

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	41,42,000	-33,58,000	44.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	41,42,000	-33,58,000	44.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
State Non-Plan										
	Voted:	10,00,000	5,00,000	0	15,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	5,00,000	0	15,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	5,00,000	0	15,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	5,00,000	0	90,00,000	90,00,000	0	41,42,000	-48,58,000	53.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	5,00,000	0	3,10,00,000	3,10,00,000	0	1,77,29,000	-1,32,71,000	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	5,00,000	0	3,10,00,000	3,10,00,000	0	1,77,29,000	-1,32,71,000	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,27,94,000	76,24,472	0	45,04,18,472	45,04,18,472	5,10,09,090	39,24,33,394	-5,79,85,078	12.87
	Charged:	1,06,94,000	0	0	1,06,94,000	1,06,94,000	8,24,903	89,60,183	-17,33,817	16.21

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Charged:	55,000	2,50,000	0	3,05,000	3,05,000	1,00,023	3,04,977	-23	0.01
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	2,50,000	0	3,05,000	3,05,000	1,00,023	3,04,977	-23	0.01
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	2,50,000	0	3,05,000	3,05,000	1,00,023	3,04,977	-23	0.01
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	-50,000	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	880000	0	-2,30,000	6,50,000	6,50,000	2,00,234	6,49,998	-2	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	-2,30,000	6,50,000	6,50,000	2,00,234	6,49,998	-2	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	-2,30,000	6,50,000	6,50,000	2,00,234	6,49,998	-2	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	-2,30,000	6,50,000	6,50,000	2,00,234	6,49,998	-2	0.00
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000000	0	-3,40,000	6,60,000	6,60,000	1,12,704	6,59,965	-35 .01
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	-3,40,000	6,60,000	6,60,000	1,12,704	6,59,965	-35 0.01
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	-3,40,000	6,60,000	6,60,000	1,12,704	6,59,965	-35 0.01
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	-3,40,000	6,60,000	6,60,000	1,12,704	6,59,965	-35 0.01
MI 110 STATE CONVEYANCE AND MOTOR CARS									
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2000	0	0	2,000	2,000	0	0	-2,000 100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,000	0	0	2,000	2,000	0	0	-2,000 100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,000	0	0	2,000	2,000	0	0	-2,000 100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,000	0	0	2,000	2,000	0	0	-2,000 100.00
MI 800 OTHER EXPENDITURE									
SB 01 IMPROVEMENT									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	80000	0	-80,000	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	80,000	0	-80,000	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	80,000	0	-80,000	0	0	0	0	0.00
SB 02 GARDENS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	9,40,000	55,000	1,45,000	11,40,000	11,40,000	2,87,865	11,39,680	-320	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	50,00,000	17,47,534	49,99,314	-686	0.01
Charged:	7,97,91,000	33,05,000	0	8,30,96,000	8,30,96,000	1,01,94,452	7,24,95,232	-1,06,00,768	12.76
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	50,00,000	17,47,534	49,99,314	-686	0.01
Charged:	7,97,91,000	33,05,000	0	8,30,96,000	8,30,96,000	1,01,94,452	7,24,95,232	-1,06,00,768	12.76
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
State Non-Plan									
	12,36,11,000	0	-1,10,00,000	11,26,11,000	11,26,11,000	1,11,72,760	8,29,14,286	-2,96,96,714	26.37
Voted:	0	0	0	0	0	0	0	0	.00
Charged:									
Sub Total(P/NP): Voted:	12,36,11,000	0	-1,10,00,000	11,26,11,000	11,26,11,000	1,11,72,760	8,29,14,286	-2,96,96,714	26.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,36,11,000	0	-1,10,00,000	11,26,11,000	11,26,11,000	1,11,72,760	8,29,14,286	-2,96,96,714	26.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	12,36,11,000	0	-1,10,00,000	11,26,11,000	11,26,11,000	1,11,72,760	8,29,14,286	-2,96,96,714	26.37
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
State Non-Plan									
	2,90,00,000	0	1,10,00,000	4,00,00,000	4,00,00,000	2,03,94,500	3,44,52,100	-55,47,900	13.87
Voted:	0	0	0	0	0	0	0	0	.00
Charged:									
Sub Total(P/NP): Voted:	2,90,00,000	0	1,10,00,000	4,00,00,000	4,00,00,000	2,03,94,500	3,44,52,100	-55,47,900	13.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,90,00,000	0	1,10,00,000	4,00,00,000	4,00,00,000	2,03,94,500	3,44,52,100	-55,47,900	13.87
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
State Non-Plan									
	9,00,000	0	0	9,00,000	9,00,000	0	9,00,000	0	.00
Voted:	0	0	0	0	0	0	0	0	.00
Charged:									
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	9,00,000	0	9,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
State Non-Plan									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	9,00,000	9,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,99,00,000	0	1,10,00,000	4,09,00,000	4,09,00,000	2,03,94,500	3,53,52,100	-55,47,900
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,35,11,000	0	0	15,35,11,000	15,35,11,000	3,15,67,260	11,82,66,386	-3,52,44,614
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	7,36,000	0	0	7,36,000	7,36,000	1,08,846	8,44,846	1,08,846
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,36,000	0	0	7,36,000	7,36,000	1,08,846	8,44,846	1,08,846
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,36,000	0	0	7,36,000	7,36,000	1,08,846	8,44,846	1,08,846
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,36,000	0	0	7,36,000	7,36,000	1,08,846	8,44,846	1,08,846
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
State Non-Plan									
	Voted:	71,73,000	0	0	71,73,000	71,73,000	0	71,71,546	-1,454
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,73,000	0	0	71,73,000	71,73,000	0	71,71,546	-1,454
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,73,000	0	0	71,73,000	71,73,000	0	71,71,546	-1,454
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	9,29,000	0	0	9,29,000	9,29,000	0	9,27,058	-1,942	.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	9,29,000	0	9,27,058	-1,942	0.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	9,29,000	0	9,27,058	-1,942	0.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	81,02,000	0	0	81,02,000	81,02,000	0	80,98,604	-3,396	0.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	88,38,000	0	0	88,38,000	88,38,000	1,08,846	89,43,450	1,05,450	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	88,38,000	0	0	88,38,000	88,38,000	1,08,846	89,43,450	1,05,450	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	16,73,49,000	0	0	16,73,49,000	16,73,49,000	3,34,23,640	13,22,09,150	-3,51,39,850	21.00
	Charged:	7,97,91,000	33,05,000	0	8,30,96,000	8,30,96,000	1,01,94,452	7,24,95,232	-1,06,00,768	12.76
Sub Total(Grant):	Voted:	16,73,49,000	0	0	16,73,49,000	16,73,49,000	3,34,23,640	13,22,09,150	-3,51,39,850	21.00
	Charged:	7,97,91,000	33,05,000	0	8,30,96,000	8,30,96,000	1,01,94,452	7,24,95,232	-1,06,00,768	12.76

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	495452000	0	0	49,54,52,000	49,54,52,000	4,29,10,604	44,07,64,208	-5,46,87,792	11.04
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	49,54,52,000	0	0	49,54,52,000	49,54,52,000	4,29,10,604	44,07,64,208	-5,46,87,792	11.04
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	49,54,52,000	0	0	49,54,52,000	49,54,52,000	4,29,10,604	44,07,64,208	-5,46,87,792	11.04
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
State Non-Plan										
	Voted:	1,000	0	2,06,86,293	2,06,87,293	2,06,87,293	0	51,55,232	-1,55,32,061	75.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	2,06,86,293	2,06,87,293	2,06,87,293	0	51,55,232	-1,55,32,061	75.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	2,06,86,293	2,06,87,293	2,06,87,293	0	51,55,232	-1,55,32,061	75.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	2,06,86,293	2,06,87,293	2,06,87,293	0	51,55,232	-1,55,32,061	75.08
	Charged:	49,54,52,000	0	0	49,54,52,000	49,54,52,000	4,29,10,604	44,07,64,208	-5,46,87,792	11.04
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
State Non-Plan										
	Voted:	157,79,18,000	0	-3,72,64,008	154,06,53,992	154,06,53,992	10,44,79,529	118,59,90,306	-35,46,63,686	23.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	157,79,18,000	0	-3,72,64,008	154,06,53,992	154,06,53,992	10,44,79,529	118,59,90,306	-35,46,63,686	23.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	157,79,18,000	0	-3,72,64,008	154,06,53,992	154,06,53,992	10,44,79,529	118,59,90,306	-35,46,63,686	23.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Share Central Plan										
	Voted:	0	11,000	58,85,643	58,96,643	58,96,643	43,027	58,49,451	-47,192	.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	11,000	58,85,643	58,96,643	58,96,643	43,027	58,49,451	-47,192	0.80
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	3,000	5,82,000	5,85,000	5,85,000	5,40,844	5,55,611	-29,389	5.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,000	5,82,000	5,85,000	5,85,000	5,40,844	5,55,611	-29,389	5.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	14,000	64,67,643	64,81,643	64,81,643	5,83,871	64,05,062	-76,581	1.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	157,79,19,000	14,000	-3,07,96,365	154,71,36,635	154,71,36,635	10,50,63,400	119,23,95,368	-35,47,41,267	22.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
State Non-Plan										
	Voted:	90,00,000	0	-70,00,000	20,00,000	20,00,000	8,04,056	19,60,746	-39,254	1.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	-70,00,000	20,00,000	20,00,000	8,04,056	19,60,746	-39,254	1.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	-70,00,000	20,00,000	20,00,000	8,04,056	19,60,746	-39,254	1.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	-70,00,000	20,00,000	20,00,000	8,04,056	19,60,746	-39,254	1.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
State Non-Plan										
Sub Total(P/NP):	Voted:	3,25,90,000	0	-68,00,000	2,57,90,000	2,57,90,000	18,08,374	2,01,04,432	-56,85,568	22.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,25,90,000	0	-68,00,000	2,57,90,000	2,57,90,000	18,08,374	2,01,04,432	-56,85,568	22.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,03,66,000	0	-1,21,24,250	37,82,41,750	37,82,41,750	3,60,52,902	31,08,23,441	-6,74,18,309	17.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 H.P. STATE LEGAL SERVICES AUTHORITY										
State Non-Plan										
	Voted:	4,70,81,000	1,000	23,41,637	4,94,23,637	4,94,23,637	47,61,645	4,89,93,418	-4,30,219	.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,70,81,000	1,000	23,41,637	4,94,23,637	4,94,23,637	47,61,645	4,89,93,418	-4,30,219	0.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,70,81,000	1,000	23,41,637	4,94,23,637	4,94,23,637	47,61,645	4,89,93,418	-4,30,219	0.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 VICTIM COMPENSATION SCHEME										
State Non-Plan										
	Voted:	50,00,000	0	1,65,00,000	2,15,00,000	2,15,00,000	35,10,000	2,14,40,000	-60,000	.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	1,65,00,000	2,15,00,000	2,15,00,000	35,10,000	2,14,40,000	-60,000	0.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	1,65,00,000	2,15,00,000	2,15,00,000	35,10,000	2,14,40,000	-60,000	0.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,20,81,000	1,000	1,88,41,637	7,09,23,637	7,09,23,637	82,71,645	7,04,33,418	-4,90,219	0.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	202,93,68,000	15,000	-1,03,92,685	201,89,90,315	201,89,90,315	15,01,92,003	158,07,68,205	-43,82,22,110	21.71
	Charged:	49,54,52,000	0	0	49,54,52,000	49,54,52,000	4,29,10,604	44,07,64,208	-5,46,87,792	11.04
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 38 MAINTENANCE OF HIGH COURT AND SUBORDINATE COURTS BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	42,39,000	0	16,21,725	58,60,725	58,60,725	43,01,247	66,72,679	8,11,954	13.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,39,000	0	16,21,725	58,60,725	58,60,725	43,01,247	66,72,679	8,11,954	13.85
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	74,00,000	0	0	74,00,000	74,00,000	31,80,295	35,30,088	-38,69,912	52.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	74,00,000	31,80,295	35,30,088	-38,69,912	52.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,16,39,000	0	16,21,725	1,32,60,725	1,32,60,725	74,81,542	1,02,02,767	-30,57,958	23.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 MAINTENANCE OF PROSECUTION DEPARTMENT BUILDINGS										
State Non-Plan										
	Voted:	1,45,000	0	0	1,45,000	1,45,000	12,980	1,44,980	-20	.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	0	1,45,000	1,45,000	12,980	1,44,980	-20	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	0	1,45,000	1,45,000	12,980	1,44,980	-20	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
State Non-Plan										
	Voted:	1,45,000	0	0	1,45,000	1,45,000	0	0	-1,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	0	1,45,000	1,45,000	0	0	-1,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	0	1,45,000	1,45,000	0	0	-1,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,45,000	0	89,960	2,34,960	2,34,960	0	2,34,960	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	89,960	2,34,960	2,34,960	0	2,34,960	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	89,960	2,34,960	2,34,960	0	2,34,960	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
State Non-Plan										
	Voted:	1,45,000	0	10,00,000	11,45,000	11,45,000	0	11,45,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	10,00,000	11,45,000	11,45,000	0	11,45,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	10,00,000	11,45,000	11,45,000	0	11,45,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,22,19,000	0	27,11,685	1,49,30,685	1,49,30,685	74,94,522	1,17,27,707	-32,02,978	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,22,19,000	0	27,11,685	1,49,30,685	1,49,30,685	74,94,522	1,17,27,707	-32,02,978	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,22,19,000	0	27,11,685	1,49,30,685	1,49,30,685	74,94,522	1,17,27,707	-32,02,978	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	42039000	0	0	4,20,39,000	4,20,39,000	16,85,917	2,04,40,086	-2,15,98,914	51.38
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	4,20,39,000	16,85,917	2,04,40,086	-2,15,98,914	51.38
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	4,20,39,000	16,85,917	2,04,40,086	-2,15,98,914	51.38
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	4,20,39,000	16,85,917	2,04,40,086	-2,15,98,914	51.38
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	4,20,39,000	16,85,917	2,04,40,086	-2,15,98,914	51.38
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
	Sub Total(Mjr): Voted:	38,65,000	0	40,00,000	78,65,000	78,65,000	8,55,508	28,77,950	-49,87,050	63.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	204,82,49,000	19,000	0	204,82,68,000	204,82,68,000	15,97,05,163	160,05,92,186	-44,76,75,814	21.86
	Charged:	53,74,91,000	0	0	53,74,91,000	53,74,91,000	4,45,96,521	46,12,04,294	-7,62,86,706	14.19
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Share Central Plan										
	Voted:	2,00,000	1,22,97,000	2,44,34,000	3,69,31,000	3,69,31,000	1,09,85,222	1,14,74,248	-2,54,56,752	68.93
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,00,000	1,22,97,000	2,44,34,000	3,69,31,000	3,69,31,000	1,09,85,222	1,14,74,248	-2,54,56,752	68.93
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	-52,40,000	47,60,000	47,60,000	22,38,964	47,26,618	-33,382	.70
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,40,00,000	0	-1,91,94,000	48,06,000	48,06,000	10,00,000	10,00,000	-38,06,000	79.19
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,40,00,000	0	-2,44,34,000	95,66,000	95,66,000	32,38,964	57,26,618	-38,39,382	40.14
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,42,00,000	1,22,97,000	0	4,64,97,000	4,64,97,000	1,42,24,186	1,72,00,866	-2,92,96,134	63.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0	2,38,00,000	-1,00,00,000	29.59
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0	2,38,00,000	-1,00,00,000	29.59
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0	2,38,00,000	-1,00,00,000	29.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL LAW UNIVERSITY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	5,00,000	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	5,00,000	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	5,00,000	5,00,000	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
State Non-Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,05,00,000	1,22,97,000	0	8,27,97,000	8,27,97,000	1,47,24,186	4,15,00,866	-4,12,96,134	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,05,00,000	1,22,97,000	0	8,27,97,000	8,27,97,000	1,47,24,186	4,15,00,866	-4,12,96,134	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,05,00,000	1,22,97,000	0	8,27,97,000	8,27,97,000	1,47,24,186	4,15,00,866	-4,12,96,134	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7,05,00,000	1,22,97,000	0	8,27,97,000	8,27,97,000	1,47,24,186	4,15,00,866	-4,12,96,134	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	211,87,49,000	1,23,16,000	0	213,10,65,000	213,10,65,000	17,44,29,349	164,20,93,052	-48,89,71,948	22.94
	Charged:	53,74,91,000	0	0	53,74,91,000	53,74,91,000	4,45,96,521	46,12,04,294	-7,62,86,706	14.19

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	7,22,89,000	0	-1,00,24,000	6,22,65,000	6,22,65,000	41,75,460	4,75,04,448	-1,47,60,552	23.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
State Non-Plan										
	Voted:	9,67,40,000	0	-38,000	9,67,02,000	9,67,02,000	69,77,689	8,01,89,772	-1,65,12,228	17.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,40,000	0	-38,000	9,67,02,000	9,67,02,000	69,77,689	8,01,89,772	-1,65,12,228	17.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,40,000	0	-38,000	9,67,02,000	9,67,02,000	69,77,689	8,01,89,772	-1,65,12,228	17.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
State Non-Plan										
	Voted:	6,02,93,000	0	-13,000	6,02,80,000	6,02,80,000	46,91,680	5,39,04,450	-63,75,550	10.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,02,93,000	0	-13,000	6,02,80,000	6,02,80,000	46,91,680	5,39,04,450	-63,75,550	10.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,02,93,000	0	-13,000	6,02,80,000	6,02,80,000	46,91,680	5,39,04,450	-63,75,550	10.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	114,64,37,000	0	-21,88,39,970	92,75,97,030	92,75,97,030	7,54,83,606	77,05,70,844	-15,70,26,186	16.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
State Non-Plan										
	Voted:	2,89,49,000	1,000	-1,41,94,536	1,47,55,464	1,47,55,464	14,22,663	1,43,65,097	-3,90,367	2.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,89,49,000	1,000	-1,41,94,536	1,47,55,464	1,47,55,464	14,22,663	1,43,65,097	-3,90,367	2.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,89,49,000	1,000	-1,41,94,536	1,47,55,464	1,47,55,464	14,22,663	1,43,65,097	-3,90,367	2.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,89,49,000	1,000	-1,41,94,536	1,47,55,464	1,47,55,464	14,22,663	1,43,65,097	-3,90,367	2.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	117,53,86,000	1,000	-23,30,34,506	94,23,52,494	94,23,52,494	7,69,06,269	78,49,35,941	-15,74,16,553	16.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	47,36,000	0	10,99,09,593	11,46,45,593	11,46,45,593	5,16,016	11,45,18,980	-1,26,613	0.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	47,36,000	0	10,99,09,593	11,46,45,593	11,46,45,593	5,16,016	11,45,18,980	-1,26,613	0.11
Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
State Non-Plan									
Voted:	32,36,000	0	1,50,000	33,86,000	33,86,000	33,86,000	33,86,000	0	.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 32,36,000	0	1,50,000	33,86,000	33,86,000	33,86,000	33,86,000	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 32,36,000	0	1,50,000	33,86,000	33,86,000	33,86,000	33,86,000	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 32,36,000	0	1,50,000	33,86,000	33,86,000	33,86,000	33,86,000	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 32,36,000	0	1,50,000	33,86,000	33,86,000	33,86,000	33,86,000	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 79,72,000	0	11,00,59,593	11,80,31,593	11,80,31,593	39,02,016	11,79,04,980	-1,26,613	0.11
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
State Non-Plan									
Voted:	1,05,97,000	0	53,14,000	1,59,11,000	1,59,11,000	63,71,010	1,48,54,470	-10,56,530	6.64
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,05,97,000	0	53,14,000	1,59,11,000	1,59,11,000	63,71,010	1,48,54,470	-10,56,530	6.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,05,97,000	0	53,14,000	1,59,11,000	1,59,11,000	63,71,010	1,48,54,470	-10,56,530	6.64
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
	Voted:	5,00,00,000	0	7,84,74,000	12,84,74,000	12,84,74,000	10,00,000	9,48,37,000	-3,36,37,000	26.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	7,84,74,000	12,84,74,000	12,84,74,000	10,00,000	9,48,37,000	-3,36,37,000	26.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	7,84,74,000	12,84,74,000	12,84,74,000	10,00,000	9,48,37,000	-3,36,37,000	26.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,97,000	0	8,37,88,000	14,43,85,000	14,43,85,000	73,71,010	10,96,91,470	-3,46,93,530	24.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,05,97,000	0	8,37,88,000	14,43,85,000	14,43,85,000	73,71,010	10,96,91,470	-3,46,93,530	24.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
State Non-Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
State Non-Plan										
	Voted:	7,000	0	1,00,000	1,07,000	1,07,000	8,855	1,07,660	660	.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	1,00,000	1,07,000	1,07,000	8,855	1,07,660	660	0.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	1,00,000	1,07,000	1,07,000	8,855	1,07,660	660	0.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
State Non-Plan										
	Voted:	2,50,00,000	0	2,50,00,000	5,00,00,000	5,00,00,000	0	2,42,46,603	-2,57,53,397	51.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	2,50,00,000	5,00,00,000	5,00,00,000	0	2,42,46,603	-2,57,53,397	51.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	2,50,00,000	5,00,00,000	5,00,00,000	0	2,42,46,603	-2,57,53,397	51.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
State Non-Plan										
	Voted:	50,00,000	0	4,18,75,000	4,68,75,000	4,68,75,000	82,50,000	4,06,75,000	-62,00,000	13.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	4,18,75,000	4,68,75,000	4,68,75,000	82,50,000	4,06,75,000	-62,00,000	13.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	4,18,75,000	4,68,75,000	4,68,75,000	82,50,000	4,06,75,000	-62,00,000	13.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
State Non-Plan										
	Voted:	5,00,000	0	-13,000	4,87,000	4,87,000	0	4,87,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	-13,000	4,87,000	4,87,000	0	4,87,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	-13,000	4,87,000	4,87,000	0	4,87,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
State Non-Plan										
	Voted:	6,20,00,000	24,83,940	1,55,15,060	7,99,99,000	7,99,99,000	0	6,12,63,613	-1,87,35,387	23.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,20,00,000	24,83,940	1,55,15,060	7,99,99,000	7,99,99,000	0	6,12,63,613	-1,87,35,387	23.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,20,00,000	24,83,940	1,55,15,060	7,99,99,000	7,99,99,000	0	6,12,63,613	-1,87,35,387	23.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	1,97,00,000	3,87,041	1,95,05,560	-1,94,440	0.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,06,18,000	0	0	4,06,18,000	4,06,18,000	81,34,950	3,72,52,144	-33,65,856	8.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
State Non-Plan										
	Voted:	74,000	0	0	74,000	74,000	0	0	-74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,000	0	0	74,000	74,000	0	0	-74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,000	0	0	74,000	74,000	0	0	-74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,06,92,000	0	0	4,06,92,000	4,06,92,000	81,34,950	3,72,52,144	-34,39,856	8.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 ESTATE MANAGEMENT										
State Non-Plan										
	Voted:	86,44,000	0	-21,19,476	65,24,524	65,24,524	5,20,230	57,33,062	-7,91,462	12.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,44,000	0	-21,19,476	65,24,524	65,24,524	5,20,230	57,33,062	-7,91,462	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,44,000	0	-21,19,476	65,24,524	65,24,524	5,20,230	57,33,062	-7,91,462	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,44,000	0	-21,19,476	65,24,524	65,24,524	5,20,230	57,33,062	-7,91,462	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,93,36,000	0	-21,19,476	4,72,16,524	4,72,16,524	86,55,180	4,29,85,206	-42,31,318	8.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,93,36,000	0	-21,19,476	4,72,16,524	4,72,16,524	86,55,180	4,29,85,206	-42,31,318	8.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 01 DIRECTORATE OF SAINIIK WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	92,68,000	0	-27,75,000	64,93,000	64,93,000	6,17,987	57,64,520	-7,28,480	11.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,68,000	0	-27,75,000	64,93,000	64,93,000	6,17,987	57,64,520	-7,28,480	11.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,68,000	0	-27,75,000	64,93,000	64,93,000	6,17,987	57,64,520	-7,28,480	11.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	2,94,81,000	1,000	10,82,968	3,05,64,968	3,05,64,968	34,28,078	3,02,63,475	-3,01,493	.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,81,000	1,000	10,82,968	3,05,64,968	3,05,64,968	34,28,078	3,02,63,475	-3,01,493	0.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,81,000	1,000	10,82,968	3,05,64,968	3,05,64,968	34,28,078	3,02,63,475	-3,01,493	0.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SPECIAL EMPLOYMENT EXCHANGE										
State Non-Plan										
	Voted:	33,17,000	0	-3,74,000	29,43,000	29,43,000	2,81,122	22,87,741	-6,55,259	22.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,17,000	0	-3,74,000	29,43,000	29,43,000	2,81,122	22,87,741	-6,55,259	22.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,17,000	0	-3,74,000	29,43,000	29,43,000	2,81,122	22,87,741	-6,55,259	22.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND										
State Non-Plan										
	Voted:	12,66,84,000	0	-3,84,32,871	8,82,51,129	8,82,51,129	1,31,65,225	8,30,58,020	-51,93,109	5.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,66,84,000	0	-3,84,32,871	8,82,51,129	8,82,51,129	1,31,65,225	8,30,58,020	-51,93,109	5.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,66,84,000	0	-3,84,32,871	8,82,51,129	8,82,51,129	1,31,65,225	8,30,58,020	-51,93,109	5.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,49,000	0	-4,48,800	200	200	0	200	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,49,000	0	-4,48,800	200	200	0	200	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,49,000	0	-4,48,800	200	200	0	200	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN										
State Non-Plan										
	Voted:	10,000	0	-10,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	-10,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	-10,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	13,00,000	0	0	13,00,000	13,00,000	0	7,14,000	-5,86,000	45.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	13,00,000	0	7,14,000	-5,86,000	45.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	13,00,000	0	7,14,000	-5,86,000	45.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	4,00,000	40,000	4,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000	40,000	4,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	4,00,000	40,000	4,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	65,00,000	52,00,000	65,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	65,00,000	52,00,000	65,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	65,00,000	52,00,000	65,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
State Non-Plan										
	Voted:	72,60,000	0	0	72,60,000	72,60,000	18,78,788	61,89,214	-10,70,786	14.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,60,000	0	0	72,60,000	72,60,000	18,78,788	61,89,214	-10,70,786	14.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,60,000	0	0	72,60,000	72,60,000	18,78,788	61,89,214	-10,70,786	14.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,46,69,000	1,000	-4,09,57,703	14,37,12,297	14,37,12,297	2,46,11,200	13,51,77,170	-85,35,127	5.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,46,69,000	1,000	-4,09,57,703	14,37,12,297	14,37,12,297	2,46,11,200	13,51,77,170	-85,35,127	5.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,46,69,000	1,000	-4,09,57,703	14,37,12,297	14,37,12,297	2,46,11,200	13,51,77,170	-85,35,127	5.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										
State Non-Plan										
	Voted:	4,41,96,000	0	0	4,41,96,000	4,41,96,000	26,86,157	3,32,85,112	-1,09,10,888	24.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,96,000	0	0	4,41,96,000	4,41,96,000	26,86,157	3,32,85,112	-1,09,10,888	24.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,96,000	0	0	4,41,96,000	4,41,96,000	26,86,157	3,32,85,112	-1,09,10,888	24.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Non-Plan										
	Voted:	1,64,37,000	0	0	1,64,37,000	1,64,37,000	9,00,174	1,06,23,272	-58,13,728	35.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,37,000	0	0	1,64,37,000	1,64,37,000	9,00,174	1,06,23,272	-58,13,728	35.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,37,000	0	0	1,64,37,000	1,64,37,000	9,00,174	1,06,23,272	-58,13,728	35.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF EDUCATION										
State Non-Plan										
	Voted:	4,00,21,000	0	0	4,00,21,000	4,00,21,000	24,31,132	3,00,31,671	-99,89,329	24.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,21,000	0	0	4,00,21,000	4,00,21,000	24,31,132	3,00,31,671	-99,89,329	24.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,21,000	0	0	4,00,21,000	4,00,21,000	24,31,132	3,00,31,671	-99,89,329	24.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
State Non-Plan										
	Voted:	1,37,07,000	0	50,000	1,37,57,000	1,37,57,000	10,37,656	1,37,05,881	-51,119	.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,07,000	0	50,000	1,37,57,000	1,37,57,000	10,37,656	1,37,05,881	-51,119	0.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,07,000	0	50,000	1,37,57,000	1,37,57,000	10,37,656	1,37,05,881	-51,119	0.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DEPARTMENT OF HOUSING										
State Non-Plan										
	Voted:	79,37,000	0	0	79,37,000	79,37,000	6,35,460	75,39,344	-3,97,656	5.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,37,000	0	0	79,37,000	79,37,000	6,35,460	75,39,344	-3,97,656	5.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,37,000	0	0	79,37,000	79,37,000	6,35,460	75,39,344	-3,97,656	5.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FOOD & SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
Sub Total(P/NP):	Voted:	3,95,00,000	0	-2,23,30,056	1,71,69,944	1,71,69,944	31,31,304	40,57,859	-1,31,12,085	76.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,33,82,000	0	-2,23,30,056	5,10,51,944	5,10,51,944	49,90,413	2,58,40,991	-2,52,10,953	49.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,33,82,000	0	-2,23,30,056	5,10,51,944	5,10,51,944	49,90,413	2,58,40,991	-2,52,10,953	49.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
State Non-Plan										
	Voted:	66,25,000	0	-22,00,000	44,25,000	44,25,000	14,44,000	44,25,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,25,000	0	-22,00,000	44,25,000	44,25,000	14,44,000	44,25,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,43,00,000	0	-3,71,02,000	3,71,98,000	3,71,98,000	37,63,000	3,71,98,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,43,00,000	0	-3,71,02,000	3,71,98,000	3,71,98,000	37,63,000	3,71,98,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,09,25,000	0	-3,93,02,000	4,16,23,000	4,16,23,000	52,07,000	4,16,23,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,09,25,000	0	-3,93,02,000	4,16,23,000	4,16,23,000	52,07,000	4,16,23,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,43,07,000	0	-6,16,32,056	9,26,74,944	9,26,74,944	1,01,97,413	6,74,63,991	-2,52,10,953	27.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,43,07,000	0	-6,16,32,056	9,26,74,944	9,26,74,944	1,01,97,413	6,74,63,991	-2,52,10,953	27.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3435 ECOLOGY AND ENVIRONMENT										
State Non-Plan										
	Voted:	9,00,000	0	-4,95,000	4,05,000	4,05,000	0	4,05,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	-4,95,000	4,05,000	4,05,000	0	4,05,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,96,00,000	0	-12,00,000	1,84,00,000	1,84,00,000	95,80,000	1,84,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,00,000	0	-12,00,000	1,84,00,000	1,84,00,000	95,80,000	1,84,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	-16,95,000	1,88,05,000	1,88,05,000	95,80,000	1,88,05,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,05,00,000	0	-16,95,000	1,88,05,000	1,88,05,000	95,80,000	1,88,05,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,05,00,000	0	-16,95,000	1,88,05,000	1,88,05,000	95,80,000	1,88,05,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,05,00,000	0	-16,95,000	1,88,05,000	1,88,05,000	95,80,000	1,88,05,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
State Non-Plan										
	Voted:	3,32,90,000	0	-20,000	3,32,70,000	3,32,70,000	19,94,716	2,32,73,907	-99,96,093	30.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,32,90,000	0	-20,000	3,32,70,000	3,32,70,000	19,94,716	2,32,73,907	-99,96,093	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,32,90,000	0	-20,000	3,32,70,000	3,32,70,000	19,94,716	2,32,73,907	-99,96,093	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF HORTICULTURE										
State Non-Plan										
	Voted:	1,72,53,000	0	-8,000	1,72,45,000	1,72,45,000	8,09,121	1,16,21,752	-56,23,248	32.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		1,72,53,000	0	-8,000	1,72,45,000	1,72,45,000	8,09,121	1,16,21,752	-56,23,248	32.61

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:									
	Charged:									
Sub Total(Sub):	Voted:	1,72,53,000	0	-8,000	1,72,45,000	1,72,45,000	8,09,121	1,16,21,752	-56,23,248	32.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF COOPERATION										
State Non-Plan										
	Voted:	1,33,63,000	0	-15,000	1,33,48,000	1,33,48,000	9,67,749	1,15,82,297	-17,65,703	13.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,33,63,000	0	-15,000	1,33,48,000	1,33,48,000	9,67,749	1,15,82,297	-17,65,703	13.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,33,63,000	0	-15,000	1,33,48,000	1,33,48,000	9,67,749	1,15,82,297	-17,65,703	13.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	1,42,86,000	0	-10,000	1,42,76,000	1,42,76,000	8,56,279	1,08,90,664	-33,85,336	23.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,42,86,000	0	-10,000	1,42,76,000	1,42,76,000	8,56,279	1,08,90,664	-33,85,336	23.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,42,86,000	0	-10,000	1,42,76,000	1,42,76,000	8,56,279	1,08,90,664	-33,85,336	23.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ										
State Non-Plan										
	Voted:	1,38,17,000	0	-12,000	1,38,05,000	1,38,05,000	8,30,726	98,49,046	-39,55,954	28.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,17,000	0	-12,000	1,38,05,000	1,38,05,000	8,30,726	98,49,046	-39,55,954	28.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,17,000	0	-12,000	1,38,05,000	1,38,05,000	8,30,726	98,49,046	-39,55,954	28.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:	3,25,63,000	0	-30,000	3,25,33,000	3,25,33,000	21,68,071	2,65,81,585	-59,51,415	18.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,25,63,000	0	-30,000	3,25,33,000	3,25,33,000	21,68,071	2,65,81,585	-59,51,415	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,25,63,000	0	-30,000	3,25,33,000	3,25,33,000	21,68,071	2,65,81,585	-59,51,415	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF INDUSTRIES										
State Non-Plan										
	Voted:	3,41,52,000	0	-3,000	3,41,49,000	3,41,49,000	16,10,696	2,02,72,604	-1,38,76,396	40.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,41,52,000	0	-3,000	3,41,49,000	3,41,49,000	16,10,696	2,02,72,604	-1,38,76,396	40.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,41,52,000	0	-3,000	3,41,49,000	3,41,49,000	16,10,696	2,02,72,604	-1,38,76,396	40.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
State Non-Plan										
	Voted:	1,94,21,000	0	-4,000	1,94,17,000	1,94,17,000	8,11,178	1,07,21,818	-86,95,182	44.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,21,000	0	-4,000	1,94,17,000	1,94,17,000	8,11,178	1,07,21,818	-86,95,182	44.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,21,000	0	-4,000	1,94,17,000	1,94,17,000	8,11,178	1,07,21,818	-86,95,182	44.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
State Non-Plan										
	Voted:	1,02,19,000	0	0	1,02,19,000	1,02,19,000	6,95,832	83,37,472	-18,81,528	18.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,19,000	0	0	1,02,19,000	1,02,19,000	6,95,832	83,37,472	-18,81,528	18.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,19,000	0	0	1,02,19,000	1,02,19,000	6,95,832	83,37,472	-18,81,528	18.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEPARTMENT OF PLANNING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Sub Total(Min):	Voted:	0	1,000	12,43,840	12,44,840	12,44,840	0	12,44,840	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	1,000	12,43,840	12,44,840	12,44,840	0	12,44,840	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	1,000	12,43,840	12,44,840	12,44,840	0	12,44,840	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	8,56,00,000	1,000	0	8,56,01,000	8,56,01,000	0	12,44,840	-8,43,56,160	98.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	252,71,10,000	4,63,20,284	0	257,34,30,284	257,34,30,284	21,23,70,881	197,32,74,871	-60,01,55,413	23.32
	Charged:	13,58,23,000	0	0	13,58,23,000	13,58,23,000	1,15,91,565	12,73,55,918	-84,67,082	6.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
State Non-Plan										
	Voted:	7,51,41,000	0	0	7,51,41,000	7,51,41,000	55,62,129	6,12,01,685	-1,39,39,315	18.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,51,41,000	0	0	7,51,41,000	7,51,41,000	55,62,129	6,12,01,685	-1,39,39,315	18.55
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	77,537	99,629	-371	.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	77,537	99,629	-371	0.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,52,41,000	0	0	7,52,41,000	7,52,41,000	56,39,666	6,13,01,314	-1,39,39,686	18.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
State Non-Plan										
	Voted:	28,59,74,000	0	-6,28,37,068	22,31,36,932	22,31,36,932	1,48,97,498	16,37,76,405	-5,93,60,527	26.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,59,74,000	0	-6,28,37,068	22,31,36,932	22,31,36,932	1,48,97,498	16,37,76,405	-5,93,60,527	26.60
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	13,418	99,960	-40	.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	13,418	99,960	-40	0.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,60,74,000	0	-6,28,37,068	22,32,36,932	22,32,36,932	1,49,10,916	16,38,76,365	-5,93,60,567	26.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
Sub Total(P/NP):	Voted:	1,00,000	0	15,00,000	16,00,000	16,00,000	1,22,811	9,16,616	-6,83,384	42.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	15,00,000	16,00,000	16,00,000	1,22,811	9,16,616	-6,83,384	42.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	15,00,000	16,00,000	16,00,000	1,22,811	9,16,616	-6,83,384	42.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	15,00,000	16,00,000	16,00,000	1,22,811	9,16,676	-6,83,324	42.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
State Non-Plan										
	Voted:	2,26,89,000	0	11,00,00,000	13,26,89,000	13,26,89,000	11,67,11,750	11,68,51,750	-1,58,37,250	11.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,89,000	0	11,00,00,000	13,26,89,000	13,26,89,000	11,67,11,750	11,68,51,750	-1,58,37,250	11.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,89,000	0	11,00,00,000	13,26,89,000	13,26,89,000	11,67,11,750	11,68,51,750	-1,58,37,250	11.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,26,89,000	0	11,00,00,000	13,26,89,000	13,26,89,000	11,67,11,750	11,68,51,750	-1,58,37,250	11.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	1,00,000	0	1,00,00,000	1,01,00,000	1,01,00,000	18,80,902	1,46,50,711	45,50,711	45.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	1,00,00,000	1,01,00,000	1,01,00,000	18,80,902	1,46,50,711	45,50,711	45.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	1,00,00,000	1,01,00,000	1,01,00,000	18,80,902	1,46,50,711	45,50,711	45.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	12,00,000	13,00,000	13,00,000	1,78,272	12,29,678	-70,322	5.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	12,00,000	13,00,000	13,00,000	1,78,272	12,29,678	-70,322	5.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	12,00,000	13,00,000	13,00,000	1,78,272	12,29,678	-70,322	5.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	5,00,000	6,00,000	6,00,000	38,920	5,45,820	-54,180	9.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	5,00,000	6,00,000	6,00,000	38,920	5,45,820	-54,180	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	5,00,000	6,00,000	6,00,000	38,920	5,45,820	-54,180	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	1,17,00,000	1,20,00,000	1,20,00,000	20,98,094	1,64,26,209	44,26,209	36.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,29,89,000	0	12,17,00,000	14,46,89,000	14,46,89,000	11,88,09,844	13,32,77,959	-1,14,11,041	7.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	59,40,000	0	8,87,000	68,27,000	68,27,000	25,45,023	57,02,657	-11,24,343	16.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,40,000	0	8,87,000	68,27,000	68,27,000	25,45,023	57,02,657	-11,24,343	16.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,40,000	0	8,87,000	68,27,000	68,27,000	25,45,023	57,02,657	-11,24,343	16.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,40,000	0	8,87,000	68,27,000	68,27,000	25,45,023	57,02,657	-11,24,343	16.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	59,40,000	0	8,87,000	68,27,000	68,27,000	25,45,023	57,02,657	-11,24,343	16.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,90,29,000	0	12,40,87,000	15,31,16,000	15,31,16,000	12,14,77,678	13,98,97,292	-1,32,18,708	8.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
State Non-Plan										
	Voted:	179,13,40,000	0	-1,98,27,000	177,15,13,000	177,15,13,000	14,02,44,091	137,40,27,459	-39,74,85,541	22.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	179,13,40,000	0	-1,98,27,000	177,15,13,000	177,15,13,000	14,02,44,091	137,40,27,459	-39,74,85,541	22.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	179,13,40,000	0	-1,98,27,000	177,15,13,000	177,15,13,000	14,02,44,091	137,40,27,459	-39,74,85,541	22.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,27,29,000	0	-35,86,000	91,43,000	91,43,000	6,56,374	71,25,245	-20,17,755	22.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	91,43,000	6,56,374	71,25,245	-20,17,755	22.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	91,43,000	6,56,374	71,25,245	-20,17,755	22.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	91,43,000	6,56,374	71,25,245	-20,17,755	22.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	91,43,000	6,56,374	71,25,245	-20,17,755	22.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	91,43,000	6,56,374	71,25,245	-20,17,755	22.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 FLOODS, CYCLONES ETC.										
MI 101 GRATUITOUS RELIEF										
SB 01 CASH DOLES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	30,00,00,000	0	30,00,00,000	60,00,00,000	60,00,00,000	-4,90,20,786	24,38,00,033	-35,61,99,967	59.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	0	30,00,00,000	60,00,00,000	60,00,00,000	-4,90,20,786	24,38,00,033	-35,61,99,967	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	0	30,00,00,000	60,00,00,000	60,00,00,000	-4,90,20,786	24,38,00,033	-35,61,99,967	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,00,000	0	30,00,00,000	60,00,00,000	60,00,00,000	-4,90,20,786	24,38,00,033	-35,61,99,967	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 DRINKING WATER SUPPLY										
SB 01 EXPENDITURE ON DRINKING WATER										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER										
SB 01 EXPENDITURE ON SUPPLY OF FODDER										
State Non-Plan										
	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	110,00,00,000	0	-11,54,84,000	98,45,16,000	98,45,16,000	-97,41,184	26,74,90,816	-71,70,25,184	72.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,00,00,000	0	-11,54,84,000	98,45,16,000	98,45,16,000	-97,41,184	26,74,90,816	-71,70,25,184	72.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,00,00,000	0	-11,54,84,000	98,45,16,000	98,45,16,000	-97,41,184	26,74,90,816	-71,70,25,184	72.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	110,00,00,000	0	-11,54,84,000	98,45,16,000	98,45,16,000	-97,41,184	26,74,90,816	-71,70,25,184	72.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
State Non-Plan										
	Voted:	52,00,00,000	0	-12,00,00,000	40,00,00,000	40,00,00,000	-10,96,00,353	4,03,99,647	-35,96,00,353	89.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,00,000	0	-12,00,00,000	40,00,00,000	40,00,00,000	-10,96,00,353	4,03,99,647	-35,96,00,353	89.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,00,000	0	-12,00,00,000	40,00,00,000	40,00,00,000	-10,96,00,353	4,03,99,647	-35,96,00,353	89.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,00,00,000	0	-12,00,00,000	40,00,00,000	40,00,00,000	-10,96,00,353	4,03,99,647	-35,96,00,353	89.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
State Non-Plan										
	Voted:	75,00,00,000	0	-42,00,00,000	33,00,00,000	33,00,00,000	-3,50,00,000	3,41,00,000	-29,59,00,000	89.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,00,000	0	-42,00,00,000	33,00,00,000	33,00,00,000	-3,50,00,000	3,41,00,000	-29,59,00,000	89.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,00,000	0	-42,00,00,000	33,00,00,000	33,00,00,000	-3,50,00,000	3,41,00,000	-29,59,00,000	89.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	0	1,000	40,49,99,000	40,50,00,000	40,50,00,000	3,000	16,85,03,000	-23,64,97,000	58.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	40,49,99,000	40,50,00,000	40,50,00,000	3,000	16,85,03,000	-23,64,97,000	58.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	40,49,99,000	40,50,00,000	40,50,00,000	3,000	16,85,03,000	-23,64,97,000	58.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,00,000	1,000	-1,50,01,000	73,50,00,000	73,50,00,000	-3,49,97,000	20,26,03,000	-53,23,97,000	72.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
State Non-Plan										
	Voted:	25,00,00,000	0	-8,00,00,000	17,00,00,000	17,00,00,000	-5,25,00,000	3,30,00,000	-13,70,00,000	80.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	-8,00,00,000	17,00,00,000	17,00,00,000	-5,25,00,000	3,30,00,000	-13,70,00,000	80.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	-8,00,00,000	17,00,00,000	17,00,00,000	-5,25,00,000	3,30,00,000	-13,70,00,000	80.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,00,000	0	-8,00,00,000	17,00,00,000	17,00,00,000	-5,25,00,000	3,30,00,000	-13,70,00,000	80.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	1,25,00,000	-3,75,00,000	75.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	1,25,00,000	-3,75,00,000	75.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	1,25,00,000	-3,75,00,000	75.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	1,25,00,000	-3,75,00,000	75.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Sub Total(Min):	Voted:	70,00,00,000	1,000	37,61,17,000	107,61,18,000	107,61,18,000	-3,15,000	26,34,000	-107,34,84,000	99.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	0	2,90,45,833	2,90,45,833	2,90,45,833	0	0	-2,90,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	2,90,45,833	2,90,45,833	2,90,45,833	0	0	-2,90,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	2,90,45,833	2,90,46,833	2,90,46,833	0	0	-2,90,46,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	2,90,45,833	2,90,46,833	2,90,46,833	0	0	-2,90,46,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	70,00,01,000	1,000	40,51,62,833	110,51,64,833	110,51,64,833	-3,15,000	26,34,000	-110,25,30,833	99.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	908,00,02,000	2,000	6,07,23,666	914,07,27,666	914,07,27,666	22,93,78,910	487,13,44,129	-426,93,83,537	46.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 04 AGRICULTURE CENSUS										
Full Central Non-Plan										
	Voted:	6,000	0	0	6,000	6,000	0	0	-6,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	6,000	0	0	-6,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	1,00,000	0	73,82,000	74,82,000	74,82,000	25,27,150	64,45,911	-10,36,089	13.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	73,82,000	74,82,000	74,82,000	25,27,150	64,45,911	-10,36,089	13.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,06,000	0	73,82,000	74,88,000	74,88,000	25,27,150	64,45,911	-10,42,089	13.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,06,000	0	73,82,000	74,88,000	74,88,000	25,27,150	64,45,911	-10,42,089	13.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,06,000	0	73,82,000	74,88,000	74,88,000	25,27,150	64,45,911	-10,42,089	13.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2506 LAND REFORMS										
MI 102 CONSOLIDATION OF HOLDINGS										
SB 01 HEADQUARTERS ESTABLISHMENT										
State Non-Plan										
	Voted:	4,08,20,000	1,000	49,000	4,08,70,000	4,08,70,000	10,46,424	1,39,58,958	-2,69,11,042	65.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,08,20,000	1,000	49,000	4,08,70,000	4,08,70,000	10,46,424	1,39,58,958	-2,69,11,042	65.85
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	93,818	-6,182	6.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	93,818	-6,182	6.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,09,20,000	1,000	49,000	4,09,70,000	4,09,70,000	10,46,424	1,40,52,776	-2,69,17,224	65.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS										
State Non-Plan										
	Voted:	3,55,78,000	0	0	3,55,78,000	3,55,78,000	8,66,866	1,21,06,722	-2,34,71,278	65.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,55,78,000	0	0	3,55,78,000	3,55,78,000	8,66,866	1,21,06,722	-2,34,71,278	65.97
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,55,78,000	0	0	3,55,78,000	3,55,78,000	8,66,866	1,21,06,722	-2,34,71,278	65.97

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
State Non-Plan										
	Voted:	66,81,000	0	29,01,235	95,82,235	95,82,235	19,46,843	75,38,864	-20,43,371	21.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,81,000	0	29,01,235	95,82,235	95,82,235	19,46,843	75,38,864	-20,43,371	21.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,81,000	1,000	29,01,235	95,83,235	95,83,235	19,46,843	75,38,864	-20,44,371	21.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	66,81,000	1,000	29,01,235	95,83,235	95,83,235	19,46,843	75,38,864	-20,44,371	21.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	66,81,000	1,000	29,01,235	95,83,235	95,83,235	19,46,843	75,38,864	-20,44,371	21.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,81,000	1,000	29,01,235	95,83,235	95,83,235	19,46,843	75,38,864	-20,44,371	21.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1363,10,83,000	5,000	0	1363,10,88,000	1363,10,88,000	68,48,65,086	823,51,90,495	-539,58,97,505	39.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 30 CONSTRUCTION OF BUILDINGS OF REVENUE DEPARTMENT										
State Non-Plan										
	Voted:	0	80,77,000	0	80,77,000	80,77,000	50,00,000	80,77,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	80,77,000	0	80,77,000	80,77,000	50,00,000	80,77,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	80,77,000	0	80,77,000	80,77,000	50,00,000	80,77,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 TEHSIL / SUB-TEHSIL BUILDINGS										
State Non-Plan										
	Voted:	0	35,00,000	0	35,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	35,00,000	0	35,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		0	35,00,000	0	35,00,000	35,00,000	0	0	-35,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2039 STATE EXCISE									
Sub Total(Mjr): Voted:	8,12,67,000	0	30,22,000	8,42,89,000	8,42,89,000	68,51,896	8,39,00,456	-3,88,544	0.46
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.									
MI 101 COLLECTION CHARGES									
SB 01 HEADQUARTERS & FIELD STAFF									
State Non-Plan									
Voted:	2,33,43,000	3,90,35,465	0	6,23,78,465	6,23,78,465	24,24,271	5,05,11,287	-1,18,67,178	19.02
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,33,43,000	3,90,35,465	0	6,23,78,465	6,23,78,465	24,24,271	5,05,11,287	-1,18,67,178	19.02
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,33,43,000	3,90,35,465	0	6,23,78,465	6,23,78,465	24,24,271	5,05,11,287	-1,18,67,178	19.02
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH									
State Non-Plan									
Voted:	1,000	5,60,55,982	1,74,00,000	7,34,56,982	7,34,56,982	0	4,00,00,000	-3,34,56,982	45.55
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,000	5,60,55,982	1,74,00,000	7,34,56,982	7,34,56,982	0	4,00,00,000	-3,34,56,982	45.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	5,60,55,982	1,74,00,000	7,34,56,982	7,34,56,982	0	4,00,00,000	-3,34,56,982	45.55
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES									
State Non-Plan									
Voted:	1,000	7,34,55,982	0	7,34,56,982	7,34,56,982	0	4,00,00,000	-3,34,56,982	45.55
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,000	7,34,55,982	0	7,34,56,982	7,34,56,982	0	4,00,00,000	-3,34,56,982	45.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	7,34,55,982	0	7,34,56,982	7,34,56,982	0	4,00,00,000	-3,34,56,982	45.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,33,45,000	16,85,47,429	1,74,00,000	20,92,92,429	20,92,92,429	24,24,271	13,05,11,287	-7,87,81,142	37.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,33,45,000	16,85,47,429	1,74,00,000	20,92,92,429	20,92,92,429	24,24,271	13,05,11,287	-7,87,81,142	37.64
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX									

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
	Sub Total(Mjr): Voted:	7,72,000	0	0	7,72,000	7,72,000	0	7,72,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS										
State Non-Plan										
	Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS										
SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES										
State Non-Plan										
	Voted:	4,63,33,000	0	0	4,63,33,000	4,63,33,000	3,91,12,416	4,03,28,748	-60,04,252	12.96
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,63,33,000	0	0	4,63,33,000	4,63,33,000	3,91,12,416	4,03,28,748	-60,04,252	12.96
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,63,33,000	0	0	4,63,33,000	4,63,33,000	3,91,12,416	4,03,28,748	-60,04,252	12.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
State Non-Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	5,00,41,372	5,33,98,691	-66,01,309	11.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	5,00,41,372	5,33,98,691	-66,01,309	11.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	5,00,41,372	5,33,98,691	-66,01,309	11.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	10,63,33,000	8,91,53,788	9,37,27,439	-1,26,05,561	11.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	10,63,33,000	8,91,53,788	9,37,27,439	-1,26,05,561	11.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	84,73,16,000	17,01,27,429	0	101,74,43,429	101,74,43,429	14,24,83,328	77,52,43,562	-24,21,99,867	23.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES										
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	28,53,60,000	0	-4,51,43,852	24,02,16,148	24,02,16,148	1,62,41,936	16,28,32,226	-7,73,83,922	32.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,53,60,000	0	-4,51,43,852	24,02,16,148	24,02,16,148	1,62,41,936	16,28,32,226	-7,73,83,922	32.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,53,60,000	0	-4,51,43,852	24,02,16,148	24,02,16,148	1,62,41,936	16,28,32,226	-7,73,83,922	32.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
State Non-Plan										
	Voted:	1,50,00,000	0	50,00,000	2,00,00,000	2,00,00,000	7,94,069	22,66,196	-1,77,33,804	88.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	50,00,000	2,00,00,000	2,00,00,000	7,94,069	22,66,196	-1,77,33,804	88.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	50,00,000	2,00,00,000	2,00,00,000	7,94,069	22,66,196	-1,77,33,804	88.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,03,60,000	0	-4,01,43,852	26,02,16,148	26,02,16,148	1,70,36,005	16,50,98,422	-9,51,17,726	36.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
State Non-Plan										
	Voted:	19,66,51,000	1,000	39,32,432	20,05,84,432	20,05,84,432	1,47,79,183	16,25,48,090	-3,80,36,342	18.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,66,51,000	1,000	39,32,432	20,05,84,432	20,05,84,432	1,47,79,183	16,25,48,090	-3,80,36,342	18.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,66,51,000	1,000	39,32,432	20,05,84,432	20,05,84,432	1,47,79,183	16,25,48,090	-3,80,36,342	18.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,66,51,000	1,000	39,32,432	20,05,84,432	20,05,84,432	1,47,79,183	16,25,48,090	-3,80,36,342	18.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
State Non-Plan										
	Voted:	52,80,42,000	1,000	1,70,19,000	54,50,62,000	54,50,62,000	5,59,03,392	45,87,25,302	-8,63,36,698	15.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,80,42,000	1,000	1,70,19,000	54,50,62,000	54,50,62,000	5,59,03,392	45,87,25,302	-8,63,36,698	15.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,80,42,000	1,000	1,70,19,000	54,50,62,000	54,50,62,000	5,59,03,392	45,87,25,302	-8,63,36,698	15.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONWIDE EMERGENCY RESPONSE SYSTEM (NERS)										
Full Central Non-Plan										
	Voted:	0	2,000	1,78,88,738	1,78,90,738	1,78,90,738	1,41,35,746	1,41,35,746	-37,54,992	20.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	1,78,88,738	1,78,90,738	1,78,90,738	1,41,35,746	1,41,35,746	-37,54,992	20.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	91,42,000	0	0	91,42,000	91,42,000	11,03,364	66,01,841	-25,40,159	27.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,42,000	0	0	91,42,000	91,42,000	11,03,364	66,01,841	-25,40,159	27.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,42,000	2,000	1,78,88,738	2,70,32,738	2,70,32,738	1,52,39,110	2,07,37,587	-62,95,151	23.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,71,84,000	3,000	3,49,07,738	57,20,94,738	57,20,94,738	7,11,42,502	47,94,62,889	-9,26,31,849	16.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 STATE HEADQUARTERS POLICE										
SB 01 STATE RESERVE POLICE										
State Non-Plan										
	Voted:	109,09,69,000	0	-4,77,24,000	104,32,45,000	104,32,45,000	6,38,71,677	79,32,68,522	-24,99,76,478	23.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	109,09,69,000	0	-4,77,24,000	104,32,45,000	104,32,45,000	6,38,71,677	79,32,68,522	-24,99,76,478	23.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	109,09,69,000	0	-4,77,24,000	104,32,45,000	104,32,45,000	6,38,71,677	79,32,68,522	-24,99,76,478	23.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 POLICE FOR OTHER GOVERNMENT ORGANISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Sub Total(Sub):	Voted:	3,45,00,000	0	25,00,000	3,70,00,000	3,70,00,000	35,81,293	3,22,84,510	-47,15,490	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE										
State Non-Plan										
	Voted:	65,21,38,000	0	1,47,98,000	66,69,36,000	66,69,36,000	7,21,88,236	63,02,97,482	-3,66,38,518	5.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,21,38,000	0	1,47,98,000	66,69,36,000	66,69,36,000	7,21,88,236	63,02,97,482	-3,66,38,518	5.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,21,38,000	0	1,47,98,000	66,69,36,000	66,69,36,000	7,21,88,236	63,02,97,482	-3,66,38,518	5.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WOMEN HELP DESK UNDER NIRBHAYA FUND										
Full Central Non-Plan										
	Voted:	0	2,000	1,45,98,000	1,46,00,000	1,46,00,000	2,97,296	2,97,296	-1,43,02,704	97.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	1,45,98,000	1,46,00,000	1,46,00,000	2,97,296	2,97,296	-1,43,02,704	97.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	1,45,98,000	1,46,00,000	1,46,00,000	2,97,296	2,97,296	-1,43,02,704	97.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	728,69,55,000	2,000	9,51,04,320	738,20,61,320	738,20,61,320	57,58,26,956	617,84,47,406	-120,36,13,914	16.30
	Charged:	0	9,42,078	0	9,42,078	9,42,078	0	9,42,078	0	0.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
State Non-Plan										
	Voted:	6,05,10,000	0	2,30,000	6,07,40,000	6,07,40,000	36,22,533	4,08,98,284	-1,98,41,716	32.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,10,000	0	2,30,000	6,07,40,000	6,07,40,000	36,22,533	4,08,98,284	-1,98,41,716	32.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,10,000	0	2,30,000	6,07,40,000	6,07,40,000	36,22,533	4,08,98,284	-1,98,41,716	32.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2056 JAILS										
SB 01 HEADQUARTER STAFF										
Full Central Non-Plan										
	Voted:	1,000	0	1,30,15,000	1,30,16,000	1,30,16,000	43,58,529	1,30,15,812	-188	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	1,30,15,000	1,30,16,000	1,30,16,000	43,58,529	1,30,15,812	-188	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,96,17,000	0	7,41,000	2,03,58,000	2,03,58,000	18,85,970	1,97,28,937	-6,29,063	3.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,17,000	0	7,41,000	2,03,58,000	2,03,58,000	18,85,970	1,97,28,937	-6,29,063	3.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,18,000	0	1,37,56,000	3,33,74,000	3,33,74,000	62,44,499	3,27,44,749	-6,29,251	1.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,18,000	0	1,37,56,000	3,33,74,000	3,33,74,000	62,44,499	3,27,44,749	-6,29,251	1.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 JAILS										
SB 01 JAIL ESTABLISHMENT										
State Non-Plan										
	Voted:	31,73,02,000	0	-1,47,56,000	30,25,46,000	30,25,46,000	3,54,34,643	29,60,61,598	-64,84,402	2.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,73,02,000	0	-1,47,56,000	30,25,46,000	30,25,46,000	3,54,34,643	29,60,61,598	-64,84,402	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,73,02,000	0	-1,47,56,000	30,25,46,000	30,25,46,000	3,54,34,643	29,60,61,598	-64,84,402	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
State Non-Plan										
	Voted:	3,17,14,000	0	0	3,17,14,000	3,17,14,000	17,96,063	2,12,21,781	-1,04,92,219	33.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,17,14,000	0	0	3,17,14,000	3,17,14,000	17,96,063	2,12,21,781	-1,04,92,219	33.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,17,14,000	0	0	3,17,14,000	3,17,14,000	17,96,063	2,12,21,781	-1,04,92,219	33.08
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	34,90,16,000	0	-1,47,56,000	33,42,60,000	33,42,60,000	3,72,30,706	31,72,83,379	-1,69,76,621	5.08

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Sub):	Voted:	6,44,000	0	0	6,44,000	6,44,000	1,83,424	6,36,918	-7,082	1.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS										
State Non-Plan										
	Voted:	2,33,09,000	0	8,00,000	2,41,09,000	2,41,09,000	55,53,977	2,15,59,432	-25,49,568	10.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,09,000	0	8,00,000	2,41,09,000	2,41,09,000	55,53,977	2,15,59,432	-25,49,568	10.58
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	77,00,000	0	0	77,00,000	77,00,000	19,60,200	77,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	77,00,000	19,60,200	77,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,09,000	0	8,00,000	3,18,09,000	3,18,09,000	75,14,177	2,92,59,432	-25,49,568	8.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS										
State Non-Plan										
	Voted:	5,85,000	0	0	5,85,000	5,85,000	2,91,208	5,84,811	-189	.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,85,000	0	0	5,85,000	5,85,000	2,91,208	5,84,811	-189	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,85,000	0	0	5,85,000	5,85,000	2,91,208	5,84,811	-189	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS										
State Non-Plan										
	Voted:	6,44,000	0	0	6,44,000	6,44,000	1,78,200	6,44,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,44,000	0	0	6,44,000	6,44,000	1,78,200	6,44,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,44,000	0	0	6,44,000	6,44,000	1,78,200	6,44,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	4,82,000	0	4,00,000	8,82,000	8,82,000	4,00,000	8,80,314	-1,686	.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,82,000	0	4,00,000	8,82,000	8,82,000	4,00,000	8,80,314	-1,686	0.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,82,000	0	4,00,000	8,82,000	8,82,000	4,00,000	8,80,314	-1,686	0.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,89,91,000	0	12,00,000	4,01,91,000	4,01,91,000	86,97,309	3,76,32,475	-25,58,525	6.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,89,91,000	0	12,00,000	4,01,91,000	4,01,91,000	86,97,309	3,76,32,475	-25,58,525	6.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,89,91,000	0	12,00,000	4,01,91,000	4,01,91,000	86,97,309	3,76,32,475	-25,58,525	6.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 104 VIGILANCE COMMISSION OF STATE / UT										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Non-Plan										
	Voted:	34,72,70,000	0	-6,14,200	34,66,55,800	34,66,55,800	2,37,40,546	25,61,68,563	-9,04,87,237	26.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,72,70,000	0	-6,14,200	34,66,55,800	34,66,55,800	2,37,40,546	25,61,68,563	-9,04,87,237	26.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,72,70,000	0	-6,14,200	34,66,55,800	34,66,55,800	2,37,40,546	25,61,68,563	-9,04,87,237	26.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF VIGILANCE										
State Non-Plan										
	Voted:	70,28,000	0	2,14,200	72,42,200	72,42,200	5,19,904	50,70,323	-21,71,877	29.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,28,000	0	2,14,200	72,42,200	72,42,200	5,19,904	50,70,323	-21,71,877	29.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,28,000	0	2,14,200	72,42,200	72,42,200	5,19,904	50,70,323	-21,71,877	29.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,42,98,000	0	-4,00,000	35,38,98,000	35,38,98,000	2,42,60,450	26,12,38,886	-9,26,59,114	26.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	35,42,98,000	0	-4,00,000	35,38,98,000	35,38,98,000	2,42,60,450	26,12,38,886	-9,26,59,114	26.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 106 CIVIL DEFENCE										
SB 01 H.Q STAFF										
Share Central Non-Plan										
	Voted:	7,19,000	0	0	7,19,000	7,19,000	23,308	2,50,048	-4,68,952	65.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,19,000	0	0	7,19,000	7,19,000	23,308	2,50,048	-4,68,952	65.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	32,95,000	0	0	32,95,000	32,95,000	2,37,478	27,12,682	-5,82,318	17.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,95,000	0	0	32,95,000	32,95,000	2,37,478	27,12,682	-5,82,318	17.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,14,000	0	0	40,14,000	40,14,000	2,60,786	29,62,730	-10,51,270	26.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Share Central Non-Plan										
	Voted:	7,01,000	0	0	7,01,000	7,01,000	28,274	6,95,847	-5,153	.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,01,000	0	0	7,01,000	7,01,000	28,274	6,95,847	-5,153	0.74
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	5,81,000	0	1,67,000	7,48,000	7,48,000	2,91,156	7,40,273	-7,727	1.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,81,000	0	1,67,000	7,48,000	7,48,000	2,91,156	7,40,273	-7,727	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,82,000	0	1,67,000	14,49,000	14,49,000	3,19,430	14,36,120	-12,880	0.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,96,000	0	1,67,000	54,63,000	54,63,000	5,80,216	43,98,850	-10,64,150	19.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
SB 01 H.Q STAFF										
Share Central Non-Plan										
	Voted:	14,66,000	0	-4,000	14,62,000	14,62,000	1,17,863	13,46,685	-1,15,315	7.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,66,000	0	-4,000	14,62,000	14,62,000	1,17,863	13,46,685	-1,15,315	7.89
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	2,54,97,000	0	-95,38,200	1,59,58,800	1,59,58,800	16,83,299	1,35,70,287	-23,88,513	14.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,97,000	0	-95,38,200	1,59,58,800	1,59,58,800	16,83,299	1,35,70,287	-23,88,513	14.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,69,63,000	0	-95,42,200	1,74,20,800	1,74,20,800	18,01,162	1,49,16,972	-25,03,828	14.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Share Central Non-Plan										
	Voted:	4,73,32,000	0	-1,67,000	4,71,65,000	4,71,65,000	52,29,599	3,32,77,493	-1,38,87,507	29.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,73,32,000	0	-1,67,000	4,71,65,000	4,71,65,000	52,29,599	3,32,77,493	-1,38,87,507	29.44
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	31,50,50,000	1,000	-4,21,61,664	27,28,89,336	27,28,89,336	3,28,91,101	25,04,21,351	-2,24,67,985	8.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,50,50,000	1,000	-4,21,61,664	27,28,89,336	27,28,89,336	3,28,91,101	25,04,21,351	-2,24,67,985	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,23,82,000	1,000	-4,23,28,664	32,00,54,336	32,00,54,336	3,81,20,700	28,36,98,844	-3,63,55,492	11.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING CENTER										
Share Central Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Share Central Non-Plan										
	Voted:	35,62,000	0	0	35,62,000	35,62,000	0	20,59,413	-15,02,587	42.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,62,000	0	0	35,62,000	35,62,000	0	20,59,413	-15,02,587	42.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	3,44,87,000	0	4,000	3,44,91,000	3,44,91,000	34,78,184	2,28,52,510	-1,16,38,490	33.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,44,87,000	0	4,000	3,44,91,000	3,44,91,000	34,78,184	2,28,52,510	-1,16,38,490	33.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,80,49,000	0	4,000	3,80,53,000	3,80,53,000	34,78,184	2,49,11,923	-1,31,41,077	34.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,73,94,000	1,000	-5,18,66,864	37,55,28,136	37,55,28,136	4,34,00,046	32,35,27,739	-5,20,00,397	13.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										
State Non-Plan										
	Voted:	97,83,000	0	-15,64,000	82,19,000	82,19,000	9,34,863	67,86,607	-14,32,393	17.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,83,000	0	-15,64,000	82,19,000	82,19,000	9,34,863	67,86,607	-14,32,393	17.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,83,000	0	-15,64,000	82,19,000	82,19,000	9,34,863	67,86,607	-14,32,393	17.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTT STAFF										
State Non-Plan										
	Voted:	35,23,90,000	1,000	5,32,63,864	40,56,54,864	40,56,54,864	3,66,08,472	35,38,22,285	-5,18,32,579	12.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,23,90,000	1,000	5,32,63,864	40,56,54,864	40,56,54,864	3,66,08,472	35,38,22,285	-5,18,32,579	12.78
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2250 OTHER SOCIAL SERVICES										
Sub Total(Min):	Voted:	3,50,000	0	0	3,50,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,50,000	0	0	3,50,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1549,20,08,000	14,000	0	1549,20,22,000	1549,20,22,000	119,44,24,359	1240,58,76,432	-308,61,45,568	19.92
	Charged:	0	9,42,078	0	9,42,078	9,42,078	0	9,42,078	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 207 STATE POLICE										
SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	1,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	1,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	1,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF TECHENECAL TRAINING CENTRE										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,000	4,81,35,404	0	4,81,36,404	4,81,36,404	83,76,008	97,18,947	-3,84,17,457	79.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	4,81,35,404	0	4,81,36,404	4,81,36,404	83,76,008	97,18,947	-3,84,17,457	79.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	4,81,35,404	0	4,81,37,404	4,81,37,404	83,76,008	97,18,947	-3,84,18,457	79.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,02,000	4,81,35,404	0	6,31,37,404	6,31,37,404	83,76,008	2,47,18,947	-3,84,18,457	60.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 211 POLICE HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	8,86,00,000	0	0	8,86,00,000	8,86,00,000	3,84,19,990	8,55,94,192	-30,05,808	3.39
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	8,86,00,000	0	0	8,86,00,000	8,86,00,000	3,84,19,990	8,55,94,192	-30,05,808	3.39
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	8,86,02,000	2,04,665	0	8,88,06,665	8,88,06,665	3,84,19,990	8,58,00,692	-30,05,973	3.38
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION TO STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Plan										
	Voted:	94,00,000	0	0	94,00,000	94,00,000	0	94,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	94,00,000	0	0	94,00,000	94,00,000	0	94,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	94,00,000	0	0	94,00,000	94,00,000	0	94,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 STRENGTHENING OF FORENSIC SCINCE LABORATORY										
Full Central Non-Plan										
	Voted:	1,000	3,69,99,000	0	3,70,00,000	3,70,00,000	1,08,15,000	3,33,15,000	-36,85,000	9.96
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	3,69,99,000	0	3,70,00,000	3,70,00,000	1,08,15,000	3,33,15,000	-36,85,000	9.96
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	3,69,99,000	0	3,70,00,000	3,70,00,000	1,08,15,000	3,33,15,000	-36,85,000	9.96
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	46,66,06,000	5,97,72,665	0	52,63,78,665	52,63,78,665	7,51,63,341	22,35,94,965	-30,27,83,700	57.52
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	48,16,08,000	10,79,08,069	0	58,95,16,069	58,95,16,069	8,35,39,349	24,83,13,912	-34,12,02,157	57.88
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Sub Total(Min):	Voted:	7,24,00,000	0	0	7,24,00,000	7,24,00,000	2,39,00,000	7,24,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,24,00,000	0	0	7,24,00,000	7,24,00,000	2,39,00,000	7,24,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
State Plan										
	Voted:	86,00,000	0	0	86,00,000	86,00,000	28,99,000	28,99,000	-57,01,000	66.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,00,000	0	0	86,00,000	86,00,000	28,99,000	28,99,000	-57,01,000	66.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,00,000	0	0	86,00,000	86,00,000	28,99,000	28,99,000	-57,01,000	66.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,00,000	0	0	86,00,000	86,00,000	28,99,000	28,99,000	-57,01,000	66.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	86,00,000	0	0	86,00,000	86,00,000	28,99,000	28,99,000	-57,01,000	66.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	86,00,000	0	0	86,00,000	86,00,000	28,99,000	28,99,000	-57,01,000	66.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	62,64,08,000	10,79,08,069	0	73,43,16,069	73,43,16,069	11,10,51,741	37,42,88,112	-36,00,27,957	49.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1611,84,16,000	10,79,22,069	0	1622,63,38,069	1622,63,38,069	130,54,76,100	1278,01,64,544	-344,61,73,525	21.24
	Charged:	0	9,42,078	0	9,42,078	9,42,078	0	9,42,078	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	40,67,00,000	0	-1,56,52,870	39,10,47,130	39,10,47,130	2,13,08,175	24,57,33,127	-14,53,14,003	37.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,67,00,000	0	-1,56,52,870	39,10,47,130	39,10,47,130	2,13,08,175	24,57,33,127	-14,53,14,003	37.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1325,32,11,000	0	-1,56,52,870	1323,75,58,130	1323,75,58,130	104,42,08,405	1145,42,24,468	-178,33,33,662	13.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
State Plan										
	Voted:	80,00,000	0	-17,39,430	62,60,570	62,60,570	4,87,350	28,85,200	-33,75,370	53.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	-17,39,430	62,60,570	62,60,570	4,87,350	28,85,200	-33,75,370	53.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	-17,39,430	62,60,570	62,60,570	4,87,350	28,85,200	-33,75,370	53.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										
State Plan										
	Voted:	22,30,00,000	0	0	22,30,00,000	22,30,00,000	3,91,21,765	16,83,95,403	-5,46,04,597	24.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,30,00,000	0	0	22,30,00,000	22,30,00,000	3,91,21,765	16,83,95,403	-5,46,04,597	24.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,30,00,000	0	0	22,30,00,000	22,30,00,000	3,91,21,765	16,83,95,403	-5,46,04,597	24.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 SWASTH BACHPAN										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	260,41,00,000	0	0	260,41,00,000	260,41,00,000	0	149,69,96,000	*****	42.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	260,41,00,000	0	0	260,41,00,000	260,41,00,000	0	149,69,96,000	-110,71,04,000	42.51
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,90,00,000	0	0	28,90,00,000	28,90,00,000	0	17,27,78,000	-11,62,22,000	40.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,90,00,000	0	0	28,90,00,000	28,90,00,000	0	17,27,78,000	-11,62,22,000	40.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,31,00,000	0	0	289,31,00,000	289,31,00,000	0	166,97,74,000	-122,33,26,000	42.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	289,31,00,000	0	0	289,31,00,000	289,31,00,000	0	166,97,74,000	-122,33,26,000	42.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Share Central Plan										
	Voted:	63,38,00,000	0	0	63,38,00,000	63,38,00,000	13,70,53,566	61,86,18,862	-1,51,81,138	2.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,38,00,000	0	0	63,38,00,000	63,38,00,000	13,70,53,566	61,86,18,862	-1,51,81,138	2.40
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	16,00,00,000	30,72,187	4,90,50,585	-11,09,49,415	69.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	16,00,00,000	30,72,187	4,90,50,585	-11,09,49,415	69.34
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	14,92,00,000	0	0	14,92,00,000	14,92,00,000	78,32,826	14,87,44,054	-4,55,946	.31
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	0	51,25,000	6,79,25,000	6,79,25,000	32,22,984	5,51,52,731	-1,27,72,269	18.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,20,00,000	0	51,25,000	21,71,25,000	21,71,25,000	1,10,55,810	20,38,96,785	-1,32,28,215	6.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	100,58,00,000	0	51,25,000	101,09,25,000	101,09,25,000	15,11,81,563	87,15,66,232	-13,93,58,768	13.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
State Plan										
	Voted:	24,00,00,000	0	-51,25,000	23,48,75,000	23,48,75,000	1,51,45,126	15,03,03,689	-8,45,71,311	36.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	-51,25,000	23,48,75,000	23,48,75,000	1,51,45,126	15,03,03,689	-8,45,71,311	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	-51,25,000	23,48,75,000	23,48,75,000	1,51,45,126	15,03,03,689	-8,45,71,311	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	16,27,00,000	0	0	16,27,00,000	16,27,00,000	1,71,47,267	15,58,73,095	-68,26,905	4.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,27,00,000	0	0	16,27,00,000	16,27,00,000	1,71,47,267	15,58,73,095	-68,26,905	4.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,27,00,000	0	0	16,27,00,000	16,27,00,000	1,71,47,267	15,58,73,095	-68,26,905	4.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	140,85,00,000	0	0	140,85,00,000	140,85,00,000	18,34,73,956	117,77,43,016	-23,07,56,984	16.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3842,52,74,000	0	-1,73,92,300	3840,78,81,700	3840,78,81,700	263,61,16,558	2975,52,74,921	-865,26,06,779	22.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	21,72,75,000	0	-41,23,281	21,31,51,719	21,31,51,719	1,56,18,593	18,11,87,957	-3,19,63,762	15.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,72,75,000	0	-41,23,281	21,31,51,719	21,31,51,719	1,56,18,593	18,11,87,957	-3,19,63,762	15.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,72,75,000	0	-41,23,281	21,31,51,719	21,31,51,719	1,56,18,593	18,11,87,957	-3,19,63,762	15.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,72,75,000	0	-41,23,281	21,31,51,719	21,31,51,719	1,56,18,593	18,11,87,957	-3,19,63,762	15.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION										
SB 01 INSPECTORATE										
State Non-Plan										
	Voted:	17,64,80,000	0	8,00,000	17,72,80,000	17,72,80,000	1,51,77,198	16,57,80,383	-1,14,99,617	6.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,64,80,000	0	8,00,000	17,72,80,000	17,72,80,000	1,51,77,198	16,57,80,383	-1,14,99,617	6.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,64,80,000	0	8,00,000	17,72,80,000	17,72,80,000	1,51,77,198	16,57,80,383	-1,14,99,617	6.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,64,80,000	0	8,00,000	17,72,80,000	17,72,80,000	1,51,77,198	16,57,80,383	-1,14,99,617	6.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	2337,14,55,000	0	-5,39,36,593	2331,75,18,407	2331,75,18,407	171,02,78,600	1994,68,81,175	*****	14.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2337,14,55,000	0	-5,39,36,593	2331,75,18,407	2331,75,18,407	171,02,78,600	1994,68,81,175	-337,06,37,232	14.46
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,34,26,000	0	11,21,24,593	33,55,50,593	33,55,50,593	7,96,30,392	30,62,66,547	-2,92,84,046	8.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,34,26,000	0	11,21,24,593	33,55,50,593	33,55,50,593	7,96,30,392	30,62,66,547	-2,92,84,046	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
		2359,48,81,000	0	5,81,88,000	2365,30,69,000	2365,30,69,000	178,99,08,992	2025,31,47,722	-339,99,21,278	14.37

