF									





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	2,00,00,000	-1,00,000	2,00,00,000	2,00,00,000	0	2,00,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	2,00,00,000	-1,00,000	2,00,00,000	2,00,00,000	0	2,00,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	5,70,51,000	0	0	5,70,51,000	5,70,51,000	1,14,10,263	4,55,91,687	-1,14,59,313	20.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,70,51,000	0	0	5,70,51,000	5,70,51,000	1,14,10,263	4,55,91,687	-1,14,59,313	20.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,70,51,000	0	0	5,70,51,000	5,70,51,000	1,14,10,263	4,55,91,687	-1,14,59,313	20.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE										
Not Applicable										
	<b>Voted:</b>	49,00,000	0	-49,00,000	0	0	0	0	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	49,00,000	0	-49,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	49,00,000	0	-49,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	1,00,00,000	0	-14,28,200	85,71,800	85,71,800	14,29,000	1,00,00,000	14,28,200	16.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>-14,28,200</b>	<b>85,71,800</b>	<b>85,71,800</b>	<b>14,29,000</b>	<b>1,00,00,000</b>	<b>14,28,200</b>	<b>16.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>-14,28,200</b>	<b>85,71,800</b>	<b>85,71,800</b>	<b>14,29,000</b>	<b>1,00,00,000</b>	<b>14,28,200</b>	<b>16.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA										
Not Applicable										
	Voted:	24,00,000	0	-24,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>-24,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>-24,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS										
Not Applicable										
	Voted:	25,00,000	0	-25,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 HEALTH ASSISTANCE TO PANCHYATS/NOTIFIED AREA COMMITTEE UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	0	69,24,000	0	69,24,000	69,24,000	0	69,24,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>69,24,000</b>	<b>0</b>	<b>69,24,000</b>	<b>69,24,000</b>	<b>0</b>	<b>69,24,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>69,24,000</b>	<b>0</b>	<b>69,24,000</b>	<b>69,24,000</b>	<b>0</b>	<b>69,24,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 HEALTH ASSISTANCE TO COMMAND BOARD UNDER 15TH FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING

( N )

Classification	-----			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	0	20,26,000	0	20,26,000	20,26,000	0	20,26,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>20,26,000</b>	<b>0</b>	<b>20,26,000</b>	<b>20,26,000</b>	<b>0</b>	<b>20,26,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>20,26,000</b>	<b>0</b>	<b>20,26,000</b>	<b>20,26,000</b>	<b>0</b>	<b>20,26,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>56,98,97,000</b>	<b>6,47,16,000</b>	<b>-1,15,28,200</b>	<b>62,30,84,800</b>	<b>62,30,84,800</b>	<b>10,83,95,150</b>	<b>57,22,88,791</b>	<b>-5,07,96,009</b>	<b>8.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>614,79,40,000</b>	<b>123,97,26,715</b>	<b>96,051</b>	<b>738,77,62,766</b>	<b>738,77,62,766</b>	<b>76,59,16,389</b>	<b>726,24,73,332</b>	<b>-12,52,89,434</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>614,79,40,000</b>	<b>123,97,26,715</b>	<b>96,051</b>	<b>738,77,62,766</b>	<b>738,77,62,766</b>	<b>76,59,16,389</b>	<b>726,24,73,332</b>	<b>-12,52,89,434</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>632,84,40,000</b>	<b>123,97,26,715</b>	<b>0</b>	<b>756,81,66,715</b>	<b>756,81,66,715</b>	<b>80,57,10,545</b>	<b>744,13,69,158</b>	<b>-12,67,97,557</b>	<b>1.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										
MI 106 SEWERAGE SERVICES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	134,66,00,000	2,24,31,000	30,00,000	137,20,31,000	137,20,31,000	16,84,49,455	38,67,70,386	-98,52,60,614	71.81
	Charged:	0	5,40,00,000	0	5,40,00,000	5,40,00,000	5,05,69,000	5,05,69,000	-34,31,000	6.35
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>2,24,31,000</b>	<b>30,00,000</b>	<b>137,20,31,000</b>	<b>137,20,31,000</b>	<b>16,84,49,455</b>	<b>38,67,70,386</b>	<b>-98,52,60,614</b>	<b>71.81</b>
	<b>Charged:</b>	<b>0</b>	<b>5,40,00,000</b>	<b>0</b>	<b>5,40,00,000</b>	<b>5,40,00,000</b>	<b>5,05,69,000</b>	<b>5,05,69,000</b>	<b>-34,31,000</b>	<b>6.35</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>2,24,31,000</b>	<b>30,00,000</b>	<b>137,20,31,000</b>	<b>137,20,31,000</b>	<b>16,84,49,455</b>	<b>38,67,70,386</b>	<b>-98,52,60,614</b>	<b>71.81</b>
	<b>Charged:</b>	<b>0</b>	<b>5,40,00,000</b>	<b>0</b>	<b>5,40,00,000</b>	<b>5,40,00,000</b>	<b>5,05,69,000</b>	<b>5,05,69,000</b>	<b>-34,31,000</b>	<b>6.35</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>2,24,31,000</b>	<b>30,00,000</b>	<b>137,20,31,000</b>	<b>137,20,31,000</b>	<b>16,84,49,455</b>	<b>38,67,70,386</b>	<b>-98,52,60,614</b>	<b>71.81</b>
	<b>Charged:</b>	<b>0</b>	<b>5,40,00,000</b>	<b>0</b>	<b>5,40,00,000</b>	<b>5,40,00,000</b>	<b>5,05,69,000</b>	<b>5,05,69,000</b>	<b>-34,31,000</b>	<b>6.35</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>2,24,31,000</b>	<b>30,00,000</b>	<b>137,20,31,000</b>	<b>137,20,31,000</b>	<b>16,84,49,455</b>	<b>38,67,70,386</b>	<b>-98,52,60,614</b>	<b>71.81</b>
	<b>Charged:</b>	<b>0</b>	<b>5,40,00,000</b>	<b>0</b>	<b>5,40,00,000</b>	<b>5,40,00,000</b>	<b>5,05,69,000</b>	<b>5,05,69,000</b>	<b>-34,31,000</b>	<b>6.35</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>134,66,00,000</b>	<b>2,24,31,000</b>	<b>30,00,000</b>	<b>137,20,31,000</b>	<b>137,20,31,000</b>	<b>16,84,49,455</b>	<b>38,67,70,386</b>	<b>-98,52,60,614</b>	<b>71.81</b>
	<b>Charged:</b>	<b>0</b>	<b>5,40,00,000</b>	<b>0</b>	<b>5,40,00,000</b>	<b>5,40,00,000</b>	<b>5,05,69,000</b>	<b>5,05,69,000</b>	<b>-34,31,000</b>	<b>6.35</b>
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 03/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Capital</b>										
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED(SJPNL)										
Not Applicable										
	Voted:	44,89,00,000	0	0	44,89,00,000	44,89,00,000	0	44,89,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0</b>	<b>44,89,00,000</b>	<b>44,89,00,000</b>	<b>0</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0</b>	<b>44,89,00,000</b>	<b>44,89,00,000</b>	<b>0</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0</b>	<b>44,89,00,000</b>	<b>44,89,00,000</b>	<b>0</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0</b>	<b>44,89,00,000</b>	<b>44,89,00,000</b>	<b>0</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 051 CONSTRUCTION										
SB 05 PREPARATION OF DRAFT DEVELOPMENT PLAN										
Not Applicable										
	Voted:	2,27,00,000	0	-30,00,000	1,97,00,000	1,97,00,000	99,45,653	1,47,61,767	-49,38,233	25.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>1,97,00,000</b>	<b>1,97,00,000</b>	<b>99,45,653</b>	<b>1,47,61,767</b>	<b>-49,38,233</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>1,97,00,000</b>	<b>1,97,00,000</b>	<b>99,45,653</b>	<b>1,47,61,767</b>	<b>-49,38,233</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>1,97,00,000</b>	<b>1,97,00,000</b>	<b>99,45,653</b>	<b>1,47,61,767</b>	<b>-49,38,233</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>1,97,00,000</b>	<b>1,97,00,000</b>	<b>99,45,653</b>	<b>1,47,61,767</b>	<b>-49,38,233</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>47,16,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>46,86,00,000</b>	<b>46,86,00,000</b>	<b>99,45,653</b>	<b>46,36,61,767</b>	<b>-49,38,233</b>	<b>1.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>181,82,00,000</b>	<b>2,24,31,000</b>	<b>0</b>	<b>184,06,31,000</b>	<b>184,06,31,000</b>	<b>17,83,95,108</b>	<b>85,04,32,153</b>	<b>-99,01,98,847</b>	<b>53.80</b>
	<b>Charged:</b>	<b>0</b>	<b>5,40,00,000</b>	<b>0</b>	<b>5,40,00,000</b>	<b>5,40,00,000</b>	<b>5,05,69,000</b>	<b>5,05,69,000</b>	<b>-34,31,000</b>	<b>6.35</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>814,66,40,000</b>	<b>126,21,57,715</b>	<b>0</b>	<b>940,87,97,715</b>	<b>940,87,97,715</b>	<b>98,41,05,653</b>	<b>829,18,01,311</b>	<b>-111,69,96,404</b>	<b>11.87</b>
	<b>Charged:</b>	<b>0</b>	<b>5,40,00,000</b>	<b>0</b>	<b>5,40,00,000</b>	<b>5,40,00,000</b>	<b>5,05,69,000</b>	<b>5,05,69,000</b>	<b>-34,31,000</b>	<b>6.35</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT									
MI 200 OTHER APPROPRIATIONS									
SB 01 TRANSFER TO GUARNTTEE FUND									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2049 INTEREST PAYMENTS									
SM 01 INTEREST ON INTERNAL DEBT									
MI 101 INTEREST ON MARKET LOANS									
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	88500000	0	0	8,85,00,000	8,85,00,000	0	8,85,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>8,85,00,000</b>	<b>0</b>	<b>8,85,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>8,85,00,000</b>	<b>0</b>	<b>8,85,00,000</b>	<b>0.00</b>
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	188600000	0	0	18,86,00,000	18,86,00,000	0	18,86,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,86,00,000</b>	<b>0</b>	<b>0</b>	<b>18,86,00,000</b>	<b>18,86,00,000</b>	<b>0</b>	<b>18,86,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,86,00,000</b>	<b>0</b>	<b>0</b>	<b>18,86,00,000</b>	<b>18,86,00,000</b>	<b>0</b>	<b>18,86,00,000</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	176600000	0	0	17,66,00,000	17,66,00,000	0	17,66,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,66,00,000</b>	<b>0</b>	<b>0</b>	<b>17,66,00,000</b>	<b>17,66,00,000</b>	<b>0</b>	<b>17,66,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,66,00,000</b>	<b>0</b>	<b>0</b>	<b>17,66,00,000</b>	<b>17,66,00,000</b>	<b>0</b>	<b>17,66,00,000</b>	<b>0.00</b>
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	215000000	0	0	21,50,00,000	21,50,00,000	0	21,50,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,50,00,000</b>	<b>0</b>	<b>0</b>	<b>21,50,00,000</b>	<b>21,50,00,000</b>	<b>0</b>	<b>21,50,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,50,00,000</b>	<b>0</b>	<b>0</b>	<b>21,50,00,000</b>	<b>21,50,00,000</b>	<b>0</b>	<b>21,50,00,000</b>	<b>0.00</b>
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	233700000	0	0	23,37,00,000	23,37,00,000	11,68,50,000	23,37,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>23,37,00,000</b>	<b>0</b>	<b>0</b>	<b>23,37,00,000</b>	<b>23,37,00,000</b>	<b>11,68,50,000</b>	<b>23,37,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>23,37,00,000</b>	<b>0</b>	<b>0</b>	<b>23,37,00,000</b>	<b>23,37,00,000</b>	<b>11,68,50,000</b>	<b>23,37,00,000</b>	<b>0.00</b>
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	314280000	0	0	31,42,80,000	31,42,80,000	0	31,42,80,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,42,80,000</b>	<b>0</b>	<b>0</b>	<b>31,42,80,000</b>	<b>31,42,80,000</b>	<b>0</b>	<b>31,42,80,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,42,80,000</b>	<b>0</b>	<b>0</b>	<b>31,42,80,000</b>	<b>31,42,80,000</b>	<b>0</b>	<b>31,42,80,000</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	366540000	0	0	36,65,40,000	36,65,40,000	18,32,70,000	36,65,40,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,65,40,000</b>	<b>0</b>	<b>0</b>	<b>36,65,40,000</b>	<b>36,65,40,000</b>	<b>18,32,70,000</b>	<b>36,65,40,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,65,40,000</b>	<b>0</b>	<b>0</b>	<b>36,65,40,000</b>	<b>36,65,40,000</b>	<b>18,32,70,000</b>	<b>36,65,40,000</b>	<b>0.00</b>
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	381410000	0	0	38,14,10,000	38,14,10,000	0	38,14,10,002	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,14,10,000</b>	<b>0</b>	<b>0</b>	<b>38,14,10,000</b>	<b>38,14,10,000</b>	<b>0</b>	<b>38,14,10,002</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,14,10,000</b>	<b>0</b>	<b>0</b>	<b>38,14,10,000</b>	<b>38,14,10,000</b>	<b>0</b>	<b>38,14,10,002</b>	<b>0.00</b>
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	383130000	0	0	38,31,30,000	38,31,30,000	0	38,31,30,002	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,31,30,000</b>	<b>0</b>	<b>0</b>	<b>38,31,30,000</b>	<b>38,31,30,000</b>	<b>0</b>	<b>38,31,30,002</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,31,30,000</b>	<b>0</b>	<b>0</b>	<b>38,31,30,000</b>	<b>38,31,30,000</b>	<b>0</b>	<b>38,31,30,002</b>	<b>0.00</b>
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	267600000	0	0	26,76,00,000	26,76,00,000	0	26,76,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>26,76,00,000</b>	<b>0</b>	<b>0</b>	<b>26,76,00,000</b>	<b>26,76,00,000</b>	<b>0</b>	<b>26,76,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>26,76,00,000</b>	<b>0</b>	<b>0</b>	<b>26,76,00,000</b>	<b>26,76,00,000</b>	<b>0</b>	<b>26,76,00,000</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	178200000	0	0	17,82,00,000	17,82,00,000	8,91,00,000	17,82,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,82,00,000</b>	<b>0</b>	<b>0</b>	<b>17,82,00,000</b>	<b>17,82,00,000</b>	<b>8,91,00,000</b>	<b>17,82,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,82,00,000</b>	<b>0</b>	<b>0</b>	<b>17,82,00,000</b>	<b>17,82,00,000</b>	<b>8,91,00,000</b>	<b>17,82,00,000</b>	<b>0</b>
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	17,32,49,000	17,32,50,000	17,32,50,000	17,32,50,002	17,32,50,002	2
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>17,32,49,000</b>	<b>17,32,50,000</b>	<b>17,32,50,000</b>	<b>17,32,50,002</b>	<b>17,32,50,002</b>	<b>2</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>17,32,49,000</b>	<b>17,32,50,000</b>	<b>17,32,50,000</b>	<b>17,32,50,002</b>	<b>17,32,50,002</b>	<b>2</b>
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225600000	0	0	22,56,00,000	22,56,00,000	0	22,56,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,56,00,000</b>	<b>0</b>	<b>0</b>	<b>22,56,00,000</b>	<b>22,56,00,000</b>	<b>0</b>	<b>22,56,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,56,00,000</b>	<b>0</b>	<b>0</b>	<b>22,56,00,000</b>	<b>22,56,00,000</b>	<b>0</b>	<b>22,56,00,000</b>	<b>0</b>
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	126000000	0	0	12,60,00,000	12,60,00,000	0	12,60,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>0</b>	<b>12,60,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>0</b>	<b>12,60,00,000</b>	<b>0</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	158550000	0	0	15,85,50,000	15,85,50,000	7,92,75,000	15,85,50,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>15,85,50,000</b>	<b>7,92,75,000</b>	<b>15,85,50,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>15,85,50,000</b>	<b>7,92,75,000</b>	<b>15,85,50,000</b>	<b>0.00</b>
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	17,44,99,000	17,45,00,000	17,45,00,000	17,45,00,000	17,45,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>17,44,99,000</b>	<b>17,45,00,000</b>	<b>17,45,00,000</b>	<b>17,45,00,000</b>	<b>17,45,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>17,44,99,000</b>	<b>17,45,00,000</b>	<b>17,45,00,000</b>	<b>17,45,00,000</b>	<b>17,45,00,000</b>	<b>0.00</b>
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	76760000	0	0	7,67,60,000	7,67,60,000	0	7,67,60,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>7,67,60,000</b>	<b>0</b>	<b>7,67,60,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>7,67,60,000</b>	<b>0</b>	<b>7,67,60,000</b>	<b>0.00</b>
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524550000	0	0	52,45,50,000	52,45,50,000	0	52,45,50,002	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>52,45,50,000</b>	<b>0</b>	<b>52,45,50,002</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>52,45,50,000</b>	<b>0</b>	<b>52,45,50,002</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	412500000	0	0	41,25,00,000	41,25,00,000	0	41,25,00,002
								2	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	41,25,00,000	0	0	41,25,00,000	41,25,00,000	0	41,25,00,002
								2	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	41,25,00,000	0	0	41,25,00,000	41,25,00,000	0	41,25,00,002
								2	0.00
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	163200000	0	0	16,32,00,000	16,32,00,000	8,16,00,000	16,32,00,000
								0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	16,32,00,000	0	0	16,32,00,000	16,32,00,000	8,16,00,000	16,32,00,000
								0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	16,32,00,000	0	0	16,32,00,000	16,32,00,000	8,16,00,000	16,32,00,000
								0	0.00
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	397500000	0	0	39,75,00,000	39,75,00,000	0	39,75,00,002
								2	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	39,75,00,000	0	0	39,75,00,000	39,75,00,000	0	39,75,00,002
								2	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	39,75,00,000	0	0	39,75,00,000	39,75,00,000	0	39,75,00,002
								2	0.00
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	245100000	0	0	24,51,00,000	24,51,00,000	0	24,51,00,000
								0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	24,51,00,000	0	0	24,51,00,000	24,51,00,000	0	24,51,00,000
								0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	24,51,00,000	0	0	24,51,00,000	24,51,00,000	0	24,51,00,000
								0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2049 INTEREST PAYMENTS									
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	501900000	0	0	50,19,00,000	50,19,00,000	0	50,19,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>50,19,00,000</b>	<b>0</b>	<b>50,19,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>50,19,00,000</b>	<b>0</b>	<b>50,19,00,000</b>	<b>0.00</b>
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	221700000	0	0	22,17,00,000	22,17,00,000	0	22,17,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>22,17,00,000</b>	<b>0</b>	<b>22,17,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>22,17,00,000</b>	<b>0</b>	<b>22,17,00,000</b>	<b>0.00</b>
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	206000000	0	0	20,60,00,000	20,60,00,000	0	20,60,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>20,60,00,000</b>	<b>0</b>	<b>20,60,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>20,60,00,000</b>	<b>0</b>	<b>20,60,00,000</b>	<b>0.00</b>
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	725000000	0	0	72,50,00,000	72,50,00,000	0	72,50,00,002	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>72,50,00,000</b>	<b>0</b>	<b>72,50,00,002</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>72,50,00,000</b>	<b>0</b>	<b>72,50,00,002</b>	<b>0.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	243900000	0	0	24,39,00,000	24,39,00,000	0	24,39,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>24,39,00,000</b>	<b>0</b>	<b>24,39,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>24,39,00,000</b>	<b>0</b>	<b>24,39,00,000</b>	<b>0.00</b>
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	553700000	0	0	55,37,00,000	55,37,00,000	27,68,50,000	55,37,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>55,37,00,000</b>	<b>27,68,50,000</b>	<b>55,37,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>55,37,00,000</b>	<b>27,68,50,000</b>	<b>55,37,00,000</b>	<b>0.00</b>
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	533400000	0	0	53,34,00,000	53,34,00,000	26,67,00,000	53,34,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>53,34,00,000</b>	<b>26,67,00,000</b>	<b>53,34,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>53,34,00,000</b>	<b>26,67,00,000</b>	<b>53,34,00,000</b>	<b>0.00</b>
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	377000000	0	0	37,70,00,000	37,70,00,000	0	37,70,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>37,70,00,000</b>	<b>0</b>	<b>37,70,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>37,70,00,000</b>	<b>0</b>	<b>37,70,00,000</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	363500000	0	0	36,35,00,000	36,35,00,000	0	36,35,00,002	2
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>36,35,00,000</b>	<b>0</b>	<b>36,35,00,002</b>	<b>2</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>36,35,00,000</b>	<b>0</b>	<b>36,35,00,002</b>	<b>2</b>
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	584000000	0	0	58,40,00,000	58,40,00,000	0	58,40,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>58,40,00,000</b>	<b>0</b>	<b>58,40,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>58,40,00,000</b>	<b>0</b>	<b>58,40,00,000</b>	<b>0</b>
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524300000	0	0	52,43,00,000	52,43,00,000	26,21,50,000	52,43,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>52,43,00,000</b>	<b>26,21,50,000</b>	<b>52,43,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>52,43,00,000</b>	<b>26,21,50,000</b>	<b>52,43,00,000</b>	<b>0</b>
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225900000	0	0	22,59,00,000	22,59,00,000	0	22,59,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>22,59,00,000</b>	<b>0</b>	<b>22,59,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>22,59,00,000</b>	<b>0</b>	<b>22,59,00,000</b>	<b>0</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	384000000	0	0	38,40,00,000	38,40,00,000	0	38,40,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>38,40,00,000</b>	<b>0</b>	<b>38,40,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>38,40,00,000</b>	<b>0</b>	<b>38,40,00,000</b>	<b>0</b>
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000000	0	0	39,40,00,000	39,40,00,000	0	39,40,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>39,40,00,000</b>	<b>0</b>	<b>39,40,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>39,40,00,000</b>	<b>0</b>	<b>39,40,00,000</b>	<b>0</b>
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	438500000	0	0	43,85,00,000	43,85,00,000	0	43,85,00,002	2
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>43,85,00,000</b>	<b>0</b>	<b>43,85,00,002</b>	<b>2</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>43,85,00,000</b>	<b>0</b>	<b>43,85,00,002</b>	<b>2</b>
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	428000000	0	0	42,80,00,000	42,80,00,000	0	42,80,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>42,80,00,000</b>	<b>0</b>	<b>42,80,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>42,80,00,000</b>	<b>0</b>	<b>42,80,00,000</b>	<b>0</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	415000000	0	0	41,50,00,000	41,50,00,000	0	41,50,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>41,50,00,000</b>	<b>0</b>	<b>41,50,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>41,50,00,000</b>	<b>0</b>	<b>41,50,00,000</b>	<b>0</b>
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	421500000	0	0	42,15,00,000	42,15,00,000	0	42,15,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>42,15,00,000</b>	<b>0</b>	<b>42,15,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>42,15,00,000</b>	<b>0</b>	<b>42,15,00,000</b>	<b>0</b>
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	162400000	0	0	16,24,00,000	16,24,00,000	0	16,24,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>16,24,00,000</b>	<b>0</b>	<b>16,24,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>16,24,00,000</b>	<b>0</b>	<b>16,24,00,000</b>	<b>0</b>
SB 51 8.50% POWER BOND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	356500000	0	0	35,65,00,000	35,65,00,000	0	35,65,00,002	2
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>35,65,00,000</b>	<b>0</b>	<b>35,65,00,002</b>	<b>2</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>35,65,00,000</b>	<b>0</b>	<b>35,65,00,002</b>	<b>2</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	176250000	0	0	17,62,50,000	17,62,50,000	0	17,62,50,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>17,62,50,000</b>	<b>0</b>	<b>17,62,50,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>17,62,50,000</b>	<b>0</b>	<b>17,62,50,000</b>	<b>0.00</b>
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179500000	0	0	17,95,00,000	17,95,00,000	0	17,95,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>17,95,00,000</b>	<b>0</b>	<b>17,95,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>17,95,00,000</b>	<b>0</b>	<b>17,95,00,000</b>	<b>0.00</b>
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	145000000	0	0	14,50,00,000	14,50,00,000	0	14,50,00,002	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>14,50,00,000</b>	<b>0</b>	<b>14,50,00,002</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>14,50,00,000</b>	<b>0</b>	<b>14,50,00,002</b>	<b>0.00</b>
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	457200000	0	0	45,72,00,000	45,72,00,000	0	45,72,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>45,72,00,000</b>	<b>0</b>	<b>45,72,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>45,72,00,000</b>	<b>0</b>	<b>45,72,00,000</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328000000	0	0	32,80,00,000	32,80,00,000	0	32,80,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	32,80,00,000	0	0	32,80,00,000	32,80,00,000	0	32,80,00,000	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	32,80,00,000	0	0	32,80,00,000	32,80,00,000	0	32,80,00,000	0
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	358500000	0	0	35,85,00,000	35,85,00,000	0	35,85,00,002	2
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	35,85,00,000	0	0	35,85,00,000	35,85,00,000	0	35,85,00,002	2
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	35,85,00,000	0	0	35,85,00,000	35,85,00,000	0	35,85,00,002	2
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	359000000	0	0	35,90,00,000	35,90,00,000	0	35,90,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	35,90,00,000	0	0	35,90,00,000	35,90,00,000	0	35,90,00,000	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	35,90,00,000	0	0	35,90,00,000	35,90,00,000	0	35,90,00,000	0
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	360000000	0	0	36,00,00,000	36,00,00,000	0	36,00,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	36,00,00,000	0	0	36,00,00,000	36,00,00,000	0	36,00,00,000	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	36,00,00,000	0	0	36,00,00,000	36,00,00,000	0	36,00,00,000	0

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	142200000	0	0	14,22,00,000	14,22,00,000	0	14,22,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>14,22,00,000</b>	<b>0</b>	<b>14,22,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>14,22,00,000</b>	<b>0</b>	<b>14,22,00,000</b>	<b>0.00</b>
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	213300000	0	0	21,33,00,000	21,33,00,000	0	21,33,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>21,33,00,000</b>	<b>0</b>	<b>21,33,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>21,33,00,000</b>	<b>0</b>	<b>21,33,00,000</b>	<b>0.00</b>
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	95872000	0	0	9,58,72,000	9,58,72,000	4,79,35,950	9,58,71,900	-100
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>9,58,72,000</b>	<b>4,79,35,950</b>	<b>9,58,71,900</b>	<b>-100</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>9,58,72,000</b>	<b>4,79,35,950</b>	<b>9,58,71,900</b>	<b>-100</b>
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	170626000	0	0	17,06,26,000	17,06,26,000	8,53,12,500	17,06,25,000	-1,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>17,06,26,000</b>	<b>8,53,12,500</b>	<b>17,06,25,000</b>	<b>-1,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>17,06,26,000</b>	<b>8,53,12,500</b>	<b>17,06,25,000</b>	<b>-1,000</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	279600000	0	0	27,96,00,000	27,96,00,000	0	27,96,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>27,96,00,000</b>	<b>0</b>	<b>27,96,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>27,96,00,000</b>	<b>0</b>	<b>27,96,00,000</b>	<b>0.00</b>
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	187600000	0	0	18,76,00,000	18,76,00,000	0	18,76,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>18,76,00,000</b>	<b>0</b>	<b>18,76,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>18,76,00,000</b>	<b>0</b>	<b>18,76,00,000</b>	<b>0.00</b>
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	285000000	0	0	28,50,00,000	28,50,00,000	0	28,50,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>28,50,00,000</b>	<b>0</b>	<b>28,50,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>28,50,00,000</b>	<b>0</b>	<b>28,50,00,000</b>	<b>0.00</b>
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	529650000	0	0	52,96,50,000	52,96,50,000	0	52,96,50,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>52,96,50,000</b>	<b>0</b>	<b>52,96,50,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>52,96,50,000</b>	<b>0</b>	<b>52,96,50,000</b>	<b>0.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>0</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>0</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0.00</b>
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>0</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>0</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0.00</b>
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>0</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>0</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0.00</b>
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>0</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>0</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	354800000	0	0	35,48,00,000	35,48,00,000	0	35,48,00,002	2 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>35,48,00,000</b>	<b>0</b>	<b>35,48,00,002</b>	<b>2 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>35,48,00,000</b>	<b>0</b>	<b>35,48,00,002</b>	<b>2 0.00</b>
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	169000000	0	0	16,90,00,000	16,90,00,000	0	16,90,00,002	2 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>16,90,00,000</b>	<b>0</b>	<b>16,90,00,002</b>	<b>2 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>16,90,00,000</b>	<b>0</b>	<b>16,90,00,002</b>	<b>2 0.00</b>
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	82600000	0	0	8,26,00,000	8,26,00,000	0	8,26,00,000	0 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>8,26,00,000</b>	<b>0</b>	<b>8,26,00,000</b>	<b>0 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>8,26,00,000</b>	<b>0</b>	<b>8,26,00,000</b>	<b>0 0.00</b>
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	34,75,00,000	0	34,75,00,001	1 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>34,75,00,000</b>	<b>0</b>	<b>34,75,00,001</b>	<b>1 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>34,75,00,000</b>	<b>0</b>	<b>34,75,00,001</b>	<b>1 0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	34,75,00,000	0	34,75,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>34,75,00,000</b>	<b>0</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>34,75,00,000</b>	<b>0</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0.00</b>
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415140000	0	0	41,51,40,000	41,51,40,000	20,75,70,001	41,51,40,002	2	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>41,51,40,000</b>	<b>20,75,70,001</b>	<b>41,51,40,002</b>	<b>2</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>41,51,40,000</b>	<b>20,75,70,001</b>	<b>41,51,40,002</b>	<b>2</b>	<b>0.00</b>
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	34,75,00,000	17,37,50,001	34,75,00,001	1	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>34,75,00,000</b>	<b>17,37,50,001</b>	<b>34,75,00,001</b>	<b>1</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>34,75,00,000</b>	<b>17,37,50,001</b>	<b>34,75,00,001</b>	<b>1</b>	<b>0.00</b>
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	306600000	0	0	30,66,00,000	30,66,00,000	15,33,00,000	30,66,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>30,66,00,000</b>	<b>15,33,00,000</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>30,66,00,000</b>	<b>15,33,00,000</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	318000000	0	0	31,80,00,000	31,80,00,000	0	31,80,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>31,80,00,000</b>	<b>0</b>	<b>31,80,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>31,80,00,000</b>	<b>0</b>	<b>31,80,00,000</b>	<b>0</b>
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345000000	0	0	34,50,00,000	34,50,00,000	0	34,50,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>34,50,00,000</b>	<b>0</b>	<b>34,50,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>34,50,00,000</b>	<b>0</b>	<b>34,50,00,000</b>	<b>0</b>
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	322500000	0	0	32,25,00,000	32,25,00,000	0	32,25,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>32,25,00,000</b>	<b>0</b>	<b>32,25,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>32,25,00,000</b>	<b>0</b>	<b>32,25,00,000</b>	<b>0</b>
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	325500000	0	0	32,55,00,000	32,55,00,000	0	32,55,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>32,55,00,000</b>	<b>0</b>	<b>32,55,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>32,55,00,000</b>	<b>0</b>	<b>32,55,00,000</b>	<b>0</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2049 INTEREST PAYMENTS									
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	326500000	0	0	32,65,00,000	32,65,00,000	0	32,65,00,002	2
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	32,65,00,000	0	0	32,65,00,000	32,65,00,000	0	32,65,00,002	2
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	32,65,00,000	0	0	32,65,00,000	32,65,00,000	0	32,65,00,002	2
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	330000000	0	0	33,00,00,000	33,00,00,000	0	33,00,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	33,00,00,000	0	0	33,00,00,000	33,00,00,000	0	33,00,00,000	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	33,00,00,000	0	0	33,00,00,000	33,00,00,000	0	33,00,00,000	0
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328500000	0	0	32,85,00,000	32,85,00,000	0	32,85,00,005	5
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	32,85,00,000	0	0	32,85,00,000	32,85,00,000	0	32,85,00,005	5
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	32,85,00,000	0	0	32,85,00,000	32,85,00,000	0	32,85,00,005	5
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328500000	0	0	32,85,00,000	32,85,00,000	0	32,85,00,005	5
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	32,85,00,000	0	0	32,85,00,000	32,85,00,000	0	32,85,00,005	5
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	32,85,00,000	0	0	32,85,00,000	32,85,00,000	0	32,85,00,005	5

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1200000000	0	-40,76,53,333	79,23,46,667	79,23,46,667	0	-79,23,46,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>120,00,00,000</b>	<b>0</b>	<b>-40,76,53,333</b>	<b>79,23,46,667</b>	<b>79,23,46,667</b>	<b>0</b>	<b>-79,23,46,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>120,00,00,000</b>	<b>0</b>	<b>-40,76,53,333</b>	<b>79,23,46,667</b>	<b>79,23,46,667</b>	<b>0</b>	<b>-79,23,46,667</b>	<b>100.00</b>
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	33,15,00,000	0	33,15,00,002	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>33,15,00,000</b>	<b>0</b>	<b>33,15,00,002</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>33,15,00,000</b>	<b>0</b>	<b>33,15,00,002</b>	<b>0.00</b>
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	33,15,00,000	0	33,15,00,002	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>33,15,00,000</b>	<b>0</b>	<b>33,15,00,002</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>33,15,00,000</b>	<b>0</b>	<b>33,15,00,002</b>	<b>0.00</b>
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	352500000	0	0	35,25,00,000	35,25,00,000	0	35,25,00,002	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,25,00,000</b>	<b>0</b>	<b>0</b>	<b>35,25,00,000</b>	<b>35,25,00,000</b>	<b>0</b>	<b>35,25,00,002</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,25,00,000</b>	<b>0</b>	<b>0</b>	<b>35,25,00,000</b>	<b>35,25,00,000</b>	<b>0</b>	<b>35,25,00,002</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	351000000	0	0	35,10,00,000	35,10,00,000	0	35,10,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,10,00,000</b>	<b>0</b>	<b>0</b>	<b>35,10,00,000</b>	<b>35,10,00,000</b>	<b>0</b>	<b>35,10,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,10,00,000</b>	<b>0</b>	<b>0</b>	<b>35,10,00,000</b>	<b>35,10,00,000</b>	<b>0</b>	<b>35,10,00,000</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2564,60,58,000</b>	<b>2,000</b>	<b>-5,99,05,333</b>	<b>2558,61,54,667</b>	<b>2558,61,54,667</b>	<b>237,14,13,454</b>	<b>2479,38,06,950</b>	<b>-79,23,47,717</b>
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI									
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	24,99,000	25,00,000	25,00,000	0	24,56,690	1.73
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>24,99,000</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>24,56,690</b>	<b>-43,310</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>24,99,000</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>24,56,690</b>	<b>-43,310</b>
SB 02 INTEREST CHARGED ON SHORTFALL AND OVERDRAFT FROM RBI									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	1,000	0	-1,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>24,99,000</b>	<b>25,01,000</b>	<b>25,01,000</b>	<b>0</b>	<b>24,56,690</b>	<b>-44,310</b>
MI 116 INTEREST ON 14 DAY TREASURY BILLS									
SB 01 INTEREST ON 14 DAY TREASURY BILLS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	40000000	0	0	4,00,00,000	4,00,00,000	1,27,11,639	6,82,06,515	2,82,06,515	70.52
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>1,27,11,639</b>	<b>6,82,06,515</b>	<b>2,82,06,515</b>	<b>70.52</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>1,27,11,639</b>	<b>6,82,06,515</b>	<b>2,82,06,515</b>	<b>70.52</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>1,27,11,639</b>	<b>6,82,06,515</b>	<b>2,82,06,515</b>	<b>70.52</b>
MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT.BY STATE GOVT.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4724644000	0	0	472,46,44,000	472,46,44,000	97,10,63,900	472,46,46,700	2,700	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>472,46,44,000</b>	<b>0</b>	<b>0</b>	<b>472,46,44,000</b>	<b>472,46,44,000</b>	<b>97,10,63,900</b>	<b>472,46,46,700</b>	<b>2,700</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>472,46,44,000</b>	<b>0</b>	<b>0</b>	<b>472,46,44,000</b>	<b>472,46,44,000</b>	<b>97,10,63,900</b>	<b>472,46,46,700</b>	<b>2,700</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>472,46,44,000</b>	<b>0</b>	<b>0</b>	<b>472,46,44,000</b>	<b>472,46,44,000</b>	<b>97,10,63,900</b>	<b>472,46,46,700</b>	<b>2,700</b>	<b>0.00</b>
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	17685000	0	0	1,76,85,000	1,76,85,000	82,000	1,77,66,886	81,886	.46
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,76,85,000</b>	<b>0</b>	<b>0</b>	<b>1,76,85,000</b>	<b>1,76,85,000</b>	<b>82,000</b>	<b>1,77,66,886</b>	<b>81,886</b>	<b>0.46</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,76,85,000</b>	<b>0</b>	<b>0</b>	<b>1,76,85,000</b>	<b>1,76,85,000</b>	<b>82,000</b>	<b>1,77,66,886</b>	<b>81,886</b>	<b>0.46</b>
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	180000000	0	0	18,00,00,000	18,00,00,000	17,96,35,680	-3,64,320	.20
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>17,96,35,680</b>	<b>-3,64,320</b>	<b>0.20</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>17,96,35,680</b>	<b>-3,64,320</b>	<b>0.20</b>
SB 07 NABARD									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000000	0	0	160,00,00,000	160,00,00,000	29,93,17,679	-34,76,47,554	21.73
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>160,00,00,000</b>	<b>0</b>	<b>0</b>	<b>160,00,00,000</b>	<b>160,00,00,000</b>	<b>29,93,17,679</b>	<b>-34,76,47,554</b>	<b>21.73</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>160,00,00,000</b>	<b>0</b>	<b>0</b>	<b>160,00,00,000</b>	<b>160,00,00,000</b>	<b>29,93,17,679</b>	<b>-34,76,47,554</b>	<b>21.73</b>
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	164000	0	0	1,64,000	1,64,000	0	-82,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,64,000</b>	<b>0</b>	<b>0</b>	<b>1,64,000</b>	<b>1,64,000</b>	<b>0</b>	<b>-82,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,64,000</b>	<b>0</b>	<b>0</b>	<b>1,64,000</b>	<b>1,64,000</b>	<b>0</b>	<b>-82,000</b>	<b>50.00</b>
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	591000	0	0	5,91,000	5,91,000	0	240	.04
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>5,91,000</b>	<b>0</b>	<b>0</b>	<b>5,91,000</b>	<b>5,91,000</b>	<b>0</b>	<b>240</b>	<b>0.04</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>5,91,000</b>	<b>0</b>	<b>0</b>	<b>5,91,000</b>	<b>5,91,000</b>	<b>0</b>	<b>240</b>	<b>0.04</b>
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	28500000	0	0	2,85,00,000	2,85,00,000	94,99,953	2,84,99,858	-142
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,85,00,000</b>	<b>0</b>	<b>0</b>	<b>2,85,00,000</b>	<b>2,85,00,000</b>	<b>94,99,953</b>	<b>2,84,99,858</b>	<b>-142</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,85,00,000</b>	<b>0</b>	<b>0</b>	<b>2,85,00,000</b>	<b>2,85,00,000</b>	<b>94,99,953</b>	<b>2,84,99,858</b>	<b>-142</b>
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2277817000	0	0	227,78,17,000	227,78,17,000	0	227,78,16,908	-92
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>227,78,17,000</b>	<b>0</b>	<b>0</b>	<b>227,78,17,000</b>	<b>227,78,17,000</b>	<b>0</b>	<b>227,78,16,908</b>	<b>-92</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>227,78,17,000</b>	<b>0</b>	<b>0</b>	<b>227,78,17,000</b>	<b>227,78,17,000</b>	<b>0</b>	<b>227,78,16,908</b>	<b>-92</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>410,47,57,000</b>	<b>0</b>	<b>0</b>	<b>410,47,57,000</b>	<b>410,47,57,000</b>	<b>48,85,35,312</b>	<b>375,67,45,018</b>	<b>-34,80,11,982</b>
MI 305 MANAGEMENT OF DEBT									
SB 01 MANAGEMENT OF DEBT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	75000000	0	25,00,000	7,75,00,000	7,75,00,000	0	5,83,81,400	-1,91,18,600
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>7,75,00,000</b>	<b>7,75,00,000</b>	<b>0</b>	<b>5,83,81,400</b>	<b>-1,91,18,600</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>7,75,00,000</b>	<b>7,75,00,000</b>	<b>0</b>	<b>5,83,81,400</b>	<b>-1,91,18,600</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>7,75,00,000</b>	<b>7,75,00,000</b>	<b>0</b>	<b>5,83,81,400</b>	<b>-1,91,18,600</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>3459,04,61,000</b>	<b>2,000</b>	<b>-5,49,06,333</b>	<b>3453,55,56,667</b>	<b>3453,55,56,667</b>	<b>384,37,24,305</b>	<b>3340,42,43,273</b>	<b>-113,13,13,394</b>
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.									
MI 104 INTEREST ON STATE PROVIDENT FUNDS									
SB 01 GENERAL PROVIDENT FUND									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	13500000000	0	0	1350,00,00,000	1350,00,00,000	8,69,73,384	30,71,11,391 *****	97.73
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1350,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1350,00,00,000</b>	<b>1350,00,00,000</b>	<b>8,69,73,384</b>	<b>30,71,11,391</b>	<b>-1319,28,88,609</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1350,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1350,00,00,000</b>	<b>1350,00,00,000</b>	<b>8,69,73,384</b>	<b>30,71,11,391</b>	<b>-1319,28,88,609</b>
SB 03 A.I.S. PROVIDENT FUND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	71848000	0	0	7,18,48,000	7,18,48,000	11,80,605	22,63,217 -6,95,84,783	96.85
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,18,48,000</b>	<b>0</b>	<b>0</b>	<b>7,18,48,000</b>	<b>7,18,48,000</b>	<b>11,80,605</b>	<b>22,63,217</b>	<b>-6,95,84,783</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,18,48,000</b>	<b>0</b>	<b>0</b>	<b>7,18,48,000</b>	<b>7,18,48,000</b>	<b>11,80,605</b>	<b>22,63,217</b>	<b>-6,95,84,783</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1357,18,48,000</b>	<b>0</b>	<b>0</b>	<b>1357,18,48,000</b>	<b>1357,18,48,000</b>	<b>8,81,53,989</b>	<b>30,93,74,608</b>	<b>-1326,24,73,392</b>
MI 108 INTEREST ON INSURANCE AND PENSION FUND									
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	253500000	0	0	25,35,00,000	25,35,00,000	0	16,00,92,898 -9,34,07,102	36.85
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,35,00,000</b>	<b>0</b>	<b>0</b>	<b>25,35,00,000</b>	<b>25,35,00,000</b>	<b>0</b>	<b>16,00,92,898</b>	<b>-9,34,07,102</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,35,00,000</b>	<b>0</b>	<b>0</b>	<b>25,35,00,000</b>	<b>25,35,00,000</b>	<b>0</b>	<b>16,00,92,898</b>	<b>-9,34,07,102</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,35,00,000</b>	<b>0</b>	<b>0</b>	<b>25,35,00,000</b>	<b>25,35,00,000</b>	<b>0</b>	<b>16,00,92,898</b>	<b>-9,34,07,102</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1382,53,48,000</b>	<b>0</b>	<b>0</b>	<b>1382,53,48,000</b>	<b>1382,53,48,000</b>	<b>8,81,53,989</b>	<b>46,94,67,506</b>	<b>-1335,58,80,494</b>
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT									
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
SB 01 INTEREST ON BLOCK LOANS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	647877000	0	5,28,31,000	70,07,08,000	7,00,70,834	70,07,08,250	250	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>64,78,77,000</b>	<b>0</b>	<b>5,28,31,000</b>	<b>70,07,08,000</b>	<b>7,00,70,834</b>	<b>70,07,08,250</b>	<b>250</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>64,78,77,000</b>	<b>0</b>	<b>5,28,31,000</b>	<b>70,07,08,000</b>	<b>7,00,70,834</b>	<b>70,07,08,250</b>	<b>250</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>64,78,77,000</b>	<b>0</b>	<b>5,28,31,000</b>	<b>70,07,08,000</b>	<b>7,00,70,834</b>	<b>70,07,08,250</b>	<b>250</b>	<b>0.00</b>
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES									
SB 02 MODERNISATION OF POLICE FORCE									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2591000	0	0	25,91,000	25,91,000	9,71,363	25,91,482	.02
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,91,000</b>	<b>0</b>	<b>0</b>	<b>25,91,000</b>	<b>25,91,000</b>	<b>9,71,363</b>	<b>482</b>	<b>0.02</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,91,000</b>	<b>0</b>	<b>0</b>	<b>25,91,000</b>	<b>25,91,000</b>	<b>9,71,363</b>	<b>482</b>	<b>0.02</b>
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	115000	0	68,000	1,83,000	1,83,000	38,340	1,82,709	.16
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,15,000</b>	<b>0</b>	<b>68,000</b>	<b>1,83,000</b>	<b>1,83,000</b>	<b>38,340</b>	<b>-291</b>	<b>0.16</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,15,000</b>	<b>0</b>	<b>68,000</b>	<b>1,83,000</b>	<b>1,83,000</b>	<b>38,340</b>	<b>-291</b>	<b>0.16</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>27,06,000</b>	<b>0</b>	<b>68,000</b>	<b>27,74,000</b>	<b>27,74,000</b>	<b>10,09,703</b>	<b>191</b>	<b>0.01</b>
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION									
SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.									
Not Applicable									











APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	303,38,97,000	0	0	303,38,97,000	303,38,97,000	21,30,05,409	269,37,78,594	-34,01,18,406	11.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>303,38,97,000</b>	<b>0</b>	<b>0</b>	<b>303,38,97,000</b>	<b>303,38,97,000</b>	<b>21,30,05,409</b>	<b>269,37,78,594</b>	<b>-34,01,18,406</b>	<b>11.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>303,38,97,000</b>	<b>0</b>	<b>0</b>	<b>303,38,97,000</b>	<b>303,38,97,000</b>	<b>21,30,05,409</b>	<b>269,37,78,594</b>	<b>-34,01,18,406</b>	<b>11.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>303,38,97,000</b>	<b>0</b>	<b>0</b>	<b>303,38,97,000</b>	<b>303,38,97,000</b>	<b>21,30,05,409</b>	<b>269,37,78,594</b>	<b>-34,01,18,406</b>	<b>11.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
Not Applicable										
	Voted:	632,68,40,000	0	0	632,68,40,000	632,68,40,000	53,35,26,334	604,92,71,987	-27,75,68,013	4.39
	Charged:	0	0	0	0	0	-2,91,443	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>632,68,40,000</b>	<b>0</b>	<b>0</b>	<b>632,68,40,000</b>	<b>632,68,40,000</b>	<b>53,35,26,334</b>	<b>604,92,71,987</b>	<b>-27,75,68,013</b>	<b>4.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,91,443</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>632,68,40,000</b>	<b>0</b>	<b>0</b>	<b>632,68,40,000</b>	<b>632,68,40,000</b>	<b>53,35,26,334</b>	<b>604,92,71,987</b>	<b>-27,75,68,013</b>	<b>4.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,91,443</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRATUITY UNDER VARIOUS GRATUITY ACTS.										
Not Applicable										
	Voted:	1,02,58,000	0	12,05,04,000	13,07,62,000	13,07,62,000	1,16,27,213	12,82,78,276	-24,83,724	1.90
	Charged:	0	1,000	20,07,333	20,08,333	20,08,333	0	0	-20,08,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,58,000</b>	<b>0</b>	<b>12,05,04,000</b>	<b>13,07,62,000</b>	<b>13,07,62,000</b>	<b>1,16,27,213</b>	<b>12,82,78,276</b>	<b>-24,83,724</b>	<b>1.90</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>20,07,333</b>	<b>20,08,333</b>	<b>20,08,333</b>	<b>0</b>	<b>0</b>	<b>-20,08,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,58,000</b>	<b>0</b>	<b>12,05,04,000</b>	<b>13,07,62,000</b>	<b>13,07,62,000</b>	<b>1,16,27,213</b>	<b>12,82,78,276</b>	<b>-24,83,724</b>	<b>1.90</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>20,07,333</b>	<b>20,08,333</b>	<b>20,08,333</b>	<b>0</b>	<b>0</b>	<b>-20,08,333</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>633,70,98,000</b>	<b>0</b>	<b>12,05,04,000</b>	<b>645,76,02,000</b>	<b>645,76,02,000</b>	<b>54,51,53,547</b>	<b>617,75,50,263</b>	<b>-28,00,51,737</b>	<b>4.34</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>20,07,333</b>	<b>20,08,333</b>	<b>20,08,333</b>	<b>-2,91,443</b>	<b>0</b>	<b>-20,08,333</b>	<b>100.00</b>
MI 105 FAMILY PENSIONS										
SB 01 PAYMENTS BEFORE 1.11.1966										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
	Voted:	9,80,88,000	0	0	9,80,88,000	9,80,88,000	0	0	-9,80,88,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,80,88,000</b>	<b>0</b>	<b>0</b>	<b>9,80,88,000</b>	<b>9,80,88,000</b>	<b>0</b>	<b>0</b>	<b>-9,80,88,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,80,88,000</b>	<b>0</b>	<b>0</b>	<b>9,80,88,000</b>	<b>9,80,88,000</b>	<b>0</b>	<b>0</b>	<b>-9,80,88,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	995,30,30,000	0	0	995,30,30,000	995,30,30,000	74,77,78,515	872,38,87,524	*****	12.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>995,30,30,000</b>	<b>0</b>	<b>0</b>	<b>995,30,30,000</b>	<b>995,30,30,000</b>	<b>74,77,78,515</b>	<b>872,38,87,524</b>	<b>-122,91,42,476</b>	<b>12.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>995,30,30,000</b>	<b>0</b>	<b>0</b>	<b>995,30,30,000</b>	<b>995,30,30,000</b>	<b>74,77,78,515</b>	<b>872,38,87,524</b>	<b>-122,91,42,476</b>	<b>12.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1005,11,18,000</b>	<b>0</b>	<b>0</b>	<b>1005,11,18,000</b>	<b>1005,11,18,000</b>	<b>74,77,78,515</b>	<b>872,38,87,524</b>	<b>-132,72,30,476</b>	<b>13.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
Not Applicable										
	Voted:	29,03,75,000	0	0	29,03,75,000	29,03,75,000	1,88,51,222	22,68,05,288	-6,35,69,712	21.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,03,75,000</b>	<b>0</b>	<b>0</b>	<b>29,03,75,000</b>	<b>29,03,75,000</b>	<b>1,88,51,222</b>	<b>22,68,05,288</b>	<b>-6,35,69,712</b>	<b>21.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,03,75,000</b>	<b>0</b>	<b>0</b>	<b>29,03,75,000</b>	<b>29,03,75,000</b>	<b>1,88,51,222</b>	<b>22,68,05,288</b>	<b>-6,35,69,712</b>	<b>21.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,03,75,000</b>	<b>0</b>	<b>0</b>	<b>29,03,75,000</b>	<b>29,03,75,000</b>	<b>1,88,51,222</b>	<b>22,68,05,288</b>	<b>-6,35,69,712</b>	<b>21.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	9,32,62,118	-5,67,37,882	37.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	9,32,62,118	-5,67,37,882	37.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	9,32,62,118	-5,67,37,882	37.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	9,32,62,118	-5,67,37,882	37.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	20,22,727	1,74,14,365	-18,25,85,635	91.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	20,22,727	1,74,14,365	-18,25,85,635	91.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	20,22,727	1,74,14,365	-18,25,85,635	91.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	20,22,727	1,74,14,365	-18,25,85,635	91.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	20,22,727	1,74,14,365	-18,25,85,635	91.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
Not Applicable										
	Voted:	11,36,82,000	0	2,16,000	11,38,98,000	11,38,98,000	1,05,73,860	8,29,82,117	-3,09,15,883	27.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,36,82,000	0	2,16,000	11,38,98,000	11,38,98,000	1,05,73,860	8,29,82,117	-3,09,15,883	27.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,36,82,000	0	2,16,000	11,38,98,000	11,38,98,000	1,05,73,860	8,29,82,117	-3,09,15,883	27.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ESTABLISHMENT OF M/C TABULATION UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	15,99,000	0	0	15,99,000	15,99,000	1,46,497	11,42,701	-4,56,299	28.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,99,000</b>	<b>0</b>	<b>0</b>	<b>15,99,000</b>	<b>15,99,000</b>	<b>1,46,497</b>	<b>11,42,701</b>	<b>-4,56,299</b>	<b>28.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,99,000</b>	<b>0</b>	<b>0</b>	<b>15,99,000</b>	<b>15,99,000</b>	<b>1,46,497</b>	<b>11,42,701</b>	<b>-4,56,299</b>	<b>28.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
Not Applicable										
	Voted:	10,63,000	0	0	10,63,000	10,63,000	1,40,141	8,29,877	-2,33,123	21.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,63,000</b>	<b>0</b>	<b>0</b>	<b>10,63,000</b>	<b>10,63,000</b>	<b>1,40,141</b>	<b>8,29,877</b>	<b>-2,33,123</b>	<b>21.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,63,000</b>	<b>0</b>	<b>0</b>	<b>10,63,000</b>	<b>10,63,000</b>	<b>1,40,141</b>	<b>8,29,877</b>	<b>-2,33,123</b>	<b>21.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 AWARD FOR GOOD GOVERNANCE INDEX										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	0	1,10,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,73,44,000</b>	<b>0</b>	<b>2,16,000</b>	<b>12,75,60,000</b>	<b>12,75,60,000</b>	<b>1,08,60,498</b>	<b>9,59,54,695</b>	<b>-3,16,05,305</b>	<b>24.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,73,44,000</b>	<b>0</b>	<b>2,16,000</b>	<b>12,75,60,000</b>	<b>12,75,60,000</b>	<b>1,08,60,498</b>	<b>9,59,54,695</b>	<b>-3,16,05,305</b>	<b>24.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,73,44,000</b>	<b>0</b>	<b>2,16,000</b>	<b>12,75,60,000</b>	<b>12,75,60,000</b>	<b>1,08,60,498</b>	<b>9,59,54,695</b>	<b>-3,16,05,305</b>	<b>24.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7203,57,69,000</b>	<b>1,000</b>	<b>0</b>	<b>7203,57,70,000</b>	<b>7203,57,70,000</b>	<b>574,06,82,667</b>	<b>6494,67,80,077</b>	<b>-708,89,89,923</b>	<b>9.84</b>
	<b>Charged:</b>	<b>5017,56,66,000</b>	<b>3,000</b>	<b>0</b>	<b>5017,56,69,000</b>	<b>5017,56,69,000</b>	<b>401,35,94,800</b>	<b>3468,64,67,376</b>	<b>-1548,92,01,624</b>	<b>30.87</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 08 TREASURY ORGANISATION										
Not Applicable										
	Voted:	0	1,000	1,99,99,000	2,00,00,000	2,00,00,000	56,00,000	1,99,82,491	-17,509	.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>1,99,99,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>56,00,000</b>	<b>1,99,82,491</b>	<b>-17,509</b>	<b>0.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>1,99,99,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>56,00,000</b>	<b>1,99,82,491</b>	<b>-17,509</b>	<b>0.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	4,95,59,377	10,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>4,95,59,377</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>4,95,59,377</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>1,000</b>	<b>1,99,99,000</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>5,51,59,377</b>	<b>11,99,82,491</b>	<b>-17,509</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>1,000</b>	<b>1,99,99,000</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>5,51,59,377</b>	<b>11,99,82,491</b>	<b>-17,509</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>1,000</b>	<b>1,99,99,000</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>5,51,59,377</b>	<b>11,99,82,491</b>	<b>-17,509</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
MI 101 MARKET LOANS										
SB 01 MARKET LOANS BEARING INTERESTS										
Not Applicable										
DT 77 8.85% HP GOVT STOCK-2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1000000000	0	0	100,00,00,000	100,00,00,000	0	100,00,00,000	0	.00
DT 78 9.20% HP GOVT STOCK-2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	2050000000	0	0	205,00,00,000	205,00,00,000	0	205,00,00,000	0	.00
DT 79 8.83% HP GOVT STOCK-2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	2000000000	0	0	200,00,00,000	200,00,00,000	0	200,00,00,000	0	.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
	2125,00,04,000	4,000	-4,000	2125,00,04,000	2125,00,04,000	710,00,00,000	1825,00,00,000	-300,00,04,000	
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 29380000	0	0	2,93,80,000	2,93,80,000	0	2,93,79,500	-500	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged: 2,93,80,000</b>	<b>0</b>	<b>0</b>	<b>2,93,80,000</b>	<b>2,93,80,000</b>	<b>0</b>	<b>2,93,79,500</b>	<b>-500</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged: 2,93,80,000</b>	<b>0</b>	<b>0</b>	<b>2,93,80,000</b>	<b>2,93,80,000</b>	<b>0</b>	<b>2,93,79,500</b>	<b>-500</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged: 2,93,80,000</b>	<b>0</b>	<b>0</b>	<b>2,93,80,000</b>	<b>2,93,80,000</b>	<b>0</b>	<b>2,93,79,500</b>	<b>-500</b>	<b>0.00</b>
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 5051511000	0	4,000	505,15,15,000	505,15,15,000	53,80,04,560	505,14,99,200	-15,800	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged: 505,15,11,000</b>	<b>0</b>	<b>4,000</b>	<b>505,15,15,000</b>	<b>505,15,15,000</b>	<b>53,80,04,560</b>	<b>505,14,99,200</b>	<b>-15,800</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged: 505,15,11,000</b>	<b>0</b>	<b>4,000</b>	<b>505,15,15,000</b>	<b>505,15,15,000</b>	<b>53,80,04,560</b>	<b>505,14,99,200</b>	<b>-15,800</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged: 505,15,11,000</b>	<b>0</b>	<b>4,000</b>	<b>505,15,15,000</b>	<b>505,15,15,000</b>	<b>53,80,04,560</b>	<b>505,14,99,200</b>	<b>-15,800</b>	<b>0.00</b>
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 150000000	0	8,62,07,000	23,62,07,000	23,62,07,000	23,62,06,938	23,62,06,938	-62	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged: 15,00,00,000</b>	<b>0</b>	<b>8,62,07,000</b>	<b>23,62,07,000</b>	<b>23,62,07,000</b>	<b>23,62,06,938</b>	<b>23,62,06,938</b>	<b>-62</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged: 15,00,00,000</b>	<b>0</b>	<b>8,62,07,000</b>	<b>23,62,07,000</b>	<b>23,62,07,000</b>	<b>23,62,06,938</b>	<b>23,62,06,938</b>	<b>-62</b>	<b>0.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Not Applicable										
	Charged:	569,09,93,000	0	0	569,09,93,000	569,09,93,000	187,54,95,000	569,09,92,250	-750	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	569,09,93,000	187,54,95,000	569,09,92,250	-750	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	569,09,93,000	187,54,95,000	569,09,92,250	-750	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5237,54,12,000	5,000	-1,47,50,000	5236,06,67,000	5236,06,67,000	975,13,06,498	3989,64,99,615	-1246,41,67,385	23.80
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	378000	0	-55,000	3,23,000	3,23,000	55,500	4,52,700	1,29,700	40.15
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	-55,000	3,23,000	3,23,000	55,500	4,52,700	1,29,700	40.15
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	-55,000	3,23,000	3,23,000	55,500	4,52,700	1,29,700	40.15
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	-55,000	3,23,000	3,23,000	55,500	4,52,700	1,29,700	40.15
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	3948000	0	0	39,48,000	39,48,000	12,06,662	39,48,262	262	.01
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	39,48,000	12,06,662	39,48,262	262	0.01
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	39,48,000	12,06,662	39,48,262	262	0.01
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	39,48,000	12,06,662	39,48,262	262	0.01
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	43,26,000	0	-55,000	42,71,000	42,71,000	12,62,162	44,00,962	1,29,962	3.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	502481000	0	82,36,000	51,07,17,000	51,07,17,000	5,17,15,671	51,71,56,710	64,39,710	1.26
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,24,81,000</b>	<b>0</b>	<b>82,36,000</b>	<b>51,07,17,000</b>	<b>51,07,17,000</b>	<b>5,17,15,671</b>	<b>51,71,56,710</b>	<b>64,39,710</b>	<b>1.26</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,24,81,000</b>	<b>0</b>	<b>82,36,000</b>	<b>51,07,17,000</b>	<b>51,07,17,000</b>	<b>5,17,15,671</b>	<b>51,71,56,710</b>	<b>64,39,710</b>	<b>1.26</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,24,81,000</b>	<b>0</b>	<b>82,36,000</b>	<b>51,07,17,000</b>	<b>51,07,17,000</b>	<b>5,17,15,671</b>	<b>51,71,56,710</b>	<b>64,39,710</b>	<b>1.26</b>
MI 105 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF 12TH FINANCE COMMISSION										
SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	452894000	0	0	45,28,94,000	45,28,94,000	4,52,89,439	45,28,94,327	327	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,28,94,000</b>	<b>0</b>	<b>0</b>	<b>45,28,94,000</b>	<b>45,28,94,000</b>	<b>4,52,89,439</b>	<b>45,28,94,327</b>	<b>327</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,28,94,000</b>	<b>0</b>	<b>0</b>	<b>45,28,94,000</b>	<b>45,28,94,000</b>	<b>4,52,89,439</b>	<b>45,28,94,327</b>	<b>327</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,28,94,000</b>	<b>0</b>	<b>0</b>	<b>45,28,94,000</b>	<b>45,28,94,000</b>	<b>4,52,89,439</b>	<b>45,28,94,327</b>	<b>327</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>95,53,75,000</b>	<b>0</b>	<b>82,36,000</b>	<b>96,36,11,000</b>	<b>96,36,11,000</b>	<b>9,70,05,110</b>	<b>97,00,51,037</b>	<b>64,40,037</b>	<b>0.67</b>
SM 08 CENTRALLY SPONSORED SCHEMES										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 HOUSE BUILDING ADVANCES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	1,000	1,30,000	1,31,000	1,31,000	0	-1,31,000	100.00	





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	20,01,000	0	0	-20,01,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	3,00,00,000	0	-1,99,99,000	1,00,01,000	1,00,01,000	0	2,25,000	-97,76,000	97.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	-1,99,99,000	1,00,01,000	1,00,01,000	0	2,25,000	-97,76,000	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	-1,99,99,000	1,00,01,000	1,00,01,000	0	2,25,000	-97,76,000	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	-1,99,99,000	1,00,01,000	1,00,01,000	0	2,25,000	-97,76,000	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,77,51,000	0	-1,99,99,000	7,77,52,000	7,77,52,000	0	62,87,140	-7,14,64,860	91.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	19,77,51,000	1,000	0	19,77,52,000	19,77,52,000	5,51,59,377	12,62,69,631	-7,14,82,369	36.15
	Charged:	5333,51,13,000	7,000	0	5333,51,20,000	5333,51,20,000	984,95,73,770	4087,09,51,614	-1246,41,68,386	23.37
Sub Total(Grant):	Voted:	7223,35,20,000	2,000	0	7223,35,22,000	7223,35,22,000	579,58,42,044	6507,30,49,708	-716,04,72,292	9.91
	Charged:	10351,07,79,000	10,000	0	10351,07,89,000	10351,07,89,000	1386,31,68,570	7555,74,18,990	-2795,33,70,010	27.01





APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,64,81,000	0	-13,40,000	1,51,41,000	1,51,41,000	11,58,890	1,48,61,624	-2,79,376	1.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,29,05,000	1,000	1,63,000	1,30,69,000	1,30,69,000	14,79,842	1,26,80,502	-3,88,498	2.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,29,05,000	1,000	1,63,000	1,30,69,000	1,30,69,000	14,79,842	1,26,80,502	-3,88,498	2.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,29,05,000	1,000	1,63,000	1,30,69,000	1,30,69,000	14,79,842	1,26,80,502	-3,88,498	2.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,36,84,000	0	-92,71,000	3,44,13,000	3,44,13,000	30,64,267	3,29,78,894	-14,34,106	4.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,36,84,000	0	-92,71,000	3,44,13,000	3,44,13,000	30,64,267	3,29,78,894	-14,34,106	4.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,36,84,000	0	-92,71,000	3,44,13,000	3,44,13,000	30,64,267	3,29,78,894	-14,34,106	4.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	81,00,000	1,000	5,000	81,06,000	81,06,000	6,75,549	59,19,293	-21,86,707	26.98
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	30,00,000	11,67,202	22,98,812	-7,01,188	23.37
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	8,00,000	91,990	4,02,641	-3,97,359	49.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,19,00,000	1,000	5,000	1,19,06,000	1,19,06,000	19,34,741	86,20,746	-32,85,254	27.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,19,00,000	1,000	5,000	1,19,06,000	1,19,06,000	19,34,741	86,20,746	-32,85,254	27.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,49,70,000	2,000	-1,04,43,000	7,45,29,000	7,45,29,000	76,37,740	6,91,41,766	-53,87,234	7.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	75,36,000	0	0	75,36,000	75,36,000	6,56,112	69,92,173	-5,43,827	7.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,28,68,000	5,74,000	45,000	4,34,87,000	4,34,87,000	54,45,555	3,75,36,133	-59,50,867	13.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,28,68,000	5,74,000	45,000	4,34,87,000	4,34,87,000	54,45,555	3,75,36,133	-59,50,867	13.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,69,55,000	2,28,84,000	0	15,98,39,000	15,98,39,000	2,67,48,096	13,23,21,282	-2,75,17,718	17.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,69,55,000	2,28,84,000	0	15,98,39,000	15,98,39,000	2,67,48,096	13,23,21,282	-2,75,17,718	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,69,55,000	2,28,84,000	0	15,98,39,000	15,98,39,000	2,67,48,096	13,23,21,282	-2,75,17,718	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,69,55,000	2,28,84,000	0	15,98,39,000	15,98,39,000	2,67,48,096	13,23,21,282	-2,75,17,718	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	64,46,000	0	0	64,46,000	64,46,000	5,25,557	43,46,631	-20,99,369	32.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,46,000	0	0	64,46,000	64,46,000	5,25,557	43,46,631	-20,99,369	32.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,46,000	0	0	64,46,000	64,46,000	5,25,557	43,46,631	-20,99,369	32.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,46,000	0	0	64,46,000	64,46,000	5,25,557	43,46,631	-20,99,369	32.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	3,88,80,000	0	0	3,88,80,000	3,88,80,000	57,46,618	3,50,72,842	-38,07,158	9.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,88,80,000</b>	<b>0</b>	<b>0</b>	<b>3,88,80,000</b>	<b>3,88,80,000</b>	<b>57,46,618</b>	<b>3,50,72,842</b>	<b>-38,07,158</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,88,80,000</b>	<b>0</b>	<b>0</b>	<b>3,88,80,000</b>	<b>3,88,80,000</b>	<b>57,46,618</b>	<b>3,50,72,842</b>	<b>-38,07,158</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,88,80,000</b>	<b>0</b>	<b>0</b>	<b>3,88,80,000</b>	<b>3,88,80,000</b>	<b>57,46,618</b>	<b>3,50,72,842</b>	<b>-38,07,158</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 04 HIMACHAL SPORTS COUNCIL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,23,81,000</b>	<b>2,28,84,000</b>	<b>0</b>	<b>20,52,65,000</b>	<b>20,52,65,000</b>	<b>3,30,20,271</b>	<b>17,17,40,755</b>	<b>-3,35,24,245</b>	<b>16.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,43,25,000	0	0	2,43,25,000	2,43,25,000	0	2,43,25,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,43,25,000</b>	<b>0</b>	<b>0</b>	<b>2,43,25,000</b>	<b>2,43,25,000</b>	<b>0</b>	<b>2,43,25,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,43,25,000</b>	<b>0</b>	<b>0</b>	<b>2,43,25,000</b>	<b>2,43,25,000</b>	<b>0</b>	<b>2,43,25,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FESTIVALS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	58,00,000	76,00,000	0	1,34,00,000	1,34,00,000	25,00,000	1,33,00,000	-1,00,000	.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>76,00,000</b>	<b>0</b>	<b>1,34,00,000</b>	<b>1,34,00,000</b>	<b>25,00,000</b>	<b>1,33,00,000</b>	<b>-1,00,000</b>	<b>0.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>76,00,000</b>	<b>0</b>	<b>1,34,00,000</b>	<b>1,34,00,000</b>	<b>25,00,000</b>	<b>1,33,00,000</b>	<b>-1,00,000</b>	<b>0.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 KALA KENDRAS										
Not Applicable										
	Voted:	33,66,000	50,000	0	34,16,000	34,16,000	3,61,357	23,27,269	-10,88,731	31.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,66,000</b>	<b>50,000</b>	<b>0</b>	<b>34,16,000</b>	<b>34,16,000</b>	<b>3,61,357</b>	<b>23,27,269</b>	<b>-10,88,731</b>	<b>31.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,66,000</b>	<b>50,000</b>	<b>0</b>	<b>34,16,000</b>	<b>34,16,000</b>	<b>3,61,357</b>	<b>23,27,269</b>	<b>-10,88,731</b>	<b>31.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ASSISTANCE TO OTHER INSTITUTIONS										
Not Applicable										
	Voted:	10,00,000	2,46,70,000	0	2,56,70,000	2,56,70,000	1,55,25,000	2,54,50,000	-2,20,000	.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>2,46,70,000</b>	<b>0</b>	<b>2,56,70,000</b>	<b>2,56,70,000</b>	<b>1,55,25,000</b>	<b>2,54,50,000</b>	<b>-2,20,000</b>	<b>0.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>2,46,70,000</b>	<b>0</b>	<b>2,56,70,000</b>	<b>2,56,70,000</b>	<b>1,55,25,000</b>	<b>2,54,50,000</b>	<b>-2,20,000</b>	<b>0.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 AAJ PURANI RAHON SE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 DEV BHOOMI DARSHAN SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,46,91,000</b>	<b>3,23,20,000</b>	<b>0</b>	<b>6,70,11,000</b>	<b>6,70,11,000</b>	<b>1,83,86,357</b>	<b>6,54,02,269</b>	<b>-16,08,731</b>	<b>2.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	12,58,199	-17,41,801	58.06
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	2,00,00,000	0	3,50,00,000	3,50,00,000	8,48,045	2,93,46,418	-56,53,582	16.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>3,80,00,000</b>	<b>3,80,00,000</b>	<b>8,48,045</b>	<b>3,06,04,617</b>	<b>-73,95,383</b>	<b>19.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>3,80,00,000</b>	<b>3,80,00,000</b>	<b>8,48,045</b>	<b>3,06,04,617</b>	<b>-73,95,383</b>	<b>19.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>3,80,00,000</b>	<b>3,80,00,000</b>	<b>8,48,045</b>	<b>3,06,04,617</b>	<b>-73,95,383</b>	<b>19.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
Not Applicable										
	Voted:	79,49,000	0	0	79,49,000	79,49,000	7,56,762	56,28,176	-23,20,824	29.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>79,49,000</b>	<b>0</b>	<b>0</b>	<b>79,49,000</b>	<b>79,49,000</b>	<b>7,56,762</b>	<b>56,28,176</b>	<b>-23,20,824</b>	<b>29.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,49,000</b>	<b>0</b>	<b>0</b>	<b>79,49,000</b>	<b>79,49,000</b>	<b>7,56,762</b>	<b>56,28,176</b>	<b>-23,20,824</b>	<b>29.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,49,000</b>	<b>0</b>	<b>0</b>	<b>79,49,000</b>	<b>79,49,000</b>	<b>7,56,762</b>	<b>56,28,176</b>	<b>-23,20,824</b>	<b>29.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 MUSEUMS										
SB 01 HIMACHAL STATE MUSEUMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	2,65,00,000	0	0	2,65,00,000	2,65,00,000	25,41,014	2,04,94,389	-60,05,611	22.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,65,00,000</b>	<b>0</b>	<b>0</b>	<b>2,65,00,000</b>	<b>2,65,00,000</b>	<b>25,41,014</b>	<b>2,04,94,389</b>	<b>-60,05,611</b>	<b>22.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,65,00,000</b>	<b>0</b>	<b>0</b>	<b>2,65,00,000</b>	<b>2,65,00,000</b>	<b>25,41,014</b>	<b>2,04,94,389</b>	<b>-60,05,611</b>	<b>22.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,65,00,000</b>	<b>0</b>	<b>0</b>	<b>2,65,00,000</b>	<b>2,65,00,000</b>	<b>25,41,014</b>	<b>2,04,94,389</b>	<b>-60,05,611</b>	<b>22.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,71,40,000</b>	<b>5,23,20,000</b>	<b>0</b>	<b>13,94,60,000</b>	<b>13,94,60,000</b>	<b>2,25,32,178</b>	<b>12,21,29,451</b>	<b>-1,73,30,549</b>	<b>12.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 01 FILMS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	6,61,25,000	0	-64,13,132	5,97,11,868	5,97,11,868	69,95,808	5,82,58,117	-14,53,751	2.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,61,25,000</b>	<b>0</b>	<b>-64,13,132</b>	<b>5,97,11,868</b>	<b>5,97,11,868</b>	<b>69,95,808</b>	<b>5,82,58,117</b>	<b>-14,53,751</b>	<b>2.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,61,25,000</b>	<b>0</b>	<b>-64,13,132</b>	<b>5,97,11,868</b>	<b>5,97,11,868</b>	<b>69,95,808</b>	<b>5,82,58,117</b>	<b>-14,53,751</b>	<b>2.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	9,13,67,000	0	-1,64,54,355	7,49,12,645	7,49,12,645	84,49,383	7,12,84,623	-36,28,022	4.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,13,67,000</b>	<b>0</b>	<b>-1,64,54,355</b>	<b>7,49,12,645</b>	<b>7,49,12,645</b>	<b>84,49,383</b>	<b>7,12,84,623</b>	<b>-36,28,022</b>	<b>4.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,13,67,000</b>	<b>0</b>	<b>-1,64,54,355</b>	<b>7,49,12,645</b>	<b>7,49,12,645</b>	<b>84,49,383</b>	<b>7,12,84,623</b>	<b>-36,28,022</b>	<b>4.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,74,92,000</b>	<b>0</b>	<b>-2,28,67,487</b>	<b>13,46,24,513</b>	<b>13,46,24,513</b>	<b>1,54,45,191</b>	<b>12,95,42,740</b>	<b>-50,81,773</b>	<b>3.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 PRODUCTION OF FILMS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
	<b>Sub Total(Mjr): Voted:</b>	50,73,14,000	5,85,14,591	1,10,50,662	57,68,79,253	57,68,79,253	12,05,20,288	56,90,30,022	-78,49,231	1.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	73,133	73,133	-26,867	26.87
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	73,133	73,133	-26,867	26.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	73,133	73,133	-26,867	26.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	73,133	73,133	-26,867	26.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	73,133	73,133	-26,867	26.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	73,133	73,133	-26,867	26.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	1,37,000	4,256	1,15,192	-21,808	15.92
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,37,000	0	0	1,37,000	1,37,000	4,256	1,15,192	-21,808	15.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,37,000	0	0	1,37,000	1,37,000	4,256	1,15,192	-21,808	15.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	1,37,000	0	0	1,37,000	1,37,000	4,256	1,15,192	-21,808	15.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	1,94,67,000	0	6,94,67,000	6,94,67,000	3,74,67,000	6,94,67,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	1,94,67,000	0	6,94,67,000	6,94,67,000	3,74,67,000	6,94,67,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	<b>Voted:</b>	7,35,00,000	0	0	7,35,00,000	7,35,00,000	4,31,90,000	6,71,90,000	-63,10,000	8.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,35,00,000	0	0	7,35,00,000	7,35,00,000	4,31,90,000	6,71,90,000	-63,10,000	8.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,35,00,000	0	0	7,35,00,000	7,35,00,000	4,31,90,000	6,71,90,000	-63,10,000	8.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	12,35,00,000	1,94,67,000	0	14,29,67,000	14,29,67,000	8,06,57,000	13,66,57,000	-63,10,000	4.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	16,35,00,000	1,94,67,000	0	18,29,67,000	18,29,67,000	9,12,64,254	17,66,57,000	-63,10,000	3.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	<b>Voted:</b>	30,000	0	0	30,000	30,000	0	0	-30,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,000	0	0	30,000	30,000	0	0	-30,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,000	0	0	30,000	30,000	0	0	-30,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	30,000	0	0	30,000	30,000	0	0	-30,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										
Not Applicable										

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FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	30,000	94,80,000	0	95,10,000	95,10,000	21,08,991	95,10,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>94,80,000</b>	<b>0</b>	<b>95,10,000</b>	<b>95,10,000</b>	<b>21,08,991</b>	<b>95,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,000</b>	<b>94,80,000</b>	<b>0</b>	<b>95,10,000</b>	<b>95,10,000</b>	<b>21,08,991</b>	<b>95,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
Not Applicable										
	Voted:	40,000	28,17,27,000	0	28,17,67,000	28,17,67,000	10,66,27,000	28,17,40,796	-26,204	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,000</b>	<b>28,17,27,000</b>	<b>0</b>	<b>28,17,67,000</b>	<b>28,17,67,000</b>	<b>10,66,27,000</b>	<b>28,17,40,796</b>	<b>-26,204</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,000</b>	<b>28,17,27,000</b>	<b>0</b>	<b>28,17,67,000</b>	<b>28,17,67,000</b>	<b>10,66,27,000</b>	<b>28,17,40,796</b>	<b>-26,204</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>70,000</b>	<b>29,12,07,000</b>	<b>0</b>	<b>29,12,77,000</b>	<b>29,12,77,000</b>	<b>10,87,35,991</b>	<b>29,12,50,796</b>	<b>-26,204</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>29,12,07,000</b>	<b>0</b>	<b>29,13,07,000</b>	<b>29,13,07,000</b>	<b>10,87,35,991</b>	<b>29,12,50,796</b>	<b>-56,204</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,36,00,000</b>	<b>31,06,74,000</b>	<b>0</b>	<b>47,42,74,000</b>	<b>47,42,74,000</b>	<b>20,00,00,245</b>	<b>46,79,07,796</b>	<b>-63,66,204</b>	<b>1.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
Not Applicable										
	Voted:	30,00,000	1,98,000	0	31,98,000	31,98,000	26,31,808	31,97,435	-565	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>1,98,000</b>	<b>0</b>	<b>31,98,000</b>	<b>31,98,000</b>	<b>26,31,808</b>	<b>31,97,435</b>	<b>-565</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>1,98,000</b>	<b>0</b>	<b>31,98,000</b>	<b>31,98,000</b>	<b>26,31,808</b>	<b>31,97,435</b>	<b>-565</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF PRESS CLUB BUILDING										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,71,15,000	0	-23,12,000	2,48,03,000	2,48,03,000	18,26,729	2,24,47,176	-23,55,824	9.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,71,15,000</b>	<b>0</b>	<b>-23,12,000</b>	<b>2,48,03,000</b>	<b>2,48,03,000</b>	<b>18,26,729</b>	<b>2,24,47,176</b>	<b>-23,55,824</b>	<b>9.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,71,15,000</b>	<b>0</b>	<b>-23,12,000</b>	<b>2,48,03,000</b>	<b>2,48,03,000</b>	<b>18,26,729</b>	<b>2,24,47,176</b>	<b>-23,55,824</b>	<b>9.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	-1,10,000	90,000	90,000	25,000	85,000	-5,000	5.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-1,10,000</b>	<b>90,000</b>	<b>90,000</b>	<b>25,000</b>	<b>85,000</b>	<b>-5,000</b>	<b>5.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-1,10,000</b>	<b>90,000</b>	<b>90,000</b>	<b>25,000</b>	<b>85,000</b>	<b>-5,000</b>	<b>5.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	85,40,000	0	-66,175	84,73,825	84,73,825	7,00,183	70,74,644	-13,99,181	16.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,40,000</b>	<b>0</b>	<b>-66,175</b>	<b>84,73,825</b>	<b>84,73,825</b>	<b>7,00,183</b>	<b>70,74,644</b>	<b>-13,99,181</b>	<b>16.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>85,40,000</b>	<b>0</b>	<b>-66,175</b>	<b>84,73,825</b>	<b>84,73,825</b>	<b>7,00,183</b>	<b>70,74,644</b>	<b>-13,99,181</b>	<b>16.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,58,55,000</b>	<b>0</b>	<b>-24,88,175</b>	<b>3,33,66,825</b>	<b>3,33,66,825</b>	<b>25,51,912</b>	<b>2,96,06,820</b>	<b>-37,60,005</b>	<b>11.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,58,55,000</b>	<b>0</b>	<b>-24,88,175</b>	<b>3,33,66,825</b>	<b>3,33,66,825</b>	<b>25,51,912</b>	<b>2,96,06,820</b>	<b>-37,60,005</b>	<b>11.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,38,92,000	0	3,57,000	1,42,49,000	1,42,49,000	13,57,075	1,30,45,649	-12,03,351	8.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,38,92,000</b>	<b>0</b>	<b>3,57,000</b>	<b>1,42,49,000</b>	<b>1,42,49,000</b>	<b>13,57,075</b>	<b>1,30,45,649</b>	<b>-12,03,351</b>	<b>8.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,38,92,000</b>	<b>0</b>	<b>3,57,000</b>	<b>1,42,49,000</b>	<b>1,42,49,000</b>	<b>13,57,075</b>	<b>1,30,45,649</b>	<b>-12,03,351</b>	<b>8.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	4,67,000	0	30,46,000	35,13,000	35,13,000	31,49,408	32,88,161	-2,24,839	6.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,67,000</b>	<b>0</b>	<b>30,46,000</b>	<b>35,13,000</b>	<b>35,13,000</b>	<b>31,49,408</b>	<b>32,88,161</b>	<b>-2,24,839</b>	<b>6.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,67,000</b>	<b>0</b>	<b>30,46,000</b>	<b>35,13,000</b>	<b>35,13,000</b>	<b>31,49,408</b>	<b>32,88,161</b>	<b>-2,24,839</b>	<b>6.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	-6,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>-6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>-6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	1,94,76,000	1,94,84,000	1,94,84,000	57,14,474	1,90,66,964	-4,17,036	2.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>1,94,76,000</b>	<b>1,94,84,000</b>	<b>1,94,84,000</b>	<b>57,14,474</b>	<b>1,90,66,964</b>	<b>-4,17,036</b>	<b>2.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>1,94,76,000</b>	<b>1,94,84,000</b>	<b>1,94,84,000</b>	<b>57,14,474</b>	<b>1,90,66,964</b>	<b>-4,17,036</b>	<b>2.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,84,000	1,000	60,97,000	62,82,000	62,82,000	9,29,445	59,45,130	-3,36,870	5.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,84,000</b>	<b>1,000</b>	<b>60,97,000</b>	<b>62,82,000</b>	<b>62,82,000</b>	<b>9,29,445</b>	<b>59,45,130</b>	<b>-3,36,870</b>	<b>5.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,84,000</b>	<b>1,000</b>	<b>60,97,000</b>	<b>62,82,000</b>	<b>62,82,000</b>	<b>9,29,445</b>	<b>59,45,130</b>	<b>-3,36,870</b>	<b>5.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,45,57,000</b>	<b>1,000</b>	<b>2,89,70,000</b>	<b>4,35,28,000</b>	<b>4,35,28,000</b>	<b>1,11,50,402</b>	<b>4,13,45,904</b>	<b>-21,82,096</b>	<b>5.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,45,57,000</b>	<b>1,000</b>	<b>2,89,70,000</b>	<b>4,35,28,000</b>	<b>4,35,28,000</b>	<b>1,11,50,402</b>	<b>4,13,45,904</b>	<b>-21,82,096</b>	<b>5.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,71,92,000	0	0	5,71,92,000	5,71,92,000	36,15,937	4,41,54,724	-1,30,37,276	22.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,71,92,000</b>	<b>0</b>	<b>0</b>	<b>5,71,92,000</b>	<b>5,71,92,000</b>	<b>36,15,937</b>	<b>4,41,54,724</b>	<b>-1,30,37,276</b>	<b>22.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,71,92,000</b>	<b>0</b>	<b>0</b>	<b>5,71,92,000</b>	<b>5,71,92,000</b>	<b>36,15,937</b>	<b>4,41,54,724</b>	<b>-1,30,37,276</b>	<b>22.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,10,63,000	0	0	1,10,63,000	1,10,63,000	5,93,622	68,43,793	-42,19,207	38.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,63,000</b>	<b>0</b>	<b>0</b>	<b>1,10,63,000</b>	<b>1,10,63,000</b>	<b>5,93,622</b>	<b>68,43,793</b>	<b>-42,19,207</b>	<b>38.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,63,000</b>	<b>0</b>	<b>0</b>	<b>1,10,63,000</b>	<b>1,10,63,000</b>	<b>5,93,622</b>	<b>68,43,793</b>	<b>-42,19,207</b>	<b>38.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,82,55,000</b>	<b>0</b>	<b>0</b>	<b>6,82,55,000</b>	<b>6,82,55,000</b>	<b>42,09,559</b>	<b>5,09,98,517</b>	<b>-1,72,56,483</b>	<b>25.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,82,55,000</b>	<b>0</b>	<b>0</b>	<b>6,82,55,000</b>	<b>6,82,55,000</b>	<b>42,09,559</b>	<b>5,09,98,517</b>	<b>-1,72,56,483</b>	<b>25.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
Not Applicable										
	Voted:	16,000	0	0	16,000	16,000	0	0	-16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>-16,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>-16,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>-16,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>-16,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STAMPS-NON-JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS										
Not Applicable										
	Voted:	1,04,000	0	0	1,04,000	1,04,000	0	0	-1,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>-1,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>-1,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>-1,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>-1,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON REGISTRATION										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,24,00,000	0	0	3,24,00,000	3,24,00,000	0	0	-3,24,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,39,34,000	0	9,50,000	7,48,84,000	7,48,84,000	30,13,967	3,34,51,583	-4,14,32,417	55.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	7,39,34,000	0	9,50,000	7,48,84,000	7,48,84,000	30,13,967	3,34,51,583	-4,14,32,417	55.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	<b>Voted:</b>	56,48,60,000	0	66,42,541	57,15,02,541	57,15,02,541	3,68,03,347	46,79,79,994	-10,35,22,547	18.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,48,60,000	0	66,42,541	57,15,02,541	57,15,02,541	3,68,03,347	46,79,79,994	-10,35,22,547	18.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,48,60,000	0	66,42,541	57,15,02,541	57,15,02,541	3,68,03,347	46,79,79,994	-10,35,22,547	18.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	<b>Voted:</b>	1,40,47,000	0	9,000	1,40,56,000	1,40,56,000	14,46,606	1,34,51,053	-6,04,947	4.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,40,47,000	0	9,000	1,40,56,000	1,40,56,000	14,46,606	1,34,51,053	-6,04,947	4.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,40,47,000	0	9,000	1,40,56,000	1,40,56,000	14,46,606	1,34,51,053	-6,04,947	4.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	<b>Voted:</b>	2,56,18,000	0	-1,01,742	2,55,16,258	2,55,16,258	15,28,208	2,07,39,459	-47,76,799	18.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,56,18,000	0	-1,01,742	2,55,16,258	2,55,16,258	15,28,208	2,07,39,459	-47,76,799	18.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,56,18,000	0	-1,01,742	2,55,16,258	2,55,16,258	15,28,208	2,07,39,459	-47,76,799	18.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	5,97,000	1,51,095	3,21,864	-2,75,136	46.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	5,97,000	1,51,095	3,21,864	-2,75,136	46.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	70,26,000	11,93,311	77,71,540	7,45,540	10.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	70,26,000	11,93,311	77,71,540	7,45,540	10.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	70,26,000	11,93,311	77,71,540	7,45,540	10.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	-2,000	0	0	920	920	920	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	-2,000	0	0	920	920	920	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	-2,000	0	0	920	920	920	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	19,38,000	8,67,678	8,83,678	-10,54,322	54.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	19,38,000	8,67,678	8,83,678	-10,54,322	54.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	19,38,000	8,67,678	8,83,678	-10,54,322	54.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	1,53,30,490	9,11,45,102	-88,54,898	8.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>1,53,30,490</b>	<b>9,11,45,102</b>	<b>-88,54,898</b>	<b>8.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>1,53,30,490</b>	<b>9,11,45,102</b>	<b>-88,54,898</b>	<b>8.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	66,24,120	2,70,22,341	-2,29,77,659	45.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>66,24,120</b>	<b>2,70,22,341</b>	<b>-2,29,77,659</b>	<b>45.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>66,24,120</b>	<b>2,70,22,341</b>	<b>-2,29,77,659</b>	<b>45.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	98,39,247	13,67,21,616	8,67,21,616	173.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>98,39,247</b>	<b>13,67,21,616</b>	<b>8,67,21,616</b>	<b>173.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>98,39,247</b>	<b>13,67,21,616</b>	<b>8,67,21,616</b>	<b>173.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	8,78,000	6,42,869	8,66,679	-11,321	1.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>8,78,000</b>	<b>6,42,869</b>	<b>8,66,679</b>	<b>-11,321</b>	<b>1.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>8,78,000</b>	<b>6,42,869</b>	<b>8,66,679</b>	<b>-11,321</b>	<b>1.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	0	10,81,18,000	10,81,18,000	4,74,152	24,13,510	-10,57,04,490	97.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,81,18,000</b>	<b>0</b>	<b>0</b>	<b>10,81,18,000</b>	<b>10,81,18,000</b>	<b>4,74,152</b>	<b>24,13,510</b>	<b>-10,57,04,490</b>	<b>97.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,81,18,000</b>	<b>0</b>	<b>0</b>	<b>10,81,18,000</b>	<b>10,81,18,000</b>	<b>4,74,152</b>	<b>24,13,510</b>	<b>-10,57,04,490</b>	<b>97.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	3,15,000	87,000	2,63,420	-51,580	16.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>3,15,000</b>	<b>87,000</b>	<b>2,63,420</b>	<b>-51,580</b>	<b>16.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>3,15,000</b>	<b>87,000</b>	<b>2,63,420</b>	<b>-51,580</b>	<b>16.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	44,00,000	7,40,996	43,99,865	-135	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>44,00,000</b>	<b>7,40,996</b>	<b>43,99,865</b>	<b>-135</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>44,00,000</b>	<b>7,40,996</b>	<b>43,99,865</b>	<b>-135</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	10,50,000	4,30,157	10,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>10,50,000</b>	<b>4,30,157</b>	<b>10,50,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>10,50,000</b>	<b>4,30,157</b>	<b>10,50,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	92,98,005	1,32,16,725	-31,83,275	19.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>	<b>92,98,005</b>	<b>1,32,16,725</b>	<b>-31,83,275</b>	<b>19.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>	<b>92,98,005</b>	<b>1,32,16,725</b>	<b>-31,83,275</b>	<b>19.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>34,96,84,000</b>	<b>0</b>	<b>-2,000</b>	<b>34,96,82,000</b>	<b>34,96,82,000</b>	<b>4,73,02,270</b>	<b>29,31,89,183</b>	<b>-5,64,92,817</b>	<b>16.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>34,96,84,000</b>	<b>0</b>	<b>-2,000</b>	<b>34,96,82,000</b>	<b>34,96,82,000</b>	<b>4,73,02,270</b>	<b>29,31,89,183</b>	<b>-5,64,92,817</b>	<b>16.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	4,87,36,000	0	-75,64,000	4,11,72,000	4,11,72,000	25,31,946	3,74,60,818	-37,11,182	9.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,87,36,000</b>	<b>0</b>	<b>-75,64,000</b>	<b>4,11,72,000</b>	<b>4,11,72,000</b>	<b>25,31,946</b>	<b>3,74,60,818</b>	<b>-37,11,182</b>	<b>9.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,87,36,000</b>	<b>0</b>	<b>-75,64,000</b>	<b>4,11,72,000</b>	<b>4,11,72,000</b>	<b>25,31,946</b>	<b>3,74,60,818</b>	<b>-37,11,182</b>	<b>9.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	-2,23,11,000	8,58,07,000	8,58,07,000	7,36,13,034	15,03,30,455	6,45,23,455	75.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,81,18,000</b>	<b>0</b>	<b>-2,23,11,000</b>	<b>8,58,07,000</b>	<b>8,58,07,000</b>	<b>7,36,13,034</b>	<b>15,03,30,455</b>	<b>6,45,23,455</b>	<b>75.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,81,18,000</b>	<b>0</b>	<b>-2,23,11,000</b>	<b>8,58,07,000</b>	<b>8,58,07,000</b>	<b>7,36,13,034</b>	<b>15,03,30,455</b>	<b>6,45,23,455</b>	<b>75.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	-1,29,75,000	75,00,000	75,00,000	73,58,887	73,58,887	-1,41,113	1.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>-1,29,75,000</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>73,58,887</b>	<b>73,58,887</b>	<b>-1,41,113</b>	<b>1.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>-1,29,75,000</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>73,58,887</b>	<b>73,58,887</b>	<b>-1,41,113</b>	<b>1.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,73,29,000</b>	<b>0</b>	<b>-4,28,50,000</b>	<b>13,44,79,000</b>	<b>13,44,79,000</b>	<b>8,35,03,867</b>	<b>19,51,50,160</b>	<b>6,06,71,160</b>	<b>45.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,73,29,000</b>	<b>0</b>	<b>-4,28,50,000</b>	<b>13,44,79,000</b>	<b>13,44,79,000</b>	<b>8,35,03,867</b>	<b>19,51,50,160</b>	<b>6,06,71,160</b>	<b>45.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>52,70,13,000</b>	<b>0</b>	<b>-4,28,52,000</b>	<b>48,41,61,000</b>	<b>48,41,61,000</b>	<b>13,08,06,137</b>	<b>48,83,39,343</b>	<b>41,78,343</b>	<b>0.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,89,09,000	0	0	1,89,09,000	1,89,09,000	13,31,967	1,57,48,367	-31,60,633	16.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,09,000</b>	<b>0</b>	<b>0</b>	<b>1,89,09,000</b>	<b>1,89,09,000</b>	<b>13,31,967</b>	<b>1,57,48,367</b>	<b>-31,60,633</b>	<b>16.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,09,000</b>	<b>0</b>	<b>0</b>	<b>1,89,09,000</b>	<b>1,89,09,000</b>	<b>13,31,967</b>	<b>1,57,48,367</b>	<b>-31,60,633</b>	<b>16.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,89,09,000</b>	<b>0</b>	<b>0</b>	<b>1,89,09,000</b>	<b>1,89,09,000</b>	<b>13,31,967</b>	<b>1,57,48,367</b>	<b>-31,60,633</b>	<b>16.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,89,09,000</b>	<b>0</b>	<b>0</b>	<b>1,89,09,000</b>	<b>1,89,09,000</b>	<b>13,31,967</b>	<b>1,57,48,367</b>	<b>-31,60,633</b>	<b>16.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,50,00,000	0	0	4,50,00,000	4,50,00,000	49,00,410	4,07,28,939	-42,71,061	9.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 REIMBURSEMENT OF FEE TO PRIVATELY MANAGED SHCOOL STUDENTS OF WEAKER SECTION(CLASS 1 TO 8)										
Not Applicable										
	<b>Voted:</b>	5,40,000	0	0	5,40,000	5,40,000	0	0	-5,40,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,40,000	0	0	5,40,000	5,40,000	0	0	-5,40,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,40,000	0	0	5,40,000	5,40,000	0	0	-5,40,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Not Applicable										
	<b>Voted:</b>	35,61,00,000	0	0	35,61,00,000	35,61,00,000	0	23,34,95,630	-12,26,04,370	34.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	3,95,00,000	0	0	3,95,00,000	3,95,00,000	0	2,59,44,870	-1,35,55,130	34.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,56,00,000	0	0	39,56,00,000	39,56,00,000	0	25,94,40,500	-13,61,59,500	34.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,56,00,000	0	0	39,56,00,000	39,56,00,000	0	25,94,40,500	-13,61,59,500	34.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
Not Applicable										
	<b>Voted:</b>	10,00,000	0	-7,25,000	2,75,000	2,75,000	0	0	-2,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	-7,25,000	2,75,000	2,75,000	0	0	-2,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	-7,25,000	2,75,000	2,75,000	0	0	-2,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 STRENGHTENING TEACHING LEARNING AND RESULTS FOR STATES (STARS PROJECT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	6,43,36,000	6,44,36,000	6,44,36,000	2,30,95,000	2,88,65,000	-3,55,71,000	55.20
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	70,60,000	71,60,000	71,60,000	25,66,000	32,08,000	-39,52,000	55.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>7,13,96,000</b>	<b>7,15,96,000</b>	<b>7,15,96,000</b>	<b>2,56,61,000</b>	<b>3,20,73,000</b>	<b>-3,95,23,000</b>	<b>55.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>7,13,96,000</b>	<b>7,15,96,000</b>	<b>7,15,96,000</b>	<b>2,56,61,000</b>	<b>3,20,73,000</b>	<b>-3,95,23,000</b>	<b>55.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 GYANODAY ADHYAYAN AVAM PATHAN GUNVATTAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	22,00,000	1,35,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,35,00,000</b>	<b>22,00,000</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,35,00,000</b>	<b>22,00,000</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>171,55,25,000</b>	<b>4,000</b>	<b>7,66,33,000</b>	<b>179,21,62,000</b>	<b>179,21,62,000</b>	<b>11,58,88,070</b>	<b>128,72,42,069</b>	<b>-50,49,19,931</b>	<b>28.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>171,55,25,000</b>	<b>4,000</b>	<b>7,66,33,000</b>	<b>179,21,62,000</b>	<b>179,21,62,000</b>	<b>11,58,88,070</b>	<b>128,72,42,069</b>	<b>-50,49,19,931</b>	<b>28.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,94,11,000	0	4,70,000	1,98,81,000	1,98,81,000	15,00,815	1,70,13,454	-28,67,546	14.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,94,11,000</b>	<b>0</b>	<b>4,70,000</b>	<b>1,98,81,000</b>	<b>1,98,81,000</b>	<b>15,00,815</b>	<b>1,70,13,454</b>	<b>-28,67,546</b>	<b>14.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,94,11,000</b>	<b>0</b>	<b>4,70,000</b>	<b>1,98,81,000</b>	<b>1,98,81,000</b>	<b>15,00,815</b>	<b>1,70,13,454</b>	<b>-28,67,546</b>	<b>14.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	59,88,03,000	0	0	59,88,03,000	59,88,03,000	4,19,89,355	49,66,50,977	-10,21,52,023	17.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,88,03,000</b>	<b>0</b>	<b>0</b>	<b>59,88,03,000</b>	<b>59,88,03,000</b>	<b>4,19,89,355</b>	<b>49,66,50,977</b>	<b>-10,21,52,023</b>	<b>17.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,88,03,000</b>	<b>0</b>	<b>0</b>	<b>59,88,03,000</b>	<b>59,88,03,000</b>	<b>4,19,89,355</b>	<b>49,66,50,977</b>	<b>-10,21,52,023</b>	<b>17.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	72,45,68,000	0	-1,74,30,000	70,71,38,000	70,71,38,000	5,74,80,374	59,38,54,633	-11,32,83,367	16.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,45,68,000</b>	<b>0</b>	<b>-1,74,30,000</b>	<b>70,71,38,000</b>	<b>70,71,38,000</b>	<b>5,74,80,374</b>	<b>59,38,54,633</b>	<b>-11,32,83,367</b>	<b>16.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,45,68,000</b>	<b>0</b>	<b>-1,74,30,000</b>	<b>70,71,38,000</b>	<b>70,71,38,000</b>	<b>5,74,80,374</b>	<b>59,38,54,633</b>	<b>-11,32,83,367</b>	<b>16.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	3,04,14,000	5,29,14,000	5,29,14,000	5,29,14,000	5,29,14,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>3,04,14,000</b>	<b>5,29,14,000</b>	<b>5,29,14,000</b>	<b>5,29,14,000</b>	<b>5,29,14,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>3,04,14,000</b>	<b>5,29,14,000</b>	<b>5,29,14,000</b>	<b>5,29,14,000</b>	<b>5,29,14,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	3,30,00,000	0	1,60,00,000	4,90,00,000	4,90,00,000	1,52,54,196	4,72,19,386	-17,80,614	3.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,30,00,000</b>	<b>0</b>	<b>1,60,00,000</b>	<b>4,90,00,000</b>	<b>4,90,00,000</b>	<b>1,52,54,196</b>	<b>4,72,19,386</b>	<b>-17,80,614</b>	<b>3.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,30,00,000</b>	<b>0</b>	<b>1,60,00,000</b>	<b>4,90,00,000</b>	<b>4,90,00,000</b>	<b>1,52,54,196</b>	<b>4,72,19,386</b>	<b>-17,80,614</b>	<b>3.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	1,22,85,000	1,35,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,35,00,000</b>	<b>1,22,85,000</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,35,00,000</b>	<b>1,22,85,000</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 31 INSTALLATION OF CLOSED CIRCUIT TELIVISION (CCTV)										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	8,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>	<b>0</b>	<b>8,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>	<b>0</b>	<b>8,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>170,26,83,000</b>	<b>0</b>	<b>3,87,15,000</b>	<b>174,13,98,000</b>	<b>174,13,98,000</b>	<b>30,13,45,476</b>	<b>142,08,40,650</b>	<b>-32,05,57,350</b>	<b>18.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>170,26,83,000</b>	<b>0</b>	<b>3,87,15,000</b>	<b>174,13,98,000</b>	<b>174,13,98,000</b>	<b>30,13,45,476</b>	<b>142,08,40,650</b>	<b>-32,05,57,350</b>	<b>18.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	7,90,68,000	0	10,11,000	8,00,79,000	8,00,79,000	45,96,867	6,70,35,565	-1,30,43,435	16.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,90,68,000</b>	<b>0</b>	<b>10,11,000</b>	<b>8,00,79,000</b>	<b>8,00,79,000</b>	<b>45,96,867</b>	<b>6,70,35,565</b>	<b>-1,30,43,435</b>	<b>16.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,90,68,000</b>	<b>0</b>	<b>10,11,000</b>	<b>8,00,79,000</b>	<b>8,00,79,000</b>	<b>45,96,867</b>	<b>6,70,35,565</b>	<b>-1,30,43,435</b>	<b>16.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
Not Applicable										
	Voted:	11,38,50,000	0	0	11,38,50,000	11,38,50,000	0	11,38,49,500	-500	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,38,50,000</b>	<b>0</b>	<b>0</b>	<b>11,38,50,000</b>	<b>11,38,50,000</b>	<b>0</b>	<b>11,38,49,500</b>	<b>-500</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,38,50,000</b>	<b>0</b>	<b>0</b>	<b>11,38,50,000</b>	<b>11,38,50,000</b>	<b>0</b>	<b>11,38,49,500</b>	<b>-500</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	92,81,300	1,33,65,874	-36,34,126	21.38
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	19,00,000	10,31,256	14,85,098	-4,14,902	21.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,89,00,000</b>	<b>1,03,12,556</b>	<b>1,48,50,972</b>	<b>-40,49,028</b>	<b>21.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,89,00,000</b>	<b>1,03,12,556</b>	<b>1,48,50,972</b>	<b>-40,49,028</b>	<b>21.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	95,10,000	0	0	95,10,000	95,10,000	52,30,500	95,10,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,10,000</b>	<b>0</b>	<b>0</b>	<b>95,10,000</b>	<b>95,10,000</b>	<b>52,30,500</b>	<b>95,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,10,000</b>	<b>0</b>	<b>0</b>	<b>95,10,000</b>	<b>95,10,000</b>	<b>52,30,500</b>	<b>95,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	12,15,00,000	0	-12,15,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,34,00,000	0	-1,34,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,49,00,000</b>	<b>0</b>	<b>-13,49,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,49,00,000</b>	<b>0</b>	<b>-13,49,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	5,00,000	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES									
Not Applicable									
	Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,58,12,273	-3,87,727	2.39
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,62,00,000</b>	<b>1,58,12,273</b>	<b>-3,87,727</b>	<b>2.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,62,00,000</b>	<b>1,58,12,273</b>	<b>-3,87,727</b>	<b>2.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,35,28,000</b>	<b>0</b>	<b>-13,39,89,000</b>	<b>23,95,39,000</b>	<b>23,95,39,000</b>	<b>3,64,52,196</b>	<b>-1,79,80,690</b>	<b>7.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>37,35,28,000</b>	<b>0</b>	<b>-13,39,89,000</b>	<b>23,95,39,000</b>	<b>23,95,39,000</b>	<b>3,64,52,196</b>	<b>-1,79,80,690</b>	<b>7.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,85,17,000	0	0	1,85,17,000	1,85,17,000	59,29,138	1,68,75,726	-16,41,274	8.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,85,17,000	0	0	1,85,17,000	1,85,17,000	59,29,138	1,68,75,726	-16,41,274	8.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON PUBLIC LIBRARIES										
Not Applicable										
	<b>Voted:</b>	18,72,000	0	30,000	19,02,000	19,02,000	1,00,922	14,61,253	-4,40,747	23.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,72,000	0	30,000	19,02,000	19,02,000	1,00,922	14,61,253	-4,40,747	23.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	18,72,000	0	30,000	19,02,000	19,02,000	1,00,922	14,61,253	-4,40,747	23.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL										
Not Applicable										
	<b>Voted:</b>	2,90,00,000	0	40,00,000	3,30,00,000	3,30,00,000	2,55,18,692	3,04,33,093	-25,66,907	7.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,90,00,000	0	40,00,000	3,30,00,000	3,30,00,000	2,55,18,692	3,04,33,093	-25,66,907	7.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,90,00,000	0	40,00,000	3,30,00,000	3,30,00,000	2,55,18,692	3,04,33,093	-25,66,907	7.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
Not Applicable										
	<b>Voted:</b>	15,17,000	0	0	15,17,000	15,17,000	1,12,355	8,96,612	-6,20,388	40.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,17,000	0	0	15,17,000	15,17,000	1,12,355	8,96,612	-6,20,388	40.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,17,000	0	0	15,17,000	15,17,000	1,12,355	8,96,612	-6,20,388	40.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	10,86,000	0	0	10,86,000	10,86,000	1,76,017	8,76,981	-2,09,019	19.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,86,000</b>	<b>0</b>	<b>0</b>	<b>10,86,000</b>	<b>10,86,000</b>	<b>1,76,017</b>	<b>8,76,981</b>	<b>-2,09,019</b>	<b>19.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,86,000</b>	<b>0</b>	<b>0</b>	<b>10,86,000</b>	<b>10,86,000</b>	<b>1,76,017</b>	<b>8,76,981</b>	<b>-2,09,019</b>	<b>19.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,34,75,000</b>	<b>0</b>	<b>40,30,000</b>	<b>3,75,05,000</b>	<b>3,75,05,000</b>	<b>2,59,07,986</b>	<b>3,36,67,939</b>	<b>-38,37,061</b>	<b>10.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,34,75,000</b>	<b>0</b>	<b>40,30,000</b>	<b>3,75,05,000</b>	<b>3,75,05,000</b>	<b>2,59,07,986</b>	<b>3,36,67,939</b>	<b>-38,37,061</b>	<b>10.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	2,77,18,000	0	0	2,77,18,000	2,77,18,000	21,85,408	2,15,33,611	-61,84,389	22.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,77,18,000</b>	<b>0</b>	<b>0</b>	<b>2,77,18,000</b>	<b>2,77,18,000</b>	<b>21,85,408</b>	<b>2,15,33,611</b>	<b>-61,84,389</b>	<b>22.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,77,18,000</b>	<b>0</b>	<b>0</b>	<b>2,77,18,000</b>	<b>2,77,18,000</b>	<b>21,85,408</b>	<b>2,15,33,611</b>	<b>-61,84,389</b>	<b>22.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	16,89,78,000	0	33,54,000	17,23,32,000	17,23,32,000	1,58,92,543	15,84,45,632	-1,38,86,368	8.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,89,78,000</b>	<b>0</b>	<b>33,54,000</b>	<b>17,23,32,000</b>	<b>17,23,32,000</b>	<b>1,58,92,543</b>	<b>15,84,45,632</b>	<b>-1,38,86,368</b>	<b>8.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,89,78,000</b>	<b>0</b>	<b>33,54,000</b>	<b>17,23,32,000</b>	<b>17,23,32,000</b>	<b>1,58,92,543</b>	<b>15,84,45,632</b>	<b>-1,38,86,368</b>	<b>8.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	20,66,88,000	0	0	20,66,88,000	20,66,88,000	1,75,49,994	16,75,16,772	-3,91,71,228	18.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,66,88,000</b>	<b>0</b>	<b>0</b>	<b>20,66,88,000</b>	<b>20,66,88,000</b>	<b>1,75,49,994</b>	<b>16,75,16,772</b>	<b>-3,91,71,228</b>	<b>18.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,66,88,000</b>	<b>0</b>	<b>0</b>	<b>20,66,88,000</b>	<b>20,66,88,000</b>	<b>1,75,49,994</b>	<b>16,75,16,772</b>	<b>-3,91,71,228</b>	<b>18.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	20,00,000	8,60,090	8,60,090	-11,39,910	57.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>8,60,090</b>	<b>8,60,090</b>	<b>-11,39,910</b>	<b>57.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>8,60,090</b>	<b>8,60,090</b>	<b>-11,39,910</b>	<b>57.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,55,84,000</b>	<b>0</b>	<b>31,54,000</b>	<b>40,87,38,000</b>	<b>40,87,38,000</b>	<b>3,64,88,035</b>	<b>34,83,56,105</b>	<b>-6,03,81,895</b>	<b>14.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>40,55,84,000</b>	<b>0</b>	<b>31,54,000</b>	<b>40,87,38,000</b>	<b>40,87,38,000</b>	<b>3,64,88,035</b>	<b>34,83,56,105</b>	<b>-6,03,81,895</b>	<b>14.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	50,000	0	0	50,000	50,000	50,000	50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										
	Voted:	12,51,14,000	0	0	12,51,14,000	12,51,14,000	80,39,076	9,83,63,618	-2,67,50,382	21.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,51,14,000</b>	<b>0</b>	<b>0</b>	<b>12,51,14,000</b>	<b>12,51,14,000</b>	<b>80,39,076</b>	<b>9,83,63,618</b>	<b>-2,67,50,382</b>	<b>21.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,51,14,000</b>	<b>0</b>	<b>0</b>	<b>12,51,14,000</b>	<b>12,51,14,000</b>	<b>80,39,076</b>	<b>9,83,63,618</b>	<b>-2,67,50,382</b>	<b>21.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	2,02,48,000	2,71,48,000	2,71,48,000	2,71,48,000	2,71,48,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	22,17,000	30,17,000	30,17,000	30,16,444	30,16,444	-556	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>2,24,65,000</b>	<b>3,01,65,000</b>	<b>3,01,65,000</b>	<b>3,01,64,444</b>	<b>3,01,64,444</b>	<b>-556</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>2,24,65,000</b>	<b>3,01,65,000</b>	<b>3,01,65,000</b>	<b>3,01,64,444</b>	<b>3,01,64,444</b>	<b>-556</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,28,64,000</b>	<b>0</b>	<b>2,24,65,000</b>	<b>15,53,29,000</b>	<b>15,53,29,000</b>	<b>3,82,53,520</b>	<b>12,85,78,062</b>	<b>-2,67,50,938</b>	<b>17.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,28,64,000</b>	<b>0</b>	<b>2,24,65,000</b>	<b>15,53,29,000</b>	<b>15,53,29,000</b>	<b>3,82,53,520</b>	<b>12,85,78,062</b>	<b>-2,67,50,938</b>	<b>17.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	27,00,000	80,000	19,29,027	-7,70,973	28.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>27,00,000</b>	<b>80,000</b>	<b>19,29,027</b>	<b>-7,70,973</b>	<b>28.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>27,00,000</b>	<b>80,000</b>	<b>19,29,027</b>	<b>-7,70,973</b>	<b>28.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	1,53,00,000	55,05,414	1,53,86,305	86,305	.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>1,53,00,000</b>	<b>55,05,414</b>	<b>1,53,86,305</b>	<b>86,305</b>	<b>0.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>1,53,00,000</b>	<b>55,05,414</b>	<b>1,53,86,305</b>	<b>86,305</b>	<b>0.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	1,17,00,000	12,45,332	1,17,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>1,17,00,000</b>	<b>12,45,332</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>1,17,00,000</b>	<b>12,45,332</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	68,00,000	30,34,491	35,00,000	-33,00,000	48.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>68,00,000</b>	<b>30,34,491</b>	<b>35,00,000</b>	<b>-33,00,000</b>	<b>48.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>68,00,000</b>	<b>30,34,491</b>	<b>35,00,000</b>	<b>-33,00,000</b>	<b>48.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	90,00,000	29,70,404	55,35,766	-34,64,234	38.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>29,70,404</b>	<b>55,35,766</b>	<b>-34,64,234</b>	<b>38.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>29,70,404</b>	<b>55,35,766</b>	<b>-34,64,234</b>	<b>38.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	87,00,000	53,00,000	53,00,000	-34,00,000	39.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>87,00,000</b>	<b>53,00,000</b>	<b>53,00,000</b>	<b>-34,00,000</b>	<b>39.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>87,00,000</b>	<b>53,00,000</b>	<b>53,00,000</b>	<b>-34,00,000</b>	<b>39.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	72,00,000	28,46,435	69,16,394	-2,83,606	3.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>72,00,000</b>	<b>28,46,435</b>	<b>69,16,394</b>	<b>-2,83,606</b>	<b>3.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>72,00,000</b>	<b>28,46,435</b>	<b>69,16,394</b>	<b>-2,83,606</b>	<b>3.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	90,72,000	0	0	90,72,000	90,72,000	22,68,000	90,72,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,72,000</b>	<b>0</b>	<b>0</b>	<b>90,72,000</b>	<b>90,72,000</b>	<b>22,68,000</b>	<b>90,72,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,72,000</b>	<b>0</b>	<b>0</b>	<b>90,72,000</b>	<b>90,72,000</b>	<b>22,68,000</b>	<b>90,72,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,04,72,000</b>	<b>0</b>	<b>0</b>	<b>7,04,72,000</b>	<b>7,04,72,000</b>	<b>2,32,50,076</b>	<b>5,93,39,492</b>	<b>-1,11,32,508</b>	<b>15.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,04,72,000</b>	<b>0</b>	<b>0</b>	<b>7,04,72,000</b>	<b>7,04,72,000</b>	<b>2,32,50,076</b>	<b>5,93,39,492</b>	<b>-1,11,32,508</b>	<b>15.80</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
Not Applicable									
	Voted:	46,64,000	0	0	46,64,000	46,64,000	2,36,495	36,86,963	20.95
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,64,000</b>	<b>0</b>	<b>0</b>	<b>46,64,000</b>	<b>46,64,000</b>	<b>2,36,495</b>	<b>36,86,963</b>	<b>20.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,64,000</b>	<b>0</b>	<b>0</b>	<b>46,64,000</b>	<b>46,64,000</b>	<b>2,36,495</b>	<b>36,86,963</b>	<b>20.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
Not Applicable									
	Voted:	14,58,000	0	0	14,58,000	14,58,000	0	5,88,080	59.67
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,58,000</b>	<b>0</b>	<b>0</b>	<b>14,58,000</b>	<b>14,58,000</b>	<b>0</b>	<b>5,88,080</b>	<b>59.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,58,000</b>	<b>0</b>	<b>0</b>	<b>14,58,000</b>	<b>14,58,000</b>	<b>0</b>	<b>5,88,080</b>	<b>59.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION									
Not Applicable									
	Voted:	47,36,000	0	0	47,36,000	47,36,000	1,53,797	26,79,813	43.42
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,36,000</b>	<b>0</b>	<b>0</b>	<b>47,36,000</b>	<b>47,36,000</b>	<b>1,53,797</b>	<b>26,79,813</b>	<b>43.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,36,000</b>	<b>0</b>	<b>0</b>	<b>47,36,000</b>	<b>47,36,000</b>	<b>1,53,797</b>	<b>26,79,813</b>	<b>43.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,38,37,000	0	0	1,38,37,000	1,38,37,000	15,20,828	1,25,53,055	-12,83,945	9.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,38,37,000</b>	<b>0</b>	<b>0</b>	<b>1,38,37,000</b>	<b>1,38,37,000</b>	<b>15,20,828</b>	<b>1,25,53,055</b>	<b>-12,83,945</b>	<b>9.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,38,37,000</b>	<b>0</b>	<b>0</b>	<b>1,38,37,000</b>	<b>1,38,37,000</b>	<b>15,20,828</b>	<b>1,25,53,055</b>	<b>-12,83,945</b>	<b>9.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,04,000	0	0	6,04,000	6,04,000	54,218	5,34,398	-69,602	11.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,04,000</b>	<b>0</b>	<b>0</b>	<b>6,04,000</b>	<b>6,04,000</b>	<b>54,218</b>	<b>5,34,398</b>	<b>-69,602</b>	<b>11.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,04,000</b>	<b>0</b>	<b>0</b>	<b>6,04,000</b>	<b>6,04,000</b>	<b>54,218</b>	<b>5,34,398</b>	<b>-69,602</b>	<b>11.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	3,88,13,000	0	0	3,88,13,000	3,88,13,000	24,67,679	2,36,24,195	-1,51,88,805	39.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,88,13,000</b>	<b>0</b>	<b>0</b>	<b>3,88,13,000</b>	<b>3,88,13,000</b>	<b>24,67,679</b>	<b>2,36,24,195</b>	<b>-1,51,88,805</b>	<b>39.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,88,13,000</b>	<b>0</b>	<b>0</b>	<b>3,88,13,000</b>	<b>3,88,13,000</b>	<b>24,67,679</b>	<b>2,36,24,195</b>	<b>-1,51,88,805</b>	<b>39.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
Not Applicable										
	Voted:	25,58,000	0	0	25,58,000	25,58,000	1,57,959	12,24,722	-13,33,278	52.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,58,000</b>	<b>0</b>	<b>0</b>	<b>25,58,000</b>	<b>25,58,000</b>	<b>1,57,959</b>	<b>12,24,722</b>	<b>-13,33,278</b>	<b>52.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,58,000</b>	<b>0</b>	<b>0</b>	<b>25,58,000</b>	<b>25,58,000</b>	<b>1,57,959</b>	<b>12,24,722</b>	<b>-13,33,278</b>	<b>52.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	38,00,000	4,00,885	30,59,524	-7,40,476	19.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>38,00,000</b>	<b>4,00,885</b>	<b>30,59,524</b>	<b>-7,40,476</b>	<b>19.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>38,00,000</b>	<b>4,00,885</b>	<b>30,59,524</b>	<b>-7,40,476</b>	<b>19.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	16,00,000	79,315	5,87,153	-10,12,847	63.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>16,00,000</b>	<b>79,315</b>	<b>5,87,153</b>	<b>-10,12,847</b>	<b>63.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>16,00,000</b>	<b>79,315</b>	<b>5,87,153</b>	<b>-10,12,847</b>	<b>63.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,24,00,000	0	-1,17,72,000	2,06,28,000	2,06,28,000	7,44,000	42,29,298	-1,63,98,702	79.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,24,00,000</b>	<b>0</b>	<b>-1,17,72,000</b>	<b>2,06,28,000</b>	<b>2,06,28,000</b>	<b>7,44,000</b>	<b>42,29,298</b>	<b>-1,63,98,702</b>	<b>79.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,24,00,000</b>	<b>0</b>	<b>-1,17,72,000</b>	<b>2,06,28,000</b>	<b>2,06,28,000</b>	<b>7,44,000</b>	<b>42,29,298</b>	<b>-1,63,98,702</b>	<b>79.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	7,65,00,000	0	0	7,65,00,000	7,65,00,000	0	7,65,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,65,00,000</b>	<b>0</b>	<b>0</b>	<b>7,65,00,000</b>	<b>7,65,00,000</b>	<b>0</b>	<b>7,65,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,65,00,000</b>	<b>0</b>	<b>0</b>	<b>7,65,00,000</b>	<b>7,65,00,000</b>	<b>0</b>	<b>7,65,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	45,00,000	0	-21,60,000	23,40,000	23,40,000	0	0	-23,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>-21,60,000</b>	<b>23,40,000</b>	<b>23,40,000</b>	<b>0</b>	<b>0</b>	<b>-23,40,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>-21,60,000</b>	<b>23,40,000</b>	<b>23,40,000</b>	<b>0</b>	<b>0</b>	<b>-23,40,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	18,00,000	2,74,814	6,59,832	-11,40,168	63.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>18,00,000</b>	<b>2,74,814</b>	<b>6,59,832</b>	<b>-11,40,168</b>	<b>63.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>18,00,000</b>	<b>2,74,814</b>	<b>6,59,832</b>	<b>-11,40,168</b>	<b>63.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
<b>Sub Total(SM): Voted:</b>	21,90,70,000	2,000	-40,64,000	21,50,08,000	21,50,08,000	1,55,43,088	16,40,98,469	-5,09,09,531	23.68
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr): Voted:</b>	82,79,90,000	2,000	2,15,55,000	84,95,47,000	84,95,47,000	11,35,34,719	70,03,72,128	-14,91,74,872	17.56
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME									
Not Applicable									
<b>Voted:</b>	55,67,000	0	0	55,67,000	55,67,000	61,650	31,48,951	-24,18,049	43.44
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	55,67,000	0	0	55,67,000	55,67,000	61,650	31,48,951	-24,18,049	43.44
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	55,67,000	0	0	55,67,000	55,67,000	61,650	31,48,951	-24,18,049	43.44
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME									
Not Applicable									
<b>Voted:</b>	7,00,00,000	0	0	7,00,00,000	7,00,00,000	77,84,615	4,78,57,713	-2,21,42,287	31.63
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	7,00,00,000	0	0	7,00,00,000	7,00,00,000	77,84,615	4,78,57,713	-2,21,42,287	31.63
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	7,00,00,000	0	0	7,00,00,000	7,00,00,000	77,84,615	4,78,57,713	-2,21,42,287	31.63
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MILK FEEDING CENTRES									
Not Applicable									
<b>Voted:</b>	9,00,000	0	-6,03,000	2,97,000	2,97,000	2,96,520	2,96,520	-480	.16
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	9,00,000	0	-6,03,000	2,97,000	2,97,000	2,96,520	2,96,520	-480	0.16
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	9,00,000	0	-6,03,000	2,97,000	2,97,000	2,96,520	2,96,520	-480	0.16
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA									
Not Applicable									









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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	26,11,41,000	0	0	26,11,41,000	26,11,41,000	13,66,25,767	13,66,25,767	-12,45,15,233	47.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,11,41,000</b>	<b>0</b>	<b>0</b>	<b>26,11,41,000</b>	<b>26,11,41,000</b>	<b>13,66,25,767</b>	<b>13,66,25,767</b>	<b>-12,45,15,233</b>	<b>47.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,11,41,000</b>	<b>0</b>	<b>0</b>	<b>26,11,41,000</b>	<b>26,11,41,000</b>	<b>13,66,25,767</b>	<b>13,66,25,767</b>	<b>-12,45,15,233</b>	<b>47.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,64,08,000</b>	<b>0</b>	<b>51,50,000</b>	<b>64,15,58,000</b>	<b>64,15,58,000</b>	<b>21,38,21,935</b>	<b>47,12,10,327</b>	<b>-17,03,47,673</b>	<b>26.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,64,08,000</b>	<b>0</b>	<b>51,50,000</b>	<b>64,15,58,000</b>	<b>64,15,58,000</b>	<b>21,38,21,935</b>	<b>47,12,10,327</b>	<b>-17,03,47,673</b>	<b>26.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										
	Voted:	23,32,000	0	0	23,32,000	23,32,000	3,65,636	19,09,977	-4,22,023	18.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,32,000</b>	<b>0</b>	<b>0</b>	<b>23,32,000</b>	<b>23,32,000</b>	<b>3,65,636</b>	<b>19,09,977</b>	<b>-4,22,023</b>	<b>18.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,32,000</b>	<b>0</b>	<b>0</b>	<b>23,32,000</b>	<b>23,32,000</b>	<b>3,65,636</b>	<b>19,09,977</b>	<b>-4,22,023</b>	<b>18.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,32,000</b>	<b>0</b>	<b>0</b>	<b>23,32,000</b>	<b>23,32,000</b>	<b>3,65,636</b>	<b>19,09,977</b>	<b>-4,22,023</b>	<b>18.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>23,32,000</b>	<b>0</b>	<b>0</b>	<b>23,32,000</b>	<b>23,32,000</b>	<b>3,65,636</b>	<b>19,09,977</b>	<b>-4,22,023</b>	<b>18.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>63,87,40,000</b>	<b>0</b>	<b>51,50,000</b>	<b>64,38,90,000</b>	<b>64,38,90,000</b>	<b>21,41,87,571</b>	<b>47,31,20,304</b>	<b>-17,07,69,696</b>	<b>26.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Not Applicable										
	Voted:	97,00,000	0	1,88,36,000	2,85,36,000	2,85,36,000	67,74,000	2,85,36,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	-20,82,000	24,18,000	24,18,000	7,52,650	19,61,650	-4,56,350	18.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,42,00,000</b>	<b>0</b>	<b>1,67,54,000</b>	<b>3,09,54,000</b>	<b>3,09,54,000</b>	<b>75,26,650</b>	<b>3,04,97,650</b>	<b>-4,56,350</b>	<b>1.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,42,00,000</b>	<b>0</b>	<b>1,67,54,000</b>	<b>3,09,54,000</b>	<b>3,09,54,000</b>	<b>75,26,650</b>	<b>3,04,97,650</b>	<b>-4,56,350</b>	<b>1.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										
	Voted:	1,88,00,000	0	-25,000	1,87,75,000	1,87,75,000	0	1,87,75,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,88,00,000</b>	<b>0</b>	<b>-25,000</b>	<b>1,87,75,000</b>	<b>1,87,75,000</b>	<b>0</b>	<b>1,87,75,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,88,00,000</b>	<b>0</b>	<b>-25,000</b>	<b>1,87,75,000</b>	<b>1,87,75,000</b>	<b>0</b>	<b>1,87,75,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,30,00,000</b>	<b>0</b>	<b>1,67,29,000</b>	<b>4,97,29,000</b>	<b>4,97,29,000</b>	<b>75,26,650</b>	<b>4,92,72,650</b>	<b>-4,56,350</b>	<b>0.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,30,00,000</b>	<b>0</b>	<b>1,67,29,000</b>	<b>4,97,29,000</b>	<b>4,97,29,000</b>	<b>75,26,650</b>	<b>4,92,72,650</b>	<b>-4,56,350</b>	<b>0.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
Not Applicable										
	Voted:	52,40,000	0	0	52,40,000	52,40,000	48,06,654	69,76,949	17,36,949	33.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,40,000</b>	<b>0</b>	<b>0</b>	<b>52,40,000</b>	<b>52,40,000</b>	<b>48,06,654</b>	<b>69,76,949</b>	<b>17,36,949</b>	<b>33.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,40,000</b>	<b>0</b>	<b>0</b>	<b>52,40,000</b>	<b>52,40,000</b>	<b>48,06,654</b>	<b>69,76,949</b>	<b>17,36,949</b>	<b>33.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	2,30,00,000	0	-4,68,000	2,25,32,000	2,25,32,000	1,61,82,000	2,25,32,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,30,00,000</b>	<b>0</b>	<b>-4,68,000</b>	<b>2,25,32,000</b>	<b>2,25,32,000</b>	<b>1,61,82,000</b>	<b>2,25,32,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,30,00,000</b>	<b>0</b>	<b>-4,68,000</b>	<b>2,25,32,000</b>	<b>2,25,32,000</b>	<b>1,61,82,000</b>	<b>2,25,32,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	20,00,000	20,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	4,37,000	7,37,000	7,37,000	2,49,000	7,37,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,00,000</b>	<b>0</b>	<b>4,37,000</b>	<b>27,37,000</b>	<b>27,37,000</b>	<b>22,49,000</b>	<b>27,37,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,00,000</b>	<b>0</b>	<b>4,37,000</b>	<b>27,37,000</b>	<b>27,37,000</b>	<b>22,49,000</b>	<b>27,37,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Not Applicable										
	Voted:	20,00,000	0	93,60,490	1,13,60,490	1,13,60,490	0	93,60,490	-20,00,000	17.60
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	24,40,000	26,40,000	26,40,000	11,20,000	24,40,000	-2,00,000	7.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>1,18,00,490</b>	<b>1,40,00,490</b>	<b>1,40,00,490</b>	<b>11,20,000</b>	<b>1,18,00,490</b>	<b>-22,00,000</b>	<b>15.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>1,18,00,490</b>	<b>1,40,00,490</b>	<b>1,40,00,490</b>	<b>11,20,000</b>	<b>1,18,00,490</b>	<b>-22,00,000</b>	<b>15.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>1,17,69,490</b>	<b>3,92,69,490</b>	<b>3,92,69,490</b>	<b>1,95,51,000</b>	<b>3,70,69,490</b>	<b>-22,00,000</b>	<b>5.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>1,17,69,490</b>	<b>3,92,69,490</b>	<b>3,92,69,490</b>	<b>1,95,51,000</b>	<b>3,70,69,490</b>	<b>-22,00,000</b>	<b>5.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>1,17,69,490</b>	<b>3,92,69,490</b>	<b>3,92,69,490</b>	<b>1,95,51,000</b>	<b>3,70,69,490</b>	<b>-22,00,000</b>	<b>5.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	37,66,000	0	-1,65,000	36,01,000	36,01,000	3,80,122	33,53,032	-2,47,968	6.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,66,000</b>	<b>0</b>	<b>-1,65,000</b>	<b>36,01,000</b>	<b>36,01,000</b>	<b>3,80,122</b>	<b>33,53,032</b>	<b>-2,47,968</b>	<b>6.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,66,000</b>	<b>0</b>	<b>-1,65,000</b>	<b>36,01,000</b>	<b>36,01,000</b>	<b>3,80,122</b>	<b>33,53,032</b>	<b>-2,47,968</b>	<b>6.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME										
Not Applicable										
	Voted:	1,23,44,000	1,000	2,30,428	1,25,75,428	1,25,75,428	17,68,589	1,17,71,968	-8,03,460	6.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,23,44,000</b>	<b>1,000</b>	<b>2,30,428</b>	<b>1,25,75,428</b>	<b>1,25,75,428</b>	<b>17,68,589</b>	<b>1,17,71,968</b>	<b>-8,03,460</b>	<b>6.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,23,44,000</b>	<b>1,000</b>	<b>2,30,428</b>	<b>1,25,75,428</b>	<b>1,25,75,428</b>	<b>17,68,589</b>	<b>1,17,71,968</b>	<b>-8,03,460</b>	<b>6.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,61,10,000</b>	<b>1,000</b>	<b>65,428</b>	<b>1,61,76,428</b>	<b>1,61,76,428</b>	<b>21,48,711</b>	<b>1,51,25,000</b>	<b>-10,51,428</b>	<b>6.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,61,10,000</b>	<b>1,000</b>	<b>65,428</b>	<b>1,61,76,428</b>	<b>1,61,76,428</b>	<b>21,48,711</b>	<b>1,51,25,000</b>	<b>-10,51,428</b>	<b>6.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,61,10,000</b>	<b>1,000</b>	<b>65,428</b>	<b>1,61,76,428</b>	<b>1,61,76,428</b>	<b>21,48,711</b>	<b>1,51,25,000</b>	<b>-10,51,428</b>	<b>6.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,58,61,000	0	0	1,58,61,000	1,58,61,000	15,53,775	1,14,81,882	-43,79,118	27.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,58,61,000</b>	<b>0</b>	<b>0</b>	<b>1,58,61,000</b>	<b>1,58,61,000</b>	<b>15,53,775</b>	<b>1,14,81,882</b>	<b>-43,79,118</b>	<b>27.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,61,000</b>	<b>0</b>	<b>0</b>	<b>1,58,61,000</b>	<b>1,58,61,000</b>	<b>15,53,775</b>	<b>1,14,81,882</b>	<b>-43,79,118</b>	<b>27.61</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 08	MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)								
Not Applicable									
	Voted:	6,00,000	0	0	6,00,000	6,00,000	0	6,00,000	0
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>6,00,000</b>	<b>0</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>6,00,000</b>	<b>0</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09	BAL BALIKA ASHRAM(DEPARTMENT RUN)								
Not Applicable									
	Voted:	27,00,000	0	0	27,00,000	27,00,000	1,20,278	20,98,171	-6,01,829
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>27,00,000</b>	<b>1,20,278</b>	<b>20,98,171</b>	<b>-6,01,829</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>27,00,000</b>	<b>1,20,278</b>	<b>20,98,171</b>	<b>-6,01,829</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10	HOUSING SUBSIDY TO SC'S/ST'S								
Not Applicable									
	Voted:	3,33,00,000	0	1,76,32,000	5,09,32,000	5,09,32,000	1,76,32,000	5,09,32,000	0
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,33,00,000</b>	<b>0</b>	<b>1,76,32,000</b>	<b>5,09,32,000</b>	<b>5,09,32,000</b>	<b>1,76,32,000</b>	<b>5,09,32,000</b>	<b>0</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,33,00,000</b>	<b>0</b>	<b>1,76,32,000</b>	<b>5,09,32,000</b>	<b>5,09,32,000</b>	<b>1,76,32,000</b>	<b>5,09,32,000</b>	<b>0</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11	MUKHYA MANTRI AADARSH GRAM YOJNA								
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION TRAINING									
Not Applicable									
	<b>Voted:</b>	78,00,000	0	-59,84,000	18,16,000	18,16,000	14,08,429	18,12,878	-3,122
	<b>Charged:</b>	0	0	0	0	0	0	0	.17
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	78,00,000	0	-59,84,000	18,16,000	18,16,000	14,08,429	18,12,878	-3,122
	<b>Charged:</b>	0	0	0	0	0	0	0	0.17
<b>Sub Total(Sub):</b>	<b>Voted:</b>	78,00,000	0	-59,84,000	18,16,000	18,16,000	14,08,429	18,12,878	-3,122
	<b>Charged:</b>	0	0	0	0	0	0	0	0.17
SB 13 ALAP SANKHYAKON KE LIYE BAHU PAKSHIYA VIKAS KARYAKRAM									
Not Applicable									
	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
SB 14 FOLLLO UP PROGRAMME									
Not Applicable									
	<b>Voted:</b>	12,00,000	0	-10,54,000	1,46,000	1,46,000	1,45,300	1,45,300	-700
	<b>Charged:</b>	0	0	0	0	0	0	0	.48
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,00,000	0	-10,54,000	1,46,000	1,46,000	1,45,300	1,45,300	-700
	<b>Charged:</b>	0	0	0	0	0	0	0	0.48
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,00,000	0	-10,54,000	1,46,000	1,46,000	1,45,300	1,45,300	-700
	<b>Charged:</b>	0	0	0	0	0	0	0	0.48
SB 15 PUBLICITY CAMPAIGN									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Sub Total(Min):	6,42,61,000	0	87,81,000	7,30,42,000	7,30,42,000	2,09,46,782	6,76,07,231	-54,34,769	7.44
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	6,42,61,000	0	87,81,000	7,30,42,000	7,30,42,000	2,09,46,782	6,76,07,231	-54,34,769	7.44
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	6,42,61,000	0	87,81,000	7,30,42,000	7,30,42,000	2,09,46,782	6,76,07,231	-54,34,769	7.44
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
Not Applicable									
Voted:	37,67,000	0	79,744	38,46,744	38,46,744	4,16,757	27,38,686	-11,08,058	28.81
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	37,67,000	0	79,744	38,46,744	38,46,744	4,16,757	27,38,686	-11,08,058	28.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,67,000	0	79,744	38,46,744	38,46,744	4,16,757	27,38,686	-11,08,058	28.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	37,67,000	0	79,744	38,46,744	38,46,744	4,16,757	27,38,686	-11,08,058	28.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	37,67,000	0	79,744	38,46,744	38,46,744	4,16,757	27,38,686	-11,08,058	28.81
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES									
Not Applicable									
Voted:	53,62,000	0	8,80,930	62,42,930	62,42,930	9,18,817	55,49,423	-6,93,507	11.11
Charged:	0	2,89,326	0	2,89,326	2,89,326	0	2,89,326	0	.00
Sub Total(P/NP): Voted:	53,62,000	0	8,80,930	62,42,930	62,42,930	9,18,817	55,49,423	-6,93,507	11.11
Charged:	0	2,89,326	0	2,89,326	2,89,326	0	2,89,326	0	0.00
Sub Total(Sub): Voted:	53,62,000	0	8,80,930	62,42,930	62,42,930	9,18,817	55,49,423	-6,93,507	11.11
Charged:	0	2,89,326	0	2,89,326	2,89,326	0	2,89,326	0	0.00
SB 02 UNEMPLOYMENT ALLOWANCE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	3,51,00,000	0	0	3,51,00,000	3,51,00,000	17,31,674	80,93,330	-2,70,06,670	76.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,51,00,000</b>	<b>0</b>	<b>0</b>	<b>3,51,00,000</b>	<b>3,51,00,000</b>	<b>17,31,674</b>	<b>80,93,330</b>	<b>-2,70,06,670</b>	<b>76.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,51,00,000</b>	<b>0</b>	<b>0</b>	<b>3,51,00,000</b>	<b>3,51,00,000</b>	<b>17,31,674</b>	<b>80,93,330</b>	<b>-2,70,06,670</b>	<b>76.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,04,62,000</b>	<b>0</b>	<b>8,80,930</b>	<b>4,13,42,930</b>	<b>4,13,42,930</b>	<b>26,50,491</b>	<b>1,36,42,753</b>	<b>-2,77,00,177</b>	<b>67.00</b>
	<b>Charged:</b>	<b>0</b>	<b>2,89,326</b>	<b>0</b>	<b>2,89,326</b>	<b>2,89,326</b>	<b>0</b>	<b>2,89,326</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,04,62,000</b>	<b>0</b>	<b>8,80,930</b>	<b>4,13,42,930</b>	<b>4,13,42,930</b>	<b>26,50,491</b>	<b>1,36,42,753</b>	<b>-2,77,00,177</b>	<b>67.00</b>
	<b>Charged:</b>	<b>0</b>	<b>2,89,326</b>	<b>0</b>	<b>2,89,326</b>	<b>2,89,326</b>	<b>0</b>	<b>2,89,326</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
Not Applicable										
	Voted:	7,18,000	0	0	7,18,000	7,18,000	17,128	5,50,267	-1,67,733	23.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,18,000</b>	<b>0</b>	<b>0</b>	<b>7,18,000</b>	<b>7,18,000</b>	<b>17,128</b>	<b>5,50,267</b>	<b>-1,67,733</b>	<b>23.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,18,000</b>	<b>0</b>	<b>0</b>	<b>7,18,000</b>	<b>7,18,000</b>	<b>17,128</b>	<b>5,50,267</b>	<b>-1,67,733</b>	<b>23.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
Not Applicable										
	Voted:	19,77,000	0	0	19,77,000	19,77,000	2,36,035	22,70,372	2,93,372	14.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,77,000</b>	<b>0</b>	<b>0</b>	<b>19,77,000</b>	<b>19,77,000</b>	<b>2,36,035</b>	<b>22,70,372</b>	<b>2,93,372</b>	<b>14.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,77,000</b>	<b>0</b>	<b>0</b>	<b>19,77,000</b>	<b>19,77,000</b>	<b>2,36,035</b>	<b>22,70,372</b>	<b>2,93,372</b>	<b>14.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	2,43,40,000	0	16,00,000	2,59,40,000	2,59,40,000	28,83,963	2,09,99,395	-49,40,605	19.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,43,40,000</b>	<b>0</b>	<b>16,00,000</b>	<b>2,59,40,000</b>	<b>2,59,40,000</b>	<b>28,83,963</b>	<b>2,09,99,395</b>	<b>-49,40,605</b>	<b>19.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,43,40,000</b>	<b>0</b>	<b>16,00,000</b>	<b>2,59,40,000</b>	<b>2,59,40,000</b>	<b>28,83,963</b>	<b>2,09,99,395</b>	<b>-49,40,605</b>	<b>19.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	8,36,500	32,26,486	-5,97,73,514	94.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>6,30,00,000</b>	<b>8,36,500</b>	<b>32,26,486</b>	<b>-5,97,73,514</b>	<b>94.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>6,30,00,000</b>	<b>8,36,500</b>	<b>32,26,486</b>	<b>-5,97,73,514</b>	<b>94.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0	9,94,00,000	-6,00,000	.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>9,94,00,000</b>	<b>-6,00,000</b>	<b>0.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>9,94,00,000</b>	<b>-6,00,000</b>	<b>0.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Not Applicable										
	Voted:	1,00,000	0	41,76,772	42,76,772	42,76,772	0	42,76,772	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>41,76,772</b>	<b>42,76,772</b>	<b>42,76,772</b>	<b>0</b>	<b>42,76,772</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>41,76,772</b>	<b>42,76,772</b>	<b>42,76,772</b>	<b>0</b>	<b>42,76,772</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,01,35,000</b>	<b>0</b>	<b>57,76,772</b>	<b>19,59,11,772</b>	<b>19,59,11,772</b>	<b>39,73,626</b>	<b>13,07,23,292</b>	<b>-6,51,88,480</b>	<b>33.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,01,35,000</b>	<b>0</b>	<b>57,76,772</b>	<b>19,59,11,772</b>	<b>19,59,11,772</b>	<b>39,73,626</b>	<b>13,07,23,292</b>	<b>-6,51,88,480</b>	<b>33.27</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0	
	<b>Voted:</b>	1,87,00,000	0	-80,85,000	1,06,15,000	1,06,15,000	0	91,35,221	-14,79,779	13.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										
	<b>Voted:</b>	1,21,00,000	0	-1,21,00,000	0	0	0	0	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	14,00,000	0	0	14,00,000	14,00,000	0	6,87,960	-7,12,040	50.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,00,000	0	-1,21,00,000	14,00,000	14,00,000	0	6,87,960	-7,12,040	50.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,00,000	0	-1,21,00,000	14,00,000	14,00,000	0	6,87,960	-7,12,040	50.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 POSHAN ABHIYAN										
Not Applicable										
	<b>Voted:</b>	89,00,000	0	0	89,00,000	89,00,000	7,15,326	7,53,910	-81,46,090	91.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	90,00,000	7,15,326	7,53,910	-82,46,090	91.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	90,00,000	7,15,326	7,53,910	-82,46,090	91.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 UPLIFTMENT OF HANDICAPPED-C00N										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	13,00,000	10,36,324	10,36,324	-2,63,676	20.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>13,00,000</b>	<b>10,36,324</b>	<b>10,36,324</b>	<b>-2,63,676</b>	<b>20.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>13,00,000</b>	<b>10,36,324</b>	<b>10,36,324</b>	<b>-2,63,676</b>	<b>20.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	15,00,000	0	-63,000	14,37,000	14,37,000	0	0	-14,37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>-63,000</b>	<b>16,37,000</b>	<b>16,37,000</b>	<b>0</b>	<b>0</b>	<b>-16,37,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>-63,000</b>	<b>16,37,000</b>	<b>16,37,000</b>	<b>0</b>	<b>0</b>	<b>-16,37,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 BAL POSHAHAR										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	3,01,609	2,69,99,977	-23	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>2,70,00,000</b>	<b>3,01,609</b>	<b>2,69,99,977</b>	<b>-23</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>2,70,00,000</b>	<b>3,01,609</b>	<b>2,69,99,977</b>	<b>-23</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 SHASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	9,00,000	1,73,900	4,35,900	-4,64,100	51.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>1,73,900</b>	<b>4,35,900</b>	<b>-4,64,100</b>	<b>51.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>1,73,900</b>	<b>4,35,900</b>	<b>-4,64,100</b>	<b>51.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 VO DIN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	41,00,000	3,00,000	3,00,000	-38,00,000	92.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>41,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>-38,00,000</b>	<b>92.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>41,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>-38,00,000</b>	<b>92.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,22,00,000</b>	<b>0</b>	<b>-15,48,57,262</b>	<b>22,73,42,738</b>	<b>22,73,42,738</b>	<b>2,45,82,322</b>	<b>16,19,06,220</b>	<b>-6,54,36,518</b>	<b>28.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,22,00,000</b>	<b>0</b>	<b>-15,48,57,262</b>	<b>22,73,42,738</b>	<b>22,73,42,738</b>	<b>2,45,82,322</b>	<b>16,19,06,220</b>	<b>-6,54,36,518</b>	<b>28.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	93,00,000	0	92,99,176	-824	.01
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,48,00,000	0	0	15,48,00,000	15,48,00,000	1,08,206	13,87,48,519	-1,60,51,481	10.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,41,00,000</b>	<b>0</b>	<b>0</b>	<b>16,41,00,000</b>	<b>16,41,00,000</b>	<b>1,08,206</b>	<b>14,80,47,695</b>	<b>-1,60,52,305</b>	<b>9.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,41,00,000</b>	<b>0</b>	<b>0</b>	<b>16,41,00,000</b>	<b>16,41,00,000</b>	<b>1,08,206</b>	<b>14,80,47,695</b>	<b>-1,60,52,305</b>	<b>9.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										