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	0	9,87,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	0	9,87,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,01,000	0	0	9,87,01,000	9,87,01,000	0	9,87,00,000	-1,000	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
State Plan										
	Voted:	61,00,000	0	0	61,00,000	61,00,000	0	0	-61,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	61,00,000	0	0	-61,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	61,00,000	0	0	-61,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 MEDHA PROTSAHAN YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	30,00,000	30,00,000	-4,70,00,000	94.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	30,00,000	30,00,000	-4,70,00,000	94.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	30,00,000	30,00,000	-4,70,00,000	94.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ATAL TINKERING LAB										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	122,58,00,000	0	0	122,58,00,000	122,58,00,000	20,83,05,000	115,40,30,341	-7,17,69,659	5.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	122,58,00,000	0	0	122,58,00,000	122,58,00,000	20,83,05,000	115,40,30,341	-7,17,69,659	5.85
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,62,00,000	0	0	13,62,00,000	13,62,00,000	2,31,45,000	12,82,27,000	-79,73,000	5.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,62,00,000	0	0	13,62,00,000	13,62,00,000	2,31,45,000	12,82,27,000	-79,73,000	5.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	136,20,00,000	0	0	136,20,00,000	136,20,00,000	23,14,50,000	128,22,57,341	-7,97,42,659	5.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	3,97,74,000	0	0	3,97,74,000	3,97,74,000	0	0	-3,97,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,74,000	0	0	3,97,74,000	3,97,74,000	0	0	-3,97,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,97,74,000	0	0	3,97,74,000	3,97,74,000	0	0	-3,97,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 UTKRISHT VIDYALAYA YOJNA										
State Non-Plan										
	Voted:	30,00,00,000	3,000	0	30,00,03,000	30,00,03,000	25,68,60,469	25,68,60,469	-4,31,42,531	14.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	3,000	0	30,00,03,000	30,00,03,000	25,68,60,469	25,68,60,469	-4,31,42,531	14.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	3,000	0	30,00,03,000	30,00,03,000	25,68,60,469	25,68,60,469	-4,31,42,531	14.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2575,10,57,000	3,000	5,81,88,000	2580,92,48,000	2580,92,48,000	229,44,83,586	2199,73,49,270	-381,18,98,730	14.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	72,57,962	0	72,57,962	72,57,962	0	72,57,962	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	72,57,962	0	72,57,962	72,57,962	0	72,57,962	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	72,57,962	0	72,57,962	72,57,962	0	72,57,962	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	72,57,962	0	72,57,962	72,57,962	0	72,57,962	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	24,00,00,000	0	-6,00,00,000	18,00,00,000	18,00,00,000	5,22,823	9,11,19,631	-8,88,80,369	49.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	-6,00,00,000	18,00,00,000	18,00,00,000	5,22,823	9,11,19,631	-8,88,80,369	49.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	-6,00,00,000	18,00,00,000	18,00,00,000	5,22,823	9,11,19,631	-8,88,80,369	49.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
State Non-Plan										
	Voted:	50,00,000	0	37,43,281	87,43,281	87,43,281	6,97,895	86,52,794	-90,487	1.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	37,43,281	87,43,281	87,43,281	6,97,895	86,52,794	-90,487	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	37,43,281	87,43,281	87,43,281	6,97,895	86,52,794	-90,487	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,50,00,000	0	-5,62,56,719	18,87,43,281	18,87,43,281	12,20,718	9,97,72,425	-8,89,70,856	47.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2638,98,13,000	3,000	-13,92,000	2638,84,24,000	2638,84,24,000	232,65,00,095	2244,40,90,035	-394,43,33,965	14.95
	Charged:	0	72,57,962	0	72,57,962	72,57,962	0	72,57,962	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
State Non-Plan										
	Voted:	10,50,00,000	0	0	10,50,00,000	10,50,00,000	2,62,50,000	10,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	10,50,00,000	2,62,50,000	10,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,68,00,000	0	0	75,68,00,000	75,68,00,000	18,92,00,000	75,68,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,68,00,000	0	0	75,68,00,000	75,68,00,000	18,92,00,000	75,68,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		86,18,00,000	0	0	86,18,00,000	86,18,00,000	21,54,50,000	86,18,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	3,95,60,000	0	-91,70,742	3,03,89,258	3,03,89,258	19,44,856	2,54,99,435	-48,89,823	16.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Share Central Plan										
	Voted:	42,35,00,000	0	0	42,35,00,000	42,35,00,000	0	11,38,50,000	-30,96,50,000	73.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,35,00,000	0	0	42,35,00,000	42,35,00,000	0	11,38,50,000	-30,96,50,000	73.12
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	4,000	33,36,000	33,40,000	33,40,000	1,33,450	31,55,010	-1,84,990	5.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	4,000	33,36,000	33,40,000	33,40,000	1,33,450	31,55,010	-1,84,990	5.54
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,71,00,000	0	0	4,71,00,000	4,71,00,000	0	1,26,50,000	-3,44,50,000	73.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,00,000	0	0	4,71,00,000	4,71,00,000	0	1,26,50,000	-3,44,50,000	73.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,06,00,000	4,000	33,36,000	47,39,40,000	47,39,40,000	1,33,450	12,96,55,010	-34,42,84,990	72.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE										
State Non-Plan										
	Voted:	1,79,82,000	0	0	1,79,82,000	1,79,82,000	15,03,184	1,74,13,249	-5,68,751	3.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,79,82,000	0	0	1,79,82,000	1,79,82,000	15,03,184	1,74,13,249	-5,68,751	3.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,79,82,000	0	0	1,79,82,000	1,79,82,000	15,03,184	1,74,13,249	-5,68,751	3.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER ADULT EDUCATION PROGRAMMES										
SB 03 PADHNA LIKHNA ABHIYAN										
Share Central Plan										
	Voted:	0	2,000	1,56,52,870	1,56,54,870	1,56,54,870	1,56,54,870	1,56,54,870	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	1,56,52,870	1,56,54,870	1,56,54,870	1,56,54,870	1,56,54,870	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	0	17,39,430	17,39,430	17,39,430	17,39,430	17,39,430	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	17,39,430	17,39,430	17,39,430	17,39,430	17,39,430	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	1,73,92,300	1,73,94,300	1,73,94,300	1,73,94,300	1,73,94,300	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	2,000	1,73,92,300	1,73,94,300	1,73,94,300	1,73,94,300	1,73,94,300	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	2,000	1,73,92,300	1,75,94,300	1,75,94,300	1,73,94,300	1,73,94,300	-2,00,000	1.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 LANGUAGE DEVELOPMENT										
MI 103 SANSKRIT EDUCATION										
SB 01 MODERNISATION OF SANSKRIT PATHSHALAS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	7,09,88,000	0	7,00,000	7,16,88,000	7,16,88,000	45,12,200	4,98,35,422	-2,18,52,578	30.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,88,000	0	7,00,000	7,16,88,000	7,16,88,000	45,12,200	4,98,35,422	-2,18,52,578	30.48
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	46,00,000	0	0	46,00,000	46,00,000	0	45,00,000	-1,00,000	2.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	46,00,000	0	45,00,000	-1,00,000	2.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,88,000	0	7,00,000	7,62,88,000	7,62,88,000	45,12,200	5,43,35,422	-2,19,52,578	28.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,55,88,000	0	7,00,000	7,62,88,000	7,62,88,000	45,12,200	5,43,35,422	-2,19,52,578	28.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS										
State Non-Plan										
	Voted:	11,55,000	0	0	11,55,000	11,55,000	0	11,55,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,55,000	0	0	11,55,000	11,55,000	0	11,55,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,55,000	0	0	11,55,000	11,55,000	0	11,55,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,55,000	0	0	11,55,000	11,55,000	0	11,55,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,67,43,000	0	7,00,000	7,74,43,000	7,74,43,000	45,12,200	5,54,90,422	-2,19,52,578	28.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 107 SCHOLARSHIPS										
SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Full Central Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	8,50,00,000	0	0	-8,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Share Central Plan										
	Voted:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0	93,00,000	-2,37,00,000	71.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0	93,00,000	-2,37,00,000	71.82
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,31,00,000	0	0	3,31,00,000	3,31,00,000	0	93,00,000	-2,38,00,000	71.90

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA	0	0	0	0	0	0	0	0	0.00	
State Non-Plan										
Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	2,12,00,000	0	.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	2,12,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	2,12,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 19 MUKHYA MANTRI PROTSAHAN YOJNA	0	0	0	0	0	0	0	0	0.00	
State Non-Plan										
Voted:	3,18,000	0	0	3,18,000	3,18,000	3,18,000	3,18,000	0	.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,18,000	0	0	3,18,000	3,18,000	3,18,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,18,000	0	0	3,18,000	3,18,000	3,18,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 20 SCHOLARSHIP FOR ECONOMICALLY BACKWARD CLASSES GENERAL STUDENTS	0	0	0	0	0	0	0	0	0.00	
Full Central Plan										
Voted:	2,45,00,000	0	0	2,45,00,000	2,45,00,000	0	0	-2,45,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,45,00,000	0	0	2,45,00,000	0	0	-2,45,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,45,00,000	0	0	2,45,00,000	0	0	-2,45,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	16,42,18,000	0	0	16,42,18,000	3,18,000	3,08,18,000	-13,34,00,000	81.23	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 800 OTHER EXPENDITURE	0	0	0	0	0	0	0	0	0.00	
SB 01 NCC GENERAL ESTABLISHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	6,64,88,000	1,000	3,84,000	6,68,73,000	6,68,73,000	50,70,143	4,97,46,884	-1,71,26,116	25.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,64,88,000	1,000	3,84,000	6,68,73,000	6,68,73,000	50,70,143	4,97,46,884	-1,71,26,116	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,64,88,000	1,000	3,84,000	6,68,73,000	6,68,73,000	50,70,143	4,97,46,884	-1,71,26,116	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NCC ANNUAL CAMP										
State Non-Plan										
	Voted:	70,01,000	0	0	70,01,000	70,01,000	1,56,511	26,50,689	-43,50,311	62.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,01,000	0	0	70,01,000	70,01,000	1,56,511	26,50,689	-43,50,311	62.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,01,000	0	0	70,01,000	70,01,000	1,56,511	26,50,689	-43,50,311	62.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
State Non-Plan										
	Voted:	47,00,000	0	0	47,00,000	47,00,000	0	7,00,000	-40,00,000	85.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,00,000	0	0	47,00,000	47,00,000	0	7,00,000	-40,00,000	85.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,00,000	0	0	47,00,000	47,00,000	0	7,00,000	-40,00,000	85.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 G.I.A. TO SPORTS ASSOCIATION										
State Non-Plan										
	Voted:	45,01,000	0	0	45,01,000	45,01,000	0	45,00,000	-1,000	.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,01,000	0	0	45,01,000	45,01,000	0	45,00,000	-1,000	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,01,000	0	0	45,01,000	45,01,000	0	45,00,000	-1,000	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	3,56,64,000	0	3,08,000	3,59,72,000	3,59,72,000	31,06,805	2,85,86,810	-73,85,190	20.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,56,64,000	0	3,08,000	3,59,72,000	3,59,72,000	31,06,805	2,85,86,810	-73,85,190	20.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,56,64,000	0	3,08,000	3,59,72,000	3,59,72,000	31,06,805	2,85,86,810	-73,85,190	20.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,83,54,000	1,000	6,92,000	11,90,47,000	11,90,47,000	83,33,459	8,61,84,383	-3,28,62,617	27.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,25,72,000	1,000	6,92,000	28,32,65,000	28,32,65,000	86,51,459	11,70,02,383	-16,62,62,617	58.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7046,73,79,000	14,000	-91,70,742	7045,82,22,258	7045,82,22,258	559,51,94,921	5659,71,04,185	-1386,11,18,073	19.67
	Charged:	0	72,57,962	0	72,57,962	72,57,962	0	72,57,962	0	0.00
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
State Non-Plan										
	Voted:	5,89,03,000	1,000	91,70,742	6,80,74,742	6,80,74,742	1,10,70,214	5,39,26,033	-1,41,48,709	20.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,89,03,000	1,000	91,70,742	6,80,74,742	6,80,74,742	1,10,70,214	5,39,26,033	-1,41,48,709	20.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,89,03,000	1,000	91,70,742	6,80,74,742	6,80,74,742	1,10,70,214	5,39,26,033	-1,41,48,709	20.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,89,03,000	1,000	91,70,742	6,80,74,742	6,80,74,742	1,10,70,214	5,39,26,033	-1,41,48,709	20.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,89,03,000	1,000	91,70,742	6,80,74,742	6,80,74,742	1,10,70,214	5,39,26,033	-1,41,48,709	20.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 06 SCHOLARSHIPS TO MINORITY COMMUNITIES										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Full Central Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7068,13,82,000	15,000	0	7068,13,97,000	7068,13,97,000	563,41,70,053	5680,08,40,440	-1388,05,56,560	19.64
	Charged:	0	72,57,962	0	72,57,962	72,57,962	0	72,57,962	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
State Plan										
	Voted:	12,50,00,000	75,60,000	0	13,25,60,000	13,25,60,000	5,36,64,300	11,31,64,700	-1,93,95,300	14.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,00,000	75,60,000	0	13,25,60,000	13,25,60,000	5,36,64,300	11,31,64,700	-1,93,95,300	14.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,00,000	75,60,000	0	13,25,60,000	13,25,60,000	5,36,64,300	11,31,64,700	-1,93,95,300	14.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,50,00,000	75,60,000	0	13,25,60,000	13,25,60,000	5,36,64,300	11,31,64,700	-1,93,95,300	14.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
State Non-Plan									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	34,88,00,000	16,60,87,000	0	51,48,87,000	51,48,87,000	2,98,89,000	51,48,87,000	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,88,00,000	16,60,87,000	0	51,48,87,000	51,48,87,000	2,98,89,000	51,48,87,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,88,01,000	16,60,87,000	-1,000	51,48,87,000	51,48,87,000	2,98,89,000	51,48,87,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA									
State Plan									
	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	15,00,00,000	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	15,00,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	15,00,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,88,01,000	16,60,87,000	-1,000	66,48,87,000	66,48,87,000	2,98,89,000	66,48,87,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION									
SB 01 BUILDING									
State Plan									
	Voted:	49,12,00,000	0	0	49,12,00,000	49,12,00,000	2,00,24,198	49,12,00,000	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,12,00,000	0	0	49,12,00,000	49,12,00,000	2,00,24,198	49,12,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,12,00,000	0	0	49,12,00,000	49,12,00,000	2,00,24,198	49,12,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,12,00,000	0	0	49,12,00,000	49,12,00,000	2,00,24,198	49,12,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	111,50,01,000	17,36,47,000	-1,000	128,86,47,000	128,86,47,000	10,35,77,498	126,92,51,700	1.51

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Capital											
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE											
		Charged:	0	0	0	0	0	0	0.00		
		Sub Total(Mjr): Voted:	111,50,01,000	17,36,47,000	-1,000	128,86,47,000	128,86,47,000	10,35,77,498	126,92,51,700	-1,93,95,300	1.51
		Charged:	0	0	0	0	0	0	0.00		
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE											
SM 01 GENERAL EDUCATION											
MI 203 UNIVERSITY AND HIGHER EDUCATION											
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION											
State Non-Plan											
		Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,60,01,000	0	1,60,00,000	-1,000	.01
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,60,01,000	0	1,60,00,000	-1,000	0.01
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,60,01,000	0	1,60,00,000	-1,000	0.01
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Min): Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,60,01,000	0	1,60,00,000	-1,000	0.01
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(SM): Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,60,01,000	0	1,60,00,000	-1,000	0.01
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Mjr): Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,60,01,000	0	1,60,00,000	-1,000	0.01
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(R/C): Voted:	111,50,02,000	18,96,46,000	0	130,46,48,000	130,46,48,000	10,35,77,498	128,52,51,700	-1,93,96,300	1.49
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Grant): Voted:	7179,63,84,000	18,96,61,000	0	7198,60,45,000	7198,60,45,000	573,77,47,551	5808,60,92,140	-1389,99,52,860	19.31
		Charged:	0	72,57,962	0	72,57,962	72,57,962	0	72,57,962	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 MAINTENANCE OF IGMC'S BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,19,00,000	0	3,00,00,000	4,19,00,000	4,19,00,000	3,00,70,237	4,18,94,800	-5,200	.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	3,00,00,000	4,19,00,000	4,19,00,000	3,00,70,237	4,18,94,800	-5,200	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,01,000	0	3,00,00,000	4,19,01,000	4,19,01,000	3,00,70,237	4,18,94,800	-6,200	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,000	0	1,00,000	1,01,000	1,01,000	52,500	1,00,923	-77	.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	1,00,000	1,01,000	1,01,000	52,500	1,00,923	-77	0.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	1,00,000	1,01,000	1,01,000	52,500	1,00,923	-77	0.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,65,00,000	0	1,00,00,000	2,65,00,000	2,65,00,000	1,00,00,000	2,65,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,65,00,000	0	1,00,00,000	2,65,00,000	2,65,00,000	1,00,00,000	2,65,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,01,000	0	1,00,00,000	2,65,01,000	2,65,01,000	1,00,00,000	2,65,00,000	-1,000	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,93,07,000	0	16,00,000	25,09,07,000	25,09,07,000	6,18,20,187	24,53,06,978	-56,00,022	2.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,93,07,000	0	16,00,000	25,09,07,000	25,09,07,000	6,18,20,187	24,53,06,978	-56,00,022	2.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,93,07,000	0	16,00,000	25,09,07,000	25,09,07,000	6,18,20,187	24,53,06,978	-56,00,022	2.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	32,26,42,000	0	-9,97,50,000	22,28,92,000	22,28,92,000	1,90,45,185	17,95,39,136	-4,33,52,864	19.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,26,42,000	0	-9,97,50,000	22,28,92,000	22,28,92,000	1,90,45,185	17,95,39,136	-4,33,52,864	19.45
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,27,42,000	0	-9,98,50,000	22,28,92,000	22,28,92,000	1,90,45,185	17,95,39,136	-4,33,52,864	19.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	19,92,48,000	0	-5,00,00,000	14,92,48,000	14,92,48,000	1,15,82,329	11,28,10,197	-3,64,37,803	24.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,92,48,000	0	-5,00,00,000	14,92,48,000	14,92,48,000	1,15,82,329	11,28,10,197	-3,64,37,803	24.41
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,00,000	0	0	41,00,000	41,00,000	2,80,000	36,29,282	-4,70,718	11.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	41,00,000	2,80,000	36,29,282	-4,70,718	11.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,33,48,000	0	-5,00,00,000	15,33,48,000	15,33,48,000	1,18,62,329	11,64,39,479	-3,69,08,521	24.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DIROCTRATE DENTAL HEALTH SERVICES										
State Non-Plan										
	Voted:	1,46,44,000	0	0	1,46,44,000	1,46,44,000	10,43,805	1,16,37,310	-30,06,690	20.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,44,000	0	0	1,46,44,000	1,46,44,000	10,43,805	1,16,37,310	-30,06,690	20.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,46,44,000	0	0	1,46,44,000	1,46,44,000	10,43,805	1,16,37,310	-30,06,690	20.53

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	11,17,26,000	0	0	11,17,26,000	11,17,26,000	80,44,711	8,72,99,104	-2,44,26,896	21.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										
State Non-Plan										
	Voted:	5,86,31,000	0	0	5,86,31,000	5,86,31,000	51,87,458	4,44,98,303	-1,41,32,697	24.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,86,31,000	0	0	5,86,31,000	5,86,31,000	51,87,458	4,44,98,303	-1,41,32,697	24.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,86,31,000	0	0	5,86,31,000	5,86,31,000	51,87,458	4,44,98,303	-1,41,32,697	24.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,03,57,000	0	0	17,03,57,000	17,03,57,000	1,32,32,169	13,17,97,407	-3,85,59,593	22.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	109,39,20,000	1,000	-76,63,100	108,62,57,900	108,62,57,900	7,73,18,297	82,45,64,752	-26,16,93,148	24.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	465,69,88,000	1,000	-96,66,36,000	369,03,53,000	369,03,53,000	27,28,53,144	310,40,18,014	-58,63,34,986	15.89
	Charged:	0	40,00,000	0	40,00,000	40,00,000	40,00,000	40,00,000	0	.00
Sub Total(P/NP):	Voted:	465,69,88,000	1,000	-96,66,36,000	369,03,53,000	369,03,53,000	27,28,53,144	310,40,18,014	-58,63,34,986	15.89
	Charged:	0	40,00,000	0	40,00,000	40,00,000	40,00,000	40,00,000	0	0.00
State Plan										
	Voted:	47,25,00,000	0	0	47,25,00,000	47,25,00,000	4,39,24,906	25,45,11,015	-21,79,88,985	46.14
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	25,58,001	81,12,869	-18,87,131	18.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,25,00,000	0	0	48,25,00,000	48,25,00,000	4,64,82,907	26,26,23,884	-21,98,76,116	45.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	513,94,88,000	1,000	-96,66,36,000	417,28,53,000	417,28,53,000	31,93,36,051	336,66,41,898	-80,62,11,102	19.32
	Charged:	0	40,00,000	0	40,00,000	40,00,000	40,00,000	40,00,000	0	0.00
SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	513,95,88,000	1,000	-96,67,36,000	417,28,53,000	417,28,53,000	31,93,36,051	336,66,41,898	-80,62,11,102
	Charged:	0	40,00,000	0	40,00,000	40,00,000	40,00,000	40,00,000	0
Sub Total(SM):	Voted:	513,95,88,000	1,000	-96,67,36,000	417,28,53,000	417,28,53,000	31,93,36,051	336,66,41,898	-80,62,11,102
	Charged:	0	40,00,000	0	40,00,000	40,00,000	40,00,000	40,00,000	0
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
State Non-Plan									
	Voted:	2,95,34,000	0	0	2,95,34,000	2,95,34,000	23,86,237	2,44,78,578	-50,55,422
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,95,34,000	0	0	2,95,34,000	2,95,34,000	23,86,237	2,44,78,578	-50,55,422
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,95,34,000	0	0	2,95,34,000	2,95,34,000	23,86,237	2,44,78,578	-50,55,422
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 AYURVEDIC DISPENSARY									
State Non-Plan									
	Voted:	113,49,90,000	0	0	113,49,90,000	113,49,90,000	8,29,04,875	91,93,77,375	-21,56,12,625
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	113,49,90,000	0	0	113,49,90,000	113,49,90,000	8,29,04,875	91,93,77,375	-21,56,12,625
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	113,49,90,000	0	0	113,49,90,000	113,49,90,000	8,29,04,875	91,93,77,375	-21,56,12,625
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	116,45,24,000	0	0	116,45,24,000	116,45,24,000	8,52,91,112	94,38,55,953	-22,06,68,047
	Charged:	0	0	0	0	0	0	0	0.00
MI 103 UNANI									
SB 01 UNANI DISPENSARY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	38,82,000	0	0	38,82,000	38,82,000	2,44,354	42,56,315	3,74,315	9.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,82,000	0	0	38,82,000	38,82,000	2,44,354	42,56,315	3,74,315	9.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,82,000	0	0	38,82,000	38,82,000	2,44,354	42,56,315	3,74,315	9.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,82,000	0	0	38,82,000	38,82,000	2,44,354	42,56,315	3,74,315	9.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	116,84,06,000	0	0	116,84,06,000	116,84,06,000	8,55,35,466	94,81,12,268	-22,02,93,732	18.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDIC COLLEGE										
State Non-Plan										
	Voted:	19,63,14,000	0	0	19,63,14,000	19,63,14,000	1,39,16,672	13,49,07,563	-6,14,06,437	31.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,63,14,000	0	0	19,63,14,000	19,63,14,000	1,39,16,672	13,49,07,563	-6,14,06,437	31.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,63,14,000	0	0	19,63,14,000	19,63,14,000	1,39,16,672	13,49,07,563	-6,14,06,437	31.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
State Non-Plan										
	Voted:	41,95,000	0	0	41,95,000	41,95,000	3,37,930	33,15,572	-8,79,428	20.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,95,000	0	0	41,95,000	41,95,000	3,37,930	33,15,572	-8,79,428	20.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,95,000	0	0	41,95,000	41,95,000	3,37,930	33,15,572	-8,79,428	20.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	5,03,00,000	0	46,71,900	5,49,71,900	5,49,71,900	2,47,47,000	5,39,71,900	-10,00,000	1.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	46,71,900	5,49,71,900	5,49,71,900	2,47,47,000	5,39,71,900	-10,00,000	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	56,00,000	0	14,91,200	70,91,200	70,91,200	27,49,667	70,11,378	-79,822	1.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,00,000	0	14,91,200	70,91,200	70,91,200	27,49,667	70,11,378	-79,822	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	61,63,100	6,20,63,100	6,20,63,100	2,74,96,667	6,09,83,278	-10,79,822	1.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,64,09,000	0	61,63,100	26,25,72,100	26,25,72,100	4,17,51,269	19,92,06,413	-6,33,65,687	24.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
State Non-Plan										
	Voted:	223,12,67,000	0	-35,73,54,615	187,39,12,385	187,39,12,385	15,73,78,674	172,02,04,534	-15,37,07,851	8.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	223,12,67,000	0	-35,73,54,615	187,39,12,385	187,39,12,385	15,73,78,674	172,02,04,534	-15,37,07,851	8.20
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,19,00,000	0	7,37,91,000	18,56,91,000	18,56,91,000	1,50,64,105	11,01,88,550	-7,55,02,450	40.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,19,00,000	0	7,37,91,000	18,56,91,000	18,56,91,000	1,50,64,105	11,01,88,550	-7,55,02,450	40.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	234,31,67,000	0	-28,35,63,615	205,96,03,385	205,96,03,385	17,24,42,779	183,03,93,084	-22,92,10,301	11.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	4,57,39,000	0	-72,37,000	3,85,02,000	3,85,02,000	31,47,860	3,51,03,398	-33,98,602	8.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,57,39,000	0	-72,37,000	3,85,02,000	3,85,02,000	31,47,860	3,51,03,398	-33,98,602	8.83
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,58,39,000	0	-72,37,000	3,86,02,000	3,86,02,000	31,47,860	3,51,03,398	-34,98,602	9.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
State Non-Plan										
	Voted:	20,60,25,000	0	6,00,000	20,66,25,000	20,66,25,000	1,67,81,132	16,53,49,440	-4,12,75,560	19.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,60,25,000	0	6,00,000	20,66,25,000	20,66,25,000	1,67,81,132	16,53,49,440	-4,12,75,560	19.98
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,98,00,000	0	-36,56,000	1,61,44,000	1,61,44,000	17,15,226	1,34,43,178	-27,00,822	16.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,00,000	0	-36,56,000	1,61,44,000	1,61,44,000	17,15,226	1,34,43,178	-27,00,822	16.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,58,25,000	0	-30,56,000	22,27,69,000	22,27,69,000	1,84,96,358	17,87,92,618	-4,39,76,382	19.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
State Non-Plan										
	Voted:	2,96,25,000	3,000	22,69,993	3,18,97,993	3,18,97,993	33,74,023	1,81,40,888	-1,37,57,105	43.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,96,25,000	3,000	22,69,993	3,18,97,993	3,18,97,993	33,74,023	1,81,40,888	-1,37,57,105	43.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,96,25,000	3,000	22,69,993	3,18,97,993	3,18,97,993	33,74,023	1,81,40,888	-1,37,57,105	43.13

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN										
State Non-Plan										
	Voted:	41,59,42,000	1,000	4,99,000	41,64,42,000	41,64,42,000	3,56,82,582	38,24,89,637	-3,39,52,363	8.15
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	41,59,42,000	1,000	4,99,000	41,64,42,000	41,64,42,000	3,56,82,582	38,24,89,637	-3,39,52,363	8.15
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	4,94,00,000	0	0	4,94,00,000	4,94,00,000	11,25,760	59,00,000	-4,35,00,000	88.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	4,94,00,000	0	0	4,94,00,000	4,94,00,000	11,25,760	59,00,000	-4,35,00,000	88.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	46,53,42,000	1,000	4,99,000	46,58,42,000	46,58,42,000	3,68,08,342	38,83,89,637	-7,74,52,363	16.63
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR										
State Non-Plan										
	Voted:	23,58,52,000	0	14,74,05,000	38,32,57,000	38,32,57,000	3,97,25,751	35,65,76,645	-2,66,80,355	6.96
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	23,58,52,000	0	14,74,05,000	38,32,57,000	38,32,57,000	3,97,25,751	35,65,76,645	-2,66,80,355	6.96
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	1,41,59,457	1,88,72,987	-4,69,27,013	71.32
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	1,41,59,457	1,88,72,987	-4,69,27,013	71.32
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	30,16,52,000	0	14,74,05,000	44,90,57,000	44,90,57,000	5,38,85,208	37,54,49,632	-7,36,07,368	16.39
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	32,62,34,000	1,000	1,34,83,080	33,97,18,080	33,97,18,080	3,62,00,702	33,49,52,472	-47,65,608	1.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,62,34,000	1,000	1,34,83,080	33,97,18,080	33,97,18,080	3,62,00,702	33,49,52,472	-47,65,608	1.40
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,38,00,000	0	-1,64,00,000	4,74,00,000	4,74,00,000	46,50,205	1,12,50,205	-3,61,49,795	76.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,38,00,000	0	-1,64,00,000	4,74,00,000	4,74,00,000	46,50,205	1,12,50,205	-3,61,49,795	76.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,00,34,000	1,000	-29,16,920	38,71,18,080	38,71,18,080	4,08,50,907	34,62,02,677	-4,09,15,403	10.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK										
Share Central Plan										
	Voted:	4,09,00,000	0	0	4,09,00,000	4,09,00,000	0	0	-4,09,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,09,00,000	0	0	4,09,00,000	4,09,00,000	0	0	-4,09,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	41,11,34,000	1,000	19,44,28,000	60,55,63,000	60,55,63,000	5,27,25,405	60,45,87,089	-9,75,911	.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,11,34,000	1,000	19,44,28,000	60,55,63,000	60,55,63,000	5,27,25,405	60,45,87,089	-9,75,911	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,26,00,000	0	0	5,26,00,000	5,26,00,000	1,19,86,756	1,78,73,062	-3,47,26,938	66.02
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,00,000	0	0	5,76,00,000	5,76,00,000	1,19,86,756	1,78,73,062	-3,97,26,938	68.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,96,34,000	1,000	19,44,28,000	70,40,63,000	70,40,63,000	6,47,12,161	62,24,60,151	-8,16,02,849	11.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Full Central Non-Plan										
	Voted:	0	2,000	0	2,000	2,000	2,02,89,000	2,02,89,000	2,02,87,000	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	0	2,000	2,000	2,02,89,000	2,02,89,000	2,02,87,000	1014350.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	0	2,02,87,000	2,02,87,000	2,02,87,000	0	0	-2,02,87,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	2,02,87,000	2,02,87,000	2,02,87,000	0	0	-2,02,87,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	2,02,87,000	2,02,89,000	2,02,89,000	2,02,89,000	2,02,89,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES										
State Plan										
	Voted:	6,58,00,000	0	-1,73,43,000	4,84,57,000	4,84,57,000	0	2,42,30,000	-2,42,27,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	-1,73,43,000	4,84,57,000	4,84,57,000	0	2,42,30,000	-2,42,27,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	-1,73,43,000	4,84,57,000	4,84,57,000	0	2,42,30,000	-2,42,27,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	567,74,66,000	9,000	-72,37,000	567,02,38,000	567,02,38,000	56,12,03,723	500,56,80,606	-66,45,57,394	11.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	593,38,75,000	9,000	-10,73,900	593,28,10,100	593,28,10,100	60,29,54,992	520,48,87,019	-72,79,23,081	12.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEALTH SAFETY AND REGULATION										
State Non-Plan										
	Voted:	2,22,31,000	1,000	7,37,000	2,29,69,000	2,29,69,000	9,15,887	1,43,18,743	-86,50,257	37.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,31,000	1,000	7,37,000	2,29,69,000	2,29,69,000	9,15,887	1,43,18,743	-86,50,257	37.66
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,22,31,000	1,000	7,37,000	2,29,69,000	2,29,69,000	9,15,887	1,43,18,743	-86,50,257	37.66

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,50,00,000	0	-6,00,000	2,44,00,000	2,44,00,000	4,45,116	1,95,63,164	-48,36,836	19.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	-6,00,000	2,44,00,000	2,44,00,000	4,45,116	1,95,63,164	-48,36,836	19.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,37,000	2,000	8,02,000	3,50,41,000	3,50,41,000	34,69,923	3,02,76,487	-47,64,513	13.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LEPROSY HOSPITAL										
State Non-Plan										
	Voted:	4,93,01,000	0	0	4,93,01,000	4,93,01,000	21,69,536	2,40,89,391	-2,52,11,609	51.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,93,01,000	0	0	4,93,01,000	4,93,01,000	21,69,536	2,40,89,391	-2,52,11,609	51.14
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	-11,00,000	11,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	-11,00,000	11,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,15,01,000	0	-11,00,000	5,04,01,000	5,04,01,000	21,69,536	2,40,89,391	-2,63,11,609	52.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TREATMENT OF GOITRE										
State Non-Plan										
	Voted:	27,30,000	0	0	27,30,000	27,30,000	11,021	1,29,852	-26,00,148	95.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,30,000	0	0	27,30,000	27,30,000	11,021	1,29,852	-26,00,148	95.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,30,000	0	0	27,30,000	27,30,000	11,021	1,29,852	-26,00,148	95.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	2,000	0	0	2,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 NATIONAL AIDS CONTROL PROGRAMME										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,06,00,000	0	0	10,06,00,000	10,06,00,000	35,88,300	1,17,31,526	-8,88,68,474	88.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,06,00,000	0	0	10,06,00,000	10,06,00,000	35,88,300	1,17,31,526	-8,88,68,474	88.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	10,08,00,000	35,88,300	1,17,31,526	-8,90,68,474	88.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 EXPENDITURE ON TRAUMA CENTERS										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,86,00,000	0	0	4,86,00,000	4,86,00,000	28,62,000	28,62,000	-4,57,38,000	94.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,86,00,000	0	0	4,86,00,000	4,86,00,000	28,62,000	28,62,000	-4,57,38,000	94.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,00,000	0	0	4,87,00,000	4,87,00,000	28,62,000	28,62,000	-4,58,38,000	94.12

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	36,49,50,000	2,000	-2,38,94,000	34,10,58,000	34,10,58,000	2,13,94,205	14,30,47,998	-19,80,10,002	58.06
	Charged:	0	0	0	0	0	0	0	0.00	
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
State Non-Plan										
	Voted:	2,78,16,000	1,000	-70,56,300	2,07,60,700	2,07,60,700	16,69,239	1,70,30,211	-37,30,489	17.97
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,78,16,000	1,000	-70,56,300	2,07,60,700	2,07,60,700	16,69,239	1,70,30,211	-37,30,489	17.97
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,78,16,000	1,000	-70,56,300	2,07,60,700	2,07,60,700	16,69,239	1,70,30,211	-37,30,489	17.97
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,78,16,000	1,000	-70,56,300	2,07,60,700	2,07,60,700	16,69,239	1,70,30,211	-37,30,489	17.97
	Charged:	0	0	0	0	0	0	0	0.00	
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 MUKHYA MANTRI NIROG YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 MUKHYA MANTRI AASHIRWAD YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	1,69,84,235	8,36,19,439	-6,63,80,561	44.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	1,69,84,235	8,36,19,439	-6,63,80,561	44.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	1,69,84,235	8,36,19,439	-6,63,80,561	44.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FREE MEDICINES										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	85,67,055	97,74,856	-14,02,25,144	93.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	85,67,055	97,74,856	-14,02,25,144	93.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	85,67,055	97,74,856	-14,02,25,144	93.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME										
State Non-Plan										
	Voted:	5,00,00,000	0	55,00,00,000	60,00,00,000	60,00,00,000	0	60,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	55,00,00,000	60,00,00,000	60,00,00,000	0	60,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	55,00,00,000	60,00,00,000	60,00,00,000	0	60,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	12,00,00,000	0	24,00,00,000	36,00,00,000	36,00,00,000	4,70,31,720	23,74,67,686	-12,25,32,314	34.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	24,00,00,000	36,00,00,000	36,00,00,000	4,70,31,720	23,74,67,686	-12,25,32,314	34.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	24,00,00,000	36,00,00,000	36,00,00,000	4,70,31,720	23,74,67,686	-12,25,32,314	34.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
State Non-Plan										
	Voted:	0	1,000	2,09,99,000	2,10,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	2,09,99,000	2,10,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	2,09,99,000	2,10,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,00,01,000	1,000	81,09,99,000	140,10,01,000	140,10,01,000	12,25,83,010	98,08,61,981	-42,01,39,019	29.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	103,68,02,000	5,000	78,71,05,000	182,39,12,000	182,39,12,000	15,06,15,644	119,16,20,189	-63,22,91,811	34.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1850,16,35,000	17,000	-10,49,76,000	1839,66,76,000	1839,66,76,000	153,23,53,549	1447,75,73,315	-391,91,02,685	21.30
	Charged:	0	40,00,000	0	40,00,000	40,00,000	40,00,000	40,00,000	0	0.00

MH 2211 FAMILY WELFARE

MI 001 DIRECTION AND ADMINISTRATION

SB 01 STATE HEADQUARTERS

Full Central Plan

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
State Plan									
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,65,11,000	0	-1,00,000	7,64,11,000	7,64,11,000	20,79,576	2,91,74,222	61.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,24,35,000	0	-10,37,000	11,13,98,000	11,13,98,000	44,81,305	5,30,14,586	52.41
	Charged:	0	0	0	0	0	0	0	0.00
MI 003 TRAINING									
SB 01 TRAINING OF ANM/DAIS/LHVS ETC.									
Full Central Plan									
	Voted:	2,66,00,000	0	0	2,66,00,000	2,66,00,000	12,92,604	1,38,99,033	47.75
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,66,00,000	0	0	2,66,00,000	2,66,00,000	12,92,604	1,38,99,033	47.75
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									
	Voted:	2,09,19,000	0	0	2,09,19,000	2,09,19,000	21,43,195	1,27,87,440	38.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,09,19,000	0	0	2,09,19,000	2,09,19,000	21,43,195	1,27,87,440	38.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,75,19,000	0	0	4,75,19,000	4,75,19,000	34,35,799	2,66,86,473	43.84
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,75,19,000	0	0	4,75,19,000	4,75,19,000	34,35,799	2,66,86,473	43.84
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES									
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS									
Full Central Plan									
	Voted:	33,28,00,000	0	0	33,28,00,000	33,28,00,000	1,15,87,767	26,94,65,714	19.03
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,28,00,000	0	0	33,28,00,000	33,28,00,000	1,15,87,767	26,94,65,714	19.03
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
State Non-Plan										
	Voted:	110,59,21,000	0	0	110,59,21,000	110,59,21,000	7,72,96,709	73,93,24,132	-36,65,96,868	33.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,59,21,000	0	0	110,59,21,000	110,59,21,000	7,72,96,709	73,93,24,132	-36,65,96,868	33.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	143,87,21,000	0	0	143,87,21,000	143,87,21,000	8,88,84,476	100,87,89,846	-42,99,31,154	29.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	143,87,21,000	0	0	143,87,21,000	143,87,21,000	8,88,84,476	100,87,89,846	-42,99,31,154	29.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Full Central Plan										
	Voted:	4,66,00,000	0	0	4,66,00,000	4,66,00,000	14,28,050	2,67,10,975	-1,98,89,025	42.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,66,00,000	0	0	4,66,00,000	4,66,00,000	14,28,050	2,67,10,975	-1,98,89,025	42.68
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	15,05,00,000	0	0	15,05,00,000	15,05,00,000	96,75,286	8,24,33,473	-6,80,66,527	45.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,05,00,000	0	0	15,05,00,000	15,05,00,000	96,75,286	8,24,33,473	-6,80,66,527	45.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,71,00,000	0	0	19,71,00,000	19,71,00,000	1,11,03,336	10,91,44,448	-8,79,55,552	44.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,71,00,000	0	0	19,71,00,000	19,71,00,000	1,11,03,336	10,91,44,448	-8,79,55,552	44.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
State Plan										
	Voted:	3,62,00,000	0	0	3,62,00,000	3,62,00,000	0	3,62,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,00,000	0	0	3,62,00,000	3,62,00,000	0	3,62,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,62,00,000	0	0	3,62,00,000	3,62,00,000	0	3,62,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA									
State Non-Plan									
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	77,00,000	0	0	77,00,000	77,00,000	13,55,000	-46,50,000	39.61
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	77,00,000	13,55,000	-46,50,000	39.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,00,000	0	0	97,00,000	97,00,000	13,55,000	-50,50,000	52.06
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	50,00,000	40,00,000	-10,00,000	20.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	40,00,000	-10,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	40,00,000	-10,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS									
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	17,00,000	48,99,100	-1,00,900	2.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	17,00,000	48,99,100	-1,00,900	2.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	17,00,000	48,99,100	-1,00,900	2.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,17,000	0	75,00,000	1,35,17,000	1,35,17,000	26,09,074	1,34,16,100	-1,00,900	0.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,17,000	0	75,00,000	1,35,17,000	1,35,17,000	26,09,074	1,34,16,100	-1,00,900	0.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,17,000	0	75,00,000	1,35,17,000	1,35,17,000	26,09,074	1,34,16,100	-1,00,900	0.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	15,04,000	0	0	15,04,000	15,04,000	1,02,161	3,85,843	-11,18,157	74.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,04,000	0	0	15,04,000	15,04,000	1,02,161	3,85,843	-11,18,157	74.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,04,000	0	0	15,04,000	15,04,000	1,02,161	3,85,843	-11,18,157	74.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,04,000	0	0	15,04,000	15,04,000	1,02,161	3,85,843	-11,18,157	74.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,04,000	0	0	15,04,000	15,04,000	1,02,161	3,85,843	-11,18,157	74.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,04,000	0	0	15,04,000	15,04,000	1,02,161	3,85,843	-11,18,157	74.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2406,99,38,000	18,000	0	2406,99,56,000	2406,99,56,000	247,46,58,887	1858,36,57,429	-548,62,98,571	22.79
	Charged:	0	40,00,000	0	40,00,000	40,00,000	40,00,000	40,00,000	0	0.00
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									
MI 110 HOSPITAL AND DISPENSARIES									
SB 01 URBAN HEALTH									
State Non-Plan									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	31,81,00,000	10,76,01,000	0	42,57,01,000	42,57,01,000	10,35,74,214	30,97,85,576	-11,59,15,424
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,81,00,000	10,76,01,000	0	42,57,01,000	42,57,01,000	10,35,74,214	30,97,85,576	-11,59,15,424
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,81,01,000	10,76,01,000	-1,000	42,57,01,000	42,57,01,000	10,35,74,214	30,97,85,576	-11,59,15,424
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES									
State Non-Plan									
	Voted:	33,31,000	0	0	33,31,000	33,31,000	4,58,560	30,69,550	-2,61,450
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,31,000	0	0	33,31,000	33,31,000	4,58,560	30,69,550	-2,61,450
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,31,000	0	0	33,31,000	33,31,000	4,58,560	30,69,550	-2,61,450
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,14,32,000	10,76,01,000	-1,000	42,90,32,000	42,90,32,000	10,40,32,774	31,28,55,126	-11,61,76,874
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	32,14,32,000	10,76,01,000	-1,000	42,90,32,000	42,90,32,000	10,40,32,774	31,28,55,126	-11,61,76,874
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES									
MI 110 HOSPITALS AND DISPENSARIES									
SB 01 RURAL HEALTH									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	39,17,00,000	8,45,00,000	0	47,62,00,000	47,62,00,000	1,14,00,000	47,41,00,000	-21,00,000	.44
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	39,17,00,000	8,45,00,000	0	47,62,00,000	47,62,00,000	1,14,00,000	47,41,00,000	-21,00,000	0.44
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	39,17,01,000	8,45,00,000	-1,000	47,62,00,000	47,62,00,000	1,14,00,000	47,41,00,000	-21,00,000	0.44
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	39,17,01,000	8,45,00,000	-1,000	47,62,00,000	47,62,00,000	1,14,00,000	47,41,00,000	-21,00,000	0.44
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	39,17,01,000	8,45,00,000	-1,000	47,62,00,000	47,62,00,000	1,14,00,000	47,41,00,000	-21,00,000	0.44
	Charged:	0	0	0	0	0	0	0	0.00	
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	9,67,00,000	0	0	9,67,00,000	9,67,00,000	3,03,63,000	8,83,82,680	-83,17,320	8.60
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,67,00,000	0	0	9,67,00,000	9,67,00,000	3,03,63,000	8,83,82,680	-83,17,320	8.60
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,67,01,000	0	-1,000	9,67,00,000	9,67,00,000	3,03,63,000	8,83,82,680	-83,17,320	8.60
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	9,67,01,000	0	-1,000	9,67,00,000	9,67,00,000	3,03,63,000	8,83,82,680	-83,17,320	8.60
	Charged:	0	0	0	0	0	0	0	0.00	
MI 105 ALLOPATHY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
Sub Total(P/NP):	Voted:	64,82,000	0	0	64,82,000	64,82,000	64,82,000	64,82,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,84,00,000	10,66,00,000	0	22,50,00,000	22,50,00,000	28,28,95,536	36,44,16,536	13,94,16,536	61.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,84,00,000	10,66,00,000	0	22,50,00,000	22,50,00,000	28,28,95,536	36,44,16,536	13,94,16,536	61.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,82,000	10,66,00,000	0	23,14,82,000	23,14,82,000	28,93,77,536	37,08,98,536	13,94,16,536	60.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	7,88,000	0	0	7,88,000	7,88,000	7,88,000	7,88,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,88,000	0	0	7,88,000	7,88,000	7,88,000	7,88,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	23,03,00,000	0	0	23,03,00,000	23,03,00,000	3,06,29,806	3,24,05,000	-19,78,95,000	85.93
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,04,00,000	0	-1,00,000	23,03,00,000	23,03,00,000	3,06,29,806	3,24,05,000	-19,78,95,000	85.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,12,88,000	0	-2,00,000	23,10,88,000	23,10,88,000	3,14,17,806	3,31,93,000	-19,78,95,000	85.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	2,62,00,000	0	0	2,62,00,000	2,62,00,000	68,79,311	1,70,53,690	-91,46,310	34.91
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	2,82,00,000	0	0	2,82,00,000	2,82,00,000	2,73,51,800	2,82,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,44,00,000	0	0	5,44,00,000	5,44,00,000	3,42,31,111	4,52,53,690	-91,46,310	16.81
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,45,01,000	0	-1,01,000	5,44,00,000	5,44,00,000	3,42,31,111	4,52,53,690	-91,46,310	16.81
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Non-Plan										
	Voted:	2,000	0	-2,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,000	0	-2,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	13,16,00,000	11,84,000	0	13,27,84,000	13,27,84,000	80,69,020	1,25,73,075	-12,02,10,925	90.53
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	3,35,00,000	0	0	-3,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,51,00,000	11,84,000	0	16,62,84,000	16,62,84,000	80,69,020	1,25,73,075	-15,37,10,925	92.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,52,02,000	11,84,000	-1,02,000	16,62,84,000	16,62,84,000	80,69,020	1,25,73,075	-15,37,10,925	92.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,49,00,000	0	0	1,49,00,000	1,49,00,000	0	1,49,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	1,49,00,000	0	1,49,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,01,000	0	-1,000	1,49,00,000	1,49,00,000	0	1,49,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KIDNEY TRANSPLANT										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	74,56,74,000	88,79,11,000	4,000	163,35,89,000	163,35,89,000	121,90,32,676	166,25,95,221	2,90,06,221	1.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	84,23,75,000	88,79,11,000	3,000	173,02,89,000	173,02,89,000	124,93,95,676	175,09,77,901	2,06,88,901	1.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
MI 107 PUBLIC HEALTH LABORATORIES									
SB 02 DEVELOPMENT WORK UNDER HEALTH SAFETY AND REGULATIONS									
State Non-Plan									
Voted:	1,000	0	-1,000	0	0	0	0	0	.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,000	0	-1,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,000	0	-1,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 1,000	0	-1,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 1,000	0	-1,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 155,55,09,000	108,00,12,000	0	263,55,21,000	263,55,21,000	136,48,28,450	253,79,33,027	-9,75,87,973	3.70
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 155,55,09,000	108,00,12,000	0	263,55,21,000	263,55,21,000	136,48,28,450	253,79,33,027	-9,75,87,973	3.70
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 2562,54,47,000	108,00,30,000	0	2670,54,77,000	2670,54,77,000	383,94,87,337	2112,15,90,456	-558,38,86,544	20.91
	Charged: 0	40,00,000	0	40,00,000	40,00,000	40,00,000	40,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant	-----		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R						
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
State Non-Plan										
	Voted:	23,49,25,000	0	-2,51,68,545	20,97,56,455	20,97,56,455	1,15,67,929	13,87,39,040	-7,10,17,415	33.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,49,25,000	0	-2,51,68,545	20,97,56,455	20,97,56,455	1,15,67,929	13,87,39,040	-7,10,17,415	33.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,49,25,000	0	-2,51,68,545	20,97,56,455	20,97,56,455	1,15,67,929	13,87,39,040	-7,10,17,415	33.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
State Non-Plan										
	Voted:	6,58,41,000	0	0	6,58,41,000	6,58,41,000	32,41,116	4,10,24,824	-2,48,16,176	37.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,41,000	0	0	6,58,41,000	6,58,41,000	32,41,116	4,10,24,824	-2,48,16,176	37.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,41,000	0	0	6,58,41,000	6,58,41,000	32,41,116	4,10,24,824	-2,48,16,176	37.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
State Non-Plan										
	Voted:	2,86,21,000	0	0	2,86,21,000	2,86,21,000	12,71,389	1,49,11,656	-1,37,09,344	47.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,86,21,000	0	0	2,86,21,000	2,86,21,000	12,71,389	1,49,11,656	-1,37,09,344	47.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,86,21,000	0	0	2,86,21,000	2,86,21,000	12,71,389	1,49,11,656	-1,37,09,344	47.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,93,87,000	0	-2,51,68,545	30,42,18,455	30,42,18,455	1,60,80,434	19,46,75,520	-10,95,42,935	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
		Voted: 1,50,00,000	0	0	1,50,00,000	1,50,00,000	65,86,387	1,29,62,178	-20,37,822	13.59
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,50,00,000	0	0	1,50,00,000	1,50,00,000	65,86,387	1,29,62,178	-20,37,822	13.59
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,50,00,000	0	0	1,50,00,000	1,50,00,000	65,86,387	1,29,62,178	-20,37,822	13.59
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA										
State Plan										
		Voted: 10,00,000	0	0	10,00,000	10,00,000	50,000	13,57,438	3,57,438	35.74
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 10,00,000	0	0	10,00,000	10,00,000	50,000	13,57,438	3,57,438	35.74
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 10,00,000	0	0	10,00,000	10,00,000	50,000	13,57,438	3,57,438	35.74
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 1,60,00,000	0	0	1,60,00,000	1,60,00,000	66,36,387	1,43,19,616	-16,80,384	10.50
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT										
SB 02 REPAIRS AND CARRIAGE ETC.										
State Non-Plan										
		Voted: 48,77,000	0	0	48,77,000	48,77,000	1,98,693	5,02,659	-43,74,341	89.69
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 48,77,000	0	0	48,77,000	48,77,000	1,98,693	5,02,659	-43,74,341	89.69
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 48,77,000	0	0	48,77,000	48,77,000	1,98,693	5,02,659	-43,74,341	89.69
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 48,77,000	0	0	48,77,000	48,77,000	1,98,693	5,02,659	-43,74,341	89.69
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS										
SB 03 EXECUTION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	153,78,38,000	0	0	153,78,38,000	153,78,38,000	9,45,85,376	107,60,58,820	-46,17,79,180	30.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	153,78,38,000	0	0	153,78,38,000	153,78,38,000	9,45,85,376	107,60,58,820	-46,17,79,180	30.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	153,78,38,000	0	0	153,78,38,000	153,78,38,000	9,45,85,376	107,60,58,820	-46,17,79,180	30.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
State Non-Plan										
	Voted:	34,06,58,000	0	0	34,06,58,000	34,06,58,000	14,07,82,231	31,95,62,870	-2,10,95,130	6.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,06,58,000	0	0	34,06,58,000	34,06,58,000	14,07,82,231	31,95,62,870	-2,10,95,130	6.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,06,58,000	0	0	34,06,58,000	34,06,58,000	14,07,82,231	31,95,62,870	-2,10,95,130	6.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	135,51,96,000	0	0	135,51,96,000	135,51,96,000	6,85,28,723	80,45,26,200	-55,06,69,800	40.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,51,96,000	0	0	135,51,96,000	135,51,96,000	6,85,28,723	80,45,26,200	-55,06,69,800	40.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,51,96,000	0	0	135,51,96,000	135,51,96,000	6,85,28,723	80,45,26,200	-55,06,69,800	40.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	135,51,96,000	0	0	135,51,96,000	135,51,96,000	29,60,94,622	65,07,54,303	-70,44,41,697	51.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,51,96,000	0	0	135,51,96,000	135,51,96,000	29,60,94,622	65,07,54,303	-70,44,41,697	51.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,51,96,000	0	0	135,51,96,000	135,51,96,000	29,60,94,622	65,07,54,303	-70,44,41,697	51.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	40,00,00,000	8,82,79,287	45,98,70,324	5,98,70,324	14.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	40,00,00,000	8,82,79,287	45,98,70,324	5,98,70,324	14.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	40,00,00,000	8,82,79,287	45,98,70,324	5,98,70,324	14.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	50,00,00,000	192,53,69,077	281,81,39,545	*****	463.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	50,00,00,000	192,53,69,077	281,81,39,545	231,81,39,545	463.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	50,00,00,000	192,53,69,077	281,81,39,545	231,81,39,545	463.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	180,00,00,000	0	0	180,00,00,000	180,00,00,000	219,61,57,935	450,52,21,195	270,52,21,195	150.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	674,17,49,000	0	-2,51,68,545	671,65,80,455	671,65,80,455	281,90,64,401	756,70,56,934	85,04,76,479	12.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	674,17,49,000	0	-2,51,68,545	671,65,80,455	671,65,80,455	281,90,64,401	756,70,56,934	85,04,76,479	12.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	23,09,24,000	0	0	23,09,24,000	23,09,24,000	7,22,36,085	16,28,04,599	-6,81,19,401	29.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,09,24,000	0	0	23,09,24,000	23,09,24,000	7,22,36,085	16,28,04,599	-6,81,19,401	29.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	7,05,00,000	0	0	7,05,00,000	7,05,00,000	3,17,80,413	5,56,24,831	-1,48,75,169	21.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,00,000	0	0	7,05,00,000	7,05,00,000	3,17,80,413	5,56,24,831	-1,48,75,169	21.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,14,24,000	0	0	30,14,24,000	30,14,24,000	10,40,16,498	21,84,29,430	-8,29,94,570	27.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,14,24,000	0	0	30,14,24,000	30,14,24,000	10,40,16,498	21,84,29,430	-8,29,94,570	27.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,14,24,000	0	0	30,14,24,000	30,14,24,000	10,40,16,498	21,84,29,430	-8,29,94,570	27.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,14,24,000	0	0	30,14,24,000	30,14,24,000	10,40,16,498	21,84,29,430	-8,29,94,570	27.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
State Non-Plan										
	Voted:	6,47,35,000	0	0	6,47,35,000	6,47,35,000	58,37,266	5,47,18,536	-1,00,16,464	15.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,47,35,000	0	0	6,47,35,000	6,47,35,000	58,37,266	5,47,18,536	-1,00,16,464	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,47,35,000	0	0	6,47,35,000	6,47,35,000	58,37,266	5,47,18,536	-1,00,16,464	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,47,35,000	0	0	6,47,35,000	6,47,35,000	58,37,266	5,47,18,536	-1,00,16,464	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,47,35,000	0	0	6,47,35,000	6,47,35,000	58,37,266	5,47,18,536	-1,00,16,464	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 DISTRICT AND OTHER ROADS										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	337,20,90,000	1,000	14,18,85,545	351,39,76,545	351,39,76,545	81,01,64,271	338,66,87,953	-12,72,88,592	3.62
	Charged:	0	27,85,913	0	27,85,913	27,85,913	18,23,212	18,23,212	-9,62,701	34.56
Sub Total(P/NP):	Voted:	337,20,90,000	1,000	14,18,85,545	351,39,76,545	351,39,76,545	81,01,64,271	338,66,87,953	-12,72,88,592	3.62
	Charged:	0	27,85,913	0	27,85,913	27,85,913	18,23,212	18,23,212	-9,62,701	34.56
State Plan										
	Voted:	29,49,00,000	0	0	29,49,00,000	29,49,00,000	5,45,64,407	37,46,82,605	7,97,82,605	27.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,49,00,000	0	0	29,49,00,000	29,49,00,000	5,45,64,407	37,46,82,605	7,97,82,605	27.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	366,69,90,000	1,000	14,18,85,545	380,88,76,545	380,88,76,545	86,47,28,678	376,13,70,558	-4,75,05,987	1.25
	Charged:	0	27,85,913	0	27,85,913	27,85,913	18,23,212	18,23,212	-9,62,701	34.56
SB 05 PWD WORKSHOP NAHAN FOUNDARY										
State Non-Plan										
	Voted:	47,18,000	0	0	47,18,000	47,18,000	0	0	-47,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,18,000	0	0	47,18,000	47,18,000	0	0	-47,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,18,000	0	0	47,18,000	47,18,000	0	0	-47,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	801,82,24,000	0	0	801,82,24,000	801,82,24,000	233,41,37,401	431,53,82,222	*****	46.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	801,82,24,000	0	0	801,82,24,000	801,82,24,000	233,41,37,401	431,53,82,222	-370,28,41,778	46.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	801,82,24,000	0	0	801,82,24,000	801,82,24,000	233,41,37,401	431,53,82,222	-370,28,41,778	46.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	801,80,07,000	0	0	801,80,07,000	801,80,07,000	42,30,20,657	505,19,86,063	*****	36.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	801,80,07,000	0	0	801,80,07,000	801,80,07,000	42,30,20,657	505,19,86,063	-296,60,20,937	36.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	801,80,07,000	0	0	801,80,07,000	801,80,07,000	42,30,20,657	505,19,86,063	-296,60,20,937	36.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
State Non-Plan										
	Voted:	3,000	0	69,50,000	69,53,000	69,53,000	22,51,488	64,79,710	-4,73,290	6.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	69,50,000	69,53,000	69,53,000	22,51,488	64,79,710	-4,73,290	6.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	69,50,000	69,53,000	69,53,000	22,51,488	64,79,710	-4,73,290	6.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	3,66,92,000	0	0	3,66,92,000	3,66,92,000	1,34,92,353	3,13,58,797	-53,33,203	14.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,66,92,000	0	0	3,66,92,000	3,66,92,000	1,34,92,353	3,13,58,797	-53,33,203	14.54
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,26,31,763	2,04,65,171	4,65,171	2.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,26,31,763	2,04,65,171	4,65,171	2.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,92,000	0	0	5,66,92,000	5,66,92,000	2,61,24,116	5,18,23,968	-48,68,032	8.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	13,66,83,000	0	0	13,66,83,000	13,66,83,000	3,92,61,671	13,02,05,821	-64,77,179	4.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,66,83,000	0	0	13,66,83,000	13,66,83,000	3,92,61,671	13,02,05,821	-64,77,179	4.74
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,43,21,213	1,89,30,401	-10,69,599	5.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,43,21,213	1,89,30,401	-10,69,599	5.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,66,83,000	0	0	15,66,83,000	15,66,83,000	5,35,82,884	14,91,36,222	-75,46,778	4.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										
	Voted:	42,75,45,000	0	0	42,75,45,000	42,75,45,000	15,64,00,039	44,98,05,827	2,22,60,827	5.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,75,45,000	0	0	42,75,45,000	42,75,45,000	15,64,00,039	44,98,05,827	2,22,60,827	5.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,75,45,000	0	0	42,75,45,000	42,75,45,000	15,64,00,039	44,98,05,827	2,22,60,827	5.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	2,95,27,000	0	0	2,95,27,000	2,95,27,000	1,33,41,553	2,88,10,818	-7,16,182	2.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,95,27,000	0	0	2,95,27,000	2,95,27,000	1,33,41,553	2,88,10,818	-7,16,182	2.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,95,27,000	0	0	2,95,27,000	2,95,27,000	1,33,41,553	2,88,10,818	-7,16,182	2.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	24,16,51,000	0	0	24,16,51,000	24,16,51,000	11,14,33,465	24,33,19,108	16,68,108	.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,16,51,000	0	0	24,16,51,000	24,16,51,000	11,14,33,465	24,33,19,108	16,68,108	0.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,16,51,000	0	0	24,16,51,000	24,16,51,000	11,14,33,465	24,33,19,108	16,68,108	0.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
State Non-Plan										
	Voted:	9,29,42,000	0	0	9,29,42,000	9,29,42,000	4,69,55,793	8,28,58,754	-1,00,83,246	10.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,42,000	0	0	9,29,42,000	9,29,42,000	4,69,55,793	8,28,58,754	-1,00,83,246	10.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,42,000	0	0	9,29,42,000	9,29,42,000	4,69,55,793	8,28,58,754	-1,00,83,246	10.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION										
State Non-Plan										
	Voted:	184,44,02,000	0	13,43,000	184,57,45,000	184,57,45,000	12,95,46,574	134,94,38,102	-49,63,06,898	26.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	184,44,02,000	0	13,43,000	184,57,45,000	184,57,45,000	12,95,46,574	134,94,38,102	-49,63,06,898	26.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	184,44,02,000	0	13,43,000	184,57,45,000	184,57,45,000	12,95,46,574	134,94,38,102	-49,63,06,898	26.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	341,51,06,000	0	0	341,51,06,000	341,51,06,000	99,21,33,327	182,90,34,023	*****	46.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	341,51,06,000	0	0	341,51,06,000	341,51,06,000	99,21,33,327	182,90,34,023	-158,60,71,977	46.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	341,51,06,000	0	0	341,51,06,000	341,51,06,000	99,21,33,327	182,90,34,023	-158,60,71,977	46.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	95,02,40,000	0	0	95,02,40,000	95,02,40,000	5,44,39,006	65,09,30,258	-29,93,09,742	31.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,02,40,000	0	0	95,02,40,000	95,02,40,000	5,44,39,006	65,09,30,258	-29,93,09,742	31.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,02,40,000	0	0	95,02,40,000	95,02,40,000	5,44,39,006	65,09,30,258	-29,93,09,742	31.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
State Non-Plan										
	Voted:	98,04,99,000	0	0	98,04,99,000	98,04,99,000	5,32,61,805	63,11,31,821	-34,93,67,179	35.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,04,99,000	0	0	98,04,99,000	98,04,99,000	5,32,61,805	63,11,31,821	-34,93,67,179	35.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,04,99,000	0	0	98,04,99,000	98,04,99,000	5,32,61,805	63,11,31,821	-34,93,67,179	35.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										
	Voted:	148,43,65,000	0	0	148,43,65,000	148,43,65,000	7,30,08,290	89,26,76,422	-59,16,88,578	39.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	148,43,65,000	0	0	148,43,65,000	148,43,65,000	7,30,08,290	89,26,76,422	-59,16,88,578	39.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	148,43,65,000	0	0	148,43,65,000	148,43,65,000	7,30,08,290	89,26,76,422	-59,16,88,578	39.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	7,86,720	39,12,888	-3,60,87,112	90.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	7,86,720	39,12,888	-3,60,87,112	90.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	7,86,720	39,12,888	-3,60,87,112	90.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	10,00,000	10,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	10,00,000	10,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	10,00,000	10,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2942,85,94,000	1,000	15,01,78,545	2957,87,73,545	2957,87,73,545	533,61,51,796	1949,90,96,764	-1007,96,76,781	34.08
	Charged:	0	27,85,913	0	27,85,913	27,85,913	18,23,212	18,23,212	-9,62,701	34.56
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	57,79,196	2,03,53,583	3,53,583	1.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	57,79,196	2,03,53,583	3,53,583	1.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	57,79,196	2,03,53,583	3,53,583	1.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	57,79,196	2,03,53,583	3,53,583	1.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2944,85,94,000	1,000	15,01,78,545	2959,87,73,545	2959,87,73,545	534,19,30,992	1951,94,50,347	-1007,93,23,198	34.05
	Charged:	0	27,85,913	0	27,85,913	27,85,913	18,23,212	18,23,212	-9,62,701	34.56
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										
State Non-Plan										
	Voted:	64,03,09,000	0	0	64,03,09,000	64,03,09,000	4,01,55,180	42,43,10,868	-21,59,98,132	33.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,03,09,000	0	0	64,03,09,000	64,03,09,000	4,01,55,180	42,43,10,868	-21,59,98,132	33.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,03,09,000	0	0	64,03,09,000	64,03,09,000	4,01,55,180	42,43,10,868	-21,59,98,132	33.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	6,77,77,000	0	0	6,77,77,000	6,77,77,000	49,02,473	4,34,86,009	-2,42,90,991	35.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,77,77,000	0	0	6,77,77,000	6,77,77,000	49,02,473	4,34,86,009	-2,42,90,991	35.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,77,77,000	0	0	6,77,77,000	6,77,77,000	49,02,473	4,34,86,009	-2,42,90,991	35.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,80,86,000	0	0	70,80,86,000	70,80,86,000	4,50,57,653	46,77,96,877	-24,02,89,123	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	30,75,059	54,96,348	4,96,348	9.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	30,75,059	54,96,348	4,96,348	9.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	30,75,059	54,96,348	4,96,348	9.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT										
State Non-Plan										
	Voted:	25,89,40,000	0	-12,50,10,000	13,39,30,000	13,39,30,000	8,16,02,625	12,64,41,932	-74,88,068	5.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,89,40,000	0	-12,50,10,000	13,39,30,000	13,39,30,000	8,16,02,625	12,64,41,932	-74,88,068	5.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,89,40,000	0	-12,50,10,000	13,39,30,000	13,39,30,000	8,16,02,625	12,64,41,932	-74,88,068	5.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,39,40,000	0	-12,50,10,000	13,89,30,000	13,89,30,000	8,46,77,684	13,19,38,280	-69,91,720	5.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	97,20,26,000	0	-12,50,10,000	84,70,16,000	84,70,16,000	12,97,35,337	59,97,35,157	-24,72,80,843	29.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3048,53,55,000	1,000	2,51,68,545	3051,05,24,545	3051,05,24,545	547,75,03,595	2017,39,04,040	-1033,66,20,505	33.88
	Charged:	0	27,85,913	0	27,85,913	27,85,913	18,23,212	18,23,212	-9,62,701	34.56
Sub Total(R/C):	Voted:	3752,85,28,000	1,000	0	3752,85,29,000	3752,85,29,000	840,05,84,494	2795,93,90,404	-956,91,38,596	25.50
	Charged:	0	27,85,913	0	27,85,913	27,85,913	18,23,212	18,23,212	-9,62,701	34.56
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	54,38,608	82,39,616	-17,60,384	17.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	54,38,608	82,39,616	-17,60,384	17.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	54,38,608	82,39,616	-17,60,384	17.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS										
State Plan										
	Voted:	12,90,00,000	0	9,20,00,000	22,10,00,000	22,10,00,000	5,23,85,377	20,03,01,309	-2,06,98,691	9.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,90,00,000	0	9,20,00,000	22,10,00,000	22,10,00,000	5,23,85,377	20,03,01,309	-2,06,98,691	9.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,90,00,000	0	9,20,00,000	22,10,00,000	22,10,00,000	5,23,85,377	20,03,01,309	-2,06,98,691	9.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION										
State Plan										
	Voted:	1,40,00,000	0	-48,54,000	91,46,000	91,46,000	8,44,178	53,92,719	-37,53,281	41.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,00,000	0	-48,54,000	91,46,000	91,46,000	8,44,178	53,92,719	-37,53,281	41.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,00,000	0	-48,54,000	91,46,000	91,46,000	8,44,178	53,92,719	-37,53,281	41.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,30,00,000	0	8,71,46,000	24,01,46,000	24,01,46,000	5,86,68,163	21,39,33,644	-2,62,12,356	10.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POOLED NON RESIDENTIAL BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
State Plan										
	Voted:	41,75,00,000	0	-22,49,78,000	19,25,22,000	19,25,22,000	7,90,94,470	15,13,91,206	-4,11,30,794	21.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,75,00,000	0	-22,49,78,000	19,25,22,000	19,25,22,000	7,90,94,470	15,13,91,206	-4,11,30,794	21.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,75,00,000	0	-22,49,78,000	19,25,22,000	19,25,22,000	7,90,94,470	15,13,91,206	-4,11,30,794	21.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,75,00,000	0	-22,49,78,000	19,25,22,000	19,25,22,000	7,90,94,470	15,13,91,206	-4,11,30,794	21.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	41,75,00,000	0	-22,49,78,000	19,25,22,000	19,25,22,000	7,90,94,470	15,13,91,206	-4,11,30,794	21.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	41,75,00,000	0	-22,49,78,000	19,25,22,000	19,25,22,000	7,90,94,470	15,13,91,206	-4,11,30,794	21.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
State Non-Plan										
	Voted:	0	75,00,000	0	75,00,000	75,00,000	40,90,549	1,10,79,349	35,79,349	47.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	75,00,000	0	75,00,000	75,00,000	40,90,549	1,10,79,349	35,79,349	47.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,00,000	0	13,77,93,000	18,77,93,000	18,77,93,000	16,65,55,354	24,55,70,860	5,77,77,860	30.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	13,77,93,000	18,77,93,000	18,77,93,000	16,65,55,354	24,55,70,860	5,77,77,860	30.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	75,00,000	13,77,93,000	19,52,93,000	19,52,93,000	17,06,45,903	25,66,50,209	6,13,57,209	31.42

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Capital											
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES											
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	5,00,00,000	75,00,000	13,77,93,000	19,52,93,000	17,06,45,903	25,66,50,209	6,13,57,209	31.42	
		Charged:	0	0	0	0	0	0	0	0.00	
MI 337 ROAD WORKS											
SB 02 CONSTRUCTION OF RURAL ROADS											
State Non-Plan											
		Voted:	60,00,00,000	14,93,70,000	0	74,93,70,000	74,93,70,000	26,92,86,951	53,34,03,657	-21,59,66,343	28.82
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	60,00,00,000	14,93,70,000	0	74,93,70,000	74,93,70,000	26,92,86,951	53,34,03,657	-21,59,66,343	28.82
		Charged:	0	0	0	0	0	0	0	0.00	
State Plan											
		Voted:	65,24,00,000	6,22,00,000	29,62,33,000	101,08,33,000	101,08,33,000	43,10,66,039	117,31,66,777	16,23,33,777	16.06
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	65,24,00,000	6,22,00,000	29,62,33,000	101,08,33,000	101,08,33,000	43,10,66,039	117,31,66,777	16,23,33,777	16.06
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	125,24,00,000	21,15,70,000	29,62,33,000	176,02,03,000	176,02,03,000	70,03,52,990	170,65,70,434	-5,36,32,566	3.05
		Charged:	0	0	0	0	0	0	0	0.00	
SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS											
State Plan											
		Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,06,16,438	1,70,88,424	-29,11,576	14.56
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,06,16,438	1,70,88,424	-29,11,576	14.56
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,06,16,438	1,70,88,424	-29,11,576	14.56
		Charged:	0	0	0	0	0	0	0	0.00	
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)											
State Non-Plan											
		Voted:	10,00,00,000	20,00,00,000	0	30,00,00,000	30,00,00,000	12,17,76,524	31,06,39,938	1,06,39,938	3.55
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	10,00,00,000	20,00,00,000	0	30,00,00,000	30,00,00,000	12,17,76,524	31,06,39,938	1,06,39,938	3.55

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Capital											
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES											
State Non-Plan											
		Charged:	0	0	0	0	0	0	0.00		
Sub Total(Sub):		Voted:	10,00,00,000	20,00,00,000	30,00,00,000	30,00,00,000	12,17,76,524	31,06,39,938	1,06,39,938	3.55	
		Charged:	0	0	0	0	0	0	0.00		
SB 08 ESCALATION IN PMGSY WORKS											
State Plan											
		Voted:	6,58,00,000	0	6,58,00,000	6,58,00,000	2,05,09,774	4,79,53,969	-1,78,46,031	27.12	
		Charged:	0	0	0	0	0	0	.00		
Sub Total(P/NP):		Voted:	6,58,00,000	0	6,58,00,000	6,58,00,000	2,05,09,774	4,79,53,969	-1,78,46,031	27.12	
		Charged:	0	0	0	0	0	0	0.00		
Sub Total(Sub):		Voted:	6,58,00,000	0	6,58,00,000	6,58,00,000	2,05,09,774	4,79,53,969	-1,78,46,031	27.12	
		Charged:	0	0	0	0	0	0	0.00		
SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS											
Share Central Plan											
		Voted:	355,37,00,000	117,11,68,000	48,33,32,000	520,82,00,000	520,82,00,000	131,82,00,000	651,78,00,000	*****	25.14
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	355,37,00,000	117,11,68,000	48,33,32,000	520,82,00,000	520,82,00,000	131,82,00,000	651,78,00,000	130,96,00,000	25.14
		Charged:	0	0	0	0	0	0	0	0.00	
State Plan											
		Voted:	39,49,00,000	58,20,000	17,78,80,000	57,86,00,000	57,86,00,000	32,93,00,000	72,42,00,000	14,56,00,000	25.16
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	39,49,00,000	58,20,000	17,78,80,000	57,86,00,000	57,86,00,000	32,93,00,000	72,42,00,000	14,56,00,000	25.16
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	394,86,00,000	117,69,88,000	66,12,12,000	578,68,00,000	578,68,00,000	164,75,00,000	724,20,00,000	145,52,00,000	25.15
		Charged:	0	0	0	0	0	0	0	0.00	
SB 10 IMPROVEMENT OF BLACK SPOTS											
State Non-Plan											
		Voted:	40,00,00,000	15,00,000	0	40,15,00,000	40,15,00,000	15,80,10,012	38,86,15,940	-1,28,84,060	3.21
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	40,00,00,000	15,00,000	0	40,15,00,000	40,15,00,000	15,80,10,012	38,86,15,940	-1,28,84,060	3.21

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Non-Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	40,00,00,000	15,00,00,000	0	40,15,00,000	40,15,00,000	15,80,10,012	38,86,15,940	-1,28,84,060	3.21
	Charged:	0	0	0	0	0	0	0	0.00	
SB 11 MUKHYA MANTRI SADAK YOJNA										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	50,00,00,000	28,97,54,624	44,08,07,862	-5,91,92,138	11.84
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	50,00,00,000	28,97,54,624	44,08,07,862	-5,91,92,138	11.84
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	0	0	10,00,00,000	10,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	0	10,00,00,000	10,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	50,00,00,000	0	10,00,00,000	60,00,00,000	60,00,00,000	28,97,54,624	44,08,07,862	-15,91,92,138	26.53
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
State Non-Plan										
	Voted:	0	3,45,30,300	0	3,45,30,300	3,45,30,300	0	3,57,44,000	12,13,700	3.51
	Charged:	0	17,77,46,772	0	17,77,46,772	17,77,46,772	0	12,45,20,000	-5,32,26,772	29.95
Sub Total(P/NP):	Voted:	0	3,45,30,300	0	3,45,30,300	3,45,30,300	0	3,57,44,000	12,13,700	3.51
	Charged:	0	17,77,46,772	0	17,77,46,772	17,77,46,772	0	12,45,20,000	-5,32,26,772	29.95
State Plan										
	Voted:	20,00,000	3,12,84,000	0	3,32,84,000	3,32,84,000	1,24,88,966	8,50,71,571	5,17,87,571	155.59
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	20,00,000	3,12,84,000	0	3,32,84,000	3,32,84,000	1,24,88,966	8,50,71,571	5,17,87,571	155.59
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,00,000	6,58,14,300	0	6,78,14,300	6,78,14,300	1,24,88,966	12,08,15,571	5,30,01,271	78.16
	Charged:	0	17,77,46,772	0	17,77,46,772	17,77,46,772	0	12,45,20,000	-5,32,26,772	29.95
SB 16 ADMINISTRATIVE & CONTINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Capital											
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES											
State Non-Plan											
		Voted:	0	30,00,000	0	30,00,000	30,00,000	30,43,696	30,43,696	43,696	1.46
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	0	30,00,000	0	30,00,000	30,00,000	30,43,696	30,43,696	43,696	1.46
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	0	30,00,000	0	30,00,000	30,00,000	30,43,696	30,43,696	43,696	1.46
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.											
State Plan											
		Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0	0	-1,30,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0	0	-1,30,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0	0	-1,30,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS											
State Plan											
		Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,73,96,773	2,42,29,855	-57,70,145	19.23
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,73,96,773	2,42,29,855	-57,70,145	19.23
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,73,96,773	2,42,29,855	-57,70,145	19.23
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 CONSTRUCTION OF ROADS UNDER NABARD											
State Plan											
		Voted:	309,11,00,000	0	-71,19,06,000	237,91,94,000	237,91,94,000	77,50,80,408	190,81,16,461	-47,10,77,539	19.80
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	309,11,00,000	0	-71,19,06,000	237,91,94,000	237,91,94,000	77,50,80,408	190,81,16,461	-47,10,77,539	19.80
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	309,11,00,000	0	-71,19,06,000	237,91,94,000	237,91,94,000	77,50,80,408	190,81,16,461	-47,10,77,539	19.80
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Full Central Plan										
	Voted:	72,39,00,000	56,89,00,000	0	129,28,00,000	129,28,00,000	49,46,72,836	119,42,65,009	-9,85,34,991	7.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,39,00,000	56,89,00,000	0	129,28,00,000	129,28,00,000	49,46,72,836	119,42,65,009	-9,85,34,991	7.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,39,00,000	56,89,00,000	0	129,28,00,000	129,28,00,000	49,46,72,836	119,42,65,009	-9,85,34,991	7.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORLD BANK STATE ROADS										
State Plan										
	Voted:	82,00,00,000	0	-37,00,00,000	45,00,00,000	45,00,00,000	45,00,00,000	45,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,00,00,000	0	-37,00,00,000	45,00,00,000	45,00,00,000	45,00,00,000	45,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,00,00,000	0	-37,00,00,000	45,00,00,000	45,00,00,000	45,00,00,000	45,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 HIMACHAL ROAD IMPROVEMENT SCHEME										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	10,41,63,448	23,27,18,066	-1,72,81,934	6.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	10,41,63,448	23,27,18,066	-1,72,81,934	6.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	10,41,63,448	23,27,18,066	-1,72,81,934	6.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	55,00,000	0	-55,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	-55,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	-55,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 FEASIBILITY STUDY UNDER ROAD AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 03/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
State Plan										
	Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	15,72,000	1,48,47,000	-1,14,53,000	43.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	15,72,000	1,48,47,000	-1,14,53,000	43.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	15,72,000	1,48,47,000	-1,14,53,000	43.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1124,96,00,000	222,77,72,300	-2,99,61,000	1344,74,11,300	1344,74,11,300	480,69,38,489	1410,17,12,225	65,43,00,925	4.87
	Charged:	0	17,77,46,772	0	17,77,46,772	17,77,46,772	0	12,45,20,000	-5,32,26,772	29.95
Sub Total(SM):	Voted:	1129,96,00,000	223,52,72,300	10,78,32,000	1364,27,04,300	1364,27,04,300	497,75,84,392	1435,83,62,434	71,56,58,134	5.25
	Charged:	0	17,77,46,772	0	17,77,46,772	17,77,46,772	0	12,45,20,000	-5,32,26,772	29.95
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 03 ROAD SIDE FACILITY/PLANTATION										
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	1,28,78,859	1,77,86,394	-72,13,606	28.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	1,28,78,859	1,77,86,394	-72,13,606	28.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	1,28,78,859	1,77,86,394	-72,13,606	28.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	1,28,78,859	1,77,86,394	-72,13,606	28.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	1,28,78,859	1,77,86,394	-72,13,606	28.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1132,46,00,000	223,52,72,300	10,78,32,000	1366,77,04,300	1366,77,04,300	499,04,63,251	1437,61,48,828	70,84,44,528	5.18
	Charged:	0	17,77,46,772	0	17,77,46,772	17,77,46,772	0	12,45,20,000	-5,32,26,772	29.95