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FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,69,00,000	0	-68,92,000	5,00,08,000	5,00,08,000	45,467	4,62,50,268	-37,57,732	7.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,69,00,000</b>	<b>0</b>	<b>-68,92,000</b>	<b>5,00,08,000</b>	<b>5,00,08,000</b>	<b>45,467</b>	<b>4,62,50,268</b>	<b>-37,57,732</b>	<b>7.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,69,00,000</b>	<b>0</b>	<b>-68,92,000</b>	<b>5,00,08,000</b>	<b>5,00,08,000</b>	<b>45,467</b>	<b>4,62,50,268</b>	<b>-37,57,732</b>	<b>7.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	-79,000	23,21,000	23,21,000	0	23,18,929	-2,071	.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>-79,000</b>	<b>23,21,000</b>	<b>23,21,000</b>	<b>0</b>	<b>23,18,929</b>	<b>-2,071</b>	<b>0.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>-79,000</b>	<b>23,21,000</b>	<b>23,21,000</b>	<b>0</b>	<b>23,18,929</b>	<b>-2,071</b>	<b>0.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	4,00,000	0	-2,10,000	1,90,000	1,90,000	3,731	1,89,800	-200	.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>-2,10,000</b>	<b>1,90,000</b>	<b>1,90,000</b>	<b>3,731</b>	<b>1,89,800</b>	<b>-200</b>	<b>0.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>-2,10,000</b>	<b>1,90,000</b>	<b>1,90,000</b>	<b>3,731</b>	<b>1,89,800</b>	<b>-200</b>	<b>0.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,20,00,000	0	-22,89,000	1,97,11,000	1,97,11,000	28,166	1,97,08,847	-2,153	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>-22,89,000</b>	<b>1,97,11,000</b>	<b>1,97,11,000</b>	<b>28,166</b>	<b>1,97,08,847</b>	<b>-2,153</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>-22,89,000</b>	<b>1,97,11,000</b>	<b>1,97,11,000</b>	<b>28,166</b>	<b>1,97,08,847</b>	<b>-2,153</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,58,00,000</b>	<b>0</b>	<b>-94,70,000</b>	<b>23,63,30,000</b>	<b>23,63,30,000</b>	<b>1,85,570</b>	<b>21,65,15,539</b>	<b>-1,98,14,461</b>	<b>8.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,58,00,000</b>	<b>0</b>	<b>-94,70,000</b>	<b>23,63,30,000</b>	<b>23,63,30,000</b>	<b>1,85,570</b>	<b>21,65,15,539</b>	<b>-1,98,14,461</b>	<b>8.38</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	62,80,00,000	0	-16,43,27,262	46,36,72,738	46,36,72,738	2,47,67,892	37,84,21,759	-8,52,50,979	18.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	6,40,00,000	0	29,000	-6,39,71,000	99.95
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	71,00,000	0	0	-71,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	7,11,00,000	0	0	7,11,00,000	7,11,00,000	0	29,000	-7,10,71,000	99.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	7,11,00,000	0	0	7,11,00,000	7,11,00,000	0	29,000	-7,10,71,000	99.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	7,11,00,000	0	0	7,11,00,000	7,11,00,000	0	29,000	-7,10,71,000	99.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	7,11,00,000	0	0	7,11,00,000	7,11,00,000	0	29,000	-7,10,71,000	99.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	7,11,00,000	0	0	7,11,00,000	7,11,00,000	0	29,000	-7,10,71,000	99.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										
	Voted:	1,00,06,000	0	0	1,00,06,000	1,00,06,000	5,68,455	73,22,185	-26,83,815	26.82
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,06,000	0	0	1,00,06,000	1,00,06,000	5,68,455	73,22,185	-26,83,815	26.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,06,000	0	0	1,00,06,000	1,00,06,000	5,68,455	73,22,185	-26,83,815	26.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	2,49,73,000	0	-42,38,977	2,07,34,023	2,07,34,023	19,40,392	1,88,30,119	-19,03,904	9.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,73,000</b>	<b>0</b>	<b>-42,38,977</b>	<b>2,07,34,023</b>	<b>2,07,34,023</b>	<b>19,40,392</b>	<b>1,88,30,119</b>	<b>-19,03,904</b>	<b>9.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,73,000</b>	<b>0</b>	<b>-42,38,977</b>	<b>2,07,34,023</b>	<b>2,07,34,023</b>	<b>19,40,392</b>	<b>1,88,30,119</b>	<b>-19,03,904</b>	<b>9.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	13,75,00,000	0	-6,51,84,000	7,23,16,000	7,23,16,000	0	0	-7,23,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,75,00,000</b>	<b>0</b>	<b>-6,51,84,000</b>	<b>7,23,16,000</b>	<b>7,23,16,000</b>	<b>0</b>	<b>0</b>	<b>-7,23,16,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,75,00,000</b>	<b>0</b>	<b>-6,51,84,000</b>	<b>7,23,16,000</b>	<b>7,23,16,000</b>	<b>0</b>	<b>0</b>	<b>-7,23,16,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	8,00,00,000	0	-2,67,25,000	5,32,75,000	5,32,75,000	0	0	-5,32,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>-2,67,25,000</b>	<b>5,32,75,000</b>	<b>5,32,75,000</b>	<b>0</b>	<b>0</b>	<b>-5,32,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>-2,67,25,000</b>	<b>5,32,75,000</b>	<b>5,32,75,000</b>	<b>0</b>	<b>0</b>	<b>-5,32,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRIBAL RESEARCH INSTITUTE										
Not Applicable										
	Voted:	2,000	0	1,14,09,000	1,14,11,000	1,14,11,000	0	1,14,10,000	-1,000	.01
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	50,00,000	1,00,000	21,00,000	-29,00,000	58.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,02,000</b>	<b>0</b>	<b>1,14,09,000</b>	<b>1,64,11,000</b>	<b>1,64,11,000</b>	<b>1,00,000</b>	<b>1,35,10,000</b>	<b>-29,01,000</b>	<b>17.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,02,000</b>	<b>0</b>	<b>1,14,09,000</b>	<b>1,64,11,000</b>	<b>1,64,11,000</b>	<b>1,00,000</b>	<b>1,35,10,000</b>	<b>-29,01,000</b>	<b>17.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	14,76,00,000	0	0	14,76,00,000	14,76,00,000	5,78,50,000	5,78,50,000	-8,97,50,000	60.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,76,00,000</b>	<b>0</b>	<b>0</b>	<b>14,76,00,000</b>	<b>14,76,00,000</b>	<b>5,78,50,000</b>	<b>5,78,50,000</b>	<b>-8,97,50,000</b>	<b>60.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,76,00,000</b>	<b>0</b>	<b>0</b>	<b>14,76,00,000</b>	<b>14,76,00,000</b>	<b>5,78,50,000</b>	<b>5,78,50,000</b>	<b>-8,97,50,000</b>	<b>60.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	14,91,98,000	0	0	14,91,98,000	14,91,98,000	0	0	-14,91,98,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,91,98,000</b>	<b>0</b>	<b>0</b>	<b>14,91,98,000</b>	<b>14,91,98,000</b>	<b>0</b>	<b>0</b>	<b>-14,91,98,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,91,98,000</b>	<b>0</b>	<b>0</b>	<b>14,91,98,000</b>	<b>14,91,98,000</b>	<b>0</b>	<b>0</b>	<b>-14,91,98,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,42,79,000</b>	<b>0</b>	<b>-8,47,38,977</b>	<b>46,95,40,023</b>	<b>46,95,40,023</b>	<b>6,04,58,847</b>	<b>9,75,12,304</b>	<b>-37,20,27,719</b>	<b>79.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,42,79,000</b>	<b>0</b>	<b>-8,47,38,977</b>	<b>46,95,40,023</b>	<b>46,95,40,023</b>	<b>6,04,58,847</b>	<b>9,75,12,304</b>	<b>-37,20,27,719</b>	<b>79.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										
	Voted:	92,02,000	0	0	92,02,000	92,02,000	9,72,334	1,01,36,410	9,34,410	10.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,02,000</b>	<b>0</b>	<b>0</b>	<b>92,02,000</b>	<b>92,02,000</b>	<b>9,72,334</b>	<b>1,01,36,410</b>	<b>9,34,410</b>	<b>10.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,02,000</b>	<b>0</b>	<b>0</b>	<b>92,02,000</b>	<b>92,02,000</b>	<b>9,72,334</b>	<b>1,01,36,410</b>	<b>9,34,410</b>	<b>10.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES ( OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,76,53,000	0	-51,50,000	2,25,03,000	2,25,03,000	12,93,116	1,10,65,829	-1,14,37,171	50.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,76,53,000</b>	<b>0</b>	<b>-51,50,000</b>	<b>2,25,03,000</b>	<b>2,25,03,000</b>	<b>12,93,116</b>	<b>1,10,65,829</b>	<b>-1,14,37,171</b>	<b>50.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,76,53,000</b>	<b>0</b>	<b>-51,50,000</b>	<b>2,25,03,000</b>	<b>2,25,03,000</b>	<b>12,93,116</b>	<b>1,10,65,829</b>	<b>-1,14,37,171</b>	<b>50.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,56,000	0	0	92,56,000	92,56,000	4,25,540	49,95,968	-42,60,032	46.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,56,000</b>	<b>0</b>	<b>0</b>	<b>92,56,000</b>	<b>92,56,000</b>	<b>4,25,540</b>	<b>49,95,968</b>	<b>-42,60,032</b>	<b>46.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,56,000</b>	<b>0</b>	<b>0</b>	<b>92,56,000</b>	<b>92,56,000</b>	<b>4,25,540</b>	<b>49,95,968</b>	<b>-42,60,032</b>	<b>46.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	47,23,000	0	0	47,23,000	47,23,000	4,51,691	43,87,778	-3,35,222	7.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,23,000</b>	<b>0</b>	<b>0</b>	<b>47,23,000</b>	<b>47,23,000</b>	<b>4,51,691</b>	<b>43,87,778</b>	<b>-3,35,222</b>	<b>7.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,23,000</b>	<b>0</b>	<b>0</b>	<b>47,23,000</b>	<b>47,23,000</b>	<b>4,51,691</b>	<b>43,87,778</b>	<b>-3,35,222</b>	<b>7.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
Not Applicable										
	Voted:	8,15,35,000	0	-31,61,000	7,83,74,000	7,83,74,000	60,98,254	6,15,84,021	-1,67,89,979	21.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,15,35,000</b>	<b>0</b>	<b>-31,61,000</b>	<b>7,83,74,000</b>	<b>7,83,74,000</b>	<b>60,98,254</b>	<b>6,15,84,021</b>	<b>-1,67,89,979</b>	<b>21.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,15,35,000</b>	<b>0</b>	<b>-31,61,000</b>	<b>7,83,74,000</b>	<b>7,83,74,000</b>	<b>60,98,254</b>	<b>6,15,84,021</b>	<b>-1,67,89,979</b>	<b>21.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	63,00,000	0	63,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>63,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>63,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	81,50,000	0	55,00,000	1,36,50,000	1,36,50,000	59,59,870	1,36,43,821	-6,179	.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,50,000</b>	<b>0</b>	<b>55,00,000</b>	<b>1,38,50,000</b>	<b>1,38,50,000</b>	<b>59,59,870</b>	<b>1,36,43,821</b>	<b>-2,06,179</b>	<b>1.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,50,000</b>	<b>0</b>	<b>55,00,000</b>	<b>1,38,50,000</b>	<b>1,38,50,000</b>	<b>59,59,870</b>	<b>1,36,43,821</b>	<b>-2,06,179</b>	<b>1.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	10,00,000	0	-5,50,000	4,50,000	4,50,000	1,72,300	1,97,735	-2,52,265	56.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>-5,50,000</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>1,72,300</b>	<b>1,97,735</b>	<b>-2,52,265</b>	<b>56.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>-5,50,000</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>1,72,300</b>	<b>1,97,735</b>	<b>-2,52,265</b>	<b>56.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										
Not Applicable										
	Voted:	1,47,22,000	0	0	1,47,22,000	1,47,22,000	14,65,408	1,21,98,463	-25,23,537	17.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,47,22,000</b>	<b>0</b>	<b>0</b>	<b>1,47,22,000</b>	<b>1,47,22,000</b>	<b>14,65,408</b>	<b>1,21,98,463</b>	<b>-25,23,537</b>	<b>17.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,47,22,000</b>	<b>0</b>	<b>0</b>	<b>1,47,22,000</b>	<b>1,47,22,000</b>	<b>14,65,408</b>	<b>1,21,98,463</b>	<b>-25,23,537</b>	<b>17.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	1,48,00,000	0	1,48,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>1,48,00,000</b>	<b>0</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>1,48,00,000</b>	<b>0</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										















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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,00,000	0	3,11,000	35,11,000	35,11,000	16,96,800	35,11,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	1,66,00,000	0	0	1,66,00,000	1,66,00,000	0	0	-1,66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,85,00,000	0	0	1,85,00,000	1,85,00,000	0	0	-1,85,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,85,00,000	0	0	1,85,00,000	1,85,00,000	0	0	-1,85,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 63 KRISHI MAKNAZATION PER UPMISSION										
Not Applicable										
	Voted:	88,00,000	0	0	88,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 64 JAPAN INTERNATIONAL COOPERATION AGENCY ASSISTED CROP DIVERSIFICATION PROJECT PHASE II (JICA)										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0	1,80,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0	1,80,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0	1,80,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 65 RAJYA KRISHI YANTRIKARAN YOJNA										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,35,00,000	0	-9,65,000	1,25,35,000	1,25,35,000	38,85,754	1,03,33,099	-22,01,901	17.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>-9,65,000</b>	<b>1,25,35,000</b>	<b>1,25,35,000</b>	<b>38,85,754</b>	<b>1,03,33,099</b>	<b>-22,01,901</b>	<b>17.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>-9,65,000</b>	<b>1,25,35,000</b>	<b>1,25,35,000</b>	<b>38,85,754</b>	<b>1,03,33,099</b>	<b>-22,01,901</b>	<b>17.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 KRISHI KOSH										
Not Applicable										
	Voted:	45,00,000	0	-45,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>-45,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>-45,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	90,00,000	0	-51,40,000	38,60,000	38,60,000	23,29,992	23,29,992	-15,30,008	39.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>-51,40,000</b>	<b>38,60,000</b>	<b>38,60,000</b>	<b>23,29,992</b>	<b>23,29,992</b>	<b>-15,30,008</b>	<b>39.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>-51,40,000</b>	<b>38,60,000</b>	<b>38,60,000</b>	<b>23,29,992</b>	<b>23,29,992</b>	<b>-15,30,008</b>	<b>39.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	2,000	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>2,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>2,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	9,00,000	0	-5,07,000	3,93,000	3,93,000	0	0	-3,93,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>-5,07,000</b>	<b>3,93,000</b>	<b>3,93,000</b>	<b>0</b>	<b>0</b>	<b>-3,93,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>-5,07,000</b>	<b>3,93,000</b>	<b>3,93,000</b>	<b>0</b>	<b>0</b>	<b>-3,93,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 70 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	90,00,000	0	1,00,20,000	1,90,20,000	1,90,20,000	1,21,34,730	1,81,23,066	-8,96,934	4.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>1,00,20,000</b>	<b>1,90,20,000</b>	<b>1,90,20,000</b>	<b>1,21,34,730</b>	<b>1,81,23,066</b>	<b>-8,96,934</b>	<b>4.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>1,00,20,000</b>	<b>1,90,20,000</b>	<b>1,90,20,000</b>	<b>1,21,34,730</b>	<b>1,81,23,066</b>	<b>-8,96,934</b>	<b>4.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	15,00,000	0	3,93,000	18,93,000	18,93,000	7,14,324	11,87,349	-7,05,651	37.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>3,93,000</b>	<b>18,93,000</b>	<b>18,93,000</b>	<b>7,14,324</b>	<b>11,87,349</b>	<b>-7,05,651</b>	<b>37.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>3,93,000</b>	<b>18,93,000</b>	<b>18,93,000</b>	<b>7,14,324</b>	<b>11,87,349</b>	<b>-7,05,651</b>	<b>37.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 72 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	11,745	1,00,000	-1,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>11,745</b>	<b>1,00,000</b>	<b>-1,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>11,745</b>	<b>1,00,000</b>	<b>-1,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 PLANT PROTECTION (AGRICULTURE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	3,00,000	56,347	1,97,048	-1,02,952	34.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>56,347</b>	<b>1,97,048</b>	<b>-1,02,952</b>	<b>34.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>56,347</b>	<b>1,97,048</b>	<b>-1,02,952</b>	<b>34.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	31,00,000	5,37,638	13,78,833	-17,21,167	55.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>31,00,000</b>	<b>5,37,638</b>	<b>13,78,833</b>	<b>-17,21,167</b>	<b>55.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>31,00,000</b>	<b>5,37,638</b>	<b>13,78,833</b>	<b>-17,21,167</b>	<b>55.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	3,00,000	2,00,000	3,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	99,00,000	0	0	-99,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>-99,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>-99,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 ANTI HAIL NET (HORTICULTURE)										











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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2402 SOIL AND WATER CONSERVATION									
SB 17 SOIL AND WATER CONSERVATION ON COMMUNITY BASES AND MAINTANCE OF EXISTING SCHEMS OTHER AREAS									
Not Applicable									
	Voted:	53,00,000	0	-53,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>-53,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>-53,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,42,75,000</b>	<b>0</b>	<b>71,27,000</b>	<b>17,14,02,000</b>	<b>17,14,02,000</b>	<b>6,10,30,542</b>	<b>14,65,19,987</b>	<b>-2,48,82,013</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,42,75,000</b>	<b>0</b>	<b>71,27,000</b>	<b>17,14,02,000</b>	<b>17,14,02,000</b>	<b>6,10,30,542</b>	<b>14,65,19,987</b>	<b>-2,48,82,013</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 REGIONAL ESTABLISHMENT									
Not Applicable									
	Voted:	2,48,42,000	0	0	2,48,42,000	2,48,42,000	11,52,762	2,01,06,002	-47,35,998
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,48,42,000</b>	<b>0</b>	<b>0</b>	<b>2,48,42,000</b>	<b>2,48,42,000</b>	<b>11,52,762</b>	<b>2,01,06,002</b>	<b>-47,35,998</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,48,42,000</b>	<b>0</b>	<b>0</b>	<b>2,48,42,000</b>	<b>2,48,42,000</b>	<b>11,52,762</b>	<b>2,01,06,002</b>	<b>-47,35,998</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 HOSPITAL AND DISPENSARIES									
Not Applicable									
	Voted:	26,26,70,000	0	13,00,000	26,39,70,000	26,39,70,000	1,93,23,034	20,62,25,402	-5,77,44,598
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,26,70,000</b>	<b>0</b>	<b>13,00,000</b>	<b>26,39,70,000</b>	<b>26,39,70,000</b>	<b>1,93,23,034</b>	<b>20,62,25,402</b>	<b>-5,77,44,598</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,26,70,000</b>	<b>0</b>	<b>13,00,000</b>	<b>26,39,70,000</b>	<b>26,39,70,000</b>	<b>1,93,23,034</b>	<b>20,62,25,402</b>	<b>-5,77,44,598</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT									
Not Applicable									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	16,78,000	0	0	16,78,000	16,78,000	2,558	18,89,196	2,11,196	12.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,78,000</b>	<b>0</b>	<b>0</b>	<b>16,78,000</b>	<b>16,78,000</b>	<b>2,558</b>	<b>18,89,196</b>	<b>2,11,196</b>	<b>12.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,78,000</b>	<b>0</b>	<b>0</b>	<b>16,78,000</b>	<b>16,78,000</b>	<b>2,558</b>	<b>18,89,196</b>	<b>2,11,196</b>	<b>12.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										
	Voted:	1,43,85,000	0	0	1,43,85,000	1,43,85,000	19,04,783	1,23,72,630	-20,12,370	13.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,85,000</b>	<b>0</b>	<b>0</b>	<b>1,43,85,000</b>	<b>1,43,85,000</b>	<b>19,04,783</b>	<b>1,23,72,630</b>	<b>-20,12,370</b>	<b>13.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,85,000</b>	<b>0</b>	<b>0</b>	<b>1,43,85,000</b>	<b>1,43,85,000</b>	<b>19,04,783</b>	<b>1,23,72,630</b>	<b>-20,12,370</b>	<b>13.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T.'S RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	41,25,000	66,25,000	66,25,000	41,25,000	65,25,000	-1,00,000	1.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,00,000</b>	<b>0</b>	<b>41,25,000</b>	<b>67,25,000</b>	<b>67,25,000</b>	<b>41,25,000</b>	<b>65,25,000</b>	<b>-2,00,000</b>	<b>2.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,00,000</b>	<b>0</b>	<b>41,25,000</b>	<b>67,25,000</b>	<b>67,25,000</b>	<b>41,25,000</b>	<b>65,25,000</b>	<b>-2,00,000</b>	<b>2.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIYAT										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	4,00,000	0	0	-4,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	4,00,000	0	0	-4,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	45,48,130	45,48,130	-4,51,870	9.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	50,00,000	45,48,130	45,48,130	-4,51,870	9.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	50,00,000	45,48,130	45,48,130	-4,51,870	9.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	36,00,000	0	36,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	36,00,000	0	36,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	36,00,000	0	36,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	9,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	9,00,000	0	9,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	9,00,000	0	9,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	4,50,000	0	0	4,50,000	4,50,000	0	4,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>0</b>	<b>4,50,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>0</b>	<b>4,50,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,95,25,000</b>	<b>1,000</b>	<b>2,30,51,000</b>	<b>35,25,77,000</b>	<b>35,25,77,000</b>	<b>5,18,32,331</b>	<b>28,19,56,994</b>	<b>-7,06,20,006</b>	<b>20.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>32,95,25,000</b>	<b>1,000</b>	<b>2,30,51,000</b>	<b>35,25,77,000</b>	<b>35,25,77,000</b>	<b>5,18,32,331</b>	<b>28,19,56,994</b>	<b>-7,06,20,006</b>	<b>20.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION										
Not Applicable										
	Voted:	50,000	0	0	50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,61,00,000	0	0	2,61,00,000	2,61,00,000	0	2,61,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,50,000</b>	<b>0</b>	<b>0</b>	<b>2,61,50,000</b>	<b>2,61,50,000</b>	<b>0</b>	<b>2,61,00,000</b>	<b>-50,000</b>	<b>0.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,50,000</b>	<b>0</b>	<b>0</b>	<b>2,61,50,000</b>	<b>2,61,50,000</b>	<b>0</b>	<b>2,61,00,000</b>	<b>-50,000</b>	<b>0.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	8,74,875	-25,125	2.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>8,74,875</b>	<b>-25,125</b>	<b>2.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>8,74,875</b>	<b>-25,125</b>	<b>2.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,71,50,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>2,70,50,000</b>	<b>2,70,50,000</b>	<b>0</b>	<b>2,69,74,875</b>	<b>-75,125</b>	<b>0.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,71,50,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>2,70,50,000</b>	<b>2,70,50,000</b>	<b>0</b>	<b>2,69,74,875</b>	<b>-75,125</b>	<b>0.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	13,16,000	0	62,000	13,78,000	13,78,000	1,33,726	13,77,496	-504	.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,16,000</b>	<b>0</b>	<b>62,000</b>	<b>13,78,000</b>	<b>13,78,000</b>	<b>1,33,726</b>	<b>13,77,496</b>	<b>-504</b>	<b>0.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,16,000</b>	<b>0</b>	<b>62,000</b>	<b>13,78,000</b>	<b>13,78,000</b>	<b>1,33,726</b>	<b>13,77,496</b>	<b>-504</b>	<b>0.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	91,11,000	0	-62,000	90,49,000	90,49,000	14,37,528	64,07,943	-26,41,057	29.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,11,000</b>	<b>0</b>	<b>-62,000</b>	<b>90,49,000</b>	<b>90,49,000</b>	<b>14,37,528</b>	<b>64,07,943</b>	<b>-26,41,057</b>	<b>29.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,11,000</b>	<b>0</b>	<b>-62,000</b>	<b>90,49,000</b>	<b>90,49,000</b>	<b>14,37,528</b>	<b>64,07,943</b>	<b>-26,41,057</b>	<b>29.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 FISHERMAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JOYTI BIMA YOJANA										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,47,000	0	0	15,47,000	15,47,000	1,27,283	12,56,940	-2,90,060	18.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,47,000	0	0	15,47,000	15,47,000	1,27,283	12,56,940	-2,90,060	18.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	40,00,000	0	0	40,00,000	40,00,000	0	0	-40,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,00,000	0	0	40,00,000	40,00,000	0	0	-40,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP)										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	41,00,000	0	0	-41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	45,00,000	0	0	-45,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	45,00,000	0	0	-45,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 26 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,05,00,000	0	-1,55,00,000	2,50,00,000	2,50,00,000	50,00,000	2,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,05,00,000</b>	<b>0</b>	<b>-1,55,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>50,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,05,00,000</b>	<b>0</b>	<b>-1,55,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>50,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										
	Voted:	19,00,000	0	7,85,000	26,85,000	26,85,000	8,96,334	18,42,458	-8,42,542	31.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>7,85,000</b>	<b>26,85,000</b>	<b>26,85,000</b>	<b>8,96,334</b>	<b>18,42,458</b>	<b>-8,42,542</b>	<b>31.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>7,85,000</b>	<b>26,85,000</b>	<b>26,85,000</b>	<b>8,96,334</b>	<b>18,42,458</b>	<b>-8,42,542</b>	<b>31.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 37 EK BUTTA BETI KE NAAM										
Not Applicable										
	Voted:	59,00,000	0	-6,04,000	52,96,000	52,96,000	89,700	89,700	-52,06,300	98.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,00,000</b>	<b>0</b>	<b>-6,04,000</b>	<b>52,96,000</b>	<b>52,96,000</b>	<b>89,700</b>	<b>89,700</b>	<b>-52,06,300</b>	<b>98.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,00,000</b>	<b>0</b>	<b>-6,04,000</b>	<b>52,96,000</b>	<b>52,96,000</b>	<b>89,700</b>	<b>89,700</b>	<b>-52,06,300</b>	<b>98.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	1,54,00,000	0	0	1,54,00,000	1,54,00,000	0	0	-1,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,71,00,000</b>	<b>0</b>	<b>0</b>	<b>1,71,00,000</b>	<b>1,71,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,71,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,71,00,000</b>	<b>0</b>	<b>0</b>	<b>1,71,00,000</b>	<b>1,71,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,71,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	2,41,00,000	0	-3,34,000	2,37,66,000	2,37,66,000	72,12,465	1,33,26,825	-1,04,39,175	43.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>-3,34,000</b>	<b>2,37,66,000</b>	<b>2,37,66,000</b>	<b>72,12,465</b>	<b>1,33,26,825</b>	<b>-1,04,39,175</b>	<b>43.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>-3,34,000</b>	<b>2,37,66,000</b>	<b>2,37,66,000</b>	<b>72,12,465</b>	<b>1,33,26,825</b>	<b>-1,04,39,175</b>	<b>43.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 40 MAINTENANCE OF PLANTATION AND NURSERIES										
Not Applicable										
	Voted:	19,00,000	1,000	31,57,000	50,58,000	50,58,000	34,64,165	50,58,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>1,000</b>	<b>31,57,000</b>	<b>50,58,000</b>	<b>50,58,000</b>	<b>34,64,165</b>	<b>50,58,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>1,000</b>	<b>31,57,000</b>	<b>50,58,000</b>	<b>50,58,000</b>	<b>34,64,165</b>	<b>50,58,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS										
Not Applicable										
	Voted:	20,00,000	0	-20,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>-20,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>-20,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 42 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,45,00,000	0	1,44,96,000	6,89,96,000	6,89,96,000	2,93,10,164	4,59,80,531	-2,30,15,469	33.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,45,00,000</b>	<b>0</b>	<b>1,44,96,000</b>	<b>6,89,96,000</b>	<b>6,89,96,000</b>	<b>2,93,10,164</b>	<b>4,59,80,531</b>	<b>-2,30,15,469</b>	<b>33.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,45,00,000</b>	<b>0</b>	<b>1,44,96,000</b>	<b>6,89,96,000</b>	<b>6,89,96,000</b>	<b>2,93,10,164</b>	<b>4,59,80,531</b>	<b>-2,30,15,469</b>	<b>33.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,54,52,000</b>	<b>1,000</b>	<b>0</b>	<b>35,54,53,000</b>	<b>35,54,53,000</b>	<b>5,85,40,603</b>	<b>24,34,23,509</b>	<b>-11,20,29,491</b>	<b>31.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>35,54,52,000</b>	<b>1,000</b>	<b>0</b>	<b>35,54,53,000</b>	<b>35,54,53,000</b>	<b>5,85,40,603</b>	<b>24,34,23,509</b>	<b>-11,20,29,491</b>	<b>31.52</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION									
Not Applicable									
	Voted:	49,12,000	0	0	49,12,000	49,12,000	3,02,889	45,16,312	8.06
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,12,000</b>	<b>0</b>	<b>0</b>	<b>49,12,000</b>	<b>49,12,000</b>	<b>3,02,889</b>	<b>45,16,312</b>	<b>8.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,12,000</b>	<b>0</b>	<b>0</b>	<b>49,12,000</b>	<b>49,12,000</b>	<b>3,02,889</b>	<b>45,16,312</b>	<b>8.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES									
Not Applicable									
	Voted:	22,01,000	0	0	22,01,000	22,01,000	5,82,521	15,32,187	30.39
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,01,000</b>	<b>0</b>	<b>0</b>	<b>22,01,000</b>	<b>22,01,000</b>	<b>5,82,521</b>	<b>15,32,187</b>	<b>30.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,01,000</b>	<b>0</b>	<b>0</b>	<b>22,01,000</b>	<b>22,01,000</b>	<b>5,82,521</b>	<b>15,32,187</b>	<b>30.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES									
Not Applicable									
	Voted:	60,00,000	0	0	60,00,000	60,00,000	16,64,201	16,64,201	72.26
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>61,00,000</b>	<b>17,64,201</b>	<b>17,64,201</b>	<b>71.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>61,00,000</b>	<b>17,64,201</b>	<b>17,64,201</b>	<b>71.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,98,600	2,98,600	-7,01,400	70.14
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,50,000	0	0	2,50,000	2,50,000	33,178	33,178	-2,16,822	86.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>12,50,000</b>	<b>12,50,000</b>	<b>3,31,778</b>	<b>3,31,778</b>	<b>-9,18,222</b>	<b>73.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>12,50,000</b>	<b>12,50,000</b>	<b>3,31,778</b>	<b>3,31,778</b>	<b>-9,18,222</b>	<b>73.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SECURE HIMALAYAS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,48,74,122	1,48,74,122	-51,25,878	25.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>1,48,74,122</b>	<b>1,48,74,122</b>	<b>-51,25,878</b>	<b>25.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>1,48,74,122</b>	<b>1,48,74,122</b>	<b>-51,25,878</b>	<b>25.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 WILD LIFE										
Not Applicable										
	Voted:	1,77,50,000	0	0	1,77,50,000	1,77,50,000	28,86,733	1,23,08,942	-54,41,058	30.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,77,50,000</b>	<b>0</b>	<b>0</b>	<b>1,77,50,000</b>	<b>1,77,50,000</b>	<b>28,86,733</b>	<b>1,23,08,942</b>	<b>-54,41,058</b>	<b>30.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,77,50,000</b>	<b>0</b>	<b>0</b>	<b>1,77,50,000</b>	<b>1,77,50,000</b>	<b>28,86,733</b>	<b>1,23,08,942</b>	<b>-54,41,058</b>	<b>30.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	63,00,000	44,75,000	44,75,000	-18,25,000	28.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>44,75,000</b>	<b>44,75,000</b>	<b>-18,25,000</b>	<b>28.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>44,75,000</b>	<b>44,75,000</b>	<b>-18,25,000</b>	<b>28.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,90,13,000</b>	<b>0</b>	<b>0</b>	<b>5,90,13,000</b>	<b>5,90,13,000</b>	<b>2,52,17,244</b>	<b>3,98,02,542</b>	<b>-1,92,10,458</b>	<b>32.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,90,13,000</b>	<b>0</b>	<b>0</b>	<b>5,90,13,000</b>	<b>5,90,13,000</b>	<b>2,52,17,244</b>	<b>3,98,02,542</b>	<b>-1,92,10,458</b>	<b>32.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>41,44,65,000</b>	<b>1,000</b>	<b>0</b>	<b>41,44,66,000</b>	<b>41,44,66,000</b>	<b>8,37,57,847</b>	<b>28,32,26,051</b>	<b>-13,12,39,949</b>	<b>31.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD ORGANISATION										
Not Applicable										
	Voted:	1,38,86,000	0	6,00,000	1,44,86,000	1,44,86,000	10,98,564	1,24,03,692	-20,82,308	14.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,38,86,000</b>	<b>0</b>	<b>6,00,000</b>	<b>1,44,86,000</b>	<b>1,44,86,000</b>	<b>10,98,564</b>	<b>1,24,03,692</b>	<b>-20,82,308</b>	<b>14.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,38,86,000</b>	<b>0</b>	<b>6,00,000</b>	<b>1,44,86,000</b>	<b>1,44,86,000</b>	<b>10,98,564</b>	<b>1,24,03,692</b>	<b>-20,82,308</b>	<b>14.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES										
Not Applicable										
	Voted:	20,00,000	0	3,00,000	23,00,000	23,00,000	12,00,000	23,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>3,00,000</b>	<b>23,00,000</b>	<b>23,00,000</b>	<b>12,00,000</b>	<b>23,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>3,00,000</b>	<b>23,00,000</b>	<b>23,00,000</b>	<b>12,00,000</b>	<b>23,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RESEARCH										
Not Applicable										
	Voted:	67,70,000	0	0	67,70,000	67,70,000	0	67,70,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,70,000</b>	<b>0</b>	<b>0</b>	<b>67,70,000</b>	<b>67,70,000</b>	<b>0</b>	<b>67,70,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,70,000</b>	<b>0</b>	<b>0</b>	<b>67,70,000</b>	<b>67,70,000</b>	<b>0</b>	<b>67,70,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	57,20,000	0	0	57,20,000	57,20,000	0	57,20,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,20,000</b>	<b>0</b>	<b>0</b>	<b>57,20,000</b>	<b>57,20,000</b>	<b>0</b>	<b>57,20,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,20,000</b>	<b>0</b>	<b>0</b>	<b>57,20,000</b>	<b>57,20,000</b>	<b>0</b>	<b>57,20,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,08,90,000</b>	<b>0</b>	<b>0</b>	<b>22,08,90,000</b>	<b>22,08,90,000</b>	<b>0</b>	<b>22,08,90,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,08,90,000</b>	<b>0</b>	<b>0</b>	<b>22,08,90,000</b>	<b>22,08,90,000</b>	<b>0</b>	<b>22,08,90,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,08,90,000</b>	<b>0</b>	<b>0</b>	<b>22,08,90,000</b>	<b>22,08,90,000</b>	<b>0</b>	<b>22,08,90,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	6,40,00,000	5,12,00,000	6,40,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>6,40,00,000</b>	<b>5,12,00,000</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>6,40,00,000</b>	<b>5,12,00,000</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>6,40,00,000</b>	<b>5,12,00,000</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>6,40,00,000</b>	<b>5,12,00,000</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	4,76,70,000	7,19,70,000	7,19,70,000	2,39,90,000	7,19,70,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	1,06,28,000	1,33,28,000	1,33,28,000	26,65,556	79,96,556	-53,31,444	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>5,82,98,000</b>	<b>8,52,98,000</b>	<b>8,52,98,000</b>	<b>2,66,55,556</b>	<b>7,99,66,556</b>	<b>-53,31,444</b>	<b>6.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>5,82,98,000</b>	<b>8,52,98,000</b>	<b>8,52,98,000</b>	<b>2,66,55,556</b>	<b>7,99,66,556</b>	<b>-53,31,444</b>	<b>6.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	54,00,000	0	-54,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	69,00,000	8,17,516	69,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	-9,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>-63,00,000</b>	<b>69,00,000</b>	<b>69,00,000</b>	<b>8,17,516</b>	<b>69,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>-63,00,000</b>	<b>69,00,000</b>	<b>69,00,000</b>	<b>8,17,516</b>	<b>69,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										













APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0		
	<b>Voted:</b>	1,29,88,000	0	-25,20,574	1,04,67,426	1,04,67,426	0	52,33,713	-52,33,713	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	1,29,88,000	0	27,13,084	1,57,01,084	1,57,01,084	0	78,50,542	-78,50,542	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,29,88,000	0	27,13,084	1,57,01,084	1,57,01,084	0	78,50,542	-78,50,542	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,29,88,000	0	27,13,084	1,57,01,084	1,57,01,084	0	78,50,542	-78,50,542	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	1,91,33,000	0	-55,95,666	1,35,37,334	1,35,37,334	0	67,68,667	-67,68,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,91,33,000	0	-55,95,666	1,35,37,334	1,35,37,334	0	67,68,667	-67,68,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,91,33,000	0	-55,95,666	1,35,37,334	1,35,37,334	0	67,68,667	-67,68,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	1,91,33,000	0	11,72,936	2,03,05,936	2,03,05,936	0	1,01,52,968	-1,01,52,968	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,91,33,000	0	11,72,936	2,03,05,936	2,03,05,936	0	1,01,52,968	-1,01,52,968	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,91,33,000	0	11,72,936	2,03,05,936	2,03,05,936	0	1,01,52,968	-1,01,52,968	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	8,92,89,000	0	-12,41,814	8,80,47,186	8,80,47,186	0	3,15,87,115	-5,64,60,071	64.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,92,89,000</b>	<b>0</b>	<b>-12,41,814</b>	<b>8,80,47,186</b>	<b>8,80,47,186</b>	<b>0</b>	<b>3,15,87,115</b>	<b>-5,64,60,071</b>	<b>64.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,92,89,000</b>	<b>0</b>	<b>-12,41,814</b>	<b>8,80,47,186</b>	<b>8,80,47,186</b>	<b>0</b>	<b>3,15,87,115</b>	<b>-5,64,60,071</b>	<b>64.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	8,92,89,000	0	54,72,034	9,47,61,034	9,47,61,034	0	4,73,80,517	-4,73,80,517	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,92,89,000</b>	<b>0</b>	<b>54,72,034</b>	<b>9,47,61,034</b>	<b>9,47,61,034</b>	<b>0</b>	<b>4,73,80,517</b>	<b>-4,73,80,517</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,92,89,000</b>	<b>0</b>	<b>54,72,034</b>	<b>9,47,61,034</b>	<b>9,47,61,034</b>	<b>0</b>	<b>4,73,80,517</b>	<b>-4,73,80,517</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,29,41,000</b>	<b>1,000</b>	<b>3,03,31,920</b>	<b>51,32,73,920</b>	<b>51,32,73,920</b>	<b>3,04,50,834</b>	<b>33,70,77,707</b>	<b>-17,61,96,213</b>	<b>34.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>48,29,41,000</b>	<b>1,000</b>	<b>3,03,31,920</b>	<b>51,32,73,920</b>	<b>51,32,73,920</b>	<b>3,04,50,834</b>	<b>33,70,77,707</b>	<b>-17,61,96,213</b>	<b>34.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	56,10,000	37,95,125	54,63,125	-1,46,875	2.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,10,000</b>	<b>0</b>	<b>0</b>	<b>56,10,000</b>	<b>56,10,000</b>	<b>37,95,125</b>	<b>54,63,125</b>	<b>-1,46,875</b>	<b>2.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,10,000</b>	<b>0</b>	<b>0</b>	<b>56,10,000</b>	<b>56,10,000</b>	<b>37,95,125</b>	<b>54,63,125</b>	<b>-1,46,875</b>	<b>2.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	2,69,21,000	71,52,198	3,05,12,371	35,91,371	13.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,69,21,000</b>	<b>0</b>	<b>0</b>	<b>2,69,21,000</b>	<b>2,69,21,000</b>	<b>71,52,198</b>	<b>3,05,12,371</b>	<b>35,91,371</b>	<b>13.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,69,21,000</b>	<b>0</b>	<b>0</b>	<b>2,69,21,000</b>	<b>2,69,21,000</b>	<b>71,52,198</b>	<b>3,05,12,371</b>	<b>35,91,371</b>	<b>13.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	3,10,05,000	1,65,87,088	3,86,93,511	76,88,511	24.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,10,05,000</b>	<b>0</b>	<b>0</b>	<b>3,10,05,000</b>	<b>3,10,05,000</b>	<b>1,65,87,088</b>	<b>3,86,93,511</b>	<b>76,88,511</b>	<b>24.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,10,05,000</b>	<b>0</b>	<b>0</b>	<b>3,10,05,000</b>	<b>3,10,05,000</b>	<b>1,65,87,088</b>	<b>3,86,93,511</b>	<b>76,88,511</b>	<b>24.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										
	Voted:	37,000	0	0	37,000	37,000	0	0	-37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>-37,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>-37,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	7,31,11,000	39,00,816	5,24,24,701	-2,06,86,299	28.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,31,11,000</b>	<b>0</b>	<b>0</b>	<b>7,31,11,000</b>	<b>7,31,11,000</b>	<b>39,00,816</b>	<b>5,24,24,701</b>	<b>-2,06,86,299</b>	<b>28.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,31,11,000</b>	<b>0</b>	<b>0</b>	<b>7,31,11,000</b>	<b>7,31,11,000</b>	<b>39,00,816</b>	<b>5,24,24,701</b>	<b>-2,06,86,299</b>	<b>28.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON ESTABLISHMENT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	4,24,35,000	0	0	4,24,35,000	4,24,35,000	40,30,959	3,88,51,240	-35,83,760	8.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,35,000</b>	<b>0</b>	<b>0</b>	<b>4,24,35,000</b>	<b>4,24,35,000</b>	<b>40,30,959</b>	<b>3,88,51,240</b>	<b>-35,83,760</b>	<b>8.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,35,000</b>	<b>0</b>	<b>0</b>	<b>4,24,35,000</b>	<b>4,24,35,000</b>	<b>40,30,959</b>	<b>3,88,51,240</b>	<b>-35,83,760</b>	<b>8.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SUSPENSE (STOCK)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,59,61,937	5,99,72,583	2,99,72,583	99.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>1,59,61,937</b>	<b>5,99,72,583</b>	<b>2,99,72,583</b>	<b>99.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>1,59,61,937</b>	<b>5,99,72,583</b>	<b>2,99,72,583</b>	<b>99.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	7,30,723	22,32,140	-52,67,860	70.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>7,30,723</b>	<b>22,32,140</b>	<b>-52,67,860</b>	<b>70.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>7,30,723</b>	<b>22,32,140</b>	<b>-52,67,860</b>	<b>70.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON SUSPENSE ( MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	11,71,010	79,16,609	-70,83,391	47.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>11,71,010</b>	<b>79,16,609</b>	<b>-70,83,391</b>	<b>47.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>11,71,010</b>	<b>79,16,609</b>	<b>-70,83,391</b>	<b>47.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	7,31,11,000	1,89,55,610	1,89,55,610	-5,41,55,390	74.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,31,11,000</b>	<b>0</b>	<b>0</b>	<b>7,31,11,000</b>	<b>7,31,11,000</b>	<b>1,89,55,610</b>	<b>1,89,55,610</b>	<b>-5,41,55,390</b>	<b>74.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,31,11,000</b>	<b>0</b>	<b>0</b>	<b>7,31,11,000</b>	<b>7,31,11,000</b>	<b>1,89,55,610</b>	<b>1,89,55,610</b>	<b>-5,41,55,390</b>	<b>74.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,47,30,000</b>	<b>0</b>	<b>0</b>	<b>30,47,30,000</b>	<b>30,47,30,000</b>	<b>7,22,85,466</b>	<b>25,50,21,890</b>	<b>-4,97,08,110</b>	<b>16.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,47,30,000</b>	<b>0</b>	<b>0</b>	<b>30,47,30,000</b>	<b>30,47,30,000</b>	<b>7,22,85,466</b>	<b>25,50,21,890</b>	<b>-4,97,08,110</b>	<b>16.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,47,30,000</b>	<b>0</b>	<b>0</b>	<b>30,47,30,000</b>	<b>30,47,30,000</b>	<b>7,22,85,466</b>	<b>25,50,21,890</b>	<b>-4,97,08,110</b>	<b>16.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										
Not Applicable										
	Voted:	55,14,00,000	0	0	55,14,00,000	55,14,00,000	32,84,99,906	55,12,99,906	-1,00,094	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>55,14,00,000</b>	<b>32,84,99,906</b>	<b>55,12,99,906</b>	<b>-1,00,094</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>55,14,00,000</b>	<b>32,84,99,906</b>	<b>55,12,99,906</b>	<b>-1,00,094</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>55,14,00,000</b>	<b>32,84,99,906</b>	<b>55,12,99,906</b>	<b>-1,00,094</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>55,14,00,000</b>	<b>32,84,99,906</b>	<b>55,12,99,906</b>	<b>-1,00,094</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,14,00,000</b>	<b>0</b>	<b>0</b>	<b>55,14,00,000</b>	<b>55,14,00,000</b>	<b>32,84,99,906</b>	<b>55,12,99,906</b>	<b>-1,00,094</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	95,50,000	0	0	95,50,000	95,50,000	9,19,481	98,36,454	2,86,454	3.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,50,000</b>	<b>0</b>	<b>0</b>	<b>95,50,000</b>	<b>95,50,000</b>	<b>9,19,481</b>	<b>98,36,454</b>	<b>2,86,454</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,50,000</b>	<b>0</b>	<b>0</b>	<b>95,50,000</b>	<b>95,50,000</b>	<b>9,19,481</b>	<b>98,36,454</b>	<b>2,86,454</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	30,000	0	30,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	7,19,000	0	0	7,19,000	7,19,000	7,19,000	7,19,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,19,000</b>	<b>0</b>	<b>0</b>	<b>7,19,000</b>	<b>7,19,000</b>	<b>7,19,000</b>	<b>7,19,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,19,000</b>	<b>0</b>	<b>0</b>	<b>7,19,000</b>	<b>7,19,000</b>	<b>7,19,000</b>	<b>7,19,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	55,00,000	13,75,000	55,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>55,00,000</b>	<b>13,75,000</b>	<b>55,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>55,00,000</b>	<b>13,75,000</b>	<b>55,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 STATE MISSION FOR FOOD PROCESSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	15,00,000	6,97,400	11,77,335	-3,22,665	21.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>6,97,400</b>	<b>11,77,335</b>	<b>-3,22,665</b>	<b>21.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>6,97,400</b>	<b>11,77,335</b>	<b>-3,22,665</b>	<b>21.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	2,59,200	-5,40,800	67.60
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	28,800	-71,200	71.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>2,88,000</b>	<b>-6,12,000</b>	<b>68.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>0</b>	<b>2,88,000</b>	<b>-6,12,000</b>	<b>68.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	18,00,000	76,125	7,65,151	-10,34,849	57.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>18,00,000</b>	<b>76,125</b>	<b>7,65,151</b>	<b>-10,34,849</b>	<b>57.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>18,00,000</b>	<b>76,125</b>	<b>7,65,151</b>	<b>-10,34,849</b>	<b>57.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2852 INDUSTRIES										
	<b>Sub Total(Mjr): Voted:</b>	3,00,000	0	0	3,00,000	3,00,000	0	27,487	-2,72,513	90.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	69,50,000	0	0	69,50,000	69,50,000	4,36,003	47,04,814	-22,45,186	32.30
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	69,50,000	0	0	69,50,000	69,50,000	4,36,003	47,04,814	-22,45,186	32.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	69,50,000	0	0	69,50,000	69,50,000	4,36,003	47,04,814	-22,45,186	32.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	69,50,000	0	0	69,50,000	69,50,000	4,36,003	47,04,814	-22,45,186	32.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	69,50,000	0	0	69,50,000	69,50,000	4,36,003	47,04,814	-22,45,186	32.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	69,50,000	0	0	69,50,000	69,50,000	4,36,003	47,04,814	-22,45,186	32.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
Not Applicable										
	Voted:	14,33,09,000	0	0	14,33,09,000	14,33,09,000	94,33,566	11,34,37,696	-2,98,71,304	20.84
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	14,33,09,000	0	0	14,33,09,000	14,33,09,000	94,33,566	11,34,37,696	-2,98,71,304	20.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	14,33,09,000	0	0	14,33,09,000	14,33,09,000	94,33,566	11,34,37,696	-2,98,71,304	20.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification		Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		O	S	R						
-----										
Acc Head	Revenue									
MH 3054	ROADS AND BRIDGES									
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	94,21,87,000	18,72,45,051	97,55,57,793	3,33,70,793	3.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>94,21,87,000</b>	<b>0</b>	<b>0</b>	<b>94,21,87,000</b>	<b>94,21,87,000</b>	<b>18,72,45,051</b>	<b>97,55,57,793</b>	<b>3,33,70,793</b>	<b>3.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,21,87,000</b>	<b>0</b>	<b>0</b>	<b>94,21,87,000</b>	<b>94,21,87,000</b>	<b>18,72,45,051</b>	<b>97,55,57,793</b>	<b>3,33,70,793</b>	<b>3.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	26,39,45,000	14,67,76,541	31,92,47,482	5,53,02,482	20.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>26,39,45,000</b>	<b>14,67,76,541</b>	<b>31,92,47,482</b>	<b>5,53,02,482</b>	<b>20.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>26,39,45,000</b>	<b>14,67,76,541</b>	<b>31,92,47,482</b>	<b>5,53,02,482</b>	<b>20.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	19,35,09,000	8,22,70,299	16,84,48,806	-2,50,60,194	12.95
	Charged:	0	5,00,000	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>19,35,09,000</b>	<b>8,22,70,299</b>	<b>16,84,48,806</b>	<b>-2,50,60,194</b>	<b>12.95</b>
	<b>Charged:</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>19,35,09,000</b>	<b>8,22,70,299</b>	<b>16,84,48,806</b>	<b>-2,50,60,194</b>	<b>12.95</b>
	<b>Charged:</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	94,21,87,000	14,14,960	80,63,585	-93,41,23,415	99.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>94,21,87,000</b>	<b>0</b>	<b>0</b>	<b>94,21,87,000</b>	<b>94,21,87,000</b>	<b>14,14,960</b>	<b>80,63,585</b>	<b>-93,41,23,415</b>	<b>99.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,21,87,000</b>	<b>0</b>	<b>0</b>	<b>94,21,87,000</b>	<b>94,21,87,000</b>	<b>14,14,960</b>	<b>80,63,585</b>	<b>-93,41,23,415</b>	<b>99.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>248,51,37,000</b>	<b>0</b>	<b>0</b>	<b>248,51,37,000</b>	<b>248,51,37,000</b>	<b>42,71,40,417</b>	<b>158,47,55,362</b>	<b>-90,03,81,638</b>	<b>36.23</b>
	<b>Charged:</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>248,51,37,000</b>	<b>0</b>	<b>0</b>	<b>248,51,37,000</b>	<b>248,51,37,000</b>	<b>42,71,40,417</b>	<b>158,47,55,362</b>	<b>-90,03,81,638</b>	<b>36.23</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Revenue</b>											
MH 3054 ROADS AND BRIDGES											
		<b>Charged:</b>	0	5,00,000	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
		<b>Sub Total(Mjr): Voted:</b>	248,51,37,000	0	0	248,51,37,000	248,51,37,000	42,71,40,417	158,47,55,362	-90,03,81,638	36.23
		<b>Charged:</b>	0	5,00,000	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
MH 3055 ROAD TRANSPORT											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 ASSISTANCE TO TRANSPORT SERVICES											
Not Applicable											
		Voted:	27,65,00,000	0	22,00,72,000	49,65,72,000	49,65,72,000	14,89,72,000	49,65,72,000	0	.00
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	27,65,00,000	0	22,00,72,000	49,65,72,000	49,65,72,000	14,89,72,000	49,65,72,000	0	0.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	27,65,00,000	0	22,00,72,000	49,65,72,000	49,65,72,000	14,89,72,000	49,65,72,000	0	0.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Min): Voted:</b>	27,65,00,000	0	22,00,72,000	49,65,72,000	49,65,72,000	14,89,72,000	49,65,72,000	0	0.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Mjr): Voted:</b>	27,65,00,000	0	22,00,72,000	49,65,72,000	49,65,72,000	14,89,72,000	49,65,72,000	0	0.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM											
SM 80 GENERAL											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS											
Not Applicable											
		Voted:	4,70,00,000	0	27,39,000	4,97,39,000	4,97,39,000	75,35,490	81,66,299	-4,15,72,701	83.58
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	4,70,00,000	0	27,39,000	4,97,39,000	4,97,39,000	75,35,490	81,66,299	-4,15,72,701	83.58
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	4,70,00,000	0	27,39,000	4,97,39,000	4,97,39,000	75,35,490	81,66,299	-4,15,72,701	83.58
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,20,000	0	0	15,20,000	15,20,000	1,14,709	12,30,486	-2,89,514	19.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,20,000</b>	<b>0</b>	<b>0</b>	<b>15,20,000</b>	<b>15,20,000</b>	<b>1,14,709</b>	<b>12,30,486</b>	<b>-2,89,514</b>	<b>19.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,20,000</b>	<b>0</b>	<b>0</b>	<b>15,20,000</b>	<b>15,20,000</b>	<b>1,14,709</b>	<b>12,30,486</b>	<b>-2,89,514</b>	<b>19.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,85,20,000</b>	<b>0</b>	<b>27,39,000</b>	<b>5,12,59,000</b>	<b>5,12,59,000</b>	<b>76,50,199</b>	<b>93,96,785</b>	<b>-4,18,62,215</b>	<b>81.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,85,20,000</b>	<b>0</b>	<b>27,39,000</b>	<b>5,12,59,000</b>	<b>5,12,59,000</b>	<b>76,50,199</b>	<b>93,96,785</b>	<b>-4,18,62,215</b>	<b>81.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,85,20,000</b>	<b>0</b>	<b>27,39,000</b>	<b>5,12,59,000</b>	<b>5,12,59,000</b>	<b>76,50,199</b>	<b>93,96,785</b>	<b>-4,18,62,215</b>	<b>81.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	54,16,000	5,77,952	45,06,424	-9,09,576	16.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,16,000</b>	<b>0</b>	<b>0</b>	<b>54,16,000</b>	<b>54,16,000</b>	<b>5,77,952</b>	<b>45,06,424</b>	<b>-9,09,576</b>	<b>16.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,16,000</b>	<b>0</b>	<b>0</b>	<b>54,16,000</b>	<b>54,16,000</b>	<b>5,77,952</b>	<b>45,06,424</b>	<b>-9,09,576</b>	<b>16.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>54,16,000</b>	<b>0</b>	<b>0</b>	<b>54,16,000</b>	<b>54,16,000</b>	<b>5,77,952</b>	<b>45,06,424</b>	<b>-9,09,576</b>	<b>16.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>54,16,000</b>	<b>0</b>	<b>0</b>	<b>54,16,000</b>	<b>54,16,000</b>	<b>5,77,952</b>	<b>45,06,424</b>	<b>-9,09,576</b>	<b>16.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>54,16,000</b>	<b>0</b>	<b>0</b>	<b>54,16,000</b>	<b>54,16,000</b>	<b>5,77,952</b>	<b>45,06,424</b>	<b>-9,09,576</b>	<b>16.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3456 CIVIL SUPPLIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 CONSUMER AWARENESS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
Not Applicable										
	Voted:	8,05,000	0	0	8,05,000	8,05,000	66,157	7,55,745	-49,255	6.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,05,000</b>	<b>0</b>	<b>0</b>	<b>8,05,000</b>	<b>8,05,000</b>	<b>66,157</b>	<b>7,55,745</b>	<b>-49,255</b>	<b>6.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,05,000</b>	<b>0</b>	<b>0</b>	<b>8,05,000</b>	<b>8,05,000</b>	<b>66,157</b>	<b>7,55,745</b>	<b>-49,255</b>	<b>6.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,05,000</b>	<b>0</b>	<b>0</b>	<b>8,05,000</b>	<b>8,05,000</b>	<b>66,157</b>	<b>7,55,745</b>	<b>-49,255</b>	<b>6.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,05,000</b>	<b>0</b>	<b>0</b>	<b>8,05,000</b>	<b>8,05,000</b>	<b>66,157</b>	<b>7,55,745</b>	<b>-49,255</b>	<b>6.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1664,21,30,000</b>	<b>16,000</b>	<b>0</b>	<b>1664,21,46,000</b>	<b>1664,21,46,000</b>	<b>279,10,28,078</b>	<b>1254,39,97,050</b>	<b>-409,81,48,950</b>	<b>24.63</b>
	<b>Charged:</b>	<b>0</b>	<b>7,89,326</b>	<b>0</b>	<b>7,89,326</b>	<b>7,89,326</b>	<b>0</b>	<b>2,89,326</b>	<b>-5,00,000</b>	<b>63.35</b>
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
Not Applicable										
	Voted:	97,00,000	0	0	97,00,000	97,00,000	3,74,000	32,00,000	-65,00,000	67.01
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	11,00,000	86,000	4,00,000	-7,00,000	63.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>1,08,00,000</b>	<b>4,60,000</b>	<b>36,00,000</b>	<b>-72,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>1,08,00,000</b>	<b>4,60,000</b>	<b>36,00,000</b>	<b>-72,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
Not Applicable										
	Voted:	4,32,00,000	1,000	44,72,000	4,76,73,000	4,76,73,000	1,38,74,000	4,76,73,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>1,000</b>	<b>44,72,000</b>	<b>4,76,73,000</b>	<b>4,76,73,000</b>	<b>1,38,74,000</b>	<b>4,76,73,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>1,000</b>	<b>44,72,000</b>	<b>4,76,73,000</b>	<b>4,76,73,000</b>	<b>1,38,74,000</b>	<b>4,76,73,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	33,00,000	0	33,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>33,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>33,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,73,00,000</b>	<b>1,000</b>	<b>44,72,000</b>	<b>6,17,73,000</b>	<b>6,17,73,000</b>	<b>1,43,34,000</b>	<b>5,45,73,000</b>	<b>-72,00,000</b>	<b>11.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,73,00,000</b>	<b>1,000</b>	<b>44,72,000</b>	<b>6,17,73,000</b>	<b>6,17,73,000</b>	<b>1,43,34,000</b>	<b>5,45,73,000</b>	<b>-72,00,000</b>	<b>11.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 796 TRIBAL AREA SUB PLAN

SB 02 EXPENDITURE ON OTHER ADMINISTRATION

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	19,00,000	20,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	2,12,10,000	7,12,10,000	7,12,10,000	4,01,59,142	6,76,53,674	4.99
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,02,00,000</b>	<b>0</b>	<b>2,30,10,000</b>	<b>7,32,10,000</b>	<b>7,32,10,000</b>	<b>4,01,59,142</b>	<b>6,76,53,674</b>	<b>7.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,02,00,000</b>	<b>0</b>	<b>2,30,10,000</b>	<b>7,32,10,000</b>	<b>7,32,10,000</b>	<b>4,01,59,142</b>	<b>6,76,53,674</b>	<b>7.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON JAILS									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	1,00,00,000	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON JUDICIARY									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS									
Not Applicable									
	Voted:	95,00,000	0	21,62,000	1,16,62,000	1,16,62,000	39,62,000	1,16,62,000	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>21,62,000</b>	<b>1,16,62,000</b>	<b>1,16,62,000</b>	<b>39,62,000</b>	<b>1,16,62,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>21,62,000</b>	<b>1,16,62,000</b>	<b>1,16,62,000</b>	<b>39,62,000</b>	<b>1,16,62,000</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT									
Charged:	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	92,00,000	0	1,59,70,000	2,51,70,000	2,51,70,000	31,00,000	2,86,07,443	34,37,443	13.66
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 92,00,000	0	1,59,70,000	2,51,70,000	2,51,70,000	31,00,000	2,86,07,443	34,37,443	13.66
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 92,00,000	0	1,59,70,000	2,51,70,000	2,51,70,000	31,00,000	2,86,07,443	34,37,443	13.66
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS									
Not Applicable									
Voted:	2,00,000	0	-2,00,000	0	0	0	0	0	.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 7,93,00,000	0	4,07,42,000	12,00,42,000	12,00,42,000	4,72,21,142	11,79,23,117	-21,18,883	1.77
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 7,93,00,000	0	4,07,42,000	12,00,42,000	12,00,42,000	4,72,21,142	11,79,23,117	-21,18,883	1.77
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DWARKA (DELHI)									
Not Applicable									
Voted:	45,00,000	0	0	45,00,000	45,00,000	5,65,926	44,99,676	-324	.01
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 45,00,000	0	0	45,00,000	45,00,000	5,65,926	44,99,676	-324	0.01
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 45,00,000	0	0	45,00,000	45,00,000	5,65,926	44,99,676	-324	0.01
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 45,00,000	0	0	45,00,000	45,00,000	5,65,926	44,99,676	-324	0.01
	Charged: 0	0	0	0	0	0	0	0	0.00
	45,00,000	0	0	45,00,000	45,00,000	5,65,926	44,99,676	-324	0.01

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
	<b>Sub Total(SM):</b>	<b>Voted:</b>							
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,38,00,000	0	4,07,42,000	12,45,42,000	12,45,42,000	4,77,87,068	12,24,22,793
		<b>Charged:</b>	0	0	0	0	0	0	-21,19,207
									0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS									
Not Applicable									
		<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0
		<b>Charged:</b>	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 01 GENERAL EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
		<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0
		<b>Charged:</b>	0	0	0	0	0	0	.00
		<b>Voted:</b>	1,00,000	0	6,04,00,000	6,05,00,000	6,05,00,000	6,05,00,000	6,05,00,000
		<b>Charged:</b>	0	0	0	0	0	0	0
		<b>Voted:</b>	2,92,00,000	0	63,76,000	3,55,76,000	3,55,76,000	1,01,26,000	3,55,74,000
		<b>Charged:</b>	0	0	0	0	0	0	-2,000
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,94,00,000	0	6,66,76,000	9,60,76,000	9,60,76,000	7,06,26,000	9,60,74,000
		<b>Charged:</b>	0	0	0	0	0	0	-2,000
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,94,00,000	0	6,66,76,000	9,60,76,000	9,60,76,000	7,06,26,000	9,60,74,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS								0.00
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,35,00,000	0	74,00,000	2,09,00,000	2,09,00,000	70,00,000	2,08,99,000	-1,000	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>74,00,000</b>	<b>2,09,00,000</b>	<b>2,09,00,000</b>	<b>70,00,000</b>	<b>2,08,99,000</b>	<b>-1,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>74,00,000</b>	<b>2,09,00,000</b>	<b>2,09,00,000</b>	<b>70,00,000</b>	<b>2,08,99,000</b>	<b>-1,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 COLLEGE BUILDINGS										
Not Applicable										
	Voted:	2,40,00,000	0	22,16,000	2,62,16,000	2,62,16,000	22,16,000	2,62,16,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>22,16,000</b>	<b>2,62,16,000</b>	<b>2,62,16,000</b>	<b>22,16,000</b>	<b>2,62,16,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>22,16,000</b>	<b>2,62,16,000</b>	<b>2,62,16,000</b>	<b>22,16,000</b>	<b>2,62,16,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,69,00,000</b>	<b>0</b>	<b>7,62,92,000</b>	<b>14,31,92,000</b>	<b>14,31,92,000</b>	<b>7,98,42,000</b>	<b>14,31,89,000</b>	<b>-3,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,69,00,000</b>	<b>0</b>	<b>7,62,92,000</b>	<b>14,31,92,000</b>	<b>14,31,92,000</b>	<b>7,98,42,000</b>	<b>14,31,89,000</b>	<b>-3,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,74,00,000	0	-38,72,000	1,35,28,000	1,35,28,000	29,99,960	1,29,10,000	-6,18,000	4.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,00,000</b>	<b>0</b>	<b>-38,72,000</b>	<b>1,35,28,000</b>	<b>1,35,28,000</b>	<b>29,99,960</b>	<b>1,29,10,000</b>	<b>-6,18,000</b>	<b>4.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,00,000</b>	<b>0</b>	<b>-38,72,000</b>	<b>1,35,28,000</b>	<b>1,35,28,000</b>	<b>29,99,960</b>	<b>1,29,10,000</b>	<b>-6,18,000</b>	<b>4.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
Not Applicable									
	Voted:	1,78,00,000	0	-1,78,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,78,00,000</b>	<b>0</b>	<b>-1,78,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,78,00,000</b>	<b>0</b>	<b>-1,78,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,52,00,000</b>	<b>0</b>	<b>-2,16,72,000</b>	<b>1,35,28,000</b>	<b>1,35,28,000</b>	<b>29,99,960</b>	<b>1,29,10,000</b>	<b>4.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,52,00,000</b>	<b>0</b>	<b>-2,16,72,000</b>	<b>1,35,28,000</b>	<b>1,35,28,000</b>	<b>29,99,960</b>	<b>1,29,10,000</b>	<b>4.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 SPORTS AND YOUTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	1,59,00,000	1,60,00,000	1,60,00,000	1,60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	80,00,000	0	78,02,000	1,58,02,000	1,58,02,000	66,60,000	1,58,00,000	-2,000
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>82,00,000</b>	<b>0</b>	<b>2,36,02,000</b>	<b>3,18,02,000</b>	<b>3,18,02,000</b>	<b>2,26,60,000</b>	<b>3,18,00,000</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>82,00,000</b>	<b>0</b>	<b>2,36,02,000</b>	<b>3,18,02,000</b>	<b>3,18,02,000</b>	<b>2,26,60,000</b>	<b>3,18,00,000</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS									
Not Applicable									
	Voted:	0	1,000	9,99,000	10,00,000	10,00,000	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>9,99,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>9,99,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	45,00,000	15,00,000	30,00,000	-15,00,000	33.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>30,00,000</b>	<b>-15,00,000</b>	<b>33.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>45,00,000</b>	<b>15,00,000</b>	<b>30,00,000</b>	<b>-15,00,000</b>	<b>33.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,27,00,000</b>	<b>1,000</b>	<b>2,46,01,000</b>	<b>3,73,02,000</b>	<b>3,73,02,000</b>	<b>2,51,60,000</b>	<b>3,58,00,000</b>	<b>-15,02,000</b>	<b>4.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,27,00,000</b>	<b>1,000</b>	<b>2,46,01,000</b>	<b>3,73,02,000</b>	<b>3,73,02,000</b>	<b>2,51,60,000</b>	<b>3,58,00,000</b>	<b>-15,02,000</b>	<b>4.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	77,38,000	78,38,000	78,38,000	76,40,000	78,19,000	-19,000	.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>77,38,000</b>	<b>78,38,000</b>	<b>78,38,000</b>	<b>76,40,000</b>	<b>78,19,000</b>	<b>-19,000</b>	<b>0.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>77,38,000</b>	<b>78,38,000</b>	<b>78,38,000</b>	<b>76,40,000</b>	<b>78,19,000</b>	<b>-19,000</b>	<b>0.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>77,38,000</b>	<b>78,38,000</b>	<b>78,38,000</b>	<b>76,40,000</b>	<b>78,19,000</b>	<b>-19,000</b>	<b>0.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>77,38,000</b>	<b>78,38,000</b>	<b>78,38,000</b>	<b>76,40,000</b>	<b>78,19,000</b>	<b>-19,000</b>	<b>0.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,49,00,000</b>	<b>1,000</b>	<b>8,69,59,000</b>	<b>20,18,60,000</b>	<b>20,18,60,000</b>	<b>11,56,41,960</b>	<b>19,97,18,000</b>	<b>-21,42,000</b>	<b>1.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	6,99,00,000	7,00,00,000	7,00,00,000	7,00,00,000	7,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,15,50,000	0	0	13,15,50,000	13,15,50,000	4,04,00,000	12,69,86,964	-45,63,036	3.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,17,50,000</b>	<b>0</b>	<b>6,99,00,000</b>	<b>20,16,50,000</b>	<b>20,16,50,000</b>	<b>11,04,00,000</b>	<b>19,69,86,964</b>	<b>-46,63,036</b>	<b>2.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,17,50,000</b>	<b>0</b>	<b>6,99,00,000</b>	<b>20,16,50,000</b>	<b>20,16,50,000</b>	<b>11,04,00,000</b>	<b>19,69,86,964</b>	<b>-46,63,036</b>	<b>2.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,17,50,000</b>	<b>0</b>	<b>6,99,00,000</b>	<b>20,16,50,000</b>	<b>20,16,50,000</b>	<b>11,04,00,000</b>	<b>19,69,86,964</b>	<b>-46,63,036</b>	<b>2.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,17,50,000</b>	<b>0</b>	<b>6,99,00,000</b>	<b>20,16,50,000</b>	<b>20,16,50,000</b>	<b>11,04,00,000</b>	<b>19,69,86,964</b>	<b>-46,63,036</b>	<b>2.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,49,50,000	0	-45,92,000	3,03,58,000	3,03,58,000	50,00,000	2,19,08,000	-84,50,000	27.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,49,50,000</b>	<b>0</b>	<b>-45,92,000</b>	<b>3,03,58,000</b>	<b>3,03,58,000</b>	<b>50,00,000</b>	<b>2,19,08,000</b>	<b>-84,50,000</b>	<b>27.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,49,50,000</b>	<b>0</b>	<b>-45,92,000</b>	<b>3,03,58,000</b>	<b>3,03,58,000</b>	<b>50,00,000</b>	<b>2,19,08,000</b>	<b>-84,50,000</b>	<b>27.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,03,84,341	1,59,67,391	-2,32,609	1.44
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	90,00,000	30,00,000	30,00,000	-60,00,000	66.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,53,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>1,33,84,341</b>	<b>1,89,67,391</b>	<b>-62,32,609</b>	<b>24.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,53,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>1,33,84,341</b>	<b>1,89,67,391</b>	<b>-62,32,609</b>	<b>24.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,62,00,000	0	1,12,00,000	2,74,00,000	2,74,00,000	65,85,000	1,38,75,000	-1,35,25,000	49.36
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,63,00,000</b>	<b>0</b>	<b>1,11,00,000</b>	<b>2,74,00,000</b>	<b>2,74,00,000</b>	<b>65,85,000</b>	<b>1,38,75,000</b>	<b>-1,35,25,000</b>	<b>49.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,63,00,000</b>	<b>0</b>	<b>1,11,00,000</b>	<b>2,74,00,000</b>	<b>2,74,00,000</b>	<b>65,85,000</b>	<b>1,38,75,000</b>	<b>-1,35,25,000</b>	<b>49.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 MEDICAL COLLEGE, CHAMBA										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	90,00,000	77,16,720	77,16,720	-12,83,280	14.26
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>77,16,720</b>	<b>77,16,720</b>	<b>-12,83,280</b>	<b>14.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>77,16,720</b>	<b>77,16,720</b>	<b>-12,83,280</b>	<b>14.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 06 MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	90,00,000	80,50,000	89,99,996	-4	.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>80,50,000</b>	<b>89,99,996</b>	<b>-4</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>80,50,000</b>	<b>89,99,996</b>	<b>-4</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	36,00,000	23,71,821	35,92,781	-7,219	.20
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>36,00,000</b>	<b>23,71,821</b>	<b>35,92,781</b>	<b>-7,219</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>36,00,000</b>	<b>23,71,821</b>	<b>35,92,781</b>	<b>-7,219</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	20,00,000	1,44,214	16,00,797	-3,99,203
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>1,44,214</b>	<b>16,00,797</b>	<b>-3,99,203</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>1,44,214</b>	<b>16,00,797</b>	<b>-3,99,203</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,02,50,000</b>	<b>0</b>	<b>63,08,000</b>	<b>10,65,58,000</b>	<b>10,65,58,000</b>	<b>4,32,52,096</b>	<b>7,66,60,685</b>	<b>-2,98,97,315</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,02,50,000</b>	<b>0</b>	<b>63,08,000</b>	<b>10,65,58,000</b>	<b>10,65,58,000</b>	<b>4,32,52,096</b>	<b>7,66,60,685</b>	<b>-2,98,97,315</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>23,20,00,000</b>	<b>0</b>	<b>7,62,08,000</b>	<b>30,82,08,000</b>	<b>30,82,08,000</b>	<b>15,36,52,096</b>	<b>27,36,47,649</b>	<b>-3,45,60,351</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES									
Not Applicable									
	Voted:	22,37,00,000	0	-6,98,48,000	15,38,52,000	15,38,52,000	7,72,49,203	15,11,68,045	-26,83,955
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>-6,98,48,000</b>	<b>15,38,52,000</b>	<b>15,38,52,000</b>	<b>7,72,49,203</b>	<b>15,11,68,045</b>	<b>-26,83,955</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>-6,98,48,000</b>	<b>15,38,52,000</b>	<b>15,38,52,000</b>	<b>7,72,49,203</b>	<b>15,11,68,045</b>	<b>-26,83,955</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON HAND PUMPS									
Not Applicable									
	Voted:	31,00,000	0	1,20,000	32,20,000	32,20,000	7,36,080	32,14,037	-5,963
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>1,20,000</b>	<b>32,20,000</b>	<b>32,20,000</b>	<b>7,36,080</b>	<b>32,14,037</b>	<b>-5,963</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>1,20,000</b>	<b>32,20,000</b>	<b>32,20,000</b>	<b>7,36,080</b>	<b>32,14,037</b>	<b>-5,963</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON SEWERAGE SCHEMES									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(SM):	Voted:	83,65,00,000	0	-35,32,27,000	48,32,73,000	48,32,73,000	13,90,05,957	47,94,20,554	-38,52,446	0.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,65,00,000	0	-35,32,27,000	48,32,73,000	48,32,73,000	13,90,05,957	47,94,20,554	-38,52,446	0.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	13,67,00,000	0	-7,64,12,000	6,02,88,000	6,02,88,000	1,77,44,800	4,86,07,857	-1,16,80,143	19.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,67,00,000	0	-7,64,12,000	6,02,88,000	6,02,88,000	1,77,44,800	4,86,07,857	-1,16,80,143	19.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,67,00,000	0	-7,64,12,000	6,02,88,000	6,02,88,000	1,77,44,800	4,86,07,857	-1,16,80,143	19.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
Not Applicable										
	Voted:	1,20,00,000	0	18,80,000	1,38,80,000	1,38,80,000	58,01,101	1,32,02,846	-6,77,154	4.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	18,80,000	1,38,80,000	1,38,80,000	58,01,101	1,32,02,846	-6,77,154	4.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	18,80,000	1,38,80,000	1,38,80,000	58,01,101	1,32,02,846	-6,77,154	4.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF RESIDENTIAL BUILDINGS FOR PANCHAYAT INSPECTORS/SUB INSPECTORS										
Not Applicable										
	Voted:	0	1,000	99,000	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	99,000	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	99,000	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,00,000	0	0	6,00,000	6,00,000	0	0	-6,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,00,000	0	0	56,00,000	56,00,000	48,00,000	48,00,000	-8,00,000	14.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	56,00,000	0	0	56,00,000	56,00,000	48,00,000	48,00,000	-8,00,000	14.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	56,00,000	0	0	56,00,000	56,00,000	48,00,000	48,00,000	-8,00,000	14.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF MULTIPURPOSE COMMUNITY / AANGANWARI CENTRES										
Not Applicable										
	<b>Voted:</b>	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	<b>Voted:</b>	16,00,000	0	0	16,00,000	16,00,000	0	0	-16,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	16,00,000	0	0	-16,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	16,00,000	0	0	-16,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	24,00,000	0	0	-24,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	24,00,000	0	0	-24,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	24,00,000	0	0	-24,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
SB 01 MUKHYA MANTRI LOK BHAWAN									
Not Applicable									
	Voted:	8,00,000	0	-8,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>-8,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>-8,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 COMMUNITY DEVELOPMENT WORKS									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,47,00,000	0	16,61,48,000	18,08,48,000	18,08,48,000	10,10,45,000	18,08,48,000	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>16,60,48,000</b>	<b>18,08,48,000</b>	<b>18,08,48,000</b>	<b>10,10,45,000</b>	<b>18,08,48,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>16,60,48,000</b>	<b>18,08,48,000</b>	<b>18,08,48,000</b>	<b>10,10,45,000</b>	<b>18,08,48,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,56,00,000</b>	<b>0</b>	<b>16,52,48,000</b>	<b>18,08,48,000</b>	<b>18,08,48,000</b>	<b>10,10,45,000</b>	<b>18,08,48,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,56,00,000</b>	<b>0</b>	<b>16,52,48,000</b>	<b>18,08,48,000</b>	<b>18,08,48,000</b>	<b>10,10,45,000</b>	<b>18,08,48,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)									
Not Applicable									
	Voted:	51,00,000	0	1,20,37,000	1,71,37,000	1,71,37,000	1,03,11,848	1,69,27,643	1.22
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>1,20,37,000</b>	<b>1,71,37,000</b>	<b>1,71,37,000</b>	<b>1,03,11,848</b>	<b>1,69,27,643</b>	<b>1.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>1,20,37,000</b>	<b>1,71,37,000</b>	<b>1,71,37,000</b>	<b>1,03,11,848</b>	<b>1,69,27,643</b>	<b>1.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)									
Not Applicable									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
Not Applicable									
Voted:	11,22,00,000	0	3,00,63,000	14,22,63,000	14,22,63,000	5,02,34,497	14,29,41,002	6,78,002	.48
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 11,22,00,000	0	3,00,63,000	14,22,63,000	14,22,63,000	5,02,34,497	14,29,41,002	6,78,002	0.48
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 11,22,00,000	0	3,00,63,000	14,22,63,000	14,22,63,000	5,02,34,497	14,29,41,002	6,78,002	0.48
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)									
Not Applicable									
Voted:	7,00,00,000	0	-1,87,90,000	5,12,10,000	5,12,10,000	4,51,16,089	5,12,74,306	64,306	.13
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 7,00,00,000	0	-1,87,90,000	5,12,10,000	5,12,10,000	4,51,16,089	5,12,74,306	64,306	0.13
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 7,00,00,000	0	-1,87,90,000	5,12,10,000	5,12,10,000	4,51,16,089	5,12,74,306	64,306	0.13
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)									
Not Applicable									
Voted:	4,00,10,000	0	0	4,00,10,000	4,00,10,000	0	0	-4,00,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	51,00,000	0	0	51,00,000	51,00,000	0	0	-51,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 4,51,10,000	0	0	4,51,10,000	4,51,10,000	0	0	-4,51,10,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 4,51,10,000	0	0	4,51,10,000	4,51,10,000	0	0	-4,51,10,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI									
Not Applicable									
Voted:	7,00,90,000	0	0	7,00,90,000	7,00,90,000	0	0	-7,00,90,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0	0	-1,30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 8,30,90,000	0	0	8,30,90,000	8,30,90,000	0	0	-8,30,90,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 8,30,90,000	0	0	8,30,90,000	8,30,90,000	0	0	-8,30,90,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 31,55,00,000	0	2,33,10,000	33,88,10,000	33,88,10,000	10,56,62,434	21,11,42,951	-12,76,67,049	37.68





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	99,00,000	0	-33,00,000	66,00,000	66,00,000	23,02,675	31,58,368	-34,41,632	52.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>-33,00,000</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>23,02,675</b>	<b>31,58,368</b>	<b>-34,41,632</b>	<b>52.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>-33,00,000</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>23,02,675</b>	<b>31,58,368</b>	<b>-34,41,632</b>	<b>52.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,35,00,000</b>	<b>0</b>	<b>1,67,00,000</b>	<b>11,02,00,000</b>	<b>11,02,00,000</b>	<b>5,03,25,225</b>	<b>10,44,59,447</b>	<b>-57,40,553</b>	<b>5.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,35,00,000</b>	<b>0</b>	<b>1,67,00,000</b>	<b>11,02,00,000</b>	<b>11,02,00,000</b>	<b>5,03,25,225</b>	<b>10,44,59,447</b>	<b>-57,40,553</b>	<b>5.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,35,00,000</b>	<b>0</b>	<b>1,67,00,000</b>	<b>11,02,00,000</b>	<b>11,02,00,000</b>	<b>5,03,25,225</b>	<b>10,44,59,447</b>	<b>-57,40,553</b>	<b>5.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	14,39,00,000	0	0	14,39,00,000	14,39,00,000	0	14,39,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,39,00,000</b>	<b>0</b>	<b>0</b>	<b>14,39,00,000</b>	<b>14,39,00,000</b>	<b>0</b>	<b>14,39,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,39,00,000</b>	<b>0</b>	<b>0</b>	<b>14,39,00,000</b>	<b>14,39,00,000</b>	<b>0</b>	<b>14,39,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	75,00,000	3,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	6,25,00,000	3,12,50,000	6,25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>6,25,00,000</b>	<b>3,12,50,000</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>6,25,00,000</b>	<b>3,12,50,000</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,65,00,000</b>	<b>0</b>	<b>0</b>	<b>23,65,00,000</b>	<b>23,65,00,000</b>	<b>3,87,50,000</b>	<b>23,64,00,000</b>	<b>-1,00,000</b>	<b>0.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>23,65,00,000</b>	<b>0</b>	<b>0</b>	<b>23,65,00,000</b>	<b>23,65,00,000</b>	<b>3,87,50,000</b>	<b>23,64,00,000</b>	<b>-1,00,000</b>	<b>0.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>23,65,00,000</b>	<b>0</b>	<b>0</b>	<b>23,65,00,000</b>	<b>23,65,00,000</b>	<b>3,87,50,000</b>	<b>23,64,00,000</b>	<b>-1,00,000</b>	<b>0.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	1,50,000	2,00,000	2,00,000	0	2,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>1,50,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>1,50,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
Not Applicable										



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FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
	<b>Sub Total(Mjr): Voted:</b>	82,20,00,000	0	4,00,000	82,24,00,000	82,24,00,000	25,00,000	74,00,000	-81,50,00,000	99.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	34,65,00,000	0	6,93,72,000	41,58,72,000	41,58,72,000	3,60,04,619	40,85,96,646	-72,75,354	1.75
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	34,65,00,000	0	6,93,72,000	41,58,72,000	41,58,72,000	3,60,04,619	40,85,96,646	-72,75,354	1.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	34,65,00,000	0	6,93,72,000	41,58,72,000	41,58,72,000	3,60,04,619	40,85,96,646	-72,75,354	1.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	14,40,00,000	63,00,00,000	63,00,00,000	0	63,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	5,40,00,000	0	5,40,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	54,00,00,000	0	14,40,00,000	68,40,00,000	68,40,00,000	0	68,40,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	54,00,00,000	0	14,40,00,000	68,40,00,000	68,40,00,000	0	68,40,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	18,60,00,000	0	-13,07,19,000	5,52,81,000	5,52,81,000	2,93,77,900	5,42,12,828	-10,68,172	1.93
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	18,60,00,000	0	-13,07,19,000	5,52,81,000	5,52,81,000	2,93,77,900	5,42,12,828	-10,68,172	1.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	18,60,00,000	0	-13,07,19,000	5,52,81,000	5,52,81,000	2,93,77,900	5,42,12,828	-10,68,172	1.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,80,00,000	0	15,44,49,000	17,24,49,000	17,24,49,000	17,24,54,270	17,55,50,234	31,01,234	1.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>15,44,49,000</b>	<b>17,24,49,000</b>	<b>17,24,49,000</b>	<b>17,24,54,270</b>	<b>17,55,50,234</b>	<b>31,01,234</b>	<b>1.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>15,44,49,000</b>	<b>17,24,49,000</b>	<b>17,24,49,000</b>	<b>17,24,54,270</b>	<b>17,55,50,234</b>	<b>31,01,234</b>	<b>1.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	1,97,00,000	0	10,00,000	2,07,00,000	2,07,00,000	31,27,459	2,06,99,260	-740	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,00,000</b>	<b>0</b>	<b>10,00,000</b>	<b>2,07,00,000</b>	<b>2,07,00,000</b>	<b>31,27,459</b>	<b>2,06,99,260</b>	<b>-740</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,00,000</b>	<b>0</b>	<b>10,00,000</b>	<b>2,07,00,000</b>	<b>2,07,00,000</b>	<b>31,27,459</b>	<b>2,06,99,260</b>	<b>-740</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	-9,90,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>-9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>-9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	-5,00,000	31,00,000	31,00,000	8,49,200	13,42,200	-17,57,800	56.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>-5,00,000</b>	<b>31,00,000</b>	<b>31,00,000</b>	<b>8,49,200</b>	<b>13,42,200</b>	<b>-17,57,800</b>	<b>56.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>-5,00,000</b>	<b>31,00,000</b>	<b>31,00,000</b>	<b>8,49,200</b>	<b>13,42,200</b>	<b>-17,57,800</b>	<b>56.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ESCALATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	90,00,000	90,00,000	90,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	4,50,00,000	0	28,02,000	4,78,02,000	4,78,02,000	1,68,37,569	4,63,67,292	-14,34,708	3.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>28,02,000</b>	<b>4,78,02,000</b>	<b>4,78,02,000</b>	<b>1,68,37,569</b>	<b>4,63,67,292</b>	<b>-14,34,708</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>28,02,000</b>	<b>4,78,02,000</b>	<b>4,78,02,000</b>	<b>1,68,37,569</b>	<b>4,63,67,292</b>	<b>-14,34,708</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	2,20,87,818	3,73,55,302	-76,44,698	16.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>4,50,00,000</b>	<b>2,20,87,818</b>	<b>3,73,55,302</b>	<b>-76,44,698</b>	<b>16.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>4,50,00,000</b>	<b>2,20,87,818</b>	<b>3,73,55,302</b>	<b>-76,44,698</b>	<b>16.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>131,18,00,000</b>	<b>0</b>	<b>14,14,04,000</b>	<b>145,32,04,000</b>	<b>145,32,04,000</b>	<b>28,97,38,835</b>	<b>143,71,23,762</b>	<b>-1,60,80,238</b>	<b>1.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>131,18,00,000</b>	<b>0</b>	<b>14,14,04,000</b>	<b>145,32,04,000</b>	<b>145,32,04,000</b>	<b>28,97,38,835</b>	<b>143,71,23,762</b>	<b>-1,60,80,238</b>	<b>1.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	2,07,00,000	0	0	2,07,00,000	2,07,00,000	2,07,00,003	2,07,00,003	3	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,07,00,000</b>	<b>0</b>	<b>0</b>	<b>2,07,00,000</b>	<b>2,07,00,000</b>	<b>2,07,00,003</b>	<b>2,07,00,003</b>	<b>3</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,07,00,000</b>	<b>0</b>	<b>0</b>	<b>2,07,00,000</b>	<b>2,07,00,000</b>	<b>2,07,00,003</b>	<b>2,07,00,003</b>	<b>3</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										
	Voted:	6,84,00,000	0	-48,86,000	6,35,14,000	6,35,14,000	2,64,78,492	6,05,94,778	-29,19,222	4.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,84,00,000</b>	<b>0</b>	<b>-48,86,000</b>	<b>6,35,14,000</b>	<b>6,35,14,000</b>	<b>2,64,78,492</b>	<b>6,05,94,778</b>	<b>-29,19,222</b>	<b>4.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,84,00,000</b>	<b>0</b>	<b>-48,86,000</b>	<b>6,35,14,000</b>	<b>6,35,14,000</b>	<b>2,64,78,492</b>	<b>6,05,94,778</b>	<b>-29,19,222</b>	<b>4.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
Not Applicable										
	Voted:	27,90,00,000	0	-21,15,46,000	6,74,54,000	6,74,54,000	1,74,66,077	6,65,26,336	-9,27,664	1.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,90,00,000</b>	<b>0</b>	<b>-21,15,46,000</b>	<b>6,74,54,000</b>	<b>6,74,54,000</b>	<b>1,74,66,077</b>	<b>6,65,26,336</b>	<b>-9,27,664</b>	<b>1.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,90,00,000</b>	<b>0</b>	<b>-21,15,46,000</b>	<b>6,74,54,000</b>	<b>6,74,54,000</b>	<b>1,74,66,077</b>	<b>6,65,26,336</b>	<b>-9,27,664</b>	<b>1.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,81,00,000</b>	<b>0</b>	<b>-21,64,32,000</b>	<b>15,16,68,000</b>	<b>15,16,68,000</b>	<b>6,46,44,572</b>	<b>14,78,21,117</b>	<b>-38,46,883</b>	<b>2.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>36,81,00,000</b>	<b>0</b>	<b>-21,64,32,000</b>	<b>15,16,68,000</b>	<b>15,16,68,000</b>	<b>6,46,44,572</b>	<b>14,78,21,117</b>	<b>-38,46,883</b>	<b>2.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>167,99,00,000</b>	<b>0</b>	<b>-7,50,28,000</b>	<b>160,48,72,000</b>	<b>160,48,72,000</b>	<b>35,43,83,407</b>	<b>158,49,44,879</b>	<b>-1,99,27,121</b>	<b>1.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 796 TRIBAL AREA SUB-PLAN

SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	6,30,00,000	0	3,64,28,000	9,94,28,000	9,94,28,000	2,06,78,000	9,94,28,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>3,64,28,000</b>	<b>9,94,28,000</b>	<b>9,94,28,000</b>	<b>2,06,78,000</b>	<b>9,94,28,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>3,64,28,000</b>	<b>9,94,28,000</b>	<b>9,94,28,000</b>	<b>2,06,78,000</b>	<b>9,94,28,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										
	Voted:	0	1,000	24,99,000	25,00,000	25,00,000	25,00,000	25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,58,00,000	0	1,32,10,000	2,90,10,000	2,90,10,000	1,70,49,000	2,90,10,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,58,00,000</b>	<b>1,000</b>	<b>1,57,09,000</b>	<b>3,15,10,000</b>	<b>3,15,10,000</b>	<b>1,95,49,000</b>	<b>3,15,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,00,000</b>	<b>1,000</b>	<b>1,57,09,000</b>	<b>3,15,10,000</b>	<b>3,15,10,000</b>	<b>1,95,49,000</b>	<b>3,15,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,88,00,000</b>	<b>1,000</b>	<b>5,21,37,000</b>	<b>13,09,38,000</b>	<b>13,09,38,000</b>	<b>4,02,27,000</b>	<b>13,09,38,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,88,00,000</b>	<b>1,000</b>	<b>5,21,37,000</b>	<b>13,09,38,000</b>	<b>13,09,38,000</b>	<b>4,02,27,000</b>	<b>13,09,38,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 JETTY AND INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	40,50,000	2,40,50,000	2,40,50,000	0	2,40,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>40,50,000</b>	<b>2,41,50,000</b>	<b>2,41,50,000</b>	<b>0</b>	<b>2,40,50,000</b>	<b>-1,00,000</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>40,50,000</b>	<b>2,41,50,000</b>	<b>2,41,50,000</b>	<b>0</b>	<b>2,40,50,000</b>	<b>-1,00,000</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>40,50,000</b>	<b>2,41,50,000</b>	<b>2,41,50,000</b>	<b>0</b>	<b>2,40,50,000</b>	<b>-1,00,000</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>40,50,000</b>	<b>2,41,50,000</b>	<b>2,41,50,000</b>	<b>0</b>	<b>2,40,50,000</b>	<b>-1,00,000</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>40,50,000</b>	<b>2,41,50,000</b>	<b>2,41,50,000</b>	<b>0</b>	<b>2,40,50,000</b>	<b>-1,00,000</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	2,07,05,000	6,57,05,000	6,57,05,000	3,93,70,362	6,57,05,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>2,07,05,000</b>	<b>6,57,05,000</b>	<b>6,57,05,000</b>	<b>3,93,70,362</b>	<b>6,57,05,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>2,07,05,000</b>	<b>6,57,05,000</b>	<b>6,57,05,000</b>	<b>3,93,70,362</b>	<b>6,57,05,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>2,07,05,000</b>	<b>6,57,05,000</b>	<b>6,57,05,000</b>	<b>3,93,70,362</b>	<b>6,57,05,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>2,07,05,000</b>	<b>6,57,05,000</b>	<b>6,57,05,000</b>	<b>3,93,70,362</b>	<b>6,57,05,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
	<b>Sub Total(Mjr): Voted:</b>	7,50,00,000	0	0	7,50,00,000	7,50,00,000	3,05,67,425	6,84,72,666	-65,27,334	8.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 10 LOAN FOR HP POWER CORPORATION PROJECTS										
Not Applicable										
	Voted:	21,01,00,000	0	0	21,01,00,000	21,01,00,000	0	0	-21,01,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	21,01,00,000	0	0	21,01,00,000	21,01,00,000	0	0	-21,01,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	21,01,00,000	0	0	21,01,00,000	21,01,00,000	0	0	-21,01,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 LOAN TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	47,18,00,000	0	0	47,18,00,000	47,18,00,000	11,50,28,000	47,18,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	47,18,00,000	0	0	47,18,00,000	47,18,00,000	11,50,28,000	47,18,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	47,18,00,000	0	0	47,18,00,000	47,18,00,000	11,50,28,000	47,18,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	68,19,00,000	0	0	68,19,00,000	68,19,00,000	11,50,28,000	47,18,00,000	-21,01,00,000	30.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	68,19,00,000	0	0	68,19,00,000	68,19,00,000	11,50,28,000	47,18,00,000	-21,01,00,000	30.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(R/C): Voted:</b>	574,14,00,000	4,000	0	574,14,04,000	574,14,04,000	144,34,70,165	444,93,05,867	-129,20,98,133	22.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Grant): Voted:</b>	2238,35,30,000	20,000	0	2238,35,50,000	2238,35,50,000	423,44,98,243	1699,33,02,917	-539,02,47,083	24.08
	<b>Charged:</b>	0	7,89,326	0	7,89,326	7,89,326	0	2,89,326	-5,00,000	63.35

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	9,07,00,000	0	0	9,07,00,000	9,07,00,000	0	0	-9,07,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,07,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,07,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,07,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,07,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	1,07,00,000	24,05,580	95,34,918	-11,65,082	10.89
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	29,00,000	0	0	-29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>1,36,00,000</b>	<b>24,05,580</b>	<b>95,34,918</b>	<b>-40,65,082</b>	<b>29.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>1,36,00,000</b>	<b>24,05,580</b>	<b>95,34,918</b>	<b>-40,65,082</b>	<b>29.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>1,36,00,000</b>	<b>24,05,580</b>	<b>95,34,918</b>	<b>-40,65,082</b>	<b>29.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>1,36,00,000</b>	<b>24,05,580</b>	<b>95,34,918</b>	<b>-40,65,082</b>	<b>29.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,49,40,000	0	-1,00,000	7,48,40,000	7,48,40,000	2,24,79,685	6,94,92,451	-53,47,549	7.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	63,00,000	23,04,058	62,42,248	-57,752	.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	63,00,000	23,04,058	62,42,248	-57,752	0.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	63,00,000	23,04,058	62,42,248	-57,752	0.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	4,56,75,000	0	0	4,56,75,000	4,56,75,000	56,83,534	4,56,04,091	-70,909	.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,56,75,000	0	0	4,56,75,000	4,56,75,000	56,83,534	4,56,04,091	-70,909	0.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,56,75,000	0	0	4,56,75,000	4,56,75,000	56,83,534	4,56,04,091	-70,909	0.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,19,75,000	0	0	5,19,75,000	5,19,75,000	79,87,592	5,18,46,339	-1,28,661	0.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,19,75,000	0	0	5,19,75,000	5,19,75,000	79,87,592	5,18,46,339	-1,28,661	0.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	12,69,15,000	0	-1,00,000	12,68,15,000	12,68,15,000	3,04,67,277	12,13,38,790	-54,76,210	4.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,14,22,000	0	-68,30,000	7,45,92,000	7,45,92,000	5,38,32,564	7,07,32,254	-38,59,746	5.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,14,22,000</b>	<b>0</b>	<b>-68,30,000</b>	<b>7,45,92,000</b>	<b>7,45,92,000</b>	<b>5,38,32,564</b>	<b>7,07,32,254</b>	<b>-38,59,746</b>	<b>5.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,14,22,000</b>	<b>0</b>	<b>-68,30,000</b>	<b>7,45,92,000</b>	<b>7,45,92,000</b>	<b>5,38,32,564</b>	<b>7,07,32,254</b>	<b>-38,59,746</b>	<b>5.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	10,81,62,000	0	-90,56,000	9,91,06,000	9,91,06,000	1,03,64,657	9,64,12,674	-26,93,326	2.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,81,62,000</b>	<b>0</b>	<b>-90,56,000</b>	<b>9,91,06,000</b>	<b>9,91,06,000</b>	<b>1,03,64,657</b>	<b>9,64,12,674</b>	<b>-26,93,326</b>	<b>2.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,81,62,000</b>	<b>0</b>	<b>-90,56,000</b>	<b>9,91,06,000</b>	<b>9,91,06,000</b>	<b>1,03,64,657</b>	<b>9,64,12,674</b>	<b>-26,93,326</b>	<b>2.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	1,000	1,22,85,000	25,48,86,000	25,48,86,000	1,64,55,941	20,88,70,724	-4,60,15,276	18.05
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,46,00,000	1,000	2,63,99,000	7,10,00,000	7,10,00,000	33,15,466	6,80,99,453	-29,00,547	4.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	2,000	13,65,000	2,54,67,000	2,54,67,000	13,67,000	2,03,24,965	-51,42,035	20.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,13,00,000</b>	<b>4,000</b>	<b>4,00,49,000</b>	<b>35,13,53,000</b>	<b>35,13,53,000</b>	<b>2,11,38,407</b>	<b>29,72,95,142</b>	<b>-5,40,57,858</b>	<b>15.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,13,00,000</b>	<b>4,000</b>	<b>4,00,49,000</b>	<b>35,13,53,000</b>	<b>35,13,53,000</b>	<b>2,11,38,407</b>	<b>29,72,95,142</b>	<b>-5,40,57,858</b>	<b>15.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	80,00,000	0	-60,00,000	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>-60,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>-60,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	1,08,06,426	3,77,99,999	-1	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,78,00,000</b>	<b>1,08,06,426</b>	<b>3,77,99,999</b>	<b>-1</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,78,00,000</b>	<b>1,08,06,426</b>	<b>3,77,99,999</b>	<b>-1</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>204,14,00,000</b>	<b>4,000</b>	<b>11,76,22,000</b>	<b>215,90,26,000</b>	<b>215,90,26,000</b>	<b>53,56,61,622</b>	<b>172,60,32,875</b>	<b>-43,29,93,125</b>	<b>20.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>204,14,00,000</b>	<b>4,000</b>	<b>11,76,22,000</b>	<b>215,90,26,000</b>	<b>215,90,26,000</b>	<b>53,56,61,622</b>	<b>172,60,32,875</b>	<b>-43,29,93,125</b>	<b>20.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	17,10,21,000	0	5,67,58,000	22,77,79,000	22,77,79,000	2,41,73,787	22,04,24,966	-73,54,034	3.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,10,21,000</b>	<b>0</b>	<b>5,67,58,000</b>	<b>22,77,79,000</b>	<b>22,77,79,000</b>	<b>2,41,73,787</b>	<b>22,04,24,966</b>	<b>-73,54,034</b>	<b>3.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,10,21,000</b>	<b>0</b>	<b>5,67,58,000</b>	<b>22,77,79,000</b>	<b>22,77,79,000</b>	<b>2,41,73,787</b>	<b>22,04,24,966</b>	<b>-73,54,034</b>	<b>3.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJANA										
Not Applicable										













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	<b>Voted:</b>	38,00,000	0	38,00,000	38,00,000	29,60,705	29,60,705	-8,39,295	22.09
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	38,00,000	0	38,00,000	38,00,000	29,60,705	29,60,705	-8,39,295	22.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	38,00,000	0	38,00,000	38,00,000	29,60,705	29,60,705	-8,39,295	22.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASSROOM									
Not Applicable									
	<b>Voted:</b>	13,00,000	0	13,00,000	13,00,000	13,00,000	13,00,000	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,00,000	0	13,00,000	13,00,000	13,00,000	13,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,00,000	0	13,00,000	13,00,000	13,00,000	13,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 11 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES									
Not Applicable									
	<b>Voted:</b>	4,53,00,000	0	4,53,00,000	4,53,00,000	4,00,21,593	4,42,73,541	-10,26,459	2.27
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,53,00,000	0	4,53,00,000	4,53,00,000	4,00,21,593	4,42,73,541	-10,26,459	2.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,53,00,000	0	4,53,00,000	4,53,00,000	4,00,21,593	4,42,73,541	-10,26,459	2.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	81,19,65,000	3,000	-24,55,560	80,95,12,440	20,33,54,532	55,16,38,788	-25,78,73,652	31.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	81,19,65,000	3,000	-24,55,560	80,95,12,440	20,33,54,532	55,16,38,788	-25,78,73,652	31.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PADHNA LIKHNA ABHIYAN										
Not Applicable										
	Voted:	90,00,000	1,000	-44,83,000	45,18,000	45,18,000	0	45,18,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	1,000	-4,99,000	5,02,000	5,02,000	0	5,02,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>2,000</b>	<b>-49,82,000</b>	<b>50,20,000</b>	<b>50,20,000</b>	<b>0</b>	<b>50,20,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>2,000</b>	<b>-49,82,000</b>	<b>50,20,000</b>	<b>50,20,000</b>	<b>0</b>	<b>50,20,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>2,000</b>	<b>-49,82,000</b>	<b>50,20,000</b>	<b>50,20,000</b>	<b>0</b>	<b>50,20,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>2,000</b>	<b>-49,82,000</b>	<b>50,20,000</b>	<b>50,20,000</b>	<b>0</b>	<b>50,20,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>398,12,86,000</b>	<b>11,000</b>	<b>71,38,490</b>	<b>398,84,35,490</b>	<b>398,84,35,490</b>	<b>122,19,59,360</b>	<b>324,74,86,301</b>	<b>-74,09,49,189</b>	<b>18.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 TECHNICAL EDUCATION										
Not Applicable										
	Voted:	55,00,000	0	-24,43,000	30,57,000	30,57,000	3,12,800	27,86,800	-2,70,200	8.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>-24,43,000</b>	<b>30,57,000</b>	<b>30,57,000</b>	<b>3,12,800</b>	<b>27,86,800</b>	<b>-2,70,200</b>	<b>8.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>-24,43,000</b>	<b>30,57,000</b>	<b>30,57,000</b>	<b>3,12,800</b>	<b>27,86,800</b>	<b>-2,70,200</b>	<b>8.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>-24,43,000</b>	<b>30,57,000</b>	<b>30,57,000</b>	<b>3,12,800</b>	<b>27,86,800</b>	<b>-2,70,200</b>	<b>8.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>-24,43,000</b>	<b>30,57,000</b>	<b>30,57,000</b>	<b>3,12,800</b>	<b>27,86,800</b>	<b>-2,70,200</b>	<b>8.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2204 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	15,00,000	10,86,609	15,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>10,86,609</b>	<b>15,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>10,86,609</b>	<b>15,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	2,00,00,000	0	-2,00,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,15,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>10,86,609</b>	<b>15,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,15,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>10,86,609</b>	<b>15,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	29,63,650	-36,350	1.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>29,63,650</b>	<b>-36,350</b>	<b>1.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>29,63,650</b>	<b>-36,350</b>	<b>1.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ORGANISATION OF CULTURAL ACTIVITIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	1,85,13,360	2,65,57,155	-4,42,845	1.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>2,70,00,000</b>	<b>1,85,13,360</b>	<b>2,65,57,155</b>	<b>-4,42,845</b>	<b>1.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>2,70,00,000</b>	<b>1,85,13,360</b>	<b>2,65,57,155</b>	<b>-4,42,845</b>	<b>1.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>1,85,13,360</b>	<b>2,95,20,805</b>	<b>-4,79,195</b>	<b>1.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>1,85,13,360</b>	<b>2,95,20,805</b>	<b>-4,79,195</b>	<b>1.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	16,32,12,000	0	0	16,32,12,000	16,32,12,000	2,27,12,325	10,47,24,062	-5,84,87,938	35.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,32,12,000</b>	<b>0</b>	<b>0</b>	<b>16,32,12,000</b>	<b>16,32,12,000</b>	<b>2,27,12,325</b>	<b>10,47,24,062</b>	<b>-5,84,87,938</b>	<b>35.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,32,12,000</b>	<b>0</b>	<b>0</b>	<b>16,32,12,000</b>	<b>16,32,12,000</b>	<b>2,27,12,325</b>	<b>10,47,24,062</b>	<b>-5,84,87,938</b>	<b>35.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 RASHTRIYA SURAKSHA BEEMA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NATIONAL HEALTH MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	110,80,00,000	0	-30,00,000	110,50,00,000	110,50,00,000	27,73,00,000	84,41,00,000	-26,09,00,000	23.61
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,12,00,000	0	0	8,12,00,000	8,12,00,000	0	8,12,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,44,00,000	0	0	14,44,00,000	14,44,00,000	0	14,44,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>133,36,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>133,06,00,000</b>	<b>133,06,00,000</b>	<b>27,73,00,000</b>	<b>106,97,00,000</b>	<b>-26,09,00,000</b>	<b>19.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>133,36,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>133,06,00,000</b>	<b>133,06,00,000</b>	<b>27,73,00,000</b>	<b>106,97,00,000</b>	<b>-26,09,00,000</b>	<b>19.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>149,69,12,000</b>	<b>0</b>	<b>-31,00,000</b>	<b>149,38,12,000</b>	<b>149,38,12,000</b>	<b>30,00,12,325</b>	<b>117,44,24,062</b>	<b>-31,93,87,938</b>	<b>21.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>149,69,12,000</b>	<b>0</b>	<b>-31,00,000</b>	<b>149,38,12,000</b>	<b>149,38,12,000</b>	<b>30,00,12,325</b>	<b>117,44,24,062</b>	<b>-31,93,87,938</b>	<b>21.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AYURVEDIC DISPENSARY										
Not Applicable										
	Voted:	15,40,31,000	0	-2,08,28,000	13,32,03,000	13,32,03,000	1,51,96,301	13,28,66,745	-3,36,255	.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,40,31,000</b>	<b>0</b>	<b>-2,08,28,000</b>	<b>13,32,03,000</b>	<b>13,32,03,000</b>	<b>1,51,96,301</b>	<b>13,28,66,745</b>	<b>-3,36,255</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,40,31,000</b>	<b>0</b>	<b>-2,08,28,000</b>	<b>13,32,03,000</b>	<b>13,32,03,000</b>	<b>1,51,96,301</b>	<b>13,28,66,745</b>	<b>-3,36,255</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 HOMOEOPATHY DISPENSARY										
Not Applicable										
	Voted:	34,28,000	0	0	34,28,000	34,28,000	2,39,913	36,57,255	2,29,255	6.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,28,000</b>	<b>0</b>	<b>0</b>	<b>34,28,000</b>	<b>34,28,000</b>	<b>2,39,913</b>	<b>36,57,255</b>	<b>2,29,255</b>	<b>6.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,28,000</b>	<b>0</b>	<b>0</b>	<b>34,28,000</b>	<b>34,28,000</b>	<b>2,39,913</b>	<b>36,57,255</b>	<b>2,29,255</b>	<b>6.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,93,00,000	0	3,61,02,000	5,54,02,000	5,54,02,000	5,54,02,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	21,00,000	0	21,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>3,61,02,000</b>	<b>5,75,02,000</b>	<b>5,54,02,000</b>	<b>5,54,02,000</b>	<b>-21,00,000</b>	<b>3.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>3,61,02,000</b>	<b>5,75,02,000</b>	<b>5,54,02,000</b>	<b>5,54,02,000</b>	<b>-21,00,000</b>	<b>3.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,88,59,000</b>	<b>0</b>	<b>1,52,74,000</b>	<b>19,41,33,000</b>	<b>7,08,38,214</b>	<b>19,19,26,000</b>	<b>-22,07,000</b>	<b>1.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,88,59,000</b>	<b>0</b>	<b>1,52,74,000</b>	<b>19,41,33,000</b>	<b>7,08,38,214</b>	<b>19,19,26,000</b>	<b>-22,07,000</b>	<b>1.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES									
Not Applicable									
	Voted:	1,00,000	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA									
Not Applicable									
	Voted:	3,27,00,000	0	3,27,00,000	3,27,00,000	86,23,457	3,27,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,27,00,000</b>	<b>0</b>	<b>3,27,00,000</b>	<b>3,27,00,000</b>	<b>86,23,457</b>	<b>3,27,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,27,00,000</b>	<b>0</b>	<b>3,27,00,000</b>	<b>3,27,00,000</b>	<b>86,23,457</b>	<b>3,27,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 STRENGTHENING OF IGMC									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	2,44,00,000	1,40,00,000	1,40,65,856	-1,03,34,144	42.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>2,44,00,000</b>	<b>1,40,00,000</b>	<b>1,40,65,856</b>	<b>-1,03,34,144</b>	<b>42.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>2,44,00,000</b>	<b>1,40,00,000</b>	<b>1,40,65,856</b>	<b>-1,03,34,144</b>	<b>42.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	6,23,532	55,81,582	-19,18,418	25.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>6,23,532</b>	<b>55,81,582</b>	<b>-19,18,418</b>	<b>25.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>6,23,532</b>	<b>55,81,582</b>	<b>-19,18,418</b>	<b>25.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	2,54,20,000	63,55,000	2,54,20,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>2,54,20,000</b>	<b>63,55,000</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>2,54,20,000</b>	<b>63,55,000</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,54,20,000</b>	<b>0</b>	<b>0</b>	<b>18,54,20,000</b>	<b>18,54,20,000</b>	<b>5,87,57,667</b>	<b>15,96,31,276</b>	<b>-2,57,88,724</b>	<b>13.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,54,20,000</b>	<b>0</b>	<b>0</b>	<b>18,54,20,000</b>	<b>18,54,20,000</b>	<b>5,87,57,667</b>	<b>15,96,31,276</b>	<b>-2,57,88,724</b>	<b>13.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 TRAUMA CENTRE									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MUKHYA MANTRI PUVERCULOSIS PREVENTION SCHEME									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	50,00,000	8,32,502	23,19,202	-26,80,798
	Charged:	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>8,32,502</b>	<b>23,19,202</b>	<b>-26,80,798</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>8,32,502</b>	<b>23,19,202</b>	<b>-26,80,798</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI AASHIRWAD YOJNA									
Not Applicable									
	Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	12,21,979	3,55,28,149	-22,71,851
	Charged:	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,78,00,000</b>	<b>12,21,979</b>	<b>3,55,28,149</b>	<b>-22,71,851</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,78,00,000</b>	<b>12,21,979</b>	<b>3,55,28,149</b>	<b>-22,71,851</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FREE MEDICIANES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	1,30,53,382	2,84,01,603	-93,98,397	24.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,78,00,000</b>	<b>1,30,53,382</b>	<b>2,84,01,603</b>	<b>-93,98,397</b>	<b>24.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,78,00,000</b>	<b>1,30,53,382</b>	<b>2,84,01,603</b>	<b>-93,98,397</b>	<b>24.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0	1,26,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 HIMACHAL HEALTH CARE SCHEME										
Not Applicable										
	Voted:	21,41,00,000	0	0	21,41,00,000	21,41,00,000	0	21,41,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,41,00,000</b>	<b>0</b>	<b>0</b>	<b>21,41,00,000</b>	<b>21,41,00,000</b>	<b>0</b>	<b>21,41,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,41,00,000</b>	<b>0</b>	<b>0</b>	<b>21,41,00,000</b>	<b>21,41,00,000</b>	<b>0</b>	<b>21,41,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAHARA YOJNA										
Not Applicable										
	Voted:	9,07,00,000	0	0	9,07,00,000	9,07,00,000	1,67,94,000	8,84,12,846	-22,87,154	2.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>9,07,00,000</b>	<b>1,67,94,000</b>	<b>8,84,12,846</b>	<b>-22,87,154</b>	<b>2.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,07,00,000</b>	<b>0</b>	<b>0</b>	<b>9,07,00,000</b>	<b>9,07,00,000</b>	<b>1,67,94,000</b>	<b>8,84,12,846</b>	<b>-22,87,154</b>	<b>2.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SAMPURAN SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 STRENGTHENING OF STATE DRUG REGULATORY SYSTEM									
Not Applicable									
	Voted:	0	1,000	1,55,99,000	1,56,00,000	1,56,00,000	1,56,00,000	1,56,00,000	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	17,33,000	17,34,000	17,34,000	17,34,000	17,34,000	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>1,73,32,000</b>	<b>1,73,34,000</b>	<b>1,73,34,000</b>	<b>1,73,34,000</b>	<b>1,73,34,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>1,73,32,000</b>	<b>1,73,34,000</b>	<b>1,73,34,000</b>	<b>1,73,34,000</b>	<b>1,73,34,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,09,00,000</b>	<b>2,000</b>	<b>44,32,000</b>	<b>41,53,34,000</b>	<b>41,53,34,000</b>	<b>4,92,35,863</b>	<b>39,86,95,800</b>	<b>4.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>41,09,00,000</b>	<b>2,000</b>	<b>44,32,000</b>	<b>41,53,34,000</b>	<b>41,53,34,000</b>	<b>4,92,35,863</b>	<b>39,86,95,800</b>	<b>4.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>227,20,91,000</b>	<b>2,000</b>	<b>1,66,06,000</b>	<b>228,86,99,000</b>	<b>228,86,99,000</b>	<b>47,88,44,069</b>	<b>192,46,77,138</b>	<b>15.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION & ADMINISTRATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	3,34,00,000	0	0	3,34,00,000	3,34,00,000	12,39,308	1,93,32,684	-1,40,67,316	42.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,34,00,000</b>	<b>0</b>	<b>0</b>	<b>3,34,00,000</b>	<b>3,34,00,000</b>	<b>12,39,308</b>	<b>1,93,32,684</b>	<b>-1,40,67,316</b>	<b>42.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,34,00,000</b>	<b>0</b>	<b>0</b>	<b>3,34,00,000</b>	<b>3,34,00,000</b>	<b>12,39,308</b>	<b>1,93,32,684</b>	<b>-1,40,67,316</b>	<b>42.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS										
Not Applicable										
	Voted:	19,03,00,000	0	0	19,03,00,000	19,03,00,000	1,51,02,828	11,54,15,859	-7,48,84,141	39.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,03,00,000</b>	<b>0</b>	<b>0</b>	<b>19,03,00,000</b>	<b>19,03,00,000</b>	<b>1,51,02,828</b>	<b>11,54,15,859</b>	<b>-7,48,84,141</b>	<b>39.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,03,00,000</b>	<b>0</b>	<b>0</b>	<b>19,03,00,000</b>	<b>19,03,00,000</b>	<b>1,51,02,828</b>	<b>11,54,15,859</b>	<b>-7,48,84,141</b>	<b>39.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	1,91,00,000	0	0	1,91,00,000	1,91,00,000	12,73,045	87,73,582	-1,03,26,418	54.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,91,00,000</b>	<b>0</b>	<b>0</b>	<b>1,91,00,000</b>	<b>1,91,00,000</b>	<b>12,73,045</b>	<b>87,73,582</b>	<b>-1,03,26,418</b>	<b>54.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,91,00,000</b>	<b>0</b>	<b>0</b>	<b>1,91,00,000</b>	<b>1,91,00,000</b>	<b>12,73,045</b>	<b>87,73,582</b>	<b>-1,03,26,418</b>	<b>54.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0	1,39,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>1,39,00,000</b>	<b>0</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>1,39,00,000</b>	<b>0</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 NATIONAL URBAN HEALTH MISSION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	1,60,82,796	5,11,46,008	8,46,008	1.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	1,60,82,796	5,11,46,008	8,46,008	1.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	1,60,82,796	5,11,46,008	8,46,008	1.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	1,60,82,796	5,11,46,008	8,46,008	1.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,03,00,000	0	0	9,03,00,000	9,03,00,000	3,49,40,479	9,05,79,826	2,79,826	0.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										
	Voted:	5,27,00,000	0	-50,000	5,26,50,000	5,26,50,000	0	5,26,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,27,00,000	0	-50,000	5,26,50,000	5,26,50,000	0	5,26,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,27,00,000	0	-50,000	5,26,50,000	5,26,50,000	0	5,26,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI AWAS YOJNA (GRAMIN)										
Not Applicable										
	Voted:	2,73,00,000	0	3,56,43,450	6,29,43,450	6,29,43,450	1,67,86,950	6,29,43,450	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,26,00,000	0	-74,70,000	51,30,000	51,30,000	18,65,220	44,29,520	-7,00,480	13.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,99,00,000	0	2,81,73,450	6,80,73,450	6,80,73,450	1,86,52,170	6,73,72,970	-7,00,480	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,99,00,000	0	2,81,73,450	6,80,73,450	6,80,73,450	1,86,52,170	6,73,72,970	-7,00,480	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,26,00,000	0	2,81,23,450	12,07,23,450	12,07,23,450	1,86,52,170	12,00,22,970	-7,00,480	0.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,26,00,000	0	2,81,23,450	12,07,23,450	12,07,23,450	1,86,52,170	12,00,22,970	-7,00,480	0.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	57,00,000	57,00,000	57,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	6,00,000	6,00,000	6,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN SCHEDULED CASTES										
SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	6,80,00,000	0	6,80,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,55,00,000</b>	<b>0</b>	<b>0</b>	<b>7,55,00,000</b>	<b>7,55,00,000</b>	<b>0</b>	<b>7,55,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,55,00,000</b>	<b>0</b>	<b>0</b>	<b>7,55,00,000</b>	<b>7,55,00,000</b>	<b>0</b>	<b>7,55,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SMART CITY MISSION										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	12,60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	12,60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,20,00,000</b>	<b>0</b>	<b>0</b>	<b>25,20,00,000</b>	<b>25,20,00,000</b>	<b>0</b>	<b>25,20,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,20,00,000</b>	<b>0</b>	<b>0</b>	<b>25,20,00,000</b>	<b>25,20,00,000</b>	<b>0</b>	<b>25,20,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SWACHH BHARAT MISSION										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	30,00,000	1,99,064	29,99,064	-936	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	30,00,000	1,99,064	29,99,064	-936	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	30,00,000	1,99,064	29,99,064	-936	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Not Applicable										
	Voted:	2,00,00,000	0	-1,00,00,000	1,00,00,000	1,00,00,000	0	1,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	-1,00,00,000	1,00,00,000	1,00,00,000	0	1,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	-1,00,00,000	1,00,00,000	1,00,00,000	0	1,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	9,89,49,000	0	-4,00,30,000	5,89,19,000	5,89,19,000	2,69,58,681	4,58,61,178	-1,30,57,822	22.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,89,49,000	0	-4,00,30,000	5,89,19,000	5,89,19,000	2,69,58,681	4,58,61,178	-1,30,57,822	22.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,89,49,000	0	-4,00,30,000	5,89,19,000	5,89,19,000	2,69,58,681	4,58,61,178	-1,30,57,822	22.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HOUSING										
Not Applicable										
	Voted:	16,25,00,000	8,62,67,000	34,85,33,000	59,73,00,000	59,73,00,000	43,48,00,000	59,73,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,25,00,000	8,62,67,000	34,85,33,000	59,73,00,000	59,73,00,000	43,48,00,000	59,73,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,25,00,000	8,62,67,000	34,85,33,000	59,73,00,000	59,73,00,000	43,48,00,000	59,73,00,000	0	0.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,46,00,000	0	-1,14,61,000	1,31,39,000	1,31,39,000	76,34,516	1,11,43,498	-19,95,502	15.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,46,00,000	0	-1,14,61,000	1,31,39,000	1,31,39,000	76,34,516	1,11,43,498	-19,95,502	15.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	52,90,800	1,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	29,22,300	1,49,99,933	-67	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	3,00,00,000	82,13,100	2,99,99,933	-67	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	3,00,00,000	82,13,100	2,99,99,933	-67	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 AWARD FOR INTER CASTE MARRIAGE										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	1,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	1,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0	3,00,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0	3,00,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 MATCHING STATE SHARE FOR VARIOUS CENTERALLY SPONSORED SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 HIMACHAL PRADESH SCHEDULED CASTES COMMISSION										
Not Applicable										
	Voted:	0	9,000	19,03,000	19,12,000	19,12,000	17,27,475	17,27,475	-1,84,525	9.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>9,000</b>	<b>19,03,000</b>	<b>19,12,000</b>	<b>19,12,000</b>	<b>17,27,475</b>	<b>17,27,475</b>	<b>-1,84,525</b>	<b>9.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>9,000</b>	<b>19,03,000</b>	<b>19,12,000</b>	<b>19,12,000</b>	<b>17,27,475</b>	<b>17,27,475</b>	<b>-1,84,525</b>	<b>9.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PRADHAN MANTRI SCHEDULED CASTES ABHUDYA YOJNA										
Not Applicable										
	Voted:	0	66,94,000	14,53,06,000	15,20,00,000	15,20,00,000	13,48,05,000	15,20,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>66,94,000</b>	<b>14,53,06,000</b>	<b>15,20,00,000</b>	<b>15,20,00,000</b>	<b>13,48,05,000</b>	<b>15,20,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>66,94,000</b>	<b>14,53,06,000</b>	<b>15,20,00,000</b>	<b>15,20,00,000</b>	<b>13,48,05,000</b>	<b>15,20,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,97,50,000</b>	<b>9,29,70,000</b>	<b>48,64,43,000</b>	<b>105,91,63,000</b>	<b>105,91,63,000</b>	<b>77,60,61,072</b>	<b>104,12,82,384</b>	<b>-1,78,80,616</b>	<b>1.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>47,97,50,000</b>	<b>9,29,70,000</b>	<b>48,64,43,000</b>	<b>105,91,63,000</b>	<b>105,91,63,000</b>	<b>77,60,61,072</b>	<b>104,12,82,384</b>	<b>-1,78,80,616</b>	<b>1.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>47,97,50,000</b>	<b>9,29,70,000</b>	<b>48,64,43,000</b>	<b>105,91,63,000</b>	<b>105,91,63,000</b>	<b>77,60,61,072</b>	<b>104,12,82,384</b>	<b>-1,78,80,616</b>	<b>1.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 02 EMPLOYMENT SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 UNEMPLOYMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	9,82,00,000	0	35,97,000	10,17,97,000	10,17,97,000	1,82,71,763	10,10,60,050	-7,36,950	.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,82,00,000</b>	<b>0</b>	<b>35,97,000</b>	<b>10,17,97,000</b>	<b>10,17,97,000</b>	<b>1,82,71,763</b>	<b>10,10,60,050</b>	<b>-7,36,950</b>	<b>0.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,82,00,000</b>	<b>0</b>	<b>35,97,000</b>	<b>10,17,97,000</b>	<b>10,17,97,000</b>	<b>1,82,71,763</b>	<b>10,10,60,050</b>	<b>-7,36,950</b>	<b>0.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,82,00,000</b>	<b>0</b>	<b>35,97,000</b>	<b>10,17,97,000</b>	<b>10,17,97,000</b>	<b>1,82,71,763</b>	<b>10,10,60,050</b>	<b>-7,36,950</b>	<b>0.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,82,00,000</b>	<b>0</b>	<b>35,97,000</b>	<b>10,17,97,000</b>	<b>10,17,97,000</b>	<b>1,82,71,763</b>	<b>10,10,60,050</b>	<b>-7,36,950</b>	<b>0.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
Not Applicable										
	Voted:	2,63,57,000	0	-9,15,000	2,54,42,000	2,54,42,000	2,04,90,321	2,44,90,321	-9,51,679	3.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,63,57,000</b>	<b>0</b>	<b>-9,15,000</b>	<b>2,54,42,000</b>	<b>2,54,42,000</b>	<b>2,04,90,321</b>	<b>2,44,90,321</b>	<b>-9,51,679</b>	<b>3.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,63,57,000</b>	<b>0</b>	<b>-9,15,000</b>	<b>2,54,42,000</b>	<b>2,54,42,000</b>	<b>2,04,90,321</b>	<b>2,44,90,321</b>	<b>-9,51,679</b>	<b>3.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 WORLD BANK ASSISTED SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROJECT										
Not Applicable										
	Voted:	0	1,000	1,88,68,108	1,88,69,108	1,88,69,108	99,72,000	1,88,69,108	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>1,88,68,108</b>	<b>1,88,69,108</b>	<b>1,88,69,108</b>	<b>99,72,000</b>	<b>1,88,69,108</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>1,88,68,108</b>	<b>1,88,69,108</b>	<b>1,88,69,108</b>	<b>99,72,000</b>	<b>1,88,69,108</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	17,64,00,000	0	-3,00,000	17,61,00,000	17,61,00,000	0	17,61,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,64,00,000</b>	<b>0</b>	<b>-3,00,000</b>	<b>17,61,00,000</b>	<b>17,61,00,000</b>	<b>0</b>	<b>17,61,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,64,00,000</b>	<b>0</b>	<b>-3,00,000</b>	<b>17,61,00,000</b>	<b>17,61,00,000</b>	<b>0</b>	<b>17,61,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	17,63,00,000	0	-54,68,000	17,08,32,000	17,08,32,000	1,95,94,055	8,53,83,277	-8,54,48,723	50.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>-54,68,000</b>	<b>17,08,32,000</b>	<b>17,08,32,000</b>	<b>1,95,94,055</b>	<b>8,53,83,277</b>	<b>-8,54,48,723</b>	<b>50.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>-54,68,000</b>	<b>17,08,32,000</b>	<b>17,08,32,000</b>	<b>1,95,94,055</b>	<b>8,53,83,277</b>	<b>-8,54,48,723</b>	<b>50.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD PROMOTION (SANKALP)										
Not Applicable										
	Voted:	0	1,000	31,45,364	31,46,364	31,46,364	0	0	-31,46,364	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>31,45,364</b>	<b>31,46,364</b>	<b>31,46,364</b>	<b>0</b>	<b>0</b>	<b>-31,46,364</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>31,45,364</b>	<b>31,46,364</b>	<b>31,46,364</b>	<b>0</b>	<b>0</b>	<b>-31,46,364</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,90,57,000</b>	<b>2,000</b>	<b>1,53,30,472</b>	<b>39,43,89,472</b>	<b>39,43,89,472</b>	<b>5,00,56,376</b>	<b>30,48,42,706</b>	<b>-8,95,46,766</b>	<b>22.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>37,90,57,000</b>	<b>2,000</b>	<b>1,53,30,472</b>	<b>39,43,89,472</b>	<b>39,43,89,472</b>	<b>5,00,56,376</b>	<b>30,48,42,706</b>	<b>-8,95,46,766</b>	<b>22.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>47,72,57,000</b>	<b>2,000</b>	<b>1,89,27,472</b>	<b>49,61,86,472</b>	<b>49,61,86,472</b>	<b>6,83,28,139</b>	<b>40,59,02,756</b>	<b>-9,02,83,716</b>	<b>18.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	23,96,00,000	0	0	23,96,00,000	23,96,00,000	0	23,91,21,231	-4,78,769	.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,96,00,000</b>	<b>0</b>	<b>0</b>	<b>23,96,00,000</b>	<b>23,96,00,000</b>	<b>0</b>	<b>23,91,21,231</b>	<b>-4,78,769</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,96,00,000</b>	<b>0</b>	<b>0</b>	<b>23,96,00,000</b>	<b>23,96,00,000</b>	<b>0</b>	<b>23,91,21,231</b>	<b>-4,78,769</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,96,00,000</b>	<b>0</b>	<b>0</b>	<b>23,96,00,000</b>	<b>23,96,00,000</b>	<b>0</b>	<b>23,91,21,231</b>	<b>-4,78,769</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>23,96,00,000</b>	<b>0</b>	<b>0</b>	<b>23,96,00,000</b>	<b>23,96,00,000</b>	<b>0</b>	<b>23,91,21,231</b>	<b>-4,78,769</b>	<b>0.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										
	Voted:	64,74,00,000	0	-9,16,70,000	55,57,30,000	55,57,30,000	7,04,46,868	49,49,32,771	-6,07,97,229	10.94
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	26,03,200	1,92,78,891	-57,21,109	22.88
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,19,00,000	0	-1,87,80,000	5,31,20,000	5,31,20,000	59,66,350	3,89,58,515	-1,41,61,485	26.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,43,00,000</b>	<b>0</b>	<b>-11,04,50,000</b>	<b>63,38,50,000</b>	<b>63,38,50,000</b>	<b>7,90,16,418</b>	<b>55,31,70,177</b>	<b>-8,06,79,823</b>	<b>12.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,43,00,000</b>	<b>0</b>	<b>-11,04,50,000</b>	<b>63,38,50,000</b>	<b>63,38,50,000</b>	<b>7,90,16,418</b>	<b>55,31,70,177</b>	<b>-8,06,79,823</b>	<b>12.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	93,00,000	7,73,098	93,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>93,00,000</b>	<b>7,73,098</b>	<b>93,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>93,00,000</b>	<b>7,73,098</b>	<b>93,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 BETI HAI ANMOL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	3,78,00,000	0	-1,63,00,000	2,15,00,000	2,15,00,000	40,96,000	2,07,55,480	-7,44,520	3.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>-1,63,00,000</b>	<b>2,15,00,000</b>	<b>2,15,00,000</b>	<b>40,96,000</b>	<b>2,07,55,480</b>	<b>-7,44,520</b>	<b>3.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>-1,63,00,000</b>	<b>2,15,00,000</b>	<b>2,15,00,000</b>	<b>40,96,000</b>	<b>2,07,55,480</b>	<b>-7,44,520</b>	<b>3.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA										
Not Applicable										
	Voted:	2,02,00,000	0	69,69,000	2,71,69,000	2,71,69,000	70,89,000	2,70,73,000	-96,000	.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>69,69,000</b>	<b>2,71,69,000</b>	<b>2,71,69,000</b>	<b>70,89,000</b>	<b>2,70,73,000</b>	<b>-96,000</b>	<b>0.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>69,69,000</b>	<b>2,71,69,000</b>	<b>2,71,69,000</b>	<b>70,89,000</b>	<b>2,70,73,000</b>	<b>-96,000</b>	<b>0.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 AWARENESS CAMPAIGN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	7,99,754	7,99,754	-246	.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>	<b>7,99,754</b>	<b>7,99,754</b>	<b>-246</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>	<b>7,99,754</b>	<b>7,99,754</b>	<b>-246</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 WIDOW REMARRIAGE										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	18,00,000	1,50,000	12,50,000	-5,50,000	30.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>18,00,000</b>	<b>1,50,000</b>	<b>12,50,000</b>	<b>-5,50,000</b>	<b>30.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>18,00,000</b>	<b>1,50,000</b>	<b>12,50,000</b>	<b>-5,50,000</b>	<b>30.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 VISHESH MAHILA UTHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	11,00,000	33,000	10,98,770	-1,230	.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>11,00,000</b>	<b>33,000</b>	<b>10,98,770</b>	<b>-1,230</b>	<b>0.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>11,00,000</b>	<b>33,000</b>	<b>10,98,770</b>	<b>-1,230</b>	<b>0.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 WOMEN COMMISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MOTHER TEREISA YOJNA										
Not Applicable										
	Voted:	2,09,00,000	0	31,57,000	2,40,57,000	2,40,57,000	32,84,190	2,40,02,005	-54,995	.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,09,00,000</b>	<b>0</b>	<b>31,57,000</b>	<b>2,40,57,000</b>	<b>2,40,57,000</b>	<b>32,84,190</b>	<b>2,40,02,005</b>	<b>-54,995</b>	<b>0.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,09,00,000</b>	<b>0</b>	<b>31,57,000</b>	<b>2,40,57,000</b>	<b>2,40,57,000</b>	<b>32,84,190</b>	<b>2,40,02,005</b>	<b>-54,995</b>	<b>0.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 WOMEN DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	38,00,000	0	-18,61,000	19,39,000	19,39,000	0	19,39,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>-18,61,000</b>	<b>19,39,000</b>	<b>19,39,000</b>	<b>0</b>	<b>19,39,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>-18,61,000</b>	<b>19,39,000</b>	<b>19,39,000</b>	<b>0</b>	<b>19,39,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 INTEGRATED CHILD PROTECTION SCHEME										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 30 VO DIN										
Not Applicable										
	Voted:	82,00,000	0	-6,84,000	75,16,000	75,16,000	54,70,748	59,66,634	-15,49,366	20.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>82,00,000</b>	<b>0</b>	<b>-6,84,000</b>	<b>75,16,000</b>	<b>75,16,000</b>	<b>54,70,748</b>	<b>59,66,634</b>	<b>-15,49,366</b>	<b>20.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>82,00,000</b>	<b>0</b>	<b>-6,84,000</b>	<b>75,16,000</b>	<b>75,16,000</b>	<b>54,70,748</b>	<b>59,66,634</b>	<b>-15,49,366</b>	<b>20.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	41,00,000	0	-33,00,000	8,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	-4,67,000	33,000	33,000	0	0	-33,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>-37,67,000</b>	<b>8,33,000</b>	<b>8,33,000</b>	<b>0</b>	<b>0</b>	<b>-8,33,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>-37,67,000</b>	<b>8,33,000</b>	<b>8,33,000</b>	<b>0</b>	<b>0</b>	<b>-8,33,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>120,13,00,000</b>	<b>0</b>	<b>-9,45,25,000</b>	<b>110,67,75,000</b>	<b>110,67,75,000</b>	<b>17,36,09,939</b>	<b>99,28,54,220</b>	<b>-11,39,20,780</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>120,13,00,000</b>	<b>0</b>	<b>-9,45,25,000</b>	<b>110,67,75,000</b>	<b>110,67,75,000</b>	<b>17,36,09,939</b>	<b>99,28,54,220</b>	<b>-11,39,20,780</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	41,51,00,000	0	0	41,51,00,000	41,51,00,000	0	41,40,30,488	-10,69,512	.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,51,00,000</b>	<b>0</b>	<b>0</b>	<b>41,51,00,000</b>	<b>41,51,00,000</b>	<b>0</b>	<b>41,40,30,488</b>	<b>-10,69,512</b>	<b>0.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,51,00,000</b>	<b>0</b>	<b>0</b>	<b>41,51,00,000</b>	<b>41,51,00,000</b>	<b>0</b>	<b>41,40,30,488</b>	<b>-10,69,512</b>	<b>0.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 OLD AGE PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	149,53,00,000	0	-5,55,16,000	143,97,84,000	143,97,84,000	0	142,39,58,625	-1,58,25,375	1.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>149,53,00,000</b>	<b>0</b>	<b>-5,55,16,000</b>	<b>143,97,84,000</b>	<b>143,97,84,000</b>	<b>0</b>	<b>142,39,58,625</b>	<b>-1,58,25,375</b>	<b>1.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>149,53,00,000</b>	<b>0</b>	<b>-5,55,16,000</b>	<b>143,97,84,000</b>	<b>143,97,84,000</b>	<b>0</b>	<b>142,39,58,625</b>	<b>-1,58,25,375</b>	<b>1.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	Voted:	10,20,00,000	0	-6,25,000	10,13,75,000	10,13,75,000	1,31,762	10,13,75,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>-6,25,000</b>	<b>10,13,75,000</b>	<b>10,13,75,000</b>	<b>1,31,762</b>	<b>10,13,75,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>-6,25,000</b>	<b>10,13,75,000</b>	<b>10,13,75,000</b>	<b>1,31,762</b>	<b>10,13,75,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,31,00,000	0	-1,95,000	2,29,05,000	2,29,05,000	24,790	2,29,05,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,31,00,000</b>	<b>0</b>	<b>-1,95,000</b>	<b>2,29,05,000</b>	<b>2,29,05,000</b>	<b>24,790</b>	<b>2,29,05,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,31,00,000</b>	<b>0</b>	<b>-1,95,000</b>	<b>2,29,05,000</b>	<b>2,29,05,000</b>	<b>24,790</b>	<b>2,29,05,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	17,00,000	0	-9,13,000	7,87,000	7,87,000	17,921	6,86,800	-1,00,200	12.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>-9,13,000</b>	<b>7,87,000</b>	<b>7,87,000</b>	<b>17,921</b>	<b>6,86,800</b>	<b>-1,00,200</b>	<b>12.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>-9,13,000</b>	<b>7,87,000</b>	<b>7,87,000</b>	<b>17,921</b>	<b>6,86,800</b>	<b>-1,00,200</b>	<b>12.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>203,72,00,000</b>	<b>0</b>	<b>-5,72,49,000</b>	<b>197,99,51,000</b>	<b>197,99,51,000</b>	<b>1,74,473</b>	<b>196,29,55,913</b>	<b>-1,69,95,087</b>	<b>0.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>203,72,00,000</b>	<b>0</b>	<b>-5,72,49,000</b>	<b>197,99,51,000</b>	<b>197,99,51,000</b>	<b>1,74,473</b>	<b>196,29,55,913</b>	<b>-1,69,95,087</b>	<b>0.86</b>