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND
FOR THE MONTH OF : 03/2021 BUILDINGS
(N)

Classification	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S							
-----	-----								
Acc Head Capital									
Sub Total(R/C): Voted:	1208,50,00,000	225,52,72,300	0	1434,02,72,300	1434,02,72,300	527,36,93,060	1502,54,22,928	68,51,50,628	4.78
Charged:	0	17,77,46,772	0	17,77,46,772	17,77,46,772	0	12,45,20,000	-5,32,26,772	29.95
Sub Total(Grant): Voted:	4961,35,28,000	225,52,73,300	0	5186,88,01,300	5186,88,01,300	1367,42,77,554	4298,48,13,332	-888,39,87,968	17.13
Charged:	0	18,05,32,685	0	18,05,32,685	18,05,32,685	18,23,212	12,63,43,212	-5,41,89,473	30.02

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,05,00,000	0	0	1,05,00,000	1,05,00,000	14,29,001	99,98,920	-5,01,080	4.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,00,000	0	0	1,05,00,000	1,05,00,000	14,29,001	99,98,920	-5,01,080	4.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,44,000	0	0	1,19,44,000	1,19,44,000	17,51,844	1,12,16,771	-7,27,229	6.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SOIL SCIENCE AND CHEMISTRY										
State Non-Plan										
	Voted:	6,00,96,000	0	-2,32,05,000	3,68,91,000	3,68,91,000	29,29,492	3,36,31,791	-32,59,209	8.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,96,000	0	-2,32,05,000	3,68,91,000	3,68,91,000	29,29,492	3,36,31,791	-32,59,209	8.83
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	4,76,859	9,48,671	-51,329	5.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	4,76,859	9,48,671	-51,329	5.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,10,96,000	0	-2,32,05,000	3,78,91,000	3,78,91,000	34,06,351	3,45,80,462	-33,10,538	8.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)										
State Non-Plan										
	Voted:	88,80,000	0	-33,06,000	55,74,000	55,74,000	4,92,691	56,15,703	41,703	.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,80,000	0	-33,06,000	55,74,000	55,74,000	4,92,691	56,15,703	41,703	0.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,80,000	0	-33,06,000	55,74,000	55,74,000	4,92,691	56,15,703	41,703	0.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	15,00,00,000	0	-6,34,40,000	8,65,60,000	8,65,60,000	6,51,236	81,17,987	-7,84,42,013	90.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	-6,34,40,000	8,65,60,000	8,65,60,000	6,51,236	81,17,987	-7,84,42,013	90.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,60,00,000	0	0	6,60,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,60,00,000	0	-6,34,40,000	15,25,60,000	15,25,60,000	6,51,236	81,17,987	-14,44,42,013	94.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,79,20,000	0	-8,99,51,000	20,79,69,000	20,79,69,000	63,02,122	5,95,30,923	-14,84,38,077	71.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	4,01,000	0	0	4,01,000	4,01,000	0	3,12,025	-88,975	22.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,01,000	0	0	4,01,000	4,01,000	0	3,12,025	-88,975	22.19
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	93,765	4,90,149	-9,851	1.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	93,765	4,90,149	-9,851	1.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,01,000	0	0	9,01,000	9,01,000	93,765	8,02,174	-98,826	10.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	73,82,580	73,82,580	-9,26,17,420	92.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	73,82,580	73,82,580	-9,26,17,420	92.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	73,82,580	73,82,580	-9,26,17,420	92.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,09,01,000	0	0	10,09,01,000	10,09,01,000	74,76,345	81,84,754	-9,27,16,246	91.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	5,73,856	7,31,983	-68,017	8.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	5,73,856	7,31,983	-68,017	8.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	8,00,000	5,73,856	7,31,983	-68,017	8.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GINGER DEVELOPMENT SCHEME										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	12,00,000	5,06,334	11,96,908	-3,092	.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	12,00,000	5,06,334	11,96,908	-3,092	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	12,00,000	5,06,334	11,96,908	-3,092	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	20,00,000	10,80,190	19,28,891	-71,109	3.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,00,000	0	6,68,000	7,68,000	7,68,000	7,68,000	7,68,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	6,68,000	7,68,000	7,68,000	7,68,000	7,68,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	74,78,000	76,78,000	76,78,000	7,68,000	7,68,000	-69,10,000	90.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 KRISHI SE SAMPANTA YOJNA										
State Plan										
	Voted:	0	1,000	96,59,000	96,60,000	96,60,000	96,60,000	96,60,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	96,59,000	96,60,000	96,60,000	96,60,000	96,60,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	96,59,000	96,60,000	96,60,000	96,60,000	96,60,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,17,35,000	3,000	11,32,40,000	64,49,78,000	64,49,78,000	22,04,67,792	63,25,34,297	-1,24,43,703	1.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 CROP INSURANCE										
SB 01 CROP INSURANCE SCHEME										
State Plan										
	Voted:	4,61,00,000	0	0	4,61,00,000	4,61,00,000	49,19,213	4,61,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	4,61,00,000	49,19,213	4,61,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	4,61,00,000	49,19,213	4,61,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,61,00,000	0	0	4,61,00,000	4,61,00,000	49,19,213	4,61,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	70,00,000	0	0	70,00,000	70,00,000	9,34,755	56,00,434	-13,99,566	19.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	70,00,000	9,34,755	56,00,434	-13,99,566	19.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,17,02,000	0	0	1,17,02,000	1,17,02,000	4,28,608	54,74,536	-62,27,464	53.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,02,000	0	0	1,17,02,000	1,17,02,000	4,28,608	54,74,536	-62,27,464	53.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,02,000	0	0	1,87,02,000	1,87,02,000	13,63,363	1,10,74,970	-76,27,030	40.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	45,00,000	5,26,828	33,38,990	-11,61,010	25.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	45,00,000	5,26,828	33,38,990	-11,61,010	25.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	45,00,000	5,26,828	33,38,990	-11,61,010	25.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 AGRICULTURE CENSUS										
Full Central Plan										
	Voted:	0	0	0	0	0	0	1,07,000	1,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	1,07,000	1,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	1,07,000	1,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,02,000	0	0	2,32,02,000	2,32,02,000	18,90,191	1,45,20,960	-86,81,040	37.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,03,83,000	0	0	1,03,83,000	1,03,83,000	6,09,075	70,53,504	-33,29,496	32.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,83,000	0	0	1,03,83,000	1,03,83,000	6,09,075	70,53,504	-33,29,496	32.07
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,00,000	0	0	12,00,000	12,00,000	9,44,191	11,50,133	-49,867	4.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	12,00,000	9,44,191	11,50,133	-49,867	4.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,83,000	0	0	1,15,83,000	1,15,83,000	15,53,266	82,03,637	-33,79,363	29.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	6,21,99,734	19,97,18,708	-2,81,292	.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	6,21,99,734	19,97,18,708	-2,81,292	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	6,21,99,734	19,97,18,708	-2,81,292	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,15,83,000	0	0	21,15,83,000	21,15,83,000	6,37,53,000	20,79,22,345	-36,60,655	1.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL LABOUR										
SB 01 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAZDOOR JEEVAN SURAKSHA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	56,00,000	0	0	56,00,000	56,00,000	13,74,000	37,46,000	-18,54,000	33.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,00,000	0	0	56,00,000	56,00,000	13,74,000	37,46,000	-18,54,000	33.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	5,59,00,000	37,45,000	2,74,80,000	-2,84,20,000	50.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CROP DIVERSIFICATION PROJECT JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	33,63,000	33,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	33,63,000	33,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	33,63,000	33,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	0	4,78,47,000	-16,53,000	3.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	0	4,78,47,000	-16,53,000	3.34
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	55,00,000	0	0	55,00,000	55,00,000	0	54,23,000	-77,000	1.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	55,00,000	0	54,23,000	-77,000	1.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	5,50,00,000	0	5,32,70,000	-17,30,000	3.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL FOOD SECURITY MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	8,88,00,000	0	0	8,88,00,000	8,88,00,000	2,83,06,000	6,86,62,000	-2,01,38,000	22.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	0	0	8,88,00,000	8,88,00,000	2,83,06,000	6,86,62,000	-2,01,38,000	22.68
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	99,00,000	0	0	99,00,000	99,00,000	31,45,000	76,29,000	-22,71,000	22.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	99,00,000	31,45,000	76,29,000	-22,71,000	22.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	3,14,51,000	7,62,91,000	-2,24,09,000	22.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,18,00,000	0	0	7,18,00,000	7,18,00,000	1,26,56,007	7,01,04,975	-16,95,025	2.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,18,00,000	0	0	7,18,00,000	7,18,00,000	1,26,56,007	7,01,04,975	-16,95,025	2.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,18,01,000	0	0	7,18,01,000	7,18,01,000	1,26,56,007	7,01,04,975	-16,96,025	2.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	10,31,880	14,25,000	-85,75,000	85.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	10,31,880	14,25,000	-85,75,000	85.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	10,31,880	14,25,000	-85,75,000	85.75

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	3,21,99,692	14,55,72,060	-44,27,940	2.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SAUR SINCHAYEE YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	87,41,287	91,73,829	-4,08,26,171	81.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	87,41,287	91,73,829	-4,08,26,171	81.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	87,41,287	91,73,829	-4,08,26,171	81.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA(PKVY)										
Share Central Plan										
	Voted:	2,47,00,000	0	4,44,63,000	6,91,63,000	6,91,63,000	0	2,46,99,300	-4,44,63,700	64.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	4,44,63,000	6,91,63,000	6,91,63,000	0	2,46,99,300	-4,44,63,700	64.29
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,00,000	0	0	28,00,000	28,00,000	0	27,97,000	-3,000	.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	28,00,000	0	27,97,000	-3,000	0.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	4,44,63,000	7,19,63,000	7,19,63,000	0	2,74,96,300	-4,44,66,700	61.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY										
Share Central Plan										
	Voted:	2,47,00,000	0	1,05,18,000	3,52,18,000	3,52,18,000	0	3,52,17,957	-43	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	1,05,18,000	3,52,18,000	3,52,18,000	0	3,52,17,957	-43	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	27,00,000	0	12,13,000	39,13,000	39,13,000	0	39,12,972	-28	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	12,13,000	39,13,000	39,13,000	0	39,12,972	-28	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,00,000	0	1,17,31,000	3,91,31,000	3,91,31,000	0	3,91,30,929	-71	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,67,03,000	0	5,61,94,000	85,28,97,000	85,28,97,000	14,30,34,331	69,88,11,088	-15,40,85,912	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	310,61,75,000	3,000	-11,76,50,000	298,85,28,000	298,85,28,000	51,17,22,366	234,04,84,316	-64,80,43,684	21.68
	Charged:	0	5,30,404	0	5,30,404	5,30,404	0	0	-5,30,404	100.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 101 SOIL SURVEY AND TESTING										
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	2,92,24,000	0	0	2,92,24,000	2,92,24,000	13,13,693	1,51,82,237	-1,40,41,763	48.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,92,24,000	0	0	2,92,24,000	2,92,24,000	13,13,693	1,51,82,237	-1,40,41,763	48.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,92,24,000	0	0	2,92,24,000	2,92,24,000	13,13,693	1,51,82,237	-1,40,41,763	48.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,92,25,000	0	0	2,92,25,000	2,92,25,000	13,13,693	1,51,82,237	-1,40,42,763	48.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SOIL CONSERVATION										
SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Non-Plan										
	Voted:	25,11,07,000	0	0	25,11,07,000	25,11,07,000	1,68,60,585	18,23,63,072	-6,87,43,928	27.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,11,07,000	0	0	25,11,07,000	25,11,07,000	1,68,60,585	18,23,63,072	-6,87,43,928	27.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,11,07,000	0	0	25,11,07,000	25,11,07,000	1,68,60,585	18,23,63,072	-6,87,43,928	27.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	63,95,000	0	0	63,95,000	63,95,000	3,90,381	47,77,001	-16,17,999	25.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,95,000	0	0	63,95,000	63,95,000	3,90,381	47,77,001	-16,17,999	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,95,000	0	0	63,95,000	63,95,000	3,90,381	47,77,001	-16,17,999	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	1,98,04,000	0	0	1,98,04,000	1,98,04,000	7,49,655	1,08,90,098	-89,13,902	45.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,04,000	0	0	1,98,04,000	1,98,04,000	7,49,655	1,08,90,098	-89,13,902	45.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,98,04,000	0	0	1,98,04,000	1,98,04,000	7,49,655	1,08,90,098	-89,13,902	45.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION(L,D,S,WORK& IRRIGATION)										
State Plan										
	Voted:	5,21,00,000	0	0	5,21,00,000	5,21,00,000	86,81,110	5,10,08,194	-10,91,806	2.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,21,00,000	0	0	5,21,00,000	5,21,00,000	86,81,110	5,10,08,194	-10,91,806	2.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,21,00,000	0	0	5,21,00,000	5,21,00,000	86,81,110	5,10,08,194	-10,91,806	2.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SOIL AND WATER CONSERVATION ON COMMUNITY BASIS AND MAINTENANCE OF EXISTING SCHEMES (SHIVALIK HILLS)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	3,69,00,000	0	0	3,69,00,000	3,69,00,000	32,02,117	5,45,49,166	1,76,49,166	47.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,69,00,000	0	0	3,69,00,000	3,69,00,000	32,02,117	5,45,49,166	1,76,49,166	47.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,69,00,000	0	1,76,50,000	5,45,50,000	5,45,50,000	32,02,117	5,45,49,166	-834	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,69,00,000	0	1,76,50,000	5,45,50,000	5,45,50,000	32,02,117	5,45,49,166	-834	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,69,00,000	0	1,76,50,000	5,45,50,000	5,45,50,000	32,02,117	5,45,49,166	-834	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 800 OTHER EXPENDITURE										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
State Non-Plan										
	Voted:	1,52,16,000	1,000	0	1,52,17,000	1,52,17,000	7,89,430	90,89,225	-61,27,775	40.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,16,000	1,000	0	1,52,17,000	1,52,17,000	7,89,430	90,89,225	-61,27,775	40.27
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	3,81,229	24,99,304	-696	.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	3,81,229	24,99,304	-696	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,77,16,000	1,000	0	1,77,17,000	1,77,17,000	11,70,659	1,15,88,529	-61,28,471	34.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,16,000	1,000	0	1,77,17,000	1,77,17,000	11,70,659	1,15,88,529	-61,28,471	34.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,77,16,000	1,000	0	1,77,17,000	1,77,17,000	11,70,659	1,15,88,529	-61,28,471	34.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,77,16,000	1,000	0	1,77,17,000	1,77,17,000	11,70,659	1,15,88,529	-61,28,471	34.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	54,69,00,000	0	0	54,69,00,000	54,69,00,000	0	54,69,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,69,00,000	0	0	54,69,00,000	54,69,00,000	0	54,69,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,69,01,000	0	0	54,69,01,000	54,69,01,000	0	54,69,00,000	-1,000	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,69,01,000	0	0	54,69,01,000	54,69,01,000	0	54,69,00,000	-1,000	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 277 EDUCATION										
SB 01 G.I.A. TO H.P.AGRICULTURAL UNIVERSITY FOR EDUCATION										
State Plan										
	Voted:	17,70,00,000	0	10,00,00,000	27,70,00,000	27,70,00,000	10,00,00,000	27,70,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,70,00,000	0	10,00,00,000	27,70,00,000	27,70,00,000	10,00,00,000	27,70,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,70,00,000	0	10,00,00,000	27,70,00,000	27,70,00,000	10,00,00,000	27,70,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,70,00,000	0	10,00,00,000	27,70,00,000	27,70,00,000	10,00,00,000	27,70,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,39,01,000	0	10,00,00,000	82,39,01,000	82,39,01,000	10,00,00,000	82,39,00,000	-1,000	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,39,01,000	0	10,00,00,000	82,39,01,000	82,39,01,000	10,00,00,000	82,39,00,000	-1,000	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2810 NEW AND RENEWABLE ENERGY										
Sub Total(Min):	Voted:	6,35,23,000	0	0	6,35,23,000	6,35,23,000	43,22,995	4,65,12,352	-1,70,10,648	26.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,35,23,000	0	0	6,35,23,000	6,35,23,000	43,22,995	4,65,12,352	-1,70,10,648	26.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,35,23,000	0	0	6,35,23,000	6,35,23,000	43,22,995	4,65,12,352	-1,70,10,648	26.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	448,46,81,000	4,000	0	448,46,85,000	448,46,85,000	65,15,93,203	361,71,85,834	-86,74,99,166	19.34
	Charged:	0	5,30,404	0	5,30,404	5,30,404	0	0	-5,30,404	100.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
State Non-Plan										
	Voted:	39,97,58,000	0	0	39,97,58,000	39,97,58,000	5,14,78,053	39,70,96,760	-26,61,240	.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,97,58,000	0	0	39,97,58,000	39,97,58,000	5,14,78,053	39,70,96,760	-26,61,240	0.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,97,58,000	0	0	39,97,58,000	39,97,58,000	5,14,78,053	39,70,96,760	-26,61,240	0.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,97,58,000	0	0	39,97,58,000	39,97,58,000	5,14,78,053	39,70,96,760	-26,61,240	0.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
State Non-Plan										
	Voted:	17,19,000	0	0	17,19,000	17,19,000	7,51,470	17,18,999	-1	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,19,000	0	0	17,19,000	17,19,000	7,51,470	17,18,999	-1	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,19,000	0	0	17,19,000	17,19,000	7,51,470	17,18,999	-1	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,19,000	0	0	17,19,000	17,19,000	7,51,470	17,18,999	-1	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
State Non-Plan										
	Voted:	2,26,52,000	0	0	2,26,52,000	2,26,52,000	83,25,332	2,26,51,970	-30	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,52,000	0	0	2,26,52,000	2,26,52,000	83,25,332	2,26,51,970	-30	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,52,000	0	0	2,26,52,000	2,26,52,000	83,25,332	2,26,51,970	-30	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,26,52,000	0	0	2,26,52,000	2,26,52,000	83,25,332	2,26,51,970	-30	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 PURCHASE OF IMPROVED IMPLEMENTS										
State Non-Plan										
	Voted:	2,61,66,000	0	0	2,61,66,000	2,61,66,000	1,18,29,162	2,61,51,992	-14,008	.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,66,000	0	0	2,61,66,000	2,61,66,000	1,18,29,162	2,61,51,992	-14,008	0.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,66,000	0	0	2,61,66,000	2,61,66,000	1,18,29,162	2,61,51,992	-14,008	0.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,61,66,000	0	0	2,61,66,000	2,61,66,000	1,18,29,162	2,61,51,992	-14,008	0.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
State Plan										
	Voted:	8,08,00,000	0	0	8,08,00,000	8,08,00,000	1,05,73,964	7,08,00,000	-1,00,00,000	12.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,08,00,000	0	0	8,08,00,000	8,08,00,000	1,05,73,964	7,08,00,000	-1,00,00,000	12.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,08,00,000	0	0	8,08,00,000	8,08,00,000	1,05,73,964	7,08,00,000	-1,00,00,000	12.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,08,00,000	0	0	8,08,00,000	8,08,00,000	1,05,73,964	7,08,00,000	-1,00,00,000	12.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	53,10,95,000	0	0	53,10,95,000	53,10,95,000	8,29,57,981	51,84,19,721	-1,26,75,279	2.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 02 SMALL FARMERS DEVELOPMENT AGENCY (R.I.D.F.)										
State Plan										
	Voted:	13,16,00,000	0	0	13,16,00,000	13,16,00,000	5,23,86,727	5,23,86,727	-7,92,13,273	60.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	13,16,00,000	5,23,86,727	5,23,86,727	-7,92,13,273	60.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	13,16,00,000	5,23,86,727	5,23,86,727	-7,92,13,273	60.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Plan										
	Voted:	19,74,00,000	0	0	19,74,00,000	19,74,00,000	4,12,13,802	18,36,54,907	-1,37,45,093	6.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	19,74,00,000	4,12,13,802	18,36,54,907	-1,37,45,093	6.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	19,74,00,000	4,12,13,802	18,36,54,907	-1,37,45,093	6.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,90,00,000	0	0	32,90,00,000	32,90,00,000	9,36,00,529	23,60,41,634	-9,29,58,366	28.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	32,90,00,000	0	0	32,90,00,000	32,90,00,000	9,36,00,529	23,60,41,634	-9,29,58,366	28.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	86,00,95,000	0	0	86,00,95,000	86,00,95,000	17,65,58,510	75,44,61,355	-10,56,33,645	12.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	534,47,76,000	4,000	0	534,47,80,000	534,47,80,000	82,81,51,713	437,16,47,189	-97,31,32,811	18.21
	Charged:	0	5,30,404	0	5,30,404	5,30,404	0	0	-5,30,404	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	13,59,87,000	0	-4,57,00,000	9,02,87,000	9,02,87,000	81,94,367	8,39,80,927	-63,06,073	6.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,59,87,000	0	-4,57,00,000	9,02,87,000	9,02,87,000	81,94,367	8,39,80,927	-63,06,073	6.98
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,59,88,000	0	-4,57,00,000	9,02,88,000	9,02,88,000	81,94,367	8,39,80,927	-63,07,073	6.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT AND FIELD STAFF										
State Non-Plan										
	Voted:	32,90,17,000	0	-9,60,00,000	23,30,17,000	23,30,17,000	1,82,70,913	21,92,25,149	-1,37,91,851	5.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,17,000	0	-9,60,00,000	23,30,17,000	23,30,17,000	1,82,70,913	21,92,25,149	-1,37,91,851	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,17,000	0	-9,60,00,000	23,30,17,000	23,30,17,000	1,82,70,913	21,92,25,149	-1,37,91,851	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	3,74,945	99,99,892	-108	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	3,74,945	99,99,892	-108	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	3,74,945	99,99,892	-108	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HORTICULTURE DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	92,512	7,66,261	-2,33,739	23.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	92,512	7,66,261	-2,33,739	23.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,81,08,000	0	-1,23,00,000	2,58,08,000	2,58,08,000	23,51,132	2,37,68,186	-20,39,814	7.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF FLORICULTURE										
State Non-Plan										
	Voted:	1,55,10,000	0	3,55,00,000	5,10,10,000	5,10,10,000	1,28,38,263	4,97,55,904	-12,54,096	2.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,10,000	0	3,55,00,000	5,10,10,000	5,10,10,000	1,28,38,263	4,97,55,904	-12,54,096	2.46
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	19,954	2,71,960	-7,28,040	72.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	19,954	2,71,960	-7,28,040	72.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,10,000	0	3,55,00,000	5,20,10,000	5,20,10,000	1,28,58,217	5,00,27,864	-19,82,136	3.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	9,96,98,000	0	-3,51,00,000	6,45,98,000	6,45,98,000	49,96,609	5,93,22,655	-52,75,345	8.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,96,98,000	0	-3,51,00,000	6,45,98,000	6,45,98,000	49,96,609	5,93,22,655	-52,75,345	8.17
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,00,000	0	-2,00,000	13,00,000	13,00,000	3,39,628	6,23,944	-6,76,056	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	-2,00,000	13,00,000	13,00,000	3,39,628	6,23,944	-6,76,056	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,11,98,000	0	-3,53,00,000	6,58,98,000	6,58,98,000	53,36,237	5,99,46,599	-59,51,401	9.03

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 PROJECT FOR MUSHROOM CULTIVATION									
State Non-Plan									
	Voted:	3,29,59,000	0	-1,00,00,000	2,29,59,000	2,29,59,000	17,36,486	2,08,39,390	9.23
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,59,000	0	-1,00,00,000	2,29,59,000	2,29,59,000	17,36,486	2,08,39,390	9.23
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,73,56,000	0	-2,37,00,000	36,56,000	36,56,000	3,47,817	16,05,863	56.08
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,73,56,000	0	-2,37,00,000	36,56,000	36,56,000	3,47,817	16,05,863	56.08
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,03,15,000	0	-3,37,00,000	2,66,15,000	2,66,15,000	20,84,303	2,24,45,253	15.67
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 TRAINING OF FARMERS									
State Plan									
	Voted:	30,00,000	0	0	30,00,000	30,00,000	11,61,902	18,80,208	37.33
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	11,61,902	18,80,208	37.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	30,00,000	11,61,902	18,80,208	37.33
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 TRAINING AND EXTENSION									
State Non-Plan									
	Voted:	32,14,11,000	0	-10,92,00,000	21,22,11,000	21,22,11,000	1,62,74,016	19,80,59,487	6.67
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,14,11,000	0	-10,92,00,000	21,22,11,000	21,22,11,000	1,62,74,016	19,80,59,487	6.67
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Plan									
	Voted:	5,00,000	0	-5,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	-5,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,19,11,000	0	-10,97,00,000	21,22,11,000	21,22,11,000	1,62,74,016	19,80,59,487	6.67
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL									
State Non-Plan									
	Voted:	78,49,000	0	0	78,49,000	78,49,000	6,24,829	66,81,462	14.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,49,000	0	0	78,49,000	78,49,000	6,24,829	66,81,462	14.87
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	9,03,00,000	0	15,33,00,000	24,36,00,000	24,36,00,000	0	24,33,00,000	0.12
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,03,00,000	0	15,33,00,000	24,36,00,000	24,36,00,000	0	24,33,00,000	0.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,81,49,000	0	15,33,00,000	25,14,49,000	25,14,49,000	6,24,829	24,99,81,462	0.58
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 FRUIT PROCESSING SCHEMES									
State Non-Plan									
	Voted:	7,80,52,000	0	-2,20,00,000	5,60,52,000	5,60,52,000	40,33,880	5,21,97,448	6.88
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,80,52,000	0	-2,20,00,000	5,60,52,000	5,60,52,000	40,33,880	5,21,97,448	6.88
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	45,00,000	0	-13,74,191	31,25,809	31,25,809	11,28,482	29,09,519	6.92
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	-13,74,191	31,25,809	31,25,809	11,28,482	29,09,519	6.92
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,25,52,000	0	-2,33,74,191	5,91,77,809	5,91,77,809	51,62,362	5,51,06,967	6.88

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
SB 35 ECONOMICS AND STATISTICS	0	0	0	0	0	0	0	0	0.00	
Full Central Plan										
Voted:	40,00,000	0	0	40,00,000	40,00,000	1,76,461	33,58,890	-6,41,110	16.03	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted: Charged:	40,00,000 0	0 0	0 0	40,00,000 0	40,00,000 0	1,76,461 0	33,58,890 0	-6,41,110 0	16.03 0.00
State Non-Plan										
Voted:	2,000	0	0	2,000	2,000	0	0	-2,000	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted: Charged:	2,000 0	0 0	0 0	2,000 0	2,000 0	0 0	-2,000 0	100.00 0.00	
State Plan										
Voted:	12,00,000	0	-10,00,000	2,00,000	2,00,000	10,242	1,99,994	-6	.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted: Charged:	12,00,000 0	0 0	-10,00,000 0	2,00,000 0	2,00,000 0	10,242 0	1,99,994 0	-6 0	0.00 0.00
Sub Total(Sub):	Voted: Charged:	52,02,000 0	0 0	-10,00,000 0	42,02,000 0	42,02,000 0	1,86,703 0	35,58,884 0	-6,43,116 0	15.30 0.00
SB 50 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
Voted:	2,37,00,000	0	0	2,37,00,000	2,37,00,000	1,31,58,255	2,36,10,451	-89,549	.38	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted: Charged:	2,37,00,000 0	0 0	0 0	2,37,00,000 0	2,37,00,000 0	1,31,58,255 0	2,36,10,451 0	-89,549 0	0.38 0.00
State Plan										
Voted:	26,00,000	0	0	26,00,000	26,00,000	14,28,438	25,89,461	-10,539	.41	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted: Charged:	26,00,000 0	0 0	0 0	26,00,000 0	26,00,000 0	14,28,438 0	25,89,461 0	-10,539 0	0.41 0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	1,45,86,693	2,61,99,912	-1,00,088	0.38

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO										
State Plan										
	Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0	3,02,50,799	-13,42,49,201	81.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0	3,02,50,799	-13,42,49,201	81.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0	3,02,50,799	-13,42,49,201	81.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Share Central Plan										
	Voted:	11,85,00,000	0	2,35,00,000	14,20,00,000	14,20,00,000	0	14,20,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,85,00,000	0	2,35,00,000	14,20,00,000	14,20,00,000	0	14,20,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	2,46,25,000	0	2,46,25,000	2,46,25,000	2,46,25,000	2,46,25,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,49,00,000	0	-1,91,22,000	1,57,78,000	1,57,78,000	0	1,57,78,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,49,00,000	2,46,25,000	-1,91,22,000	4,04,03,000	4,04,03,000	2,46,25,000	4,04,03,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,34,00,000	2,46,25,000	43,78,000	18,24,03,000	18,24,03,000	2,46,25,000	18,24,03,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	78,97,00,000	80,00,00,000	0	158,97,00,000	158,97,00,000	80,00,00,000	111,00,00,000	-47,97,00,000	30.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,97,00,000	80,00,00,000	0	158,97,00,000	158,97,00,000	80,00,00,000	111,00,00,000	-47,97,00,000	30.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,97,00,000	80,00,00,000	0	158,97,00,000	158,97,00,000	80,00,00,000	111,00,00,000	-47,97,00,000	30.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUIDING AUR SPRAY KA PRIKSHAN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	5,92,00,000	80,80,000	5,92,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	5,92,00,000	80,80,000	5,92,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,000	6,38,27,000	6,38,28,000	6,38,28,000	3,93,72,576	6,38,27,576	-424	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	-6,57,000	1,90,43,000	1,90,43,000	91,43,681	1,67,42,090	-23,00,910	12.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	1,000	6,31,70,000	8,28,71,000	8,28,71,000	4,85,16,257	8,05,69,666	-23,01,334	2.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,89,00,000	1,000	6,31,70,000	14,20,71,000	14,20,71,000	5,65,96,257	13,97,69,666	-23,01,334	1.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 SUBSIDY ON PLASTIC CRATES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 NURSERY PROMOTION SCHEME										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 JALSE KRISHI KO BAL YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 FLOW IRRIGATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 SAUR SINCHAYI YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 BAAGWANI SURAKSHA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	-2,19,75,000	2,80,25,000	2,80,25,000	1,87,25,956	2,49,28,556	-30,96,444	11.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	-2,19,75,000	2,80,25,000	2,80,25,000	1,87,25,956	2,49,28,556	-30,96,444	11.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	-2,19,75,000	2,80,25,000	2,80,25,000	1,87,25,956	2,49,28,556	-30,96,444	11.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 KRISHI MACHANISATION PAR UPMISSION										
Share Central Plan										
	Voted:	9,82,00,000	0	-1,95,30,000	7,86,70,000	7,86,70,000	0	0	-7,86,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,82,00,000	0	-1,95,30,000	7,86,70,000	7,86,70,000	0	0	-7,86,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,30,43,000	0	-1,30,43,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,43,000	0	-1,30,43,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,12,43,000	0	-3,25,73,000	7,86,70,000	7,86,70,000	0	0	-7,86,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
State Plan										
	Voted:	75,00,000	0	23,80,00,000	24,55,00,000	24,55,00,000	14,80,00,000	24,55,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	23,80,00,000	24,55,00,000	24,55,00,000	14,80,00,000	24,55,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	23,80,00,000	24,55,00,000	24,55,00,000	14,80,00,000	24,55,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	20,00,00,000	20,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	20,00,00,000	20,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	20,00,00,000	20,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 HONEY PRODUCTION AND PROCESSING SCHEME										
State Non-Plan										
	Voted:	6,67,00,000	0	-6,67,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,67,00,000	0	-6,67,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,67,00,000	0	-6,67,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	5,00,00,000	0	-5,00,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	-5,00,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	-5,00,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	340,74,04,000	82,46,26,000	-6,10,04,191	417,10,25,809	417,10,25,809	141,67,76,386	-78,63,70,249	18.85
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	340,74,04,000	82,46,26,000	-6,10,04,191	417,10,25,809	417,10,25,809	141,67,76,386	-78,63,70,249	18.85
	Charged:	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 01 CROP HUSBANDRY									
MI 004 RESEARCH									
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY									
State Plan									
	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	76,18,90,000	10,00,00,000	76,18,90,000	0
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	76,18,90,000	10,00,00,000	76,18,90,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	76,18,90,000	10,00,00,000	76,18,90,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	76,18,90,000	10,00,00,000	76,18,90,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	76,18,90,000	10,00,00,000	76,18,90,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	76,18,90,000	10,00,00,000	76,18,90,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	406,71,98,000	86,74,11,809	0	493,46,09,809	493,46,09,809	151,74,88,572	-78,64,01,911	15.94
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 119 HORTICULTURE AND VEGETABLE CROPS									
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
State Non-Plan										
	Voted:	12,93,10,000	0	0	12,93,10,000	12,93,10,000	3,74,945	9,93,42,096	-2,99,67,904	23.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,93,10,000	0	0	12,93,10,000	12,93,10,000	3,74,945	9,93,42,096	-2,99,67,904	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,10,000	0	0	12,93,10,000	12,93,10,000	3,74,945	9,93,42,096	-2,99,67,904	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
State Plan										
	Voted:	3,92,00,000	0	0	3,92,00,000	3,92,00,000	36,00,000	3,92,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	3,92,00,000	36,00,000	3,92,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	3,92,00,000	36,00,000	3,92,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,85,10,000	0	0	16,85,10,000	16,85,10,000	39,74,945	13,85,42,096	-2,99,67,904	17.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,85,10,000	0	0	16,85,10,000	16,85,10,000	39,74,945	13,85,42,096	-2,99,67,904	17.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 06 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6401 LOANS FOR CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	3,20,00,000	3,77,75,000	3,77,75,000	11,64,55,960	11,77,75,960	8,00,00,960	211.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,48,68,000	0	3,20,00,000	6,68,68,000	6,68,68,000	11,67,96,529	14,76,37,416	8,07,69,416	120.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
State Non-Plan										
	Voted:	256,53,34,000	0	0	256,53,34,000	256,53,34,000	58,06,42,754	222,79,78,309	-33,73,55,691	13.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	256,53,34,000	0	0	256,53,34,000	256,53,34,000	58,06,42,754	222,79,78,309	-33,73,55,691	13.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	256,53,34,000	0	0	256,53,34,000	256,53,34,000	58,06,42,754	222,79,78,309	-33,73,55,691	13.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	114,83,34,000	0	0	114,83,34,000	114,83,34,000	30,45,21,156	81,02,19,029	-33,81,14,971	29.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,83,34,000	0	0	114,83,34,000	114,83,34,000	30,45,21,156	81,02,19,029	-33,81,14,971	29.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,83,34,000	0	0	114,83,34,000	114,83,34,000	30,45,21,156	81,02,19,029	-33,81,14,971	29.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
State Non-Plan										
	Voted:	27,83,39,000	0	0	27,83,39,000	27,83,39,000	8,27,82,807	28,26,02,536	42,63,536	1.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,83,39,000	0	0	27,83,39,000	27,83,39,000	8,27,82,807	28,26,02,536	42,63,536	1.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,83,39,000	0	0	27,83,39,000	27,83,39,000	8,27,82,807	28,26,02,536	42,63,536	1.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	399,20,07,000	0	0	399,20,07,000	399,20,07,000	96,79,46,717	332,07,99,874	-67,12,07,126	16.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
State Non-Plan										
	Voted:	661,62,17,000	0	-31,65,07,016	629,97,09,984	629,97,09,984	31,50,89,481	508,34,00,835	*****	19.31
	Charged:	0	8,49,791	0	8,49,791	8,49,791	8,49,791	8,49,791	0	.00
Sub Total(P/NP):	Voted:	661,62,17,000	0	-31,65,07,016	629,97,09,984	629,97,09,984	31,50,89,481	508,34,00,835	-121,63,09,149	19.31
	Charged:	0	8,49,791	0	8,49,791	8,49,791	8,49,791	8,49,791	0	0.00
Sub Total(Sub):	Voted:	661,62,17,000	0	-31,65,07,016	629,97,09,984	629,97,09,984	31,50,89,481	508,34,00,835	-121,63,09,149	19.31
	Charged:	0	8,49,791	0	8,49,791	8,49,791	8,49,791	8,49,791	0	0.00
SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	455,84,91,000	0	0	455,84,91,000	455,84,91,000	162,13,55,467	255,15,02,870	*****	44.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	455,84,91,000	0	0	455,84,91,000	455,84,91,000	162,13,55,467	255,15,02,870	-200,69,88,130	44.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	455,84,91,000	0	0	455,84,91,000	455,84,91,000	162,13,55,467	255,15,02,870	-200,69,88,130	44.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES										
State Non-Plan										
	Voted:	47,85,60,000	1,000	28,03,54,000	75,89,15,000	75,89,15,000	31,64,57,620	77,71,63,865	1,82,48,865	2.40
	Charged:	1000	0	0	1,000	1,000	0	8,40,000	8,39,000	83,900.00
Sub Total(P/NP):	Voted:	47,85,60,000	1,000	28,03,54,000	75,89,15,000	75,89,15,000	31,64,57,620	77,71,63,865	1,82,48,865	2.40
	Charged:	1,000	0	0	1,000	1,000	0	8,40,000	8,39,000	83,900.00
Sub Total(Sub):	Voted:	47,85,60,000	1,000	28,03,54,000	75,89,15,000	75,89,15,000	31,64,57,620	77,71,63,865	1,82,48,865	2.40
	Charged:	1,000	0	0	1,000	1,000	0	8,40,000	8,39,000	83,900.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	22,14,38,000	0	0	22,14,38,000	22,14,38,000	2,00,00,000	11,25,40,000	-10,88,98,000	49.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,14,38,000	0	0	22,14,38,000	22,14,38,000	2,00,00,000	11,25,40,000	-10,88,98,000	49.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(SM):	Voted:	5,79,000	0	0	5,79,000	5,79,000	5,52,427	7,76,057	1,97,057	34.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,79,000	0	0	5,79,000	5,79,000	5,52,427	7,76,057	1,97,057	34.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2700 MAJOR IRRIGATION										
SM 01 SHAHANAHAR PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	11,43,86,000	0	0	11,43,86,000	11,43,86,000	68,46,228	7,75,93,029	-3,67,92,971	32.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,43,86,000	0	0	11,43,86,000	11,43,86,000	68,46,228	7,75,93,029	-3,67,92,971	32.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,43,86,000	0	0	11,43,86,000	11,43,86,000	68,46,228	7,75,93,029	-3,67,92,971	32.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,43,86,000	0	0	11,43,86,000	11,43,86,000	68,46,228	7,75,93,029	-3,67,92,971	32.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,18,01,000	0	0	2,18,01,000	2,18,01,000	44,95,884	2,16,54,116	-1,46,884	.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,18,01,000	0	0	2,18,01,000	2,18,01,000	44,95,884	2,16,54,116	-1,46,884	0.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,18,01,000	0	0	2,18,01,000	2,18,01,000	44,95,884	2,16,54,116	-1,46,884	0.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,18,01,000	0	0	2,18,01,000	2,18,01,000	44,95,884	2,16,54,116	-1,46,884	0.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
State Plan										
	Voted:	3,06,13,000	0	0	3,06,13,000	3,06,13,000	0	0	-3,06,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,13,000	0	0	3,06,13,000	3,06,13,000	0	0	-3,06,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,13,000	0	0	3,06,13,000	3,06,13,000	0	0	-3,06,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	2,22,64,000	0	0	2,22,64,000	2,22,64,000	1,31,612	8,09,452	-2,14,54,548	96.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,64,000	0	0	2,22,64,000	2,22,64,000	1,31,612	8,09,452	-2,14,54,548	96.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,64,000	0	0	2,22,64,000	2,22,64,000	1,31,612	8,09,452	-2,14,54,548	96.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE										
State Plan										
	Voted:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0	0	-1,60,03,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0	0	-1,60,03,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0	0	-1,60,03,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,88,80,000	0	0	6,88,80,000	6,88,80,000	1,31,612	8,09,452	-6,80,70,548	98.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,50,67,000	0	0	20,50,67,000	20,50,67,000	1,14,73,724	10,00,56,597	-10,50,10,403	51.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,50,67,000	0	0	20,50,67,000	20,50,67,000	1,14,73,724	10,00,56,597	-10,50,10,403	51.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2701 MEDIUM IRRIGATION										
SM 11 GIRI BATA PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	41,18,000	0	0	41,18,000	41,18,000	2,05,580	19,16,233	-22,01,767	53.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,18,000	0	0	41,18,000	41,18,000	2,05,580	19,16,233	-22,01,767	53.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,18,000	0	0	41,18,000	41,18,000	2,05,580	19,16,233	-22,01,767	53.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,18,000	0	0	41,18,000	41,18,000	2,05,580	19,16,233	-22,01,767	53.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	85,08,000	0	0	85,08,000	85,08,000	16,53,871	85,07,049	-951	.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,08,000	0	0	85,08,000	85,08,000	16,53,871	85,07,049	-951	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,08,000	0	0	85,08,000	85,08,000	16,53,871	85,07,049	-951	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,08,000	0	0	85,08,000	85,08,000	16,53,871	85,07,049	-951	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	3,63,000	0	0	3,63,000	3,63,000	0	3,35,000	-28,000	7.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,63,000	0	0	3,63,000	3,63,000	0	3,35,000	-28,000	7.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,000	0	0	3,63,000	3,63,000	0	3,35,000	-28,000	7.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Plan										
	Voted:	1,21,000	0	0	1,21,000	1,21,000	0	0	-1,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,000	0	0	1,21,000	1,21,000	0	0	-1,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,000	0	0	1,21,000	1,21,000	0	0	-1,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
State Plan										
	Voted:	1,21,000	0	0	1,21,000	1,21,000	0	0	-1,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,000	0	0	1,21,000	1,21,000	0	0	-1,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,000	0	0	1,21,000	1,21,000	0	0	-1,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,000	0	0	6,05,000	6,05,000	0	3,35,000	-2,70,000	44.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,32,31,000	0	0	1,32,31,000	1,32,31,000	18,59,451	1,07,58,282	-24,72,718	18.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	1,04,65,000	0	0	1,04,65,000	1,04,65,000	2,55,260	30,92,265	-73,72,735	70.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,65,000	0	0	1,04,65,000	1,04,65,000	2,55,260	30,92,265	-73,72,735	70.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,65,000	0	0	1,04,65,000	1,04,65,000	2,55,260	30,92,265	-73,72,735	70.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,65,000	0	0	1,04,65,000	1,04,65,000	2,55,260	30,92,265	-73,72,735	70.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	2,42,000	0	0	-2,42,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,26,000	0	0	7,26,000	7,26,000	0	0	-7,26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,08,36,000	0	0	3,08,36,000	3,08,36,000	12,77,391	2,27,35,964	-81,00,036	26.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	18,81,000	0	0	18,81,000	18,81,000	1,59,329	16,17,750	-2,63,250	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,81,000	0	0	18,81,000	18,81,000	1,59,329	16,17,750	-2,63,250	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,81,000	0	0	18,81,000	18,81,000	1,59,329	16,17,750	-2,63,250	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,81,000	0	0	18,81,000	18,81,000	1,59,329	16,17,750	-2,63,250	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,33,57,000	0	0	2,33,57,000	2,33,57,000	45,64,853	2,46,72,208	13,15,208	5.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,57,000	0	0	2,33,57,000	2,33,57,000	45,64,853	2,46,72,208	13,15,208	5.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,33,57,000	0	0	2,33,57,000	2,33,57,000	45,64,853	2,46,72,208	13,15,208	5.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,33,57,000	0	0	2,33,57,000	2,33,57,000	45,64,853	2,46,72,208	13,15,208	5.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,52,38,000	0	0	2,52,38,000	2,52,38,000	47,24,182	2,62,89,958	10,51,958	4.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 15 CHANGAR AREA IRRIGATION PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	70,23,000	0	0	70,23,000	70,23,000	0	41,19,671	-29,03,329	41.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,23,000	0	0	70,23,000	70,23,000	0	41,19,671	-29,03,329	41.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,23,000	0	0	70,23,000	70,23,000	0	41,19,671	-29,03,329	41.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,23,000	0	0	70,23,000	70,23,000	0	41,19,671	-29,03,329	41.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,65,81,000	0	0	2,65,81,000	2,65,81,000	40,975	2,65,81,773	773	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,81,000	0	0	2,65,81,000	2,65,81,000	40,975	2,65,81,773	773	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,81,000	0	0	2,65,81,000	2,65,81,000	40,975	2,65,81,773	773	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,65,81,000	0	0	2,65,81,000	2,65,81,000	40,975	2,65,81,773	773	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	24,20,000	0	0	24,20,000	24,20,000	0	0	-24,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,20,000	0	0	24,20,000	24,20,000	0	0	-24,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,20,000	0	0	24,20,000	24,20,000	0	0	-24,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Plan										
	Voted:	4,84,000	0	0	4,84,000	4,84,000	0	0	-4,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,000	0	0	4,84,000	4,84,000	0	0	-4,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,000	0	0	4,84,000	4,84,000	0	0	-4,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES										
State Plan										
	Voted:	1,82,000	0	0	1,82,000	1,82,000	0	0	-1,82,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,82,000	0	0	1,82,000	1,82,000	0	0	-1,82,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,82,000	0	0	1,82,000	1,82,000	0	0	-1,82,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,86,000	0	0	30,86,000	30,86,000	0	0	-30,86,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,66,90,000	0	0	3,66,90,000	3,66,90,000	40,975	3,07,01,444	-59,88,556	16.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	3,76,55,000	0	0	3,76,55,000	3,76,55,000	4,22,403	45,21,627	-3,31,33,373	87.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,76,55,000	0	0	3,76,55,000	3,76,55,000	4,22,403	45,21,627	-3,31,33,373	87.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,76,55,000	0	0	3,76,55,000	3,76,55,000	4,22,403	45,21,627	-3,31,33,373	87.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,76,55,000	0	0	3,76,55,000	3,76,55,000	4,22,403	45,21,627	-3,31,33,373	87.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	42,35,000	0	0	42,35,000	42,35,000	0	0	-42,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,63,35,000	0	0	1,63,35,000	1,63,35,000	0	0	-1,63,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,83,27,000	0	0	5,83,27,000	5,83,27,000	15,35,168	88,57,591	-4,94,69,409	84.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	2,42,00,000	0	0	2,42,00,000	2,42,00,000	10,92,86,403	31,13,09,947	28,71,09,947	1,186.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,00,000	0	0	2,42,00,000	2,42,00,000	10,92,86,403	31,13,09,947	28,71,09,947	1186.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,00,000	0	0	2,42,00,000	2,42,00,000	10,92,86,403	31,13,09,947	28,71,09,947	1186.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	60,50,000	0	0	60,50,000	60,50,000	3,16,811	19,76,568	-40,73,432	67.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,50,000	0	0	60,50,000	60,50,000	3,16,811	19,76,568	-40,73,432	67.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,50,000	0	0	60,50,000	60,50,000	3,16,811	19,76,568	-40,73,432	67.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
State Plan										
	Voted:	38,72,000	0	0	38,72,000	38,72,000	7,67,17,685	7,99,57,073	7,60,85,073	1,965.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,72,000	0	0	38,72,000	38,72,000	7,67,17,685	7,99,57,073	7,60,85,073	1965.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,72,000	0	0	38,72,000	38,72,000	7,67,17,685	7,99,57,073	7,60,85,073	1965.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,41,22,000	0	0	3,41,22,000	3,41,22,000	18,63,20,899	39,32,43,588	35,91,21,588	1052.46
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,41,22,000	0	0	3,41,22,000	3,41,22,000	18,63,20,899	39,32,43,588	35,91,21,588	1052.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
Sub Total(SM): Voted:									
Charged:									
	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT									
MI 799 SUSPENSE									
SB 01 STOCK									
State Plan									
	Voted:	60,50,000	0	0	60,50,000	60,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,50,000	0	0	60,50,000	60,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,50,000	0	0	60,50,000	60,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
State Plan									
	Voted:	12,10,000	0	0	12,10,000	12,10,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,10,000	0	0	12,10,000	12,10,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,10,000	0	0	12,10,000	12,10,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES									
State Plan									
	Voted:	5,45,000	0	0	5,45,000	5,45,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,45,000	0	0	5,45,000	5,45,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,45,000	0	0	5,45,000	5,45,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,05,000	0	0	78,05,000	78,05,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	78,05,000	0	0	78,05,000	78,05,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,62,49,000	0	0	20,62,49,000	20,62,49,000	19,57,58,066	49,25,86,827	138.83
	Charged:	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	18,15,00,000	0	0	18,15,00,000	18,15,00,000	6,17,09,710	16,78,42,891	-1,36,57,109	7.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,15,00,000	0	0	18,15,00,000	18,15,00,000	6,17,09,710	16,78,42,891	-1,36,57,109	7.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,15,00,000	0	0	18,15,00,000	18,15,00,000	6,17,09,710	16,78,42,891	-1,36,57,109	7.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	4,84,00,000	0	0	4,84,00,000	4,84,00,000	35,14,495	1,20,07,495	-3,63,92,505	75.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,00,000	0	0	4,84,00,000	4,84,00,000	35,14,495	1,20,07,495	-3,63,92,505	75.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,00,000	0	0	4,84,00,000	4,84,00,000	35,14,495	1,20,07,495	-3,63,92,505	75.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Plan										
	Voted:	3,63,00,000	0	0	3,63,00,000	3,63,00,000	1,66,59,520	4,59,50,849	96,50,849	26.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,63,00,000	0	0	3,63,00,000	3,63,00,000	1,66,59,520	4,59,50,849	96,50,849	26.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,00,000	0	0	3,63,00,000	3,63,00,000	1,66,59,520	4,59,50,849	96,50,849	26.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,62,00,000	0	0	26,62,00,000	26,62,00,000	8,18,83,725	22,58,01,235	-4,03,98,765	15.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	26,62,00,000	0	0	26,62,00,000	26,62,00,000	8,18,83,725	22,58,01,235	-4,03,98,765	15.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	291,53,47,000	17,68,13,830	205,36,96,679	-86,16,50,321	29.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	291,53,47,000	0	0	291,53,47,000	291,53,47,000	17,68,13,830	205,36,96,679	-86,16,50,321	29.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	291,53,47,000	0	0	291,53,47,000	291,53,47,000	17,68,13,830	205,36,96,679	-86,16,50,321	29.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	291,53,47,000	105,10,99,783	171,60,48,727	*****	41.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	291,53,47,000	0	0	291,53,47,000	291,53,47,000	105,10,99,783	171,60,48,727	-119,92,98,273	41.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	291,53,47,000	0	0	291,53,47,000	291,53,47,000	105,10,99,783	171,60,48,727	-119,92,98,273	41.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF										
State Non-Plan										
	Voted:	17,93,06,000	0	5,83,00,000	23,76,06,000	23,76,06,000	8,98,43,643	23,17,66,563	-58,39,437	2.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,93,06,000	0	5,83,00,000	23,76,06,000	23,76,06,000	8,98,43,643	23,17,66,563	-58,39,437	2.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,93,06,000	0	5,83,00,000	23,76,06,000	23,76,06,000	8,98,43,643	23,17,66,563	-58,39,437	2.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	724,79,53,000	0	0	724,79,53,000	724,79,53,000	138,82,34,747	469,08,99,899	-255,70,53,101	35.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	724,79,53,000	0	0	724,79,53,000	724,79,53,000	138,82,34,747	469,08,99,899	-255,70,53,101	35.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	807,54,83,000	0	0	807,54,83,000	807,54,83,000	153,24,66,683	547,39,43,270	-260,15,39,730	32.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2711 FLOOD CONTROL AND DRAINAGE										
SM 01 FLOOD CONTROL										
MI 001 DIRECTION AND ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	33,66,00,000	0	0	33,66,00,000	33,66,00,000	17,14,56,709	35,00,58,239	1,34,58,239	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,66,00,000	0	0	33,66,00,000	33,66,00,000	17,14,56,709	35,00,58,239	1,34,58,239	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
State Non-Plan										
	Voted:	0	1,000	70,60,000	70,61,000	70,61,000	0	56,56,388	-14,04,612	19.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	70,60,000	70,61,000	70,61,000	0	56,56,388	-14,04,612	19.89
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	36,01,00,000	0	68,10,47,000	104,11,47,000	104,11,47,000	108,47,00,194	160,52,77,793	56,41,30,793	54.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,01,00,000	0	68,10,47,000	104,11,47,000	104,11,47,000	108,47,00,194	160,52,77,793	56,41,30,793	54.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,01,00,000	1,000	68,81,07,000	104,82,08,000	104,82,08,000	108,47,00,194	161,09,34,181	56,27,26,181	53.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HAND PUMPS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	47,31,135	59,30,411	-40,69,589	40.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	47,31,135	59,30,411	-40,69,589	40.70
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	35,16,457	1,06,73,877	6,73,877	6.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	35,16,457	1,06,73,877	6,73,877	6.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	82,47,592	1,66,04,288	-33,95,712	16.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 R.I.D.F/NABARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	110,56,00,000	0	6,63,68,000	117,19,68,000	117,19,68,000	36,83,04,491	115,14,11,027	-2,05,56,973	1.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,56,00,000	0	6,63,68,000	117,19,68,000	117,19,68,000	36,83,04,491	115,14,11,027	-2,05,56,973	1.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,56,00,000	0	6,63,68,000	117,19,68,000	117,19,68,000	36,83,04,491	115,14,11,027	-2,05,56,973	1.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	294,19,62,000	0	0	294,19,62,000	294,19,62,000	109,71,18,000	294,28,73,549	9,11,549	.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	294,19,62,000	0	0	294,19,62,000	294,19,62,000	109,71,18,000	294,28,73,549	9,11,549	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	48,96,00,000	0	0	48,96,00,000	48,96,00,000	12,62,15,000	39,45,26,000	-9,50,74,000	19.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,96,00,000	0	0	48,96,00,000	48,96,00,000	12,62,15,000	39,45,26,000	-9,50,74,000	19.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	343,15,62,000	0	0	343,15,62,000	343,15,62,000	122,33,33,000	333,73,99,549	-9,41,62,451	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										
State Plan										
	Voted:	37,50,00,000	0	-37,50,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,50,00,000	0	-37,50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,50,00,000	0	-37,50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS									
State Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	85,04,848	85,04,848	-14,95,152
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	85,04,848	85,04,848	-14,95,152
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	85,04,848	85,04,848	-14,95,152
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	530,23,62,000	1,000	37,93,75,000	568,17,38,000	568,17,38,000	269,30,90,125	612,48,53,893	44,31,15,893
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	563,89,62,000	1,000	37,93,75,000	601,83,38,000	601,83,38,000	286,45,46,834	647,49,12,132	45,65,74,132
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	563,89,62,000	1,000	37,93,75,000	601,83,38,000	601,83,38,000	286,45,46,834	647,49,12,132	45,65,74,132
	Charged:	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
SM 20 PHINA SINGH PROJECT (NC)									
MI 800 OTHER EXPENDITURE									
SB 02 OTHER EXPENDITURE									
Share Central Plan									
	Voted:	7,78,92,000	0	-7,78,92,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,78,92,000	0	-7,78,92,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	64,01,00,000	0	0	64,01,00,000	64,01,00,000	47,73,33,075	64,01,00,412	412	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,90,000	0	-86,90,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,87,90,000	0	-86,90,000	64,01,00,000	64,01,00,000	47,73,33,075	64,01,00,412	412	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,66,82,000	0	-8,65,82,000	64,01,00,000	64,01,00,000	47,73,33,075	64,01,00,412	412	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,66,82,000	0	-8,65,82,000	64,01,00,000	64,01,00,000	47,73,33,075	64,01,00,412	412	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,66,82,000	0	-8,65,82,000	64,01,00,000	64,01,00,000	47,73,33,075	64,01,00,412	412	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 800 OTHER EXPENDITURE										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Share Central Plan										
	Voted:	2,29,54,000	0	-2,29,54,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,29,54,000	0	-2,29,54,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	25,50,000	0	-25,50,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,50,000	0	-25,50,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,55,04,000	0	-2,55,04,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,55,04,000	0	-2,55,04,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,55,04,000	0	-2,55,04,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 23 KONCIL JHARERA MANDUP PROJECT (NC)										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT									
Share Central Plan									
	Voted:	3,12,000	0	-3,12,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,12,000	0	-3,12,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	34,000	0	-34,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,000	0	-34,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,46,000	0	-3,46,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,46,000	0	-3,46,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,46,000	0	-3,46,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD									
Share Central Plan									
	Voted:	1,56,000	0	-1,56,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,000	0	-1,56,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	17,000	0	-17,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	-17,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,000	0	-1,73,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	1,73,000	0	-1,73,000	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Sub Total(Min):									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,73,000	0	-1,73,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									
MI 800 OTHER EXPENDITURE									
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA									
Share Central Plan									
	Voted:	31,15,000	0	-31,15,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,15,000	0	-31,15,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	3,46,000	0	-3,46,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,000	0	-3,46,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,61,000	0	-34,61,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,61,000	0	-34,61,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,61,000	0	-34,61,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)									
Share Central Plan									
	Voted:	1,56,000	0	-1,56,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,000	0	-1,56,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
State Plan									
	Voted:	17,000	0	-17,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	-17,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,000	0	-1,73,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,73,000	0	-1,73,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,73,000	0	-1,73,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 800 OTHER EXPENDITURE									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA									
Share Central Plan									
	Voted:	31,15,000	0	-31,15,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,15,000	0	-31,15,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	3,46,000	0	-3,46,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,000	0	-3,46,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,61,000	0	-34,61,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,61,000	0	-34,61,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,61,000	0	-34,61,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,98,00,000	0	-11,97,00,000	64,01,00,000	64,01,00,000	47,73,33,075	64,01,00,412	412
	Charged:	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 101 SURFACE WATER									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
Sub Total(P/NP):	Voted:	15,00,00,000	0	-4,89,68,000	10,10,32,000	10,10,32,000	3,74,73,773	7,05,39,139	-3,04,92,861	30.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	-4,89,68,000	10,10,32,000	10,10,32,000	3,74,73,773	7,05,39,139	-3,04,92,861	30.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)										
State Plan										
	Voted:	66,00,000	0	-66,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	-66,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	-66,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PARVATDHARA										
State Plan										
	Voted:	0	1,000	4,99,99,000	5,00,00,000	5,00,00,000	4,01,40,209	4,01,40,209	-98,59,791	19.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	4,99,99,000	5,00,00,000	5,00,00,000	4,01,40,209	4,01,40,209	-98,59,791	19.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	4,99,99,000	5,00,00,000	5,00,00,000	4,01,40,209	4,01,40,209	-98,59,791	19.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	167,12,79,000	2,000	72,46,000	167,85,27,000	167,85,27,000	52,90,53,955	122,64,80,876	-45,20,46,124	26.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 GROUND WATER										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	2,57,33,000	0	0	2,57,33,000	2,57,33,000	1,03,94,799	1,76,24,844	-81,08,156	31.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,57,33,000	0	0	2,57,33,000	2,57,33,000	1,03,94,799	1,76,24,844	-81,08,156	31.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,57,33,000	0	0	2,57,33,000	2,57,33,000	1,03,94,799	1,76,24,844	-81,08,156	31.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	44,39,000	0	0	44,39,000	44,39,000	0	0	-44,39,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,44,27,000	0	0	4,44,27,000	4,44,27,000	0	0	-4,44,27,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME										
Share Central Plan										
	Voted:	1,86,89,000	0	0	1,86,89,000	1,86,89,000	0	0	-1,86,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,86,89,000	0	0	1,86,89,000	1,86,89,000	0	0	-1,86,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,76,000	0	0	20,76,000	20,76,000	0	0	-20,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,76,000	0	0	20,76,000	20,76,000	0	0	-20,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,65,000	0	0	2,07,65,000	2,07,65,000	0	0	-2,07,65,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP										
Share Central Plan										
	Voted:	14,95,19,000	0	-14,95,19,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,95,19,000	0	-14,95,19,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	0	2,95,10,000	0	2,95,10,000	2,95,10,000	1,15,46,850	1,15,46,850	-1,79,63,150	60.87
	Voted:	1,66,11,000	0	24,01,68,000	25,67,79,000	25,67,79,000	0	27,47,42,471	1,79,63,471	7.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,11,000	0	24,01,68,000	25,67,79,000	25,67,79,000	0	27,47,42,471	1,79,63,471	7.00
	Charged:	0	2,95,10,000	0	2,95,10,000	2,95,10,000	1,15,46,850	1,15,46,850	-1,79,63,150	60.87
Sub Total(Sub):	Voted:	16,61,30,000	0	9,06,49,000	25,67,79,000	25,67,79,000	0	27,47,42,471	1,79,63,471	7.00
	Charged:	0	2,95,10,000	0	2,95,10,000	2,95,10,000	1,15,46,850	1,15,46,850	-1,79,63,150	60.87
SB 14 CHANNELIZATION OF LUNKHARI KHAD IN DISTRICT UNA UNDER FLOOD MANAGEMENT PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
State Plan									
	Voted:	41,000	0	-41,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	-41,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	-4,14,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA									
Share Central Plan									
	Voted:	3,73,77,000	0	0	3,73,77,000	3,73,77,000	0	-3,73,77,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,77,000	0	0	3,73,77,000	3,73,77,000	0	-3,73,77,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	41,52,000	0	0	41,52,000	41,52,000	0	-41,52,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,52,000	0	0	41,52,000	41,52,000	0	-41,52,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,29,000	0	0	4,15,29,000	4,15,29,000	0	-4,15,29,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN(HMR) AND JAWALAMUKHI AND RAKKAR (KNG)									
Share Central Plan									
	Voted:	3,73,000	0	-3,73,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	-3,73,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	41,000	0	-41,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	-41,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	-4,14,000	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	Charged:	0	0	0	0	0	0	0	0.00
SB 19	CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA								
Share Central Plan									
	Voted:	3,73,000	0	-3,73,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	-3,73,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	41,000	0	-41,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	-41,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	-4,14,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20	CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI								
State Non-Plan									
	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21	FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI								
Share Central Plan									
	Voted:	3,73,000	0	-3,73,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	-3,73,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
State Plan									
	Voted:	41,000	0	-41,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	-41,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	-4,14,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT(EXTERNALLY AIDED PROJECT)									
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 SEED MONEY FOR RENUKA DAM									
State Plan									
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	2,50,00,000	5,00,00,000	0
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	2,50,00,000	5,00,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	2,50,00,000	5,00,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,64,01,000	0	8,84,79,000	54,48,80,000	54,48,80,000	5,11,80,044	42,39,49,098	-12,09,30,902
	Charged:	0	2,95,10,000	0	2,95,10,000	2,95,10,000	1,15,46,850	1,15,46,850	-1,79,63,150
Sub Total(SM):	Voted:	45,64,01,000	0	8,84,79,000	54,48,80,000	54,48,80,000	5,11,80,044	42,39,49,098	-12,09,30,902
	Charged:	0	2,95,10,000	0	2,95,10,000	2,95,10,000	1,15,46,850	1,15,46,850	-1,79,63,150
Sub Total(Mjr):	Voted:	45,64,01,000	0	8,84,79,000	54,48,80,000	54,48,80,000	5,11,80,044	42,39,49,098	-12,09,30,902
	Charged:	0	2,95,10,000	0	2,95,10,000	2,95,10,000	1,15,46,850	1,15,46,850	-1,79,63,150
Sub Total(R/C):	Voted:	951,47,63,000	3,000	0	951,47,66,000	951,47,66,000	420,26,97,801	931,27,35,900	-20,20,30,100
	Charged:	0	2,95,10,000	0	2,95,10,000	2,95,10,000	1,15,46,850	1,15,46,850	-1,79,63,150
Sub Total(Grant):	Voted:	3726,29,97,000	5,000	0	3726,30,02,000	3726,30,02,000	1048,72,45,323	3581,14,42,414	-145,15,59,586
	Charged:	1,000	3,03,59,791	0	3,03,60,791	3,03,60,791	1,23,96,641	1,32,36,641	-1,71,24,150

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 07 MAINT.EXP. OF FISHERIES DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	1,62,000	17,22,000	-2,78,000	13.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	1,62,000	17,22,000	-2,78,000	13.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,01,000	0	0	20,01,000	20,01,000	1,62,000	17,22,000	-2,79,000	13.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE EXPENDITURE OF A.H.DEPARTMENT										
State Non-Plan										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	54,60,315	74,99,713	-287	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	54,60,315	74,99,713	-287	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	75,00,000	54,60,315	74,99,713	-287	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,01,000	0	0	95,01,000	95,01,000	56,22,315	92,21,713	-2,79,287	2.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	95,01,000	0	0	95,01,000	95,01,000	56,22,315	92,21,713	-2,79,287	2.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	95,01,000	0	0	95,01,000	95,01,000	56,22,315	92,21,713	-2,79,287	2.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	10,36,000	0	0	10,36,000	10,36,000	3,88,500	10,36,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,36,000	0	0	10,36,000	10,36,000	3,88,500	10,36,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,36,000	0	0	10,36,000	10,36,000	3,88,500	10,36,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OTHER MAINTENANCE EXPENDITURE FISHERIES DEPARTMENT										
State Non-Plan										
	Voted:	4,59,000	0	0	4,59,000	4,59,000	2,88,000	4,59,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,000	0	0	4,59,000	4,59,000	2,88,000	4,59,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,000	0	0	4,59,000	4,59,000	2,88,000	4,59,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,95,000	0	0	14,95,000	14,95,000	6,76,500	14,95,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,95,000	0	0	14,95,000	14,95,000	6,76,500	14,95,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,95,000	0	0	14,95,000	14,95,000	6,76,500	14,95,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER ESTABLISHMENT										
State Non-Plan										
	Voted:	5,90,00,000	0	-57,96,184	5,32,03,816	5,32,03,816	39,01,204	4,53,76,995	-78,26,821	14.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,90,00,000	0	-57,96,184	5,32,03,816	5,32,03,816	39,01,204	4,53,76,995	-78,26,821	14.71
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	16,00,000	4,84,036	14,22,539	-1,77,461	11.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	16,00,000	4,84,036	14,22,539	-1,77,461	11.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,06,00,000	0	-57,96,184	5,48,03,816	5,48,03,816	43,85,240	4,67,99,534	-80,04,282	14.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REGIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	1,46,13,000	0	0	1,46,13,000	1,46,13,000	10,03,659	1,11,69,870	-34,43,130	23.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,13,000	0	0	1,46,13,000	1,46,13,000	10,03,659	1,11,69,870	-34,43,130	23.56
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	66,659	3,44,946	-1,55,054	31.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	66,659	3,44,946	-1,55,054	31.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,13,000	0	0	1,51,13,000	1,51,13,000	10,70,318	1,15,14,816	-35,98,184	23.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	14,18,47,000	0	0	14,18,47,000	14,18,47,000	1,14,58,795	12,11,75,242	-2,06,71,758	14.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,18,47,000	0	0	14,18,47,000	14,18,47,000	1,14,58,795	12,11,75,242	-2,06,71,758	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,18,47,000	0	0	14,18,47,000	14,18,47,000	1,14,58,795	12,11,75,242	-2,06,71,758	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,75,60,000	0	-57,96,184	21,17,63,816	21,17,63,816	1,69,14,353	17,94,89,592	-3,22,74,224	15.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	294,49,62,000	0	-6,93,47,503	287,56,14,497	287,56,14,497	21,58,24,254	225,81,85,820	-61,74,28,677	21.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	294,49,62,000	0	-6,93,47,503	287,56,14,497	287,56,14,497	21,58,24,254	225,81,85,820	-61,74,28,677	21.47
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,79,85,000	1,000	2,71,85,684	12,51,71,684	12,51,71,684	2,46,84,437	12,42,58,840	-9,12,844	.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,79,85,000	1,000	2,71,85,684	12,51,71,684	12,51,71,684	2,46,84,437	12,42,58,840	-9,12,844	0.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	304,29,47,000	1,000	-4,21,61,819	300,07,86,181	300,07,86,181	24,05,08,691	238,24,44,660	-61,83,41,521	20.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
State Non-Plan										
	Voted:	1,36,93,000	0	0	1,36,93,000	1,36,93,000	11,45,062	1,29,21,162	-7,71,838	5.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,93,000	0	0	1,36,93,000	1,36,93,000	11,45,062	1,29,21,162	-7,71,838	5.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,93,000	0	0	1,36,93,000	1,36,93,000	11,45,062	1,29,21,162	-7,71,838	5.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										
Full Central Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONTROL OF FOOT AND MOUTH DISEASES										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Full Central Plan										
	Voted:	1,000	1,000	99,99,000	1,00,01,000	1,00,01,000	70,51,475	99,99,985	-1,015	.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	1,000	99,99,000	1,00,01,000	1,00,01,000	70,51,475	99,99,985	-1,015	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	1,000	99,99,000	1,00,01,000	1,00,01,000	70,51,475	99,99,985	-1,015	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	20,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	20,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	20,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL PROJECT ON BOVINE BREEDING										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
Sub Total(Sub):	Voted:	5,01,01,000	0	0	5,01,01,000	5,01,01,000	-5,01,00,000	0	-5,01,01,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,60,95,000	1,000	99,99,000	23,60,95,000	23,60,95,000	-1,89,46,824	15,04,56,093	-8,56,38,907	36.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 POULTRY DEVELOPMENT										
SB 02 CENTRAL AND DISTRICT POULTRY FARMS										
State Non-Plan										
	Voted:	4,53,78,000	0	0	4,53,78,000	4,53,78,000	27,16,468	3,56,06,192	-97,71,808	21.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,78,000	0	0	4,53,78,000	4,53,78,000	27,16,468	3,56,06,192	-97,71,808	21.53
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,00,000	0	0	17,00,000	17,00,000	6,00,386	16,96,071	-3,929	.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	17,00,000	6,00,386	16,96,071	-3,929	0.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,70,78,000	0	0	4,70,78,000	4,70,78,000	33,16,854	3,73,02,263	-97,75,737	20.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING										
State Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	1,48,49,869	2,13,84,000	-16,000	.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	1,48,49,869	2,13,84,000	-16,000	0.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	1,48,49,869	2,13,84,000	-16,000	0.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,84,79,000	0	0	6,84,79,000	6,84,79,000	1,81,66,723	5,86,86,263	-97,92,737	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
State Non-Plan										
	Voted:	44,97,000	0	0	44,97,000	44,97,000	91,507	8,17,087	-36,79,913	81.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,97,000	0	0	44,97,000	44,97,000	91,507	8,17,087	-36,79,913	81.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,97,000	0	0	44,97,000	44,97,000	91,507	8,17,087	-36,79,913	81.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SHEEP BREEDING FARM CENTRES										
State Non-Plan										
	Voted:	5,69,91,000	0	0	5,69,91,000	5,69,91,000	29,16,838	3,59,57,209	-2,10,33,791	36.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,69,91,000	0	0	5,69,91,000	5,69,91,000	29,16,838	3,59,57,209	-2,10,33,791	36.91
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	70,00,000	0	0	70,00,000	70,00,000	15,22,678	69,15,357	-84,643	1.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	70,00,000	15,22,678	69,15,357	-84,643	1.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,39,91,000	0	0	6,39,91,000	6,39,91,000	44,39,516	4,28,72,566	-2,11,18,434	33.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	70,001	11,91,874	-38,08,126	76.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	70,001	11,91,874	-38,08,126	76.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	70,001	11,91,874	-38,08,126	76.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA										
State Non-Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	2,12,79,824	2,14,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	2,12,79,824	2,14,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	2,12,79,824	2,14,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 GIA TO HIMACHAL PRADESH WOOL FEDERATION										
Share Central Plan										
	Voted:	0	1,000	46,12,000	46,13,000	46,13,000	0	46,13,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	46,12,000	46,13,000	46,13,000	0	46,13,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,000	5,11,000	5,12,000	5,12,000	0	5,12,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	5,11,000	5,12,000	5,12,000	0	5,12,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	51,23,000	51,25,000	51,25,000	0	51,25,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,48,88,000	2,000	51,23,000	10,00,13,000	10,00,13,000	2,58,80,848	7,14,06,527	-2,86,06,473	28.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 OTHER LIVE STOCK DEVELOPMENT										
SB 01 HORSE AND MULE BREEDING SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	60,00,000	0	60,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	66,00,000	0	0	66,00,000	66,00,000	66,00,000	66,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	66,00,000	66,00,000	66,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	66,00,000	66,00,000	66,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,86,50,000	0	0	1,86,50,000	1,86,50,000	71,24,602	1,74,94,893	-11,55,107	6.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 FODDER AND FEED DEVELOPMENT										
SB 01 DEVELOPMENT OF FODDER AND FEED										
State Non-Plan										
	Voted:	26,41,000	0	0	26,41,000	26,41,000	2,57,218	22,66,571	-3,74,429	14.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,41,000	0	0	26,41,000	26,41,000	2,57,218	22,66,571	-3,74,429	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,41,000	0	0	26,41,000	26,41,000	2,57,218	22,66,571	-3,74,429	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,41,000	0	0	26,41,000	26,41,000	2,57,218	22,66,571	-3,74,429	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 02 G.I.A. TO VETERINARY COUNCIL										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2403 ANIMAL HUSBANDRY											
Share Central Plan											
State Plan		Charged:	0	0	0	0	0	0	0	0.00	
		Voted:	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	16,00,000	0	0	16,00,000	16,00,000	0	0	-16,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0.00	
SB 03 G.I.A. TO PARA VETERINARY COUNCIL											
State Plan											
		Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	.00
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	0.00
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	0.00
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	21,00,000	0	0	21,00,000	21,00,000	0	5,00,000	-16,00,000	76.19
		Charged:	0	0	0	0	0	0	0	0.00	
MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS											
SB 01 STATISTICAL UNIT											
Share Central Plan											
		Voted:	85,00,000	0	0	85,00,000	85,00,000	5,33,149	65,96,881	-19,03,119	22.39
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	85,00,000	0	0	85,00,000	85,00,000	5,33,149	65,96,881	-19,03,119	22.39
		Charged:	0	0	0	0	0	0	0	0.00	
State Plan											
		Voted:	85,00,000	0	0	85,00,000	85,00,000	7,89,493	69,66,384	-15,33,616	18.04
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	85,00,000	0	0	85,00,000	85,00,000	7,89,493	69,66,384	-15,33,616	18.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2403 ANIMAL HUSBANDRY											
Share Central Plan											
		Voted:	35,000	0	0	35,000	35,000	0	0	-35,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	7,09,35,000	0	0	7,09,35,000	7,09,35,000	0	0	-7,09,35,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	1,000	0	0	1,000	1,000	7,25,000	7,25,000	7,24,000	72,400.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Voted:	1,000	0	50,98,000	50,99,000	50,99,000	0	0	-50,99,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Voted:	1,000	0	23,29,000	23,30,000	23,30,000	0	0	-23,30,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Voted:	0	0	20,95,000	20,95,000	20,95,000	0	0	-20,95,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,000	0	95,22,000	95,25,000	95,25,000	7,25,000	7,25,000	-88,00,000	92.39
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	7,15,38,000	0	89,22,000	8,04,60,000	8,04,60,000	7,25,000	7,25,000	-7,97,35,000	99.10
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF ANIMAL MANDI											
State Non-Plan											
		Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 UTTAM PASHU PURSKAR YOJNA											
State Non-Plan											
		Voted:	21,00,000	0	0	21,00,000	21,00,000	5,72,000	21,00,000	0	.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	21,00,000	0	0	21,00,000	21,00,000	5,72,000	21,00,000	0	0.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	21,00,000	0	0	21,00,000	21,00,000	5,72,000	21,00,000	0	0.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	12,29,39,000	0	89,22,000	13,18,61,000	13,18,61,000	12,97,000	69,04,000	-12,49,57,000	94.76

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2403 ANIMAL HUSBANDRY											
		Charged:	0	0	0	0	0	0	0.00		
		Voted:	383,40,27,000	4,000	-2,39,14,003	381,01,16,997	381,01,16,997	29,78,46,269	290,03,08,980	-90,98,08,017	23.88
		Charged:	0	0	0	0	0	0	0.00		
MH 2404 DAIRY DEVELOPMENT											
MI 001 DIRECTION AND ADMINISTRATION											
SB 01 HEADQUARTERS, ESTABLISHMENT											
State Non-Plan											
		Voted:	57,39,000	0	0	57,39,000	57,39,000	1,85,265	32,59,562	-24,79,438	43.20
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP):	Voted: 57,39,000	0	0	57,39,000	57,39,000	1,85,265	32,59,562	-24,79,438	43.20
			Charged: 0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub):	Voted: 57,39,000	0	0	57,39,000	57,39,000	1,85,265	32,59,562	-24,79,438	43.20
			Charged: 0	0	0	0	0	0	0	0	0.00
		Sub Total(Min):	Voted: 57,39,000	0	0	57,39,000	57,39,000	1,85,265	32,59,562	-24,79,438	43.20
			Charged: 0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING											
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE											
State Non-Plan											
		Voted:	5,000	0	0	5,000	5,000	0	964	-4,036	80.72
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP):	Voted: 5,000	0	0	5,000	5,000	0	964	-4,036	80.72
			Charged: 0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub):	Voted: 5,000	0	0	5,000	5,000	0	964	-4,036	80.72
			Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA											
State Non-Plan											
		Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP):	Voted: 10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
			Charged: 0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub):	Voted: 10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	10,05,000	0	10,05,000	10,05,000	0	964	-10,04,036	99.90
		Charged:	0	0	0	0	0	0	0.00	
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										
State Non-Plan										
		Voted:	5,00,01,000	0	5,00,01,000	5,00,01,000	0	3,50,00,000	-1,50,01,000	30.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	5,00,01,000	0	5,00,01,000	5,00,01,000	0	3,50,00,000	-1,50,01,000	30.00
		Charged:	0	0	0	0	0	0	0.00	
State Plan										
		Voted:	11,83,00,000	0	11,83,00,000	11,83,00,000	0	8,28,10,000	-3,54,90,000	30.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	11,83,00,000	0	11,83,00,000	11,83,00,000	0	8,28,10,000	-3,54,90,000	30.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	16,83,01,000	0	16,83,01,000	16,83,01,000	0	11,78,10,000	-5,04,91,000	30.00
		Charged:	0	0	0	0	0	0	0.00	
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
State Non-Plan										
		Voted:	1,00,00,000	0	1,00,00,000	1,00,00,000	21,41,635	1,00,00,000	0	0.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	1,00,00,000	0	1,00,00,000	1,00,00,000	21,41,635	1,00,00,000	0	0.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	1,00,00,000	21,41,635	1,00,00,000	0	0.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	17,83,01,000	0	17,83,01,000	17,83,01,000	21,41,635	12,78,10,000	-5,04,91,000	28.32
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	18,50,45,000	0	18,50,45,000	18,50,45,000	23,26,900	13,10,70,526	-5,39,74,474	29.17
		Charged:	0	0	0	0	0	0	0.00	
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Non-Plan										
	Voted:	2,00,89,000	0	0	2,00,89,000	2,00,89,000	16,83,783	1,84,59,389	-16,29,611	8.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,89,000	0	0	2,00,89,000	2,00,89,000	16,83,783	1,84,59,389	-16,29,611	8.11
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,00,000	0	0	17,00,000	17,00,000	1,80,840	16,89,365	-10,635	.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	17,00,000	1,80,840	16,89,365	-10,635	0.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,17,89,000	0	0	2,17,89,000	2,17,89,000	18,64,623	2,01,48,754	-16,40,246	7.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL										
State Non-Plan										
	Voted:	13,86,93,000	0	0	13,86,93,000	13,86,93,000	89,28,116	9,78,24,648	-4,08,68,352	29.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,86,93,000	0	0	13,86,93,000	13,86,93,000	89,28,116	9,78,24,648	-4,08,68,352	29.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,86,93,000	0	0	13,86,93,000	13,86,93,000	89,28,116	9,78,24,648	-4,08,68,352	29.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,04,82,000	0	0	16,04,82,000	16,04,82,000	1,07,92,739	11,79,73,402	-4,25,08,598	26.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
State Plan										
	Voted:	1,56,85,000	0	-16,31,000	1,40,54,000	1,40,54,000	27,34,214	1,38,87,620	-1,66,380	1.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,85,000	0	-16,31,000	1,40,54,000	1,40,54,000	27,34,214	1,38,87,620	-1,66,380	1.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,85,000	0	-16,31,000	1,40,54,000	1,40,54,000	27,34,214	1,38,87,620	-1,66,380	1.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Plan										
	Voted:	1,21,87,000	0	16,44,000	1,38,31,000	1,38,31,000	11,81,247	82,88,042	-55,42,958	40.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,87,000	0	16,44,000	1,38,31,000	1,38,31,000	11,81,247	82,88,042	-55,42,958	40.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,87,000	0	16,44,000	1,38,31,000	1,38,31,000	11,81,247	82,88,042	-55,42,958	40.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										
	Voted:	24,60,000	0	-7,92,000	16,68,000	16,68,000	3,92,620	16,66,137	-1,863	.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,60,000	0	-7,92,000	16,68,000	16,68,000	3,92,620	16,66,137	-1,863	0.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,60,000	0	-7,92,000	16,68,000	16,68,000	3,92,620	16,66,137	-1,863	0.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	32,00,000	0	0	32,00,000	32,00,000	0	0	-32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	32,00,000	0	0	-32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
Full Central Plan									
	Voted:	18,75,000	0	-18,75,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,75,000	0	-18,75,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Share Central Plan									
	Voted:	60,00,000	0	-60,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,75,25,000	0	-4,55,72,000	2,19,53,000	2,19,53,000	2,19,52,970	-30	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,35,25,000	0	-5,15,72,000	2,19,53,000	2,19,53,000	2,19,52,970	-30	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	66,00,000	0	-43,22,000	22,78,000	22,78,000	22,77,770	-230	.01
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	-15,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	45,000	0	-45,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,45,000	0	-58,67,000	22,78,000	22,78,000	22,77,770	-230	0.01
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,35,45,000	0	-5,93,14,000	2,42,31,000	2,42,31,000	2,42,30,740	-260	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 LIVE STOCK INSURANCE TO TROUT GROWERS									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Plan										
	Voted:	7,48,000	0	-3,36,697	4,11,303	4,11,303	0	4,11,303	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,48,000	0	-3,36,697	4,11,303	4,11,303	0	4,11,303	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,48,000	0	-3,36,697	4,11,303	4,11,303	0	4,11,303	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA Sampada YOJNA										
Full Central Plan										
	Voted:	0	0	0	0	0	50,44,800	50,44,800	50,44,800	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	50,44,800	50,44,800	50,44,800	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	0	0	50,45,000	50,45,000	50,45,000	0	0	-50,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	2,000	7,02,35,200	7,02,37,200	7,02,37,200	7,02,37,200	7,02,37,200	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	7,52,80,200	7,52,82,200	7,52,82,200	7,02,37,200	7,02,37,200	-50,45,000	6.70
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	2,000	78,02,000	78,04,000	78,04,000	78,03,910	78,03,910	-90	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	12,61,500	12,61,500	12,61,500	12,61,200	12,61,200	-300	.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	90,63,500	90,65,500	90,65,500	90,65,110	90,65,110	-390	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	4,000	8,43,43,700	8,43,47,700	8,43,47,700	8,43,47,110	8,43,47,110	-590	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,82,26,000	4,000	2,39,14,003	14,21,44,003	14,21,44,003	8,86,55,191	13,28,30,952	-93,13,051	6.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Plan										
	Voted:	1,50,000	0	0	1,50,000	1,50,000	1,766	1,49,902	-98	.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	1,50,000	1,766	1,49,902	-98	0.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	1,50,000	1,766	1,49,902	-98	0.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	1,50,000	1,766	1,49,902	-98	0.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 RISK FUND FOR FISHERMEN										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	3,00,000	2,22,760	2,22,760	-77,240	25.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	3,00,000	2,22,760	2,22,760	-77,240	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	3,00,000	2,22,760	2,22,760	-77,240	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
State Plan										
	Voted:	7,50,000	0	0	7,50,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,50,000	0	0	10,50,000	10,50,000	2,22,760	2,22,760	-8,27,240	78.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,99,08,000	4,000	2,39,14,003	30,38,26,003	30,38,26,003	9,96,72,456	25,11,77,016	-5,26,48,987	17.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	430,99,76,000	8,000	0	430,99,84,000	430,99,84,000	40,61,44,440	329,32,73,235	-101,67,10,765	23.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 03/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4405 CAPITAL OUTLAY ON FISHERIES										
State Plan										
Sub Total(P/NP):	Voted:	1,08,36,000	0	0	1,08,36,000	1,08,36,000	0	1,05,35,000	-3,01,000	2.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,36,000	0	0	1,08,36,000	1,08,36,000	0	1,05,35,000	-3,01,000	2.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORTS FISHERIES										
State Plan										
	Voted:	3,25,39,000	0	0	3,25,39,000	3,25,39,000	3,50,000	2,83,15,000	-42,24,000	12.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,25,39,000	0	0	3,25,39,000	3,25,39,000	3,50,000	2,83,15,000	-42,24,000	12.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,25,39,000	0	0	3,25,39,000	3,25,39,000	3,50,000	2,83,15,000	-42,24,000	12.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	12,00,000	0	12,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	12,00,000	0	12,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	12,00,000	0	12,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	27,00,000	0	0	27,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	1,91,62,000	0	0	1,91,62,000	1,91,62,000	21,29,576	1,87,38,889	-4,23,111	2.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,91,62,000	0	0	1,91,62,000	1,91,62,000	21,29,576	1,87,38,889	-4,23,111	2.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,44,55,000	0	0	13,44,55,000	13,44,55,000	1,69,74,774	9,30,38,214	-4,14,16,786	30.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 101 HEALTH SUB-CENTRES										
SB 01 HEALTH SUB CENTRES										
State Non-Plan										
	Voted:	14,47,87,000	0	0	14,47,87,000	14,47,87,000	86,63,878	10,02,92,185	-4,44,94,815	30.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,47,87,000	0	0	14,47,87,000	14,47,87,000	86,63,878	10,02,92,185	-4,44,94,815	30.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,47,87,000	0	0	14,47,87,000	14,47,87,000	86,63,878	10,02,92,185	-4,44,94,815	30.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,47,87,000	0	0	14,47,87,000	14,47,87,000	86,63,878	10,02,92,185	-4,44,94,815	30.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PRIMARY HEALTH CENTRES										
SB 01 PRIMARY HEALTH CENTRES										
State Non-Plan										
	Voted:	3,42,45,000	0	0	3,42,45,000	3,42,45,000	39,21,304	2,92,92,090	-49,52,910	14.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,42,45,000	0	0	3,42,45,000	3,42,45,000	39,21,304	2,92,92,090	-49,52,910	14.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,45,000	0	0	3,42,45,000	3,42,45,000	39,21,304	2,92,92,090	-49,52,910	14.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,42,45,000	0	0	3,42,45,000	3,42,45,000	39,21,304	2,92,92,090	-49,52,910	14.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COMMUNITY HEALTH CENTRES										
SB 01 COMMUNITY HEALTH CENTRES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	92,50,000	0	0	92,50,000	92,50,000	5,99,311	26,16,171	-66,33,829	71.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,50,000	0	0	92,50,000	92,50,000	5,99,311	26,16,171	-66,33,829	71.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,50,000	0	0	92,50,000	92,50,000	5,99,311	26,16,171	-66,33,829	71.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,50,000	0	0	92,50,000	92,50,000	5,99,311	26,16,171	-66,33,829	71.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	3,50,000	0	0	3,50,000	3,50,000	39,948	1,93,508	-1,56,492	44.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,000	0	0	3,50,000	3,50,000	39,948	1,93,508	-1,56,492	44.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,000	0	0	3,50,000	3,50,000	39,948	1,93,508	-1,56,492	44.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,000	0	0	3,50,000	3,50,000	39,948	1,93,508	-1,56,492	44.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 PURCHASE OF ANTI T.B.DRUGS										
State Non-Plan										
	Voted:	1,61,000	0	0	1,61,000	1,61,000	63,025	90,765	-70,235	43.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,61,000	0	0	1,61,000	1,61,000	63,025	90,765	-70,235	43.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,61,000	0	0	1,61,000	1,61,000	63,025	90,765	-70,235	43.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,61,000	0	0	1,61,000	1,61,000	63,025	90,765	-70,235	43.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,87,93,000	0	0	18,87,93,000	18,87,93,000	1,32,87,466	13,24,84,719	-5,63,08,281	29.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	4,00,000	1,41,899	2,81,846	-1,18,154	29.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000	1,41,899	2,81,846	-1,18,154	29.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	4,00,000	1,41,899	2,81,846	-1,18,154	29.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	4,00,000	1,41,899	2,81,846	-1,18,154	29.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 05 HORTICULTURE DEVELOPMENT										
State Non-Plan										
	Voted:	14,15,000	0	0	14,15,000	14,15,000	96,877	4,74,939	-9,40,061	66.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	14,15,000	96,877	4,74,939	-9,40,061	66.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	14,15,000	96,877	4,74,939	-9,40,061	66.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	86,000	0	0	86,000	86,000	11,798	45,936	-40,064	46.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,000	0	0	86,000	86,000	11,798	45,936	-40,064	46.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,000	0	0	86,000	86,000	11,798	45,936	-40,064	46.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	54,44,980	1,14,83,289	-16,711	0.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	54,44,980	1,14,83,289	-16,711	0.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	54,44,980	1,14,83,289	-16,711	0.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
State Non-Plan										
	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,68,65,000	3,44,16,128	5,59,41,067	-9,23,933	1.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,68,65,000	3,44,16,128	5,59,41,067	-9,23,933	1.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,68,65,000	3,44,16,128	5,59,41,067	-9,23,933	1.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,68,65,000	3,44,16,128	5,59,41,067	-9,23,933	1.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,68,65,000	3,44,16,128	5,59,41,067	-9,23,933	1.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,68,65,000	3,44,16,128	5,59,41,067	-9,23,933	1.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	33,05,000	0	0	33,05,000	33,05,000	5,98,054	7,65,364	-25,39,636	76.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,05,000	0	0	33,05,000	33,05,000	5,98,054	7,65,364	-25,39,636	76.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,05,000	0	0	33,05,000	33,05,000	5,98,054	7,65,364	-25,39,636	76.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,05,000	0	0	35,05,000	35,05,000	5,98,054	7,65,364	-27,39,636	78.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	21,450	46,950	-53,050	53.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	21,450	46,950	-53,050	53.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	21,450	46,950	-53,050	53.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	1,00,000	21,450	46,950	-53,050	53.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,05,000	0	0	36,05,000	36,05,000	6,19,504	8,12,314	-27,92,686	77.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
State Plan										
	Voted:	8,07,55,000	1,000	0	8,07,56,000	8,07,56,000	57,57,469	5,26,92,119	-2,80,63,881	34.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,07,55,000	1,000	0	8,07,56,000	8,07,56,000	57,57,469	5,26,92,119	-2,80,63,881	34.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,07,55,000	1,000	0	8,07,56,000	8,07,56,000	57,57,469	5,26,92,119	-2,80,63,881	34.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Plan										
	Voted:	5,93,83,000	0	0	5,93,83,000	5,93,83,000	45,23,166	4,30,10,089	-1,63,72,911	27.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,93,83,000	0	0	5,93,83,000	5,93,83,000	45,23,166	4,30,10,089	-1,63,72,911	27.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,93,83,000	0	0	5,93,83,000	5,93,83,000	45,23,166	4,30,10,089	-1,63,72,911	27.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
State Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	0	0	-2,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	0	0	-2,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	0	0	-2,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
State Plan										
	Voted:	78,62,000	0	0	78,62,000	78,62,000	0	15,000	-78,47,000	99.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,62,000	0	0	78,62,000	78,62,000	0	15,000	-78,47,000	99.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,62,000	0	0	78,62,000	78,62,000	0	15,000	-78,47,000	99.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,00,00,000	1,000	0	17,00,01,000	17,00,01,000	1,02,80,635	9,57,17,208	-7,42,83,792	43.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,00,00,000	1,000	0	17,00,01,000	17,00,01,000	1,02,80,635	9,57,17,208	-7,42,83,792	43.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	77,01,39,000	3,000	0	77,01,42,000	77,01,42,000	9,63,16,151	55,11,64,324	-21,89,77,676	28.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	13,50,00,000	0	2,45,48,318	15,95,48,318	15,95,48,318	2,59,05,559	15,66,54,318	-28,94,000	1.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,50,00,000	0	2,45,48,318	15,95,48,318	15,95,48,318	2,59,05,559	15,66,54,318	-28,94,000	1.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,50,00,000	0	2,45,48,318	15,95,48,318	15,95,48,318	2,59,05,559	15,66,54,318	-28,94,000	1.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,50,00,000	0	2,45,48,318	15,95,48,318	15,95,48,318	2,59,05,559	15,66,54,318	-28,94,000	1.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
State Plan										
	Voted:	80,00,000	0	-43,38,964	36,61,036	36,61,036	5,02,036	36,61,036	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	-43,38,964	36,61,036	36,61,036	5,02,036	36,61,036	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	-43,38,964	36,61,036	36,61,036	5,02,036	36,61,036	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,000	0	-43,38,964	36,61,036	36,61,036	5,02,036	36,61,036	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
State Plan										
	Voted:	50,00,000	0	-34,36,228	15,63,772	15,63,772	2,76,006	15,63,772	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	-34,36,228	15,63,772	15,63,772	2,76,006	15,63,772	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	-34,36,228	15,63,772	15,63,772	2,76,006	15,63,772	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	-34,36,228	15,63,772	15,63,772	2,76,006	15,63,772	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,30,00,000	0	-77,75,192	52,24,808	52,24,808	7,78,042	52,24,808	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
State Plan										
	Voted:	45,00,000	0	8,54,213	53,54,213	53,54,213	28,32,759	53,54,213	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	8,54,213	53,54,213	53,54,213	28,32,759	53,54,213	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	8,54,213	53,54,213	53,54,213	28,32,759	53,54,213	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	8,54,213	53,54,213	53,54,213	28,32,759	53,54,213	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	8,54,213	53,54,213	53,54,213	28,32,759	53,54,213	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
State Plan										
	Voted:	45,00,000	0	17,45,572	62,45,572	62,45,572	39,74,118	62,45,572	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	17,45,572	62,45,572	62,45,572	39,74,118	62,45,572	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	17,45,572	62,45,572	62,45,572	39,74,118	62,45,572	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	17,45,572	62,45,572	62,45,572	39,74,118	62,45,572	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	17,45,572	62,45,572	62,45,572	39,74,118	62,45,572	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
State Non-Plan										
	Voted:	19,01,000	0	0	19,01,000	19,01,000	1,81,572	11,69,818	-7,31,182	38.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,01,000	0	0	19,01,000	19,01,000	1,81,572	11,69,818	-7,31,182	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,01,000	0	0	19,01,000	19,01,000	1,81,572	11,69,818	-7,31,182	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,01,000	0	0	19,01,000	19,01,000	1,81,572	11,69,818	-7,31,182	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,22,65,000	4,000	2,18,79,000	24,41,48,000	24,41,48,000	7,45,00,659	18,68,38,240	-5,73,09,760	23.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	16,97,26,000	0	0	16,97,26,000	16,97,26,000	93,68,681	9,77,37,658	-7,19,88,342	42.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,97,26,000	0	0	16,97,26,000	16,97,26,000	93,68,681	9,77,37,658	-7,19,88,342	42.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,97,26,000	0	0	16,97,26,000	16,97,26,000	93,68,681	9,77,37,658	-7,19,88,342	42.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	392,73,15,000	0	-20,00,00,000	372,73,15,000	372,73,15,000	30,15,88,521	285,52,26,804	-87,20,88,196	23.40
	Charged:	0	1,07,352	0	1,07,352	1,07,352	0	0	-1,07,352	100.00
Sub Total(P/NP):	Voted:	392,73,15,000	0	-20,00,00,000	372,73,15,000	372,73,15,000	30,15,88,521	285,52,26,804	-87,20,88,196	23.40
	Charged:	0	1,07,352	0	1,07,352	1,07,352	0	0	-1,07,352	100.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	10,00,00,000	0	-10,00,000	9,90,00,000	9,90,00,000	2,73,50,836	7,75,03,501	-2,14,96,499	21.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	-10,00,000	9,90,00,000	9,90,00,000	2,73,50,836	7,75,03,501	-2,14,96,499	21.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	402,73,15,000	0	-20,10,00,000	382,63,15,000	382,63,15,000	32,89,39,357	293,27,30,305	-89,35,84,695	23.35
	Charged:	0	1,07,352	0	1,07,352	1,07,352	0	0	-1,07,352	100.00
SB 03 GRANT-IN-AID TO NATURAL RESOURSE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	5,00,000	9,71,025	-1,40,28,975	93.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	5,00,000	9,71,025	-1,40,28,975	93.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	5,00,000	9,71,025	-1,40,28,975	93.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	421,20,41,000	0	-20,10,00,000	401,10,41,000	401,10,41,000	33,88,08,038	303,14,38,988	-97,96,02,012	24.42
	Charged:	0	1,07,352	0	1,07,352	1,07,352	0	0	-1,07,352	100.00
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
State Plan										
	Voted:	12,25,00,000	0	0	12,25,00,000	12,25,00,000	7,21,06,824	12,10,22,559	-14,77,441	1.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,25,00,000	0	0	12,25,00,000	12,25,00,000	7,21,06,824	12,10,22,559	-14,77,441	1.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,25,00,000	0	0	12,25,00,000	12,25,00,000	7,21,06,824	12,10,22,559	-14,77,441	1.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,25,00,000	0	0	12,25,00,000	12,25,00,000	7,21,06,824	12,10,22,559	-14,77,441	1.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	18,30,400	-11,69,600	38.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	18,30,400	-11,69,600	38.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,74,000	2,000	0	3,50,76,000	3,50,76,000	14,37,497	2,34,57,865	-1,16,18,135	33.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION										
State Plan										
	Voted:	75,00,000	1,000	0	75,01,000	75,01,000	34,87,152	34,99,779	-40,01,221	53.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	1,000	0	75,01,000	75,01,000	34,87,152	34,99,779	-40,01,221	53.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	1,000	0	75,01,000	75,01,000	34,87,152	34,99,779	-40,01,221	53.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT										
State Plan										
	Voted:	36,66,00,000	0	0	36,66,00,000	36,66,00,000	10,46,04,364	35,29,44,417	-1,36,55,583	3.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,66,00,000	0	0	36,66,00,000	36,66,00,000	10,46,04,364	35,29,44,417	-1,36,55,583	3.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,66,00,000	0	0	36,66,00,000	36,66,00,000	10,46,04,364	35,29,44,417	-1,36,55,583	3.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	26,32,00,000	0	0	26,32,00,000	26,32,00,000	0	23,40,00,000	-2,92,00,000	11.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,32,00,000	0	0	26,32,00,000	26,32,00,000	0	23,40,00,000	-2,92,00,000	11.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,32,00,000	0	0	26,32,00,000	26,32,00,000	0	23,40,00,000	-2,92,00,000	11.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	98,00,000	1,000	0	98,01,000	98,01,000	28,49,948	82,21,876	-15,79,124	16.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,00,000	1,000	0	98,01,000	98,01,000	28,49,948	82,21,876	-15,79,124	16.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	1,000	0	98,01,000	98,01,000	28,49,948	82,21,876	-15,79,124	16.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,30,60,000	6,000	0	70,30,66,000	70,30,66,000	11,63,15,024	62,70,79,274	-7,59,86,726	10.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SOCIAL AND FARM FORESTRY										
SB 01 DEVELOPMENT OF PASTURES & GRAZING										
State Non-Plan										
	Voted:	14,23,000	2,000	0	14,25,000	14,25,000	2,81,902	13,60,292	-64,708	4.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,23,000	2,000	0	14,25,000	14,25,000	2,81,902	13,60,292	-64,708	4.54
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	85,00,000	1,000	0	85,01,000	85,01,000	5,40,515	78,63,937	-6,37,063	7.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	1,000	0	85,01,000	85,01,000	5,40,515	78,63,937	-6,37,063	7.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,23,000	3,000	0	99,26,000	99,26,000	8,22,417	92,24,229	-7,01,771	7.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 IMPROVEMENT OF TREE COVER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	16,00,00,000	2,000	-63,00,000	15,37,02,000	15,37,02,000	92,79,864	14,25,25,948	-1,11,76,052	7.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	2,000	-63,00,000	15,37,02,000	15,37,02,000	92,79,864	14,25,25,948	-1,11,76,052	7.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	2,000	-63,00,000	15,37,02,000	15,37,02,000	92,79,864	14,25,25,948	-1,11,76,052	7.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION										
State Plan										
	Voted:	10,00,00,000	2,000	-99,99,000	9,00,03,000	9,00,03,000	5,48,78,913	8,96,22,024	-3,80,976	.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	2,000	-99,99,000	9,00,03,000	9,00,03,000	5,48,78,913	8,96,22,024	-3,80,976	0.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	2,000	-99,99,000	9,00,03,000	9,00,03,000	5,48,78,913	8,96,22,024	-3,80,976	0.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAINTENANCE OF PLANTATION AND NURSERIES										
State Non-Plan										
	Voted:	2,10,98,000	1,000	0	2,10,99,000	2,10,99,000	24,93,974	1,94,50,459	-16,48,541	7.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,98,000	1,000	0	2,10,99,000	2,10,99,000	24,93,974	1,94,50,459	-16,48,541	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,80,00,000	1,000	0	2,80,01,000	2,80,01,000	43,17,626	2,64,68,379	-15,32,621	5.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	1,000	0	2,80,01,000	2,80,01,000	43,17,626	2,64,68,379	-15,32,621	5.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,98,000	2,000	0	4,91,00,000	4,91,00,000	68,11,600	4,59,18,838	-31,81,162	6.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	8,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	8,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	0	0	98,00,000	98,00,000	0	80,00,700	-17,99,300	18.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 NAGAR VAN UDYAN YOJNA										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
State Plan										
	Voted:	37,40,00,000	3,000	20,00,00,000	57,40,03,000	57,40,03,000	28,17,45,689	56,56,39,308	-83,63,692	1.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,40,00,000	3,000	20,00,00,000	57,40,03,000	57,40,03,000	28,17,45,689	56,56,39,308	-83,63,692	1.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,40,00,000	3,000	20,00,00,000	57,40,03,000	57,40,03,000	28,17,45,689	56,56,39,308	-83,63,692	1.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA										
State Plan										
	Voted:	3,50,00,000	1,000	-60,80,000	2,89,21,000	2,89,21,000	1,09,70,211	1,97,99,571	-91,21,429	31.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	1,000	-60,80,000	2,89,21,000	2,89,21,000	1,09,70,211	1,97,99,571	-91,21,429	31.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	1,000	-60,80,000	2,89,21,000	2,89,21,000	1,09,70,211	1,97,99,571	-91,21,429	31.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	25,00,000	1,000	0	25,01,000	25,01,000	13,59,805	22,99,942	-2,01,058	8.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST& INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
State Plan										
	Voted:	1,87,00,000	0	0	1,87,00,000	1,87,00,000	6,25,000	45,66,256	-1,41,33,744	75.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	1,87,00,000	6,25,000	45,66,256	-1,41,33,744	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	1,87,00,000	6,25,000	45,66,256	-1,41,33,744	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	4,000	0	3,36,41,000	3,36,41,000	89,32,985	1,43,18,117	-1,93,22,883	57.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
State Plan										
	Voted:	50,00,000	1,000	0	50,01,000	50,01,000	97,639	3,23,068	-46,77,932	93.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	1,000	0	50,01,000	50,01,000	97,639	3,23,068	-46,77,932	93.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	1,000	0	50,01,000	50,01,000	97,639	3,23,068	-46,77,932	93.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA)										
State Plan										
	Voted:	60,00,000	1,000	-34,00,000	26,01,000	26,01,000	5,83,279	19,94,745	-6,06,255	23.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	1,000	-34,00,000	26,01,000	26,01,000	5,83,279	19,94,745	-6,06,255	23.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	1,000	-34,00,000	26,01,000	26,01,000	5,83,279	19,94,745	-6,06,255	23.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 VIDYARTHI VAN MITTAR YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	1,50,00,000	1,000	-69,99,000	80,02,000	80,02,000	20,13,585	35,34,084	-44,67,916	55.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	1,000	-69,99,000	80,02,000	80,02,000	20,13,585	35,34,084	-44,67,916	55.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	1,000	-69,99,000	80,02,000	80,02,000	20,13,585	35,34,084	-44,67,916	55.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VAN SAMRIDHI JAN SAMRIDHI										
State Plan										
	Voted:	1,50,00,000	1,000	-14,00,000	1,36,01,000	1,36,01,000	71,02,604	1,06,49,687	-29,51,313	21.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	1,000	-14,00,000	1,36,01,000	1,36,01,000	71,02,604	1,06,49,687	-29,51,313	21.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	1,000	-14,00,000	1,36,01,000	1,36,01,000	71,02,604	1,06,49,687	-29,51,313	21.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,10,00,000	4,000	-1,17,99,000	2,92,05,000	2,92,05,000	97,97,107	1,65,01,584	-1,27,03,416	43.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	602,04,59,000	31,000	-2,18,79,000	599,86,11,000	599,86,11,000	94,83,62,364	478,43,02,351	-121,43,08,649	20.24
	Charged:	0	1,07,352	0	1,07,352	1,07,352	0	0	-1,07,352	100.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
State Non-Plan										
	Voted:	14,43,29,000	0	0	14,43,29,000	14,43,29,000	95,51,054	9,84,78,478	-4,58,50,522	31.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,43,29,000	0	0	14,43,29,000	14,43,29,000	95,51,054	9,84,78,478	-4,58,50,522	31.77
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,50,00,000	1,000	0	4,50,01,000	4,50,01,000	1,64,33,079	3,48,92,032	-1,01,08,968	22.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	1,000	0	4,50,01,000	4,50,01,000	1,64,33,079	3,48,92,032	-1,01,08,968	22.46
	Charged:	0	0	0	0	0	0	0	0	0.00
		18,93,29,000	1,000	0	18,93,30,000	18,93,30,000	2,59,84,133	13,33,70,510	-5,59,59,490	29.56

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES									
Share Central Plan									
	Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0	1,60,21,980	-2,89,78,020
	Charged:	0	0	0	0	0	0	0	64.40
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0	1,60,21,980	-2,89,78,020
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	45,00,000	0	0	45,00,000	45,00,000	0	17,80,220	-27,19,780
	Charged:	0	0	0	0	0	0	0	60.44
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	45,00,000	0	17,80,220	-27,19,780
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	0	1,78,02,200	-3,16,97,800
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,88,29,000	1,000	0	23,88,30,000	23,88,30,000	2,59,84,133	15,11,72,710	-8,76,57,290
	Charged:	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK									
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES									
State Non-Plan									
	Voted:	2,34,95,000	0	0	2,34,95,000	2,34,95,000	14,79,318	1,95,03,647	-39,91,353
	Charged:	0	0	0	0	0	0	0	16.99
Sub Total(P/NP):	Voted:	2,34,95,000	0	0	2,34,95,000	2,34,95,000	14,79,318	1,95,03,647	-39,91,353
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	4,50,00,000	1,000	0	4,50,01,000	4,50,01,000	58,16,419	1,83,30,601	-2,66,70,399
	Charged:	0	0	0	0	0	0	0	59.27
Sub Total(P/NP):	Voted:	4,50,00,000	1,000	0	4,50,01,000	4,50,01,000	58,16,419	1,83,30,601	-2,66,70,399
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,84,95,000	1,000	0	6,84,96,000	6,84,96,000	72,95,737	3,78,34,248	-3,06,61,752
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	3,18,00,000	0	0	3,18,00,000	3,18,00,000	0	3,18,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	3,18,00,000	0	3,18,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	3,18,00,000	0	3,18,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,02,95,000	1,000	0	10,02,96,000	10,02,96,000	72,95,737	6,96,34,248	-3,06,61,752	30.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,91,24,000	2,000	0	33,91,26,000	33,91,26,000	3,32,79,870	22,08,06,958	-11,83,19,042	34.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
State Non-Plan										
	Voted:	15,00,00,000	4,000	0	15,00,04,000	15,00,04,000	5,42,05,342	14,62,65,829	-37,38,171	2.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	4,000	0	15,00,04,000	15,00,04,000	5,42,05,342	14,62,65,829	-37,38,171	2.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	4,000	0	15,00,04,000	15,00,04,000	5,42,05,342	14,62,65,829	-37,38,171	2.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ADDITIONAL COMPENSATORY AFFORESTATION										
State Non-Plan										
	Voted:	32,00,00,000	6,000	0	32,00,06,000	32,00,06,000	14,06,72,757	24,74,24,407	-7,25,81,593	22.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,00,000	6,000	0	32,00,06,000	32,00,06,000	14,06,72,757	24,74,24,407	-7,25,81,593	22.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,00,000	6,000	0	32,00,06,000	32,00,06,000	14,06,72,757	24,74,24,407	-7,25,81,593	22.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PENAL COMPENSATORY AFFORESTATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	18,79,00,000	7,000	0	18,79,07,000	18,79,07,000	6,06,71,480	13,47,01,821	-5,32,05,179	28.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,79,00,000	7,000	0	18,79,07,000	18,79,07,000	6,06,71,480	13,47,01,821	-5,32,05,179	28.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,79,00,000	7,000	0	18,79,07,000	18,79,07,000	6,06,71,480	13,47,01,821	-5,32,05,179	28.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
State Non-Plan										
	Voted:	80,00,00,000	5,000	0	80,00,05,000	80,00,05,000	32,63,70,145	65,84,50,589	-14,15,54,411	17.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	5,000	0	80,00,05,000	80,00,05,000	32,63,70,145	65,84,50,589	-14,15,54,411	17.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	5,000	0	80,00,05,000	80,00,05,000	32,63,70,145	65,84,50,589	-14,15,54,411	17.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
State Non-Plan										
	Voted:	5,00,00,000	9,000	0	5,00,09,000	5,00,09,000	44,06,226	79,66,075	-4,20,42,925	84.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	9,000	0	5,00,09,000	5,00,09,000	44,06,226	79,66,075	-4,20,42,925	84.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	9,000	0	5,00,09,000	5,00,09,000	44,06,226	79,66,075	-4,20,42,925	84.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										
State Non-Plan										
	Voted:	20,00,000	3,000	0	20,03,000	20,03,000	0	47,900	-19,55,100	97.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	3,000	0	20,03,000	20,03,000	0	47,900	-19,55,100	97.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	3,000	0	20,03,000	20,03,000	0	47,900	-19,55,100	97.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	150,99,00,000	34,000	0	150,99,34,000	150,99,34,000	58,63,25,950	119,48,56,621	-31,50,77,379	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	150,99,00,000	34,000	0	150,99,34,000	150,99,34,000	58,63,25,950	119,48,56,621	-31,50,77,379	20.87

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	4,10,65,867	6,16,69,383	-1,33,30,617	17.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	4,10,65,867	6,16,69,383	-1,33,30,617	17.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	4,10,65,867	6,16,69,383	-1,33,30,617	17.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	4,10,65,867	6,16,69,383	-1,33,30,617	17.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	92,92,730	1,22,65,421	-27,34,579	18.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	92,92,730	1,22,65,421	-27,34,579	18.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	92,92,730	1,22,65,421	-27,34,579	18.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS										
State Plan										
	Voted:	10,65,00,000	0	0	10,65,00,000	10,65,00,000	5,55,91,816	7,84,89,546	-2,80,10,454	26.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,65,00,000	0	0	10,65,00,000	10,65,00,000	5,55,91,816	7,84,89,546	-2,80,10,454	26.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,65,00,000	0	0	10,65,00,000	10,65,00,000	5,55,91,816	7,84,89,546	-2,80,10,454	26.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,15,00,000	0	0	12,15,00,000	12,15,00,000	6,48,84,546	9,07,54,967	-3,07,45,033	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,15,00,000	0	0	12,15,00,000	12,15,00,000	6,48,84,546	9,07,54,967	-3,07,45,033	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	9,29,297	25,01,250	-4,98,750	16.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	9,29,297	25,01,250	-4,98,750	16.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	30,00,000	9,29,297	25,01,250	-4,98,750	16.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Share Central Plan										
	Voted:	38,00,000	0	0	38,00,000	38,00,000	0	0	-38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	38,00,000	0	0	-38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,00,000	0	0	78,00,000	78,00,000	9,29,297	25,01,250	-52,98,750	67.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 BUILDINGS UNDER ZOOLOGICAL PARK										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	8,73,114	16,86,108	-13,13,892	43.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	8,73,114	16,86,108	-13,13,892	43.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	30,00,000	8,73,114	16,86,108	-13,13,892	43.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	30,00,000	8,73,114	16,86,108	-13,13,892	43.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	18,02,411	41,87,358	-66,12,642	61.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	13,23,00,000	0	0	13,23,00,000	13,23,00,000	6,66,86,957	9,49,42,325	-3,73,57,675	28.24
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	20,73,00,000	0	0	20,73,00,000	20,73,00,000	10,77,52,824	15,66,11,708	-5,06,88,292	24.45
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Grant):	Voted:	830,53,93,000	71,000	0	830,54,64,000	830,54,64,000	175,53,02,972	654,96,59,878	-175,58,04,122	21.14
	Charged:	0	1,07,352	0	1,07,352	1,07,352	0	0	-1,07,352	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
State Non-Plan										
	Voted:	2,03,09,000	0	-42,49,157	1,60,59,843	1,60,59,843	11,86,294	1,41,93,058	-18,66,785	11.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,03,09,000	0	-42,49,157	1,60,59,843	1,60,59,843	11,86,294	1,41,93,058	-18,66,785	11.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,03,09,000	0	-42,49,157	1,60,59,843	1,60,59,843	11,86,294	1,41,93,058	-18,66,785	11.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,03,09,000	0	-42,49,157	1,60,59,843	1,60,59,843	11,86,294	1,41,93,058	-18,66,785	11.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
State Non-Plan										
	Voted:	16,32,91,000	7,16,000	-2,23,000	16,37,84,000	16,37,84,000	1,58,79,068	16,33,82,429	-4,01,571	.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,32,91,000	7,16,000	-2,23,000	16,37,84,000	16,37,84,000	1,58,79,068	16,33,82,429	-4,01,571	0.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,32,91,000	7,16,000	-2,23,000	16,37,84,000	16,37,84,000	1,58,79,068	16,33,82,429	-4,01,571	0.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,32,91,000	7,16,000	-2,23,000	16,37,84,000	16,37,84,000	1,58,79,068	16,33,82,429	-4,01,571	0.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
State Non-Plan										
	Voted:	7,15,52,000	2,18,75,000	11,94,000	9,46,21,000	9,46,21,000	4,40,19,462	9,43,71,256	-2,49,744	.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,15,52,000	2,18,75,000	11,94,000	9,46,21,000	9,46,21,000	4,40,19,462	9,43,71,256	-2,49,744	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,15,52,000	2,18,75,000	11,94,000	9,46,21,000	9,46,21,000	4,40,19,462	9,43,71,256	-2,49,744	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
State Non-Plan										
	Voted:	8,000	36,60,000	-3,000	36,65,000	36,65,000	1,38,892	36,63,943	-1,057	.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	36,60,000	-3,000	36,65,000	36,65,000	1,38,892	36,63,943	-1,057	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	36,60,000	-3,000	36,65,000	36,65,000	1,38,892	36,63,943	-1,057	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,000	36,60,000	-3,000	36,65,000	36,65,000	1,38,892	36,63,943	-1,057	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
State Non-Plan										
	Voted:	39,96,000	1,02,00,000	-9,50,000	1,32,46,000	1,32,46,000	53,070	53,070	-1,31,92,930	99.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,96,000	1,02,00,000	-9,50,000	1,32,46,000	1,32,46,000	53,070	53,070	-1,31,92,930	99.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,000	1,02,00,000	-9,50,000	1,32,46,000	1,32,46,000	53,070	53,070	-1,31,92,930	99.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,96,000	1,02,00,000	-9,50,000	1,32,46,000	1,32,46,000	53,070	53,070	-1,31,92,930	99.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
State Non-Plan										
	Voted:	3,78,02,000	9,03,01,000	42,49,090	13,23,52,090	13,23,52,090	4,61,54,014	8,84,72,717	-4,38,79,373	33.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,02,000	9,03,01,000	42,49,090	13,23,52,090	13,23,52,090	4,61,54,014	8,84,72,717	-4,38,79,373	33.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,02,000	9,03,01,000	42,49,090	13,23,52,090	13,23,52,090	4,61,54,014	8,84,72,717	-4,38,79,373	33.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,02,000	9,03,01,000	42,49,090	13,23,52,090	13,23,52,090	4,61,54,014	8,84,72,717	-4,38,79,373	33.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,73,79,000	14,04,89,000	933	43,78,68,933	43,78,68,933	11,54,38,024	37,80,06,540	-5,98,62,393	13.67
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
State Non-Plan									
	Voted:	6,000	0	67	6,067	6,067	0	6,067	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	67	6,067	6,067	0	6,067	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	67	6,067	6,067	0	6,067	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	67	6,067	6,067	0	6,067	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	67	6,067	6,067	0	6,067	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	29,73,86,000	14,04,89,000	0	43,78,75,000	43,78,75,000	11,54,38,024	37,80,12,607	-5,98,62,393
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2057 SUPPLIES AND DISPOSALS										
MI 101 PURCHASE										
SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION										
State Non-Plan										
	Voted:	1,74,12,000	0	0	1,74,12,000	1,74,12,000	12,16,116	1,39,36,608	-34,75,392	19.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,12,000	0	0	1,74,12,000	1,74,12,000	12,16,116	1,39,36,608	-34,75,392	19.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,12,000	0	0	1,74,12,000	1,74,12,000	12,16,116	1,39,36,608	-34,75,392	19.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,74,12,000	0	0	1,74,12,000	1,74,12,000	12,16,116	1,39,36,608	-34,75,392	19.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,74,12,000	0	0	1,74,12,000	1,74,12,000	12,16,116	1,39,36,608	-34,75,392	19.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 16 MAINTENANCE EXPENDITURE OF INDUSTRY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	16,24,982	48,33,824	-1,66,176	3.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	16,24,982	48,33,824	-1,66,176	3.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,01,000	0	0	50,01,000	50,01,000	16,24,982	48,33,824	-1,67,176	3.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,01,000	0	0	50,01,000	50,01,000	16,24,982	48,33,824	-1,67,176	3.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,01,000	0	0	50,01,000	50,01,000	16,24,982	48,33,824	-1,67,176	3.34

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 13 DISTRICT INDUSTRIES CENTRES	0	0	0	0	0	0	0	0	0	0
State Non-Plan										
	Voted:	17,56,97,000	0	64,24,000	18,21,21,000	18,21,21,000	1,85,58,275	15,34,84,560	-2,86,36,440	15.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,56,97,000	0	64,24,000	18,21,21,000	18,21,21,000	1,85,58,275	15,34,84,560	-2,86,36,440	15.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	25,03,587	79,41,744	-40,58,256	33.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	25,03,587	79,41,744	-40,58,256	33.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,76,97,000	0	64,24,000	19,41,21,000	19,41,21,000	2,10,61,862	16,14,26,304	-3,26,94,696	16.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)										
State Non-Plan										
	Voted:	4,38,000	0	0	4,38,000	4,38,000	550	10,899	-4,27,101	97.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,38,000	0	0	4,38,000	4,38,000	550	10,899	-4,27,101	97.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,38,000	0	0	4,38,000	4,38,000	550	10,899	-4,27,101	97.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
State Non-Plan										
	Voted:	11,32,000	0	0	11,32,000	11,32,000	92,904	10,98,821	-33,179	2.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,32,000	0	0	11,32,000	11,32,000	92,904	10,98,821	-33,179	2.93
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
State Plan											
		Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	4,25,03,785	17,99,18,588	-7,00,81,412	28.03
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	4,25,03,785	17,99,18,588	-7,00,81,412	28.03
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	25,11,32,000	0	0	25,11,32,000	25,11,32,000	4,25,96,689	18,10,17,409	-7,01,14,591	27.92
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)											
State Plan											
		Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 STATE MISSION FOR FOOD PROCESSING											
State Non-Plan											
		Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	3,12,51,805	-1,87,48,195	37.50
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	3,12,51,805	-1,87,48,195	37.50
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	1,51,94,760	2,94,11,195	-45,88,805	13.50
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	1,51,94,760	2,94,11,195	-45,88,805	13.50
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	8,40,00,000	0	0	8,40,00,000	8,40,00,000	1,51,94,760	6,06,63,000	-2,33,37,000	27.78
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE											
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	14,28,782	14,74,782	-5,25,218	26.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	14,28,782	14,74,782	-5,25,218	26.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	20,00,000	14,28,782	14,74,782	-5,25,218	26.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 INCENTIVE UNDER CHEIF MINISTER START-UP SCHEME										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 HIM UDYAMI START-UP YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	10,00,00,000	0	-1,96,95,632	8,03,04,368	8,03,04,368	0	0	-8,03,04,368	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	-1,96,95,632	8,03,04,368	8,03,04,368	0	0	-8,03,04,368	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	-1,96,95,632	8,03,04,368	8,03,04,368	0	0	-8,03,04,368	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,05,68,000	0	-1,32,71,632	63,72,96,368	63,72,96,368	8,07,34,125	40,51,51,146	-23,21,45,222	36.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
State Non-Plan										
	Voted:	3,000	0	98,46,000	98,49,000	98,49,000	50,00,000	98,46,000	-3,000	.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	98,46,000	98,49,000	98,49,000	50,00,000	98,46,000	-3,000	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	98,46,000	98,49,000	98,49,000	50,00,000	98,46,000	-3,000	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
State Plan										
	Voted:	10,00,000	0	-4,78,000	5,22,000	5,22,000	0	0	-5,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	-4,78,000	5,22,000	5,22,000	0	0	-5,22,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	10,00,000	0	-4,78,000	5,22,000	5,22,000	0	-5,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA									
State Plan									
	Voted:	20,00,000	0	4,78,000	24,78,000	24,78,000	10,78,570	24,09,331	-68,669
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	4,78,000	24,78,000	24,78,000	10,78,570	24,09,331	-68,669
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	4,78,000	24,78,000	24,78,000	10,78,570	24,09,331	-68,669
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT									
Share Central Non-Plan									
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									
	Voted:	50,00,000	0	0	50,00,000	50,00,000	22,49,094	22,49,094	-27,50,906
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	22,49,094	22,49,094	-27,50,906
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	22,49,094	22,49,094	-77,50,906
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,31,03,000	0	98,46,000	2,29,49,000	2,29,49,000	84,27,664	1,46,04,425	-83,44,575
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 HANDICRAFT INDUSTRIES									
SB 05 SURVEY OF HANDICRAFTS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	7,97,65,000	0	4,70,000	8,02,35,000	8,02,35,000	1,17,35,548	6,73,11,192	-1,29,23,808
	Charged:	0	0	0	0	0	0	0	0
SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY									
Share Central Plan									
	Voted:	59,00,000	0	0	59,00,000	59,00,000	0	0	-59,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	59,00,000	0	0	59,00,000	59,00,000	0	0	-59,00,000
	Charged:	0	0	0	0	0	0	0	0
State Plan									
	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	66,00,000	0	0	-66,00,000
	Charged:	0	0	0	0	0	0	0	0
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME									
State Plan									
	Voted:	1,48,00,000	0	0	1,48,00,000	1,48,00,000	1,36,51,278	1,36,51,278	-11,48,722
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	1,48,00,000	1,36,51,278	1,36,51,278	-11,48,722
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	1,48,00,000	1,36,51,278	1,36,51,278	-11,48,722
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Min):	Voted:	10,11,65,000	0	4,70,000	10,16,35,000	10,16,35,000	2,53,86,826	8,09,62,470	-2,06,72,530
	Charged:	0	0	0	0	0	0	0	0
MI 190 GRANT TO PUBLIC SECTOR AND OTHER ENTERPRISES									
SB 01 GRANT TO HIMACHAL PRADESH GENERAL INDUSTRIES NIGAM LIMITED									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	0	1,000	1,47,22,632	1,47,23,632	1,47,23,632	0	1,47,23,632	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	1,47,22,632	1,47,23,632	1,47,23,632	0	1,47,23,632	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	1,47,22,632	1,47,23,632	1,47,23,632	0	1,47,23,632	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	1,000	1,47,22,632	1,47,23,632	1,47,23,632	0	1,47,23,632	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA										
State Non-Plan										
	Voted:	80,00,00,000	0	-50,00,000	79,50,00,000	79,50,00,000	20,02,94,878	60,31,16,566	-19,18,83,434	24.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	-50,00,000	79,50,00,000	79,50,00,000	20,02,94,878	60,31,16,566	-19,18,83,434	24.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	-50,00,000	79,50,00,000	79,50,00,000	20,02,94,878	60,31,16,566	-19,18,83,434	24.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,00,000	0	-50,00,000	79,50,00,000	79,50,00,000	20,02,94,878	60,31,16,566	-19,18,83,434	24.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	195,99,45,000	1,000	67,67,000	196,67,13,000	196,67,13,000	32,37,98,760	151,27,34,099	-45,39,78,901	23.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,97,21,000	0	0	3,97,21,000	3,97,21,000	30,23,082	3,34,39,412	-62,81,588	15.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,21,000	0	0	3,97,21,000	3,97,21,000	30,23,082	3,34,39,412	-62,81,588	15.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,97,21,000	0	0	3,97,21,000	3,97,21,000	30,23,082	3,34,39,412	-62,81,588	15.81

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
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(N)

Classification	O	Total Grant	-----		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R						
Acc Head Revenue										
MH 2852 INDUSTRIES										
		Charged:	0	0	0	0	0	0	0	0.00
		Voted:	3,97,21,000	0	0	3,97,21,000	3,97,21,000	30,23,082	3,34,39,412	-62,81,588
		Charged:	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
State Non-Plan										
		Voted:	69,27,000	0	23,000	69,50,000	69,50,000	4,44,373	50,89,966	-18,60,034
		Charged:	0	0	0	0	0	0	0	26.76
		Sub Total(P/NP):	Voted:	0	23,000	69,50,000	69,50,000	4,44,373	50,89,966	-18,60,034
		Charged:	0	0	0	0	0	0	0	0.00
State Plan										
		Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000
		Charged:	0	0	0	0	0	0	0	100.00
		Sub Total(P/NP):	Voted:	0	0	1,00,000	1,00,000	0	0	-1,00,000
		Charged:	0	0	0	0	0	0	0	0.00
		Sub Total(Sub):	Voted:	0	23,000	70,50,000	70,50,000	4,44,373	50,89,966	-19,60,034
		Charged:	0	0	0	0	0	0	0	0.00
SB 09 INCENTIVE TO INDUSTRIAL UNITS										
State Plan										
		Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	2,74,59,874	2,74,59,874	-25,40,126
		Charged:	0	0	0	0	0	0	0	8.47
		Sub Total(P/NP):	Voted:	0	0	3,00,00,000	3,00,00,000	2,74,59,874	2,74,59,874	-25,40,126
		Charged:	0	0	0	0	0	0	0	0.00
		Sub Total(Sub):	Voted:	0	0	3,00,00,000	3,00,00,000	2,74,59,874	2,74,59,874	-25,40,126
		Charged:	0	0	0	0	0	0	0	0.00
		Sub Total(Min):	Voted:	0	23,000	3,70,50,000	3,70,50,000	2,79,04,247	3,25,49,840	-45,00,160
		Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 ARTS AND PRODUCT EXHIBITIONS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
State Non-Plan										
	0	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted: 13,56,56,000	0	-67,90,000	12,88,66,000	12,88,66,000	4,08,263	41,92,380	-12,46,73,620	96.75	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted: 21,24,04,000	0	-67,67,000	20,56,37,000	20,56,37,000	3,13,35,592	7,01,81,632	-13,54,55,368	65.87	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted: 21,24,04,000	0	-67,67,000	20,56,37,000	20,56,37,000	3,13,35,592	7,01,81,632	-13,54,55,368	65.87	
	Charged: 0	0	0	0	0	0	0	0	0.00	
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 102 MINERAL EXPLORATION										
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY										
State Non-Plan										
	Voted:	11,27,08,000	0	0	11,27,08,000	11,27,08,000	99,02,789	9,48,15,196	-1,78,92,804	15.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 11,27,08,000	0	0	11,27,08,000	11,27,08,000	99,02,789	9,48,15,196	-1,78,92,804	15.88	
	Charged: 0	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	51,00,000	0	0	51,00,000	51,00,000	16,09,286	48,67,973	-2,32,027	4.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 51,00,000	0	0	51,00,000	51,00,000	16,09,286	48,67,973	-2,32,027	4.55	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 11,78,08,000	0	0	11,78,08,000	11,78,08,000	1,15,12,075	9,96,83,169	-1,81,24,831	15.39	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted: 11,78,08,000	0	0	11,78,08,000	11,78,08,000	1,15,12,075	9,96,83,169	-1,81,24,831	15.39	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted: 11,78,08,000	0	0	11,78,08,000	11,78,08,000	1,15,12,075	9,96,83,169	-1,81,24,831	15.39	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted: 11,78,08,000	0	0	11,78,08,000	11,78,08,000	1,15,12,075	9,96,83,169	-1,81,24,831	15.39	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted: 231,29,59,000	1,000	0	231,29,60,000	231,29,60,000	36,98,76,525	170,17,58,332	-61,12,01,668	26.43	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 03/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,50,00,000	0	1,50,00,000	3,00,00,000	3,00,00,000	0	2,49,18,548	-50,81,452	16.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	1,50,00,000	3,00,00,000	3,00,00,000	0	2,49,18,548	-50,81,452	16.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	1,50,00,000	3,00,00,000	3,00,00,000	0	2,49,18,548	-50,81,452	16.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	1,50,00,000	3,00,00,000	3,00,00,000	0	2,49,18,548	-50,81,452	16.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,80,00,000	1,000	-1,000	16,80,00,000	16,80,00,000	89,22,222	8,03,92,150	-8,76,07,850	52.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,80,00,000	1,000	-1,000	16,80,00,000	16,80,00,000	89,22,222	8,03,92,150	-8,76,07,850	52.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,81,00,000	1,000	-1,000	16,81,00,000	16,81,00,000	90,22,222	8,04,92,150	-8,76,07,850	52.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,81,00,000	1,000	-1,000	16,81,00,000	16,81,00,000	90,22,222	8,04,92,150	-8,76,07,850	52.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,81,00,000	1,000	-1,000	19,81,00,000	19,81,00,000	90,22,222	10,54,10,698	-9,26,89,302	46.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS										
SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 LOAN TO HP STATE FINANCIAL CORPORATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
Sub Total(P/NP):	Voted:	2,94,17,000	0	-13,69,483	2,80,47,517	2,80,47,517	21,13,612	2,56,97,264	-23,50,253	8.38
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,51,99,000	1,000	-77,01,000	4,74,99,000	4,74,99,000	54,48,393	89,93,446	-3,85,05,554	81.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,51,99,000	1,000	-77,01,000	4,74,99,000	4,74,99,000	54,48,393	89,93,446	-3,85,05,554	81.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,46,16,000	1,000	-90,70,483	7,55,46,517	7,55,46,517	75,62,005	3,46,90,710	-4,08,55,807	54.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	12,26,61,000	0	-86,54,000	11,40,07,000	11,40,07,000	1,14,95,514	11,00,56,549	-39,50,451	3.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,26,61,000	0	-86,54,000	11,40,07,000	11,40,07,000	1,14,95,514	11,00,56,549	-39,50,451	3.47
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	53,00,000	0	0	53,00,000	53,00,000	5,17,222	52,60,063	-39,937	.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	53,00,000	5,17,222	52,60,063	-39,937	0.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,79,61,000	0	-86,54,000	11,93,07,000	11,93,07,000	1,20,12,736	11,53,16,612	-39,90,388	3.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,25,77,000	1,000	-1,77,24,483	19,48,53,517	19,48,53,517	1,95,74,741	15,00,07,322	-4,48,46,195	23.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,25,77,000	1,000	-1,77,24,483	19,48,53,517	19,48,53,517	1,95,74,741	15,00,07,322	-4,48,46,195	23.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	46,50,000	1,18,50,000	-19,50,000	14.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	46,50,000	1,18,50,000	-19,50,000	14.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	46,50,000	1,18,50,000	-19,50,000	14.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	46,50,000	1,18,50,000	-19,50,000	14.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	46,50,000	1,18,50,000	-19,50,000	14.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
State Non-Plan										
	Voted:	1,34,96,000	0	-3,14,300	1,31,81,700	1,31,81,700	6,58,683	82,91,215	-48,90,485	37.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,96,000	0	-3,14,300	1,31,81,700	1,31,81,700	6,58,683	82,91,215	-48,90,485	37.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,96,000	0	-3,14,300	1,31,81,700	1,31,81,700	6,58,683	82,91,215	-48,90,485	37.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,34,96,000	0	-3,14,300	1,31,81,700	1,31,81,700	6,58,683	82,91,215	-48,90,485	37.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
State Non-Plan										
	Voted:	3,20,000	0	0	3,20,000	3,20,000	0	0	-3,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,000	0	0	3,20,000	3,20,000	0	0	-3,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	2,28,00,000	0	-59,96,100	1,68,03,900	1,68,03,900	1,12,95,461	1,44,51,586	-23,52,314	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,28,00,000	0	-59,96,100	1,68,03,900	1,68,03,900	1,12,95,461	1,44,51,586	-23,52,314	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,31,20,000	0	-59,96,100	1,71,23,900	1,71,23,900	1,12,95,461	1,44,51,586	-26,72,314	15.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	26,479	2,47,469	-17,52,531	87.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	26,479	2,47,469	-17,52,531	87.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	20,00,000	26,479	2,47,469	-17,52,531	87.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,51,20,000	0	-59,96,100	1,91,23,900	1,91,23,900	1,13,21,940	1,46,99,055	-44,24,845	23.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	2,08,85,000	3,12,35,000	-37,65,000	10.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	2,08,85,000	3,12,35,000	-37,65,000	10.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	2,08,85,000	3,12,35,000	-37,65,000	10.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	2,08,85,000	3,12,35,000	-37,65,000	10.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,36,16,000	0	-63,10,400	6,73,05,600	6,73,05,600	3,28,65,623	5,42,25,270	-1,30,80,330	19.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	3,95,00,000	0	3,80,20,000	-14,80,000	3.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	3,95,00,000	0	3,80,20,000	-14,80,000	3.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,95,00,000	0	0	3,95,00,000	3,95,00,000	0	3,80,20,000	-14,80,000	3.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,95,00,000	0	0	3,95,00,000	3,95,00,000	0	3,80,20,000	-14,80,000	3.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING										
State Non-Plan										
	Voted:	5,00,000	0	-2,90,000	2,10,000	2,10,000	0	1,50,000	-60,000	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	-2,90,000	2,10,000	2,10,000	0	1,50,000	-60,000	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	-2,90,000	2,10,000	2,10,000	0	1,50,000	-60,000	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	-2,90,000	2,10,000	2,10,000	0	1,50,000	-60,000	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	-2,90,000	3,97,10,000	3,97,10,000	0	3,81,70,000	-15,40,000	3.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	33,99,93,000	1,000	-2,43,24,883	31,56,69,117	31,56,69,117	5,70,90,364	25,42,52,592	-6,14,16,525	19.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 02 REHABILITATION OF LEPORS										
State Non-Plan										
	Voted:	1,77,92,000	0	-16,52,000	1,61,40,000	1,61,40,000	4,71,900	1,41,50,747	-19,89,253	12.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,77,92,000	0	-16,52,000	1,61,40,000	1,61,40,000	4,71,900	1,41,50,747	-19,89,253	12.32

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,77,92,000	0	-16,52,000	1,61,40,000	1,61,40,000	4,71,900	1,41,50,747	-19,89,253	12.32
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Full Central Plan										
	Voted:	0	1,000	11,20,675	11,21,675	11,21,675	11,21,675	11,21,675	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	11,20,675	11,21,675	11,21,675	11,21,675	11,21,675	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	0	1,000	99,99,000	1,00,00,000	1,00,00,000	8,82,000	8,82,000	-91,18,000	91.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	99,99,000	1,00,00,000	1,00,00,000	8,82,000	8,82,000	-91,18,000	91.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	1,11,19,675	1,11,21,675	1,11,21,675	20,03,675	20,03,675	-91,18,000	81.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
State Plan										
	Voted:	0	1,000	1,06,33,000	1,06,34,000	1,06,34,000	85,07,200	1,06,34,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	1,06,33,000	1,06,34,000	1,06,34,000	85,07,200	1,06,34,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	1,06,33,000	1,06,34,000	1,06,34,000	85,07,200	1,06,34,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,92,000	3,000	2,01,00,675	3,78,95,675	3,78,95,675	1,09,82,775	2,67,88,422	-1,11,07,253	29.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,77,92,000	3,000	2,01,00,675	3,78,95,675	3,78,95,675	1,09,82,775	2,67,88,422	-1,11,07,253	29.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,77,36,000	0	-27,52,000	1,49,84,000	1,49,84,000	13,35,360	1,42,34,279	-7,49,721	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,77,36,000	0	-27,52,000	1,49,84,000	1,49,84,000	13,35,360	1,42,34,279	-7,49,721	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,77,36,000	0	-27,52,000	1,49,84,000	1,49,84,000	13,35,360	1,42,34,279	-7,49,721	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,36,000	0	-27,52,000	1,49,84,000	1,49,84,000	13,35,360	1,42,34,279	-7,49,721	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Full Central Plan										
	Voted:	0	1,000	0	1,000	1,000	59,90,000	59,90,000	59,89,000	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	1,000	59,90,000	59,90,000	59,89,000	598900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,59,66,000	0	37,70,300	1,97,36,300	1,97,36,300	36,58,689	1,59,67,300	-37,69,000	19.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,59,66,000	0	37,70,300	1,97,36,300	1,97,36,300	36,58,689	1,59,67,300	-37,69,000	19.10
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	0	59,89,000	59,89,000	59,89,000	0	0	-59,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	60,61,382	2,23,68,905	-76,31,095	25.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	59,89,000	3,59,89,000	3,59,89,000	60,61,382	2,23,68,905	-1,36,20,095	37.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,66,000	1,000	97,59,300	5,57,26,300	5,57,26,300	1,57,10,071	4,43,26,205	-1,14,00,095	20.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	50,00,000	1,000	-31,43,000	18,58,000	18,58,000	16,40,164	17,87,280	-70,720	3.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	1,000	-31,43,000	18,58,000	18,58,000	16,40,164	17,87,280	-70,720	3.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	1,000	-31,43,000	18,58,000	18,58,000	16,40,164	17,87,280	-70,720	3.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,09,66,000	2,000	66,16,300	5,75,84,300	5,75,84,300	1,73,50,235	4,61,13,485	-1,14,70,815	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
State Non-Plan										
	Voted:	89,25,000	0	-19,62,000	69,63,000	69,63,000	0	69,62,770	-230	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	-19,62,000	69,63,000	69,63,000	0	69,62,770	-230	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	-19,62,000	69,63,000	69,63,000	0	69,62,770	-230	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CHILDREN'S HOME										
State Non-Plan										
	Voted:	1,07,61,000	0	-22,79,000	84,82,000	84,82,000	27,55,629	1,03,95,923	19,13,923	22.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,07,61,000	0	-22,79,000	84,82,000	84,82,000	27,55,629	1,03,95,923	19,13,923	22.56
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,43,00,000	0	17,95,000	2,60,95,000	2,60,95,000	7,36,788	1,83,79,690	-77,15,310	29.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,00,000	0	17,95,000	2,60,95,000	2,60,95,000	7,36,788	1,83,79,690	-77,15,310	29.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,61,000	0	-4,84,000	3,45,77,000	3,45,77,000	34,92,417	2,87,75,613	-58,01,387	16.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEGRATED CHILD CARE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	169,13,00,000	0	-87,03,000	168,25,97,000	168,25,97,000	14,58,42,048	151,02,00,590	-17,23,96,410	10.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	169,13,00,000	0	-87,03,000	168,25,97,000	168,25,97,000	14,58,42,048	151,02,00,590	-17,23,96,410	10.25
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,14,00,000	0	-4,00,00,000	11,14,00,000	11,14,00,000	69,29,673	9,60,76,869	-1,53,23,131	13.76
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	18,80,00,000	0	-1,76,35,000	17,03,65,000	17,03,65,000	2,25,57,960	12,95,40,614	-4,08,24,386	23.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,94,00,000	0	-5,76,35,000	28,17,65,000	28,17,65,000	2,94,87,633	22,56,17,483	-5,61,47,517	19.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	203,07,00,000	0	-6,63,38,000	196,43,62,000	196,43,62,000	17,53,29,681	173,58,18,073	-22,85,43,927	11.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UPLIFTMENT OF CHILDREN										
State Plan										
	Voted:	25,00,000	0	-22,96,000	2,04,000	2,04,000	0	2,04,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	-22,96,000	2,04,000	2,04,000	0	2,04,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	-22,96,000	2,04,000	2,04,000	0	2,04,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS										
State Non-Plan										
	Voted:	60,06,70,000	14,18,65,000	4,97,35,000	79,22,70,000	79,22,70,000	9,49,79,925	76,40,01,908	-2,82,68,092	3.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,06,70,000	14,18,65,000	4,97,35,000	79,22,70,000	79,22,70,000	9,49,79,925	76,40,01,908	-2,82,68,092	3.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,06,70,000	14,18,65,000	4,97,35,000	79,22,70,000	79,22,70,000	9,49,79,925	76,40,01,908	-2,82,68,092	3.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 BETI HAI ANMOL										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	9,15,00,000	0	-2,50,00,000	6,65,00,000	6,65,00,000	1,66,72,650	5,19,07,569	-1,45,92,431	21.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,15,00,000	0	-2,50,00,000	6,65,00,000	6,65,00,000	1,66,72,650	5,19,07,569	-1,45,92,431	21.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,15,00,000	0	-2,50,00,000	6,65,00,000	6,65,00,000	1,66,72,650	5,19,07,569	-1,45,92,431	21.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS										
Share Central Plan										
	Voted:	12,44,00,000	0	-1,21,50,000	11,22,50,000	11,22,50,000	92,81,471	10,79,83,914	-42,66,086	3.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,44,00,000	0	-1,21,50,000	11,22,50,000	11,22,50,000	92,81,471	10,79,83,914	-42,66,086	3.80
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,24,00,000	0	-43,25,000	80,75,000	80,75,000	40,486	74,13,748	-6,61,252	8.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,00,000	0	-43,25,000	80,75,000	80,75,000	40,486	74,13,748	-6,61,252	8.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,68,00,000	0	-1,64,75,000	12,03,25,000	12,03,25,000	93,21,957	11,53,97,662	-49,27,338	4.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 STATE COMMISSION FOR CHILD PROTECTION										
State Non-Plan										
	Voted:	34,80,000	0	0	34,80,000	34,80,000	0	34,80,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,80,000	0	0	34,80,000	34,80,000	0	34,80,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,80,000	0	0	34,80,000	34,80,000	0	34,80,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 BETI BACHAO BETI PADHAO										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME										
Share Central Plan										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	0	67,53,760	-94,46,240	58.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	0	67,53,760	-94,46,240	58.31
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	21,00,000	0	0	21,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,83,00,000	0	0	1,83,00,000	1,83,00,000	0	67,53,760	-1,15,46,240	63.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
State Plan										
	Voted:	97,00,000	0	0	97,00,000	97,00,000	21,26,118	64,83,212	-32,16,788	33.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,00,000	0	0	97,00,000	97,00,000	21,26,118	64,83,212	-32,16,788	33.16
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	97,00,000	0	0	97,00,000	97,00,000	21,26,118	64,83,212	-32,16,788	33.16

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	12,483	16,958	-4,83,042	96.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	12,483	16,958	-4,83,042	96.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,42,000	0	8,84,000	1,19,26,000	1,19,26,000	8,63,546	1,02,70,647	-16,55,353	13.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROVISION FOR VARIOUS NEW WELFARE SCHEMES										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
State Plan									
	Voted:	10,00,000	0	-10,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA									
State Non-Plan									
	Voted:	1,02,65,000	0	0	1,02,65,000	1,02,65,000	44,64,033	95,26,651	-7,38,349
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,65,000	0	0	1,02,65,000	1,02,65,000	44,64,033	95,26,651	-7,38,349
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	7,05,00,000	0	0	7,05,00,000	7,05,00,000	92,84,123	6,90,63,009	-14,36,991
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,00,000	0	0	7,05,00,000	7,05,00,000	92,84,123	6,90,63,009	-14,36,991
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,07,65,000	0	0	8,07,65,000	8,07,65,000	1,37,48,156	7,85,89,660	-21,75,340
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI KANYADAN YOJNA									
State Plan									
	Voted:	6,60,00,000	0	0	6,60,00,000	6,60,00,000	2,47,58,000	6,32,83,000	-27,17,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	6,60,00,000	2,47,58,000	6,32,83,000	-27,17,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,60,00,000	0	0	6,60,00,000	6,60,00,000	2,47,58,000	6,32,83,000	-27,17,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	51,00,000	19,00,000	36,00,000	-15,00,000	29.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	51,00,000	19,00,000	36,00,000	-15,00,000	29.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	51,00,000	19,00,000	36,00,000	-15,00,000	29.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	8,88,00,000	6,000	-5,92,77,000	2,95,29,000	2,95,29,000	74,05,814	1,30,73,833	-1,64,55,167	55.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	6,000	-5,92,77,000	2,95,29,000	2,95,29,000	74,05,814	1,30,73,833	-1,64,55,167	55.73
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	99,00,000	0	59,81,000	1,58,81,000	1,58,81,000	0	98,41,419	-60,39,581	38.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	59,81,000	1,58,81,000	1,58,81,000	0	98,41,419	-60,39,581	38.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	6,000	-5,32,96,000	4,54,10,000	4,54,10,000	74,05,814	2,29,15,252	-2,24,94,748	49.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
State Plan										
	Voted:	2,48,00,000	0	-93,90,000	1,54,10,000	1,54,10,000	30,04,088	1,48,82,071	-5,27,929	3.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,00,000	0	-93,90,000	1,54,10,000	1,54,10,000	30,04,088	1,48,82,071	-5,27,929	3.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,00,000	0	-93,90,000	1,54,10,000	1,54,10,000	30,04,088	1,48,82,071	-5,27,929	3.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	55,00,000	0	0	55,00,000	55,00,000	13,26,572	55,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	55,00,000	13,26,572	55,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	10,00,000	0	15,00,000	15,00,000	10,00,000	15,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	10,00,000	0	15,00,000	15,00,000	10,00,000	15,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	10,00,000	0	70,00,000	70,00,000	23,26,572	70,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 POSHAN ABHIYAN										
Full Central Plan										
	Voted:	0	1,000	2,24,99,000	2,25,00,000	2,25,00,000	2,25,00,000	2,25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	2,24,99,000	2,25,00,000	2,25,00,000	2,25,00,000	2,25,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	9,89,00,000	0	10,92,46,000	20,81,46,000	20,81,46,000	6,62,83,620	16,76,26,262	-4,05,19,738	19.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,89,00,000	0	10,92,46,000	20,81,46,000	20,81,46,000	6,62,83,620	16,76,26,262	-4,05,19,738	19.47
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	2,57,17,000	3,57,17,000	3,57,17,000	15,59,637	79,62,118	-2,77,54,882	77.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	2,57,17,000	3,57,17,000	3,57,17,000	15,59,637	79,62,118	-2,77,54,882	77.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,89,00,000	1,000	15,74,62,000	26,63,63,000	26,63,63,000	9,03,43,257	19,80,88,380	-6,82,74,620	25.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SAKSHAM GUDIYA BOARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	15,00,000	0	0	15,00,000	15,00,000	2,50,000	15,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	15,00,000	2,50,000	15,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	15,00,000	2,50,000	15,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SWADHAR GRIH YOJNA										
Share Central Plan										
	Voted:	11,00,000	0	0	11,00,000	11,00,000	3,98,289	5,95,078	-5,04,922	45.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	11,00,000	3,98,289	5,95,078	-5,04,922	45.90
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,000	0	0	1,20,000	1,20,000	71,510	1,20,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,000	0	0	1,20,000	1,20,000	71,510	1,20,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,20,000	0	0	12,20,000	12,20,000	4,69,799	7,15,078	-5,04,922	41.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 REHABILITATION ASSISTANCE TO INMATES OF BAL / BALIKA ASHRAMS										
State Plan										
	Voted:	20,00,000	0	-20,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	-20,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	-20,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 VO DIN										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	1,21,00,000	0	-1,21,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,21,00,000	0	-1,21,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	386,78,85,000	14,66,78,575	-39,28,275	401,06,35,300	401,06,35,300	48,90,72,526	339,54,15,953	-61,52,19,347	15.34
	Charged:	0	0	0	0	0	0	0	0.00	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Full Central Plan										
	Voted:	38,00,00,000	9,30,34,000	0	47,30,34,000	47,30,34,000	10,16,030	42,44,14,980	-4,86,19,020	10.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,00,000	9,30,34,000	0	47,30,34,000	47,30,34,000	10,16,030	42,44,14,980	-4,86,19,020	10.28
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	455,70,12,000	0	0	455,70,12,000	455,70,12,000	27,86,966	373,99,35,225	-81,70,76,775	17.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	455,70,12,000	0	0	455,70,12,000	455,70,12,000	27,86,966	373,99,35,225	-81,70,76,775	17.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	493,70,12,000	9,30,34,000	0	503,00,46,000	503,00,46,000	38,02,996	416,43,50,205	-86,56,95,795	17.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	98,50,24,000	0	0	98,50,24,000	98,50,24,000	55,99,474	81,35,96,509	-17,14,27,491	17.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,50,24,000	0	0	98,50,24,000	98,50,24,000	55,99,474	81,35,96,509	-17,14,27,491	17.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,50,24,000	0	0	98,50,24,000	98,50,24,000	55,99,474	81,35,96,509	-17,14,27,491	17.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	9,00,00,000	45,92,417	1,33,87,583	10,79,80,000	10,79,80,000	5,11,994	9,74,72,263	-1,05,07,737	9.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	45,92,417	1,33,87,583	10,79,80,000	10,79,80,000	5,11,994	9,74,72,263	-1,05,07,737	9.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,00,000	45,92,417	1,33,87,583	10,79,80,000	10,79,80,000	5,11,994	9,74,72,263	-1,05,07,737	9.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										
	Voted:	90,00,000	0	8,52,000	98,52,000	98,52,000	1,49,250	76,39,857	-22,12,143	22.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	8,52,000	98,52,000	98,52,000	1,49,250	76,39,857	-22,12,143	22.45
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	68,34,26,000	0	0	68,34,26,000	68,34,26,000	14,89,743	54,92,13,182	-13,42,12,818	19.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,34,26,000	0	0	68,34,26,000	68,34,26,000	14,89,743	54,92,13,182	-13,42,12,818	19.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,24,26,000	0	8,52,000	69,32,78,000	69,32,78,000	16,38,993	55,68,53,039	-13,64,24,961	19.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	16,20,000	0	-15,87,100	32,900	32,900	77	30,760	-2,140	6.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,20,000	0	-15,87,100	32,900	32,900	77	30,760	-2,140	6.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,20,000	0	-15,87,100	32,900	32,900	77	30,760	-2,140	6.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	670,60,82,000	9,76,26,417	1,26,52,483	681,63,60,900	681,63,60,900	1,15,53,534	563,23,02,776	-118,40,58,124	17.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	20,10,000	1,29,55,000	-90,45,000	41.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	20,10,000	1,29,55,000	-90,45,000	41.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	20,10,000	1,29,55,000	-90,45,000	41.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	20,10,000	1,29,55,000	-90,45,000	41.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
State Non-Plan										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,90,00,000	15,00,000	1,65,30,000	-24,70,000	13.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	1,90,00,000	15,00,000	1,65,30,000	-24,70,000	13.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,00,000	0	0	1,90,00,000	1,90,00,000	15,00,000	1,65,30,000	-24,70,000	13.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,90,00,000	0	0	1,90,00,000	1,90,00,000	15,00,000	1,65,30,000	-24,70,000	13.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS										
State Non-Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	57,23,020	4,68,20,353	-1,31,79,647	21.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	57,23,020	4,68,20,353	-1,31,79,647	21.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	57,23,020	4,68,20,353	-1,31,79,647	21.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	60,000	0	0	60,000	60,000	8,056	56,289	-3,711	6.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
State Non-Plan										
	Voted:	53,000	0	0	53,000	53,000	984	6,455	-46,545	87.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,000	0	0	53,000	53,000	984	6,455	-46,545	87.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,000	0	0	53,000	53,000	984	6,455	-46,545	87.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,92,52,000	0	-35,00,000	90,57,52,000	90,57,52,000	21,94,10,240	88,38,54,188	-2,18,97,812	2.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	772,73,36,000	9,76,26,417	81,52,483	783,31,14,900	783,31,14,900	24,01,96,794	659,38,82,753	-123,92,32,147	15.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1161,30,13,000	24,43,07,992	2,43,24,883	1188,16,45,875	1188,16,45,875	74,02,52,095	1001,60,87,128	-186,55,58,747	15.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										
Share Central Plan										
	Voted:	46,79,00,000	0	0	46,79,00,000	46,79,00,000	77,81,142	10,42,55,018	-36,36,44,982	77.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,79,00,000	0	0	46,79,00,000	46,79,00,000	77,81,142	10,42,55,018	-36,36,44,982	77.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,20,00,000	0	0	5,20,00,000	5,20,00,000	0	70,88,000	-4,49,12,000	86.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,20,00,000	0	0	5,20,00,000	5,20,00,000	0	70,88,000	-4,49,12,000	86.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,99,00,000	0	0	51,99,00,000	51,99,00,000	77,81,142	11,13,43,018	-40,85,56,982	78.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,99,00,000	0	0	51,99,00,000	51,99,00,000	77,81,142	11,13,43,018	-40,85,56,982	78.58
	Charged:	0	0	0	0	0	0	0	0	0.00
		51,99,00,000	0	0	51,99,00,000	51,99,00,000	77,81,142	11,13,43,018	-40,85,56,982	78.58