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FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	347,81,00,000	0	-15,17,74,000	332,63,26,000	332,63,26,000	17,37,84,412	319,49,31,364	-13,13,94,636	3.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Not Applicable										
	Voted:	17,91,00,000	0	50,20,000	18,41,20,000	18,41,20,000	50,20,000	18,41,20,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	5,58,000	1,53,56,000	-45,44,000	22.83
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	19,90,00,000	0	50,20,000	20,40,20,000	20,40,20,000	55,78,000	19,94,76,000	-45,44,000	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	19,90,00,000	0	50,20,000	20,40,20,000	20,40,20,000	55,78,000	19,94,76,000	-45,44,000	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	19,90,00,000	0	50,20,000	20,40,20,000	20,40,20,000	55,78,000	19,94,76,000	-45,44,000	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	19,90,00,000	0	50,20,000	20,40,20,000	20,40,20,000	55,78,000	19,94,76,000	-45,44,000	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	19,90,00,000	0	50,20,000	20,40,20,000	20,40,20,000	55,78,000	19,94,76,000	-45,44,000	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,10,00,000	0	-3,01,000	1,06,99,000	1,06,99,000	11,55,593	1,09,99,162	3,00,162	2.81
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,08,00,000	0	0	2,08,00,000	2,08,00,000	16,95,620	2,01,56,694	-6,43,306	3.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>-3,01,000</b>	<b>3,14,99,000</b>	<b>3,14,99,000</b>	<b>28,51,213</b>	<b>3,11,55,856</b>	<b>-3,43,144</b>	<b>1.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>-3,01,000</b>	<b>3,14,99,000</b>	<b>3,14,99,000</b>	<b>28,51,213</b>	<b>3,11,55,856</b>	<b>-3,43,144</b>	<b>1.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	70,00,000	1,36,924	70,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>1,36,924</b>	<b>70,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>1,36,924</b>	<b>70,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	6,89,426	21,99,991	-3,00,009	12.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>6,89,426</b>	<b>21,99,991</b>	<b>-3,00,009</b>	<b>12.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>6,89,426</b>	<b>21,99,991</b>	<b>-3,00,009</b>	<b>12.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	80,00,000	0	-27,55,000	52,45,000	52,45,000	36,44,000	52,45,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>-27,55,000</b>	<b>52,45,000</b>	<b>52,45,000</b>	<b>36,44,000</b>	<b>52,45,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>-27,55,000</b>	<b>52,45,000</b>	<b>52,45,000</b>	<b>36,44,000</b>	<b>52,45,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PLANT PROTECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	40,00,000	0	-8,48,000	31,52,000	31,52,000	22,23,797	39,99,962	8,47,962	26.90
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	14,00,000	7,44,400	13,99,764	-236	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>-8,48,000</b>	<b>45,52,000</b>	<b>45,52,000</b>	<b>29,68,197</b>	<b>53,99,726</b>	<b>8,47,726</b>	<b>18.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>-8,48,000</b>	<b>45,52,000</b>	<b>45,52,000</b>	<b>29,68,197</b>	<b>53,99,726</b>	<b>8,47,726</b>	<b>18.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CROP INSURANCE SCHEME										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	0	1,76,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>1,76,00,000</b>	<b>0</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>1,76,00,000</b>	<b>0</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 HORTICULTURE DEVELOPMENT										
Not Applicable										
	Voted:	1,08,00,000	0	-19,51,000	88,49,000	88,49,000	40,75,702	91,57,948	3,08,948	3.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>-19,51,000</b>	<b>88,49,000</b>	<b>88,49,000</b>	<b>40,75,702</b>	<b>91,57,948</b>	<b>3,08,948</b>	<b>3.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>-19,51,000</b>	<b>88,49,000</b>	<b>88,49,000</b>	<b>40,75,702</b>	<b>91,57,948</b>	<b>3,08,948</b>	<b>3.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	4,43,48,000	8,58,48,000	8,58,48,000	4,43,48,000	8,58,48,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>4,43,48,000</b>	<b>8,58,48,000</b>	<b>8,58,48,000</b>	<b>4,43,48,000</b>	<b>8,58,48,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>4,43,48,000</b>	<b>8,58,48,000</b>	<b>8,58,48,000</b>	<b>4,43,48,000</b>	<b>8,58,48,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 FRUIT PROCESSING SCHEMES										













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,00,000	0	0	56,00,000	56,00,000	0	0	-56,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,00,000	0	0	56,00,000	56,00,000	0	0	-56,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 52 NATIONAL BAMBOO MISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	2,52,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	2,52,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	2,52,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 SUB MISSION ON AGRICULTURE MECHANIZATION(SMAM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,47,00,000	0	0	2,47,00,000	2,47,00,000	0	0	-2,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	33,00,000	0	0	33,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 56 MUKHYA MANTRI KIWI PROTSAHAN YOJNA										
Not Applicable										
	Voted:	50,00,000	0	-19,98,000	30,02,000	30,02,000	28,98,950	30,02,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>-19,98,000</b>	<b>30,02,000</b>	<b>30,02,000</b>	<b>28,98,950</b>	<b>30,02,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>-19,98,000</b>	<b>30,02,000</b>	<b>30,02,000</b>	<b>28,98,950</b>	<b>30,02,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 HIMACHAL PUSHAP KRINTI YOJNA(NATION BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)										
Not Applicable										
	Voted:	2,77,00,000	0	0	2,77,00,000	2,77,00,000	0	2,77,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0</b>	<b>2,77,00,000</b>	<b>2,77,00,000</b>	<b>0</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0</b>	<b>2,77,00,000</b>	<b>2,77,00,000</b>	<b>0</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 SUBSIDY ON ANTI HAIL NET										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0	5,04,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>5,04,00,000</b>	<b>0</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>5,04,00,000</b>	<b>0</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 MUKHYA MANTRI MADHU VIKASH YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,56,00,000	0	-1,16,00,000	40,00,000	40,00,000	17,31,181	17,31,181	-22,68,819	56.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,56,00,000</b>	<b>0</b>	<b>-1,16,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>	<b>17,31,181</b>	<b>17,31,181</b>	<b>-22,68,819</b>	<b>56.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,56,00,000</b>	<b>0</b>	<b>-1,16,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>	<b>17,31,181</b>	<b>17,31,181</b>	<b>-22,68,819</b>	<b>56.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 MUKHYA MANTRI KHUMB VIKASH YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	-53,50,000	72,50,000	72,50,000	44,49,271	58,67,776	-13,82,224	19.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-53,50,000</b>	<b>72,50,000</b>	<b>72,50,000</b>	<b>44,49,271</b>	<b>58,67,776</b>	<b>-13,82,224</b>	<b>19.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-53,50,000</b>	<b>72,50,000</b>	<b>72,50,000</b>	<b>44,49,271</b>	<b>58,67,776</b>	<b>-13,82,224</b>	<b>19.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 ANTI HAIL NET STURCTURE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0	5,04,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>5,04,00,000</b>	<b>0</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>5,04,00,000</b>	<b>0</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	2,54,00,000	0	-2,54,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>-2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>-2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 RAJYA KRISHI YANTRIKARAN PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	3,98,00,000	0	0	3,98,00,000	3,98,00,000	1,61,74,140	3,98,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,98,00,000</b>	<b>0</b>	<b>0</b>	<b>3,98,00,000</b>	<b>3,98,00,000</b>	<b>1,61,74,140</b>	<b>3,98,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,98,00,000</b>	<b>0</b>	<b>0</b>	<b>3,98,00,000</b>	<b>3,98,00,000</b>	<b>1,61,74,140</b>	<b>3,98,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 64 KRISHI KOSH										
Not Applicable										
	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	1,46,99,499	2,51,99,989	-11	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>1,46,99,499</b>	<b>2,51,99,989</b>	<b>-11</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>1,46,99,499</b>	<b>2,51,99,989</b>	<b>-11</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 KRISHI SE SAMPANTA YOJNA (HEENG AND KESAR)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	34,000	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>34,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>34,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	1,50,111	2,95,640	-22,04,360	88.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>1,50,111</b>	<b>2,95,640</b>	<b>-22,04,360</b>	<b>88.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>1,50,111</b>	<b>2,95,640</b>	<b>-22,04,360</b>	<b>88.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>132,63,30,000</b>	<b>1,000</b>	<b>-5,50,67,000</b>	<b>127,12,64,000</b>	<b>127,12,64,000</b>	<b>19,47,89,584</b>	<b>108,77,61,413</b>	<b>-18,35,02,587</b>	<b>14.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>132,63,30,000</b>	<b>1,000</b>	<b>-5,50,67,000</b>	<b>127,12,64,000</b>	<b>127,12,64,000</b>	<b>19,47,89,584</b>	<b>108,77,61,413</b>	<b>-18,35,02,587</b>	<b>14.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
Not Applicable										
	Voted:	2,05,00,000	0	0	2,05,00,000	2,05,00,000	74,84,888	2,04,82,244	-17,756	.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>2,05,00,000</b>	<b>74,84,888</b>	<b>2,04,82,244</b>	<b>-17,756</b>	<b>0.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>2,05,00,000</b>	<b>74,84,888</b>	<b>2,04,82,244</b>	<b>-17,756</b>	<b>0.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
Not Applicable										
	Voted:	12,00,00,000	0	0	12,00,00,000	12,00,00,000	5,04,80,399	7,29,67,216	-4,70,32,784	39.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>5,04,80,399</b>	<b>7,29,67,216</b>	<b>-4,70,32,784</b>	<b>39.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>5,04,80,399</b>	<b>7,29,67,216</b>	<b>-4,70,32,784</b>	<b>39.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,80,00,000	0	-1,01,12,000	78,88,000	78,88,000	1,20,63,000	1,34,91,000	56,03,000	71.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>-1,01,12,000</b>	<b>78,88,000</b>	<b>78,88,000</b>	<b>1,20,63,000</b>	<b>1,34,91,000</b>	<b>56,03,000</b>	<b>71.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>-1,01,12,000</b>	<b>78,88,000</b>	<b>78,88,000</b>	<b>1,20,63,000</b>	<b>1,34,91,000</b>	<b>56,03,000</b>	<b>71.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	0	2,25,00,000	-2,00,000	.88
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>2,50,00,000</b>	<b>-2,00,000</b>	<b>0.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>2,50,00,000</b>	<b>-2,00,000</b>	<b>0.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	1,59,16,133	3,76,85,561	-1,14,439	.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,78,00,000</b>	<b>1,59,16,133</b>	<b>3,76,85,561</b>	<b>-1,14,439</b>	<b>0.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,78,00,000</b>	<b>1,59,16,133</b>	<b>3,76,85,561</b>	<b>-1,14,439</b>	<b>0.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 JAL SE KRISHI KO BAL YOJNA										
Not Applicable										
	Voted:	6,31,00,000	0	0	6,31,00,000	6,31,00,000	1,88,83,685	6,21,72,284	-9,27,716	1.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,31,00,000</b>	<b>0</b>	<b>0</b>	<b>6,31,00,000</b>	<b>6,31,00,000</b>	<b>1,88,83,685</b>	<b>6,21,72,284</b>	<b>-9,27,716</b>	<b>1.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,31,00,000</b>	<b>0</b>	<b>0</b>	<b>6,31,00,000</b>	<b>6,31,00,000</b>	<b>1,88,83,685</b>	<b>6,21,72,284</b>	<b>-9,27,716</b>	<b>1.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAUR SINCHAYI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0	1,26,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PRADHAN MANTRI KISSAN URJA SURKSHA EVAM UTTAAN MAHABHIYAAN(PM-KUSUM)-SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	0	1,89,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,89,00,000</b>	<b>0</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,89,00,000</b>	<b>0</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,61,00,000</b>	<b>0</b>	<b>-1,01,12,000</b>	<b>30,59,88,000</b>	<b>30,59,88,000</b>	<b>10,48,28,105</b>	<b>26,32,98,305</b>	<b>-4,26,89,695</b>	<b>13.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>31,61,00,000</b>	<b>0</b>	<b>-1,01,12,000</b>	<b>30,59,88,000</b>	<b>30,59,88,000</b>	<b>10,48,28,105</b>	<b>26,32,98,305</b>	<b>-4,26,89,695</b>	<b>13.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,14,41,000	0	-2,24,000	7,12,17,000	7,12,17,000	75,59,201	7,12,07,216	-9,784	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,14,41,000</b>	<b>0</b>	<b>-2,24,000</b>	<b>7,12,17,000</b>	<b>7,12,17,000</b>	<b>75,59,201</b>	<b>7,12,07,216</b>	<b>-9,784</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,14,41,000</b>	<b>0</b>	<b>-2,24,000</b>	<b>7,12,17,000</b>	<b>7,12,17,000</b>	<b>75,59,201</b>	<b>7,12,07,216</b>	<b>-9,784</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,000	0	3,42,000	8,42,000	8,42,000	5,28,446	8,41,692	-308	0.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 19 ANIMAL WELFARE BOARD										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	20,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	20,00,000	0	20,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	20,00,000	0	20,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 NATIONAL LIVESTOCK MISSION										
Not Applicable										
	Voted:	50,00,000	0	-50,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,59,50,000	0	1,79,08,000	3,38,58,000	3,38,58,000	0	3,38,58,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	17,81,000	18,81,000	18,81,000	0	18,81,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,12,50,000	0	1,44,89,000	3,57,39,000	3,57,39,000	0	3,57,39,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,12,50,000	0	1,44,89,000	3,57,39,000	3,57,39,000	0	3,57,39,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										
	Voted:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	2,38,265	1,40,98,558	-1,442	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,00,000	0	0	1,41,00,000	1,41,00,000	2,38,265	1,40,98,558	-1,442	0.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,00,000	0	0	1,41,00,000	1,41,00,000	2,38,265	1,40,98,558	-1,442	0.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,44,00,000	0	0	1,44,00,000	1,44,00,000	1,39,93,145	1,43,96,231	-3,769	.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,44,00,000</b>	<b>0</b>	<b>0</b>	<b>1,44,00,000</b>	<b>1,44,00,000</b>	<b>1,39,93,145</b>	<b>1,43,96,231</b>	<b>-3,769</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,44,00,000</b>	<b>0</b>	<b>0</b>	<b>1,44,00,000</b>	<b>1,44,00,000</b>	<b>1,39,93,145</b>	<b>1,43,96,231</b>	<b>-3,769</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	1,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	30,75,000	0	0	30,75,000	30,75,000	0	30,75,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,75,000</b>	<b>0</b>	<b>0</b>	<b>30,75,000</b>	<b>30,75,000</b>	<b>0</b>	<b>30,75,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,75,000</b>	<b>0</b>	<b>0</b>	<b>30,75,000</b>	<b>30,75,000</b>	<b>0</b>	<b>30,75,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 CHICKS SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,00,00,000	0	-23,06,000	76,94,000	76,94,000	30,58,168	99,33,196	22,39,196	29.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>-23,06,000</b>	<b>76,94,000</b>	<b>76,94,000</b>	<b>30,58,168</b>	<b>99,33,196</b>	<b>22,39,196</b>	<b>29.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>-23,06,000</b>	<b>76,94,000</b>	<b>76,94,000</b>	<b>30,58,168</b>	<b>99,33,196</b>	<b>22,39,196</b>	<b>29.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,00,70,000</b>	<b>2,000</b>	<b>79,74,000</b>	<b>18,80,46,000</b>	<b>18,80,46,000</b>	<b>2,79,10,847</b>	<b>17,62,01,273</b>	<b>-1,18,44,727</b>	<b>6.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,00,70,000</b>	<b>2,000</b>	<b>79,74,000</b>	<b>18,80,46,000</b>	<b>18,80,46,000</b>	<b>2,79,10,847</b>	<b>17,62,01,273</b>	<b>-1,18,44,727</b>	<b>6.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
Not Applicable										
	Voted:	7,30,00,000	0	0	7,30,00,000	7,30,00,000	0	7,30,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>7,30,00,000</b>	<b>0</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>7,30,00,000</b>	<b>0</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 INTEGRATED DAIRY DEVELOPMENT PROJECT										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2404 DAIRY DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 FREIGHT SUBSIDY TO MILK COOPERATIVES									
Not Applicable									
	Voted:	25,00,000	0	-69,000	24,31,000	24,31,000	0	24,30,206	-794
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>-69,000</b>	<b>24,31,000</b>	<b>24,31,000</b>	<b>0</b>	<b>24,30,206</b>	<b>-794</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>-69,000</b>	<b>24,31,000</b>	<b>24,31,000</b>	<b>0</b>	<b>24,30,206</b>	<b>-794</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,57,00,000</b>	<b>0</b>	<b>-2,69,000</b>	<b>7,54,31,000</b>	<b>7,54,31,000</b>	<b>0</b>	<b>7,54,30,206</b>	<b>-794</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,57,00,000</b>	<b>0</b>	<b>-2,69,000</b>	<b>7,54,31,000</b>	<b>7,54,31,000</b>	<b>0</b>	<b>7,54,30,206</b>	<b>-794</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS									
Not Applicable									
	Voted:	14,00,000	0	0	14,00,000	14,00,000	9,32,001	13,99,975	-25
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>14,00,000</b>	<b>9,32,001</b>	<b>13,99,975</b>	<b>-25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>14,00,000</b>	<b>9,32,001</b>	<b>13,99,975</b>	<b>-25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 RASHTRIYA KRISHI VIKAS YOJNA									
Not Applicable									













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
SB 27 STATE FORESTRY PROGRAMME	0	0	0	0	0	0	0	0	0	
Not Applicable										
Voted:	12,53,00,000	0	0	12,53,00,000	12,53,00,000	2,65,31,172	10,30,12,368	-2,22,87,632	17.79	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,53,00,000</b>	<b>0</b>	<b>0</b>	<b>12,53,00,000</b>	<b>12,53,00,000</b>	<b>2,65,31,172</b>	<b>10,30,12,368</b>	<b>-2,22,87,632</b>	<b>17.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,53,00,000</b>	<b>0</b>	<b>0</b>	<b>12,53,00,000</b>	<b>12,53,00,000</b>	<b>2,65,31,172</b>	<b>10,30,12,368</b>	<b>-2,22,87,632</b>	<b>17.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 28 COMMUNITY BASED STATE FORESTRY PROGRAMME										
Not Applicable										
Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	55,00,635	85,17,252	-78,82,748	48.07	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>55,00,635</b>	<b>85,17,252</b>	<b>-78,82,748</b>	<b>48.07</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>55,00,635</b>	<b>85,17,252</b>	<b>-78,82,748</b>	<b>48.07</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,53,65,000</b>	<b>0</b>	<b>0</b>	<b>66,53,65,000</b>	<b>15,16,26,801</b>	<b>46,01,93,549</b>	<b>-20,51,71,451</b>	<b>30.84</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>66,53,65,000</b>	<b>0</b>	<b>0</b>	<b>66,53,65,000</b>	<b>15,16,26,801</b>	<b>46,01,93,549</b>	<b>-20,51,71,451</b>	<b>30.84</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	60,22,800	73,19,600	-1,02,80,400	58.41	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>60,22,800</b>	<b>73,19,600</b>	<b>-1,02,80,400</b>	<b>58.41</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>60,22,800</b>	<b>73,19,600</b>	<b>-1,02,80,400</b>	<b>58.41</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0	2,40,00,000	-80,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>3,20,00,000</b>	<b>0</b>	<b>2,40,00,000</b>	<b>-80,00,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>3,20,00,000</b>	<b>0</b>	<b>2,40,00,000</b>	<b>-80,00,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	11,27,514	37,69,354	-4,66,30,646	92.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>5,04,00,000</b>	<b>11,27,514</b>	<b>37,69,354</b>	<b>-4,66,30,646</b>	<b>92.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>5,04,00,000</b>	<b>11,27,514</b>	<b>37,69,354</b>	<b>-4,66,30,646</b>	<b>92.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>71,50,314</b>	<b>3,50,88,954</b>	<b>-6,49,11,046</b>	<b>64.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>71,50,314</b>	<b>3,50,88,954</b>	<b>-6,49,11,046</b>	<b>64.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>76,53,65,000</b>	<b>0</b>	<b>0</b>	<b>76,53,65,000</b>	<b>76,53,65,000</b>	<b>15,87,77,115</b>	<b>49,52,82,503</b>	<b>-27,00,82,497</b>	<b>35.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	5,06,000	0	0	5,06,000	5,06,000	84,863	5,05,886	-114	.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>5,06,000</b>	<b>84,863</b>	<b>5,05,886</b>	<b>-114</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>5,06,000</b>	<b>84,863</b>	<b>5,05,886</b>	<b>-114</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>5,06,000</b>	<b>84,863</b>	<b>5,05,886</b>	<b>-114</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>5,06,000</b>	<b>0</b>	<b>0</b>	<b>5,06,000</b>	<b>5,06,000</b>	<b>84,863</b>	<b>5,05,886</b>	<b>-114</b>	<b>0.02</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	1,26,00,000	1,000	-1,000	1,26,00,000	1,26,00,000	38,28,941	1,26,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>38,28,941</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>38,28,941</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	2,52,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>61,60,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>61,60,00,000</b>	<b>61,60,00,000</b>	<b>4,55,53,483</b>	<b>61,59,00,000</b>	<b>-1,00,000</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>61,60,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>61,60,00,000</b>	<b>61,60,00,000</b>	<b>4,55,53,483</b>	<b>61,59,00,000</b>	<b>-1,00,000</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>61,60,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>61,60,00,000</b>	<b>61,60,00,000</b>	<b>4,55,53,483</b>	<b>61,59,00,000</b>	<b>-1,00,000</b>	<b>0.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										
Not Applicable										
	Voted:	30,48,10,000	0	0	30,48,10,000	30,48,10,000	0	30,48,10,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,48,10,000</b>	<b>0</b>	<b>0</b>	<b>30,48,10,000</b>	<b>30,48,10,000</b>	<b>0</b>	<b>30,48,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,48,10,000</b>	<b>0</b>	<b>0</b>	<b>30,48,10,000</b>	<b>30,48,10,000</b>	<b>0</b>	<b>30,48,10,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	27,70,90,000	0	0	27,70,90,000	27,70,90,000	0	27,70,90,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,70,90,000</b>	<b>0</b>	<b>0</b>	<b>27,70,90,000</b>	<b>27,70,90,000</b>	<b>0</b>	<b>27,70,90,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,70,90,000</b>	<b>0</b>	<b>0</b>	<b>27,70,90,000</b>	<b>27,70,90,000</b>	<b>0</b>	<b>27,70,90,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>58,19,00,000</b>	<b>0</b>	<b>0</b>	<b>58,19,00,000</b>	<b>58,19,00,000</b>	<b>0</b>	<b>58,19,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>58,19,00,000</b>	<b>0</b>	<b>0</b>	<b>58,19,00,000</b>	<b>58,19,00,000</b>	<b>0</b>	<b>58,19,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>58,19,00,000</b>	<b>0</b>	<b>0</b>	<b>58,19,00,000</b>	<b>58,19,00,000</b>	<b>0</b>	<b>58,19,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2425 CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUBSIDY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS										
Not Applicable										
	Voted:	5,00,000	0	-1,03,000	3,97,000	3,97,000	2,65,400	5,00,000	1,03,000	25.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>-1,03,000</b>	<b>3,97,000</b>	<b>3,97,000</b>	<b>2,65,400</b>	<b>5,00,000</b>	<b>1,03,000</b>	<b>25.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>-1,03,000</b>	<b>3,97,000</b>	<b>3,97,000</b>	<b>2,65,400</b>	<b>5,00,000</b>	<b>1,03,000</b>	<b>25.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	30,00,000	0	-4,96,000	25,04,000	25,04,000	14,81,000	29,00,000	3,96,000	15.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>-4,96,000</b>	<b>25,04,000</b>	<b>25,04,000</b>	<b>14,81,000</b>	<b>29,00,000</b>	<b>3,96,000</b>	<b>15.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>-4,96,000</b>	<b>25,04,000</b>	<b>25,04,000</b>	<b>14,81,000</b>	<b>29,00,000</b>	<b>3,96,000</b>	<b>15.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>-5,99,000</b>	<b>30,01,000</b>	<b>30,01,000</b>	<b>17,46,400</b>	<b>34,00,000</b>	<b>3,99,000</b>	<b>13.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>-5,99,000</b>	<b>30,01,000</b>	<b>30,01,000</b>	<b>17,46,400</b>	<b>34,00,000</b>	<b>3,99,000</b>	<b>13.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	2,50,00,000	0	-2,00,00,000	50,00,000	50,00,000	62,50,000	1,12,50,000	62,50,000	125.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	3,20,00,000	4,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>4,50,00,000</b>	<b>4,50,00,000</b>	<b>3,82,50,000</b>	<b>5,12,50,000</b>	<b>62,50,000</b>	<b>13.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>4,50,00,000</b>	<b>4,50,00,000</b>	<b>3,82,50,000</b>	<b>5,12,50,000</b>	<b>62,50,000</b>	<b>13.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>4,50,00,000</b>	<b>4,50,00,000</b>	<b>3,82,50,000</b>	<b>5,12,50,000</b>	<b>62,50,000</b>	<b>13.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>4,50,00,000</b>	<b>4,50,00,000</b>	<b>3,82,50,000</b>	<b>5,12,50,000</b>	<b>62,50,000</b>	<b>13.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	6,80,00,000	0	3,59,32,000	10,39,32,000	10,39,32,000	3,46,44,000	10,39,32,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	39,49,000	1,15,49,000	1,15,49,000	39,48,000	1,15,48,000	-1,000	.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,56,00,000</b>	<b>0</b>	<b>3,98,81,000</b>	<b>11,54,81,000</b>	<b>11,54,81,000</b>	<b>3,85,92,000</b>	<b>11,54,80,000</b>	<b>-1,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,56,00,000</b>	<b>0</b>	<b>3,98,81,000</b>	<b>11,54,81,000</b>	<b>11,54,81,000</b>	<b>3,85,92,000</b>	<b>11,54,80,000</b>	<b>-1,000</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,52,00,000	0	-1,52,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	-24,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>-1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>-1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2505 RURAL EMPLOYMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
Not Applicable										
	Voted:	68,01,00,000	0	-28,01,00,000	40,00,00,000	40,00,00,000	0	40,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,67,00,000	0	0	22,67,00,000	22,67,00,000	2,91,35,000	22,67,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>-28,01,00,000</b>	<b>62,67,00,000</b>	<b>62,67,00,000</b>	<b>2,91,35,000</b>	<b>62,67,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>-28,01,00,000</b>	<b>62,67,00,000</b>	<b>62,67,00,000</b>	<b>2,91,35,000</b>	<b>62,67,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>-28,01,00,000</b>	<b>62,67,00,000</b>	<b>62,67,00,000</b>	<b>2,91,35,000</b>	<b>62,67,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>-28,01,00,000</b>	<b>62,67,00,000</b>	<b>62,67,00,000</b>	<b>2,91,35,000</b>	<b>62,67,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	12,60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>0</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>0</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>0</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>0</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>103,28,00,000</b>	<b>0</b>	<b>-28,01,00,000</b>	<b>75,27,00,000</b>	<b>75,27,00,000</b>	<b>2,91,35,000</b>	<b>75,27,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
	Voted:	2,64,60,000	0	-2,64,60,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,60,000</b>	<b>0</b>	<b>-2,64,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,60,000</b>	<b>0</b>	<b>-2,64,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 STATE REWARD SCHEME									
Not Applicable									
	Voted:	65,00,000	0	0	65,00,000	65,00,000	0	-65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>65,00,000</b>	<b>0</b>	<b>-65,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>65,00,000</b>	<b>0</b>	<b>-65,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MAHILA PROTSAHAN YOJNA									
Not Applicable									
	Voted:	35,00,000	0	-35,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>-35,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>-35,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)									
Not Applicable									
	Voted:	4,86,00,000	1,000	6,13,99,000	11,00,00,000	11,00,00,000	0	11,00,00,000	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	54,00,000	0	68,23,000	1,22,23,000	1,22,23,000	0	1,22,22,222	-778
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,40,00,000</b>	<b>1,000</b>	<b>6,82,22,000</b>	<b>12,22,23,000</b>	<b>12,22,23,000</b>	<b>0</b>	<b>12,22,22,222</b>	<b>-778</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,40,00,000</b>	<b>1,000</b>	<b>6,82,22,000</b>	<b>12,22,23,000</b>	<b>12,22,23,000</b>	<b>0</b>	<b>12,22,22,222</b>	<b>-778</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 SWACHH BHARAT MISSION (GRAMIN)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	41,00,000	0	13,97,53,000	14,38,53,000	14,38,53,000	0	14,38,53,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	1,04,84,000	1,09,84,000	1,09,84,000	0	1,09,83,700	-300	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>15,02,37,000</b>	<b>15,48,37,000</b>	<b>15,48,37,000</b>	<b>0</b>	<b>15,48,36,700</b>	<b>-300</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>15,02,37,000</b>	<b>15,48,37,000</b>	<b>15,48,37,000</b>	<b>0</b>	<b>15,48,36,700</b>	<b>-300</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 CONSTRUCTION/ RENOVATION OF RESEDENTIAL QUARTERS										
Not Applicable										
	Voted:	0	1,000	2,64,59,000	2,64,60,000	2,64,60,000	2,00,32,092	2,54,31,514	-10,28,486	3.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>2,64,59,000</b>	<b>2,64,60,000</b>	<b>2,64,60,000</b>	<b>2,00,32,092</b>	<b>2,54,31,514</b>	<b>-10,28,486</b>	<b>3.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>2,64,59,000</b>	<b>2,64,60,000</b>	<b>2,64,60,000</b>	<b>2,00,32,092</b>	<b>2,54,31,514</b>	<b>-10,28,486</b>	<b>3.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 BALIKA GAURAV PURSKAAR YOJNA										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	38,00,000	38,00,000	38,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>38,00,000</b>	<b>38,00,000</b>	<b>38,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>38,00,000</b>	<b>38,00,000</b>	<b>38,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,90,60,000</b>	<b>2,000</b>	<b>21,49,58,000</b>	<b>31,40,20,000</b>	<b>31,40,20,000</b>	<b>2,38,32,092</b>	<b>30,62,90,436</b>	<b>-77,29,564</b>	<b>2.46</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	Charged:	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	<b>9,90,60,000</b>	<b>2,000</b>	<b>21,49,58,000</b>	<b>31,40,20,000</b>	<b>31,40,20,000</b>	<b>2,38,32,092</b>	<b>30,62,90,436</b>	<b>-77,29,564</b>	<b>2.46</b>
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2801 POWER										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
	Voted:	105,80,00,000	0	0	105,80,00,000	105,80,00,000	0	105,80,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0</b>	<b>105,80,00,000</b>	<b>105,80,00,000</b>	<b>0</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0.00</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0</b>	<b>105,80,00,000</b>	<b>105,80,00,000</b>	<b>0</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0.00</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0</b>	<b>105,80,00,000</b>	<b>105,80,00,000</b>	<b>0</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0.00</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0</b>	<b>105,80,00,000</b>	<b>105,80,00,000</b>	<b>0</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0.00</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0</b>	<b>105,80,00,000</b>	<b>105,80,00,000</b>	<b>0</b>	<b>105,80,00,000</b>	<b>0</b>	<b>0.00</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										
	Voted:	60,00,000	0	-60,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	60,00,000	1,60,00,000	1,60,00,000	1,60,00,000	1,60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>1,60,00,000</b>	<b>1,60,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0.00</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>1,60,00,000</b>	<b>1,60,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0.00</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2852 INDUSTRIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	25,00,000	0	20,47,335	-4,52,665	18.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	25,00,000	0	20,47,335	-4,52,665	18.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	2,50,26,544	2,51,22,076	-77,924	.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	2,52,00,000	2,50,26,544	2,51,22,076	-77,924	0.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	2,52,00,000	2,50,26,544	2,51,22,076	-77,924	0.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,77,00,000	0	0	2,77,00,000	2,77,00,000	2,50,26,544	2,71,69,411	-5,30,589	1.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,77,00,000	0	0	2,77,00,000	2,77,00,000	2,50,26,544	2,71,69,411	-5,30,589	1.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,77,00,000	0	0	2,77,00,000	2,77,00,000	2,50,26,544	2,71,69,411	-5,30,589	1.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
	Voted:	15,86,55,000	0	-10,63,12,000	5,23,43,000	5,23,43,000	3,73,05,727	15,19,66,278	9,96,23,278	190.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,86,55,000	0	-10,63,12,000	5,23,43,000	5,23,43,000	3,73,05,727	15,19,66,278	9,96,23,278	190.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,86,55,000	0	-10,63,12,000	5,23,43,000	5,23,43,000	3,73,05,727	15,19,66,278	9,96,23,278	190.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,86,55,000	0	-10,63,12,000	5,23,43,000	5,23,43,000	3,73,05,727	15,19,66,278	9,96,23,278	190.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	15,86,55,000	0	-10,63,12,000	5,23,43,000	5,23,43,000	3,73,05,727	15,19,66,278	9,96,23,278	190.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,86,55,000	0	-10,63,12,000	5,23,43,000	5,23,43,000	3,73,05,727	15,19,66,278	9,96,23,278	190.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3055										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 3452 TOURISM									
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES									
Not Applicable									
	<b>Voted:</b>	25,00,000	0	0	25,00,000	25,00,000	9,55,500	24,99,350	-650
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	25,00,000	9,55,500	24,99,350	-650
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	25,00,000	9,55,500	24,99,350	-650
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM									
Not Applicable									
	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	6,00,00,000	1,66,37,443	5,99,96,207	-3,793
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	6,00,00,000	1,66,37,443	5,99,96,207	-3,793
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	6,00,00,000	1,66,37,443	5,99,96,207	-3,793
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,25,00,000	0	0	6,25,00,000	6,25,00,000	1,75,92,943	6,24,95,557	-4,443
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	6,25,00,000	0	0	6,25,00,000	6,25,00,000	1,75,92,943	6,24,95,557	-4,443
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	6,26,00,000	0	-1,00,000	6,25,00,000	6,25,00,000	1,75,92,943	6,24,95,557	-4,443
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 CONSUMER AWARENESS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2025,46,95,000</b>	<b>53,19,43,412</b>	<b>0</b>	<b>2078,66,38,412</b>	<b>2078,66,38,412</b>	<b>395,45,84,672</b>	<b>1864,84,66,269</b>	<b>-213,81,72,143</b>	<b>10.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	1,86,000	2,70,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	30,00,000	32,000	30,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>2,18,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>2,18,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 BUILDINGS(FORENSIC SCIENCE)										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 POLICE HOUSING										



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FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
Not Applicable										
	Voted:	12,09,00,000	0	35,00,000	12,44,00,000	12,44,00,000	36,00,000	12,44,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,09,00,000</b>	<b>0</b>	<b>35,00,000</b>	<b>12,44,00,000</b>	<b>12,44,00,000</b>	<b>36,00,000</b>	<b>12,44,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,09,00,000</b>	<b>0</b>	<b>35,00,000</b>	<b>12,44,00,000</b>	<b>12,44,00,000</b>	<b>36,00,000</b>	<b>12,44,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	93,00,000	0	93,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>93,00,000</b>	<b>0</b>	<b>93,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>93,00,000</b>	<b>0</b>	<b>93,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>35,00,000</b>	<b>18,87,00,000</b>	<b>18,87,00,000</b>	<b>2,88,18,000</b>	<b>18,87,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>35,00,000</b>	<b>18,87,00,000</b>	<b>18,87,00,000</b>	<b>2,88,18,000</b>	<b>18,87,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	12,00,000	1,000	-1,000	12,00,000	12,00,000	12,00,000	12,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>1,000</b>	<b>-1,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POOLED NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	10,00,00,000	0	-6,10,04,000	3,89,96,000	3,89,96,000	96,07,288	6,82,14,512	2,92,18,512	74.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>-6,10,04,000</b>	<b>3,89,96,000</b>	<b>3,89,96,000</b>	<b>96,07,288</b>	<b>6,82,14,512</b>	<b>2,92,18,512</b>	<b>74.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>-6,10,04,000</b>	<b>3,89,96,000</b>	<b>3,89,96,000</b>	<b>96,07,288</b>	<b>6,82,14,512</b>	<b>2,92,18,512</b>	<b>74.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	-5,00,000	45,00,000	45,00,000	10,81,076	44,82,102	-17,898	.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>-7,00,000</b>	<b>45,00,000</b>	<b>45,00,000</b>	<b>10,81,076</b>	<b>44,82,102</b>	<b>-17,898</b>	<b>0.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>-7,00,000</b>	<b>45,00,000</b>	<b>45,00,000</b>	<b>10,81,076</b>	<b>44,82,102</b>	<b>-17,898</b>	<b>0.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,09,21,500	3,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>1,09,21,500</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>1,09,21,500</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	2,64,00,000	57,19,000	2,52,32,000	-11,68,000	4.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>2,64,00,000</b>	<b>57,19,000</b>	<b>2,52,32,000</b>	<b>-11,68,000</b>	<b>4.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>2,64,00,000</b>	<b>57,19,000</b>	<b>2,52,32,000</b>	<b>-11,68,000</b>	<b>4.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	1,12,00,000	0	1,12,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>1,12,00,000</b>	<b>0</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>1,12,00,000</b>	<b>0</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	1,68,61,000	2,32,65,000	-27,35,000	10.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>2,60,00,000</b>	<b>1,68,61,000</b>	<b>2,32,65,000</b>	<b>-27,35,000</b>	<b>10.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>2,60,00,000</b>	<b>1,68,61,000</b>	<b>2,32,65,000</b>	<b>-27,35,000</b>	<b>10.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										