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2236 NUTRITION									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,99,00,000	0	0	51,99,00,000	51,99,00,000	77,81,142	11,13,43,018	-40,85,56,982
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1248,03,07,000	24,43,08,992	0	1272,46,15,992	1272,46,15,992	81,22,22,119	1038,90,80,360	-233,55,35,632
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 03 WELFARE OF BACKWARD CLASSES									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION									
State Plan									
	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	1,75,00,000	3,50,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	1,75,00,000	3,50,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	1,75,00,000	3,50,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	1,75,00,000	3,50,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	1,75,00,000	3,50,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF BUILDINGS									
State Plan									
	Voted:	60,00,000	0	0	60,00,000	60,00,000	46,52,671	46,52,671	-13,47,329
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	60,00,000	46,52,671	46,52,671	-13,47,329
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	60,00,000	46,52,671	46,52,671	-13,47,329
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	2,49,00,000	0	-49,84,000	1,99,16,000	1,99,16,000	0	0	-1,99,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,00,000	0	-49,84,000	1,99,16,000	1,99,16,000	0	0	-1,99,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,01,000	0	-49,84,000	1,99,17,000	1,99,17,000	0	0	-1,99,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,09,01,000	0	-49,84,000	2,59,17,000	2,59,17,000	46,52,671	46,52,671	-2,12,64,329	82.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,09,01,000	0	-49,84,000	2,59,17,000	2,59,17,000	46,52,671	46,52,671	-2,12,64,329	82.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,59,01,000	0	-49,84,000	6,09,17,000	6,09,17,000	2,21,52,671	3,96,52,671	-2,12,64,329	34.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD DEVELOPMENT										
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 VARISHT NAGRIK SUVIDHA KENDRA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Share Central Plan										
	Voted:	3,97,00,000	0	2,48,46,000	6,45,46,000	6,45,46,000	2,94,28,808	6,36,18,500	-9,27,500	1.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,00,000	0	2,48,46,000	6,45,46,000	6,45,46,000	2,94,28,808	6,36,18,500	-9,27,500	1.44
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	21,50,962	6,84,16,000	-15,84,000	2.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	21,50,962	6,84,16,000	-15,84,000	2.26
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	63,00,000	0	8,38,300	71,38,300	71,38,300	33,98,100	71,38,300	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	8,38,300	71,38,300	71,38,300	33,98,100	71,38,300	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,60,00,000	0	2,56,84,300	14,16,84,300	14,16,84,300	3,49,77,870	13,91,72,800	-25,11,500	1.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Share Central Plan										
	Voted:	17,77,00,000	0	-5,73,38,124	12,03,61,876	12,03,61,876	2,07,17,000	5,67,51,000	-6,36,10,876	52.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,77,00,000	0	-5,73,38,124	12,03,61,876	12,03,61,876	2,07,17,000	5,67,51,000	-6,36,10,876	52.85
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,97,00,000	0	-8,38,300	1,88,61,700	1,88,61,700	23,02,000	50,24,701	-1,38,36,999	73.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	-8,38,300	1,88,61,700	1,88,61,700	23,02,000	50,24,701	-1,38,36,999	73.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	-5,81,76,424	13,92,23,576	13,92,23,576	2,30,19,000	6,17,75,701	-7,74,47,875	55.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	1,64,00,000	0	3,73,19,000	5,37,19,000	5,37,19,000	0	5,37,19,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	3,73,19,000	5,37,19,000	5,37,19,000	0	5,37,19,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,44,00,000	0	37,27,89,000	53,71,89,000	53,71,89,000	0	53,71,89,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO										
State Non-Plan										
	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,94,00,000	0	36,39,89,000	56,33,89,000	56,33,89,000	78,00,000	56,17,89,000	-16,00,000	0.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	120,49,01,000	0	78,69,876	121,27,70,876	121,27,70,876	6,57,96,870	94,34,68,501	-26,93,02,375	22.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	120,49,01,000	0	78,69,876	121,27,70,876	121,27,70,876	6,57,96,870	94,34,68,501	-26,93,02,375	22.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
State Plan										
	Voted:	29,61,00,000	0	0	29,61,00,000	29,61,00,000	19,24,65,000	29,61,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,61,00,000	0	0	29,61,00,000	29,61,00,000	19,24,65,000	29,61,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,61,00,000	0	0	29,61,00,000	29,61,00,000	19,24,65,000	29,61,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,61,00,000	0	0	29,61,00,000	29,61,00,000	19,24,65,000	29,61,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		29,61,00,000	0	0	29,61,00,000	29,61,00,000	19,24,65,000	29,61,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	29,10,66,000	0	5,36,000	29,16,02,000	29,16,02,000	2,05,83,671	23,06,30,572	-6,09,71,428	20.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,10,66,000	0	5,36,000	29,16,02,000	29,16,02,000	2,05,83,671	23,06,30,572	-6,09,71,428	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,10,66,000	0	5,36,000	29,16,02,000	29,16,02,000	2,05,83,671	23,06,30,572	-6,09,71,428	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS										
State Non-Plan										
	Voted:	82,01,000	0	10,20,00,000	11,02,01,000	11,02,01,000	10,41,45,573	10,68,43,114	-33,57,886	3.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,01,000	0	10,20,00,000	11,02,01,000	11,02,01,000	10,41,45,573	10,68,43,114	-33,57,886	3.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,01,000	0	10,20,00,000	11,02,01,000	11,02,01,000	10,41,45,573	10,68,43,114	-33,57,886	3.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AWARD TO PANCHAYATS WITH NO STRAY CATTLES										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Share Central Plan										
	Voted:	12,71,00,000	1,000	1,76,12,000	14,47,13,000	14,47,13,000	4,50,00,000	14,47,13,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,71,00,000	1,000	1,76,12,000	14,47,13,000	14,47,13,000	4,50,00,000	14,47,13,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,41,00,000	1,000	19,78,444	1,60,79,444	1,60,79,444	44,44,444	1,60,79,444	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	1,000	19,78,444	1,60,79,444	1,60,79,444	44,44,444	1,60,79,444	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,12,00,000	2,000	1,95,90,444	16,07,92,444	16,07,92,444	4,94,44,444	16,07,92,444	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,06,69,000	2,000	12,21,24,444	56,27,95,444	56,27,95,444	17,41,73,688	49,82,66,130	-6,45,29,314	11.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUNITY DEVELOPMENT										
SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	114,91,99,000	0	-21,57,18,000	93,34,81,000	93,34,81,000	7,12,24,204	76,17,80,897	-17,17,00,103	18.39
	Charged:	0	33,636	0	33,636	33,636	0	33,636	0	.00
Sub Total(P/NP):	Voted:	114,91,99,000	0	-21,57,18,000	93,34,81,000	93,34,81,000	7,12,24,204	76,17,80,897	-17,17,00,103	18.39
	Charged:	0	33,636	0	33,636	33,636	0	33,636	0	0.00
Sub Total(Sub):	Voted:	114,91,99,000	0	-21,57,18,000	93,34,81,000	93,34,81,000	7,12,24,204	76,17,80,897	-17,17,00,103	18.39
	Charged:	0	33,636	0	33,636	33,636	0	33,636	0	0.00
SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS										
State Plan										
	Voted:	48,00,000	0	0	48,00,000	48,00,000	21,16,431	47,35,273	-64,727	1.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	48,00,000	21,16,431	47,35,273	-64,727	1.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	48,00,000	21,16,431	47,35,273	-64,727	1.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	3,32,06,656	4,30,37,272	-2,27,62,728	34.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	3,32,06,656	4,30,37,272	-2,27,62,728	34.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	3,32,06,656	4,30,37,272	-2,27,62,728	34.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	115,85,70,000	0	0	115,85,70,000	115,85,70,000	27,11,97,304	105,14,60,652	-10,71,09,348	9.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	115,85,70,000	0	0	115,85,70,000	115,85,70,000	27,11,97,304	105,14,60,652	-10,71,09,348	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	115,85,70,000	0	0	115,85,70,000	115,85,70,000	27,11,97,304	105,14,60,652	-10,71,09,348	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
State Non-Plan										
	Voted:	139,52,00,000	0	32,56,000	139,84,56,000	139,84,56,000	0	70,08,56,000	-69,76,00,000	49.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,52,00,000	0	32,56,000	139,84,56,000	139,84,56,000	0	70,08,56,000	-69,76,00,000	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,52,00,000	0	32,56,000	139,84,56,000	139,84,56,000	0	70,08,56,000	-69,76,00,000	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
State Non-Plan										
	Voted:	139,52,00,000	0	0	139,52,00,000	139,52,00,000	69,76,00,000	139,52,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,52,00,000	0	0	139,52,00,000	139,52,00,000	69,76,00,000	139,52,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,52,00,000	0	0	139,52,00,000	139,52,00,000	69,76,00,000	139,52,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	394,89,70,000	0	32,56,000	395,22,26,000	395,22,26,000	96,87,97,304	314,75,16,652	-80,47,09,348	20.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	973,23,28,000	3,000	-13,98,46,556	959,24,84,444	959,24,84,444	201,29,10,091	720,29,26,021	-238,95,58,423	24.91
	Charged:	0	33,636	0	33,636	33,636	0	33,636	0	0.00
Sub Total(R/C):	Voted:	1409,76,54,000	4,000	0	1409,76,58,000	1409,76,58,000	262,01,90,617	1124,67,64,041	-285,08,93,959	20.22
	Charged:	0	33,636	0	33,636	33,636	0	33,636	0	0.00
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 02 URBAN HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	3,02,00,000	4,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	3,02,00,000	4,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	3,02,00,000	4,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	3,02,00,000	4,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	3,02,00,000	4,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENCE OF PANCHAYAT INSPECTOR/SUB INSPECTORS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	3,52,00,000	4,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
Sub Total(Mjr): Voted:	6,77,01,000	60,00,000	0	7,37,01,000	7,37,01,000	2,34,04,000	5,84,60,000	-1,52,41,000	20.68
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	11,27,01,000	60,00,000	0	11,87,01,000	11,87,01,000	5,86,04,000	10,34,60,000	-1,52,41,000	12.84
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1421,03,55,000	60,04,000	0	1421,63,59,000	1421,63,59,000	267,87,94,617	1135,02,24,041	-286,61,34,959	20.16
Charged:	0	33,636	0	33,636	33,636	0	33,636	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Sub Total(Sub):	Voted:	1,00,000	2,49,13,493	3,49,86,507	6,00,00,000	6,00,00,000	5,50,00,000	6,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	2,49,13,493	3,49,86,507	6,00,00,000	6,00,00,000	5,50,00,000	6,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,46,32,000	2,49,13,493	-10,00,000	38,85,45,493	38,85,45,493	8,30,81,955	36,15,23,247	-2,70,22,246	6.95
	Charged:	0	13,04,251	0	13,04,251	13,04,251	0	0	-13,04,251	100.00
Sub Total(R/C):	Voted:	36,46,33,000	2,49,13,493	0	38,95,46,493	38,95,46,493	8,40,82,955	36,25,24,247	-2,70,22,246	6.94
	Charged:	0	13,04,251	0	13,04,251	13,04,251	0	0	-13,04,251	100.00
Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Full Central Plan										
	Voted:	1,00,000	58,54,96,800	0	58,55,96,800	58,55,96,800	0	58,55,96,800	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	58,54,96,800	0	58,55,96,800	58,55,96,800	0	58,55,96,800	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	58,54,96,800	0	58,55,96,800	58,55,96,800	0	58,55,96,800	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	58,54,96,800	0	58,55,96,800	58,55,96,800	0	58,55,96,800	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
Full Central Plan										
Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	2,00,000	58,54,96,800	0	58,56,96,800	58,56,96,800	0	58,55,96,800	-1,00,000	0.02
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	2,00,000	58,54,96,800	0	58,56,96,800	58,56,96,800	0	58,55,96,800	-1,00,000	0.02
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Grant):	Voted:	36,48,33,000	61,04,10,293	0	97,52,43,293	97,52,43,293	8,40,82,955	94,81,21,047	-2,71,22,246	2.78
	Charged:	0	13,04,251	0	13,04,251	13,04,251	0	0	-13,04,251	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	0	0	25,00,000	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	25,00,000	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	25,00,000	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MAINTENANCE EXPENDITURE OF FOOD AND SUPPLY DEPARTMENT.										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	11,93,917	26,99,922	24,99,922	1,249.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	11,93,917	26,99,922	24,99,922	1249.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	11,93,917	26,99,922	24,99,922	1249.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 MAINTENANCE OF H.P. CONSUMER REDRESSAL COMMISSION BUILDING										
State Non-Plan										
	Voted:	50,000	0	0	50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,000	0	25,00,000	27,50,000	27,50,000	11,93,917	26,99,922	-50,078	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,000	0	25,00,000	27,50,000	27,50,000	11,93,917	26,99,922	-50,078	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,50,000	0	25,00,000	27,50,000	27,50,000	11,93,917	26,99,922	-50,078	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
Sub Total(P/NP):	Voted:	2,000	6,000	19,79,000	19,87,000	19,87,000	6,96,108	13,51,964	-6,35,036	31.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	6,000	19,79,000	19,87,000	19,87,000	6,96,108	13,51,964	-6,35,036	31.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,10,10,000	6,000	19,79,000	6,29,95,000	6,29,95,000	58,21,014	4,94,97,927	-1,34,97,073	21.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 05 SUBSIDY ON SALT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ANTODYA ANNA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										
State Non-Plan										
	Voted:	145,00,00,000	0	0	145,00,00,000	145,00,00,000	0	120,96,00,000	-24,04,00,000	16.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	145,00,00,000	0	0	145,00,00,000	145,00,00,000	0	120,96,00,000	-24,04,00,000	16.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	145,00,00,000	0	0	145,00,00,000	145,00,00,000	0	120,96,00,000	-24,04,00,000	16.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PROCUREMENT OF SUGAR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	80,00,00,000	0	78,24,70,872	-1,75,29,128	2.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	80,00,00,000	0	78,24,70,872	-1,75,29,128	2.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	80,00,00,000	0	78,24,70,872	-1,75,29,128	2.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES										
Share Central Plan										
	Voted:	24,24,00,000	0	0	24,24,00,000	24,24,00,000	0	0	-24,24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,24,00,000	0	0	24,24,00,000	24,24,00,000	0	0	-24,24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	5,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	5,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,54,00,000	0	0	9,54,00,000	9,54,00,000	0	5,03,66,735	-4,50,33,265	47.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,54,00,000	0	0	9,54,00,000	9,54,00,000	0	5,03,66,735	-4,50,33,265	47.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,78,00,000	0	0	38,78,00,000	38,78,00,000	0	10,03,66,735	-28,74,33,265	74.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	263,78,02,000	0	0	263,78,02,000	263,78,02,000	0	209,24,37,607	-54,53,64,393	20.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	16,00,00,000	1,48,12,602	15,99,97,629	-2,371	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	16,00,00,000	1,48,12,602	15,99,97,629	-2,371	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	16,00,00,000	1,48,12,602	15,99,97,629	-2,371	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,00,00,000	0	0	16,00,00,000	16,00,00,000	1,48,12,602	15,99,97,629	-2,371	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	285,88,12,000	6,000	19,79,000	286,07,97,000	286,07,97,000	2,06,33,616	230,19,33,163	-55,88,63,837	19.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	285,88,12,000	6,000	19,79,000	286,07,97,000	286,07,97,000	2,06,33,616	230,19,33,163	-55,88,63,837	19.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,56,13,000	0	-51,37,469	4,04,75,531	4,04,75,531	37,52,324	3,36,40,094	-68,35,437	16.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,13,000	0	-51,37,469	4,04,75,531	4,04,75,531	37,52,324	3,36,40,094	-68,35,437	16.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,13,000	0	-51,37,469	4,04,75,531	4,04,75,531	37,52,324	3,36,40,094	-68,35,437	16.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT OFFICES										
State Non-Plan										
	Voted:	10,74,85,000	0	6,58,469	10,81,43,469	10,81,43,469	79,38,060	8,89,18,832	-1,92,24,637	17.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,74,85,000	0	6,58,469	10,81,43,469	10,81,43,469	79,38,060	8,89,18,832	-1,92,24,637	17.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,74,85,000	0	6,58,469	10,81,43,469	10,81,43,469	79,38,060	8,89,18,832	-1,92,24,637	17.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSUMER AWARENESS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Full Central Plan										
	Voted:	18,00,000	0	0	18,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	18,01,000	0	0	18,01,000	18,01,000	0	18,00,000	-1,000	.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,01,000	0	0	18,01,000	18,01,000	0	18,00,000	-1,000	0.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,01,000	0	0	36,01,000	36,01,000	0	18,00,000	-18,01,000	50.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,97,99,000	0	-44,79,000	15,53,20,000	15,53,20,000	1,16,90,384	12,43,58,926	-3,09,61,074	19.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,97,99,000	0	-44,79,000	15,53,20,000	15,53,20,000	1,16,90,384	12,43,58,926	-3,09,61,074	19.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
State Non-Plan										
	Voted:	3,62,68,000	0	0	3,62,68,000	3,62,68,000	23,49,169	2,49,43,954	-1,13,24,046	31.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,68,000	0	0	3,62,68,000	3,62,68,000	23,49,169	2,49,43,954	-1,13,24,046	31.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	4,238	99,858	-142	.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	4,238	99,858	-142	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,68,000	0	0	3,63,68,000	3,63,68,000	23,53,407	2,50,43,812	-1,13,24,188	31.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,63,68,000	0	0	3,63,68,000	3,63,68,000	23,53,407	2,50,43,812	-1,13,24,188	31.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,63,68,000	0	0	3,63,68,000	3,63,68,000	23,53,407	2,50,43,812	-1,13,24,188	31.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	305,67,29,000	6,000	0	305,67,35,000	305,67,35,000	3,58,71,324	245,40,35,823	-60,26,99,177	19.72
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 101 PROCUREMENT AND SUPPLY

SB 01 PURCHASE OF WHEAT

State Non-Plan

	Voted:	98,000	0	0	98,000	98,000	86,341	86,341	-11,659	11.90
	Charged:	0	0	0	0	0	0	0	0	.00

Sub Total(P/NP):	Voted:	98,000	0	0	98,000	98,000	86,341	86,341	-11,659	11.90
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	Charged:	0	0	0	0	0	0	0	0	0.00
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Sub Total(Sub):	Voted:	98,000	0	0	98,000	98,000	86,341	86,341	-11,659	11.90
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	Charged:	0	0	0	0	0	0	0	0	0.00
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Sub Total(Min):	Voted:	98,000	0	0	98,000	98,000	86,341	86,341	-11,659	11.90
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	Charged:	0	0	0	0	0	0	0	0	0.00
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Sub Total(SM):	Voted:	98,000	0	0	98,000	98,000	86,341	86,341	-11,659	11.90
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APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
State Non-Plan										
	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,84,34,352	13,88,945	1,75,11,724	-9,22,628	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,84,34,352	13,88,945	1,75,11,724	-9,22,628	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,84,34,352	13,88,945	1,75,11,724	-9,22,628	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,84,34,352	13,88,945	1,75,11,724	-9,22,628	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,84,34,352	13,88,945	1,75,11,724	-9,22,628	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 78 MAINTENANCE OF ELECTRICAL OFFICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF ENERGY										
State Non-Plan										
	Voted:	7,85,22,000	1,000	15,95,000	8,01,18,000	8,01,18,000	54,09,868	4,09,51,718	-3,91,66,282	48.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,85,22,000	1,000	15,95,000	8,01,18,000	8,01,18,000	54,09,868	4,09,51,718	-3,91,66,282	48.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,85,22,000	1,000	15,95,000	8,01,18,000	8,01,18,000	54,09,868	4,09,51,718	-3,91,66,282	48.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,85,22,000	1,000	15,95,000	8,01,18,000	8,01,18,000	54,09,868	4,09,51,718	-3,91,66,282	48.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 ASSISTANCE TO ELECTRICITY BOARDS										
SB 01 FINANCIAL SUPPORT FOR AUGMENTATION OF SUB-STATION IN H.P.										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SUBSIDY ON ACCOUNT OF TARIFF ROLL										
State Non-Plan										
	Voted:	480,00,00,000	34,20,26,352	6,24,73,648	520,45,00,000	520,45,00,000	301,60,00,000	520,45,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	480,00,00,000	34,20,26,352	6,24,73,648	520,45,00,000	520,45,00,000	301,60,00,000	520,45,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	480,00,00,000	34,20,26,352	6,24,73,648	520,45,00,000	520,45,00,000	301,60,00,000	520,45,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	480,00,01,000	34,20,26,352	6,24,72,648	520,45,00,000	520,45,00,000	301,60,00,000	520,45,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
SB 02 STATE ELECTRICITY REGULATORY COMMISSION										
State Non-Plan										
	Voted:	94,50,000	0	0	94,50,000	94,50,000	0	94,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,50,000	0	0	94,50,000	94,50,000	0	94,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,50,000	0	0	94,50,000	94,50,000	0	94,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE										
State Non-Plan										
	Voted:	5,00,000	0	5,50,000	10,50,000	10,50,000	0	10,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	5,50,000	10,50,000	10,50,000	0	10,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	5,50,000	10,50,000	10,50,000	0	10,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,51,000	0	5,49,000	1,05,00,000	1,05,00,000	0	1,05,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	488,84,74,000	34,20,27,352	6,46,16,648	529,51,18,000	529,51,18,000	302,14,09,868	525,59,51,718	-3,91,66,282	0.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	493,84,74,000	34,20,27,352	1,46,16,648	529,51,18,000	529,51,18,000	302,14,09,868	525,59,51,718	-3,91,66,282	0.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	504,92,26,000	34,20,27,352	0	539,12,53,352	539,12,53,352	302,27,98,813	535,11,63,442	-4,00,89,910	0.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
State Plan										
	Voted:	7,24,00,000	0	51,21,46,000	58,45,46,000	58,45,46,000	54,12,46,000	58,45,46,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,24,00,000	0	51,21,46,000	58,45,46,000	58,45,46,000	54,12,46,000	58,45,46,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,24,00,000	0	51,21,46,000	58,45,46,000	58,45,46,000	54,12,46,000	58,45,46,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
State Plan										
	Voted:	43,00,00,000	0	43,00,00,000	43,00,00,000	43,00,00,000	10,75,00,000	43,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,00,00,000	0	43,00,00,000	43,00,00,000	43,00,00,000	10,75,00,000	43,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,00,00,000	0	43,00,00,000	43,00,00,000	43,00,00,000	10,75,00,000	43,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
State Plan										
	Voted:	32,73,00,000	0	32,73,00,000	32,73,00,000	32,73,00,000	0	32,73,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,73,00,000	0	32,73,00,000	32,73,00,000	32,73,00,000	0	32,73,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,73,00,000	0	32,73,00,000	32,73,00,000	32,73,00,000	0	32,73,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,97,00,000	0	51,21,46,000	134,18,46,000	134,18,46,000	64,87,46,000	134,18,46,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,97,00,000	0	51,21,46,000	134,18,46,000	134,18,46,000	64,87,46,000	134,18,46,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,97,00,000	0	51,21,46,000	134,18,46,000	134,18,46,000	64,87,46,000	134,18,46,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	1,55,26,000	0	-39,89,356	1,15,36,644	1,15,36,644	12,11,243	1,13,17,516	-2,19,128	1.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,26,000	0	-39,89,356	1,15,36,644	1,15,36,644	12,11,243	1,13,17,516	-2,19,128	1.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,26,000	0	-39,89,356	1,15,36,644	1,15,36,644	12,11,243	1,13,17,516	-2,19,128	1.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,55,26,000	0	-39,89,356	1,15,36,644	1,15,36,644	12,11,243	1,13,17,516	-2,19,128	1.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
State Non-Plan										
	Voted:	4,71,58,000	0	1,00,00,000	5,71,58,000	5,71,58,000	17,77,831	5,36,72,754	-34,85,246	6.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,58,000	0	1,00,00,000	5,71,58,000	5,71,58,000	17,77,831	5,36,72,754	-34,85,246	6.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,71,58,000	0	1,00,00,000	5,71,58,000	5,71,58,000	17,77,831	5,36,72,754	-34,85,246	6.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	4,03,099	1,04,36,998	-2	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	4,03,099	1,04,36,998	-2	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	4,03,099	1,04,36,998	-2	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,75,95,000	0	1,00,00,000	6,75,95,000	6,75,95,000	21,80,930	6,41,09,752	-34,85,248	5.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	8,49,000	0	16,00,000	24,49,000	24,49,000	1,58,489	24,13,792	-35,208	1.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,49,000	0	16,00,000	24,49,000	24,49,000	1,58,489	24,13,792	-35,208	1.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,49,000	0	16,00,000	24,49,000	24,49,000	1,58,489	24,13,792	-35,208	1.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,49,000	0	16,00,000	24,49,000	24,49,000	1,58,489	24,13,792	-35,208	1.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	20,23,54,000	0	-1,57,63,644	18,65,90,356	18,65,90,356	1,71,86,188	16,36,00,183	-2,29,90,173	12.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,23,54,000	0	-1,57,63,644	18,65,90,356	18,65,90,356	1,71,86,188	16,36,00,183	-2,29,90,173	12.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,23,54,000	0	-1,57,63,644	18,65,90,356	18,65,90,356	1,71,86,188	16,36,00,183	-2,29,90,173	12.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,96,98,000	5,66,870	1,96,98,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	1,96,98,000	5,66,870	1,96,98,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	1,96,98,000	5,66,870	1,96,98,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,20,52,000	0	-1,57,63,644	20,62,88,356	20,62,88,356	1,77,53,058	18,32,98,183	-2,29,90,173	11.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	12,48,000	0	0	12,48,000	12,48,000	66,301	9,68,657	-2,79,343	22.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,48,000	0	0	12,48,000	12,48,000	66,301	9,68,657	-2,79,343	22.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,000	0	0	12,48,000	12,48,000	66,301	9,68,657	-2,79,343	22.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	22,35,000	0	0	22,35,000	22,35,000	11,020	7,79,341	-14,55,659	65.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,35,000	0	0	22,35,000	22,35,000	11,020	7,79,341	-14,55,659	65.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,35,000	0	0	22,35,000	22,35,000	11,020	7,79,341	-14,55,659	65.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,83,000	0	0	34,83,000	34,83,000	77,321	17,47,998	-17,35,002	49.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
State Non-Plan										
	Voted:	54,56,000	0	0	54,56,000	54,56,000	25,21,500	47,86,301	-6,69,699	12.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,56,000	0	0	54,56,000	54,56,000	25,21,500	47,86,301	-6,69,699	12.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,56,000	0	0	54,56,000	54,56,000	25,21,500	47,86,301	-6,69,699	12.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,56,000	0	0	54,56,000	54,56,000	25,21,500	47,86,301	-6,69,699	12.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,49,61,000	0	-81,53,000	29,68,08,000	29,68,08,000	2,39,02,541	26,76,73,542	-2,91,34,458	9.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	81,53,000	81,54,000	81,54,000	0	81,53,339	-661	.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	81,53,000	81,54,000	81,54,000	0	81,53,339	-661	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	81,53,000	81,54,000	81,54,000	0	81,53,339	-661	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	81,53,000	81,54,000	81,54,000	0	81,53,339	-661	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	81,53,000	81,54,000	81,54,000	0	81,53,339	-661	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	81,53,000	81,54,000	81,54,000	0	81,53,339	-661	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,21,000	0	0	2,21,000	2,21,000	2,15,597	2,21,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,21,000	0	0	2,21,000	2,21,000	2,15,597	2,21,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,21,000	0	0	2,21,000	2,21,000	2,15,597	2,21,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,21,000	0	0	2,21,000	2,21,000	2,15,597	2,21,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,21,000	0	0	2,21,000	2,21,000	2,15,597	2,21,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,21,000	0	0	2,21,000	2,21,000	2,15,597	2,21,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	30,51,83,000	0	0	30,51,83,000	30,51,83,000	2,41,18,138	27,60,47,881	-2,91,35,119	9.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	-2,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	2,000	0	-2,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	2,000	0	-2,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
State Non-Plan										
	Voted:	68,00,000	0	-15,17,000	52,83,000	52,83,000	0	15,17,000	-37,66,000	71.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	-15,17,000	52,83,000	52,83,000	0	15,17,000	-37,66,000	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	-15,17,000	52,83,000	52,83,000	0	15,17,000	-37,66,000	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	-15,17,000	52,83,000	52,83,000	0	15,17,000	-37,66,000	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	-15,17,000	52,83,000	52,83,000	0	15,17,000	-37,66,000	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	-15,17,000	52,83,000	52,83,000	0	15,17,000	-37,66,000	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,96,75,000	67,78,000	24,87,000	13,89,40,000	13,89,40,000	1,15,60,490	11,74,88,564	-2,14,51,436	15.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,96,75,000	67,78,000	24,87,000	13,89,40,000	13,89,40,000	1,15,60,490	11,74,88,564	-2,14,51,436	15.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,96,75,000	67,78,000	24,87,000	13,89,40,000	13,89,40,000	1,15,60,490	11,74,88,564	-2,14,51,436	15.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3055 ROAD TRANSPORT										
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	12,97,75,000	67,78,000	23,87,000	13,89,40,000	13,89,40,000	1,15,60,490	-2,14,51,436	15.44	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
State Non-Plan										
	Voted:	271,20,01,000	258,00,00,000	0	529,20,01,000	529,20,01,000	1,00,00,000	529,20,00,000	-1,000	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	271,20,01,000	258,00,00,000	0	529,20,01,000	529,20,01,000	1,00,00,000	529,20,00,000	-1,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	271,20,01,000	258,00,00,000	0	529,20,01,000	529,20,01,000	1,00,00,000	529,20,00,000	-1,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0	3,50,00,000	-6,50,00,000	65.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0	3,50,00,000	-6,50,00,000	65.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0	3,50,00,000	-6,50,00,000	65.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	281,20,01,000	258,00,00,000	0	539,20,01,000	539,20,01,000	1,00,00,000	532,70,00,000	-6,50,01,000	1.21
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	294,17,76,000	258,67,78,000	23,87,000	553,09,41,000	553,09,41,000	2,15,60,490	544,44,88,564	-8,64,52,436	1.56
	Charged:	0	0	0	0	0	0	0	0.00	
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
State Non-Plan										
	Voted:	11,37,000	0	-6,64,000	4,73,000	4,73,000	8,227	4,60,777	-12,223	2.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,37,000	0	-6,64,000	4,73,000	4,73,000	8,227	4,60,777	-12,223	2.58
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,37,000	0	-7,64,000	4,73,000	4,73,000	8,227	4,60,777	-12,223	2.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,37,000	0	-7,64,000	4,73,000	4,73,000	8,227	4,60,777	-12,223	2.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,37,000	0	-7,64,000	4,73,000	4,73,000	8,227	4,60,777	-12,223	2.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
State Non-Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0	3,50,00,000	-4,00,00,000	53.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0	3,50,00,000	-4,00,00,000	53.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0	3,50,00,000	-4,00,00,000	53.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0	3,50,00,000	-4,00,00,000	53.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0	3,50,00,000	-4,00,00,000	53.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0	3,50,00,000	-4,00,00,000	53.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	316,00,02,000	258,67,78,000	0	574,67,80,000	574,67,80,000	3,03,36,990	551,66,68,759	-23,01,11,241	4.00
	Charged:	0	8,51,486	0	8,51,486	8,51,486	0	8,51,486	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										
SB 01 CONSTRUCTION OF RAILWAY LINES										
State Plan										
	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	80,33,00,000	7,17,00,000	87,50,00,000	7,17,00,000	8.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	80,33,00,000	7,17,00,000	87,50,00,000	7,17,00,000	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	80,33,00,000	7,17,00,000	87,50,00,000	7,17,00,000	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	80,33,00,000	7,17,00,000	87,50,00,000	7,17,00,000	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	80,33,00,000	7,17,00,000	87,50,00,000	7,17,00,000	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	80,33,00,000	7,17,00,000	87,50,00,000	7,17,00,000	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
State Non-Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,52,00,000	0	0	11,52,00,000	11,52,00,000	0	4,03,00,000	-7,49,00,000	65.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,52,00,000	0	0	11,52,00,000	11,52,00,000	0	4,03,00,000	-7,49,00,000	65.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,53,00,000	0	-1,00,000	11,52,00,000	11,52,00,000	0	4,03,00,000	-7,49,00,000	65.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	33,55,211	63,55,211	-86,44,789	57.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	33,55,211	63,55,211	-86,44,789	57.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	33,55,211	63,55,211	-86,44,789	57.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT OF TRANSPORT NAGARS										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT										
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRANSPORT NAGAR										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	75,00,000	75,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	75,00,000	75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	75,00,000	75,00,000	75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
Full Central Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 TRAINING INSTITUTE									
State Plan									
	Voted:	80,00,000	0	0	80,00,000	80,00,000	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	80,00,000	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	80,00,000	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,61,01,000	0	-4,01,000	14,57,00,000	14,57,00,000	1,08,55,211	5,41,55,211	-9,15,44,789
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 02 INVESTMENT IN H.R.T.C.									
State Plan									
	Voted:	40,80,00,000	0	0	40,80,00,000	40,80,00,000	10,20,00,000	40,80,00,000	0
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,80,00,000	0	0	40,80,00,000	40,80,00,000	10,20,00,000	40,80,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,80,00,000	0	0	40,80,00,000	40,80,00,000	10,20,00,000	40,80,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUILDINGS OF PARIVAHAN VIBHAG ROAD TRANSPORT OFFICE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	0	98,99,000	5,01,000	1,04,00,000	1,04,00,000	0	0	-1,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	98,99,000	5,01,000	1,04,00,000	1,04,00,000	0	0	-1,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	98,99,000	5,01,000	1,04,00,000	1,04,00,000	0	0	-1,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,80,00,000	98,99,000	5,01,000	41,84,00,000	41,84,00,000	10,20,00,000	40,80,00,000	-1,04,00,000	2.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,41,01,000	98,99,000	1,00,000	56,41,00,000	56,41,00,000	11,28,55,211	46,21,55,211	-10,19,44,789	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 101 LANDING FACILITIES										
SB 01 JETTING INLAND WATER TRANSPORT										
Full Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	2,01,66,000	0	2,01,66,000	2,01,66,000	0	0	-2,01,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,01,66,000	0	2,01,66,000	2,01,66,000	0	0	-2,01,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	2,01,66,000	-1,00,000	2,01,66,000	2,01,66,000	0	0	-2,01,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	2,01,66,000	-1,00,000	2,01,66,000	2,01,66,000	0	0	-2,01,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	2,01,66,000	-1,00,000	2,01,66,000	2,01,66,000	0	0	-2,01,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SB 01 INVESTMENT IN ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
State Non-Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	0	9,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	0	9,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0	9,75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0	9,75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0	9,75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0	9,75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	102,67,01,000	45,83,65,000	0	148,50,66,000	148,50,66,000	18,45,55,211	143,46,55,211	-5,04,10,789	3.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	418,67,03,000	304,51,43,000	0	723,18,46,000	723,18,46,000	21,48,92,201	695,13,23,970	-28,05,22,030	3.88
	Charged:	0	8,51,486	0	8,51,486	8,51,486	0	8,51,486	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	0	1,000	38,20,99,000	38,21,00,000	38,21,00,000	4,80,00,000	38,21,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	1,000	38,20,99,000	38,21,00,000	38,21,00,000	4,80,00,000	38,21,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	1,000	38,20,99,000	38,21,00,000	38,21,00,000	4,80,00,000	38,21,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	2,22,28,000	0	17,23,000	2,39,51,000	2,39,51,000	17,87,152	1,84,87,697	-54,63,303	22.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,28,000	0	17,23,000	2,39,51,000	2,39,51,000	17,87,152	1,84,87,697	-54,63,303	22.81
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	32,00,000	0	4,67,000	36,67,000	36,67,000	9,33,975	36,66,894	-106	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,000	0	4,67,000	36,67,000	36,67,000	9,33,975	36,66,894	-106	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,28,000	0	21,90,000	2,76,18,000	2,76,18,000	27,21,127	2,21,54,591	-54,63,409	19.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
State Non-Plan										
	Voted:	4,40,90,000	0	13,47,000	4,54,37,000	4,54,37,000	46,17,116	4,24,14,348	-30,22,652	6.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,40,90,000	0	13,47,000	4,54,37,000	4,54,37,000	46,17,116	4,24,14,348	-30,22,652	6.65
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	15,19,206	29,82,456	-17,544	.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	15,19,206	29,82,456	-17,544	0.58
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,70,90,000	0	13,47,000	4,84,37,000	4,84,37,000	61,36,322	4,53,96,804	-30,40,196	6.28

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	20,00,000	15,62,765	15,62,765	-4,37,235	21.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	20,00,000	15,62,765	15,62,765	-4,37,235	21.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 PROMOTION AND PUBLICITY										
SB 04 FAIR, FESTIVALS AND PUBLICITY										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	6,46,51,924	9,97,67,516	-2,32,484	.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	6,46,51,924	9,97,67,516	-2,32,484	0.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	6,46,51,924	9,97,67,516	-2,32,484	0.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	6,46,51,924	9,97,67,516	-2,32,484	0.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE										
State Plan										
	Voted:	18,00,000	0	-4,67,000	13,33,000	13,33,000	2,61,358	5,64,489	-7,68,511	57.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	-4,67,000	13,33,000	13,33,000	2,61,358	5,64,489	-7,68,511	57.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	-4,67,000	13,33,000	13,33,000	2,61,358	5,64,489	-7,68,511	57.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,00,000	0	-4,67,000	13,33,000	13,33,000	2,61,358	5,64,489	-7,68,511	57.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	46,01,18,000	3,000	42,00,14,000	88,01,35,000	88,01,35,000	29,81,33,496	66,74,95,165	-21,26,39,835	24.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	46,01,18,000	4,000	80,21,13,000	126,22,35,000	126,22,35,000	34,61,33,496	104,95,95,165	-21,26,39,835	16.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	153,48,64,000	4,000	0	153,48,68,000	153,48,68,000	35,93,04,509	112,32,84,811	-41,15,83,189	26.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
State Non-Plan									
	Voted:	55,00,000	0	0	55,00,000	55,00,000	19,66,929	55,00,000	0
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	55,00,000	19,66,929	55,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	55,00,000	19,66,929	55,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
State Non-Plan									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,02,000	0	-2,000	55,00,000	55,00,000	19,66,929	55,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	55,02,000	0	-2,000	55,00,000	55,00,000	19,66,929	55,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,02,000	0	-2,000	55,00,000	55,00,000	19,66,929	55,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,13,00,000	0	0	3,13,00,000	3,13,00,000	24,22,196	2,85,08,223	-27,91,777	8.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,13,00,000	0	0	3,13,00,000	3,13,00,000	24,22,196	2,85,08,223	-27,91,777	8.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,13,00,000	0	0	3,13,00,000	3,13,00,000	24,22,196	2,85,08,223	-27,91,777	8.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	3,13,00,000	24,22,196	2,85,08,223	-27,91,777	8.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
State Non-Plan										
	Voted:	40,93,31,000	0	-7,03,000	40,86,28,000	40,86,28,000	3,20,36,944	33,58,82,389	-7,27,45,611	17.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,93,31,000	0	-7,03,000	40,86,28,000	40,86,28,000	3,20,36,944	33,58,82,389	-7,27,45,611	17.80
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,77,00,000	0	0	11,77,00,000	11,77,00,000	1,19,60,078	10,37,38,185	-1,39,61,815	11.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,77,00,000	0	0	11,77,00,000	11,77,00,000	1,19,60,078	10,37,38,185	-1,39,61,815	11.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,70,31,000	0	-7,03,000	52,63,28,000	52,63,28,000	4,39,97,022	43,96,20,574	-8,67,07,426	16.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,70,31,000	0	-7,03,000	52,63,28,000	52,63,28,000	4,39,97,022	43,96,20,574	-8,67,07,426	16.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
State Non-Plan										
	Voted:	8,35,87,000	0	-16,03,200	8,19,83,800	8,19,83,800	87,00,372	5,87,61,230	-2,32,22,570	28.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,35,87,000	0	-16,03,200	8,19,83,800	8,19,83,800	87,00,372	5,87,61,230	-2,32,22,570	28.33
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,31,00,000	0	-25,00,000	13,06,00,000	13,06,00,000	1,56,03,232	11,70,38,796	-1,35,61,204	10.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,31,00,000	0	-25,00,000	13,06,00,000	13,06,00,000	1,56,03,232	11,70,38,796	-1,35,61,204	10.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,66,87,000	0	-41,03,200	21,25,83,800	21,25,83,800	2,43,03,604	17,58,00,026	-3,67,83,774	17.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										
State Non-Plan										
	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0	6,58,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0	6,58,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0	6,58,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,34,87,000	0	-51,03,200	27,83,83,800	27,83,83,800	2,43,03,604	24,16,00,026	-3,67,83,774	13.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	84,18,18,000	0	-58,06,200	83,60,11,800	83,60,11,800	7,07,22,822	70,97,28,823	-12,62,82,977	15.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
	Voted:	19,08,000	0	23,06,200	42,14,200	42,14,200	6,30,000	19,08,000	-23,06,200	54.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,08,000	0	23,06,200	42,14,200	42,14,200	6,30,000	19,08,000	-23,06,200	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,08,000	0	23,06,200	42,14,200	42,14,200	6,30,000	19,08,000	-23,06,200	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,08,000	0	23,06,200	42,14,200	42,14,200	6,30,000	19,08,000	-23,06,200	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,08,000	0	23,06,200	42,14,200	42,14,200	6,30,000	19,08,000	-23,06,200	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,38,000	0	23,06,200	47,44,200	47,44,200	11,58,000	24,36,000	-23,08,200	48.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
State Non-Plan										
	Voted:	1,76,15,000	0	0	1,76,15,000	1,76,15,000	11,43,689	1,10,42,955	-65,72,045	37.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,15,000	0	0	1,76,15,000	1,76,15,000	11,43,689	1,10,42,955	-65,72,045	37.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,15,000	0	0	1,76,15,000	1,76,15,000	11,43,689	1,10,42,955	-65,72,045	37.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,76,15,000	0	0	1,76,15,000	1,76,15,000	11,43,689	1,10,42,955	-65,72,045	37.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
State Non-Plan										
	Voted:	5,66,27,000	4,00,000	14,74,000	5,85,01,000	5,85,01,000	53,83,309	4,44,51,681	-1,40,49,319	24.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,27,000	4,00,000	14,74,000	5,85,01,000	5,85,01,000	53,83,309	4,44,51,681	-1,40,49,319	24.02

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
Sub Total(Sub):	Voted:	11,19,93,000	5,22,074	9,82,926	11,34,98,000	11,34,98,000	79,21,067	8,86,39,953	-2,48,58,047	21.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
State Non-Plan										
	Voted:	37,04,000	0	0	37,04,000	37,04,000	2,50,543	27,62,321	-9,41,679	25.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,04,000	0	0	37,04,000	37,04,000	2,50,543	27,62,321	-9,41,679	25.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	-1,00,000	21,00,000	21,00,000	13,20,292	20,70,600	-29,400	1.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	-1,00,000	21,00,000	21,00,000	13,20,292	20,70,600	-29,400	1.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,04,000	0	-1,00,000	58,04,000	58,04,000	15,70,835	48,32,921	-9,71,079	16.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
State Non-Plan										
	Voted:	5,09,000	0	6,00,000	11,09,000	11,09,000	75,026	8,97,766	-2,11,234	19.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,09,000	0	6,00,000	11,09,000	11,09,000	75,026	8,97,766	-2,11,234	19.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,09,000	0	6,00,000	11,09,000	11,09,000	75,026	8,97,766	-2,11,234	19.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MODEL CAREER CENTERS										
Full Central Plan										
	Voted:	0	3,56,594	0	3,56,594	3,56,594	2,74,378	4,57,594	1,01,000	28.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,56,594	0	3,56,594	3,56,594	2,74,378	4,57,594	1,01,000	28.32
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Plan										
	Voted:	0	0	1,01,000	1,01,000	1,01,000	0	0	-1,01,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	1,01,000	1,01,000	1,01,000	0	0	-1,01,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	3,56,594	1,01,000	4,57,594	4,57,594	2,74,378	4,57,594	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
State Non-Plan										
	Voted:	17,09,000	0	-6,00,000	11,09,000	11,09,000	48,983	5,80,780	-5,28,220	47.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,09,000	0	-6,00,000	11,09,000	11,09,000	48,983	5,80,780	-5,28,220	47.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,09,000	0	-6,00,000	11,09,000	11,09,000	48,983	5,80,780	-5,28,220	47.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,01,15,000	8,78,668	9,83,926	12,19,77,594	12,19,77,594	98,90,289	9,54,09,014	-2,65,68,580	21.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 UNEMPLOYMENT ALLOWANCE										
State Non-Plan										
	Voted:	39,00,00,000	0	94,50,000	39,94,50,000	39,94,50,000	1,58,54,802	39,52,41,381	-42,08,619	1.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,00,00,000	0	94,50,000	39,94,50,000	39,94,50,000	1,58,54,802	39,52,41,381	-42,08,619	1.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,00,00,000	0	94,50,000	39,94,50,000	39,94,50,000	1,58,54,802	39,52,41,381	-42,08,619	1.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,00,00,000	0	94,50,000	39,94,50,000	39,94,50,000	1,58,54,802	39,52,41,381	-42,08,619	1.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	52,56,61,000	11,78,668	1,14,33,926	53,82,73,594	53,82,73,594	2,76,36,543	50,47,79,810	-3,34,93,784	6.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	33,84,000	0	0	33,84,000	33,84,000	66,851	8,33,508	-25,50,492	75.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,84,000	0	0	33,84,000	33,84,000	66,851	8,33,508	-25,50,492	75.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,84,000	0	0	33,84,000	33,84,000	66,851	8,33,508	-25,50,492	75.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,84,000	0	0	33,84,000	33,84,000	66,851	8,33,508	-25,50,492	75.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										
State Non-Plan										
	Voted:	58,29,17,000	0	-60,00,000	57,69,17,000	57,69,17,000	5,87,81,557	53,91,12,455	-3,78,04,545	6.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,29,17,000	0	-60,00,000	57,69,17,000	57,69,17,000	5,87,81,557	53,91,12,455	-3,78,04,545	6.55
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,03,00,000	0	25,00,000	17,28,00,000	17,28,00,000	2,45,96,920	19,71,86,541	2,43,86,541	14.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,03,00,000	0	25,00,000	17,28,00,000	17,28,00,000	2,45,96,920	19,71,86,541	2,43,86,541	14.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,32,17,000	0	-35,00,000	74,97,17,000	74,97,17,000	8,33,78,477	73,62,98,996	-1,34,18,004	1.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	99,00,00,000	0	-1,33,52,000	97,66,48,000	97,66,48,000	4,99,79,406	27,33,40,514	-70,33,07,486	72.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,00,000	0	-1,33,52,000	97,66,48,000	97,66,48,000	4,99,79,406	27,33,40,514	-70,33,07,486	72.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,00,000	0	-1,33,52,000	97,66,48,000	97,66,48,000	4,99,79,406	27,33,40,514	-70,33,07,486	72.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	-50,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	-50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	-50,00,000	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Full Central Plan										
	Voted:	2,00,000	9,56,62,600	1,20,00,000	10,78,62,600	10,78,62,600	0	10,78,62,600	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	9,56,62,600	1,20,00,000	10,78,62,600	10,78,62,600	0	10,78,62,600	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	9,56,62,600	1,20,00,000	10,78,62,600	10,78,62,600	0	10,78,62,600	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	174,85,17,000	9,56,62,600	-98,52,000	183,43,27,600	183,43,27,600	13,33,57,883	111,75,02,110	-71,68,25,490	39.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 APPRENTICESHIP TRAINING										
SB 01 TRAINING										
State Non-Plan										
	Voted:	10,51,000	0	0	10,51,000	10,51,000	83,477	11,64,525	1,13,525	10.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,51,000	0	0	10,51,000	10,51,000	83,477	11,64,525	1,13,525	10.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,51,000	0	0	10,51,000	10,51,000	83,477	11,64,525	1,13,525	10.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,51,000	0	0	10,51,000	10,51,000	83,477	11,64,525	1,13,525	10.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	24,00,00,000	8,57,44,136	20,28,23,600	-3,71,76,400	15.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	24,00,00,000	8,57,44,136	20,28,23,600	-3,71,76,400	15.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	9,12,56,929	21,27,44,538	-3,72,55,462	14.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,51,00,000	0	0	65,51,00,000	65,51,00,000	9,13,56,929	53,07,78,366	-12,43,21,634	18.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	83,79,00,000	0	0	83,79,00,000	83,79,00,000	9,62,42,272	70,96,14,561	-12,82,85,439	15.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,79,00,000	0	0	83,79,00,000	83,79,00,000	9,62,42,272	70,96,14,561	-12,82,85,439	15.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 201 LABOUR										
SB 01 BUILDINGS										
State Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0	2,14,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0	2,14,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0	2,14,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0	2,14,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0	2,14,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 105 ENGINEERING / TECHNICAL COLLEGES AND INSTITUTES										
SB 01 LOAN TO H.P.TECHNICAL UNIVERSITY HAMIRPUR										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
SB 04 MAINTENANCE AND REPAIRS										
State Non-Plan										
	Voted:	3,85,00,000	0	0	3,85,00,000	3,85,00,000	1,17,66,223	4,05,66,279	20,66,279	5.37
	Charged:	0	10,00,00,000	0	10,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Sub Total(P/NP):	Voted:	3,85,00,000	0	0	3,85,00,000	3,85,00,000	1,17,66,223	4,05,66,279	20,66,279	5.37
	Charged:	0	10,00,00,000	0	10,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Sub Total(Sub):	Voted:	3,85,00,000	0	0	3,85,00,000	3,85,00,000	1,17,66,223	4,05,66,279	20,66,279	5.37
	Charged:	0	10,00,00,000	0	10,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Sub Total(Min):	Voted:	3,85,00,000	0	0	3,85,00,000	3,85,00,000	1,17,66,223	4,05,66,279	20,66,279	5.37
	Charged:	0	10,00,00,000	0	10,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Sub Total(SM):	Voted:	3,85,00,000	0	0	3,85,00,000	3,85,00,000	1,17,66,223	4,05,66,279	20,66,279	5.37
	Charged:	0	10,00,00,000	0	10,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Sub Total(Mjr):	Voted:	3,85,00,000	0	0	3,85,00,000	3,85,00,000	1,17,66,223	4,05,66,279	20,66,279	5.37
	Charged:	0	10,00,00,000	0	10,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
State Non-Plan										
	Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	40,00,000	2,50,00,000	-20,00,000	7.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	40,00,000	2,50,00,000	-20,00,000	7.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	40,00,000	2,50,00,000	-20,00,000	7.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	40,00,000	2,50,00,000	-20,00,000	7.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	40,00,000	2,50,00,000	-20,00,000	7.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	40,00,000	2,50,00,000	-20,00,000	7.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	-----		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R						
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
State Non-Plan										
		Voted: 3,50,44,000	0	-63,78,000	2,86,66,000	2,86,66,000	37,14,903	2,63,13,540	-23,52,460	8.21
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,50,44,000	0	-63,78,000	2,86,66,000	2,86,66,000	37,14,903	2,63,13,540	-23,52,460	8.21
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,50,44,000	0	-63,78,000	2,86,66,000	2,86,66,000	37,14,903	2,63,13,540	-23,52,460	8.21
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION										
State Non-Plan										
		Voted: 17,67,14,000	0	-4,24,53,000	13,42,61,000	13,42,61,000	1,11,35,977	12,77,63,845	-64,97,155	4.84
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 17,67,14,000	0	-4,24,53,000	13,42,61,000	13,42,61,000	1,11,35,977	12,77,63,845	-64,97,155	4.84
		Charged: 0	0	0	0	0	0	0	0	0.00
State Plan										
		Voted: 22,00,000	0	-3,30,000	18,70,000	18,70,000	4,65,536	18,70,000	0	.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 22,00,000	0	-3,30,000	18,70,000	18,70,000	4,65,536	18,70,000	0	0.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 17,89,14,000	0	-4,27,83,000	13,61,31,000	13,61,31,000	1,16,01,513	12,96,33,845	-64,97,155	4.77
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 21,39,58,000	0	-4,91,61,000	16,47,97,000	16,47,97,000	1,53,16,416	15,59,47,385	-88,49,615	5.37
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO MUNICIPAL CORPORATION										
SB 01 STATE FINANCE COMMISSION AWARD										
State Non-Plan										
		Voted: 44,17,16,000	3,00,00,000	0	47,17,16,000	47,17,16,000	5,20,85,800	47,17,16,000	0	.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 44,17,16,000	3,00,00,000	0	47,17,16,000	47,17,16,000	5,20,85,800	47,17,16,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
State Non-Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	44,17,16,000	3,00,00,000	0	47,17,16,000	47,17,16,000	5,20,85,800	47,17,16,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	2,00,000	2,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD									
State Non-Plan									
	Voted:	62,14,31,000	0	7,73,35,000	69,87,66,000	69,87,66,000	3,92,351	44,72,18,171	-25,15,47,829
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	62,14,31,000	0	7,73,35,000	69,87,66,000	69,87,66,000	3,92,351	44,72,18,171	-25,15,47,829
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,14,31,000	0	7,73,35,000	69,87,66,000	69,87,66,000	3,92,351	44,72,18,171	-25,15,47,829
	Charged:	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS									
State Non-Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
State Non-Plan									
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000	0.00
		Charged:	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)									
Share Central Plan									
		Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	100.00
		Charged:	0	0	0	0	0	-1,00,00,000	.00
Sub Total(P/NP):		Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	100.00
		Charged:	0	0	0	0	0	-1,00,00,000	0.00
State Plan									
		Voted:	11,00,000	0	0	11,00,000	11,00,000	0	100.00
		Charged:	0	0	0	0	0	-11,00,000	.00
Sub Total(P/NP):		Voted:	11,00,000	0	0	11,00,000	11,00,000	0	100.00
		Charged:	0	0	0	0	0	-11,00,000	0.00
Sub Total(Sub):		Voted:	1,11,00,000	0	0	1,11,00,000	1,11,00,000	0	100.00
		Charged:	0	0	0	0	0	-1,11,00,000	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)									
Share Central Plan									
		Voted:	26,03,00,000	5,65,67,000	3,86,81,000	35,55,48,000	35,55,48,000	0	5.36
		Charged:	0	0	0	0	0	-1,90,50,000	.00
Sub Total(P/NP):		Voted:	26,03,00,000	5,65,67,000	3,86,81,000	35,55,48,000	35,55,48,000	0	5.36
		Charged:	0	0	0	0	0	-1,90,50,000	0.00
State Plan									
		Voted:	2,78,00,000	0	1,05,83,000	3,83,83,000	3,83,83,000	0	5.51
		Charged:	0	0	0	0	0	-21,16,667	.00
Sub Total(P/NP):		Voted:	2,78,00,000	0	1,05,83,000	3,83,83,000	3,83,83,000	0	5.51
		Charged:	0	0	0	0	0	-21,16,667	0.00
Sub Total(Sub):		Voted:	28,81,00,000	5,65,67,000	4,92,64,000	39,39,31,000	39,39,31,000	0	5.37
		Charged:	0	0	0	0	0	-2,11,66,667	0.00
SB 49 SMART CITY MISSION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
Sub Total(Sub):	Voted:	50,00,000	2,00,00,000	0	2,50,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	83,98,29,000	0	0	83,98,29,000	83,98,29,000	3,64,91,450	82,18,29,000	-1,80,00,000	2.14
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Share Central Plan										
	Voted:	1,46,00,000	0	0	1,46,00,000	1,46,00,000	1,46,00,000	1,46,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,00,000	0	0	1,46,00,000	1,46,00,000	1,46,00,000	1,46,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	14,00,000	14,00,000	14,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	14,00,000	14,00,000	14,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	1,60,00,000	1,60,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SPECIFIC STATE FINANCE COMMISSION AWARD FOR CREATION/UPGRADATION										
State Non-Plan										
	Voted:	2,00,00,000	10,00,000	0	2,10,00,000	2,10,00,000	2,10,00,000	2,10,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	10,00,000	0	2,10,00,000	2,10,00,000	2,10,00,000	2,10,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	10,00,000	0	2,10,00,000	2,10,00,000	2,10,00,000	2,10,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CENTRAL FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	114,08,32,000	0	-6,58,17,000	107,50,15,000	107,50,15,000	3,81,399	64,28,75,687	-43,21,39,313	40.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,08,32,000	0	-6,58,17,000	107,50,15,000	107,50,15,000	3,81,399	64,28,75,687	-43,21,39,313	40.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	114,08,32,000	0	-6,58,17,000	107,50,15,000	107,50,15,000	3,81,399	64,28,75,687	-43,21,39,313	40.20
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 CONSTRUCTION OF PARKING										
State Non-Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Share Central Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,00,000	0	0	2,22,00,000	2,22,00,000	0	0	-2,22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Share Central Plan										
	Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0	11,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0	11,00,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 05 CONSTRUCTIONS OF PARKING										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CENTRAL FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	22,44,10,000	0	0	22,44,10,000	22,44,10,000	1,04,015	8,67,24,208	-13,76,85,792	61.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,44,10,000	0	0	22,44,10,000	22,44,10,000	1,04,015	8,67,24,208	-13,76,85,792	61.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,44,10,000	0	0	22,44,10,000	22,44,10,000	1,04,015	8,67,24,208	-13,76,85,792	61.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)										
Share Central Plan										
	Voted:	90,00,000	0	0	90,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	62,00,000	0	0	62,00,000	62,00,000	0	0	-62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,00,000	0	0	62,00,000	62,00,000	0	0	-62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,62,00,000	0	0	6,62,00,000	6,62,00,000	0	0	-6,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 03/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S							R
Acc Head Capital									
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
Sub Total(Mjr): Voted:	47,04,00,000	0	0	47,04,00,000	47,04,00,000	15,42,468	21,56,25,047	-25,47,74,953	54.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	174,50,00,000	5,53,25,450	0	180,03,25,450	180,03,25,450	28,03,99,773	70,24,26,960	-109,78,98,490	60.98
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	830,15,61,000	83,98,92,450	0	914,14,53,450	914,14,53,450	48,44,37,504	630,94,83,881	-283,19,69,569	30.98
Charged:	0	10,00,00,000	0	10,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	153360000	0	0	15,33,60,000	15,33,60,000	0	15,33,60,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,33,60,000	0	0	15,33,60,000	15,33,60,000	0	15,33,60,000	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,33,60,000	0	0	15,33,60,000	15,33,60,000	0	15,33,60,000	0	0.00
SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	391530000	0	0	39,15,30,000	39,15,30,000	19,57,65,000	39,15,30,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,15,30,000	0	0	39,15,30,000	39,15,30,000	19,57,65,000	39,15,30,000	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,15,30,000	0	0	39,15,30,000	39,15,30,000	19,57,65,000	39,15,30,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	88500000	0	0	8,85,00,000	8,85,00,000	0	8,85,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	8,85,00,000	0	8,85,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	8,85,00,000	0	8,85,00,000	0.00
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	188600000	0	0	18,86,00,000	18,86,00,000	0	18,86,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	18,86,00,000	0	18,86,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	18,86,00,000	0	18,86,00,000	0.00
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	176600000	0	0	17,66,00,000	17,66,00,000	0	17,66,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,66,00,000	0	0	17,66,00,000	17,66,00,000	0	17,66,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,66,00,000	0	0	17,66,00,000	17,66,00,000	0	17,66,00,000	0.00
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	215000000	0	0	21,50,00,000	21,50,00,000	0	21,50,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,50,00,000	0	0	21,50,00,000	21,50,00,000	0	21,50,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,50,00,000	0	0	21,50,00,000	21,50,00,000	0	21,50,00,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	389000000	0	0	38,90,00,000	38,90,00,000	19,45,00,000	38,90,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,90,00,000	0	0	38,90,00,000	38,90,00,000	19,45,00,000	38,90,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,90,00,000	0	0	38,90,00,000	38,90,00,000	19,45,00,000	38,90,00,000	0
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	233700000	0	0	23,37,00,000	23,37,00,000	11,68,50,000	23,37,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	23,37,00,000	0	0	23,37,00,000	23,37,00,000	11,68,50,000	23,37,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	23,37,00,000	0	0	23,37,00,000	23,37,00,000	11,68,50,000	23,37,00,000	0
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	314280000	0	0	31,42,80,000	31,42,80,000	0	31,42,80,001	1
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,42,80,000	0	0	31,42,80,000	31,42,80,000	0	31,42,80,001	1
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,42,80,000	0	0	31,42,80,000	31,42,80,000	0	31,42,80,001	1
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	366540000	0	0	36,65,40,000	36,65,40,000	18,32,70,000	36,65,40,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,65,40,000	0	0	36,65,40,000	36,65,40,000	18,32,70,000	36,65,40,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,65,40,000	0	0	36,65,40,000	36,65,40,000	18,32,70,000	36,65,40,000	0

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	381410000	0	0	38,14,10,000	38,14,10,000	0	38,14,10,002	2 .00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,14,10,000	0	0	38,14,10,000	38,14,10,000	0	38,14,10,002	2 0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,14,10,000	0	0	38,14,10,000	38,14,10,000	0	38,14,10,002	2 0.00
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	383130000	0	0	38,31,30,000	38,31,30,000	-8,91,00,000	38,31,30,002	2 .00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,31,30,000	0	0	38,31,30,000	38,31,30,000	-8,91,00,000	38,31,30,002	2 0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,31,30,000	0	0	38,31,30,000	38,31,30,000	-8,91,00,000	38,31,30,002	2 0.00
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	267600000	0	0	26,76,00,000	26,76,00,000	0	26,76,00,000	0 .00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	26,76,00,000	0	0	26,76,00,000	26,76,00,000	0	26,76,00,000	0 0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	26,76,00,000	0	0	26,76,00,000	26,76,00,000	0	26,76,00,000	0 0.00
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	178200000	0	0	17,82,00,000	17,82,00,000	17,82,00,000	17,82,00,000	0 .00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,82,00,000	0	0	17,82,00,000	17,82,00,000	17,82,00,000	17,82,00,000	0 0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,82,00,000	0	0	17,82,00,000	17,82,00,000	17,82,00,000	17,82,00,000	0 0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225600000	0	0	22,56,00,000	22,56,00,000	11,28,00,000	22,56,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,56,00,000	0	0	22,56,00,000	22,56,00,000	11,28,00,000	22,56,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,56,00,000	0	0	22,56,00,000	22,56,00,000	11,28,00,000	22,56,00,000	0
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	126000000	0	0	12,60,00,000	12,60,00,000	0	12,60,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	12,60,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	12,60,00,000	0
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	158550000	0	0	15,85,50,000	15,85,50,000	7,92,75,000	15,85,50,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,85,50,000	0	0	15,85,50,000	15,85,50,000	7,92,75,000	15,85,50,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,85,50,000	0	0	15,85,50,000	15,85,50,000	7,92,75,000	15,85,50,000	0
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	76760000	0	0	7,67,60,000	7,67,60,000	-26,22,75,000	7,67,60,001	1
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,67,60,000	0	0	7,67,60,000	7,67,60,000	-26,22,75,000	7,67,60,001	1
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,67,60,000	0	0	7,67,60,000	7,67,60,000	-26,22,75,000	7,67,60,001	1

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524550000	0	0	52,45,50,000	52,45,50,000	26,22,75,000	52,45,50,001	1
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,45,50,000	0	0	52,45,50,000	52,45,50,000	26,22,75,000	52,45,50,001	1
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,45,50,000	0	0	52,45,50,000	52,45,50,000	26,22,75,000	52,45,50,001	1
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	412500000	0	0	41,25,00,000	41,25,00,000	0	41,25,00,002	2
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,25,00,000	0	0	41,25,00,000	41,25,00,000	0	41,25,00,002	2
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,25,00,000	0	0	41,25,00,000	41,25,00,000	0	41,25,00,002	2
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	163200000	0	0	16,32,00,000	16,32,00,000	16,32,00,000	16,32,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,32,00,000	0	0	16,32,00,000	16,32,00,000	16,32,00,000	16,32,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,32,00,000	0	0	16,32,00,000	16,32,00,000	16,32,00,000	16,32,00,000	0
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	397500000	0	0	39,75,00,000	39,75,00,000	0	39,75,00,002	2
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,75,00,000	0	0	39,75,00,000	39,75,00,000	0	39,75,00,002	2
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,75,00,000	0	0	39,75,00,000	39,75,00,000	0	39,75,00,002	2

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	245100000	0	0	24,51,00,000	24,51,00,000	0	24,51,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,51,00,000	0	0	24,51,00,000	24,51,00,000	0	24,51,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,51,00,000	0	0	24,51,00,000	24,51,00,000	0	24,51,00,000	0.00
SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	244200000	0	0	24,42,00,000	24,42,00,000	0	24,42,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,42,00,000	0	0	24,42,00,000	24,42,00,000	0	24,42,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,42,00,000	0	0	24,42,00,000	24,42,00,000	0	24,42,00,000	0.00
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	501900000	0	0	50,19,00,000	50,19,00,000	0	50,19,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	50,19,00,000	0	0	50,19,00,000	50,19,00,000	0	50,19,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	50,19,00,000	0	0	50,19,00,000	50,19,00,000	0	50,19,00,000	0.00
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	221700000	0	0	22,17,00,000	22,17,00,000	0	22,17,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,17,00,000	0	0	22,17,00,000	22,17,00,000	0	22,17,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,17,00,000	0	0	22,17,00,000	22,17,00,000	0	22,17,00,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	206000000	0	0	20,60,00,000	20,60,00,000	0	20,60,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,60,00,000	0	0	20,60,00,000	20,60,00,000	0	20,60,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,60,00,000	0	0	20,60,00,000	20,60,00,000	0	20,60,00,000	0.00
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	725000000	0	0	72,50,00,000	72,50,00,000	36,25,00,000	72,50,00,001	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	72,50,00,000	0	0	72,50,00,000	72,50,00,000	36,25,00,000	72,50,00,001	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	72,50,00,000	0	0	72,50,00,000	72,50,00,000	36,25,00,000	72,50,00,001	0.00
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	243900000	0	0	24,39,00,000	24,39,00,000	0	24,39,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,39,00,000	0	0	24,39,00,000	24,39,00,000	0	24,39,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,39,00,000	0	0	24,39,00,000	24,39,00,000	0	24,39,00,000	0.00
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	553700000	0	0	55,37,00,000	55,37,00,000	27,68,50,000	55,37,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	55,37,00,000	0	0	55,37,00,000	55,37,00,000	27,68,50,000	55,37,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	55,37,00,000	0	0	55,37,00,000	55,37,00,000	27,68,50,000	55,37,00,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	533400000	0	0	53,34,00,000	53,34,00,000	18,51,00,000	53,34,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	53,34,00,000	0	0	53,34,00,000	53,34,00,000	18,51,00,000	53,34,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	53,34,00,000	0	0	53,34,00,000	53,34,00,000	18,51,00,000	53,34,00,000	0.00
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	377000000	0	0	37,70,00,000	37,70,00,000	0	37,70,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	37,70,00,000	0	0	37,70,00,000	37,70,00,000	0	37,70,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	37,70,00,000	0	0	37,70,00,000	37,70,00,000	0	37,70,00,000	0.00
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	363500000	0	0	36,35,00,000	36,35,00,000	-36,25,00,000	36,35,00,003	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,35,00,000	0	0	36,35,00,000	36,35,00,000	-36,25,00,000	36,35,00,003	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,35,00,000	0	0	36,35,00,000	36,35,00,000	-36,25,00,000	36,35,00,003	0.00
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	584000000	0	0	58,40,00,000	58,40,00,000	-21,07,50,000	58,40,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	58,40,00,000	0	0	58,40,00,000	58,40,00,000	-21,07,50,000	58,40,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	58,40,00,000	0	0	58,40,00,000	58,40,00,000	-21,07,50,000	58,40,00,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524300000	0	0	52,43,00,000	52,43,00,000	26,21,50,000	52,43,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,43,00,000	0	0	52,43,00,000	52,43,00,000	26,21,50,000	52,43,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,43,00,000	0	0	52,43,00,000	52,43,00,000	26,21,50,000	52,43,00,000	0.00
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225900000	0	0	22,59,00,000	22,59,00,000	0	22,59,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,59,00,000	0	0	22,59,00,000	22,59,00,000	0	22,59,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,59,00,000	0	0	22,59,00,000	22,59,00,000	0	22,59,00,000	0.00
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	384000000	0	0	38,40,00,000	38,40,00,000	0	38,40,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	38,40,00,000	0	38,40,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	38,40,00,000	0	38,40,00,000	0.00
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000000	0	0	39,40,00,000	39,40,00,000	0	39,40,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	39,40,00,000	0	39,40,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	39,40,00,000	0	39,40,00,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	438500000	0	0	43,85,00,000	43,85,00,000	0	43,85,00,002	2
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,85,00,000	0	0	43,85,00,000	43,85,00,000	0	43,85,00,002	2
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,85,00,000	0	0	43,85,00,000	43,85,00,000	0	43,85,00,002	2
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	428000000	0	0	42,80,00,000	42,80,00,000	0	42,80,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,80,00,000	0	0	42,80,00,000	42,80,00,000	0	42,80,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,80,00,000	0	0	42,80,00,000	42,80,00,000	0	42,80,00,000	0
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	415000000	0	0	41,50,00,000	41,50,00,000	0	41,50,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,50,00,000	0	0	41,50,00,000	41,50,00,000	0	41,50,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,50,00,000	0	0	41,50,00,000	41,50,00,000	0	41,50,00,000	0
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	421500000	0	0	42,15,00,000	42,15,00,000	42,15,00,000	42,15,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,15,00,000	0	0	42,15,00,000	42,15,00,000	42,15,00,000	42,15,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,15,00,000	0	0	42,15,00,000	42,15,00,000	42,15,00,000	42,15,00,000	0

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	162400000	0	0	16,24,00,000	16,24,00,000	0	16,24,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,24,00,000	0	0	16,24,00,000	16,24,00,000	0	16,24,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,24,00,000	0	0	16,24,00,000	16,24,00,000	0	16,24,00,000	0.00
SB 51 8.50% POWER BOND									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	356500000	0	0	35,65,00,000	35,65,00,000	0	35,65,00,002	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,65,00,000	0	0	35,65,00,000	35,65,00,000	0	35,65,00,002	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,65,00,000	0	0	35,65,00,000	35,65,00,000	0	35,65,00,002	0.00
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	176250000	0	0	17,62,50,000	17,62,50,000	0	17,62,50,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,62,50,000	0	0	17,62,50,000	17,62,50,000	0	17,62,50,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,62,50,000	0	0	17,62,50,000	17,62,50,000	0	17,62,50,000	0.00
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179500000	0	0	17,95,00,000	17,95,00,000	0	17,95,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,95,00,000	0	0	17,95,00,000	17,95,00,000	0	17,95,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,95,00,000	0	0	17,95,00,000	17,95,00,000	0	17,95,00,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	145000000	0	0	14,50,00,000	14,50,00,000	0	14,50,00,002	2
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,50,00,000	0	0	14,50,00,000	14,50,00,000	0	14,50,00,002	2
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,50,00,000	0	0	14,50,00,000	14,50,00,000	0	14,50,00,002	2
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	457200000	0	0	45,72,00,000	45,72,00,000	0	45,72,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,72,00,000	0	0	45,72,00,000	45,72,00,000	0	45,72,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,72,00,000	0	0	45,72,00,000	45,72,00,000	0	45,72,00,000	0
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328000000	0	0	32,80,00,000	32,80,00,000	0	32,80,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,80,00,000	0	0	32,80,00,000	32,80,00,000	0	32,80,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,80,00,000	0	0	32,80,00,000	32,80,00,000	0	32,80,00,000	0
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	358500000	0	0	35,85,00,000	35,85,00,000	0	35,85,00,002	2
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,85,00,000	0	0	35,85,00,000	35,85,00,000	0	35,85,00,002	2
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,85,00,000	0	0	35,85,00,000	35,85,00,000	0	35,85,00,002	2

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	359000000	0	0	35,90,00,000	35,90,00,000	0	35,90,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,90,00,000	0	0	35,90,00,000	35,90,00,000	0	35,90,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,90,00,000	0	0	35,90,00,000	35,90,00,000	0	35,90,00,000	0.00
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	360000000	0	0	36,00,00,000	36,00,00,000	0	36,00,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,00,00,000	0	0	36,00,00,000	36,00,00,000	0	36,00,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,00,00,000	0	0	36,00,00,000	36,00,00,000	0	36,00,00,000	0.00
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	142200000	0	0	14,22,00,000	14,22,00,000	0	14,22,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,22,00,000	0	0	14,22,00,000	14,22,00,000	0	14,22,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,22,00,000	0	0	14,22,00,000	14,22,00,000	0	14,22,00,000	0.00
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	213300000	0	0	21,33,00,000	21,33,00,000	0	21,33,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,33,00,000	0	0	21,33,00,000	21,33,00,000	0	21,33,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,33,00,000	0	0	21,33,00,000	21,33,00,000	0	21,33,00,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	95872000	0	0	9,58,72,000	9,58,72,000	4,79,35,950	9,58,71,900	-100
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	9,58,72,000	0	0	9,58,72,000	9,58,72,000	4,79,35,950	9,58,71,900	-100
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	9,58,72,000	0	0	9,58,72,000	9,58,72,000	4,79,35,950	9,58,71,900	-100
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	170626000	0	0	17,06,26,000	17,06,26,000	8,53,12,500	17,06,25,000	-1,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	17,06,26,000	8,53,12,500	17,06,25,000	-1,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	17,06,26,000	8,53,12,500	17,06,25,000	-1,000
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	279600000	0	0	27,96,00,000	27,96,00,000	0	27,96,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	27,96,00,000	0	27,96,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	27,96,00,000	0	27,96,00,000	0
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	187600000	0	0	18,76,00,000	18,76,00,000	0	18,76,00,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	18,76,00,000	0	18,76,00,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	18,76,00,000	0	18,76,00,000	0

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	285000000	0	0	28,50,00,000	28,50,00,000	28,50,00,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	28,50,00,000	28,50,00,000	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	28,50,00,000	28,50,00,000	0	0.00
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	529650000	0	0	52,96,50,000	52,96,50,000	-2,01,75,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,96,50,000	0	0	52,96,50,000	52,96,50,000	-2,01,75,000	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,96,50,000	0	0	52,96,50,000	52,96,50,000	-2,01,75,000	0	0.00
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	184600000	0	0	18,46,00,000	18,46,00,000	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,46,00,000	0	0	18,46,00,000	18,46,00,000	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,46,00,000	0	0	18,46,00,000	18,46,00,000	0	0	0.00
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179600000	0	0	17,96,00,000	17,96,00,000	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,96,00,000	0	0	17,96,00,000	17,96,00,000	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,96,00,000	0	0	17,96,00,000	17,96,00,000	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	134400000	0	0	13,44,00,000	13,44,00,000	0	13,44,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,44,00,000	0	0	13,44,00,000	13,44,00,000	0	13,44,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,44,00,000	0	0	13,44,00,000	13,44,00,000	0	13,44,00,000	0.00
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	135000000	0	0	13,50,00,000	13,50,00,000	6,75,00,000	13,50,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	13,50,00,000	6,75,00,000	13,50,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	13,50,00,000	6,75,00,000	13,50,00,000	0.00
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	354800000	0	0	35,48,00,000	35,48,00,000	0	35,48,00,002	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	35,48,00,000	0	35,48,00,002	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	35,48,00,000	0	35,48,00,002	0.00
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	169000000	0	0	16,90,00,000	16,90,00,000	0	16,90,00,002	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	16,90,00,000	0	16,90,00,002	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	16,90,00,000	0	16,90,00,002	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	82600000	0	0	8,26,00,000	8,26,00,000	0	8,26,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,26,00,000	0	0	8,26,00,000	8,26,00,000	0	8,26,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,26,00,000	0	0	8,26,00,000	8,26,00,000	0	8,26,00,000	0.00
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	34,74,99,000	34,75,00,000	34,75,00,000	34,75,00,001	34,75,00,001	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	34,74,99,000	34,75,00,000	34,75,00,000	34,75,00,001	34,75,00,001	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	34,74,99,000	34,75,00,000	34,75,00,000	34,75,00,001	34,75,00,001	0.00
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	34,74,99,000	34,75,00,000	34,75,00,000	34,75,00,001	34,75,00,001	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	34,74,99,000	34,75,00,000	34,75,00,000	34,75,00,001	34,75,00,001	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	34,74,99,000	34,75,00,000	34,75,00,000	34,75,00,001	34,75,00,001	0.00
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	41,51,39,000	41,51,40,000	41,51,40,000	41,51,40,001	41,51,40,001	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	41,51,39,000	41,51,40,000	41,51,40,000	41,51,40,001	41,51,40,001	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	41,51,39,000	41,51,40,000	41,51,40,000	41,51,40,001	41,51,40,001	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	34,74,99,000	34,75,00,000	34,75,00,000	34,75,00,001	1	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	34,74,99,000	34,75,00,000	34,75,00,000	34,75,00,001	1	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	34,74,99,000	34,75,00,000	34,75,00,000	34,75,00,001	1	0.00
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	30,65,99,000	30,66,00,000	30,66,00,000	30,66,00,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	30,65,99,000	30,66,00,000	30,66,00,000	30,66,00,000	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	30,65,99,000	30,66,00,000	30,66,00,000	30,66,00,000	0	0.00
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	15,89,99,000	15,90,00,000	15,90,00,000	15,90,00,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	15,89,99,000	15,90,00,000	15,90,00,000	15,90,00,000	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	15,89,99,000	15,90,00,000	15,90,00,000	15,90,00,000	0	0.00
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3857500000	0	-76,89,40,692	308,85,59,308	308,85,59,308	-165,34,45,002	0 *****	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	385,75,00,000	0	-76,89,40,692	308,85,59,308	308,85,59,308	-165,34,45,002	0	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	385,75,00,000	0	-76,89,40,692	308,85,59,308	308,85,59,308	-165,34,45,002	0	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	327200000	0	0	32,72,00,000	32,72,00,000	0	32,72,00,000	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,72,00,000	0	0	32,72,00,000	32,72,00,000	0	32,72,00,000	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,72,00,000	0	0	32,72,00,000	32,72,00,000	0	32,72,00,000	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2405,36,08,000	6,000	115,42,93,308	2520,79,07,308	2520,79,07,308	280,49,78,452	2211,93,46,931	-308,85,60,377
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI									
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	5,60,61,000	5,60,62,000	5,60,62,000	-5,13,006	5,58,14,291	-2,47,709
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	5,60,61,000	5,60,62,000	5,60,62,000	-5,13,006	5,58,14,291	-2,47,709
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	5,60,61,000	5,60,62,000	5,60,62,000	-5,13,006	5,58,14,291	-2,47,709
SB 02 INTEREST CHARGED ON SHORTFALL AND OVERDRAFT FROM RBI									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	54,31,000	54,32,000	54,32,000	8,85,187	54,31,652	-348
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	54,31,000	54,32,000	54,32,000	8,85,187	54,31,652	-348
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	54,31,000	54,32,000	54,32,000	8,85,187	54,31,652	-348
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,000	0	6,14,92,000	6,14,94,000	6,14,94,000	3,72,181	6,12,45,943	-2,48,057
MI 116 INTEREST ON 14 DAY TREASURY BILLS									
SB 01 INTEREST ON 14 DAY TREASURY BILLS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	40000000	0	0	4,00,00,000	4,00,00,000	1,14,89,417	7,50,94,561	3,50,94,561	87.74
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	1,14,89,417	7,50,94,561	3,50,94,561	87.74
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	1,14,89,417	7,50,94,561	3,50,94,561	87.74
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	1,14,89,417	7,50,94,561	3,50,94,561	87.74
MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT. BY STATE GOVT.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	5269534000	0	0	526,95,34,000	526,95,34,000	108,80,13,200	526,95,37,600	3,600	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	526,95,34,000	0	0	526,95,34,000	526,95,34,000	108,80,13,200	526,95,37,600	3,600	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	526,95,34,000	0	0	526,95,34,000	526,95,34,000	108,80,13,200	526,95,37,600	3,600	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	526,95,34,000	0	0	526,95,34,000	526,95,34,000	108,80,13,200	526,95,37,600	3,600	0.00
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	20336000	0	0	2,03,36,000	2,03,36,000	0	2,03,35,904	-96	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,03,36,000	0	0	2,03,36,000	2,03,36,000	0	2,03,35,904	-96	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,03,36,000	0	0	2,03,36,000	2,03,36,000	0	2,03,35,904	-96	0.00
SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	196000	0	0	1,96,000	1,96,000	97,893	1,95,786	-214
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,96,000	0	0	1,96,000	1,96,000	97,893	1,95,786	-214
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,96,000	0	0	1,96,000	1,96,000	97,893	1,95,786	-214
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	150000000	0	1,44,21,000	16,44,21,000	16,44,21,000	15,19,87,960	15,19,87,960	-1,24,33,040
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	1,44,21,000	16,44,21,000	16,44,21,000	15,19,87,960	15,19,87,960	-1,24,33,040
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	1,44,21,000	16,44,21,000	16,44,21,000	15,19,87,960	15,19,87,960	-1,24,33,040
SB 07 NABARD									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000000	0	-22,23,65,000	137,76,35,000	137,76,35,000	32,32,86,128	134,09,21,167	-3,67,13,833
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	-22,23,65,000	137,76,35,000	137,76,35,000	32,32,86,128	134,09,21,167	-3,67,13,833
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	-22,23,65,000	137,76,35,000	137,76,35,000	32,32,86,128	134,09,21,167	-3,67,13,833
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328000	0	0	3,28,000	3,28,000	1,64,000	3,28,000	0
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,28,000	0	0	3,28,000	3,28,000	1,64,000	3,28,000	0
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,28,000	0	0	3,28,000	3,28,000	1,64,000	3,28,000	0
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	788000	0	0	7,88,000	7,88,000	0	7,88,318	318
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,88,000	0	0	7,88,000	7,88,000	0	7,88,318	318
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,88,000	0	0	7,88,000	7,88,000	0	7,88,318	318
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	66600000	0	-1,91,00,000	4,75,00,000	4,75,00,000	1,89,99,905	4,74,99,763	-237
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	6,66,00,000	0	-1,91,00,000	4,75,00,000	4,75,00,000	1,89,99,905	4,74,99,763	-237
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	6,66,00,000	0	-1,91,00,000	4,75,00,000	4,75,00,000	1,89,99,905	4,74,99,763	-237
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2277800000	0	17,000	227,78,17,000	227,78,17,000	113,89,08,454	227,78,16,908	-92
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,00,000	0	17,000	227,78,17,000	227,78,17,000	113,89,08,454	227,78,16,908	-92
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,00,000	0	17,000	227,78,17,000	227,78,17,000	113,89,08,454	227,78,16,908	-92
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	411,60,48,000	0	-22,70,27,000	388,90,21,000	388,90,21,000	163,34,44,340	383,98,73,806	-4,91,47,194
MI 305 MANAGEMENT OF DEBT									
SB 01 MANAGEMENT OF DEBT									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	60000000	0	1,44,00,000	7,44,00,000	7,44,00,000	13,00,000	7,28,11,200	-15,88,800
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	6,00,00,000	0	1,44,00,000	7,44,00,000	7,44,00,000	13,00,000	7,28,11,200	-15,88,800

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	6,00,00,000	0	1,44,00,000	7,44,00,000	13,00,000	7,28,11,200	-15,88,800	2.14
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	6,00,00,000	0	1,44,00,000	7,44,00,000	13,00,000	7,28,11,200	-15,88,800	2.14
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3353,91,92,000	6,000	100,31,58,308	3454,23,56,308	553,95,97,590	3143,79,10,041	-310,44,46,267	8.99
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.									
MI 104 INTEREST ON STATE PROVIDENT FUNDS									
SB 01 GENERAL PROVIDENT FUND									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	14709743000	0	-200,97,43,000	1270,00,00,000	11,53,15,100	32,16,75,523	*****	97.47
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1470,97,43,000	0	-200,97,43,000	1270,00,00,000	11,53,15,100	32,16,75,523	-1237,83,24,477	97.47
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1470,97,43,000	0	-200,97,43,000	1270,00,00,000	11,53,15,100	32,16,75,523	-1237,83,24,477	97.47
SB 03 A.I.S. PROVIDENT FUND									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	71848000	0	0	7,18,48,000	60,514	14,51,635	-7,03,96,365	97.98
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,18,48,000	0	0	7,18,48,000	60,514	14,51,635	-7,03,96,365	97.98
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,18,48,000	0	0	7,18,48,000	60,514	14,51,635	-7,03,96,365	97.98
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1478,15,91,000	0	-200,97,43,000	1277,18,48,000	11,53,75,614	32,31,27,158	-1244,87,20,842	97.47
MI 108 INTEREST ON INSURANCE AND PENSION FUND									
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	218409000	0	3,50,91,000	25,35,00,000	0	20,21,11,218	-5,13,88,782	20.27
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,84,09,000	0	3,50,91,000	25,35,00,000	0	20,21,11,218	-5,13,88,782	20.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,84,09,000	0	3,50,91,000	25,35,00,000	25,35,00,000	20,21,11,218	-5,13,88,782	20.27
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,84,09,000	0	3,50,91,000	25,35,00,000	25,35,00,000	20,21,11,218	-5,13,88,782	20.27
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1500,00,00,000	0	-197,46,52,000	1302,53,48,000	1302,53,48,000	52,52,38,376	-1250,01,09,624	95.97
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT									
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
SB 01 INTEREST ON BLOCK LOANS									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	632696000	0	5,87,53,000	69,14,49,000	69,14,49,000	6,91,44,895	-50	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	63,26,96,000	0	5,87,53,000	69,14,49,000	69,14,49,000	6,91,44,895	-50	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	63,26,96,000	0	5,87,53,000	69,14,49,000	69,14,49,000	6,91,44,895	-50	0.00
SB 03 INTEREST ON BLOCK LOANS FOR EXTERNALLY AIDED PROJECTS UNDER THE REIMBURSEMENT PROCEDURE FOR PROJECTS									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	43,335	43,335	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	43,335	43,335	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	43,335	43,335	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	63,26,96,000	0	5,87,53,000	69,14,49,000	69,14,49,000	6,91,88,230	43,285	0.01
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES									
SB 02 MODERNISATION OF POLICE FORCE									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3078000	0	0	30,78,000	30,78,000	11,20,708	-241	.01
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,78,000	0	0	30,78,000	30,78,000	11,20,708	-241	0.01

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Charged:	0	1,000	91,29,99,000	91,30,00,000	91,30,00,000	0	0	-91,30,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	91,29,99,000	91,30,00,000	91,30,00,000	0	0	-91,30,00,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	91,29,99,000	91,30,00,000	91,30,00,000	0	0	-91,30,00,000	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	91,29,99,000	91,30,00,000	91,30,00,000	0	0	-91,30,00,000	100.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4931,92,47,000	7,000	-6,30,692	4931,86,23,308	4931,86,23,308	573,96,06,270	3280,10,67,237	-1651,75,56,071	33.49
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES										
SB 01 HEADQUARTERS ORGANISATION										
State Non-Plan										
	Voted:	9,33,95,000	0	-11,40,000	9,22,55,000	9,22,55,000	52,39,176	7,19,45,747	-2,03,09,253	22.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,33,95,000	0	-11,40,000	9,22,55,000	9,22,55,000	52,39,176	7,19,45,747	-2,03,09,253	22.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,33,95,000	0	-11,40,000	9,22,55,000	9,22,55,000	52,39,176	7,19,45,747	-2,03,09,253	22.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM(EAP)										
State Plan										
	Voted:	10,00,00,000	0	27,50,00,000	37,50,00,000	37,50,00,000	10,00,70,280	28,69,01,847	-8,80,98,153	23.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	27,50,00,000	37,50,00,000	37,50,00,000	10,00,70,280	28,69,01,847	-8,80,98,153	23.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	27,50,00,000	37,50,00,000	37,50,00,000	10,00,70,280	28,69,01,847	-8,80,98,153	23.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,33,95,000	0	27,38,60,000	46,72,55,000	46,72,55,000	10,53,09,456	35,88,47,594	-10,84,07,406	23.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 097 TREASURY ESTABLISHMENT										
SB 01 DISTRICT TREASURY AND SUB-TREASURIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
	Sub Total(Mjr): Voted:	10,000	2,000	28,07,000	28,19,000	28,19,000	7,24,930	12,21,735	-15,97,265	56.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 02 SUPERANNUATION BEFORE 1.11.1966										
State Non-Plan										
	Voted:	0	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	0	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	0	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SUPERANNUATION FROM 1.11.1966										
Not Applicable										
	Voted:	0	0	0	0	0	9,39,74,826	9,39,74,826	9,39,74,826	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	0	0	0	0	0	9,39,74,826	9,39,74,826	9,39,74,826	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	3832,15,93,000	0	-115,08,05,000	3717,07,88,000	3717,07,88,000	289,78,56,688	3362,36,54,730	*****	9.54
	Charged:	0	0	0	0	0	0	6,16,456	6,16,456	100.00
	Sub Total(P/NP): Voted:	3832,15,93,000	0	-115,08,05,000	3717,07,88,000	3717,07,88,000	289,78,56,688	3362,36,54,730	-354,71,33,270	9.54
	Charged:	0	0	0	0	0	0	6,16,456	6,16,456	100.00
	Sub Total(Sub): Voted:	3832,15,93,000	0	-115,08,05,000	3717,07,88,000	3717,07,88,000	299,18,31,514	3371,76,29,556	-345,31,58,444	9.29
	Charged:	0	0	0	0	0	0	6,16,456	6,16,456	100.00
	Sub Total(Min): Voted:	3832,15,93,000	0	-115,08,05,000	3717,07,88,000	3717,07,88,000	299,18,31,514	3372,99,76,246	-344,08,11,754	9.26
	Charged:	0	0	0	0	0	0	6,16,456	6,16,456	100.00
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	775,25,29,000	0	0	775,25,29,000	775,25,29,000	30,92,40,566	272,83,99,501	*****	64.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	775,25,29,000	0	0	775,25,29,000	775,25,29,000	30,92,40,566	272,83,99,501	-502,41,29,499	64.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	775,25,29,000	0	0	775,25,29,000	775,25,29,000	30,92,40,566	272,83,99,501	-502,41,29,499	64.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	775,25,29,000	0	0	775,25,29,000	775,25,29,000	30,92,40,566	272,83,99,501	-502,41,29,499	64.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
State Non-Plan										
	Voted:	732,44,52,000	0	0	732,44,52,000	732,44,52,000	71,97,27,970	572,79,36,976	*****	21.80
	Charged:	0	1,000	6,30,692	6,31,692	6,31,692	0	3,88,947	-2,42,745	38.43
Sub Total(P/NP):	Voted:	732,44,52,000	0	0	732,44,52,000	732,44,52,000	71,97,27,970	572,79,36,976	-159,65,15,024	21.80
	Charged:	0	1,000	6,30,692	6,31,692	6,31,692	0	3,88,947	-2,42,745	38.43
Sub Total(Sub):	Voted:	732,44,52,000	0	0	732,44,52,000	732,44,52,000	71,97,27,970	572,79,36,976	-159,65,15,024	21.80
	Charged:	0	1,000	6,30,692	6,31,692	6,31,692	0	3,88,947	-2,42,745	38.43
SB 03 GRATUITY UNDER VARIOUS GRATUITY ACTS.										
State Non-Plan										
	Voted:	0	1,000	4,99,99,000	5,00,00,000	5,00,00,000	64,63,428	88,99,515	-4,11,00,485	82.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	4,99,99,000	5,00,00,000	5,00,00,000	64,63,428	88,99,515	-4,11,00,485	82.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	4,99,99,000	5,00,00,000	5,00,00,000	64,63,428	88,99,515	-4,11,00,485	82.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	732,44,52,000	1,000	4,99,99,000	737,44,52,000	737,44,52,000	72,61,91,398	573,68,36,491	-163,76,15,509	22.21
	Charged:	0	1,000	6,30,692	6,31,692	6,31,692	0	3,88,947	-2,42,745	38.43
MI 105 FAMILY PENSIONS										
SB 01 PAYMENTS BEFORE 1.11.1966										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	15,19,03,000	0	0	15,19,03,000	15,19,03,000	0	7,46,06,316	-7,72,96,684	50.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,19,03,000	0	0	15,19,03,000	15,19,03,000	0	7,46,06,316	-7,72,96,684	50.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,19,03,000	0	0	15,19,03,000	15,19,03,000	0	7,46,06,316	-7,72,96,684	50.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PAYMENTS FROM 1.11.1966										
State Non-Plan										
	Voted:	966,31,78,000	0	0	966,31,78,000	966,31,78,000	70,61,47,857	825,91,22,375	*****	14.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	966,31,78,000	0	0	966,31,78,000	966,31,78,000	70,61,47,857	825,91,22,375	-140,40,55,625	14.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	966,31,78,000	0	0	966,31,78,000	966,31,78,000	70,61,47,857	825,91,22,375	-140,40,55,625	14.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	981,50,81,000	0	0	981,50,81,000	981,50,81,000	70,61,47,857	833,37,28,691	-148,13,52,309	15.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
State Non-Plan										
	Voted:	31,52,17,000	0	0	31,52,17,000	31,52,17,000	1,89,21,875	23,92,54,619	-7,59,62,381	24.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,52,17,000	0	0	31,52,17,000	31,52,17,000	1,89,21,875	23,92,54,619	-7,59,62,381	24.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,52,17,000	0	0	31,52,17,000	31,52,17,000	1,89,21,875	23,92,54,619	-7,59,62,381	24.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,52,17,000	0	0	31,52,17,000	31,52,17,000	1,89,21,875	23,92,54,619	-7,59,62,381	24.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	7,21,82,082	-7,78,17,918	51.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	7,21,82,082	-7,78,17,918	51.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	7,21,82,082	-7,78,17,918	51.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0	7,21,82,082	-7,78,17,918	51.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	28,48,577	2,12,54,227	-17,87,45,773	89.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	28,48,577	2,12,54,227	-17,87,45,773	89.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	28,48,577	2,12,54,227	-17,87,45,773	89.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	28,48,577	2,12,54,227	-17,87,45,773	89.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	28,48,577	2,12,54,227	-17,87,45,773	89.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
State Non-Plan										
	Voted:	12,85,09,000	0	-10,00,000	12,75,09,000	12,75,09,000	72,26,459	8,27,36,063	-4,47,72,937	35.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,85,09,000	0	-10,00,000	12,75,09,000	12,75,09,000	72,26,459	8,27,36,063	-4,47,72,937	35.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,85,09,000	0	-10,00,000	12,75,09,000	12,75,09,000	72,26,459	8,27,36,063	-4,47,72,937	35.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ESTABLISHMENT OF M/C TABULATION UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
State Non-Plan										
	Voted:	22,02,000	0	0	22,02,000	22,02,000	1,51,018	11,48,981	-10,53,019	47.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,02,000	0	0	22,02,000	22,02,000	1,51,018	11,48,981	-10,53,019	47.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,02,000	0	0	22,02,000	22,02,000	1,51,018	11,48,981	-10,53,019	47.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
State Non-Plan										
	Voted:	28,29,000	0	0	28,29,000	28,29,000	1,06,487	7,87,050	-20,41,950	72.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,29,000	0	0	28,29,000	28,29,000	1,06,487	7,87,050	-20,41,950	72.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,29,000	0	0	28,29,000	28,29,000	1,06,487	7,87,050	-20,41,950	72.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 AWARD FOR GOOD GOVERNANCE INDEX										
State Non-Plan										
	Voted:	1,00,00,000	0	10,00,000	1,10,00,000	1,10,00,000	0	0	-1,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	10,00,000	1,10,00,000	1,10,00,000	0	0	-1,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	10,00,000	1,10,00,000	1,10,00,000	0	0	-1,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,35,40,000	0	0	14,35,40,000	14,35,40,000	74,83,964	8,46,72,094	-5,88,67,906	41.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,35,40,000	0	0	14,35,40,000	14,35,40,000	74,83,964	8,46,72,094	-5,88,67,906	41.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,35,40,000	0	0	14,35,40,000	14,35,40,000	74,83,964	8,46,72,094	-5,88,67,906	41.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7382,44,89,000	4,000	0	7382,44,93,000	7382,44,93,000	597,75,98,221	6178,11,64,381	-1204,33,28,619	16.31
	Charged:	4931,92,47,000	8,000	0	4931,92,55,000	4931,92,55,000	573,96,06,270	3280,20,72,640	-1651,71,82,360	33.49
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
State Plan										
	Voted:	8,00,00,000	0	1,00,00,000	9,00,00,000	9,00,00,000	75,89,015	8,68,44,099	-31,55,901	3.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	1,00,00,000	9,00,00,000	9,00,00,000	75,89,015	8,68,44,099	-31,55,901	3.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	1,00,00,000	9,00,00,000	9,00,00,000	75,89,015	8,68,44,099	-31,55,901	3.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,00,000	0	1,00,00,000	9,00,00,000	9,00,00,000	75,89,015	8,68,44,099	-31,55,901	3.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,00,00,000	0	1,00,00,000	9,00,00,000	9,00,00,000	75,89,015	8,68,44,099	-31,55,901	3.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,00,00,000	0	1,00,00,000	9,00,00,000	9,00,00,000	75,89,015	8,68,44,099	-31,55,901	3.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
MI 101 MARKET LOANS										
SB 01 MARKET LOANS BEARING INTERESTS										
State Non-Plan										
DT 75 8.52% HP GOVT STOCK-2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1800000000	0	0	180,00,00,000	180,00,00,000	0	180,00,00,000	0	.00
DT 76 8.42% HP GOVT STOCK-2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	4650000000	0	0	465,00,00,000	465,00,00,000	465,00,00,000	465,00,00,000	0	.00
DT B8 8.14% H.P.STATE DEVELOPMENT LOAN 2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	3000000000	0	0	300,00,00,000	300,00,00,000	0	300,00,00,000	0	.00
DT D4 7.78% H.P.STATE DEVELOPMENT LOAN 2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	5000000000	0	0	500,00,00,000	500,00,00,000	500,00,00,000	500,00,00,000	0	.00
DT D6 8.18% H.P.STATE DEVELOPMENT LOAN 2020										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	8000000000	0	0	800,00,00,000	800,00,00,000	0	800,00,00,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,00,000	0	0	2245,00,00,000	2245,00,00,000	965,00,00,000	2245,00,00,000	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,00,000	0	0	2245,00,00,000	2245,00,00,000	965,00,00,000	2245,00,00,000	0	0.00
SB 02 MARKET LOANS NOT BEARING INTEREST										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
State Non-Plan										
Sub Total(Sub):	Charged:	450,00,00,000	0	0	450,00,00,000	450,00,00,000	74,83,21,080	450,00,00,000	0	0.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	450,00,00,000	0	0	450,00,00,000	450,00,00,000	74,83,21,080	450,00,00,000	0	0.00
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	450,00,00,000	0	0	450,00,00,000	450,00,00,000	74,83,21,080	450,00,00,000	0	0.00
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	169454000	0	-2,27,50,000	14,67,04,000	14,67,04,000	14,67,04,000	14,67,04,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	16,94,54,000	0	-2,27,50,000	14,67,04,000	14,67,04,000	14,67,04,000	14,67,04,000	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	16,94,54,000	0	-2,27,50,000	14,67,04,000	14,67,04,000	14,67,04,000	14,67,04,000	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	16,94,54,000	0	-2,27,50,000	14,67,04,000	14,67,04,000	14,67,04,000	14,67,04,000	0	0.00
MI 109 LOANS FROM OTHER INSTITUTIONS										
SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1460000	0	0	14,60,000	14,60,000	14,60,000	14,60,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,60,000	0	0	14,60,000	14,60,000	14,60,000	14,60,000	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,60,000	0	0	14,60,000	14,60,000	14,60,000	14,60,000	0	0.00
SB 04 LOANS FROM UNITED INSURANCE COMPANY										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1600000	0	0	16,00,000	16,00,000	16,00,000	16,00,000	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	16,00,000	16,00,000	16,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 16,00,000	0	0	16,00,000	16,00,000	16,00,000	16,00,000	0	0.00
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
State Non-Plan									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 1923000	0	0	19,23,000	19,23,000	0	19,22,727	-273	.01
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 19,23,000	0	0	19,23,000	19,23,000	0	19,22,727	-273	0.01
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 19,23,000	0	0	19,23,000	19,23,000	0	19,22,727	-273	0.01
SB 24 NON S.L.R.BORROWING (LIC)									
State Non-Plan									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 200000000	0	0	20,00,00,000	20,00,00,000	0	19,99,99,000	-1,000	.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 20,00,00,000	0	0	20,00,00,000	20,00,00,000	0	19,99,99,000	-1,000	0.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 20,00,00,000	0	0	20,00,00,000	20,00,00,000	0	19,99,99,000	-1,000	0.00
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 20,49,83,000	0	0	20,49,83,000	20,49,83,000	30,60,000	20,49,81,727	-1,273	0.00
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA									
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT									
State Non-Plan									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 1000	6699,68,99,000	0	6699,69,00,000	6699,69,00,000	0	5991,77,00,000	*****	10.57
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 1,000	6699,68,99,000	0	6699,69,00,000	6699,69,00,000	0	5991,77,00,000	-707,92,00,000	10.57
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 1,000	6699,68,99,000	0	6699,69,00,000	6699,69,00,000	0	5991,77,00,000	-707,92,00,000	10.57
SB 03 SHORTFALL AND OVER DRAFT BY R.B.I.									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
	Charged:	3,96,000	0	0	3,96,000	3,96,000	55,500	3,96,400	400	0.10
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,96,000	0	0	3,96,000	3,96,000	55,500	3,96,400	400	0.10
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	4030000	0	0	40,30,000	40,30,000	12,88,042	40,29,642	-358	.01
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,30,000	0	0	40,30,000	40,30,000	12,88,042	40,29,642	-358	0.01
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,30,000	0	0	40,30,000	40,30,000	12,88,042	40,29,642	-358	0.01
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,30,000	0	0	40,30,000	40,30,000	12,88,042	40,29,642	-358	0.01
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	44,26,000	0	0	44,26,000	44,26,000	13,43,542	44,26,042	42	0.00
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	430819000	3,05,64,000	2,27,48,000	48,41,31,000	48,41,31,000	4,84,13,118	48,41,31,180	180	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	3,05,64,000	2,27,48,000	48,41,31,000	48,41,31,000	4,84,13,118	48,41,31,180	180	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	3,05,64,000	2,27,48,000	48,41,31,000	48,41,31,000	4,84,13,118	48,41,31,180	180	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	3,05,64,000	2,27,48,000	48,41,31,000	48,41,31,000	4,84,13,118	48,41,31,180	180	0.00
MI 105 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF 12TH FINANCE COMMISSION										
SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	452894000	0	1,000	45,28,95,000	45,28,95,000	4,52,89,440	45,28,94,328	-672
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	1,000	45,28,95,000	45,28,95,000	4,52,89,440	45,28,94,328	-672
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	1,000	45,28,95,000	45,28,95,000	4,52,89,440	45,28,94,328	-672
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	1,000	45,28,95,000	45,28,95,000	4,52,89,440	45,28,94,328	-672
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	88,37,13,000	3,05,64,000	2,27,49,000	93,70,26,000	93,70,26,000	9,37,02,558	93,70,25,508	-492
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	88,81,39,000	3,05,64,000	2,27,49,000	94,14,52,000	94,14,52,000	9,50,46,100	94,14,51,550	-450
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE									
State Plan									
	Voted:	6,00,00,000	0	-1,00,00,000	5,00,00,000	5,00,00,000	11,95,680	48,81,700	-4,51,18,300
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	6,00,00,000	0	-1,00,00,000	5,00,00,000	5,00,00,000	11,95,680	48,81,700	-4,51,18,300
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	-1,00,00,000	5,00,00,000	5,00,00,000	11,95,680	48,81,700	-4,51,18,300
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS									
State Non-Plan									
	Voted:	50,00,000	0	0	50,00,000	50,00,000	25,00,000	51,87,340	1,87,340
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	25,00,000	51,87,340	1,87,340
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	25,00,000	51,87,340	1,87,340
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
	Voted:	7,50,000	0	0	7,50,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,57,50,000	0	-1,00,00,000	5,57,50,000	5,57,50,000	36,95,680	1,00,69,040	-4,56,80,960	81.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES										
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS										
State Non-Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	20,01,000	0	0	-20,01,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,50,000	3,00,000	-2,97,00,000	99.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,50,000	3,00,000	-2,97,00,000	99.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,50,000	3,00,000	-2,97,00,000	99.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,50,000	3,00,000	-2,97,00,000	99.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,77,51,000	0	-1,00,00,000	8,77,51,000	8,77,51,000	38,45,680	1,03,69,040	-7,73,81,960	88.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	17,77,51,000	0	0	17,77,51,000	17,77,51,000	1,14,34,695	9,72,13,139	-8,05,37,861	45.31
	Charged:	3393,51,02,000	8002,63,12,000	0	11396,14,14,000	11396,14,14,000	1251,86,26,180	10688,22,05,890	-707,92,08,110	6.21
Sub Total(Grant):	Voted:	7400,22,40,000	4,000	0	7400,22,44,000	7400,22,44,000	598,90,32,916	6187,83,77,520	-1212,38,66,480	16.38
	Charged:	8325,43,49,000	8002,63,20,000	0	16328,06,69,000	16328,06,69,000	1825,82,32,450	13968,42,78,530	-2359,63,90,470	14.45

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,41,08,000	0	-6,71,000	1,34,37,000	1,34,37,000	14,13,305	1,29,79,521	-4,57,479	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
State Non-Plan										
	Voted:	1,23,74,000	0	-19,52,000	1,04,22,000	1,04,22,000	7,87,345	1,02,23,076	-1,98,924	1.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,74,000	0	-19,52,000	1,04,22,000	1,04,22,000	7,87,345	1,02,23,076	-1,98,924	1.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,74,000	0	-19,52,000	1,04,22,000	1,04,22,000	7,87,345	1,02,23,076	-1,98,924	1.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
State Non-Plan										
	Voted:	5,05,05,000	0	-1,48,42,000	3,56,63,000	3,56,63,000	30,47,902	3,48,83,222	-7,79,778	2.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,05,05,000	0	-1,48,42,000	3,56,63,000	3,56,63,000	30,47,902	3,48,83,222	-7,79,778	2.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,05,05,000	0	-1,48,42,000	3,56,63,000	3,56,63,000	30,47,902	3,48,83,222	-7,79,778	2.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Full Central Plan										
	Voted:	78,00,000	0	0	78,00,000	78,00,000	7,65,651	80,49,355	2,49,355	3.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	78,00,000	7,65,651	80,49,355	2,49,355	3.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	30,00,000	0	-16,07,000	13,93,000	13,93,000	3,41,627	5,34,515	-8,58,485	61.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	-16,07,000	13,93,000	13,93,000	3,41,627	5,34,515	-8,58,485	61.63
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	8,00,000	0	-4,76,000	3,24,000	3,24,000	0	23,400	-3,00,600	92.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	-4,76,000	3,24,000	3,24,000	0	23,400	-3,00,600	92.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,16,00,000	0	-20,83,000	95,17,000	95,17,000	11,07,278	86,07,270	-9,09,730	9.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,85,87,000	0	-1,95,48,000	6,90,39,000	6,90,39,000	63,55,830	6,66,93,089	-23,45,911	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
State Non-Plan										
	Voted:	2,68,89,000	0	-45,36,966	2,23,52,034	2,23,52,034	25,14,751	2,13,49,936	-10,02,098	4.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,89,000	0	-45,36,966	2,23,52,034	2,23,52,034	25,14,751	2,13,49,936	-10,02,098	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,89,000	0	-45,36,966	2,23,52,034	2,23,52,034	25,14,751	2,13,49,936	-10,02,098	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,68,89,000	0	-45,36,966	2,23,52,034	2,23,52,034	25,14,751	2,13,49,936	-10,02,098	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,54,76,000	0	-2,40,84,966	9,13,91,034	9,13,91,034	88,70,581	8,80,43,025	-33,48,009	3.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 05 LANGUAGE DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,59,48,000	0	-68,63,000	3,90,85,000	3,90,85,000	25,06,955	2,53,39,103	-1,37,45,897	35.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,48,000	0	-68,63,000	3,90,85,000	3,90,85,000	25,06,955	2,53,39,103	-1,37,45,897	35.17
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	33,00,000	0	0	33,00,000	33,00,000	14,20,504	16,86,336	-16,13,664	48.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	33,00,000	14,20,504	16,86,336	-16,13,664	48.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,92,48,000	0	-68,63,000	4,23,85,000	4,23,85,000	39,27,459	2,70,25,439	-1,53,59,561	36.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,92,48,000	0	-68,63,000	4,23,85,000	4,23,85,000	39,27,459	2,70,25,439	-1,53,59,561	36.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE										
SB 01 DEVELOPMENT OF HINDI										
State Non-Plan										
	Voted:	75,76,000	0	0	75,76,000	75,76,000	5,44,938	60,43,363	-15,32,637	20.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,76,000	0	0	75,76,000	75,76,000	5,44,938	60,43,363	-15,32,637	20.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,76,000	0	0	75,76,000	75,76,000	5,44,938	60,43,363	-15,32,637	20.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,76,000	0	0	75,76,000	75,76,000	5,44,938	60,43,363	-15,32,637	20.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,68,24,000	0	-68,63,000	4,99,61,000	4,99,61,000	44,72,397	3,30,68,802	-1,68,92,198	33.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,68,24,000	0	-68,63,000	4,99,61,000	4,99,61,000	44,72,397	3,30,68,802	-1,68,92,198	33.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,77,77,000	0	-3,48,96,000	9,28,81,000	9,28,81,000	97,75,522	9,38,41,113	9,60,113	1.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,77,77,000	0	-3,48,96,000	9,28,81,000	9,28,81,000	97,75,522	9,38,41,113	9,60,113	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	73,59,089	1,02,22,731	-57,77,269	36.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	73,59,089	1,02,22,731	-57,77,269	36.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,37,77,000	0	-3,48,96,000	10,88,81,000	10,88,81,000	1,71,34,611	10,40,63,844	-48,17,156	4.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,37,77,000	0	-3,48,96,000	10,88,81,000	10,88,81,000	1,71,34,611	10,40,63,844	-48,17,156	4.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
State Non-Plan										
	Voted:	71,16,000	0	-21,60,000	49,56,000	49,56,000	4,14,985	48,93,050	-62,950	1.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,16,000	0	-21,60,000	49,56,000	49,56,000	4,14,985	48,93,050	-62,950	1.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,16,000	0	-21,60,000	49,56,000	49,56,000	4,14,985	48,93,050	-62,950	1.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	71,16,000	0	-21,60,000	49,56,000	49,56,000	4,14,985	48,93,050	-62,950	1.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
State Non-Plan										
	Voted:	5,14,95,000	0	-1,80,22,000	3,34,73,000	3,34,73,000	30,50,062	3,13,61,924	-21,11,076	6.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,95,000	0	-1,80,22,000	3,34,73,000	3,34,73,000	30,50,062	3,13,61,924	-21,11,076	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,14,95,000	0	-1,80,22,000	3,34,73,000	3,34,73,000	30,50,062	3,13,61,924	-21,11,076	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,14,95,000	0	-1,80,22,000	3,34,73,000	3,34,73,000	30,50,062	3,13,61,924	-21,11,076	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2204 SPORTS AND YOUTH SERVICES									
State Plan									
	Voted:	20,00,000	0	-20,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	-20,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	-20,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 HIMACHAL SPORTS COUNCIL									
Full Central Plan									
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,000	0	-20,00,000	2,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,45,88,000	0	-5,70,78,000	14,75,10,000	14,75,10,000	2,05,99,658	14,03,18,818	-71,91,182
	Charged:	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 102 PROMOTION OF ARTS AND CULTURE									
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES									
State Non-Plan									
	Voted:	1,69,50,000	0	0	1,69,50,000	1,69,50,000	0	1,69,50,000	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,69,50,000	0	0	1,69,50,000	1,69,50,000	0	1,69,50,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	58,00,000	0	0	58,00,000	58,00,000	0	58,00,000	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	58,00,000	0	58,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
		2,27,50,000	0	0	2,27,50,000	2,27,50,000	0	2,27,50,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2205 ART AND CULTURE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS									
State Non-Plan									
	Voted:	60,00,000	0	-11,75,000	48,25,000	48,25,000	2,22,276	6,30,314	-41,94,686
	Charged:	0	0	0	0	0	0	0	86.94 .00
Sub Total(P/NP):	Voted:	60,00,000	0	-11,75,000	48,25,000	48,25,000	2,22,276	6,30,314	-41,94,686
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,80,00,000	0	-2,00,00,000	80,00,000	80,00,000	24,57,033	66,90,063	-13,09,937
	Charged:	0	0	0	0	0	0	0	16.37 .00
Sub Total(P/NP):	Voted:	2,80,00,000	0	-2,00,00,000	80,00,000	80,00,000	24,57,033	66,90,063	-13,09,937
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,40,00,000	0	-2,11,75,000	1,28,25,000	1,28,25,000	26,79,309	73,20,377	-55,04,623
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS									
State Non-Plan									
	Voted:	38,00,000	0	0	38,00,000	38,00,000	4,75,327	26,97,242	-11,02,758
	Charged:	0	0	0	0	0	0	0	29.02 .00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	38,00,000	4,75,327	26,97,242	-11,02,758
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	38,00,000	4,75,327	26,97,242	-11,02,758
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS									
State Non-Plan									
	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,00,000	7,85,000	-2,15,000
	Charged:	0	0	0	0	0	0	0	21.50 .00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,00,000	7,85,000	-2,15,000
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Full Central Non-Plan										
	Voted:	23,16,000	0	-2,08,000	21,08,000	21,08,000	1,68,198	18,67,904	-2,40,096	11.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,16,000	0	-2,08,000	21,08,000	21,08,000	1,68,198	18,67,904	-2,40,096	11.39
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	2,17,65,000	0	-46,73,000	1,70,92,000	1,70,92,000	7,56,787	82,79,310	-88,12,690	51.56
	Charged:	0	2,27,25,415	0	2,27,25,415	2,27,25,415	0	0	-2,27,25,415	100.00
Sub Total(P/NP):	Voted:	2,17,65,000	0	-46,73,000	1,70,92,000	1,70,92,000	7,56,787	82,79,310	-88,12,690	51.56
	Charged:	0	2,27,25,415	0	2,27,25,415	2,27,25,415	0	0	-2,27,25,415	100.00
State Plan										
	Voted:	2,00,00,000	0	2,00,00,000	4,00,00,000	4,00,00,000	51,84,600	2,00,90,200	-1,99,09,800	49.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	2,00,00,000	4,00,00,000	4,00,00,000	51,84,600	2,00,90,200	-1,99,09,800	49.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,40,81,000	0	1,51,19,000	5,92,00,000	5,92,00,000	61,09,585	3,02,37,414	-2,89,62,586	48.92
	Charged:	0	2,27,25,415	0	2,27,25,415	2,27,25,415	0	0	-2,27,25,415	100.00
Sub Total(Min):	Voted:	4,40,81,000	0	1,51,19,000	5,92,00,000	5,92,00,000	61,09,585	3,02,37,414	-2,89,62,586	48.92
	Charged:	0	2,27,25,415	0	2,27,25,415	2,27,25,415	0	0	-2,27,25,415	100.00
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
State Non-Plan										
	Voted:	1,02,32,000	0	-6,00,000	96,32,000	96,32,000	5,34,964	58,84,285	-37,47,715	38.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,32,000	0	-6,00,000	96,32,000	96,32,000	5,34,964	58,84,285	-37,47,715	38.91
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
State Non-Plan										
	Voted:	2,14,61,000	3,00,00,000	-54,80,000	4,59,81,000	4,59,81,000	84,08,163	2,23,30,046	-2,36,50,954	51.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,61,000	3,00,00,000	-54,80,000	4,59,81,000	4,59,81,000	84,08,163	2,23,30,046	-2,36,50,954	51.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,61,000	3,00,00,000	-54,80,000	4,59,81,000	4,59,81,000	84,08,163	2,23,30,046	-2,36,50,954	51.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,61,000	3,00,00,000	-54,80,000	4,59,81,000	4,59,81,000	84,08,163	2,23,30,046	-2,36,50,954	51.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,16,89,000	8,84,18,486	12,80,20,406	41,81,27,892	41,81,27,892	11,60,83,025	39,35,38,225	-2,45,89,667	5.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,17,96,000	8,84,18,486	9,59,74,966	56,61,89,452	56,61,89,452	13,15,19,448	54,09,86,771	-2,52,02,681	4.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	83,069	83,069	-16,931	16.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	83,069	83,069	-16,931	16.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	83,069	83,069	-16,931	16.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	1,00,000	83,069	83,069	-16,931	16.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	1,00,000	83,069	83,069	-16,931	16.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	1,00,000	83,069	83,069	-16,931	16.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
Sub Total(P/NP):	Voted:	2,00,00,000	0	-1,20,00,000	80,00,000	80,00,000	80,00,000	80,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	-1,20,00,000	80,00,000	80,00,000	80,00,000	80,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	-1,20,00,000	80,00,000	80,00,000	80,00,000	80,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	-1,20,00,000	80,00,000	80,00,000	80,00,000	80,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,00,000	0	-1,20,00,000	80,00,000	80,00,000	80,00,000	80,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 03 SPORTS AND YOUTH SERVICES										
MI 101 YOUTH HOSTELS										
SB 01 BUILDING										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	2,34,02,000	2,34,02,000	-2,65,98,000	53.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	2,34,02,000	2,34,02,000	-2,65,98,000	53.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	2,34,02,000	2,34,02,000	-2,65,98,000	53.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	2,34,02,000	2,34,02,000	-2,65,98,000	53.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SPORTS STADIA										
SB 01 MULTIPURPOSE SPORTS COMPLEX										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	2,79,51,000	4,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	2,79,51,000	4,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	2,79,51,000	4,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI KHEL VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,49,99,999	1,99,99,999	-1,00,00,001	33.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,49,99,999	1,99,99,999	-1,00,00,001	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,49,99,999	1,99,99,999	-1,00,00,001	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
State Non-Plan										
	Voted:	7,00,00,000	84,99,000	1,15,01,000	9,00,00,000	9,00,00,000	6,27,91,000	6,27,91,000	-2,72,09,000	30.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	84,99,000	1,15,01,000	9,00,00,000	9,00,00,000	6,27,91,000	6,27,91,000	-2,72,09,000	30.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	84,99,000	1,15,01,000	9,00,00,000	9,00,00,000	6,27,91,000	6,27,91,000	-2,72,09,000	30.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,00,00,000	84,99,000	1,15,01,000	16,00,00,000	16,00,00,000	10,57,41,999	12,27,90,999	-3,72,09,001	23.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,00,00,000	84,99,000	1,15,01,000	21,00,00,000	21,00,00,000	12,91,43,999	14,61,92,999	-6,38,07,001	30.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
State Plan										
	Voted:	79,00,000	0	0	79,00,000	79,00,000	40,33,520	51,10,830	-27,89,170	35.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	79,00,000	40,33,520	51,10,830	-27,89,170	35.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	79,00,000	40,33,520	51,10,830	-27,89,170	35.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	79,00,000	40,33,520	51,10,830	-27,89,170	35.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	4,09,700	99,12,390	-87,610	.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	4,09,700	99,12,390	-87,610	0.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	4,09,700	99,12,390	-87,610	0.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
State Plan										
	Voted:	14,00,00,000	0	0	14,00,00,000	14,00,00,000	3,50,00,000	14,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,00,000	0	0	14,00,00,000	14,00,00,000	3,50,00,000	14,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,00,000	0	0	14,00,00,000	14,00,00,000	3,50,00,000	14,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	3,54,09,700	14,99,12,390	-87,610	0.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,79,00,000	0	0	15,79,00,000	15,79,00,000	3,94,43,220	15,50,23,220	-28,76,780	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,79,00,000	84,99,000	1,15,01,000	36,79,00,000	36,79,00,000	16,85,87,219	30,12,16,219	-6,66,83,781	18.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
State Non-Plan										
	Voted:	29,08,000	0	0	29,08,000	29,08,000	0	14,63,274	-14,44,726	49.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,08,000	0	0	29,08,000	29,08,000	0	14,63,274	-14,44,726	49.68
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
State Plan										
	Voted:	43,00,000	0	-1,000	42,99,000	42,99,000	0	42,99,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,00,000	0	-1,000	42,99,000	42,99,000	0	42,99,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,08,000	0	-1,000	72,07,000	72,07,000	0	57,62,274	-14,44,726	20.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF PRESS CLUB BUILDING										
State Non-Plan										
	Voted:	0	0	5,00,000	5,00,000	5,00,000	5,00,000	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	5,00,000	5,00,000	5,00,000	5,00,000	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	5,00,000	5,00,000	5,00,000	5,00,000	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,08,000	0	4,99,000	77,07,000	77,07,000	5,00,000	62,62,274	-14,44,726	18.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,08,000	0	4,99,000	77,07,000	77,07,000	5,00,000	62,62,274	-14,44,726	18.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,08,000	0	4,99,000	77,07,000	77,07,000	5,00,000	62,62,274	-14,44,726	18.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	37,51,08,000	84,99,000	0	38,36,07,000	38,36,07,000	17,70,87,219	31,54,78,493	-6,81,28,507	17.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	130,17,57,000	9,69,19,486	0	139,86,76,486	139,86,76,486	36,20,17,520	122,18,41,107	-17,68,35,379	12.64
	Charged:	0	2,27,25,415	0	2,27,25,415	2,27,25,415	0	0	-2,27,25,415	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
State Non-Plan										
	Voted:	2,66,56,000	0	-4,31,000	2,62,25,000	2,62,25,000	17,92,632	2,14,07,184	-48,17,816	18.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,66,56,000	0	-4,31,000	2,62,25,000	2,62,25,000	17,92,632	2,14,07,184	-48,17,816	18.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,66,56,000	0	-4,31,000	2,62,25,000	2,62,25,000	17,92,632	2,14,07,184	-48,17,816	18.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	38,480	-1,61,520	80.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	38,480	-1,61,520	80.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	38,480	-1,61,520	80.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
State Non-Plan										
	Voted:	95,96,000	0	28,000	96,24,000	96,24,000	5,83,374	68,29,381	-27,94,619	29.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,96,000	0	28,000	96,24,000	96,24,000	5,83,374	68,29,381	-27,94,619	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,96,000	0	28,000	96,24,000	96,24,000	5,83,374	68,29,381	-27,94,619	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,64,52,000	0	-4,03,000	3,60,49,000	3,60,49,000	23,76,006	2,82,75,045	-77,73,955	21.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,64,52,000	0	-4,03,000	3,60,49,000	3,60,49,000	23,76,006	2,82,75,045	-77,73,955	21.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
State Non-Plan										
	Voted:	1,41,79,000	0	-28,07,000	1,13,72,000	1,13,72,000	9,59,439	1,11,67,636	-2,04,364	1.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,79,000	0	-28,07,000	1,13,72,000	1,13,72,000	9,59,439	1,11,67,636	-2,04,364	1.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,79,000	0	-28,07,000	1,13,72,000	1,13,72,000	9,59,439	1,11,67,636	-2,04,364	1.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
State Non-Plan										
	Voted:	17,87,000	0	14,94,000	32,81,000	32,81,000	28,81,218	31,49,847	-1,31,153	4.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,87,000	0	14,94,000	32,81,000	32,81,000	28,81,218	31,49,847	-1,31,153	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,87,000	0	14,94,000	32,81,000	32,81,000	28,81,218	31,49,847	-1,31,153	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
State Non-Plan										
	Voted:	6,000	0	-6,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	-6,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	-6,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
State Non-Plan										
	Voted:	8,000	0	2,04,000	2,12,000	2,12,000	27,270	2,09,139	-2,861	1.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	2,04,000	2,12,000	2,12,000	27,270	2,09,139	-2,861	1.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	2,04,000	2,12,000	2,12,000	27,270	2,09,139	-2,861	1.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	90,00,000	6,45,000	27,75,000	-62,25,000	69.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT										
State Plan										
	Voted:	1,50,00,000	0	65,00,000	2,15,00,000	2,15,00,000	17,94,265	93,78,208	-1,21,21,792	56.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	65,00,000	2,15,00,000	2,15,00,000	17,94,265	93,78,208	-1,21,21,792	56.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	65,00,000	2,15,00,000	2,15,00,000	17,94,265	93,78,208	-1,21,21,792	56.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BORDER AREA DEVELOPMENT PROGRAMME										
Share Central Plan										
	Voted:	25,00,00,000	0	-9,54,70,000	15,45,30,000	15,45,30,000	0	0	-15,45,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	-9,54,70,000	15,45,30,000	15,45,30,000	0	0	-15,45,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,78,00,000	0	-1,13,70,600	1,64,29,400	1,64,29,400	0	0	-1,64,29,400	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,00,000	0	-1,13,70,600	1,64,29,400	1,64,29,400	0	0	-1,64,29,400	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,78,00,000	0	-10,68,40,600	17,09,59,400	17,09,59,400	0	0	-17,09,59,400	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA										
State Plan										
	Voted:	4,02,00,000	0	-2,68,00,000	1,34,00,000	1,34,00,000	6,25,000	23,95,000	-1,10,05,000	82.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,02,00,000	0	-2,68,00,000	1,34,00,000	1,34,00,000	6,25,000	23,95,000	-1,10,05,000	82.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,02,00,000	0	-2,68,00,000	1,34,00,000	1,34,00,000	6,25,000	23,95,000	-1,10,05,000	82.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	8,86,000	0	0	8,86,000	8,86,000	1,01,120	12,17,104	3,31,104	37.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,86,000	0	0	8,86,000	8,86,000	1,01,120	12,17,104	3,31,104	37.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,86,000	0	0	8,86,000	8,86,000	1,01,120	12,17,104	3,31,104	37.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR										
State Non-Plan										
	Voted:	16,47,000	0	0	16,47,000	16,47,000	1,84,439	15,75,055	-71,945	4.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,47,000	0	0	16,47,000	16,47,000	1,84,439	15,75,055	-71,945	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,47,000	0	0	16,47,000	16,47,000	1,84,439	15,75,055	-71,945	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,06,51,000	1,000	-15,58,78,600	39,47,73,400	39,47,73,400	1,96,60,037	15,68,74,505	-23,78,98,895	60.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,06,51,000	1,000	-15,58,78,600	39,47,73,400	39,47,73,400	1,96,60,037	15,68,74,505	-23,78,98,895	60.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT										
State Non-Plan										
	Voted:	3,78,19,000	0	0	3,78,19,000	3,78,19,000	25,45,745	3,32,29,881	-45,89,119	12.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,19,000	0	0	3,78,19,000	3,78,19,000	25,45,745	3,32,29,881	-45,89,119	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,19,000	0	0	3,78,19,000	3,78,19,000	25,45,745	3,32,29,881	-45,89,119	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,19,000	0	0	3,78,19,000	3,78,19,000	25,45,745	3,32,29,881	-45,89,119	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,78,19,000	0	0	3,78,19,000	3,78,19,000	25,45,745	3,32,29,881	-45,89,119	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
Sub Total(P/NP):	Voted:	5,69,000	0	0	5,69,000	5,69,000	1,39,852	3,50,584	-2,18,416	38.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,69,000	0	0	5,69,000	5,69,000	1,39,852	3,50,584	-2,18,416	38.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
State Non-Plan										
	Voted:	66,91,000	0	0	66,91,000	66,91,000	17,08,501	68,28,257	1,37,257	2.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,91,000	0	0	66,91,000	66,91,000	17,08,501	68,28,257	1,37,257	2.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,91,000	0	0	66,91,000	66,91,000	17,08,501	68,28,257	1,37,257	2.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
State Non-Plan										
	Voted:	2,000	0	0	2,000	2,000	980	980	-1,020	51.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	2,000	980	980	-1,020	51.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	2,000	980	980	-1,020	51.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
State Non-Plan										
	Voted:	18,46,000	0	0	18,46,000	18,46,000	7,27,058	10,95,792	-7,50,208	40.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,46,000	0	0	18,46,000	18,46,000	7,27,058	10,95,792	-7,50,208	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,46,000	0	0	18,46,000	18,46,000	7,27,058	10,95,792	-7,50,208	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	1,57,04,300	14,88,80,665	4,88,80,665	48.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	1,57,04,300	14,88,80,665	4,88,80,665	48.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	1,57,04,300	14,88,80,665	4,88,80,665	48.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	1,25,97,370	3,96,06,350	-1,03,93,650	20.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	1,25,97,370	3,96,06,350	-1,03,93,650	20.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	1,25,97,370	3,96,06,350	-1,03,93,650	20.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	14,83,22,847	19,22,83,192	14,22,83,192	284.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	14,83,22,847	19,22,83,192	14,22,83,192	284.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	14,83,22,847	19,22,83,192	14,22,83,192	284.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
State Non-Plan										
	Voted:	8,36,000	0	0	8,36,000	8,36,000	0	2,37,068	-5,98,932	71.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,36,000	0	0	8,36,000	8,36,000	0	2,37,068	-5,98,932	71.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,36,000	0	0	8,36,000	8,36,000	0	2,37,068	-5,98,932	71.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	12,70,05,000	1,38,97,625	1,62,34,572	-11,07,70,428	87.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,70,05,000	0	0	12,70,05,000	12,70,05,000	1,38,97,625	1,62,34,572	-11,07,70,428	87.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,70,05,000	0	0	12,70,05,000	12,70,05,000	1,38,97,625	1,62,34,572	-11,07,70,428	87.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
State Plan										
	Voted:	3,00,000	0	-5,000	2,95,000	2,95,000	0	2,94,171	-829	.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	-5,000	2,95,000	2,95,000	0	2,94,171	-829	0.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	-5,000	2,95,000	2,95,000	0	2,94,171	-829	0.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	44,00,000	0	-3,00,000	41,00,000	41,00,000	19,10,710	40,99,448	-552	.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	-3,00,000	41,00,000	41,00,000	19,10,710	40,99,448	-552	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	-3,00,000	41,00,000	41,00,000	19,10,710	40,99,448	-552	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
State Plan										
	Voted:	10,00,000	0	4,71,000	14,71,000	14,71,000	4,00,000	14,71,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	4,71,000	14,71,000	14,71,000	4,00,000	14,71,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	4,71,000	14,71,000	14,71,000	4,00,000	14,71,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
State Plan										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	92,86,291	1,63,36,173	-63,827	.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	92,86,291	1,63,36,173	-63,827	0.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	92,86,291	1,63,36,173	-63,827	0.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,75,82,000	0	1,66,000	36,77,48,000	36,77,48,000	20,75,03,764	43,62,50,451	6,85,02,451	18.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,75,82,000	0	1,66,000	36,77,48,000	36,77,48,000	20,75,03,764	43,62,50,451	6,85,02,451	18.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
State Non-Plan										
	Voted:	7,36,00,000	0	0	7,36,00,000	7,36,00,000	24,06,803	3,77,25,664	-3,58,74,336	48.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,36,00,000	0	0	7,36,00,000	7,36,00,000	24,06,803	3,77,25,664	-3,58,74,336	48.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,36,00,000	0	0	7,36,00,000	7,36,00,000	24,06,803	3,77,25,664	-3,58,74,336	48.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	12,70,05,000	2,58,79,411	11,00,31,516	-1,69,73,484	13.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,70,05,000	0	0	12,70,05,000	12,70,05,000	2,58,79,411	11,00,31,516	-1,69,73,484	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,70,05,000	0	0	12,70,05,000	12,70,05,000	2,58,79,411	11,00,31,516	-1,69,73,484	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
State Plan										
	Voted:	1,95,00,000	0	-12,64,000	1,82,36,000	1,82,36,000	86,95,118	1,82,35,535	-465	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,95,00,000	0	-12,64,000	1,82,36,000	1,82,36,000	86,95,118	1,82,35,535	-465	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,95,00,000	0	-12,64,000	1,82,36,000	1,82,36,000	86,95,118	1,82,35,535	-465	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,01,05,000	0	-12,64,000	21,88,41,000	21,88,41,000	3,69,81,332	16,59,92,715	-5,28,48,285	24.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,01,05,000	0	-12,64,000	21,88,41,000	21,88,41,000	3,69,81,332	16,59,92,715	-5,28,48,285	24.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,76,87,000	0	-10,98,000	58,65,89,000	58,65,89,000	24,44,85,096	60,22,43,166	1,56,54,166	2.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Non-Plan										
	Voted:	2,07,80,000	0	0	2,07,80,000	2,07,80,000	11,99,854	1,52,06,377	-55,73,623	26.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,80,000	0	0	2,07,80,000	2,07,80,000	11,99,854	1,52,06,377	-55,73,623	26.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,80,000	0	0	2,07,80,000	2,07,80,000	11,99,854	1,52,06,377	-55,73,623	26.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,07,80,000	0	0	2,07,80,000	2,07,80,000	11,99,854	1,52,06,377	-55,73,623	26.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,07,80,000	0	0	2,07,80,000	2,07,80,000	11,99,854	1,52,06,377	-55,73,623	26.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FIRE STATION										
State Non-Plan										
	Voted:	1,47,37,000	0	77,000	1,48,14,000	1,48,14,000	12,40,690	1,17,57,904	-30,56,096	20.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,37,000	0	77,000	1,48,14,000	1,48,14,000	12,40,690	1,17,57,904	-30,56,096	20.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,37,000	0	77,000	1,48,14,000	1,48,14,000	12,40,690	1,17,57,904	-30,56,096	20.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF										
Share Central Non-Plan										
	Voted:	52,43,000	0	0	52,43,000	52,43,000	8,63,879	52,43,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,43,000	0	0	52,43,000	52,43,000	8,63,879	52,43,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,99,93,000	0	-77,000	1,99,16,000	1,99,16,000	15,18,078	1,77,16,789	-21,99,211	11.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,99,93,000	0	-77,000	1,99,16,000	1,99,16,000	15,18,078	1,77,16,789	-21,99,211	11.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,36,000	0	-77,000	2,51,59,000	2,51,59,000	23,81,957	2,29,59,789	-21,99,211	8.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,73,000	0	0	3,99,73,000	3,99,73,000	36,22,647	3,47,17,693	-52,55,307	13.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,99,73,000	0	0	3,99,73,000	3,99,73,000	36,22,647	3,47,17,693	-52,55,307	13.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,35,37,000	0	-10,68,000	1,24,69,000	1,24,69,000	7,55,269	1,10,37,050	-14,31,950	11.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,37,000	0	-10,68,000	1,24,69,000	1,24,69,000	7,55,269	1,10,37,050	-14,31,950	11.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,37,000	0	-10,68,000	1,24,69,000	1,24,69,000	7,55,269	1,10,37,050	-14,31,950	11.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF										
State Non-Plan										
	Voted:	4,91,01,000	0	-1,85,18,000	3,05,83,000	3,05,83,000	22,16,962	2,61,50,829	-44,32,171	14.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,91,01,000	0	-1,85,18,000	3,05,83,000	3,05,83,000	22,16,962	2,61,50,829	-44,32,171	14.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,91,01,000	0	-1,85,18,000	3,05,83,000	3,05,83,000	22,16,962	2,61,50,829	-44,32,171	14.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PRIMARY SCHOOLS										
State Non-Plan										
	Voted:	95,90,79,000	0	-2,63,88,933	93,26,90,067	93,26,90,067	4,46,67,407	74,13,36,563	-19,13,53,504	20.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,90,79,000	0	-2,63,88,933	93,26,90,067	93,26,90,067	4,46,67,407	74,13,36,563	-19,13,53,504	20.52
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	0	0	0	0	-4,00,000	-4,00,000	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,61,00,000	0	-16,57,130	5,44,42,870	5,44,42,870	1,12,65,477	4,53,01,137	-91,41,733	16.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,61,00,000	0	-16,57,130	5,44,42,870	5,44,42,870	1,08,65,477	4,49,01,137	-95,41,733	17.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	101,51,79,000	0	-2,80,46,063	98,71,32,937	98,71,32,937	5,55,32,884	78,62,37,700	-20,08,95,237	20.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON D.I.E.T.S.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,61,00,000	0	0	2,61,00,000	2,61,00,000	16,29,326	2,52,84,007	-8,15,993	3.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,00,000	0	0	2,61,00,000	2,61,00,000	16,29,326	2,52,84,007	-8,15,993	3.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,00,000	0	0	2,61,00,000	2,61,00,000	16,29,326	2,52,84,007	-8,15,993	3.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PRIMARY EDUCATION										
State Plan										
	Voted:	3,60,000	0	0	3,60,000	3,60,000	1,21,050	1,21,050	-2,38,950	66.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,000	0	0	3,60,000	3,60,000	1,21,050	1,21,050	-2,38,950	66.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,000	0	0	3,60,000	3,60,000	1,21,050	1,21,050	-2,38,950	66.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA										
State Plan										
	Voted:	7,09,00,000	0	0	7,09,00,000	7,09,00,000	8,72,020	3,48,27,826	-3,60,72,174	50.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,00,000	0	0	7,09,00,000	7,09,00,000	8,72,020	3,48,27,826	-3,60,72,174	50.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,09,00,000	0	0	7,09,00,000	7,09,00,000	8,72,020	3,48,27,826	-3,60,72,174	50.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 HOT COOKED MEAL. MID DAY MEAL										
Share Central Plan										
	Voted:	8,67,00,000	0	0	8,67,00,000	8,67,00,000	1,83,38,058	5,13,17,912	-3,53,82,088	40.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,67,00,000	0	0	8,67,00,000	8,67,00,000	1,83,38,058	5,13,17,912	-3,53,82,088	40.81
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,04,00,000	0	0	2,04,00,000	2,04,00,000	67,16,987	1,89,50,058	-14,49,942	7.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	-2,69,000	83,31,000	83,31,000	7,54,350	26,07,314	-57,23,686	68.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	-2,69,000	2,87,31,000	2,87,31,000	74,71,337	2,15,57,372	-71,73,628	24.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,57,00,000	0	-2,69,000	11,54,31,000	11,54,31,000	2,58,09,395	7,28,75,284	-4,25,55,716	36.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ATAL VARDI YOJNA										
State Plan										
	Voted:	3,05,00,000	0	0	3,05,00,000	3,05,00,000	19,85,200	1,98,07,203	-1,06,92,797	35.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,00,000	0	0	3,05,00,000	3,05,00,000	19,85,200	1,98,07,203	-1,06,92,797	35.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,00,000	0	0	3,05,00,000	3,05,00,000	19,85,200	1,98,07,203	-1,06,92,797	35.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	1,21,77,512	4,11,77,582	-38,22,418	8.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	1,21,77,512	4,11,77,582	-38,22,418	8.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	1,21,77,512	4,11,77,582	-38,22,418	8.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	35,61,00,000	0	0	35,61,00,000	35,61,00,000	0	17,13,86,000	-18,47,14,000	51.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,61,00,000	0	0	35,61,00,000	35,61,00,000	0	17,13,86,000	-18,47,14,000	51.87
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	3,95,00,000	0	1,95,67,000	-1,99,33,000	50.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	3,95,00,000	0	1,95,67,000	-1,99,33,000	50.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,56,00,000	0	0	39,56,00,000	39,56,00,000	0	19,09,53,000	-20,46,47,000	51.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
State Non-Plan										
	Voted:	0	1,000	8,99,000	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	8,99,000	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	8,99,000	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	176,19,77,000	1,000	-4,70,02,063	171,49,75,937	171,49,75,937	10,10,99,618	120,84,71,531	-50,65,04,406	29.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	176,19,77,000	1,000	-4,70,02,063	171,49,75,937	171,49,75,937	10,10,99,618	120,84,71,531	-50,65,04,406	29.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
State Non-Plan										
	Voted:	1,34,76,000	0	0	1,34,76,000	1,34,76,000	10,38,170	1,49,44,772	14,68,772	10.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,76,000	0	0	1,34,76,000	1,34,76,000	10,38,170	1,49,44,772	14,68,772	10.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,76,000	0	0	1,34,76,000	1,34,76,000	10,38,170	1,49,44,772	14,68,772	10.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	52,12,72,000	0	0	52,12,72,000	52,12,72,000	2,61,19,194	43,83,33,195	-8,29,38,805	15.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,12,72,000	0	0	52,12,72,000	52,12,72,000	2,61,19,194	43,83,33,195	-8,29,38,805	15.91
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,74,40,000	0	70,000	2,75,10,000	2,75,10,000	58,62,131	1,32,00,404	-1,43,09,596	52.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,40,000	0	70,000	2,75,10,000	2,75,10,000	58,62,131	1,32,00,404	-1,43,09,596	52.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,87,12,000	0	70,000	54,87,82,000	54,87,82,000	3,19,81,325	45,15,33,599	-9,72,48,401	17.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
State Non-Plan										
	Voted:	68,09,32,000	0	21,60,000	68,30,92,000	68,30,92,000	3,08,96,626	52,60,63,060	-15,70,28,940	22.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,09,32,000	0	21,60,000	68,30,92,000	68,30,92,000	3,08,96,626	52,60,63,060	-15,70,28,940	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,60,00,000	0	-44,98,000	3,15,02,000	3,15,02,000	1,13,51,631	2,35,19,135	-79,82,865	25.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,00,000	0	-44,98,000	3,15,02,000	3,15,02,000	1,13,51,631	2,35,19,135	-79,82,865	25.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,69,32,000	0	-23,38,000	71,45,94,000	71,45,94,000	4,22,48,257	54,95,82,195	-16,50,11,805	23.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	2,00,000	2,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	2,00,000	2,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	2,00,000	2,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	19,06,888	2,94,80,380	-5,19,620	1.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATAL VARDI YOJNA/MUKHYA MANTRI VARDI YOJNA										
State Plan										
	Voted:	1,35,00,000	0	-1,13,39,000	21,61,000	21,61,000	0	0	-21,61,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	-1,13,39,000	21,61,000	21,61,000	0	0	-21,61,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	-1,13,39,000	21,61,000	21,61,000	0	0	-21,61,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										
Full Central Plan										
	Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0	0	-1,39,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0	0	-1,39,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,00,000	1,000	3,26,000	15,27,000	15,27,000	3,23,000	3,23,000	-12,04,000	78.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	1,000	3,26,000	15,27,000	15,27,000	3,23,000	3,23,000	-12,04,000	78.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,00,000	1,000	3,26,000	1,54,27,000	1,54,27,000	3,23,000	3,23,000	-1,51,04,000	97.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275(1)										
Full Central Plan										
	Voted:	4,75,00,000	0	-28,02,958	4,46,97,042	4,46,97,042	0	13,08,000	-4,33,89,042	97.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,75,00,000	0	-28,02,958	4,46,97,042	4,46,97,042	0	13,08,000	-4,33,89,042	97.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,75,00,000	0	-28,02,958	4,46,97,042	4,46,97,042	0	13,08,000	-4,33,89,042	97.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	32,71,931	55,56,379	-54,43,621	49.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	32,71,931	55,56,379	-54,43,621	49.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	32,71,931	55,56,379	-54,43,621	49.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 HIRING OF CC TV DURING BOARD EXAMINATIONS										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	9,00,000	5,84,100	9,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	9,00,000	5,84,100	9,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	9,00,000	5,84,100	9,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	16,76,00,000	0	0	16,76,00,000	16,76,00,000	0	13,46,80,000	-3,29,20,000	19.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,76,00,000	0	0	16,76,00,000	16,76,00,000	0	13,46,80,000	-3,29,20,000	19.64
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,86,00,000	0	0	1,86,00,000	1,86,00,000	2,45,000	1,52,09,000	-33,91,000	18.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,86,00,000	0	0	1,86,00,000	1,86,00,000	2,45,000	1,52,09,000	-33,91,000	18.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,62,00,000	0	0	18,62,00,000	18,62,00,000	2,45,000	14,98,89,000	-3,63,11,000	19.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LAB. & OTHER LAB. FACILITIES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	2,00,000	2,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	2,00,000	2,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	2,00,000	2,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 C.V. RAMAN VIRTUAL CLASSROOM										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	161,46,20,000	1,000	-1,89,83,958	159,56,37,042	159,56,37,042	8,20,91,257	120,63,73,707	-38,92,63,335	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	161,46,20,000	1,000	-1,89,83,958	159,56,37,042	159,56,37,042	8,20,91,257	120,63,73,707	-38,92,63,335	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	64,00,000	0	0	64,00,000	64,00,000	0	17,83,529	-46,16,471	72.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,00,000	0	0	64,00,000	64,00,000	0	17,83,529	-46,16,471	72.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,43,00,000	0	0	6,43,00,000	6,43,00,000	0	1,78,35,294	-4,64,64,706	72.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	90,00,000	49,50,000	90,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	90,00,000	49,50,000	90,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	90,00,000	49,50,000	90,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,13,48,000	0	-17,87,000	39,95,61,000	39,95,61,000	3,50,93,637	24,24,85,452	-15,70,75,548	39.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,13,48,000	0	-17,87,000	39,95,61,000	39,95,61,000	3,50,93,637	24,24,85,452	-15,70,75,548	39.31

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	6,70,000	0	0	6,70,000	6,70,000	5,85,000	6,36,336	-33,664	5.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,70,000	0	0	6,70,000	6,70,000	5,85,000	6,36,336	-33,664	5.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,85,000	0	0	19,85,000	19,85,000	6,83,579	18,80,982	-1,04,018	5.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,85,000	0	0	19,85,000	19,85,000	6,83,579	18,80,982	-1,04,018	5.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,85,000	0	0	19,85,000	19,85,000	6,83,579	18,80,982	-1,04,018	5.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	377,99,30,000	3,000	-6,50,87,891	371,48,45,109	371,48,45,109	22,16,53,791	266,18,97,372	-105,29,47,737	28.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 SETTING UP OF NEW POLYTECHNICS										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	44,825	-1,55,175	77.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	44,825	-1,55,175	77.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	44,825	-1,55,175	77.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ASSISTANCE TO TECHENICAL UNIVERSITY										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	90,00,000	0	90,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	90,00,000	0	90,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	90,00,000	0	90,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,00,000	0	0	92,00,000	92,00,000	0	90,44,825	-1,55,175	1.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,00,000	0	0	92,00,000	92,00,000	0	90,44,825	-1,55,175	1.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENSE ON MOUNTAINEERING										
State Plan										
	Voted:	49,90,000	0	2,00,000	51,90,000	51,90,000	11,74,958	33,03,909	-18,86,091	36.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,90,000	0	2,00,000	51,90,000	51,90,000	11,74,958	33,03,909	-18,86,091	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,90,000	0	2,00,000	51,90,000	51,90,000	11,74,958	33,03,909	-18,86,091	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS										
State Plan										
	Voted:	1,35,00,000	0	68,04,000	2,03,04,000	2,03,04,000	41,68,408	1,53,44,533	-49,59,467	24.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	68,04,000	2,03,04,000	2,03,04,000	41,68,408	1,53,44,533	-49,59,467	24.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	68,04,000	2,03,04,000	2,03,04,000	41,68,408	1,53,44,533	-49,59,467	24.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,84,90,000	0	70,04,000	2,54,94,000	2,54,94,000	53,43,366	1,86,48,442	-68,45,558	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,84,90,000	0	70,04,000	2,54,94,000	2,54,94,000	53,43,366	1,86,48,442	-68,45,558	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON PUBLIC LIBRARIES										
State Non-Plan										
	Voted:	20,96,000	0	0	20,96,000	20,96,000	78,236	13,48,784	-7,47,216	35.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,96,000	0	0	20,96,000	20,96,000	78,236	13,48,784	-7,47,216	35.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,96,000	0	0	20,96,000	20,96,000	78,236	13,48,784	-7,47,216	35.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
State Non-Plan										
	Voted:	39,65,000	0	0	39,65,000	39,65,000	1,01,384	19,00,457	-20,64,543	52.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,65,000	0	0	39,65,000	39,65,000	1,01,384	19,00,457	-20,64,543	52.07
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,15,30,000	0	0	1,15,30,000	1,15,30,000	42,10,900	71,13,100	-44,16,900	38.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,30,000	0	0	1,15,30,000	1,15,30,000	42,10,900	71,13,100	-44,16,900	38.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,95,000	0	0	1,54,95,000	1,54,95,000	43,12,284	90,13,557	-64,81,443	41.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
State Non-Plan										
	Voted:	9,39,000	0	0	9,39,000	9,39,000	86,628	10,31,861	92,861	9.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,39,000	0	0	9,39,000	9,39,000	86,628	10,31,861	92,861	9.89
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	8,875	29,485	-1,70,515	85.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	8,875	29,485	-1,70,515	85.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,39,000	0	0	11,39,000	11,39,000	95,503	10,61,346	-77,654	6.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA										
State Plan										
	Voted:	21,10,000	0	10,86,000	31,96,000	31,96,000	3,56,629	18,78,114	-13,17,886	41.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,10,000	0	10,86,000	31,96,000	31,96,000	3,56,629	18,78,114	-13,17,886	41.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,10,000	0	10,86,000	31,96,000	31,96,000	3,56,629	18,78,114	-13,17,886	41.24

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0	1,93,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,22,33,000	0	25,37,000	41,47,70,000	41,47,70,000	3,12,52,360	34,24,41,773	-7,23,28,227	17.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	41,22,33,000	0	25,37,000	41,47,70,000	41,47,70,000	3,12,52,360	34,24,41,773	-7,23,28,227	17.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										
	Voted:	50,000	0	0	50,000	50,000	0	50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	50,000	0	50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	50,000	0	50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
State Non-Plan										
	Voted:	6,32,18,000	0	0	6,32,18,000	6,32,18,000	29,66,490	4,65,94,209	-1,66,23,791	26.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,32,18,000	0	0	6,32,18,000	6,32,18,000	29,66,490	4,65,94,209	-1,66,23,791	26.30
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,91,90,000	0	-61,51,000	5,30,39,000	5,30,39,000	43,75,522	5,24,06,009	-6,32,991	1.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,91,90,000	0	-61,51,000	5,30,39,000	5,30,39,000	43,75,522	5,24,06,009	-6,32,991	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,24,08,000	0	-61,51,000	11,62,57,000	11,62,57,000	73,42,012	9,90,00,218	-1,72,56,782	14.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,53,00,000	0	0	1,53,00,000	1,53,00,000	37,85,345	1,36,75,930	-16,24,070	10.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,00,000	0	0	1,54,00,000	1,54,00,000	37,85,345	1,36,75,930	-17,24,070	11.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,00,000	0	0	1,55,00,000	1,55,00,000	37,85,345	1,36,75,930	-18,24,070	11.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Full Central Non-Plan										
	Voted:	0	1,000	97,10,000	97,11,000	97,11,000	97,11,000	97,11,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	97,10,000	97,11,000	97,11,000	97,11,000	97,11,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,17,00,000	0	0	1,17,00,000	1,17,00,000	19,12,201	1,16,99,801	-199	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,18,00,000	0	0	1,18,00,000	1,18,00,000	19,12,201	1,16,99,801	-1,00,199	0.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	1,000	97,10,000	2,16,11,000	2,16,11,000	1,16,23,201	2,14,10,801	-2,00,199	0.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
State Plan										
	Voted:	68,00,000	0	0	68,00,000	68,00,000	35,00,000	68,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	68,00,000	35,00,000	68,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,69,00,000	0	-11,10,000	2,57,90,000	2,57,90,000	24,06,952	2,36,21,166	-21,68,834	8.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,69,00,000	0	-11,10,000	2,57,90,000	2,57,90,000	24,06,952	2,36,21,166	-21,68,834	8.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,17,000	0	-11,10,000	3,31,07,000	3,31,07,000	27,97,488	2,94,28,662	-36,78,338	11.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
State Plan										
	Voted:	22,00,000	0	-1,00,000	21,00,000	21,00,000	1,00,611	19,61,192	-1,38,808	6.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	-1,00,000	21,00,000	21,00,000	1,00,611	19,61,192	-1,38,808	6.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	-1,00,000	21,00,000	21,00,000	1,00,611	19,61,192	-1,38,808	6.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Full Central Plan										
	Voted:	35,00,000	0	0	35,00,000	35,00,000	1,93,299	22,73,757	-12,26,243	35.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	35,00,000	1,93,299	22,73,757	-12,26,243	35.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	35,00,000	1,93,299	22,73,757	-12,26,243	35.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Full Central Plan										
	Voted:	14,00,000	0	0	14,00,000	14,00,000	52,953	6,41,576	-7,58,424	54.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	14,00,000	52,953	6,41,576	-7,58,424	54.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	14,00,000	52,953	6,41,576	-7,58,424	54.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,64,81,000	0	-12,10,000	7,52,71,000	7,52,71,000	44,83,786	5,41,82,435	-2,10,88,565	28.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,64,81,000	0	-12,10,000	7,52,71,000	7,52,71,000	44,83,786	5,41,82,435	-2,10,88,565	28.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	69,61,72,000	1,000	48,86,000	70,10,59,000	70,10,59,000	6,79,90,034	55,60,89,418	-14,49,69,582	20.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
State Non-Plan										
	Voted:	59,07,000	0	0	59,07,000	59,07,000	1,20,731	41,93,652	-17,13,348	29.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,07,000	0	0	59,07,000	59,07,000	1,20,731	41,93,652	-17,13,348	29.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,07,000	0	0	59,07,000	59,07,000	1,20,731	41,93,652	-17,13,348	29.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Full Central Plan										
	Voted:	6,68,00,000	0	0	6,68,00,000	6,68,00,000	49,89,825	5,31,59,018	-1,36,40,982	20.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		6,68,00,000	0	0	6,68,00,000	6,68,00,000	49,89,825	5,31,59,018	-1,36,40,982	20.42