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FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,99,99,000	0	0	2,99,99,000	2,99,99,000	2,99,99,000	2,99,99,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,99,99,000</b>	<b>0</b>	<b>0</b>	<b>2,99,99,000</b>	<b>2,99,99,000</b>	<b>2,99,99,000</b>	<b>2,99,99,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,99,99,000</b>	<b>0</b>	<b>0</b>	<b>2,99,99,000</b>	<b>2,99,99,000</b>	<b>2,99,99,000</b>	<b>2,99,99,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	5,00,000	0	-5,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>-5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>-5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,17,99,000</b>	<b>0</b>	<b>-6,22,04,000</b>	<b>16,95,95,000</b>	<b>16,95,95,000</b>	<b>7,41,88,864</b>	<b>19,48,92,614</b>	<b>2,52,97,614</b>	<b>14.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>23,17,99,000</b>	<b>0</b>	<b>-6,22,04,000</b>	<b>16,95,95,000</b>	<b>16,95,95,000</b>	<b>7,41,88,864</b>	<b>19,48,92,614</b>	<b>2,52,97,614</b>	<b>14.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
Not Applicable										
	Voted:	1,26,00,000	0	-58,48,000	67,52,000	67,52,000	55,00,350	67,52,096	96	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-58,48,000</b>	<b>67,52,000</b>	<b>67,52,000</b>	<b>55,00,350</b>	<b>67,52,096</b>	<b>96</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-58,48,000</b>	<b>67,52,000</b>	<b>67,52,000</b>	<b>55,00,350</b>	<b>67,52,096</b>	<b>96</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-58,48,000</b>	<b>67,52,000</b>	<b>67,52,000</b>	<b>55,00,350</b>	<b>67,52,096</b>	<b>96</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-58,48,000</b>	<b>67,52,000</b>	<b>67,52,000</b>	<b>55,00,350</b>	<b>67,52,096</b>	<b>96</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,43,99,000</b>	<b>0</b>	<b>-6,80,52,000</b>	<b>17,63,47,000</b>	<b>17,63,47,000</b>	<b>7,96,89,214</b>	<b>20,16,44,710</b>	<b>2,52,97,710</b>	<b>14.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										

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FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CAPITAL WORKS OF FIRE SERVICES DEPARTMENT										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	1,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>6,50,00,000</b>	<b>5,00,00,000</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>6,50,00,000</b>	<b>5,00,00,000</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDING (SECONDARY EDUCATION)										
Not Applicable										
	Voted:	0	2,31,03,000	1,000	2,31,04,000	2,31,04,000	0	2,14,04,000	-17,00,000	7.36
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,19,00,000	0	3,50,00,000	11,69,00,000	11,69,00,000	4,05,01,000	11,69,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,19,00,000</b>	<b>2,31,03,000</b>	<b>3,50,01,000</b>	<b>14,00,04,000</b>	<b>14,00,04,000</b>	<b>4,05,01,000</b>	<b>13,83,04,000</b>	<b>-17,00,000</b>	<b>1.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,19,00,000</b>	<b>2,31,03,000</b>	<b>3,50,01,000</b>	<b>14,00,04,000</b>	<b>14,00,04,000</b>	<b>4,05,01,000</b>	<b>13,83,04,000</b>	<b>-17,00,000</b>	<b>1.21</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 03 BUILDINGS (MIDDLE SCHOOLS)	0	0	0	0	0	0	0	0	0.00	
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	2,58,83,000	3,40,63,500	-9,36,500	2.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>2,58,83,000</b>	<b>3,40,63,500</b>	<b>-9,36,500</b>	<b>2.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>2,58,83,000</b>	<b>3,40,63,500</b>	<b>-9,36,500</b>	<b>2.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0	15,11,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>15,11,00,000</b>	<b>0</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>15,11,00,000</b>	<b>0</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 ATAL ADARSH VIDYALYA										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	5,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,80,00,000</b>	<b>2,31,03,000</b>	<b>3,50,01,000</b>	<b>37,61,04,000</b>	<b>37,61,04,000</b>	<b>6,63,84,000</b>	<b>37,34,67,500</b>	<b>-26,36,500</b>	<b>0.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,80,00,000</b>	<b>2,31,03,000</b>	<b>3,50,01,000</b>	<b>37,61,04,000</b>	<b>37,61,04,000</b>	<b>6,63,84,000</b>	<b>37,34,67,500</b>	<b>-26,36,500</b>	<b>0.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	5,28,00,000	0	0	5,28,00,000	5,28,00,000	0	5,28,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,28,00,000</b>	<b>0</b>	<b>0</b>	<b>5,28,00,000</b>	<b>5,28,00,000</b>	<b>0</b>	<b>5,28,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,28,00,000</b>	<b>0</b>	<b>0</b>	<b>5,28,00,000</b>	<b>5,28,00,000</b>	<b>0</b>	<b>5,28,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	8,60,00,000	0	0	8,60,00,000	8,60,00,000	2,74,79,000	8,60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,60,00,000</b>	<b>0</b>	<b>0</b>	<b>8,60,00,000</b>	<b>8,60,00,000</b>	<b>2,74,79,000</b>	<b>8,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,60,00,000</b>	<b>0</b>	<b>0</b>	<b>8,60,00,000</b>	<b>8,60,00,000</b>	<b>2,74,79,000</b>	<b>8,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 GOVERNMENT ENGINEERING COLLEGE										
Not Applicable										
	Voted:	13,60,00,000	0	0	13,60,00,000	13,60,00,000	0	13,60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,60,00,000</b>	<b>0</b>	<b>0</b>	<b>13,60,00,000</b>	<b>13,60,00,000</b>	<b>0</b>	<b>13,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,60,00,000</b>	<b>0</b>	<b>0</b>	<b>13,60,00,000</b>	<b>13,60,00,000</b>	<b>0</b>	<b>13,60,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,48,00,000</b>	<b>0</b>	<b>0</b>	<b>27,48,00,000</b>	<b>27,48,00,000</b>	<b>2,74,79,000</b>	<b>27,48,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>27,48,00,000</b>	<b>0</b>	<b>0</b>	<b>27,48,00,000</b>	<b>27,48,00,000</b>	<b>2,74,79,000</b>	<b>27,48,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	2,05,45,800	3,49,34,800	-65,200	.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>2,05,45,800</b>	<b>3,49,34,800</b>	<b>-65,200</b>	<b>0.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>2,05,45,800</b>	<b>3,49,34,800</b>	<b>-65,200</b>	<b>0.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MULTIPURPOSE SPORTS COMPLEX										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	1,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	1,35,00,000	2,10,00,000	-30,00,000	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>2,40,00,000</b>	<b>1,35,00,000</b>	<b>2,10,00,000</b>	<b>-30,00,000</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>2,40,00,000</b>	<b>1,35,00,000</b>	<b>2,10,00,000</b>	<b>-30,00,000</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,90,00,000</b>	<b>0</b>	<b>0</b>	<b>6,90,00,000</b>	<b>6,90,00,000</b>	<b>3,40,45,800</b>	<b>6,59,34,800</b>	<b>-30,65,200</b>	<b>4.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,90,00,000</b>	<b>0</b>	<b>0</b>	<b>6,90,00,000</b>	<b>6,90,00,000</b>	<b>3,40,45,800</b>	<b>6,59,34,800</b>	<b>-30,65,200</b>	<b>4.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,19,00,000</b>	<b>2,31,03,000</b>	<b>3,50,01,000</b>	<b>72,00,04,000</b>	<b>72,00,04,000</b>	<b>12,79,08,800</b>	<b>71,42,02,300</b>	<b>-58,01,700</b>	<b>0.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	15,62,00,000	2,51,30,000	15,22,21,000	-39,79,000	2.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>15,62,00,000</b>	<b>2,51,30,000</b>	<b>15,22,21,000</b>	<b>-39,79,000</b>	<b>2.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>15,62,00,000</b>	<b>2,51,30,000</b>	<b>15,22,21,000</b>	<b>-39,79,000</b>	<b>2.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>15,62,00,000</b>	<b>2,51,30,000</b>	<b>15,22,21,000</b>	<b>-39,79,000</b>	<b>2.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>15,62,00,000</b>	<b>2,51,30,000</b>	<b>15,22,21,000</b>	<b>-39,79,000</b>	<b>2.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	2,52,00,000	1,37,13,958	2,51,99,791	-209	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	55,21,474	1,01,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,01,00,000	0	0	1,01,00,000	1,01,00,000	55,21,474	1,01,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,01,00,000	0	0	1,01,00,000	1,01,00,000	55,21,474	1,01,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	13,00,000	12,70,775	12,70,775	-29,225	2.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,00,000	0	0	13,00,000	13,00,000	12,70,775	12,70,775	-29,225	2.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,00,000	0	0	13,00,000	13,00,000	12,70,775	12,70,775	-29,225	2.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	17,76,00,000	0	3,25,00,000	21,01,00,000	21,01,00,000	9,36,10,331	15,27,80,708	-5,73,19,292	27.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	17,76,00,000	0	3,25,00,000	21,01,00,000	21,01,00,000	9,36,10,331	15,27,80,708	-5,73,19,292	27.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	5,00,00,000	0	-1,33,91,000	3,66,09,000	3,66,09,000	1,57,85,000	3,66,09,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	-1,33,91,000	3,66,09,000	3,66,09,000	1,57,85,000	3,66,09,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	-1,33,91,000	3,66,09,000	3,66,09,000	1,57,85,000	3,66,09,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,00,00,000	0	-1,33,91,000	3,66,09,000	3,66,09,000	1,57,85,000	3,66,09,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		5,00,00,000	0	-1,33,91,000	3,66,09,000	3,66,09,000	1,57,85,000	3,66,09,000	0	0.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	47,36,00,000	0	4,50,00,000	51,86,00,000	51,86,00,000	19,63,23,946	51,56,85,113	-29,14,887	.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,36,00,000</b>	<b>0</b>	<b>4,50,00,000</b>	<b>51,86,00,000</b>	<b>51,86,00,000</b>	<b>19,63,23,946</b>	<b>51,56,85,113</b>	<b>-29,14,887</b>	<b>0.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,36,00,000</b>	<b>0</b>	<b>4,50,00,000</b>	<b>51,86,00,000</b>	<b>51,86,00,000</b>	<b>19,63,23,946</b>	<b>51,56,85,113</b>	<b>-29,14,887</b>	<b>0.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	100,76,00,000	95,34,64,000	20,00,000	196,30,64,000	196,30,64,000	0	196,30,64,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,08,00,000	0	43,16,55,000	53,24,55,000	53,24,55,000	13,61,98,000	53,24,54,600	-400	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>110,84,00,000</b>	<b>95,34,64,000</b>	<b>43,36,55,000</b>	<b>249,55,19,000</b>	<b>249,55,19,000</b>	<b>13,61,98,000</b>	<b>249,55,18,600</b>	<b>-400</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>110,84,00,000</b>	<b>95,34,64,000</b>	<b>43,36,55,000</b>	<b>249,55,19,000</b>	<b>249,55,19,000</b>	<b>13,61,98,000</b>	<b>249,55,18,600</b>	<b>-400</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0	0	-5,03,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>5,03,00,000</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,03,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>5,03,00,000</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,03,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>234,72,00,000</b>	<b>95,34,64,000</b>	<b>48,43,55,000</b>	<b>378,50,19,000</b>	<b>378,50,19,000</b>	<b>50,42,95,314</b>	<b>366,03,68,651</b>	<b>-12,46,50,349</b>	<b>3.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>234,72,00,000</b>	<b>95,34,64,000</b>	<b>48,43,55,000</b>	<b>378,50,19,000</b>	<b>378,50,19,000</b>	<b>50,42,95,314</b>	<b>366,03,68,651</b>	<b>-12,46,50,349</b>	<b>3.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	45,34,00,000	0	0	45,34,00,000	45,34,00,000	6,18,03,762	14,78,26,113	-30,55,73,887	67.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,34,00,000</b>	<b>0</b>	<b>0</b>	<b>45,34,00,000</b>	<b>45,34,00,000</b>	<b>6,18,03,762</b>	<b>14,78,26,113</b>	<b>-30,55,73,887</b>	<b>67.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,34,00,000</b>	<b>0</b>	<b>0</b>	<b>45,34,00,000</b>	<b>45,34,00,000</b>	<b>6,18,03,762</b>	<b>14,78,26,113</b>	<b>-30,55,73,887</b>	<b>67.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,34,00,000</b>	<b>0</b>	<b>0</b>	<b>45,34,00,000</b>	<b>45,34,00,000</b>	<b>6,18,03,762</b>	<b>14,78,26,113</b>	<b>-30,55,73,887</b>	<b>67.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>45,34,00,000</b>	<b>0</b>	<b>0</b>	<b>45,34,00,000</b>	<b>45,34,00,000</b>	<b>6,18,03,762</b>	<b>14,78,26,113</b>	<b>-30,55,73,887</b>	<b>67.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>280,06,00,000</b>	<b>95,34,64,000</b>	<b>48,43,55,000</b>	<b>423,84,19,000</b>	<b>423,84,19,000</b>	<b>56,60,99,076</b>	<b>380,81,94,764</b>	<b>-43,02,24,236</b>	<b>10.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4216 CAPITAL OUTLAY ON HOUSING									
Not Applicable									
	Voted:	21,00,00,000	0	-21,00,00,000	0	0	2,74,994	2,74,994	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>-21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,74,994</b>	<b>2,74,994</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>-21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,74,994</b>	<b>2,74,994</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINSTRATION DEPARTMENT									
Not Applicable									
	Voted:	3,02,00,000	0	-81,13,000	2,20,87,000	2,20,87,000	1,11,89,553	1,11,89,553	49.34
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>-81,13,000</b>	<b>2,20,87,000</b>	<b>2,20,87,000</b>	<b>1,11,89,553</b>	<b>1,11,89,553</b>	<b>49.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>-81,13,000</b>	<b>2,20,87,000</b>	<b>2,20,87,000</b>	<b>1,11,89,553</b>	<b>1,11,89,553</b>	<b>49.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION UNDER FOREST SECTOR									
Not Applicable									
	Voted:	4,00,00,000	0	20,00,000	4,20,00,000	4,20,00,000	2,47,29,461	2,83,67,263	32.46
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>20,00,000</b>	<b>4,20,00,000</b>	<b>4,20,00,000</b>	<b>2,47,29,461</b>	<b>2,83,67,263</b>	<b>32.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>20,00,000</b>	<b>4,20,00,000</b>	<b>4,20,00,000</b>	<b>2,47,29,461</b>	<b>2,83,67,263</b>	<b>32.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS									
Not Applicable									
	Voted:	1,000	0	0	1,000	1,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,02,01,000</b>	<b>0</b>	<b>-21,61,13,000</b>	<b>6,40,88,000</b>	<b>6,40,88,000</b>	<b>3,59,19,014</b>	<b>3,98,31,810</b>	<b>37.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>28,02,01,000</b>	<b>0</b>	<b>-21,61,13,000</b>	<b>6,40,88,000</b>	<b>6,40,88,000</b>	<b>3,59,19,014</b>	<b>3,98,31,810</b>	<b>37.85</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
Sub Total(SM):	Voted:	30,00,000	0	-4,000	29,96,000	29,96,000	29,96,000	29,96,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	-4,000	29,96,000	29,96,000	29,96,000	29,96,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	1,99,00,000	1,99,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,99,00,000	0	0	3,99,00,000	3,99,00,000	3,99,00,000	3,99,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,99,00,000	0	0	3,99,00,000	3,99,00,000	3,99,00,000	3,99,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES										
Not Applicable										
	Voted:	0	1,000	2,000	3,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	99,000	0	5,44,82,000	5,45,81,000	5,45,81,000	4,45,80,507	4,45,80,507	-1,00,00,493	18.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,000	1,000	5,44,84,000	5,45,84,000	5,45,84,000	4,45,80,507	4,45,80,507	-1,00,03,493	18.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,000	1,000	5,44,84,000	5,45,84,000	5,45,84,000	4,45,80,507	4,45,80,507	-1,00,03,493	18.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,99,000	1,000	5,44,84,000	9,44,84,000	9,44,84,000	8,44,80,507	8,44,80,507	-1,00,03,493	10.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,99,99,000	1,000	5,44,84,000	9,44,84,000	9,44,84,000	8,44,80,507	8,44,80,507	-1,00,03,493	10.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GIRLS HOSTLES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
SB 02 BUILDING (HORTICULTURE)										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	22,00,680	75,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>22,00,680</b>	<b>75,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>22,00,680</b>	<b>75,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,65,00,000</b>	<b>0</b>	<b>0</b>	<b>3,65,00,000</b>	<b>3,65,00,000</b>	<b>66,22,567</b>	<b>3,65,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,65,00,000</b>	<b>0</b>	<b>0</b>	<b>3,65,00,000</b>	<b>3,65,00,000</b>	<b>66,22,567</b>	<b>3,65,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
Not Applicable										
	Voted:	5,54,00,000	0	0	5,54,00,000	5,54,00,000	1,30,23,768	2,27,68,100	-3,26,31,900	58.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>5,54,00,000</b>	<b>1,30,23,768</b>	<b>2,27,68,100</b>	<b>-3,26,31,900</b>	<b>58.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>5,54,00,000</b>	<b>1,30,23,768</b>	<b>2,27,68,100</b>	<b>-3,26,31,900</b>	<b>58.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0	58,80,000	-70,20,000	54.42
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	14,00,000	0	6,53,000	-7,47,000	53.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,00,000</b>	<b>0</b>	<b>0</b>	<b>1,43,00,000</b>	<b>1,43,00,000</b>	<b>0</b>	<b>65,33,000</b>	<b>-77,67,000</b>	<b>54.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,00,000</b>	<b>0</b>	<b>0</b>	<b>1,43,00,000</b>	<b>1,43,00,000</b>	<b>0</b>	<b>65,33,000</b>	<b>-77,67,000</b>	<b>54.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
Sub Total(Min):	Voted:	15,00,000	0	-84,000	14,16,000	14,16,000	4,83,000	14,16,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,000	0	-84,000	14,16,000	14,16,000	4,83,000	14,16,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,000	0	-84,000	15,16,000	15,16,000	4,83,000	14,16,000	-1,00,000	6.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCITIES										
Not Applicable										
	Voted:	15,00,000	0	-21,000	14,79,000	14,79,000	3,46,000	14,79,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	-21,000	14,79,000	14,79,000	3,46,000	14,79,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	-21,000	14,79,000	14,79,000	3,46,000	14,79,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,000	0	-21,000	14,79,000	14,79,000	3,46,000	14,79,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,000	0	-21,000	14,79,000	14,79,000	3,46,000	14,79,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 RENOVATION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	1,02,00,000	2,52,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>1,02,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>1,02,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	22,00,000	0	0	22,00,000	22,00,000	12,00,000	22,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>12,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>12,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,74,00,000</b>	<b>0</b>	<b>0</b>	<b>2,74,00,000</b>	<b>2,74,00,000</b>	<b>1,14,00,000</b>	<b>2,74,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,74,00,000</b>	<b>0</b>	<b>0</b>	<b>2,74,00,000</b>	<b>2,74,00,000</b>	<b>1,14,00,000</b>	<b>2,74,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	2,000	0	0	2,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>



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FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted: 6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>-6,000</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted: 6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>-6,000</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 20 PHINA SINGH PROJECT (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 04 PHINASINGH PROJECT									
Not Applicable									
Voted:	5,07,000	0	0	5,07,000	5,07,000	0	0	-5,07,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	81,67,613	4,95,18,252	-4,81,748	.96
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,07,000	0	0	5,07,000	5,07,000	0	0	-5,07,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 5,10,14,000</b>	<b>0</b>	<b>0</b>	<b>5,10,14,000</b>	<b>5,10,14,000</b>	<b>81,67,613</b>	<b>4,95,18,252</b>	<b>-14,95,748</b>	<b>2.93</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 5,10,14,000</b>	<b>0</b>	<b>0</b>	<b>5,10,14,000</b>	<b>5,10,14,000</b>	<b>81,67,613</b>	<b>4,95,18,252</b>	<b>-14,95,748</b>	<b>2.93</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted: 5,10,14,000</b>	<b>0</b>	<b>0</b>	<b>5,10,14,000</b>	<b>5,10,14,000</b>	<b>81,67,613</b>	<b>4,95,18,252</b>	<b>-14,95,748</b>	<b>2.93</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted: 5,10,14,000</b>	<b>0</b>	<b>0</b>	<b>5,10,14,000</b>	<b>5,10,14,000</b>	<b>81,67,613</b>	<b>4,95,18,252</b>	<b>-14,95,748</b>	<b>2.93</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
Not Applicable										
	Voted:	21,000	0	0	21,000	21,000	0	0	-21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	21,000	0	0	21,000	21,000	0	0	-21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>-42,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>-42,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>-42,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>-42,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,14,00,000</b>	<b>0</b>	<b>0</b>	<b>5,14,00,000</b>	<b>5,14,00,000</b>	<b>81,67,613</b>	<b>4,95,18,252</b>	<b>-18,81,748</b>	<b>3.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	1,56,00,000	0	-10,73,000	1,45,27,000	1,45,27,000	59,87,817	1,23,16,600	-22,10,400	15.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,56,00,000</b>	<b>0</b>	<b>-10,73,000</b>	<b>1,45,27,000</b>	<b>1,45,27,000</b>	<b>59,87,817</b>	<b>1,23,16,600</b>	<b>-22,10,400</b>	<b>15.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,56,00,000</b>	<b>0</b>	<b>-10,73,000</b>	<b>1,45,27,000</b>	<b>1,45,27,000</b>	<b>59,87,817</b>	<b>1,23,16,600</b>	<b>-22,10,400</b>	<b>15.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	5,04,00,000	0	1,10,73,000	6,14,73,000	6,14,73,000	2,08,93,438	4,96,29,602	-1,18,43,398	19.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>1,10,73,000</b>	<b>6,14,73,000</b>	<b>6,14,73,000</b>	<b>2,08,93,438</b>	<b>4,96,29,602</b>	<b>-1,18,43,398</b>	<b>19.27</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	5,04,00,000	0	1,10,73,000	6,14,73,000	6,14,73,000	2,08,93,438	4,96,29,602	-1,18,43,398	19.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										
	<b>Voted:</b>	2,60,00,000	0	8,00,000	2,68,00,000	2,68,00,000	1,24,47,129	2,56,19,859	-11,80,141	4.40
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,60,00,000	0	8,00,000	2,68,00,000	2,68,00,000	1,24,47,129	2,56,19,859	-11,80,141	4.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,60,00,000	0	8,00,000	2,68,00,000	2,68,00,000	1,24,47,129	2,56,19,859	-11,80,141	4.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
Not Applicable										
	<b>Voted:</b>	20,51,00,000	0	-4,50,00,000	16,01,00,000	16,01,00,000	6,63,79,798	10,42,85,250	-5,58,14,750	34.86
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,51,00,000	0	-4,50,00,000	16,01,00,000	16,01,00,000	6,63,79,798	10,42,85,250	-5,58,14,750	34.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,51,00,000	0	-4,50,00,000	16,01,00,000	16,01,00,000	6,63,79,798	10,42,85,250	-5,58,14,750	34.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD										
Not Applicable										
	<b>Voted:</b>	2,62,00,000	0	0	2,62,00,000	2,62,00,000	1,02,71,138	2,56,01,811	-5,98,189	2.28
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,62,00,000	0	0	2,62,00,000	2,62,00,000	1,02,71,138	2,56,01,811	-5,98,189	2.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,62,00,000	0	0	2,62,00,000	2,62,00,000	1,02,71,138	2,56,01,811	-5,98,189	2.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	30,10,81,000	0	0	30,10,81,000	30,10,81,000	0	7,02,95,950	-23,07,85,050	76.65
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,47,00,000	0	0	3,47,00,000	3,47,00,000	0	77,46,000	-2,69,54,000	77.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,57,81,000</b>	<b>0</b>	<b>0</b>	<b>33,57,81,000</b>	<b>33,57,81,000</b>	<b>0</b>	<b>7,80,41,950</b>	<b>-25,77,39,050</b>	<b>76.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,57,81,000</b>	<b>0</b>	<b>0</b>	<b>33,57,81,000</b>	<b>33,57,81,000</b>	<b>0</b>	<b>7,80,41,950</b>	<b>-25,77,39,050</b>	<b>76.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	71,19,000	0	0	71,19,000	71,19,000	0	0	-71,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>86,19,000</b>	<b>0</b>	<b>0</b>	<b>86,19,000</b>	<b>86,19,000</b>	<b>0</b>	<b>0</b>	<b>-86,19,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>86,19,000</b>	<b>0</b>	<b>0</b>	<b>86,19,000</b>	<b>86,19,000</b>	<b>0</b>	<b>0</b>	<b>-86,19,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
Not Applicable										
	Voted:	5,48,00,000	0	0	5,48,00,000	5,48,00,000	4,22,87,794	5,50,92,699	2,92,699	.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,48,00,000</b>	<b>0</b>	<b>0</b>	<b>5,48,00,000</b>	<b>5,48,00,000</b>	<b>4,22,87,794</b>	<b>5,50,92,699</b>	<b>2,92,699</b>	<b>0.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,48,00,000</b>	<b>0</b>	<b>0</b>	<b>5,48,00,000</b>	<b>5,48,00,000</b>	<b>4,22,87,794</b>	<b>5,50,92,699</b>	<b>2,92,699</b>	<b>0.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 RAIN WATER HARVESTING STRUCTURES										
Not Applicable										
	Voted:	7,41,00,000	0	0	7,41,00,000	7,41,00,000	2,23,37,107	3,24,66,922	-4,16,33,078	56.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,41,00,000</b>	<b>0</b>	<b>0</b>	<b>7,41,00,000</b>	<b>7,41,00,000</b>	<b>2,23,37,107</b>	<b>3,24,66,922</b>	<b>-4,16,33,078</b>	<b>56.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,41,00,000</b>	<b>0</b>	<b>0</b>	<b>7,41,00,000</b>	<b>7,41,00,000</b>	<b>2,23,37,107</b>	<b>3,24,66,922</b>	<b>-4,16,33,078</b>	<b>56.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,66,00,000</b>	<b>0</b>	<b>-3,42,00,000</b>	<b>76,24,00,000</b>	<b>76,24,00,000</b>	<b>18,06,04,221</b>	<b>38,30,54,693</b>	<b>-37,93,45,307</b>	<b>49.76</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	79,66,00,000	0	-3,42,00,000	76,24,00,000	76,24,00,000	18,06,04,221	38,30,54,693	-37,93,45,307	49.76
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	11,47,01,452	20,94,96,700	-4,05,03,300	16.20
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,02,00,000	0	0	25,02,00,000	25,02,00,000	11,47,01,452	20,94,96,700	-4,07,03,300	16.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,02,00,000	0	0	25,02,00,000	25,02,00,000	11,47,01,452	20,94,96,700	-4,07,03,300	16.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,02,00,000	0	0	25,02,00,000	25,02,00,000	11,47,01,452	20,94,96,700	-4,07,03,300	16.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,02,00,000	0	0	25,02,00,000	25,02,00,000	11,47,01,452	20,94,96,700	-4,07,03,300	16.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	1,00,00,000	0	90,00,000	1,90,00,000	1,90,00,000	1,35,94,796	1,66,65,197	-23,34,803	12.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	90,00,000	1,90,00,000	1,90,00,000	1,35,94,796	1,66,65,197	-23,34,803	12.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	90,00,000	1,90,00,000	1,90,00,000	1,35,94,796	1,66,65,197	-23,34,803	12.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	2,77,00,000	0	0	2,77,00,000	2,77,00,000	69,25,000	2,77,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0</b>	<b>2,77,00,000</b>	<b>2,77,00,000</b>	<b>69,25,000</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0</b>	<b>2,77,00,000</b>	<b>2,77,00,000</b>	<b>69,25,000</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0</b>	<b>2,77,00,000</b>	<b>2,77,00,000</b>	<b>69,25,000</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										
Not Applicable										
	Voted:	20,77,00,000	0	0	20,77,00,000	20,77,00,000	0	20,77,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,77,00,000</b>	<b>0</b>	<b>0</b>	<b>20,77,00,000</b>	<b>20,77,00,000</b>	<b>0</b>	<b>20,77,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,77,00,000</b>	<b>0</b>	<b>0</b>	<b>20,77,00,000</b>	<b>20,77,00,000</b>	<b>0</b>	<b>20,77,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
Not Applicable										
	Voted:	11,02,00,000	0	0	11,02,00,000	11,02,00,000	5,51,00,000	11,02,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,02,00,000</b>	<b>0</b>	<b>0</b>	<b>11,02,00,000</b>	<b>11,02,00,000</b>	<b>5,51,00,000</b>	<b>11,02,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,02,00,000</b>	<b>0</b>	<b>0</b>	<b>11,02,00,000</b>	<b>11,02,00,000</b>	<b>5,51,00,000</b>	<b>11,02,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,79,00,000</b>	<b>0</b>	<b>0</b>	<b>31,79,00,000</b>	<b>31,79,00,000</b>	<b>5,51,00,000</b>	<b>31,79,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,79,00,000</b>	<b>0</b>	<b>0</b>	<b>31,79,00,000</b>	<b>31,79,00,000</b>	<b>5,51,00,000</b>	<b>31,79,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 TRANSMISSION AND DISTRIBUTION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME(EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,57,00,000</b>	<b>0</b>	<b>0</b>	<b>34,57,00,000</b>	<b>34,57,00,000</b>	<b>6,20,25,000</b>	<b>34,56,00,000</b>	<b>-1,00,000</b>	<b>0.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
Not Applicable										
	Voted:	4,00,000	0	-10,000	3,90,000	3,90,000	3,90,000	3,90,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>-10,000</b>	<b>3,90,000</b>	<b>3,90,000</b>	<b>3,90,000</b>	<b>3,90,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>-10,000</b>	<b>3,90,000</b>	<b>3,90,000</b>	<b>3,90,000</b>	<b>3,90,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	10,06,00,000	0	0	10,06,00,000	10,06,00,000	5,99,53,618	10,06,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,06,00,000</b>	<b>0</b>	<b>0</b>	<b>10,06,00,000</b>	<b>10,06,00,000</b>	<b>5,99,53,618</b>	<b>10,06,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,06,00,000</b>	<b>0</b>	<b>0</b>	<b>10,06,00,000</b>	<b>10,06,00,000</b>	<b>5,99,53,618</b>	<b>10,06,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	59,00,000	0	0	59,00,000	59,00,000	1,36,833	59,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,00,000</b>	<b>0</b>	<b>0</b>	<b>59,00,000</b>	<b>59,00,000</b>	<b>1,36,833</b>	<b>59,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,00,000</b>	<b>0</b>	<b>0</b>	<b>59,00,000</b>	<b>59,00,000</b>	<b>1,36,833</b>	<b>59,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,69,00,000</b>	<b>0</b>	<b>-10,000</b>	<b>10,68,90,000</b>	<b>10,68,90,000</b>	<b>6,04,80,451</b>	<b>10,68,90,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,69,00,000</b>	<b>0</b>	<b>-10,000</b>	<b>10,68,90,000</b>	<b>10,68,90,000</b>	<b>6,04,80,451</b>	<b>10,68,90,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICIAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	20,00,00,000	13,06,47,000	7,84,30,000	40,90,77,000	40,90,77,000	0	40,90,77,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>13,06,47,000</b>	<b>7,84,30,000</b>	<b>40,90,77,000</b>	<b>40,90,77,000</b>	<b>0</b>	<b>40,90,77,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>13,06,47,000</b>	<b>7,84,30,000</b>	<b>40,90,77,000</b>	<b>40,90,77,000</b>	<b>0</b>	<b>40,90,77,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>13,06,47,000</b>	<b>7,84,30,000</b>	<b>40,90,77,000</b>	<b>40,90,77,000</b>	<b>0</b>	<b>40,90,77,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>13,06,47,000</b>	<b>7,84,30,000</b>	<b>40,90,77,000</b>	<b>40,90,77,000</b>	<b>0</b>	<b>40,90,77,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>13,06,47,000</b>	<b>7,84,30,000</b>	<b>40,90,77,000</b>	<b>40,90,77,000</b>	<b>0</b>	<b>40,90,77,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSRUCTION OF HILIPADS AND AIRSTRIPS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
Not Applicable										
	Voted:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	50,00,000	50,00,000	-1,46,00,000	74.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,00,000</b>	<b>0</b>	<b>0</b>	<b>1,96,00,000</b>	<b>1,96,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-1,46,00,000</b>	<b>74.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,00,000</b>	<b>0</b>	<b>0</b>	<b>1,96,00,000</b>	<b>1,96,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-1,46,00,000</b>	<b>74.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS/HILIPORTS										
Not Applicable										
	Voted:	278,65,00,000	0	-13,61,98,000	265,03,02,000	265,03,02,000	0	0	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>278,65,00,000</b>	<b>0</b>	<b>-13,61,98,000</b>	<b>265,03,02,000</b>	<b>265,03,02,000</b>	<b>0</b>	<b>0</b>	<b>-265,03,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>278,65,00,000</b>	<b>0</b>	<b>-13,61,98,000</b>	<b>265,03,02,000</b>	<b>265,03,02,000</b>	<b>0</b>	<b>0</b>	<b>-265,03,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>280,61,00,000</b>	<b>0</b>	<b>-13,61,98,000</b>	<b>266,99,02,000</b>	<b>266,99,02,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-266,49,02,000</b>	<b>99.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>280,61,00,000</b>	<b>0</b>	<b>-13,61,98,000</b>	<b>266,99,02,000</b>	<b>266,99,02,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-266,49,02,000</b>	<b>99.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>280,61,00,000</b>	<b>0</b>	<b>-13,61,98,000</b>	<b>266,99,02,000</b>	<b>266,99,02,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-266,49,02,000</b>	<b>99.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	2,20,00,000	0	-3,000	2,19,97,000	2,19,97,000	60,64,162	1,73,89,966	-46,07,034	20.94
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	96,98,00,000	0	13,57,73,000	110,55,73,000	110,55,73,000	28,82,42,165	113,27,56,220	2,71,83,220	2.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,18,00,000</b>	<b>0</b>	<b>13,57,70,000</b>	<b>112,75,70,000</b>	<b>112,75,70,000</b>	<b>29,43,06,327</b>	<b>115,01,46,186</b>	<b>2,25,76,186</b>	<b>2.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,18,00,000</b>	<b>0</b>	<b>13,57,70,000</b>	<b>112,75,70,000</b>	<b>112,75,70,000</b>	<b>29,43,06,327</b>	<b>115,01,46,186</b>	<b>2,25,76,186</b>	<b>2.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	5,04,00,000	0	-5,04,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>-5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>-5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 CONSTRUCTION OF BRIDGES										
Not Applicable										
	Voted:	19,14,00,000	0	4,10,75,000	23,24,75,000	23,24,75,000	9,87,24,725	25,90,87,114	2,66,12,114	11.45
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>4,10,75,000</b>	<b>23,24,75,000</b>	<b>23,24,75,000</b>	<b>9,87,24,725</b>	<b>25,90,87,114</b>	<b>2,66,12,114</b>	<b>11.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>4,10,75,000</b>	<b>23,24,75,000</b>	<b>23,24,75,000</b>	<b>9,87,24,725</b>	<b>25,90,87,114</b>	<b>2,66,12,114</b>	<b>11.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 ROAD SIDE FACILITY										
Not Applicable										
	Voted:	7,53,22,000	0	-1,23,79,000	6,29,43,000	6,29,43,000	3,83,51,862	5,54,97,075	-74,45,925	11.83
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,53,22,000</b>	<b>0</b>	<b>-1,23,79,000</b>	<b>6,29,43,000</b>	<b>6,29,43,000</b>	<b>3,83,51,862</b>	<b>5,54,97,075</b>	<b>-74,45,925</b>	<b>11.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,53,22,000</b>	<b>0</b>	<b>-1,23,79,000</b>	<b>6,29,43,000</b>	<b>6,29,43,000</b>	<b>3,83,51,862</b>	<b>5,54,97,075</b>	<b>-74,45,925</b>	<b>11.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										
Not Applicable										
	Voted:	136,03,00,000	40,30,00,000	0	176,33,00,000	176,33,00,000	0	176,33,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	15,11,00,000	4,48,00,000	0	19,59,00,000	19,59,00,000	0	19,59,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>44,78,00,000</b>	<b>0</b>	<b>195,92,00,000</b>	<b>195,92,00,000</b>	<b>0</b>	<b>195,92,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>44,78,00,000</b>	<b>0</b>	<b>195,92,00,000</b>	<b>195,92,00,000</b>	<b>0</b>	<b>195,92,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 09 MAJOR DISTRICT ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	4,45,78,000	0	-6,00,000	4,39,78,000	4,39,78,000	2,62,41,785	4,09,59,701	-30,18,299	6.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,45,78,000</b>	<b>0</b>	<b>-6,00,000</b>	<b>4,39,78,000</b>	<b>4,39,78,000</b>	<b>2,62,41,785</b>	<b>4,09,59,701</b>	<b>-30,18,299</b>	<b>6.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,45,78,000</b>	<b>0</b>	<b>-6,00,000</b>	<b>4,39,78,000</b>	<b>4,39,78,000</b>	<b>2,62,41,785</b>	<b>4,09,59,701</b>	<b>-30,18,299</b>	<b>6.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
Not Applicable										
	Voted:	130,15,00,000	0	-29,05,83,000	101,09,17,000	101,09,17,000	35,97,53,369	97,00,84,375	-4,08,32,625	4.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>130,15,00,000</b>	<b>0</b>	<b>-29,05,83,000</b>	<b>101,09,17,000</b>	<b>101,09,17,000</b>	<b>35,97,53,369</b>	<b>97,00,84,375</b>	<b>-4,08,32,625</b>	<b>4.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>130,15,00,000</b>	<b>0</b>	<b>-29,05,83,000</b>	<b>101,09,17,000</b>	<b>101,09,17,000</b>	<b>35,97,53,369</b>	<b>97,00,84,375</b>	<b>-4,08,32,625</b>	<b>4.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	-2,00,00,000	26,00,00,000	26,00,00,000	13,40,00,000	26,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>26,00,00,000</b>	<b>26,00,00,000</b>	<b>13,40,00,000</b>	<b>26,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>26,00,00,000</b>	<b>26,00,00,000</b>	<b>13,40,00,000</b>	<b>26,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	27,71,00,000	35,46,60,000	1,00,000	63,18,60,000	63,18,60,000	30,19,29,402	63,28,83,904	10,23,904	.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>35,46,60,000</b>	<b>1,00,000</b>	<b>63,18,60,000</b>	<b>63,18,60,000</b>	<b>30,19,29,402</b>	<b>63,28,83,904</b>	<b>10,23,904</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>35,46,60,000</b>	<b>1,00,000</b>	<b>63,18,60,000</b>	<b>63,18,60,000</b>	<b>30,19,29,402</b>	<b>63,28,83,904</b>	<b>10,23,904</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
	Voted:	1,01,00,000	0	-1,01,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>-1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>-1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS									
Not Applicable									
	Voted:	2,52,00,000	0	2,52,00,000	2,52,00,000	2,52,00,000	2,52,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY									
Not Applicable									
	Voted:	12,60,00,000	0	1,00,00,000	13,60,00,000	13,60,00,000	12,71,08,303	-88,91,697	6.54
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>13,60,00,000</b>	<b>13,60,00,000</b>	<b>12,71,08,303</b>	<b>-88,91,697</b>	<b>6.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>13,60,00,000</b>	<b>13,60,00,000</b>	<b>12,71,08,303</b>	<b>-88,91,697</b>	<b>6.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MUKHYA MANTRI SADAK YOJNA									
Not Applicable									
	Voted:	12,60,00,000	0	-15,00,000	12,45,00,000	12,45,00,000	8,17,14,254	-1,97,43,061	15.86
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>-15,00,000</b>	<b>12,45,00,000</b>	<b>12,45,00,000</b>	<b>8,17,14,254</b>	<b>-1,97,43,061</b>	<b>15.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>-15,00,000</b>	<b>12,45,00,000</b>	<b>12,45,00,000</b>	<b>8,17,14,254</b>	<b>-1,97,43,061</b>	<b>15.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>501,08,00,000</b>	<b>80,24,60,000</b>	<b>-19,86,17,000</b>	<b>561,46,43,000</b>	<b>561,46,43,000</b>	<b>148,73,30,027</b>	<b>-2,97,19,403</b>	<b>0.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>501,08,00,000</b>	<b>80,24,60,000</b>	<b>-19,86,17,000</b>	<b>561,46,43,000</b>	<b>561,46,43,000</b>	<b>148,73,30,027</b>	<b>-2,97,19,403</b>	<b>0.53</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	501,08,00,000	80,24,60,000	-19,86,17,000	561,46,43,000	561,46,43,000	148,73,30,027	558,49,23,597	-2,97,19,403
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT									
Not Applicable									
	<b>Voted:</b>	50,00,000	0	-50,00,000	0	0	0	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	50,00,000	0	-50,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	50,00,000	0	-50,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 TRANSPORT NAGAR									
Not Applicable									
	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 TRAINING INSTITUTE									
Not Applicable									
	<b>Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,000	0	-1,00,000	0	0	0	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 08 MODAL INSPECTION AND CERTIFICATION CENTRE									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
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Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
Sub Total(P/NP):	Voted:	17,63,00,000	14,33,88,000	52,00,000	32,48,88,000	32,48,88,000	5,81,59,000	32,48,88,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	14,33,88,000	52,00,000	32,48,88,000	32,48,88,000	5,81,59,000	32,48,88,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIOINAL / BLOCK LEVEL										
Not Applicable										
	Voted:	4,42,00,000	0	0	4,42,00,000	4,42,00,000	0	4,42,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,42,00,000	0	0	4,42,00,000	4,42,00,000	0	4,42,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,42,00,000	0	0	4,42,00,000	4,42,00,000	0	4,42,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,05,00,000	14,33,88,000	52,00,000	36,90,88,000	36,90,88,000	5,81,59,000	36,90,88,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,05,00,000	14,33,88,000	52,00,000	36,90,88,000	36,90,88,000	5,81,59,000	36,90,88,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,84,00,000	14,33,88,000	0	43,17,88,000	43,17,88,000	7,07,59,000	43,16,88,000	-1,00,000	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 JATTING INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,00,000	0	0	26,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	26,00,000	0	0	26,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
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Acc Head Capital										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	11,09,06,000	12,60,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,35,00,000	0	0	15,35,00,000	15,35,00,000	11,11,73,000	14,18,25,387	-1,16,74,613	7.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,35,00,000	0	0	15,35,00,000	15,35,00,000	11,11,73,000	14,18,25,387	-1,16,74,613	7.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,35,00,000	0	0	15,35,00,000	15,35,00,000	11,11,73,000	14,18,25,387	-1,16,74,613	7.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INTEREST FREE LOANS TO CHILDREN OF IRDP FAMILIES FOR HIGHER STUDIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 LOANS TO H.P. POWER CORPORATION										
Not Applicable										
	Voted:	19,65,00,000	0	0	19,65,00,000	19,65,00,000	0	0	-19,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,65,00,000	0	0	19,65,00,000	19,65,00,000	0	0	-19,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,65,00,000	0	0	19,65,00,000	19,65,00,000	0	0	-19,65,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 03/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6801 LOANS FOR POWER PROJECTS									
SB 03 LOAN TO HP T AND D CORPORATION	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	57,86,00,000	0	0	57,86,00,000	57,86,00,000	13,31,76,000	52,99,55,000	-4,86,45,000	8.41
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 57,86,00,000	<b>0</b>	<b>0</b>	<b>57,86,00,000</b>	<b>57,86,00,000</b>	<b>13,31,76,000</b>	<b>52,99,55,000</b>	<b>-4,86,45,000</b>	<b>8.41</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 57,86,00,000	<b>0</b>	<b>0</b>	<b>57,86,00,000</b>	<b>57,86,00,000</b>	<b>13,31,76,000</b>	<b>52,99,55,000</b>	<b>-4,86,45,000</b>	<b>8.41</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 77,51,00,000	<b>0</b>	<b>0</b>	<b>77,51,00,000</b>	<b>77,51,00,000</b>	<b>13,31,76,000</b>	<b>52,99,55,000</b>	<b>-24,51,45,000</b>	<b>31.63</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 77,51,00,000	<b>0</b>	<b>0</b>	<b>77,51,00,000</b>	<b>77,51,00,000</b>	<b>13,31,76,000</b>	<b>52,99,55,000</b>	<b>-24,51,45,000</b>	<b>31.63</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b> 1600,59,99,000	<b>205,30,64,000</b>	<b>0</b>	<b>1805,90,63,000</b>	<b>1805,90,63,000</b>	<b>348,07,29,387</b>	<b>1409,65,28,286</b>	<b>-396,25,34,714</b>	<b>21.94</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b> 3626,06,94,000	<b>258,50,07,412</b>	<b>0</b>	<b>3884,57,01,412</b>	<b>3884,57,01,412</b>	<b>743,53,14,059</b>	<b>3274,49,94,555</b>	<b>-610,07,06,857</b>	<b>15.70</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Report Total:</b>	<b>Voted:</b> 43054,18,83,000	<b>2215,98,99,105</b>	<b>0</b>	<b>45270,17,82,105</b>	<b>45270,17,82,105</b>	<b>8124,90,07,514</b>	<b>39914,69,06,374</b>	<b>-5355,48,75,731</b>	<b>11.83</b>
	<b>Charged:</b> 10430,58,88,000	<b>13,95,37,826</b>	<b>0</b>	<b>10444,54,25,826</b>	<b>10444,54,25,826</b>	<b>1398,46,08,364</b>	<b>7636,76,16,473</b>	<b>-2807,78,09,353</b>	<b>26.88</b>