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Sub Total(Sub):	Voted:	10,00,000	0	-5,00,000	5,00,000	5,00,000	5,00,000	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										
Share Central Plan										
	Voted:	39,59,00,000	0	0	39,59,00,000	39,59,00,000	14,55,00,000	39,59,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,59,00,000	0	0	39,59,00,000	39,59,00,000	14,55,00,000	39,59,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0	1,20,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	4,40,00,000	0	4,40,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,60,00,000	0	0	5,60,00,000	5,60,00,000	0	5,60,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,19,00,000	0	0	45,19,00,000	45,19,00,000	14,55,00,000	45,19,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	33,37,63,000	0	0	33,37,63,000	33,37,63,000	15,39,77,595	15,39,77,595	-17,97,85,405	53.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	71,68,92,000	3,000	1,30,51,000	72,99,46,000	72,99,46,000	19,80,59,606	48,49,81,030	-24,49,64,970	33.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	71,68,92,000	3,000	1,30,51,000	72,99,46,000	72,99,46,000	19,80,59,606	48,49,81,030	-24,49,64,970	33.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
State Non-Plan										
	Voted:	22,45,000	0	0	22,45,000	22,45,000	3,16,897	20,44,396	-2,00,604	8.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,45,000	0	0	22,45,000	22,45,000	3,16,897	20,44,396	-2,00,604	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,45,000	0	0	22,45,000	22,45,000	3,16,897	20,44,396	-2,00,604	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,45,000	0	0	22,45,000	22,45,000	3,16,897	20,44,396	-2,00,604	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,45,000	0	0	22,45,000	22,45,000	3,16,897	20,44,396	-2,00,604	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	71,91,37,000	3,000	1,30,51,000	73,21,91,000	73,21,91,000	19,83,76,503	48,70,25,426	-24,51,65,574	33.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Share Central Plan										
	Voted:	97,00,000	0	1,39,92,500	2,36,92,500	2,36,92,500	1,57,95,000	2,36,92,500	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,00,000	0	1,39,92,500	2,36,92,500	2,36,92,500	1,57,95,000	2,36,92,500	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	45,00,000	0	-5,00,000	40,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	-5,00,000	40,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,42,00,000	0	1,34,92,500	2,76,92,500	2,76,92,500	1,57,95,000	2,36,92,500	-40,00,000	14.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI AWAS YOJNA										
State Plan										
	Voted:	1,78,00,000	0	-17,00,000	1,61,00,000	1,61,00,000	14,92,500	1,23,62,500	-37,37,500	23.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,00,000	0	-17,00,000	1,61,00,000	1,61,00,000	14,92,500	1,23,62,500	-37,37,500	23.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,00,000	0	-17,00,000	1,61,00,000	1,61,00,000	14,92,500	1,23,62,500	-37,37,500	23.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,20,00,000	0	1,17,92,500	4,37,92,500	4,37,92,500	1,72,87,500	3,60,55,000	-77,37,500	17.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,20,00,000	0	1,17,92,500	4,37,92,500	4,37,92,500	1,72,87,500	3,60,55,000	-77,37,500	17.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
State Non-Plan										
	Voted:	49,90,000	0	0	49,90,000	49,90,000	14,54,899	43,15,957	-6,74,043	13.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,90,000	0	0	49,90,000	49,90,000	14,54,899	43,15,957	-6,74,043	13.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,90,000	0	0	49,90,000	49,90,000	14,54,899	43,15,957	-6,74,043	13.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	27,00,000	26,88,768	26,88,768	-11,232	.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	27,00,000	26,88,768	26,88,768	-11,232	0.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	27,00,000	26,88,768	26,88,768	-11,232	0.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,90,000	0	0	76,90,000	76,90,000	41,43,667	70,04,725	-6,85,275	8.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	76,90,000	0	0	76,90,000	76,90,000	41,43,667	70,04,725	-6,85,275	8.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 POLICE HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	17,00,000	0	17,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	17,00,000	0	17,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	17,00,000	0	17,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,00,000	0	0	17,00,000	17,00,000	0	17,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,00,000	0	0	17,00,000	17,00,000	0	17,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,13,90,000	0	1,17,92,500	5,31,82,500	5,31,82,500	2,14,31,167	4,47,59,725	-84,22,775	15.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Plan										
	Voted:	2,00,00,000	0	13,60,000	2,13,60,000	2,13,60,000	73,60,000	2,13,60,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	13,60,000	2,13,60,000	2,13,60,000	73,60,000	2,13,60,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	13,60,000	2,13,60,000	2,13,60,000	73,60,000	2,13,60,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Share Central Plan										
	Voted:	20,00,000	0	23,92,000	43,92,000	43,92,000	43,92,000	43,92,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	23,92,000	43,92,000	43,92,000	43,92,000	43,92,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,00,000	0	23,92,000	46,92,000	46,92,000	43,92,000	43,92,000	-3,00,000	6.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	1,18,000	3,18,000	3,18,000	2,94,000	3,18,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	1,18,000	3,18,000	3,18,000	2,94,000	3,18,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	1,18,000	23,18,000	23,18,000	2,94,000	3,18,000	-20,00,000	86.28

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,45,00,000	0	38,70,000	2,83,70,000	2,83,70,000	1,20,46,000	2,60,70,000	-23,00,000	8.11
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	2,45,00,000	0	38,70,000	2,83,70,000	2,83,70,000	1,20,46,000	2,60,70,000	-23,00,000	8.11
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	2,45,00,000	0	38,70,000	2,83,70,000	2,83,70,000	1,20,46,000	2,60,70,000	-23,00,000	8.11
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	48,26,000	0	0	48,26,000	48,26,000	1,95,925	29,75,938	-18,50,062	38.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,26,000	0	0	48,26,000	48,26,000	1,95,925	29,75,938	-18,50,062	38.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,26,000	0	0	48,26,000	48,26,000	1,95,925	29,75,938	-18,50,062	38.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME										
State Non-Plan										
	Voted:	1,21,14,000	0	0	1,21,14,000	1,21,14,000	6,25,865	85,19,531	-35,94,469	29.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,14,000	0	0	1,21,14,000	1,21,14,000	6,25,865	85,19,531	-35,94,469	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,00,000	0	5,02,000	20,02,000	20,02,000	11,29,250	19,85,526	-16,474	.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	5,02,000	20,02,000	20,02,000	11,29,250	19,85,526	-16,474	0.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,14,000	0	5,02,000	1,41,16,000	1,41,16,000	17,55,115	1,05,05,057	-36,10,943	25.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,84,40,000	0	5,02,000	1,89,42,000	1,89,42,000	19,51,040	1,34,80,995	-54,61,005	28.83
	Charged:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,84,40,000	0	5,02,000	1,89,42,000	1,89,42,000	19,51,040	1,34,80,995	-54,61,005	28.83

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	6,00,000	0	6,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	6,00,000	0	6,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										
State Plan										
	Voted:	27,00,000	0	-6,76,000	20,24,000	20,24,000	6,02,126	20,24,063	63	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	-6,76,000	20,24,000	20,24,000	6,02,126	20,24,063	63	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	-6,76,000	20,24,000	20,24,000	6,02,126	20,24,063	63	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HOUSING SUBSIDY TO SC'S/ST'S										
State Plan										
	Voted:	3,00,00,000	0	6,00,000	3,06,00,000	3,06,00,000	52,50,000	1,84,50,000	-1,21,50,000	39.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	6,00,000	3,06,00,000	3,06,00,000	52,50,000	1,84,50,000	-1,21,50,000	39.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	6,00,000	3,06,00,000	3,06,00,000	52,50,000	1,84,50,000	-1,21,50,000	39.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										
	Voted:	70,00,000	0	-70,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	-70,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	-70,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION TRAINING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	1,10,00,000	0	-69,68,000	40,32,000	40,32,000	36,55,767	38,82,998	-1,49,002	3.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	-69,68,000	40,32,000	40,32,000	36,55,767	38,82,998	-1,49,002	3.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	-69,68,000	40,32,000	40,32,000	36,55,767	38,82,998	-1,49,002	3.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ALAP SANKHYAKON KE LIYA BAHU PAKSHIYA VIKAS KARYAKRAM										
Share Central Plan										
	Voted:	0	1,000	5,74,79,000	5,74,80,000	5,74,80,000	0	5,74,80,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	5,74,79,000	5,74,80,000	5,74,80,000	0	5,74,80,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,000	63,86,000	63,87,000	63,87,000	0	0	-63,87,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	63,86,000	63,87,000	63,87,000	0	0	-63,87,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	6,38,65,000	6,38,67,000	6,38,67,000	0	5,74,80,000	-63,87,000	10.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,57,23,000	2,000	4,94,54,800	11,51,79,800	11,51,79,800	1,17,71,252	9,50,29,178	-2,01,50,622	17.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,57,23,000	2,000	4,94,54,800	11,51,79,800	11,51,79,800	1,17,71,252	9,50,29,178	-2,01,50,622	17.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,57,23,000	2,000	4,94,54,800	11,51,79,800	11,51,79,800	1,17,71,252	9,50,29,178	-2,01,50,622	17.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 01 LABOUR										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	35,55,000	0	0	35,55,000	35,55,000	2,14,427	28,35,427	-7,19,573	20.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,55,000	0	0	35,55,000	35,55,000	2,14,427	28,35,427	-7,19,573	20.24
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	2,000	48,000	2,50,000	2,50,000	55,201	1,13,808	-1,36,192	54.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	2,000	48,000	2,50,000	2,50,000	55,201	1,13,808	-1,36,192	54.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,55,000	2,000	48,000	38,05,000	38,05,000	2,69,628	29,49,235	-8,55,765	22.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,55,000	2,000	48,000	38,05,000	38,05,000	2,69,628	29,49,235	-8,55,765	22.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,55,000	2,000	48,000	38,05,000	38,05,000	2,69,628	29,49,235	-8,55,765	22.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES										
State Non-Plan										
	Voted:	82,84,000	0	0	82,84,000	82,84,000	3,56,549	32,06,034	-50,77,966	61.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,84,000	0	0	82,84,000	82,84,000	3,56,549	32,06,034	-50,77,966	61.30
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,00,000	0	-48,000	14,52,000	14,52,000	2,04,078	8,06,800	-6,45,200	44.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	-48,000	14,52,000	14,52,000	2,04,078	8,06,800	-6,45,200	44.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,84,000	0	-48,000	97,36,000	97,36,000	5,60,627	40,12,834	-57,23,166	58.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UNEMPLOYMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	3,46,500	29,78,000	-70,22,000	70.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	3,46,500	29,78,000	-70,22,000	70.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	3,46,500	29,78,000	-70,22,000	70.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,97,84,000	0	-48,000	1,97,36,000	1,97,36,000	9,07,127	69,90,834	-1,27,45,166	64.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,97,84,000	0	-48,000	1,97,36,000	1,97,36,000	9,07,127	69,90,834	-1,27,45,166	64.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
State Non-Plan										
	Voted:	12,20,000	0	0	12,20,000	12,20,000	18,470	5,24,970	-6,95,030	56.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,20,000	0	0	12,20,000	12,20,000	18,470	5,24,970	-6,95,030	56.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,20,000	0	0	12,20,000	12,20,000	18,470	5,24,970	-6,95,030	56.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
State Non-Plan										
	Voted:	19,10,000	0	0	19,10,000	19,10,000	1,19,834	15,83,177	-3,26,823	17.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,10,000	0	0	19,10,000	19,10,000	1,19,834	15,83,177	-3,26,823	17.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,10,000	0	0	19,10,000	19,10,000	1,19,834	15,83,177	-3,26,823	17.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
Full Central Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	55,86,000	0	0	55,86,000	55,86,000	3,37,541	57,07,546	1,21,546	2.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,86,000	0	0	55,86,000	55,86,000	3,37,541	57,07,546	1,21,546	2.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,67,00,000	0	-10,08,000	1,56,92,000	1,56,92,000	33,83,585	1,38,02,222	-18,89,778	12.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,67,00,000	0	-10,08,000	1,56,92,000	1,56,92,000	33,83,585	1,38,02,222	-18,89,778	12.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,86,000	0	-10,08,000	2,17,78,000	2,17,78,000	37,21,126	2,00,09,768	-17,68,232	8.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,03,14,000	0	0	1,03,14,000	1,03,14,000	2,89,543	20,28,628	-82,85,372	80.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,14,000	0	0	1,03,14,000	1,03,14,000	2,89,543	20,28,628	-82,85,372	80.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,14,000	0	0	1,03,14,000	1,03,14,000	2,89,543	20,28,628	-82,85,372	80.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
State Plan										
	Voted:	5,49,00,000	0	0	5,49,00,000	5,49,00,000	0	0	-5,49,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,49,00,000	0	0	5,49,00,000	5,49,00,000	0	0	-5,49,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,49,00,000	0	0	5,49,00,000	5,49,00,000	0	0	-5,49,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR AND EMPLOYMENT									
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT									
	Charged:	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:	0	1,000	1,18,73,560	1,18,74,560	1,18,74,560	0	1,18,74,560	0
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	1,18,73,560	1,18,74,560	1,18,74,560	0	1,18,74,560	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	1,18,73,560	1,18,74,560	1,18,74,560	0	1,18,74,560	0
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 AJIVEEKA PROTSAHAN KEY LIYE KOSHAL OR JAGRUKTA ADHIGRAHAN YOJNA(SANKALP)									
Share Central Plan									
	Voted:	0	1,000	16,29,044	16,30,044	16,30,044	0	0	-16,30,044
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	16,29,044	16,30,044	16,30,044	0	0	-16,30,044
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	0	1,000	0	1,000	1,000	0	0	-1,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	1,000	0	0	-1,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	16,29,044	16,31,044	16,31,044	0	0	-16,31,044
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,11,30,000	3,000	1,24,94,604	10,36,27,604	10,36,27,604	41,48,973	3,60,21,103	-6,76,06,501
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,11,30,000	3,000	1,24,94,604	10,36,27,604	10,36,27,604	41,48,973	3,60,21,103	-6,76,06,501
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,46,69,000	5,000	1,24,94,604	12,71,68,604	12,71,68,604	53,25,728	4,59,61,172	-8,12,07,432
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	50,000	0	0	50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 INTEGRATED CHILD PROTECTION SCHEME										
Share Central Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	25,392	1,27,75,392	-42,24,608	24.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	25,392	1,27,75,392	-42,24,608	24.85
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,00,000	1,000	1,24,000	18,25,000	18,25,000	1,24,518	13,99,518	-4,25,482	23.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	1,000	1,24,000	18,25,000	18,25,000	1,24,518	13,99,518	-4,25,482	23.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	1,000	1,24,000	1,88,25,000	1,88,25,000	1,49,910	1,41,74,910	-46,50,090	24.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	0	0	-1,22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	0	0	-1,22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	14,00,000	0	7,86,969	-6,13,031	43.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	14,00,000	0	7,86,969	-6,13,031	43.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	1,36,00,000	0	7,86,969	-1,28,13,031	94.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 UPLIFTMENT OF HANDICAPPED-C00N										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	0	1,000	4,52,737	4,53,737	4,53,737	0	4,53,737	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	4,52,737	4,53,737	4,53,737	0	4,53,737	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	4,52,737	4,53,737	4,53,737	0	4,53,737	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	37,500	37,500	-4,62,500	92.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	37,500	37,500	-4,62,500	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	5,00,000	37,500	37,500	-4,62,500	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,90,50,000	2,000	-11,62,30,763	20,28,21,237	20,28,21,237	1,06,00,519	10,28,09,830	-10,00,11,407	49.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,90,50,000	2,000	-11,62,30,763	20,28,21,237	20,28,21,237	1,06,00,519	10,28,09,830	-10,00,11,407	49.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Full Central Plan										
	Voted:	4,73,00,000	0	-10,29,000	4,62,71,000	4,62,71,000	0	4,62,27,338	-43,662	.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,73,00,000	0	-10,29,000	4,62,71,000	4,62,71,000	0	4,62,27,338	-43,662	0.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,31,40,000	0	51,77,400	9,83,17,400	9,83,17,400	35,055	9,83,17,027	-373	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,31,40,000	0	51,77,400	9,83,17,400	9,83,17,400	35,055	9,83,17,027	-373	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		14,04,40,000	0	41,48,400	14,45,88,400	14,45,88,400	35,055	14,45,44,365	-44,035	0.03

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	40,09,000	0	76,78,000	1,16,87,000	1,16,87,000	0	1,16,72,995	-14,005	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,16,49,000	0	2,20,14,400	20,36,63,400	20,36,63,400	40,320	20,36,04,182	-59,218	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,16,49,000	0	2,20,14,400	20,36,63,400	20,36,63,400	40,320	20,36,04,182	-59,218	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,06,99,000	2,000	-9,42,16,363	40,64,84,637	40,64,84,637	1,06,40,839	30,64,14,012	-10,00,70,625	24.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Share Central Plan										
	Voted:	6,40,00,000	0	10,56,23,000	16,96,23,000	16,96,23,000	6,26,130	10,58,48,605	-6,37,74,395	37.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,00,000	0	10,56,23,000	16,96,23,000	16,96,23,000	6,26,130	10,58,48,605	-6,37,74,395	37.60
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	71,00,000	0	1,17,21,000	1,88,21,000	1,88,21,000	0	1,17,33,000	-70,88,000	37.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,00,000	0	1,17,21,000	1,88,21,000	1,88,21,000	0	1,17,33,000	-70,88,000	37.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,11,00,000	0	11,73,44,000	18,84,44,000	18,84,44,000	6,26,130	11,75,81,605	-7,08,62,395	37.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,11,00,000	0	11,73,44,000	18,84,44,000	18,84,44,000	6,26,130	11,75,81,605	-7,08,62,395	37.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,11,00,000	0	11,73,44,000	18,84,44,000	18,84,44,000	6,26,130	11,75,81,605	-7,08,62,395	37.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,11,00,000	0	11,73,44,000	18,84,44,000	18,84,44,000	6,26,130	11,75,81,605	-7,08,62,395	37.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Non-Plan										
	Voted:	1,24,10,000	0	0	1,24,10,000	1,24,10,000	6,83,268	81,26,754	-42,83,246	34.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,10,000	0	0	1,24,10,000	1,24,10,000	6,83,268	81,26,754	-42,83,246	34.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,10,000	0	0	1,24,10,000	1,24,10,000	6,83,268	81,26,754	-42,83,246	34.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
State Non-Plan										
	Voted:	1,90,41,000	1,000	7,33,633	1,97,75,633	1,97,75,633	17,03,291	1,32,71,540	-65,04,093	32.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,41,000	1,000	7,33,633	1,97,75,633	1,97,75,633	17,03,291	1,32,71,540	-65,04,093	32.89
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,10,00,000	0	-14,54,000	95,46,000	95,46,000	6,29,358	41,21,302	-54,24,698	56.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	-14,54,000	95,46,000	95,46,000	6,29,358	41,21,302	-54,24,698	56.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,41,000	1,000	-7,20,367	2,93,21,633	2,93,21,633	23,32,649	1,73,92,842	-1,19,28,791	40.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
State Plan										
	Voted:	13,75,00,000	0	-4,24,12,400	9,50,87,600	9,50,87,600	0	0	-9,50,87,600	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,75,00,000	0	-4,24,12,400	9,50,87,600	9,50,87,600	0	0	-9,50,87,600	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,75,00,000	0	-4,24,12,400	9,50,87,600	9,50,87,600	0	0	-9,50,87,600	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0	1,74,64,000	-8,25,36,000	82.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0	1,74,64,000	-8,25,36,000	82.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0	1,74,64,000	-8,25,36,000	82.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRIBAL RESEARCH INSTITUTE										
Full Central Plan										
	Voted:	2,00,000	0	48,00,000	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	48,00,000	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	3,95,000	3,95,000	-46,05,000	92.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	3,95,000	3,95,000	-46,05,000	92.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	48,00,000	1,00,00,000	1,00,00,000	3,95,000	3,95,000	-96,05,000	96.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,51,51,000	1,000	-3,83,32,767	24,68,19,233	24,68,19,233	34,10,917	4,33,78,596	-20,34,40,637	82.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,51,51,000	1,000	-3,83,32,767	24,68,19,233	24,68,19,233	34,10,917	4,33,78,596	-20,34,40,637	82.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
State Non-Plan										
	Voted:	1,09,45,000	0	0	1,09,45,000	1,09,45,000	4,62,300	71,57,689	-37,87,311	34.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,09,45,000	0	0	1,09,45,000	1,09,45,000	4,62,300	71,57,689	-37,87,311	34.60
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,09,45,000	0	0	1,09,45,000	1,09,45,000	4,62,300	71,57,689	-37,87,311	34.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)									
State Non-Plan									
	Voted:	1,71,36,000	0	0	1,71,36,000	1,71,36,000	8,58,008	1,15,00,171	-56,35,829
	Charged:	0	0	0	0	0	0	0	32.89
Sub Total(P/NP):	Voted:	1,71,36,000	0	0	1,71,36,000	1,71,36,000	8,58,008	1,15,00,171	-56,35,829
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,32,00,000	0	-8,15,000	1,23,85,000	1,23,85,000	24,02,668	1,10,61,598	-13,23,402
	Charged:	0	0	0	0	0	0	0	10.69
Sub Total(P/NP):	Voted:	1,32,00,000	0	-8,15,000	1,23,85,000	1,23,85,000	24,02,668	1,10,61,598	-13,23,402
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,36,000	0	-8,15,000	2,95,21,000	2,95,21,000	32,60,676	2,25,61,769	-69,59,231
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)									
State Non-Plan									
	Voted:	91,20,000	0	0	91,20,000	91,20,000	2,96,668	53,16,664	-38,03,336
	Charged:	0	0	0	0	0	0	0	41.70
Sub Total(P/NP):	Voted:	91,20,000	0	0	91,20,000	91,20,000	2,96,668	53,16,664	-38,03,336
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	21,00,000	0	8,10,000	29,10,000	29,10,000	8,69,178	17,95,211	-11,14,789
	Charged:	0	0	0	0	0	0	0	38.31
Sub Total(P/NP):	Voted:	21,00,000	0	8,10,000	29,10,000	29,10,000	8,69,178	17,95,211	-11,14,789
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,20,000	0	8,10,000	1,20,30,000	1,20,30,000	11,65,846	71,11,875	-49,18,125
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	91,19,000	0	0	91,19,000	91,19,000	2,31,194	36,55,392	-54,63,608	59.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,19,000	0	0	91,19,000	91,19,000	2,31,194	36,55,392	-54,63,608	59.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,19,000	0	0	91,19,000	91,19,000	2,31,194	36,55,392	-54,63,608	59.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
State Non-Plan										
	Voted:	9,30,72,000	0	0	9,30,72,000	9,30,72,000	36,09,484	5,84,30,320	-3,46,41,680	37.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,30,72,000	0	0	9,30,72,000	9,30,72,000	36,09,484	5,84,30,320	-3,46,41,680	37.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	43,55,000	0	1,65,000	45,20,000	45,20,000	9,58,078	45,02,256	-17,744	.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,55,000	0	1,65,000	45,20,000	45,20,000	9,58,078	45,02,256	-17,744	0.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,74,27,000	0	1,65,000	9,75,92,000	9,75,92,000	45,67,562	6,29,32,576	-3,46,59,424	35.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Full Central Plan										
	Voted:	65,00,000	0	-12,05,000	52,95,000	52,95,000	7,21,024	49,61,576	-3,33,424	6.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	-12,05,000	52,95,000	52,95,000	7,21,024	49,61,576	-3,33,424	6.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	-12,05,000	52,95,000	52,95,000	7,21,024	49,61,576	-3,33,424	6.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	63,00,000	0	0	63,00,000	63,00,000	63,00,000	63,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	63,00,000	63,00,000	63,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	63,00,000	63,00,000	63,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	3,13,810	5,46,428	-4,53,572	45.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	3,13,810	5,46,428	-4,53,572	45.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	3,13,810	5,46,428	-4,53,572	45.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										
	Voted:	1,04,50,000	0	14,80,000	1,19,30,000	1,19,30,000	30,41,305	1,19,23,804	-6,196	.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,50,000	0	14,80,000	1,19,30,000	1,19,30,000	30,41,305	1,19,23,804	-6,196	0.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,50,000	0	14,80,000	1,19,30,000	1,19,30,000	30,41,305	1,19,23,804	-6,196	0.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										
State Plan										
	Voted:	10,10,000	0	-2,05,000	8,05,000	8,05,000	44,410	8,03,909	-1,091	.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,10,000	0	-2,05,000	8,05,000	8,05,000	44,410	8,03,909	-1,091	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,10,000	0	-2,05,000	8,05,000	8,05,000	44,410	8,03,909	-1,091	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,36,98,000	0	0	1,36,98,000	1,36,98,000	6,82,672	1,00,38,434	-36,59,566	26.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,98,000	0	0	1,36,98,000	1,36,98,000	6,82,672	1,00,38,434	-36,59,566	26.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,65,000	0	-6,56,000	10,09,000	10,09,000	3,72,979	8,68,388	-1,40,612	13.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,65,000	0	-6,56,000	10,09,000	10,09,000	3,72,979	8,68,388	-1,40,612	13.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,63,000	0	-6,56,000	1,47,07,000	1,47,07,000	10,55,651	1,09,06,822	-38,00,178	25.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL										
State Plan										
	Voted:	1,23,00,000	0	0	1,23,00,000	1,23,00,000	0	1,23,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,00,000	0	0	1,23,00,000	1,23,00,000	0	1,23,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,00,000	0	0	1,23,00,000	1,23,00,000	0	1,23,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										
Full Central Plan										
	Voted:	53,00,000	0	0	53,00,000	53,00,000	15,41,941	47,02,227	-5,97,773	11.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	53,00,000	15,41,941	47,02,227	-5,97,773	11.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	53,00,000	15,41,941	47,02,227	-5,97,773	11.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	69,00,000	0	0	69,00,000	69,00,000	12,53,000	26,26,000	-42,74,000	61.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	69,00,000	12,53,000	26,26,000	-42,74,000	61.94
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	1,39,000	2,91,000	-5,09,000	63.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	1,39,000	2,91,000	-5,09,000	63.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	77,00,000	13,92,000	29,17,000	-47,83,000	62.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT)										
Share Central Plan										
	Voted:	32,00,000	0	0	32,00,000	32,00,000	63,000	2,13,000	-29,87,000	93.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	32,00,000	63,000	2,13,000	-29,87,000	93.34
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	4,00,000	7,000	23,000	-3,77,000	94.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000	7,000	23,000	-3,77,000	94.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	36,00,000	70,000	2,36,000	-33,64,000	93.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES										
State Plan										
	Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0	2,25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0	2,25,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0	2,25,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	68,00,000	0	0	68,00,000	68,00,000	0	22,80,000	-45,20,000	66.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	68,00,000	0	22,80,000	-45,20,000	66.47
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	2,53,000	-4,47,000	63.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	2,53,000	-4,47,000	63.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	25,33,000	-49,67,000	66.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	22,34,000	44,81,000	-77,19,000	63.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	22,34,000	44,81,000	-77,19,000	63.27
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	14,00,000	2,48,000	4,98,000	-9,02,000	64.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	14,00,000	2,48,000	4,98,000	-9,02,000	64.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	1,36,00,000	24,82,000	49,79,000	-86,21,000	63.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	4,99,710	6,22,612	-3,77,388	37.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	10,80,00,000	0	0	10,80,00,000	10,80,00,000	0	10,80,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,80,00,000	0	0	10,80,00,000	10,80,00,000	0	10,80,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,80,00,000	0	0	10,80,00,000	10,80,00,000	0	10,80,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	81,00,000	0	22,81,500	1,03,81,500	1,03,81,500	0	1,03,81,500	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	22,81,500	1,03,81,500	1,03,81,500	0	1,03,81,500	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	27,00,000	0	0	27,00,000	27,00,000	1,20,000	12,73,500	-14,26,500	52.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	35,000	0	51,68,000	52,03,000	52,03,000	52,03,000	52,03,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,35,000	0	51,68,000	79,03,000	79,03,000	53,23,000	64,76,500	-14,26,500	18.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,35,000	0	74,49,500	1,82,84,500	1,82,84,500	53,23,000	1,68,58,000	-14,26,500	7.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	3,15,00,000	56,27,119	88,28,224	-2,26,71,776	71.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,00,000	0	0	3,15,00,000	3,15,00,000	56,27,119	88,28,224	-2,26,71,776	71.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,00,000	0	0	3,15,00,000	3,15,00,000	56,27,119	88,28,224	-2,26,71,776	71.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA										
Share Central Plan										
	Voted:	34,00,000	0	44,21,117	78,21,117	78,21,117	0	22,27,540	-55,93,577	71.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	44,21,117	78,21,117	78,21,117	0	22,27,540	-55,93,577	71.52
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	2,47,060	-1,52,940	38.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	2,47,060	-1,52,940	38.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	44,21,117	82,21,117	82,21,117	0	24,74,600	-57,46,517	69.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	15,00,000	0	18,33,000	33,33,000	18,33,000	33,33,000	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	15,00,000	0	18,33,000	33,33,000	18,33,000	33,33,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,50,00,000	0	1,83,33,000	3,33,33,000	1,83,33,000	3,33,33,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 63 KRISHI MAKNAZATION PER UPMISSION										
Share Central Plan										
	Voted:	0	1,000	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	1,000	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	0	1,000	11,10,000	11,11,000	11,11,000	11,11,000	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	1,000	11,10,000	11,11,000	11,11,000	11,11,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	2,000	1,11,09,000	1,11,11,000	1,11,11,000	1,11,11,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	49,23,90,000	3,000	4,10,45,617	53,34,38,617	7,26,32,237	40,09,06,676	-13,25,31,941	24.84	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	49,23,90,000	3,000	4,10,45,617	53,34,38,617	7,26,32,237	40,09,06,676	-13,25,31,941	24.84	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
State Non-Plan										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,75,00,000	5,55,973	96,62,302	-78,37,698	44.79
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,75,00,000	5,55,973	96,62,302	-78,37,698	44.79
	Charged:	0	0	0	0	0	0	0	0.00	
		1,75,00,000	0	0	1,75,00,000	1,75,00,000	5,55,973	96,62,302	-78,37,698	44.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)									
State Non-Plan									
	Voted:	3,12,01,000	0	0	3,12,01,000	3,12,01,000	1,27,35,469	2,98,78,058	-13,22,942
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,12,01,000	0	0	3,12,01,000	3,12,01,000	1,27,35,469	2,98,78,058	-13,22,942
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,63,00,000	1,000	20,99,000	1,84,00,000	1,84,00,000	35,33,177	1,82,77,445	-1,22,555
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,00,000	1,000	20,99,000	1,84,00,000	1,84,00,000	35,33,177	1,82,77,445	-1,22,555
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,75,01,000	1,000	20,99,000	4,96,01,000	4,96,01,000	1,62,68,646	4,81,55,503	-14,45,497
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS									
Full Central Plan									
	Voted:	79,00,000	0	0	79,00,000	79,00,000	23,25,000	23,25,000	-55,75,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	79,00,000	23,25,000	23,25,000	-55,75,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	79,00,000	23,25,000	23,25,000	-55,75,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)									
Full Central Plan									
	Voted:	70,00,000	0	0	70,00,000	70,00,000	45,26,671	51,94,148	-18,05,852
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	70,00,000	45,26,671	51,94,148	-18,05,852
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	70,00,000	45,26,671	51,94,148	-18,05,852
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Share Central Plan										
	Voted:	46,00,000	0	0	46,00,000	46,00,000	0	0	-46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	46,00,000	0	0	-46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	51,00,000	0	0	-51,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Share Central Plan										
	Voted:	81,00,000	0	0	81,00,000	81,00,000	7,20,000	51,95,000	-29,05,000	35.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	81,00,000	7,20,000	51,95,000	-29,05,000	35.86
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,00,000	0	0	9,00,000	9,00,000	80,000	5,76,000	-3,24,000	36.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	9,00,000	80,000	5,76,000	-3,24,000	36.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	90,00,000	8,00,000	57,71,000	-32,29,000	35.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Plan										
	Voted:	2,70,00,000	0	-62,00,000	2,08,00,000	2,08,00,000	25,69,590	1,36,99,081	-71,00,919	34.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	-62,00,000	2,08,00,000	2,08,00,000	25,69,590	1,36,99,081	-71,00,919	34.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	-62,00,000	2,08,00,000	2,08,00,000	25,69,590	1,36,99,081	-71,00,919	34.14

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	12,10,01,000	1,000	-41,01,000	11,69,01,000	11,69,01,000	2,70,45,880	8,48,07,034	-3,20,93,966	27.45
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	12,10,01,000	1,000	-41,01,000	11,69,01,000	11,69,01,000	2,70,45,880	8,48,07,034	-3,20,93,966	27.45
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	2,85,63,000	0	0	2,85,63,000	2,85,63,000	11,01,602	1,76,29,835	-1,09,33,165	38.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,85,63,000	0	0	2,85,63,000	2,85,63,000	11,01,602	1,76,29,835	-1,09,33,165	38.28
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,65,000	0	-2,42,000	18,23,000	18,23,000	1,89,317	18,13,190	-9,810	.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,65,000	0	-2,42,000	18,23,000	18,23,000	1,89,317	18,13,190	-9,810	0.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,28,000	0	-2,42,000	3,03,86,000	3,03,86,000	12,90,919	1,94,43,025	-1,09,42,975	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
State Non-Plan										
	Voted:	24,21,85,000	0	0	24,21,85,000	24,21,85,000	1,05,89,845	18,47,27,587	-5,74,57,413	23.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,21,85,000	0	0	24,21,85,000	24,21,85,000	1,05,89,845	18,47,27,587	-5,74,57,413	23.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,12,15,000	0	1,53,000	2,13,68,000	2,13,68,000	1,01,06,871	2,12,14,329	-1,53,671	.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,15,000	0	1,53,000	2,13,68,000	2,13,68,000	1,01,06,871	2,12,14,329	-1,53,671	0.72
	Charged:	0	0	0	0	0	0	0	0	0.00
		26,34,00,000	0	1,53,000	26,35,53,000	26,35,53,000	2,06,96,716	20,59,41,916	-5,76,11,084	21.86

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT									
State Non-Plan									
	Voted:	17,49,000	0	0	17,49,000	17,49,000	1,29,923	14,04,449	-3,44,551
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,49,000	0	0	17,49,000	17,49,000	1,29,923	14,04,449	-3,44,551
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,49,000	0	0	17,49,000	17,49,000	1,29,923	14,04,449	-3,44,551
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT									
State Non-Plan									
	Voted:	1,46,74,000	0	0	1,46,74,000	1,46,74,000	5,12,387	73,89,104	-72,84,896
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,74,000	0	0	1,46,74,000	1,46,74,000	5,12,387	73,89,104	-72,84,896
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	49,60,000	0	-80,000	48,80,000	48,80,000	17,27,627	48,79,589	-411
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,60,000	0	-80,000	48,80,000	48,80,000	17,27,627	48,79,589	-411
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,34,000	0	-80,000	1,95,54,000	1,95,54,000	22,40,014	1,22,68,693	-72,85,307
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)									
Full Central Plan									
	Voted:	1,14,50,000	0	-2,75,000	1,11,75,000	1,11,75,000	32,71,258	1,06,56,280	-5,18,720
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,50,000	0	-2,75,000	1,11,75,000	1,11,75,000	32,71,258	1,06,56,280	-5,18,720
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,50,000	0	-2,75,000	1,11,75,000	1,11,75,000	32,71,258	1,06,56,280	-5,18,720
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Full Central Plan										
	Voted:	72,00,000	0	0	72,00,000	72,00,000	50,79,823	71,99,836	-164	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	72,00,000	50,79,823	71,99,836	-164	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,50,000	1,000	84,43,000	93,94,000	93,94,000	0	93,94,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,50,000	1,000	84,43,000	93,94,000	93,94,000	0	93,94,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,50,000	1,000	84,43,000	1,65,94,000	1,65,94,000	50,79,823	1,65,93,836	-164	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATYAT										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	9,99,952	9,99,952	-48	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	9,99,952	9,99,952	-48	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	9,99,952	9,99,952	-48	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	61,00,000	0	0	61,00,000	61,00,000	1,25,000	1,25,000	-59,75,000	97.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	61,00,000	1,25,000	1,25,000	-59,75,000	97.95
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	7,00,000	14,000	14,000	-6,86,000	98.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	7,00,000	14,000	14,000	-6,86,000	98.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	68,00,000	1,39,000	1,39,000	-66,61,000	97.96

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASES (ASCAD)										
Share Central Plan										
	Voted:	6,64,000	0	-64,000	6,00,000	6,00,000	38,000	38,000	-5,62,000	93.67
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	6,64,000	0	-64,000	6,00,000	6,00,000	38,000	38,000	-5,62,000	93.67
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,10,000	0	-44,000	66,000	66,000	0	0	-66,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,10,000	0	-44,000	66,000	66,000	0	0	-66,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	7,74,000	0	-1,08,000	6,66,000	6,66,000	38,000	38,000	-6,28,000	94.29
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	9,00,000	9,00,000	9,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	9,00,000	9,00,000	9,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	9,00,000	9,00,000	9,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAME										
Share Central Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Plan										
	Voted:	33,00,000	0	-15,96,000	17,04,000	17,04,000	7,62,227	14,39,966	-2,64,034	15.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	-15,96,000	17,04,000	17,04,000	7,62,227	14,39,966	-2,64,034	15.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,63,000	0	-14,49,000	80,14,000	80,14,000	11,56,708	62,01,897	-18,12,103	22.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Full Central Plan										
	Voted:	1,55,000	0	1,53,000	3,08,000	3,08,000	1,80,000	3,06,000	-2,000	.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,000	0	1,53,000	3,08,000	3,08,000	1,80,000	3,06,000	-2,000	0.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,000	0	1,53,000	3,08,000	3,08,000	1,80,000	3,06,000	-2,000	0.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Full Central Plan										
	Voted:	8,10,000	0	5,40,000	13,50,000	13,50,000	4,80,000	7,20,000	-6,30,000	46.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,10,000	0	5,40,000	13,50,000	13,50,000	4,80,000	7,20,000	-6,30,000	46.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,10,000	0	5,40,000	13,50,000	13,50,000	4,80,000	7,20,000	-6,30,000	46.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										
Full Central Plan										
	Voted:	2,55,000	0	26,000	2,81,000	2,81,000	1,83,000	2,80,500	-500	.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,55,000	0	26,000	2,81,000	2,81,000	1,83,000	2,80,500	-500	0.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,55,000	0	26,000	2,81,000	2,81,000	1,83,000	2,80,500	-500	0.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BLUE REVOLUTION										
Full Central Plan										
	Voted:	1,00,000	0	-63,000	37,000	37,000	0	36,450	-550	1.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-63,000	37,000	37,000	0	36,450	-550	1.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	1,44,000	0	-1,44,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,56,000	0	60,49,000	85,05,000	85,05,000	0	85,05,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	59,05,000	85,05,000	85,05,000	0	85,05,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	11,11,000	13,11,000	13,11,000	0	13,11,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,000	0	-30,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	-2,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,000	0	10,79,000	13,11,000	13,11,000	0	13,11,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,32,000	0	69,21,000	98,53,000	98,53,000	0	98,52,450	-550	0.01

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
SB 08 FISHERMAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JOYTI BIMA YOJANA	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	40,000	0	0	40,000	40,000	0	-40,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,000	0	0	40,000	40,000	0	-40,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,000	0	0	40,000	40,000	0	-40,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE									
State Plan									
	Voted:	1,08,000	0	-95,000	13,000	13,000	0	-536	4.12
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,000	0	-95,000	13,000	13,000	0	-536	4.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,000	0	-95,000	13,000	13,000	0	-536	4.12
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA Sampada YOJNA									
Share Central Plan									
	Voted:	0	1,000	2,84,600	2,85,600	2,85,600	2,85,600	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	80,74,400	80,75,400	80,75,400	80,75,400	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	83,59,000	83,61,000	83,61,000	83,61,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	0	1,000	8,96,600	8,97,600	8,97,600	8,97,300	-300	.03
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	1,000	2,000	2,000	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	71,000	72,000	72,000	71,400	-600	.83
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,000	9,68,600	9,71,600	9,71,600	9,68,700	-2,900	0.30
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	5,000	93,27,600	93,32,600	93,32,600	93,29,700	-2,900	0.03

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	17,58,000	0	0	17,58,000	17,58,000	3,50,000	12,00,000	-5,58,000	31.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,58,000	0	0	17,58,000	17,58,000	3,50,000	12,00,000	-5,58,000	31.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,58,000	0	0	17,58,000	17,58,000	3,50,000	12,00,000	-5,58,000	31.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
State Non-Plan										
	Voted:	17,27,000	0	0	17,27,000	17,27,000	95,355	12,01,969	-5,25,031	30.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,27,000	0	0	17,27,000	17,27,000	95,355	12,01,969	-5,25,031	30.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,27,000	0	0	17,27,000	17,27,000	95,355	12,01,969	-5,25,031	30.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES										
State Non-Plan										
	Voted:	17,57,000	0	0	17,57,000	17,57,000	6,40,279	17,57,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,57,000	0	0	17,57,000	17,57,000	6,40,279	17,57,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,76,25,000	1,000	54,87,000	4,31,13,000	4,31,13,000	1,46,33,048	4,31,05,817	-7,183	.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,76,25,000	1,000	54,87,000	4,31,13,000	4,31,13,000	1,46,33,048	4,31,05,817	-7,183	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,93,82,000	1,000	54,87,000	4,48,70,000	4,48,70,000	1,52,73,327	4,48,62,817	-7,183	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	10,000	0	3,10,000	3,20,000	3,20,000	0	10,000	-3,10,000	96.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	3,10,000	3,20,000	3,20,000	0	10,000	-3,10,000	96.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,000	0	3,10,000	4,20,000	4,20,000	0	1,10,000	-3,10,000	73.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
State Plan										
	Voted:	3,60,00,000	0	-74,00,000	2,86,00,000	2,86,00,000	0	2,60,00,000	-26,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,00,000	0	-74,00,000	2,86,00,000	2,86,00,000	0	2,60,00,000	-26,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,00,000	0	-74,00,000	2,86,00,000	2,86,00,000	0	2,60,00,000	-26,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 SAMUDIAK VAN SAMVARDHAN YOJNA										
State Plan										
	Voted:	50,00,000	1,000	-1,000	50,00,000	50,00,000	25,70,250	36,15,770	-13,84,230	27.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	1,000	-1,000	50,00,000	50,00,000	25,70,250	36,15,770	-13,84,230	27.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	1,000	-1,000	50,00,000	50,00,000	25,70,250	36,15,770	-13,84,230	27.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 VIDYARTHI VAN MITTAR YOJNA										
State Plan										
	Voted:	25,00,000	0	-11,40,000	13,60,000	13,60,000	0	0	-13,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	-11,40,000	13,60,000	13,60,000	0	0	-13,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	-11,40,000	13,60,000	13,60,000	0	0	-13,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 VAN SAMRIDHI JAN SAMRIDHI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	50,00,000	1,000	-11,95,000	38,06,000	38,06,000	11,18,080	26,99,300	-11,06,700	29.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	1,000	-11,95,000	38,06,000	38,06,000	11,18,080	26,99,300	-11,06,700	29.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	1,000	-11,95,000	38,06,000	38,06,000	11,18,080	26,99,300	-11,06,700	29.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	14,00,000	1,000	-1,000	14,00,000	14,00,000	12,00,000	12,00,000	-2,00,000	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	1,000	-1,000	14,00,000	14,00,000	12,00,000	12,00,000	-2,00,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	1,000	-1,000	14,00,000	14,00,000	12,00,000	12,00,000	-2,00,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 EK BUTTA BETI KE NAAM										
State Plan										
	Voted:	54,00,000	1,000	-1,000	54,00,000	54,00,000	3,83,198	28,81,122	-25,18,878	46.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	1,000	-1,000	54,00,000	54,00,000	3,83,198	28,81,122	-25,18,878	46.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	1,000	-1,000	54,00,000	54,00,000	3,83,198	28,81,122	-25,18,878	46.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Share Central Plan										
	Voted:	0	1,000	1,02,49,000	1,02,50,000	1,02,50,000	1,02,50,000	1,02,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	1,02,49,000	1,02,50,000	1,02,50,000	1,02,50,000	1,02,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
State Plan									
	Voted:	0	1,000	11,39,000	11,40,000	11,40,000	11,40,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	11,39,000	11,40,000	11,40,000	11,40,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	1,13,88,000	1,13,90,000	1,13,90,000	1,13,90,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,48,47,000	8,000	4,46,000	29,53,01,000	29,53,01,000	4,43,98,447	-4,96,23,838	16.80
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,48,47,000	8,000	4,46,000	29,53,01,000	29,53,01,000	4,43,98,447	-4,96,23,838	16.80
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION									
State Non-Plan									
	Voted:	52,45,000	0	0	52,45,000	52,45,000	3,72,288	39,94,735	23.84
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,45,000	0	0	52,45,000	52,45,000	3,72,288	39,94,735	23.84
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,45,000	0	0	52,45,000	52,45,000	3,72,288	39,94,735	23.84
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES									
State Non-Plan									
	Voted:	20,07,000	0	0	20,07,000	20,07,000	4,16,160	4,16,160	79.26
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,07,000	0	0	20,07,000	20,07,000	4,16,160	4,16,160	79.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,07,000	0	0	20,07,000	20,07,000	4,16,160	4,16,160	79.26
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	99,400	-1,50,600	60.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,34,000	0	-89,00,000	61,34,000	61,34,000	7,39,332	46,66,586	-14,67,414	23.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE										
Share Central Plan										
	Voted:	81,00,000	0	-66,24,191	14,75,809	14,75,809	0	0	-14,75,809	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	-66,24,191	14,75,809	14,75,809	0	0	-14,75,809	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,50,000	0	-66,24,191	17,25,809	17,25,809	0	0	-17,25,809	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SECURE HIMALAYAS										
Full Central Plan										
	Voted:	1,00,00,000	0	1,74,96,191	2,74,96,191	2,74,96,191	89,44,439	1,06,93,630	-1,68,02,561	61.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	1,74,96,191	2,74,96,191	2,74,96,191	89,44,439	1,06,93,630	-1,68,02,561	61.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	1,74,96,191	2,74,96,191	2,74,96,191	89,44,439	1,06,93,630	-1,68,02,561	61.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,40,16,000	0	-25,45,000	5,14,71,000	5,14,71,000	1,10,64,619	2,64,05,649	-2,50,65,351	48.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,40,16,000	0	-25,45,000	5,14,71,000	5,14,71,000	1,10,64,619	2,64,05,649	-2,50,65,351	48.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,88,63,000	8,000	-20,99,000	34,67,72,000	34,67,72,000	5,54,63,066	27,20,82,811	-7,46,89,189	21.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD ORGANISATION										
State Non-Plan										
	Voted:	1,35,86,000	0	0	1,35,86,000	1,35,86,000	7,98,708	1,09,21,477	-26,64,523	19.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,86,000	0	0	1,35,86,000	1,35,86,000	7,98,708	1,09,21,477	-26,64,523	19.61
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	1,000	1,89,000	6,90,000	6,90,000	1,77,804	6,52,036	-37,964	5.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	1,000	1,89,000	6,90,000	6,90,000	1,77,804	6,52,036	-37,964	5.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,86,000	1,000	1,89,000	1,42,76,000	1,42,76,000	9,76,512	1,15,73,513	-27,02,487	18.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES										
State Plan										
	Voted:	19,50,000	0	50,000	20,00,000	20,00,000	5,00,000	19,50,000	-50,000	2.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,50,000	0	50,000	20,00,000	20,00,000	5,00,000	19,50,000	-50,000	2.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,50,000	0	50,000	20,00,000	20,00,000	5,00,000	19,50,000	-50,000	2.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										
	Voted:	5,25,000	0	0	5,25,000	5,25,000	1,42,724	5,17,724	-7,276	1.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,25,000	0	0	5,25,000	5,25,000	1,42,724	5,17,724	-7,276	1.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,25,000	0	0	5,25,000	5,25,000	1,42,724	5,17,724	-7,276	1.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NATIONAL FOOD SECURITY ACT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Share Central Plan										
	Voted:	3,31,00,000	0	-13,97,000	3,17,03,000	3,17,03,000	0	0	-3,17,03,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,31,00,000	0	-13,97,000	3,17,03,000	3,17,03,000	0	0	-3,17,03,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,30,00,000	0	12,08,000	1,42,08,000	1,42,08,000	14,51,730	19,83,537	-1,22,24,463	86.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	12,08,000	1,42,08,000	1,42,08,000	14,51,730	19,83,537	-1,22,24,463	86.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	-1,89,000	4,59,11,000	4,59,11,000	14,51,730	19,83,537	-4,39,27,463	95.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,26,61,000	1,000	50,000	6,27,12,000	6,27,12,000	30,70,966	1,60,24,774	-4,66,87,226	74.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,26,61,000	1,000	50,000	6,27,12,000	6,27,12,000	30,70,966	1,60,24,774	-4,66,87,226	74.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,26,61,000	1,000	50,000	6,27,12,000	6,27,12,000	30,70,966	1,60,24,774	-4,66,87,226	74.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH										
State Plan										
	Voted:	9,90,00,000	0	0	9,90,00,000	9,90,00,000	0	9,90,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	9,90,00,000	0	9,90,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	9,90,00,000	0	9,90,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
State Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	0	9,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	0	9,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	0	9,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	65,00,000	27,56,000	65,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	65,00,000	27,56,000	65,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	65,00,000	27,56,000	65,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
State Plan										
	Voted:	52,00,000	0	0	52,00,000	52,00,000	0	52,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	52,00,000	0	52,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	52,00,000	0	52,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,12,00,000	0	0	20,12,00,000	20,12,00,000	27,56,000	20,12,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,12,00,000	0	0	20,12,00,000	20,12,00,000	27,56,000	20,12,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	10,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	10,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	10,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	10,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
State Plan										
	Voted:	2,00,00,000	0	3,12,78,000	5,12,78,000	5,12,78,000	29,00,000	5,12,78,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	3,12,78,000	5,12,78,000	5,12,78,000	29,00,000	5,12,78,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	3,12,78,000	5,12,78,000	5,12,78,000	29,00,000	5,12,78,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	3,12,78,000	5,12,78,000	5,12,78,000	29,00,000	5,12,78,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	3,12,78,000	5,12,78,000	5,12,78,000	29,00,000	5,12,78,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Share Central Plan										
	Voted:	2,43,00,000	0	2,56,97,000	4,99,97,000	4,99,97,000	1,45,82,000	4,99,97,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,00,000	0	2,56,97,000	4,99,97,000	4,99,97,000	1,45,82,000	4,99,97,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	27,00,000	0	26,66,000	53,66,000	53,66,000	16,20,000	53,66,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	26,66,000	53,66,000	53,66,000	16,20,000	53,66,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	2,83,63,000	5,53,63,000	5,53,63,000	1,62,02,000	5,53,63,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	54,00,000	0	-54,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	-54,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,00,000	0	-9,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	-9,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	-63,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										
Share Central Plan										
	Voted:	2,03,00,000	0	-34,00,000	1,69,00,000	1,69,00,000	0	1,69,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,03,00,000	0	-34,00,000	1,69,00,000	1,69,00,000	0	1,69,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	23,00,000	0	-4,22,000	18,78,000	18,78,000	0	18,78,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,00,000	0	-4,22,000	18,78,000	18,78,000	0	18,78,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,00,000	0	-38,22,000	1,87,78,000	1,87,78,000	0	1,87,78,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SB 07 DEEN DAYAL UPADHAY GRAMIN KAUSHAL YOJANA (DDU-GKY)	Charged:	0	0	0	0	0	0	0	0.00	
Share Central Plan										
	Voted:	6,22,00,000	0	0	6,22,00,000	6,22,00,000	0	5,57,17,200	-64,82,800	10.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,22,00,000	0	0	6,22,00,000	6,22,00,000	0	5,57,17,200	-64,82,800	10.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	69,00,000	0	-3,12,000	65,88,000	65,88,000	0	0	-65,88,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	-3,12,000	65,88,000	65,88,000	0	0	-65,88,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,91,00,000	0	-3,12,000	6,87,88,000	6,87,88,000	0	5,57,17,200	-1,30,70,800	19.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURBAN MISSION										
Share Central Plan										
	Voted:	2,19,00,000	0	-2,19,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,19,00,000	0	-2,19,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	36,00,000	0	-36,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	-36,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,55,00,000	0	-2,55,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,05,00,000	0	-75,71,000	14,29,29,000	14,29,29,000	1,62,02,000	12,98,58,200	-1,30,70,800	9.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,05,00,000	0	-75,71,000	14,29,29,000	14,29,29,000	1,62,02,000	12,98,58,200	-1,30,70,800	9.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,05,00,000	0	2,37,07,000	19,42,07,000	19,42,07,000	1,91,02,000	18,11,36,200	-1,30,70,800	6.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	8,97,77,000	0	0	8,97,77,000	8,97,77,000	1,59,17,254	1,59,17,254	-7,38,59,746	82.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,97,77,000	0	0	8,97,77,000	8,97,77,000	1,59,17,254	1,59,17,254	-7,38,59,746	82.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,97,77,000	0	0	8,97,77,000	8,97,77,000	1,59,17,254	1,59,17,254	-7,38,59,746	82.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,89,58,000	3,000	2,57,00,000	32,46,61,000	32,46,61,000	11,31,76,728	28,36,20,800	-4,10,40,200	12.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,89,58,000	3,000	2,57,00,000	32,46,61,000	32,46,61,000	11,31,76,728	28,36,20,800	-4,10,40,200	12.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,89,58,000	3,000	2,57,00,000	32,46,61,000	32,46,61,000	11,31,76,728	28,36,20,800	-4,10,40,200	12.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
State Plan										
	Voted:	2,00,000	0	-1,50,000	50,000	50,000	50,000	50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-1,50,000	50,000	50,000	50,000	50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-1,50,000	50,000	50,000	50,000	50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
State Non-Plan										
	Voted:	1,08,46,000	0	0	1,08,46,000	1,08,46,000	7,18,691	70,31,072	-38,14,928	35.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,46,000	0	0	1,08,46,000	1,08,46,000	7,18,691	70,31,072	-38,14,928	35.17
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	11,00,000	0	2,22,000	13,22,000	13,22,000	3,22,788	13,10,055	-11,945	.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	2,22,000	13,22,000	13,22,000	3,22,788	13,10,055	-11,945	0.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,46,000	0	2,22,000	1,21,68,000	1,21,68,000	10,41,479	83,41,127	-38,26,873	31.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
State Non-Plan										
	Voted:	30,000	0	0	30,000	30,000	0	30,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	30,000	0	30,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	30,000	0	30,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON KHADI INDUSTRIES										
State Non-Plan										
	Voted:	1,98,000	0	0	1,98,000	1,98,000	0	0	-1,98,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,000	0	0	1,98,000	1,98,000	0	0	-1,98,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,98,000	0	0	1,98,000	1,98,000	0	0	-1,98,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	6,54,000	0	0	6,54,000	6,54,000	6,54,000	6,54,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,54,000	0	0	6,54,000	6,54,000	6,54,000	6,54,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,54,000	0	0	6,54,000	6,54,000	6,54,000	6,54,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	12,50,000	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	12,50,000	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	12,50,000	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Full Central Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	51,50,000	1,34,70,000	-30,000	.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	51,50,000	1,34,70,000	-30,000	0.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	51,50,000	1,34,70,000	-30,000	0.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	34,00,000	0	0	34,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	0	34,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,00,000	0	0	34,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
State Plan										
	Voted:	10,00,000	0	-67,000	9,33,000	9,33,000	21,288	81,288	-8,51,712	91.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	-67,000	9,33,000	9,33,000	21,288	81,288	-8,51,712	91.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	-67,000	9,33,000	9,33,000	21,288	81,288	-8,51,712	91.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	37,400	3,09,576	-6,90,424	69.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	37,400	3,09,576	-6,90,424	69.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	37,400	3,09,576	-6,90,424	69.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,89,28,000	0	5,000	3,89,33,000	3,89,33,000	82,04,167	2,79,35,991	-1,09,97,009	28.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,89,28,000	0	5,000	3,89,33,000	3,89,33,000	82,04,167	2,79,35,991	-1,09,97,009	28.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
State Non-Plan										
	Voted:	85,07,000	0	0	85,07,000	85,07,000	5,76,884	53,94,590	-31,12,410	36.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,07,000	0	0	85,07,000	85,07,000	5,76,884	53,94,590	-31,12,410	36.59
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	4,00,000	78,300	3,49,030	-50,970	12.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000	78,300	3,49,030	-50,970	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,07,000	0	0	89,07,000	89,07,000	6,55,184	57,43,620	-31,63,380	35.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	89,07,000	0	0	89,07,000	89,07,000	6,55,184	57,43,620	-31,63,380	35.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	89,07,000	0	0	89,07,000	89,07,000	6,55,184	57,43,620	-31,63,380	35.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	89,07,000	0	0	89,07,000	89,07,000	6,55,184	57,43,620	-31,63,380	35.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
State Non-Plan										
	Voted:	20,11,57,000	0	0	20,11,57,000	20,11,57,000	2,50,49,105	12,55,94,275	-7,55,62,725	37.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,11,57,000	0	0	20,11,57,000	20,11,57,000	2,50,49,105	12,55,94,275	-7,55,62,725	37.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,11,57,000	0	0	20,11,57,000	20,11,57,000	2,50,49,105	12,55,94,275	-7,55,62,725	37.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	98,45,62,000	15,07,02,992	82,07,87,723	-16,37,74,277	16.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	98,45,62,000	15,07,02,992	82,07,87,723	-16,37,74,277	16.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,45,62,000	0	0	98,45,62,000	98,45,62,000	15,07,02,992	82,07,87,723	-16,37,74,277	16.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
State Non-Plan										
	Voted:	19,57,10,000	0	0	19,57,10,000	19,57,10,000	5,46,79,101	16,56,43,423	-3,00,66,577	15.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,57,10,000	0	0	19,57,10,000	19,57,10,000	5,46,79,101	16,56,43,423	-3,00,66,577	15.36
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,40,00,000	0	0	5,40,00,000	5,40,00,000	2,56,68,216	5,38,54,315	-1,45,685	.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	5,40,00,000	2,56,68,216	5,38,54,315	-1,45,685	0.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,97,10,000	0	0	24,97,10,000	24,97,10,000	8,03,47,317	21,94,97,738	-3,02,12,262	12.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
State Non-Plan										
	Voted:	18,00,83,000	0	0	18,00,83,000	18,00,83,000	5,32,84,613	18,24,41,450	23,58,450	1.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,83,000	0	0	18,00,83,000	18,00,83,000	5,32,84,613	18,24,41,450	23,58,450	1.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,83,000	0	0	18,00,83,000	18,00,83,000	5,32,84,613	18,24,41,450	23,58,450	1.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	98,45,62,000	17,92,67,868	27,33,93,635	-71,11,68,365	72.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	98,45,62,000	17,92,67,868	27,33,93,635	-71,11,68,365	72.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,45,62,000	0	0	98,45,62,000	98,45,62,000	17,92,67,868	27,33,93,635	-71,11,68,365	72.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	260,00,74,000	0	0	260,00,74,000	260,00,74,000	48,86,51,895	162,17,14,821	-97,83,59,179	37.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	260,00,74,000	0	0	260,00,74,000	260,00,74,000	48,86,51,895	162,17,14,821	-97,83,59,179	37.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	260,00,74,000	0	0	260,00,74,000	260,00,74,000	48,86,51,895	162,17,14,821	-97,83,59,179	37.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										
State Plan										
	Voted:	69,80,000	0	-20,000	69,60,000	69,60,000	4,90,000	17,75,000	-51,85,000	74.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,80,000	0	-20,000	69,60,000	69,60,000	4,90,000	17,75,000	-51,85,000	74.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,80,000	0	-20,000	69,60,000	69,60,000	4,90,000	17,75,000	-51,85,000	74.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF										
State Plan										
	Voted:	16,00,000	0	20,000	16,20,000	16,20,000	91,894	12,18,627	-4,01,373	24.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	20,000	16,20,000	16,20,000	91,894	12,18,627	-4,01,373	24.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	20,000	16,20,000	16,20,000	91,894	12,18,627	-4,01,373	24.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,80,000	0	0	85,80,000	85,80,000	5,81,894	29,93,627	-55,86,373	65.11
	Charged:	0	0	0	0	0	0	0	0	0.00
		85,80,000	0	0	85,80,000	85,80,000	5,81,894	29,93,627	-55,86,373	65.11

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3452 TOURISM									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	85,80,000	0	0	85,80,000	85,80,000	5,81,894	29,93,627	-55,86,373	65.11
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS									
SM 02 SURVEYS AND STATISTICS									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC									
State Non-Plan									
Voted:	87,69,000	0	7,49,000	95,18,000	95,18,000	4,49,479	51,00,035	-44,17,965	46.42
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	87,69,000	0	7,49,000	95,18,000	95,18,000	4,49,479	51,00,035	-44,17,965	46.42
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	87,69,000	0	7,49,000	95,18,000	95,18,000	4,49,479	51,00,035	-44,17,965	46.42
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	87,69,000	0	7,49,000	95,18,000	95,18,000	4,49,479	51,00,035	-44,17,965	46.42
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	87,69,000	0	7,49,000	95,18,000	95,18,000	4,49,479	51,00,035	-44,17,965	46.42
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	87,69,000	0	7,49,000	95,18,000	95,18,000	4,49,479	51,00,035	-44,17,965	46.42
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES									
MI 796 TRIBAL AREA SUB PLAN									
SB 04 CONSUMER AWARENESS									
Full Central Plan									
Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
State Non-Plan										
	Voted:	7,15,000	0	0	7,15,000	7,15,000	56,675	5,63,600	-1,51,400	21.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,15,000	0	0	7,15,000	7,15,000	56,675	5,63,600	-1,51,400	21.17
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	75,068	99,856	-144	.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	75,068	99,856	-144	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,15,000	0	0	8,15,000	8,15,000	1,31,743	6,63,456	-1,51,544	18.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,15,000	0	0	8,15,000	8,15,000	1,31,743	6,63,456	-1,51,544	18.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,15,000	0	0	8,15,000	8,15,000	1,31,743	6,63,456	-1,51,544	18.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1504,70,49,000	45,000	0	1504,70,94,000	1504,70,94,000	208,21,15,955	1059,23,69,709	-445,47,24,291	29.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Share Central Plan										
	Voted:	65,00,000	0	0	65,00,000	65,00,000	0	65,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	65,00,000	0	65,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Non-Plan										
	Voted:	25,06,000	0	0	25,06,000	25,06,000	11,02,892	14,76,521	-10,29,479	41.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,06,000	0	0	25,06,000	25,06,000	11,02,892	14,76,521	-10,29,479	41.08
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	7,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	7,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,06,000	0	0	97,06,000	97,06,000	11,02,892	86,76,521	-10,29,479	10.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
State Plan										
	Voted:	4,32,00,000	0	7,90,000	4,39,90,000	4,39,90,000	1,46,22,000	4,39,90,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	0	7,90,000	4,39,90,000	4,39,90,000	1,46,22,000	4,39,90,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,32,00,000	0	7,90,000	4,39,90,000	4,39,90,000	1,46,22,000	4,39,90,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
State Plan										
	Voted:	33,00,000	0	0	33,00,000	33,00,000	0	33,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	33,00,000	0	33,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	33,00,000	0	33,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,62,06,000	0	7,90,000	5,69,96,000	5,69,96,000	1,57,24,892	5,59,66,521	-10,29,479	1.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,62,06,000	0	7,90,000	5,69,96,000	5,69,96,000	1,57,24,892	5,59,66,521	-10,29,479	1.81
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EXPENDITURE ON OTHER ADMINISTRATION										
Full Central Plan										
	Voted:	41,00,000	0	-36,55,000	4,45,000	4,45,000	0	13,850	-4,31,150	96.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	-36,55,000	4,45,000	4,45,000	0	13,850	-4,31,150	96.89
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,50,00,000	0	70,46,000	7,20,46,000	7,20,46,000	2,14,18,295	5,91,25,702	-1,29,20,298	17.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	70,46,000	7,20,46,000	7,20,46,000	2,14,18,295	5,91,25,702	-1,29,20,298	17.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,91,00,000	0	33,91,000	7,24,91,000	7,24,91,000	2,14,18,295	5,91,39,552	-1,33,51,448	18.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON JAILS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON JUDICIARY										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
Sub Total(P/NP):	Voted:	1,70,00,000	0	-56,45,000	1,13,55,000	1,13,55,000	11,50,000	98,55,000	-15,00,000	13.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,70,00,000	40,00,000	-56,45,000	1,53,55,000	1,53,55,000	11,50,000	1,38,55,000	-15,00,000	9.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
State Plan										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	1,78,00,000	1,78,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	1,78,00,000	1,78,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	1,78,00,000	1,78,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,48,00,000	40,00,000	-56,45,000	3,31,55,000	3,31,55,000	1,89,50,000	3,16,55,000	-15,00,000	4.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,48,00,000	40,00,000	-56,45,000	3,31,55,000	3,31,55,000	1,89,50,000	3,16,55,000	-15,00,000	4.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Full Central Plan										
	Voted:	20,00,000	0	40,00,000	60,00,000	60,00,000	0	60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	40,00,000	60,00,000	60,00,000	0	60,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,15,00,000	0	1,10,82,000	2,25,82,000	2,25,82,000	1,03,11,000	2,06,03,000	-19,79,000	8.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,00,000	0	1,10,82,000	2,25,82,000	2,25,82,000	1,03,11,000	2,06,03,000	-19,79,000	8.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	1,50,82,000	2,85,82,000	2,85,82,000	1,03,11,000	2,66,03,000	-19,79,000	6.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	10,000	0	53,00,000	53,10,000	53,10,000	53,10,000	53,10,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	53,00,000	53,10,000	53,10,000	53,10,000	53,10,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	53,00,000	53,10,000	53,10,000	53,10,000	53,10,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,35,10,000	0	2,03,82,000	3,38,92,000	3,38,92,000	1,56,21,000	3,19,13,000	-19,79,000	5.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,35,10,000	0	2,03,82,000	3,38,92,000	3,38,92,000	1,56,21,000	3,19,13,000	-19,79,000	5.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
State Plan										
	Voted:	2,16,00,000	0	14,42,000	2,30,42,000	2,30,42,000	22,17,000	1,97,41,000	-33,01,000	14.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,16,00,000	0	14,42,000	2,30,42,000	2,30,42,000	22,17,000	1,97,41,000	-33,01,000	14.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,16,00,000	0	14,42,000	2,30,42,000	2,30,42,000	22,17,000	1,97,41,000	-33,01,000	14.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,16,00,000	0	14,42,000	2,30,42,000	2,30,42,000	22,17,000	1,97,41,000	-33,01,000	14.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,16,00,000	0	14,42,000	2,30,42,000	2,30,42,000	22,17,000	1,97,41,000	-33,01,000	14.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,47,00,000	40,00,000	45,16,000	21,32,16,000	21,32,16,000	8,24,12,000	20,63,73,000	-68,43,000	3.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Full Central Plan										
	Voted:	2,71,00,000	0	-1,30,77,000	1,40,23,000	1,40,23,000	0	50,00,000	-90,23,000	64.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,00,000	0	-1,30,77,000	1,40,23,000	1,40,23,000	0	50,00,000	-90,23,000	64.34
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	-6,00,000	14,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,79,00,000	0	67,00,000	5,46,00,000	5,46,00,000	38,00,000	4,46,00,000	-1,00,00,000	18.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,99,00,000	0	61,00,000	5,60,00,000	5,60,00,000	38,00,000	4,46,00,000	-1,14,00,000	20.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,70,00,000	0	-69,77,000	7,00,23,000	7,00,23,000	38,00,000	4,96,00,000	-2,04,23,000	29.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,70,00,000	0	-69,77,000	7,00,23,000	7,00,23,000	38,00,000	4,96,00,000	-2,04,23,000	29.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,70,00,000	0	-69,77,000	7,00,23,000	7,00,23,000	38,00,000	4,96,00,000	-2,04,23,000	29.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
State Plan										
	Voted:	1,81,60,000	0	-23,00,000	1,58,60,000	1,58,60,000	0	1,58,60,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,60,000	0	-23,00,000	1,58,60,000	1,58,60,000	0	1,58,60,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,60,000	0	-23,00,000	1,58,60,000	1,58,60,000	0	1,58,60,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	35,63,882	1,34,63,882	-36,118	.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	46,00,000	0	0	46,00,000	46,00,000	46,00,000	46,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		1,81,00,000	0	0	1,81,00,000	1,81,00,000	81,63,882	1,80,63,882	-36,118	0.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SB 03 EXPENDITURE ON SEWERAGE SCHEMES										
State Plan										
	Voted:	2,41,00,000	0	-1,02,000	2,39,98,000	2,39,98,000	1,31,86,392	2,31,99,552	-7,98,448	3.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,41,00,000	0	-1,02,000	2,39,98,000	2,39,98,000	1,31,86,392	2,31,99,552	-7,98,448	3.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,41,00,000	0	-1,02,000	2,39,98,000	2,39,98,000	1,31,86,392	2,31,99,552	-7,98,448	3.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES										
State Plan										
	Voted:	4,67,60,000	0	-20,93,000	4,46,67,000	4,46,67,000	2,19,15,635	4,48,56,703	1,89,703	.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,67,60,000	0	-20,93,000	4,46,67,000	4,46,67,000	2,19,15,635	4,48,56,703	1,89,703	0.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,67,60,000	0	-20,93,000	4,46,67,000	4,46,67,000	2,19,15,635	4,48,56,703	1,89,703	0.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
State Plan										
	Voted:	15,12,00,000	0	-14,74,27,000	37,73,000	37,73,000	8,93,511	37,75,497	2,497	.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,12,00,000	0	-14,74,27,000	37,73,000	37,73,000	8,93,511	37,75,497	2,497	0.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,12,00,000	0	-14,74,27,000	37,73,000	37,73,000	8,93,511	37,75,497	2,497	0.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	43,26,00,000	0	0	43,26,00,000	43,26,00,000	0	9,70,78,999	-33,55,21,001	77.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,26,00,000	0	0	43,26,00,000	43,26,00,000	0	9,70,78,999	-33,55,21,001	77.56
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	7,20,00,000	0	0	7,20,00,000	7,20,00,000	0	1,08,34,000	-6,11,66,000	84.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,20,00,000	0	0	7,20,00,000	7,20,00,000	0	1,08,34,000	-6,11,66,000	84.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,46,00,000	0	0	50,46,00,000	50,46,00,000	0	10,79,12,999	-39,66,87,001	78.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT(NATIONAL DEVELOPMENT BANK)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,50,60,000	0	-14,57,74,000	67,92,86,000	67,92,86,000	8,58,98,102	27,77,09,131	-40,15,76,869	59.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,50,60,000	0	-14,57,74,000	67,92,86,000	67,92,86,000	8,58,98,102	27,77,09,131	-40,15,76,869	59.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,50,60,000	0	-14,57,74,000	67,92,86,000	67,92,86,000	8,58,98,102	27,77,09,131	-40,15,76,869	59.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										
State Plan										
	Voted:	2,00,00,000	0	4,56,000	2,04,56,000	2,04,56,000	47,86,772	1,75,03,248	-29,52,752	14.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	4,56,000	2,04,56,000	2,04,56,000	47,86,772	1,75,03,248	-29,52,752	14.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	4,56,000	2,04,56,000	2,04,56,000	47,86,772	1,75,03,248	-29,52,752	14.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
State Plan										
	Voted:	1,20,00,000	0	9,60,000	1,29,60,000	1,29,60,000	79,76,230	1,29,60,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	9,60,000	1,29,60,000	1,29,60,000	79,76,230	1,29,60,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	9,60,000	1,29,60,000	1,29,60,000	79,76,230	1,29,60,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										
	Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	2,36,722	12,75,222	-95,24,778	88.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	2,36,722	12,75,222	-95,24,778	88.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	2,36,722	12,75,222	-95,24,778	88.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,28,00,000	0	14,16,000	4,42,16,000	4,42,16,000	1,29,99,724	3,17,38,470	-1,24,77,530	28.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,28,00,000	0	14,16,000	4,42,16,000	4,42,16,000	1,29,99,724	3,17,38,470	-1,24,77,530	28.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,28,00,000	0	14,16,000	4,42,16,000	4,42,16,000	1,29,99,724	3,17,38,470	-1,24,77,530	28.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION										
State Plan										
	Voted:	48,00,000	0	0	48,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SC'S, OBC'S AND MINORITY AFFAIRS DEPARTMENTAL BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS									
Full Central Plan									
	Voted:	0	1,50,00,000	0	1,50,00,000	1,50,00,000	1,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,50,00,000	0	1,50,00,000	1,50,00,000	1,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	20,00,000	0	-17,00,000	3,00,000	3,00,000	0	3,00,000	0
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	-17,00,000	3,00,000	3,00,000	0	3,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	1,50,00,000	-17,00,000	1,53,00,000	1,53,00,000	1,50,00,000	1,53,00,000	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS									
State Plan									
	Voted:	58,00,000	0	19,00,000	77,00,000	77,00,000	0	57,00,000	-20,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	58,00,000	0	19,00,000	77,00,000	77,00,000	0	57,00,000	-20,00,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	19,00,000	77,00,000	77,00,000	0	57,00,000	-20,00,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,00,000	1,50,00,000	2,00,000	2,30,00,000	2,30,00,000	1,50,00,000	2,10,00,000	-20,00,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,00,000	1,50,00,000	2,00,000	2,30,00,000	2,30,00,000	1,50,00,000	2,10,00,000	-20,00,000
	Charged:	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	1,80,00,000	0	40,00,000	2,20,00,000	2,20,00,000	27,00,000	27,00,000	-1,93,00,000	87.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	40,00,000	2,20,00,000	2,20,00,000	27,00,000	27,00,000	-1,93,00,000	87.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	40,00,000	2,20,00,000	2,20,00,000	27,00,000	27,00,000	-1,93,00,000	87.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,00,000	0	40,00,000	2,20,00,000	2,20,00,000	27,00,000	27,00,000	-1,93,00,000	87.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,80,00,000	0	40,00,000	2,20,00,000	2,20,00,000	27,00,000	27,00,000	-1,93,00,000	87.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 BUILDING PROGRAMME										
Full Central Plan										
	Voted:	60,00,000	0	51,83,000	1,11,83,000	1,11,83,000	1,83,000	86,83,000	-25,00,000	22.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	51,83,000	1,11,83,000	1,11,83,000	1,83,000	86,83,000	-25,00,000	22.36
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,44,00,000	0	20,50,000	1,64,50,000	1,64,50,000	20,50,000	1,64,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,44,00,000	0	20,50,000	1,64,50,000	1,64,50,000	20,50,000	1,64,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,00,000	0	72,33,000	2,76,33,000	2,76,33,000	22,33,000	2,51,33,000	-25,00,000	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,04,00,000	0	72,33,000	2,76,33,000	2,76,33,000	22,33,000	2,51,33,000	-25,00,000	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,04,00,000	0	72,33,000	2,76,33,000	2,76,33,000	22,33,000	2,51,33,000	-25,00,000	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD									
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	-1,50,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	-1,50,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	-1,50,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES									
State Plan									
	Voted:	2,00,000	0	-2,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	50,70,000	0	50,34,000	1,01,04,000	1,01,04,000	99,87,212	1,00,41,111	-62,889	.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,70,000	0	50,34,000	1,01,04,000	1,01,04,000	99,87,212	1,00,41,111	-62,889	0.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,70,000	0	50,34,000	1,01,04,000	1,01,04,000	99,87,212	1,00,41,111	-62,889	0.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
State Plan										
	Voted:	9,14,30,000	0	1,17,70,000	10,32,00,000	10,32,00,000	4,30,01,192	9,44,20,214	-87,79,786	8.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,14,30,000	0	1,17,70,000	10,32,00,000	10,32,00,000	4,30,01,192	9,44,20,214	-87,79,786	8.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,14,30,000	0	1,17,70,000	10,32,00,000	10,32,00,000	4,30,01,192	9,44,20,214	-87,79,786	8.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)										
State Plan										
	Voted:	6,00,00,000	0	87,60,000	6,87,60,000	6,87,60,000	2,42,09,710	2,61,99,968	-4,25,60,032	61.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	87,60,000	6,87,60,000	6,87,60,000	2,42,09,710	2,61,99,968	-4,25,60,032	61.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	87,60,000	6,87,60,000	6,87,60,000	2,42,09,710	2,61,99,968	-4,25,60,032	61.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Share Central Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	7,45,825	-3,92,54,175	98.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	7,45,825	-3,92,54,175	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	51,00,000	0	-20,00,000	31,00,000	31,00,000	0	5,49,817	-25,50,183	82.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	-20,00,000	31,00,000	31,00,000	0	5,49,817	-25,50,183	82.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,00,000	0	-20,00,000	4,31,00,000	4,31,00,000	0	12,95,642	-4,18,04,358	96.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Share Central Plan										
	Voted:	7,01,00,000	0	0	7,01,00,000	7,01,00,000	1,89,37,812	2,11,91,671	-4,89,08,329	69.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,01,00,000	0	0	7,01,00,000	7,01,00,000	1,89,37,812	2,11,91,671	-4,89,08,329	69.77
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	80,00,000	0	0	80,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,81,00,000	0	0	7,81,00,000	7,81,00,000	1,89,37,812	2,11,91,671	-5,69,08,329	72.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH(EAP)										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,06,00,000	0	2,35,64,000	30,41,64,000	30,41,64,000	9,61,35,926	15,31,48,606	-15,10,15,394	49.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,06,00,000	0	2,35,64,000	30,41,64,000	30,41,64,000	9,61,35,926	15,31,48,606	-15,10,15,394	49.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	4,10,00,000	0	-56,84,000	3,53,16,000	3,53,16,000	1,82,25,455	2,99,79,886	-53,36,114	15.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,00,000	0	-56,84,000	7,18,16,000	7,18,16,000	1,82,25,455	2,99,79,886	-4,18,36,114	58.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
State Plan										
	Voted:	1,00,00,000	0	-33,31,000	66,69,000	66,69,000	47,32,961	66,66,610	-2,390	.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	-33,31,000	66,69,000	66,69,000	47,32,961	66,66,610	-2,390	0.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	-33,31,000	66,69,000	66,69,000	47,32,961	66,66,610	-2,390	0.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,75,00,000	0	-90,15,000	7,84,85,000	7,84,85,000	2,29,58,416	3,66,46,496	-4,18,38,504	53.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,75,00,000	0	-90,15,000	7,84,85,000	7,84,85,000	2,29,58,416	3,66,46,496	-4,18,38,504	53.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,75,00,000	0	-90,15,000	7,84,85,000	7,84,85,000	2,29,58,416	3,66,46,496	-4,18,38,504	53.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
State Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	3,75,00,000	15,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	3,75,00,000	15,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	3,75,00,000	15,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	99,00,000	0	0	99,00,000	99,00,000	24,50,000	99,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	99,00,000	24,50,000	99,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	99,00,000	24,50,000	99,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										
State Plan										
	Voted:	6,25,00,000	0	76,56,000	7,01,56,000	7,01,56,000	76,56,000	7,01,56,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	76,56,000	7,01,56,000	7,01,56,000	76,56,000	7,01,56,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	76,56,000	7,01,56,000	7,01,56,000	76,56,000	7,01,56,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,24,00,000	0	76,56,000	23,00,56,000	23,00,56,000	4,76,06,000	23,00,56,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,24,00,000	0	76,56,000	23,00,56,000	23,00,56,000	4,76,06,000	23,00,56,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,24,00,000	0	76,56,000	23,00,56,000	23,00,56,000	4,76,06,000	23,00,56,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
State Plan										
	Voted:	50,000	0	-50,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	-50,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	-50,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,50,000	0	-50,000	5,00,000	5,00,000	0	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,50,000	0	-50,000	5,00,000	5,00,000	0	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
State Plan										
	Voted:	79,00,000	0	88,50,000	1,67,50,000	1,67,50,000	67,00,000	1,66,49,000	-1,01,000	.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	88,50,000	1,67,50,000	1,67,50,000	67,00,000	1,66,49,000	-1,01,000	0.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	88,50,000	1,67,50,000	1,67,50,000	67,00,000	1,66,49,000	-1,01,000	0.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	88,50,000	1,67,50,000	1,67,50,000	67,00,000	1,66,49,000	-1,01,000	0.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	79,00,000	0	88,50,000	1,67,50,000	1,67,50,000	67,00,000	1,66,49,000	-1,01,000	0.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	79,00,000	0	88,50,000	1,67,50,000	1,67,50,000	67,00,000	1,66,49,000	-1,01,000	0.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	45,69,00,000	0	8,07,00,000	53,76,00,000	53,76,00,000	11,84,28,764	55,98,45,277	2,22,45,277	4.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,69,00,000	0	8,07,00,000	53,76,00,000	53,76,00,000	11,84,28,764	55,98,45,277	2,22,45,277	4.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,69,00,000	0	8,07,00,000	53,76,00,000	53,76,00,000	11,84,28,764	55,98,45,277	2,22,45,277	4.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Share Central Plan										
	Voted:	48,60,00,000	3,25,70,000	25,43,57,000	77,29,27,000	77,29,27,000	17,91,00,000	89,76,00,000	12,46,73,000	16.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,60,00,000	3,25,70,000	25,43,57,000	77,29,27,000	77,29,27,000	17,91,00,000	89,76,00,000	12,46,73,000	16.13
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,40,00,000	0	4,57,00,000	9,97,00,000	9,97,00,000	4,57,00,000	9,97,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	4,57,00,000	9,97,00,000	9,97,00,000	4,57,00,000	9,97,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	3,25,70,000	30,00,57,000	87,26,27,000	87,26,27,000	22,48,00,000	99,73,00,000	12,46,73,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
State Plan										
	Voted:	16,91,00,000	0	-8,71,99,000	8,19,01,000	8,19,01,000	2,68,81,180	7,89,02,132	-29,98,868	3.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,91,00,000	0	-8,71,99,000	8,19,01,000	8,19,01,000	2,68,81,180	7,89,02,132	-29,98,868	3.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,91,00,000	0	-8,71,99,000	8,19,01,000	8,19,01,000	2,68,81,180	7,89,02,132	-29,98,868	3.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	2,46,547	0	2,46,547	0	2,47,000	453	.18
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	2,46,547	0	2,46,547	0	2,47,000	453	0.18
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	2,46,547	0	2,46,547	0	2,47,000	453	0.18
SB 07 MAJOR DISTRICT ROADS									
State Plan									
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND									
Full Central Plan									
	Voted:	9,90,00,000	0	-9,90,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	-9,90,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	-9,90,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES									
State Plan									
	Voted:	36,00,000	0	-36,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	-36,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	-36,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	129,76,00,000	3,25,70,000	19,09,58,000	152,11,28,000	152,11,28,000	36,45,05,998	163,60,47,409	11,49,19,409	7.55
	Charged:	0	2,46,547	0	2,46,547	2,46,547	0	2,47,000	453	0.18
Sub Total(SM):	Voted:	129,76,00,000	3,25,70,000	19,09,58,000	152,11,28,000	152,11,28,000	36,45,05,998	163,60,47,409	11,49,19,409	7.55
	Charged:	0	2,46,547	0	2,46,547	2,46,547	0	2,47,000	453	0.18
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT										
State Plan										
	Voted:	1,02,00,000	0	51,30,000	1,53,30,000	1,53,30,000	0	0	-1,53,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,00,000	0	51,30,000	1,53,30,000	1,53,30,000	0	0	-1,53,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,00,000	0	51,30,000	1,53,30,000	1,53,30,000	0	0	-1,53,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MAJOR BRIDGES										
State Plan										
	Voted:	9,55,00,000	0	2,58,65,000	12,13,65,000	12,13,65,000	4,46,41,845	11,25,53,112	-88,11,888	7.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,55,00,000	0	2,58,65,000	12,13,65,000	12,13,65,000	4,46,41,845	11,25,53,112	-88,11,888	7.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,55,00,000	0	2,58,65,000	12,13,65,000	12,13,65,000	4,46,41,845	11,25,53,112	-88,11,888	7.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	26,00,000	0	11,15,000	37,15,000	37,15,000	0	23,26,300	-13,88,700	37.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	11,15,000	37,15,000	37,15,000	0	23,26,300	-13,88,700	37.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	11,15,000	37,15,000	37,15,000	0	23,26,300	-13,88,700	37.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
State Plan										
	Voted:	25,36,00,000	0	-13,58,02,000	11,77,98,000	11,77,98,000	3,50,76,091	11,86,00,861	8,02,861	.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,36,00,000	0	-13,58,02,000	11,77,98,000	11,77,98,000	3,50,76,091	11,86,00,861	8,02,861	0.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,36,00,000	0	-13,58,02,000	11,77,98,000	11,77,98,000	3,50,76,091	11,86,00,861	8,02,861	0.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,19,00,000	0	-10,36,92,000	25,82,08,000	25,82,08,000	7,97,17,936	23,34,80,273	-2,47,27,727	9.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,19,00,000	0	-10,36,92,000	25,82,08,000	25,82,08,000	7,97,17,936	23,34,80,273	-2,47,27,727	9.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	165,95,00,000	3,25,70,000	8,72,66,000	177,93,36,000	177,93,36,000	44,42,23,934	186,95,27,682	9,01,91,682	5.07
	Charged:	0	2,46,547	0	2,46,547	2,46,547	0	2,47,000	453	0.18
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
State Plan										
	Voted:	5,58,00,000	0	0	5,58,00,000	5,58,00,000	1,39,50,000	5,58,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,58,00,000	0	0	5,58,00,000	5,58,00,000	1,39,50,000	5,58,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,58,00,000	0	0	5,58,00,000	5,58,00,000	1,39,50,000	5,58,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
	Sub Total(Mjr): Voted:	0	1,00,00,000	0	1,00,00,000	1,00,00,000	1,00,00,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
State Plan										
	Voted:	1,03,20,000	0	1,18,55,000	2,21,75,000	2,21,75,000	32,00,000	55,10,000	-1,66,65,000	75.15
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,03,20,000	0	1,18,55,000	2,21,75,000	2,21,75,000	32,00,000	55,10,000	-1,66,65,000	75.15
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,03,20,000	0	1,18,55,000	2,21,75,000	2,21,75,000	32,00,000	55,10,000	-1,66,65,000	75.15
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,03,20,000	0	1,18,55,000	2,21,75,000	2,21,75,000	32,00,000	55,10,000	-1,66,65,000	75.15
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,03,20,000	0	1,18,55,000	2,21,75,000	2,21,75,000	32,00,000	55,10,000	-1,66,65,000	75.15
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	1,03,20,000	0	1,18,55,000	2,21,75,000	2,21,75,000	32,00,000	55,10,000	-1,66,65,000	75.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 10 LOAN FOR HP POWER CORPORATION PROJECTS										
State Plan										
	Voted:	7,02,00,000	0	0	7,02,00,000	7,02,00,000	0	0	-7,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,02,00,000	0	0	7,02,00,000	7,02,00,000	0	0	-7,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,02,00,000	0	0	7,02,00,000	7,02,00,000	0	0	-7,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 LOAN TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
State Plan										
	Voted:	34,00,00,000	0	0	34,00,00,000	34,00,00,000	0	34,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,00,000	0	0	34,00,00,000	34,00,00,000	0	34,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,00,00,000	0	0	34,00,00,000	34,00,00,000	0	34,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,02,00,000	0	0	41,02,00,000	41,02,00,000	0	34,00,00,000	-7,02,00,000	17.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	41,02,00,000	0	0	41,02,00,000	41,02,00,000	0	34,00,00,000	-7,02,00,000	17.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	435,13,47,000	6,15,70,000	0	441,29,17,000	441,29,17,000	97,77,38,038	363,44,82,212	-77,84,34,788	17.64
	Charged:	0	2,46,547	0	2,46,547	2,46,547	0	2,47,000	453	0.18
Sub Total(Grant):	Voted:	1939,83,96,000	6,16,15,000	0	1946,00,11,000	1946,00,11,000	305,98,53,993	1422,68,51,921	-523,31,59,079	26.89
	Charged:	0	2,46,547	0	2,46,547	2,46,547	0	2,47,000	453	0.18

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF LAND RECORD AGENCY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	1,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	1,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	1,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	1,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	2,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	2,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	2,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	15,59,480	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	15,59,480	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	15,59,480	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MAINTENANCE OF MEDICAL COLLEGES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	4,59,00,000	0	0	4,59,00,000	4,59,00,000	1,78,30,873	4,45,86,845	-13,13,155	2.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,00,000	0	0	4,59,00,000	4,59,00,000	1,78,30,873	4,45,86,845	-13,13,155	2.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,00,000	0	0	4,59,00,000	4,59,00,000	1,78,30,873	4,45,86,845	-13,13,155	2.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING										
State Plan										
	Voted:	1,90,43,000	0	0	1,90,43,000	1,90,43,000	90,30,221	1,90,25,297	-17,703	.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,43,000	0	0	1,90,43,000	1,90,43,000	90,30,221	1,90,25,297	-17,703	0.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,43,000	0	0	1,90,43,000	1,90,43,000	90,30,221	1,90,25,297	-17,703	0.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000	1,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,43,000	0	0	7,00,43,000	7,00,43,000	2,85,20,574	6,87,12,142	-13,30,858	1.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,00,43,000	0	0	7,00,43,000	7,00,43,000	2,85,20,574	6,87,12,142	-13,30,858	1.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	60,00,000	22,69,310	58,75,613	-1,24,387	2.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	60,00,000	22,69,310	58,75,613	-1,24,387	2.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	60,00,000	22,69,310	58,75,613	-1,24,387	2.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	4,35,00,000	0	0	4,35,00,000	4,35,00,000	52,94,800	4,35,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,35,00,000	0	0	4,35,00,000	4,35,00,000	52,94,800	4,35,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,35,00,000	0	0	4,35,00,000	4,35,00,000	52,94,800	4,35,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	75,64,110	4,93,75,613	-1,24,387	0.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	75,64,110	4,93,75,613	-1,24,387	0.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,95,43,000	0	0	11,95,43,000	11,95,43,000	3,60,84,684	11,80,87,755	-14,55,245	1.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
State Plan										
	Voted:	8,49,00,000	0	0	8,49,00,000	8,49,00,000	52,22,629	7,95,71,550	-53,28,450	6.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,49,00,000	0	0	8,49,00,000	8,49,00,000	52,22,629	7,95,71,550	-53,28,450	6.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,49,00,000	0	0	8,49,00,000	8,49,00,000	52,22,629	7,95,71,550	-53,28,450	6.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	11,06,00,000	0	0	11,06,00,000	11,06,00,000	0	7,53,95,000	-3,52,05,000	31.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,06,00,000	0	0	11,06,00,000	11,06,00,000	0	7,53,95,000	-3,52,05,000	31.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,74,00,000	0	0	110,74,00,000	110,74,00,000	0	75,39,40,394	-35,34,59,606	31.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SWASTH BACHPAN										
State Plan										
	Voted:	0	1,000	74,99,000	75,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	74,99,000	75,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	74,99,000	75,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	205,45,00,000	1,000	-4,38,46,000	201,06,55,000	201,06,55,000	19,05,15,876	151,80,00,800	-49,26,54,200	24.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	205,45,00,000	1,000	-4,38,46,000	201,06,55,000	201,06,55,000	19,05,15,876	151,80,00,800	-49,26,54,200	24.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
State Plan										
	Voted:	10,08,00,000	0	75,00,000	10,83,00,000	10,83,00,000	99,36,180	12,67,51,827	1,84,51,827	17.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,08,00,000	0	75,00,000	10,83,00,000	10,83,00,000	99,36,180	12,67,51,827	1,84,51,827	17.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	75,00,000	10,83,00,000	10,83,00,000	99,36,180	12,67,51,827	1,84,51,827	17.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 STUDENT DIGITAL YOJANA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	-6,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	-6,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	-6,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 UPGRADATION OF MERIT FOR SC STUDENTS										
Full Central Plan										
	Voted:	3,00,000	0	-3,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	-3,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	-3,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Full Central Plan										
	Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	3,06,00,000	3,06,00,000	-2,99,00,000	49.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	3,06,00,000	3,06,00,000	-2,99,00,000	49.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,06,00,000	0	0	6,06,00,000	6,06,00,000	3,06,00,000	3,06,00,000	-3,00,00,000	49.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,60,00,000	0	-1,55,60,000	1,04,40,000	1,04,40,000	2,700	1,04,42,480	2,480	.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	-1,55,60,000	1,04,40,000	1,04,40,000	2,700	1,04,42,480	2,480	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	-1,55,60,000	1,04,40,000	1,04,40,000	2,700	1,04,42,480	2,480	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MUKHYA MANTRI VARDI YOJNA										
State Plan										
	Voted:	3,78,00,000	0	-28,43,000	3,49,57,000	3,49,57,000	0	1,61,84,214	-1,87,72,786	53.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	-28,43,000	3,49,57,000	3,49,57,000	0	1,61,84,214	-1,87,72,786	53.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	-28,43,000	3,49,57,000	3,49,57,000	0	1,61,84,214	-1,87,72,786	53.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	46,92,00,000	0	0	46,92,00,000	46,92,00,000	4,94,00,000	41,92,88,000	-4,99,12,000	10.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,92,00,000	0	0	46,92,00,000	46,92,00,000	4,94,00,000	41,92,88,000	-4,99,12,000	10.64
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	5,21,00,000	0	0	5,21,00,000	5,21,00,000	61,81,000	4,72,82,000	-48,18,000	9.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,21,00,000	0	0	5,21,00,000	5,21,00,000	61,81,000	4,72,82,000	-48,18,000	9.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	52,13,00,000	5,55,81,000	46,65,70,000	-5,47,30,000	10.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA										
State Plan										
	Voted:	49,57,000	0	0	49,57,000	49,57,000	20,30,772	20,30,772	-29,26,228	59.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,57,000	0	0	49,57,000	49,57,000	20,30,772	20,30,772	-29,26,228	59.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,57,000	0	0	49,57,000	49,57,000	20,30,772	20,30,772	-29,26,228	59.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 C.V. RAMAN VIRTUAL CLASS ROOM										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	13,59,040	-11,40,960	45.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	13,59,040	-11,40,960	45.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	13,59,040	-11,40,960	45.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,03,57,000	0	-1,13,03,000	80,90,54,000	80,90,54,000	9,81,50,652	65,39,38,333	-15,51,15,667	19.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,03,57,000	0	-1,13,03,000	80,90,54,000	80,90,54,000	9,81,50,652	65,39,38,333	-15,51,15,667	19.17

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0	35,66,471	-1,44,33,529	80.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0	35,66,471	-1,44,33,529	80.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,01,00,000	0	0	18,01,00,000	18,01,00,000	0	3,56,64,706	-14,44,35,294	80.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES										
State Plan										
	Voted:	2,00,00,000	0	-75,00,000	1,25,00,000	1,25,00,000	38,43,135	47,32,636	-77,67,364	62.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	-75,00,000	1,25,00,000	1,25,00,000	38,43,135	47,32,636	-77,67,364	62.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	-75,00,000	1,25,00,000	1,25,00,000	38,43,135	47,32,636	-77,67,364	62.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR BALLABHBHAI PATEL CLUSTER UNIVERSITY										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	1,38,60,000	2,52,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	1,38,60,000	2,52,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	1,38,60,000	2,52,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 BACHELOR OF VOCATIONAL PROGRAMME										
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASSROOM										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,79,00,000	0	-76,00,000	94,03,00,000	94,03,00,000	9,01,28,135	35,52,97,342	-58,50,02,658	62.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	94,79,00,000	0	-76,00,000	94,03,00,000	94,03,00,000	9,01,28,135	35,52,97,342	-58,50,02,658	62.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	382,27,57,000	1,000	-6,27,49,000	376,00,09,000	376,00,09,000	37,87,94,663	252,72,36,475	-123,27,72,525	32.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 TECHNICAL EDUCATION										
State Plan										
	Voted:	55,00,000	0	0	55,00,000	55,00,000	9,44,700	29,49,500	-25,50,500	46.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	55,00,000	9,44,700	29,49,500	-25,50,500	46.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	55,00,000	9,44,700	29,49,500	-25,50,500	46.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF EXISTING GOVERNMENT POLYTECHNICS UNDER 100% CSS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
Sub Total(P/NP):	Voted:	40,00,000	0	-7,55,000	32,45,000	32,45,000	9,69,956	28,61,166	-3,83,834	11.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	-7,55,000	32,45,000	32,45,000	9,69,956	28,61,166	-3,83,834	11.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Share Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0	10,100	-1,92,89,900	99.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0	10,100	-1,92,89,900	99.95
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	21,00,000	0	1,123	-20,98,877	99.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	21,00,000	0	1,123	-20,98,877	99.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0	11,223	-2,13,88,777	99.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,54,00,000	0	0	14,54,00,000	14,54,00,000	82,58,058	12,78,05,752	-1,75,94,248	12.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,54,00,000	0	0	14,54,00,000	14,54,00,000	82,58,058	12,78,05,752	-1,75,94,248	12.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,27,00,000	0	0	3,27,00,000	3,27,00,000	9,86,016	3,26,99,934	-66	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	9,86,016	3,26,99,934	-1,00,066	0.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	3,29,00,000	9,86,016	3,26,99,934	-2,00,066	0.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF IGMC										
State Plan										
	Voted:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	83,994	3,69,34,288	-58,65,712	13.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	83,994	3,69,34,288	-58,65,712	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	83,994	3,69,34,288	-58,65,712	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0	0	-1,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0	0	-1,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,02,00,000	0	0	2,02,00,000	2,02,00,000	67,18,818	81,47,804	-1,20,52,196	59.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	2,22,00,000	67,18,818	81,47,804	-1,40,52,196	63.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,79,00,000	0	0	3,79,00,000	3,79,00,000	67,18,818	81,47,804	-2,97,52,196	78.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
State Plan										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	10,33,765	98,33,765	-90,66,235	47.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	10,33,765	98,33,765	-90,66,235	47.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	10,33,765	98,33,765	-90,66,235	47.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	25,53,269	45,04,280	-2,06,95,720	82.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	25,53,269	45,04,280	-2,06,95,720	82.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	25,53,269	45,04,280	-2,06,95,720	82.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,45,00,000	0	0	2,45,00,000	2,45,00,000	7,47,098	39,80,312	-2,05,19,688	83.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,45,00,000	0	0	2,45,00,000	2,45,00,000	7,47,098	39,80,312	-2,05,19,688	83.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,45,00,000	0	0	2,45,00,000	2,45,00,000	7,47,098	39,80,312	-2,05,19,688	83.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	74,91,309	-8,691	.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	74,91,309	-8,691	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	74,91,309	-8,691	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESERCH UNIVERSITY MANDI AT NERCHOWK										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	88,20,000	-1,63,80,000	65.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	88,20,000	-1,63,80,000	65.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	88,20,000	-1,63,80,000	65.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,51,00,000	0	0	21,51,00,000	21,51,00,000	1,21,22,960	11,24,11,692	-10,26,88,308	47.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,51,00,000	0	0	21,51,00,000	21,51,00,000	1,21,22,960	11,24,11,692	-10,26,88,308	47.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAUMA CENTRE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	176,88,00,000	0	0	176,88,00,000	176,88,00,000	35,59,30,649	143,05,23,183	-33,82,76,817	19.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	92,00,000	0	0	92,00,000	92,00,000	0	0	-92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		92,00,000	0	0	92,00,000	92,00,000	0	0	-92,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Sub Total(Sub):	Voted:	1,74,00,000	0	0	1,74,00,000	1,74,00,000	3,58,471	1,18,95,486	-55,04,514	31.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
State Plan										
	Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0	1,39,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0	1,39,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0	1,39,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,07,00,000	0	0	28,07,00,000	28,07,00,000	91,28,852	20,13,13,391	-7,93,86,609	28.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,07,00,000	0	0	28,07,00,000	28,07,00,000	91,28,852	20,13,13,391	-7,93,86,609	28.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	61,25,956	3,98,45,311	-1,54,689	.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	61,25,956	3,98,45,311	-1,54,689	0.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	61,25,956	3,98,45,311	-1,54,689	0.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	61,25,956	3,98,45,311	-1,54,689	0.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	61,25,956	3,98,45,311	-1,54,689	0.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Share Central Plan										
	Voted:	2,73,00,000	0	0	2,73,00,000	2,73,00,000	30,28,790	1,09,26,290	-1,63,73,710	59.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,73,00,000	0	0	2,73,00,000	2,73,00,000	30,28,790	1,09,26,290	-1,63,73,710	59.98
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,99,00,000	0	0	3,99,00,000	3,99,00,000	30,28,790	1,09,26,290	-2,89,73,710	72.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,97,00,000	0	-91,65,000	8,05,35,000	8,05,35,000	37,17,290	3,53,81,290	-4,51,53,710	56.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,97,00,000	0	-91,65,000	8,05,35,000	8,05,35,000	37,17,290	3,53,81,290	-4,51,53,710	56.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTATIVE DEPARTMENT										
State Plan										
	Voted:	76,00,000	0	0	76,00,000	76,00,000	7,14,528	75,51,347	-48,653	.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	76,00,000	7,14,528	75,51,347	-48,653	0.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	76,00,000	7,14,528	75,51,347	-48,653	0.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,00,000	0	0	76,00,000	76,00,000	7,14,528	75,51,347	-48,653	0.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	76,00,000	0	0	76,00,000	76,00,000	7,14,528	75,51,347	-48,653	0.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 POLICE HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	26,00,000	0	0	26,00,000	26,00,000	10,59,894	25,99,824	-176	.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	26,00,000	10,59,894	25,99,824	-176	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	26,00,000	10,59,894	25,99,824	-176	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,00,000	0	0	26,00,000	26,00,000	10,59,894	25,99,824	-176	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	26,00,000	0	0	26,00,000	26,00,000	10,59,894	25,99,824	-176	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,99,00,000	0	-91,65,000	9,07,35,000	9,07,35,000	54,91,712	4,55,32,461	-4,52,02,539	49.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 04 SLUM AREA IMPROVEMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 10 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Share Central Plan										
	Voted:	57,00,000	0	1,72,80,000	2,29,80,000	2,29,80,000	2,29,80,000	2,29,80,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	1,72,80,000	2,29,80,000	2,29,80,000	2,29,80,000	2,29,80,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,00,000	0	0	6,00,000	6,00,000	6,00,000	6,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	6,00,000	6,00,000	6,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	1,72,80,000	2,35,80,000	2,35,80,000	2,35,80,000	2,35,80,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,00,000	0	1,72,80,000	2,35,80,000	2,35,80,000	2,35,80,000	2,35,80,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,00,000	0	1,72,80,000	2,35,80,000	2,35,80,000	2,35,80,000	2,35,80,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN SCHEDULED CASTES										
SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Share Central Plan										
	Voted:	12,47,00,000	0	0	12,47,00,000	12,47,00,000	0	12,47,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,47,00,000	0	0	12,47,00,000	12,47,00,000	0	12,47,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	0	1,38,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	0	1,38,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	13,85,00,000	0	13,85,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SMART CITY MISSION										
Share Central Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	12,60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	12,60,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	0	-12,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	0	-12,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,20,00,000	0	0	25,20,00,000	25,20,00,000	0	12,60,00,000	-12,60,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	60,00,000	0	0	60,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	67,00,000	0	0	-67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL(URBAN)										
Share Central Plan										
	Voted:	7,92,00,000	0	0	7,92,00,000	7,92,00,000	0	0	-7,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,92,00,000	0	0	7,92,00,000	7,92,00,000	0	0	-7,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	88,00,000	0	0	88,00,000	88,00,000	0	23,52,000	-64,48,000	73.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,00,000	0	0	88,00,000	88,00,000	0	23,52,000	-64,48,000	73.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,00,000	0	0	8,80,00,000	8,80,00,000	0	23,52,000	-8,56,48,000	97.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,52,00,000	0	0	48,52,00,000	48,52,00,000	0	26,68,52,000	-21,83,48,000	45.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,52,00,000	0	0	48,52,00,000	48,52,00,000	0	26,68,52,000	-21,83,48,000	45.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,15,00,000	0	1,72,80,000	50,87,80,000	50,87,80,000	2,35,80,000	29,04,32,000	-21,83,48,000	42.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 INFORMATION AND PUBLICITY										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	29,03,722	29,99,892	-108	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	29,03,722	29,99,892	-108	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	30,00,000	29,03,722	29,99,892	-108	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	30,00,000	29,03,722	29,99,892	-108	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	30,00,000	29,03,722	29,99,892	-108	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	30,00,000	29,03,722	29,99,892	-108	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Full Central Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION										
State Plan										
	Voted:	12,00,00,000	1,000	-2,27,66,000	9,72,35,000	9,72,35,000	47,66,645	2,61,74,119	-7,10,60,881	73.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	1,000	-2,27,66,000	9,72,35,000	9,72,35,000	47,66,645	2,61,74,119	-7,10,60,881	73.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	1,000	-2,27,66,000	9,72,35,000	9,72,35,000	47,66,645	2,61,74,119	-7,10,60,881	73.08

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 05 HOUSING	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	14,62,00,000	0	28,68,00,000	43,30,00,000	43,30,00,000	17,89,65,000	32,94,75,000	-10,35,25,000	23.91
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	14,62,00,000	0	28,68,00,000	43,30,00,000	43,30,00,000	17,89,65,000	32,94,75,000	-10,35,25,000	23.91
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	14,62,00,000	0	28,68,00,000	43,30,00,000	43,30,00,000	17,89,65,000	32,94,75,000	-10,35,25,000	23.91
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA										
Full Central Plan										
	Voted:	9,51,98,000	0	15,89,22,000	25,41,20,000	25,41,20,000	0	25,41,20,000	0	.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,51,98,000	0	15,89,22,000	25,41,20,000	25,41,20,000	0	25,41,20,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,51,98,000	0	15,89,22,000	25,41,20,000	25,41,20,000	0	25,41,20,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 FOLLOW-UP PROGRAMME										
State Plan										
	Voted:	1,00,00,000	0	-29,40,000	70,60,000	70,60,000	36,33,000	63,17,000	-7,43,000	10.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	-29,40,000	70,60,000	70,60,000	36,33,000	63,17,000	-7,43,000	10.52

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,00,00,000	0	-29,40,000	70,60,000	70,60,000	36,33,000	63,17,000	-7,43,000	10.52
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 COMPUTER APPLICATION PROGRAMME										
Full Central Plan										
	Voted:	1,06,00,000	0	0	1,06,00,000	1,06,00,000	50,12,760	95,45,915	-10,54,085	9.94
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,06,00,000	0	0	1,06,00,000	1,06,00,000	50,12,760	95,45,915	-10,54,085	9.94
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,95,00,000	0	-58,86,000	1,36,14,000	1,36,14,000	1,27,15,008	1,27,15,008	-8,98,992	6.60
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,95,00,000	0	-58,86,000	1,36,14,000	1,36,14,000	1,27,15,008	1,27,15,008	-8,98,992	6.60
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,01,00,000	0	-58,86,000	2,42,14,000	2,42,14,000	1,77,27,768	2,22,60,923	-19,53,077	8.07
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	19,04,972	1,43,43,122	-6,56,878	4.38
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	19,04,972	1,43,43,122	-6,56,878	4.38
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,50,00,000	0	44,05,000	1,94,05,000	1,94,05,000	45,30,585	1,74,88,685	-19,16,315	9.88
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,50,00,000	0	44,05,000	1,94,05,000	1,94,05,000	45,30,585	1,74,88,685	-19,16,315	9.88
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,00,00,000	0	44,05,000	3,44,05,000	3,44,05,000	64,35,557	3,18,31,807	-25,73,193	7.48
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	3,80,000	3,80,000	-1,20,000	24.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	3,80,000	3,80,000	-1,20,000	24.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	3,80,000	3,80,000	-1,20,000	24.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	3,80,000	3,80,000	-1,20,000	24.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	7,60,000	7,60,000	-2,40,000	24.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 AWARD FOR INTER CASTE MARRIAGE										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	19,00,000	1,26,50,000	-23,50,000	15.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	19,00,000	1,26,50,000	-23,50,000	15.67
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	52,25,000	1,42,50,000	-7,50,000	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	52,25,000	1,42,50,000	-7,50,000	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	71,25,000	2,69,00,000	-31,00,000	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,24,99,000	1,000	41,85,35,000	90,10,35,000	90,10,35,000	21,94,12,970	69,78,38,849	-20,31,96,151	22.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,24,99,000	1,000	41,85,35,000	90,10,35,000	90,10,35,000	21,94,12,970	69,78,38,849	-20,31,96,151	22.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,24,99,000	1,000	41,85,35,000	90,10,35,000	90,10,35,000	21,94,12,970	69,78,38,849	-20,31,96,151	22.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 03 TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	65,00,000	0	40,00,000	-25,00,000	38.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	65,00,000	0	40,00,000	-25,00,000	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	65,00,000	0	40,00,000	-25,00,000	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 VISHAV BANK SAHAYTA PRAPAT UDHYOGIK KOSHAL UPYOGITA SAMVARDHAN / SASAKTIKARAN PRIYOJNA										
Full Central Plan										
	Voted:	0	1,000	2,62,62,000	2,62,63,000	2,62,63,000	0	2,62,63,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	2,62,62,000	2,62,63,000	2,62,63,000	0	2,62,63,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	2,62,62,000	2,62,63,000	2,62,63,000	0	2,62,63,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
State Plan										
	Voted:	15,37,00,000	0	0	15,37,00,000	15,37,00,000	0	0	-15,37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,37,00,000	0	0	15,37,00,000	15,37,00,000	0	0	-15,37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,37,00,000	0	0	15,37,00,000	15,37,00,000	0	0	-15,37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,02,00,000	1,000	2,62,62,000	18,64,63,000	18,64,63,000	0	3,02,63,000	-15,62,00,000	83.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,02,00,000	1,000	2,62,62,000	18,64,63,000	18,64,63,000	0	3,02,63,000	-15,62,00,000	83.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,02,00,000	1,000	2,62,62,000	18,64,63,000	18,64,63,000	0	3,02,63,000	-15,62,00,000	83.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										
State Plan										
	Voted:	9,50,00,000	0	9,46,00,000	18,96,00,000	18,96,00,000	27,72,765	11,69,64,866	-7,26,35,134	38.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,50,00,000	0	9,46,00,000	18,96,00,000	18,96,00,000	27,72,765	11,69,64,866	-7,26,35,134	38.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,50,00,000	0	9,46,00,000	18,96,00,000	18,96,00,000	27,72,765	11,69,64,866	-7,26,35,134	38.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,50,00,000	0	9,46,00,000	18,96,00,000	18,96,00,000	27,72,765	11,69,64,866	-7,26,35,134	38.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,50,00,000	0	9,46,00,000	18,96,00,000	18,96,00,000	27,72,765	11,69,64,866	-7,26,35,134	38.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Share Central Plan										
	Voted:	64,74,00,000	1,000	6,67,84,000	71,41,85,000	71,41,85,000	11,10,88,310	49,79,05,804	-21,62,79,196	30.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,74,00,000	1,000	6,67,84,000	71,41,85,000	71,41,85,000	11,10,88,310	49,79,05,804	-21,62,79,196	30.28
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,19,00,000	2,000	68,000	7,19,70,000	7,19,70,000	1,46,14,457	4,73,91,819	-2,45,78,181	34.15
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,79,00,000	0	-2,22,00,000	3,57,00,000	3,57,00,000	22,06,843	1,96,28,020	-1,60,71,980	45.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,98,00,000	2,000	-2,21,32,000	10,76,70,000	10,76,70,000	1,68,21,300	6,70,19,839	-4,06,50,161	37.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,72,00,000	3,000	4,46,52,000	82,18,55,000	82,18,55,000	12,79,09,610	56,49,25,643	-25,69,29,357	31.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	93,00,000	0	0	93,00,000	93,00,000	0	93,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,00,000	0	0	93,00,000	93,00,000	0	93,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,00,000	0	0	93,00,000	93,00,000	0	93,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BETI HAI ANMOL										
State Plan										
	Voted:	3,78,00,000	0	-1,30,53,000	2,47,47,000	2,47,47,000	64,21,700	1,88,09,100	-59,37,900	23.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	-1,30,53,000	2,47,47,000	2,47,47,000	64,21,700	1,88,09,100	-59,37,900	23.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	-1,30,53,000	2,47,47,000	2,47,47,000	64,21,700	1,88,09,100	-59,37,900	23.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA										
State Plan										
	Voted:	1,10,00,000	0	10,00,000	1,20,00,000	1,20,00,000	54,85,000	1,11,96,000	-8,04,000	6.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	10,00,000	1,20,00,000	1,20,00,000	54,85,000	1,11,96,000	-8,04,000	6.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	10,00,000	1,20,00,000	1,20,00,000	54,85,000	1,11,96,000	-8,04,000	6.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AWARENESS CAMPAIGN										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	7,41,810	7,41,810	-58,190	7.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	7,41,810	7,41,810	-58,190	7.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	8,00,000	7,41,810	7,41,810	-58,190	7.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 WIDOW REMARRIAGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	15,00,000	5,50,000	10,00,000	-5,00,000	33.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	15,00,000	5,50,000	10,00,000	-5,00,000	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	15,00,000	5,50,000	10,00,000	-5,00,000	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTHAN YOJNA										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	8,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	8,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	8,00,000	0	8,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 WOMEN COMMISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MOTHER TEREISA YOJNA										
State Plan										
	Voted:	74,00,000	0	-1,50,000	72,50,000	72,50,000	11,22,424	64,99,857	-7,50,143	10.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	-1,50,000	72,50,000	72,50,000	11,22,424	64,99,857	-7,50,143	10.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	-1,50,000	72,50,000	72,50,000	11,22,424	64,99,857	-7,50,143	10.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 INTEGRATED CHILD PROTECTION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	4,76,00,000	0	-71,22,000	4,04,78,000	4,04,78,000	47,78,000	4,04,78,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,76,00,000	0	-71,22,000	4,04,78,000	4,04,78,000	47,78,000	4,04,78,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	48,00,000	0	-12,00,000	36,00,000	36,00,000	0	36,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	-12,00,000	36,00,000	36,00,000	0	36,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,24,00,000	0	-83,22,000	4,40,78,000	4,40,78,000	47,78,000	4,40,78,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	3,40,00,000	0	-3,40,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	-3,40,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	38,00,000	0	71,91,000	1,09,91,000	1,09,91,000	0	1,09,90,947	-53	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	71,91,000	1,09,91,000	1,09,91,000	0	1,09,90,947	-53	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	-2,68,09,000	1,09,91,000	1,09,91,000	0	1,09,90,947	-53	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UPLIFTMENT OF HANDICAPPED										
Full Central Plan										
	Voted:	1,000	0	26,31,000	26,32,000	26,32,000	0	26,31,000	-1,000	.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	26,31,000	26,32,000	26,32,000	0	26,31,000	-1,000	0.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	26,31,000	26,32,000	26,32,000	0	26,31,000	-1,000	0.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	93,61,01,000	3,000	-51,000	93,60,53,000	93,60,53,000	14,70,08,544	67,09,72,357	-26,50,80,643	28.32
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	93,61,01,000	3,000	-51,000	93,60,53,000	93,60,53,000	14,70,08,544	67,09,72,357	-26,50,80,643	28.32
	Charged:	0	0	0	0	0	0	0	0.00	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
State Plan										
	Voted:	20,00,00,000	0	21,85,00,000	41,85,00,000	41,85,00,000	34,27,802	27,94,54,609	-13,90,45,391	33.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	21,85,00,000	41,85,00,000	41,85,00,000	34,27,802	27,94,54,609	-13,90,45,391	33.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	21,85,00,000	41,85,00,000	41,85,00,000	34,27,802	27,94,54,609	-13,90,45,391	33.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OLD AGE PENSION										
State Plan										
	Voted:	40,00,00,000	0	41,39,00,000	81,39,00,000	81,39,00,000	13,59,918	57,86,71,077	-23,52,28,923	28.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	41,39,00,000	81,39,00,000	81,39,00,000	13,59,918	57,86,71,077	-23,52,28,923	28.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	41,39,00,000	81,39,00,000	81,39,00,000	13,59,918	57,86,71,077	-23,52,28,923	28.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 OLD AGE PENSION (IGNOP)										
Full Central Plan										
	Voted:	12,00,00,000	0	0	12,00,00,000	12,00,00,000	6,11,832	10,39,66,190	-1,60,33,810	13.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	12,00,00,000	6,11,832	10,39,66,190	-1,60,33,810	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	12,00,00,000	6,11,832	10,39,66,190	-1,60,33,810	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,41,316	2,75,08,456	-24,91,544	8.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,41,316	2,75,08,456	-24,91,544	8.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	1,41,316	2,75,08,456	-24,91,544	8.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	3,78,431	29,35,809	-64,191	2.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	3,78,431	29,35,809	-64,191	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	30,00,000	3,78,431	29,35,809	-64,191	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,30,00,000	0	63,24,00,000	138,54,00,000	138,54,00,000	59,19,299	99,25,36,141	-39,28,63,859	28.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	75,30,00,000	0	63,24,00,000	138,54,00,000	138,54,00,000	59,19,299	99,25,36,141	-39,28,63,859	28.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	178,41,01,000	3,000	72,69,49,000	251,10,53,000	251,10,53,000	15,57,00,608	178,04,73,364	-73,05,79,636	29.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Share Central Plan										
	Voted:	17,91,00,000	0	0	17,91,00,000	17,91,00,000	0	10,97,08,000	-6,93,92,000	38.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,91,00,000	0	0	17,91,00,000	17,91,00,000	0	10,97,08,000	-6,93,92,000	38.74
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2236 NUTRITION										
State Plan										
	Voted:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	1,79,998	72,67,998	-1,26,32,002	63.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	1,79,998	72,67,998	-1,26,32,002	63.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,90,00,000	0	0	19,90,00,000	19,90,00,000	1,79,998	11,69,75,998	-8,20,24,002	41.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,90,00,000	0	0	19,90,00,000	19,90,00,000	1,79,998	11,69,75,998	-8,20,24,002	41.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,90,00,000	0	0	19,90,00,000	19,90,00,000	1,79,998	11,69,75,998	-8,20,24,002	41.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,90,00,000	0	0	19,90,00,000	19,90,00,000	1,79,998	11,69,75,998	-8,20,24,002	41.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	6,29,386	29,60,978	-39,022	1.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	6,29,386	29,60,978	-39,022	1.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	30,00,000	6,29,386	29,60,978	-39,022	1.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS										
Full Central Plan										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	3,08,190	72,72,235	-2,27,765	3.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	3,08,190	72,72,235	-2,27,765	3.04
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,75,00,000	17,48,612	1,56,30,096	-18,69,904	10.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,75,00,000	17,48,612	1,56,30,096	-18,69,904	10.69

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Plan									
		Voted:							
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	20,56,802	2,29,02,331	-20,97,669
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DISTRIBUTION OF FERTILIZERS									
State Plan									
		Voted:	80,00,000	0	80,00,000	80,00,000	700	78,00,000	-2,00,000
		Charged:	0	0	0	0	0	0	2.50
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	80,00,000	700	78,00,000	-2,00,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	80,00,000	700	78,00,000	-2,00,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY									
State Plan									
		Voted:	25,00,000	0	25,00,000	25,00,000	6,83,619	24,99,906	-94
		Charged:	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	6,83,619	24,99,906	-94
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	25,00,000	6,83,619	24,99,906	-94
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN									
Full Central Plan									
		Voted:	80,00,000	0	80,00,000	80,00,000	51,41,000	65,10,000	-14,90,000
		Charged:	0	0	0	0	0	0	18.63
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	80,00,000	51,41,000	65,10,000	-14,90,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	80,00,000	51,41,000	65,10,000	-14,90,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION									
Full Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	6,63,231	23,09,743	-1,90,257	7.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	6,63,231	23,09,743	-1,90,257	7.61
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	3,91,881	18,47,579	-1,52,421	7.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	3,91,881	18,47,579	-1,52,421	7.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	45,00,000	10,55,112	41,57,322	-3,42,678	7.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXTENSION AND FARMERS TRAINING										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	18,00,000	1,76,784	13,84,452	-4,15,548	23.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	18,00,000	1,76,784	13,84,452	-4,15,548	23.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	18,00,000	1,76,784	13,84,452	-4,15,548	23.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME										
State Plan										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	7,14,088	1,76,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	7,14,088	1,76,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	7,14,088	1,76,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 IMPLEMENTS AND MACHINERY										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	14,00,000	0	0	14,00,000	14,00,000	8,575	10,86,095	-3,13,905	22.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	14,00,000	8,575	10,86,095	-3,13,905	22.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	16,00,000	12,225	11,85,003	-4,14,997	25.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 DEVELOPMENT OF FLORICULTURE										
Full Central Plan										
	Voted:	6,00,000	0	0	6,00,000	6,00,000	45,857	4,29,371	-1,70,629	28.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	6,00,000	45,857	4,29,371	-1,70,629	28.44
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,00,000	0	0	16,00,000	16,00,000	2,05,530	10,75,556	-5,24,444	32.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	16,00,000	2,05,530	10,75,556	-5,24,444	32.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	22,00,000	2,51,387	15,04,927	-6,95,073	31.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	7,00,000	94,670	5,89,782	-1,10,218	15.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	7,00,000	94,670	5,89,782	-1,10,218	15.75
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	22,00,000	3,37,479	19,56,911	-2,43,089	11.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	22,00,000	3,37,479	19,56,911	-2,43,089	11.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,00,000	0	0	29,00,000	29,00,000	4,32,149	25,46,693	-3,53,307	12.18

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 2401 CROP HUSBANDRY											
		Charged:	0	0	0	0	0	0	0.00		
SB 17	PROJECT FOR MUSHROOM CULTIVATION										
Full Central Plan											
	Voted:		8,00,000	0	0	8,00,000	8,00,000	60,141	5,90,471	-2,09,529	26.19
	Charged:		0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:		8,00,000	0	0	8,00,000	8,00,000	60,141	5,90,471	-2,09,529	26.19
	Charged:		0	0	0	0	0	0	0	0	0.00
State Plan											
	Voted:		20,00,000	0	0	20,00,000	20,00,000	2,30,226	18,26,495	-1,73,505	8.68
	Charged:		0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:		20,00,000	0	0	20,00,000	20,00,000	2,30,226	18,26,495	-1,73,505	8.68
	Charged:		0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:		28,00,000	0	0	28,00,000	28,00,000	2,90,367	24,16,966	-3,83,034	13.68
	Charged:		0	0	0	0	0	0	0	0	0.00
SB 18 MARKETING AND QUALITY CONTROL											
State Plan											
	Voted:		3,46,00,000	0	0	3,46,00,000	3,46,00,000	0	3,46,00,000	0	.00
	Charged:		0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:		3,46,00,000	0	0	3,46,00,000	3,46,00,000	0	3,46,00,000	0	0.00
	Charged:		0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:		3,46,00,000	0	0	3,46,00,000	3,46,00,000	0	3,46,00,000	0	0.00
	Charged:		0	0	0	0	0	0	0	0	0.00
SB 19 FRUIT PROCESSING SCHEMES											
State Plan											
	Voted:		32,00,000	0	0	32,00,000	32,00,000	5,02,434	31,35,213	-64,787	2.02
	Charged:		0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:		32,00,000	0	0	32,00,000	32,00,000	5,02,434	31,35,213	-64,787	2.02
	Charged:		0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:		32,00,000	0	0	32,00,000	32,00,000	5,02,434	31,35,213	-64,787	2.02
	Charged:		0	0	0	0	0	0	0	0	0.00
SB 22 NORMAL EXTENSION ACTIVITIES											

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,38,890	4,19,800	-5,80,200	58.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,38,890	4,19,800	-5,80,200	58.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	23,88,900	42,64,000	-58,36,000	57.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	5,99,36,273	-30,63,727	4.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	5,99,36,273	-30,63,727	4.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	5,99,36,273	-30,63,727	4.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY										
Share Central Plan										
	Voted:	3,49,00,000	0	0	3,49,00,000	3,49,00,000	0	3,20,18,000	-28,82,000	8.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,49,00,000	0	0	3,49,00,000	3,49,00,000	0	3,20,18,000	-28,82,000	8.26
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	33,00,000	0	2,58,000	35,58,000	35,58,000	2,58,000	35,58,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	2,58,000	35,58,000	35,58,000	2,58,000	35,58,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,82,00,000	0	2,58,000	3,84,58,000	3,84,58,000	2,58,000	3,55,76,000	-28,82,000	7.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 DEVELOPMENT OF GINGER										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	7,00,000	5,93,099	6,99,884	-116	.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	7,00,000	5,93,099	6,99,884	-116	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	7,00,000	5,93,099	6,99,884	-116	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	0	1,71,26,000	-17,74,000	9.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	0	1,71,26,000	-17,74,000	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	21,00,000	0	18,06,000	-2,94,000	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	21,00,000	0	18,06,000	-2,94,000	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	2,10,00,000	0	1,89,32,000	-20,68,000	9.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 NATIONAL FOOD SECURITY MISSION(NFSM)										
Share Central Plan										
	Voted:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	98,07,000	2,36,78,000	-1,03,22,000	30.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	98,07,000	2,36,78,000	-1,03,22,000	30.36
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	38,00,000	0	0	38,00,000	38,00,000	15,33,000	30,74,000	-7,26,000	19.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	38,00,000	15,33,000	30,74,000	-7,26,000	19.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	1,13,40,000	2,67,52,000	-1,10,48,000	29.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	2,27,00,000	0	57,70,000	2,84,70,000	2,84,70,000	1,56,50,386	2,84,70,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	57,70,000	2,84,70,000	2,84,70,000	1,56,50,386	2,84,70,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	88,00,000	0	65,39,000	1,53,39,000	1,53,39,000	1,26,06,322	1,53,39,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	0	76,00,000	76,00,000	13,54,534	34,26,500	-41,73,500	54.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	65,39,000	2,29,39,000	2,29,39,000	1,39,60,856	1,87,65,500	-41,73,500	18.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,91,00,000	0	1,23,09,000	5,14,09,000	5,14,09,000	2,96,11,242	4,72,35,500	-41,73,500	8.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	3,20,00,000	0	-3,20,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	-3,20,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	-3,20,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	8,82,00,000	0	0	8,82,00,000	8,82,00,000	1,84,63,010	8,61,99,913	-20,00,087	2.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,82,00,000	0	0	8,82,00,000	8,82,00,000	1,84,63,010	8,61,99,913	-20,00,087	2.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,82,00,000	0	0	8,82,00,000	8,82,00,000	1,84,63,010	8,61,99,913	-20,00,087	2.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,00,000	2,00,000	-8,00,000	80.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,00,000	2,00,000	-8,00,000	80.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,00,000	2,00,000	-8,00,000	80.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Share Central Plan										
	Voted:	76,00,000	0	27,32,000	1,03,32,000	1,03,32,000	51,66,000	1,03,32,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	27,32,000	1,03,32,000	1,03,32,000	51,66,000	1,03,32,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	2,26,000	8,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	2,26,000	8,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,00,000	0	27,32,000	1,11,32,000	1,11,32,000	53,92,000	1,11,32,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	7,96,018	-2,03,982	20.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	7,96,018	-2,03,982	20.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,00,000	0	0	1,05,00,000	1,05,00,000	0	80,52,178	-24,47,822	23.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 NATIONAL BAMBOO MISSION										
Share Central Plan										
	Voted:	1,00,000	0	24,20,000	25,20,000	25,20,000	0	0	-25,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	24,20,000	25,20,000	25,20,000	0	0	-25,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	1,80,000	2,80,000	2,80,000	2,80,000	2,80,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	1,80,000	2,80,000	2,80,000	2,80,000	2,80,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	26,00,000	28,00,000	28,00,000	2,80,000	2,80,000	-25,20,000	90.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	25,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	25,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	25,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 SUB MISSION ON AGRICULTURE MECHANIZATION(SMAM)										
Share Central Plan										
	Voted:	0	1,000	4,99,99,000	5,00,00,000	5,00,00,000	0	5,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	4,99,99,000	5,00,00,000	5,00,00,000	0	5,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,000	55,55,000	55,56,000	55,56,000	0	55,56,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	55,55,000	55,56,000	55,56,000	0	55,56,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	5,55,54,000	5,55,56,000	5,55,56,000	0	5,55,56,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	96,97,00,000	2,000	11,29,09,493	108,26,11,493	108,26,11,493	15,74,75,885	99,80,41,197	-8,45,70,296	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	96,97,00,000	2,000	11,29,09,493	108,26,11,493	108,26,11,493	15,74,75,885	99,80,41,197	-8,45,70,296	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	10,32,410	49,79,849	-20,151	.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	10,32,410	49,79,849	-20,151	0.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	10,32,410	49,79,849	-20,151	0.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
State Plan										
	Voted:	2,60,00,000	1,000	0	2,60,01,000	2,60,01,000	1,02,70,290	2,12,26,729	-47,74,271	18.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	1,000	0	2,60,01,000	2,60,01,000	1,02,70,290	2,12,26,729	-47,74,271	18.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	1,000	0	2,60,01,000	2,60,01,000	1,02,70,290	2,12,26,729	-47,74,271	18.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Full Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	44,46,019	1,21,53,866	-28,46,134	18.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	44,46,019	1,21,53,866	-28,46,134	18.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	44,46,019	1,21,53,866	-28,46,134	18.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	18,65,000	40,69,774	-1,86,30,226	82.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	18,65,000	40,69,774	-1,86,30,226	82.07
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	3,33,000	20,83,000	-4,17,000	16.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	3,33,000	20,83,000	-4,17,000	16.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	21,98,000	61,52,774	-1,90,47,226	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,12,00,000	1,000	0	7,12,01,000	7,12,01,000	1,79,46,719	4,45,13,218	-2,66,87,782	37.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,12,00,000	1,000	0	7,12,01,000	7,12,01,000	1,79,46,719	4,45,13,218	-2,66,87,782	37.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	98,83,076	6,54,89,815	-3,10,185	.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	98,83,076	6,54,89,815	-3,10,185	0.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	98,83,076	6,54,89,815	-3,10,185	0.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CATTLE AND BUFFALO DEVELOPMENT										
Full Central Plan										
	Voted:	80,00,000	0	0	80,00,000	80,00,000	31,54,216	79,98,628	-1,372	.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	80,00,000	31,54,216	79,98,628	-1,372	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	8,00,000	46,738	7,98,149	-1,851	.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	8,00,000	46,738	7,98,149	-1,851	0.23
	Charged:	0	0	0	0	0	0	0	0	0.00
		88,00,000	0	0	88,00,000	88,00,000	32,00,954	87,96,777	-3,223	0.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES									
State Plan									
	Voted:	45,00,000	0	0	45,00,000	45,00,000	13,92,146	43,55,042	-1,44,958
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	45,00,000	13,92,146	43,55,042	-1,44,958
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	45,00,000	13,92,146	43,55,042	-1,44,958
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON POULTRY DEVELOPMENT									
Full Central Plan									
	Voted:	30,00,000	0	0	30,00,000	30,00,000	2,12,363	29,84,125	-15,875
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	2,12,363	29,84,125	-15,875
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	80,00,000	0	0	80,00,000	80,00,000	14,77,482	79,63,391	-36,609
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	80,00,000	14,77,482	79,63,391	-36,609
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	16,89,845	1,09,47,516	-52,484
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT									
State Plan									
	Voted:	49,94,000	0	0	49,94,000	49,94,000	27,14,868	41,48,556	-8,45,444
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,94,000	0	0	49,94,000	49,94,000	27,14,868	41,48,556	-8,45,444
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,94,000	0	0	49,94,000	49,94,000	27,14,868	41,48,556	-8,45,444
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 RASHTRIYA KRISHI VIKAS YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0	0	-1,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0	0	-1,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	19,00,000	0	0	19,00,000	19,00,000	2,18,000	2,18,000	-16,82,000	88.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	19,00,000	2,18,000	2,18,000	-16,82,000	88.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	2,18,000	2,18,000	-1,86,82,000	98.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON CATTLE REGISTRATION										
State Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)										
Share Central Plan										
	Voted:	19,00,000	0	0	19,00,000	19,00,000	12,00,000	12,00,000	-7,00,000	36.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	19,00,000	12,00,000	12,00,000	-7,00,000	36.84
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	2,00,000	1,33,000	1,33,000	-67,000	33.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	1,33,000	1,33,000	-67,000	33.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	21,00,000	13,33,000	13,33,000	-7,67,000	36.52

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME									
Full Central Plan									
	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME									
Share Central Plan									
	Voted:	5,50,000	0	0	5,50,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	5,50,000	0	0	5,50,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	11,00,000	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 LIVE STOCK CENSUS									
Full Central Plan									
	Voted:	0	1,000	24,99,000	25,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	24,99,000	25,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	24,99,000	25,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	5,14,000	0	0	5,14,000	5,14,000	0	0	-5,14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,000	0	0	5,14,000	5,14,000	0	0	-5,14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,000	0	37,000	87,000	87,000	0	0	-87,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	37,000	87,000	87,000	0	0	-87,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,64,000	0	37,000	6,01,000	6,01,000	0	0	-6,01,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 BRUCELLOSIS CONTROL PROGRAMME										
Share Central Plan										
	Voted:	2,33,000	0	0	2,33,000	2,33,000	0	0	-2,33,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,000	0	0	2,33,000	2,33,000	0	0	-2,33,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,34,000	0	0	2,34,000	2,34,000	0	0	-2,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 ANIMAL WELFARE BOARD										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	15,00,000	0	15,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	15,00,000	0	15,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	15,00,000	0	15,00,000	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
State Plan										
	Voted:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	2,82,758	1,41,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	2,82,758	1,41,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	2,82,758	1,41,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,63,00,000	3,000	2,14,38,000	15,77,41,000	15,77,41,000	2,38,04,647	11,39,78,706	-4,37,62,294	27.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,63,00,000	3,000	2,14,38,000	15,77,41,000	15,77,41,000	2,38,04,647	11,39,78,706	-4,37,62,294	27.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
State Plan										
	Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000	0	3,17,10,000	-1,35,90,000	30.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000	0	3,17,10,000	-1,35,90,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000	0	3,17,10,000	-1,35,90,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000	0	3,17,10,000	-1,35,90,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000	0	3,17,10,000	-1,35,90,000	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										
	Voted:	14,00,000	0	0	14,00,000	14,00,000	9,33,994	12,99,994	-1,00,006	7.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	14,00,000	9,33,994	12,99,994	-1,00,006	7.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	14,00,000	9,33,994	12,99,994	-1,00,006	7.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	22,00,000	0	0	22,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NEEL KRANTI AKIKRIT MATSYA PALAN PARVANDH AWAM VIKAS										
Full Central Plan										
	Voted:	3,00,000	0	-57,000	2,43,000	2,43,000	0	2,42,185	-815	.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	-57,000	2,43,000	2,43,000	0	2,42,185	-815	0.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
Share Central Plan									
	Voted:	16,00,000	0	-16,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	35,55,000	1,35,55,000	1,35,55,000	0	1,35,54,405	-595
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,00,000	0	19,55,000	1,35,55,000	1,35,55,000	0	1,35,54,405	-595
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	12,00,000	0	3,07,000	15,07,000	15,07,000	0	15,06,045	-955
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	-4,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	14,000	0	-14,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,14,000	0	-1,07,000	15,07,000	15,07,000	0	15,06,045	-955
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,14,000	0	17,91,000	1,53,05,000	1,53,05,000	0	1,53,02,635	-2,365
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA									
State Plan									
	Voted:	2,64,000	0	0	2,64,000	2,64,000	0	0	-2,64,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,000	0	0	2,64,000	2,64,000	0	0	-2,64,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,000	0	0	2,64,000	2,64,000	0	0	-2,64,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE									
State Plan									
	Voted:	1,22,000	0	-9,000	1,13,000	1,13,000	0	1,12,173	-827
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,000	0	-9,000	1,13,000	1,13,000	0	1,12,173	-827
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,000	0	-9,000	1,13,000	1,13,000	0	1,12,173	-827
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Full Central Plan										
	Voted:	0	1,000	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	0	0	32,03,000	32,03,000	32,03,000	32,04,000	32,04,000	1,000	.03
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	1,55,86,400	1,55,87,400	1,55,87,400	1,55,87,400	1,55,87,400	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	1,87,89,400	1,87,90,400	1,87,90,400	1,87,91,400	1,87,91,400	1,000	0.01
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,000	17,31,000	17,32,000	17,32,000	17,31,900	17,31,900	-100	.01
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	8,01,000	8,02,000	8,02,000	8,01,000	8,01,000	-1,000	.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	13,000	14,000	14,000	0	0	-14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,000	25,45,000	25,48,000	25,48,000	25,32,900	25,32,900	-15,100	0.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	5,000	2,13,34,400	2,13,39,400	2,13,39,400	2,13,24,300	2,13,24,300	-15,100	0.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,78,00,000	5,000	2,31,16,400	4,09,21,400	4,09,21,400	2,22,58,294	3,80,39,102	-28,82,298	7.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,78,00,000	5,000	2,31,16,400	4,09,21,400	4,09,21,400	2,22,58,294	3,80,39,102	-28,82,298	7.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 INTENSIFICATION OF FOREST MANAGEMENT										
Share Central Plan										
	Voted:	1,03,00,000	0	0	1,03,00,000	1,03,00,000	0	71,28,100	-31,71,900	30.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		1,03,00,000	0	0	1,03,00,000	1,03,00,000	0	71,28,100	-31,71,900	30.80

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Share Central Plan									
State Plan	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	11,00,000	0	0	11,00,000	11,00,000	0	7,92,000	-3,08,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	11,00,000	0	7,92,000	-3,08,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,00,000	0	0	1,14,00,000	1,14,00,000	0	79,20,100	-34,79,900
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)									
State Plan									
	Voted:	12,34,00,000	0	-4,65,80,000	7,68,20,000	7,68,20,000	1,20,23,601	5,87,75,824	-1,80,44,176
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,34,00,000	0	-4,65,80,000	7,68,20,000	7,68,20,000	1,20,23,601	5,87,75,824	-1,80,44,176
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,34,00,000	0	-4,65,80,000	7,68,20,000	7,68,20,000	1,20,23,601	5,87,75,824	-1,80,44,176
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)									
Share Central Plan									
	Voted:	1,14,00,000	0	-1,09,00,000	5,00,000	5,00,000	0	4,50,000	-50,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,00,000	0	-1,09,00,000	5,00,000	5,00,000	0	4,50,000	-50,000
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	12,00,000	0	-11,50,000	50,000	50,000	0	50,000	0
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	-11,50,000	50,000	50,000	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	-1,20,50,000	5,50,000	5,50,000	0	5,00,000	-50,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL BAMBOO MISSION UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Share Central Plan										
	Voted:	1,00,000	0	-99,000	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-99,000	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	-99,000	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-99,000	1,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-1,98,000	2,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION										
Share Central Plan										
	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	10,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0	10,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,10,000	0	2,33,000	4,43,000	4,43,000	0	1,11,100	-3,31,900	74.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,000	0	2,33,000	4,43,000	4,43,000	0	1,11,100	-3,31,900	74.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,10,000	0	2,33,000	14,43,000	14,43,000	0	11,11,100	-3,31,900	23.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 IMPROVEMENT OF TREE COVER										
State Plan										
	Voted:	4,00,00,000	1,000	0	4,00,01,000	4,00,01,000	19,60,330	3,79,88,487	-20,12,513	5.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	1,000	0	4,00,01,000	4,00,01,000	19,60,330	3,79,88,487	-20,12,513	5.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	1,000	0	4,00,01,000	4,00,01,000	19,60,330	3,79,88,487	-20,12,513	5.03

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	0	1,000	45,54,000	45,55,000	45,55,000	45,55,000	45,55,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	45,54,000	45,55,000	45,55,000	45,55,000	45,55,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	4,55,53,000	4,55,55,000	4,55,55,000	4,55,55,000	4,55,55,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,41,00,000	10,000	0	53,41,10,000	53,41,10,000	13,86,80,276	42,59,58,862	-10,81,51,138	20.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	53,41,00,000	10,000	0	53,41,10,000	53,41,10,000	13,86,80,276	42,59,58,862	-10,81,51,138	20.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
State Plan										
	Voted:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
State Plan										
	Voted:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0	0	-2,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0	0	-2,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0	0	-2,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,60,00,000	0	0	3,60,00,000	3,60,00,000	0	0	-3,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,60,00,000	0	0	3,60,00,000	3,60,00,000	0	0	-3,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,01,00,000	10,000	0	57,01,10,000	57,01,10,000	13,86,80,276	42,59,58,862	-14,41,51,138	25.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Sub Total(Min):	Voted:	12,93,00,000	0	-8,94,44,000	3,98,56,000	3,98,56,000	0	1,90,79,000	-2,07,77,000	52.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,93,00,000	0	-8,94,44,000	3,98,56,000	3,98,56,000	0	1,90,79,000	-2,07,77,000	52.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,93,00,000	0	-8,94,44,000	3,98,56,000	3,98,56,000	0	1,90,79,000	-2,07,77,000	52.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKV PALAMPUR)										
State Plan										
	Voted:	27,71,00,000	0	0	27,71,00,000	27,71,00,000	0	27,71,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,71,00,000	0	0	27,71,00,000	27,71,00,000	0	27,71,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,71,00,000	0	0	27,71,00,000	27,71,00,000	0	27,71,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
State Plan										
	Voted:	25,19,00,000	0	0	25,19,00,000	25,19,00,000	0	25,19,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,19,00,000	0	0	25,19,00,000	25,19,00,000	0	25,19,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,19,00,000	0	0	25,19,00,000	25,19,00,000	0	25,19,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,90,00,000	0	0	52,90,00,000	52,90,00,000	0	52,90,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	52,90,00,000	0	0	52,90,00,000	52,90,00,000	0	52,90,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	52,90,00,000	0	0	52,90,00,000	52,90,00,000	0	52,90,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUBSIDY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS										
Full Central Plan										
	Voted:	6,00,000	0	0	6,00,000	6,00,000	2,32,600	5,86,000	-14,000	2.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	6,00,000	2,32,600	5,86,000	-14,000	2.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	6,00,000	2,32,600	5,86,000	-14,000	2.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	30,00,000	7,12,000	29,94,000	-6,000	.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	30,00,000	7,12,000	29,94,000	-6,000	0.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	30,00,000	7,12,000	29,94,000	-6,000	0.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,00,000	0	0	37,00,000	37,00,000	9,44,600	35,80,000	-1,20,000	3.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	37,00,000	0	0	37,00,000	37,00,000	9,44,600	35,80,000	-1,20,000	3.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0	2,72,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0	2,72,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0	2,72,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0	2,72,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0	2,72,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0	2,72,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Full Central Plan										
	Voted:	0	1,000	2,49,99,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	2,49,99,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	1,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	1,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	1,000	2,49,99,000	3,50,00,000	3,50,00,000	2,50,00,000	3,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	1,000	2,49,99,000	3,50,00,000	3,50,00,000	2,50,00,000	3,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	1,000	2,49,99,000	3,50,00,000	3,50,00,000	2,50,00,000	3,50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Share Central Plan										
	Voted:	6,80,00,000	0	0	6,80,00,000	6,80,00,000	2,11,51,000	6,34,53,000	-45,47,000	6.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	6,80,00,000	2,11,51,000	6,34,53,000	-45,47,000	6.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	76,00,000	0	0	76,00,000	76,00,000	23,50,000	70,50,222	-5,49,778	7.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	76,00,000	23,50,000	70,50,222	-5,49,778	7.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	7,56,00,000	2,35,01,000	7,05,03,222	-50,96,778	6.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	1,52,00,000	0	-1,52,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,00,000	0	-1,52,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,00,000	0	-24,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	-24,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	-1,76,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
State Plan									
	Voted:	1,01,00,000	0	-1,01,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,00,000	0	-1,01,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,13,00,000	0	-7,13,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL BAMBOO MISSION (NBM)									
Share Central Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,12,00,000	0	-19,88,28,000	22,23,72,000	22,23,72,000	2,35,01,000	14,97,95,222	-7,25,76,778
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,12,00,000	0	-19,88,28,000	22,23,72,000	22,23,72,000	2,35,01,000	14,97,95,222	-7,25,76,778
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	43,12,00,000	1,000	-17,38,29,000	25,73,72,000	25,73,72,000	4,85,01,000	18,47,95,222	-7,25,76,778
	Charged:	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT									
SM 01 NATIONAL PROGRAMMES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
Share Central Plan										
	Voted:	68,01,00,000	0	-68,01,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	68,01,00,000	0	-68,01,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	22,67,00,000	0	0	22,67,00,000	22,67,00,000	1,96,23,000	19,76,03,000	-2,90,97,000	12.84
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	22,67,00,000	0	0	22,67,00,000	22,67,00,000	1,96,23,000	19,76,03,000	-2,90,97,000	12.84
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	90,68,00,000	0	-68,01,00,000	22,67,00,000	22,67,00,000	1,96,23,000	19,76,03,000	-2,90,97,000	12.84
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	90,68,00,000	0	-68,01,00,000	22,67,00,000	22,67,00,000	1,96,23,000	19,76,03,000	-2,90,97,000	12.84
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	90,68,00,000	0	-68,01,00,000	22,67,00,000	22,67,00,000	1,96,23,000	19,76,03,000	-2,90,97,000	12.84
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
State Plan										
	Voted:	11,34,00,000	0	0	11,34,00,000	11,34,00,000	7,37,10,000	11,34,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	11,34,00,000	7,37,10,000	11,34,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	11,34,00,000	7,37,10,000	11,34,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	11,34,00,000	0	0	11,34,00,000	11,34,00,000	7,37,10,000	11,34,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	11,34,00,000	0	0	11,34,00,000	11,34,00,000	7,37,10,000	11,34,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	102,02,00,000	0	-68,01,00,000	34,01,00,000	34,01,00,000	9,33,33,000	31,10,03,000	-2,90,97,000	8.56
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Share Central Plan										
	Voted:	4,86,00,000	1,000	4,30,06,000	9,16,07,000	9,16,07,000	1,57,87,000	9,16,07,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,86,00,000	1,000	4,30,06,000	9,16,07,000	9,16,07,000	1,57,87,000	9,16,07,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	54,00,000	1,000	53,38,000	1,07,39,000	1,07,39,000	35,13,000	1,01,80,000	-5,59,000	5.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	1,000	53,38,000	1,07,39,000	1,07,39,000	35,13,000	1,01,80,000	-5,59,000	5.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,00,000	2,000	4,83,44,000	10,23,46,000	10,23,46,000	1,93,00,000	10,17,87,000	-5,59,000	0.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Full Central Plan										
	Voted:	0	1,000	6,80,49,000	6,80,50,000	6,80,50,000	0	6,80,50,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	6,80,49,000	6,80,50,000	6,80,50,000	0	6,80,50,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	57,43,00,000	0	-39,45,44,893	17,97,55,107	17,97,55,107	0	0	-17,97,55,107	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,43,00,000	0	-39,45,44,893	17,97,55,107	17,97,55,107	0	0	-17,97,55,107	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,46,00,000	0	0	9,46,00,000	9,46,00,000	0	0	-9,46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,46,00,000	0	0	9,46,00,000	9,46,00,000	0	0	-9,46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,89,00,000	1,000	-32,64,95,893	34,24,05,107	34,24,05,107	0	6,80,50,000	-27,43,55,107	80.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,10,00,000	3,000	-32,08,51,893	47,01,51,107	47,01,51,107	3,24,05,256	18,61,82,289	-28,39,68,818	60.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	79,10,00,000	3,000	-32,08,51,893	47,01,51,107	47,01,51,107	3,24,05,256	18,61,82,289	-28,39,68,818	60.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	45,00,000	0	45,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	45,00,000	0	45,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0	1,20,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	40,00,000	0	-20,00,000	20,00,000	20,00,000	15,15,798	18,26,098	-1,73,902	8.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	-20,00,000	20,00,000	20,00,000	15,15,798	18,26,098	-1,73,902	8.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	-40,00,000	40,00,000	40,00,000	26,68,533	37,58,176	-2,41,824	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SUBSIDY TO SMALL SCALE INDUSTRY UNITS										
State Plan										
	Voted:	2,00,000	0	-1,00,000	1,00,000	1,00,000	86,000	86,000	-14,000	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-1,00,000	1,00,000	1,00,000	86,000	86,000	-14,000	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-1,00,000	1,00,000	1,00,000	86,000	86,000	-14,000	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT										
State Plan										
	Voted:	20,00,000	0	-14,16,000	5,84,000	5,84,000	0	0	-5,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	-14,16,000	5,84,000	5,84,000	0	0	-5,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	-14,16,000	5,84,000	5,84,000	0	0	-5,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HIMSWAN										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	17,20,152	1,98,81,204	-1,18,796	.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	17,20,152	1,98,81,204	-1,18,796	0.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	17,20,152	1,98,81,204	-1,18,796	0.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	6,42,00,000	0	0	6,42,00,000	6,42,00,000	0	6,42,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,42,00,000	0	0	6,42,00,000	6,42,00,000	0	6,42,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,42,00,000	0	0	6,42,00,000	6,42,00,000	0	6,42,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	1,36,93,520	1,36,93,520	-13,06,480	8.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	1,36,93,520	1,36,93,520	-13,06,480	8.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	1,36,93,520	1,36,93,520	-13,06,480	8.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 STATE MISSION FOR FOOD PROCESSING INDUSTRY										
State Plan										
	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
State Plan										
	Voted:	50,00,000	0	-7,03,000	42,97,000	42,97,000	17,92,284	40,93,538	-2,03,462	4.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	-7,03,000	42,97,000	42,97,000	17,92,284	40,93,538	-2,03,462	4.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	-7,03,000	42,97,000	42,97,000	17,92,284	40,93,538	-2,03,462	4.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 NATIONAL BAMBOO MISSION (NBM)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Share Central Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-1,00,000	1,00,000	1,00,000	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,92,00,000	0	-44,16,000	16,47,84,000	16,47,84,000	3,29,00,088	14,61,79,014	-1,86,04,986
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,92,00,000	0	-44,16,000	16,47,84,000	16,47,84,000	3,29,00,088	14,61,79,014	-1,86,04,986
	Charged:	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES									
SM 04 DISTRICT AND OTHER ROADS									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS									
State Plan									
	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	3,40,99,309	15,21,35,387	10,35,387
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	3,40,99,309	15,21,35,387	10,35,387
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	3,40,99,309	15,21,35,387	10,35,387
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	3,40,99,309	15,21,35,387	10,35,387
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	3,40,99,309	15,21,35,387	10,35,387
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	3,40,99,309	15,21,35,387	10,35,387
	Charged:	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
Sub Total(P/NP):	Voted:	12,49,000	0	0	12,49,000	12,49,000	4,38,000	10,00,000	-2,49,000	19.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,49,000	0	0	12,49,000	12,49,000	4,38,000	10,00,000	-2,49,000	19.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	6,00,000	15,00,000	-5,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	6,00,000	15,00,000	-5,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	20,00,000	6,00,000	15,00,000	-5,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CAPACITY BUILDING										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	2,75,000	5,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	2,75,000	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	5,00,000	2,75,000	5,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	85,00,000	14,75,000	53,00,000	-32,00,000	37.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	85,00,000	0	0	85,00,000	85,00,000	14,75,000	53,00,000	-32,00,000	37.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	85,00,000	0	0	85,00,000	85,00,000	14,75,000	53,00,000	-32,00,000	37.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
State Plan										
	Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	-2,68,00,000	5,32,00,000	-4,00,00,000	42.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	-2,68,00,000	5,32,00,000	-4,00,00,000	42.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	-2,68,00,000	5,32,00,000	-4,00,00,000	42.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	-2,68,00,000	5,32,00,000	-4,00,00,000	42.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	-2,68,00,000	5,32,00,000	-4,00,00,000	42.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	24,96,250	24,96,250	-3,750	.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	24,96,250	24,96,250	-3,750	0.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	25,00,000	24,96,250	24,96,250	-3,750	0.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	41,664	6,90,474	-43,09,526	86.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	41,664	6,90,474	-43,09,526	86.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	50,00,000	41,664	6,90,474	-43,09,526	86.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	75,00,000	25,37,914	31,86,724	-43,13,276	57.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	75,00,000	0	0	75,00,000	75,00,000	25,37,914	31,86,724	-43,13,276	57.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,07,00,000	0	0	10,07,00,000	10,07,00,000	-2,42,62,086	5,63,86,724	-4,43,13,276	44.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1453,71,62,000	31,000	0	1453,71,93,000	1453,71,93,000	179,98,55,606	1065,77,68,754	-387,94,24,246	26.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MODERNISATION OF POLICE FORCE										
Share Central Plan										
	Voted:	1,81,00,000	0	0	1,81,00,000	1,81,00,000	0	14,40,000	-1,66,60,000	92.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,00,000	0	0	1,81,00,000	1,81,00,000	0	14,40,000	-1,66,60,000	92.04
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	1,50,000	-18,50,000	92.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	1,50,000	-18,50,000	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	2,01,00,000	0	15,90,000	-1,85,10,000	92.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS(FORENSIC SCIENCE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Plan										
	Voted:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	1,68,82,514	3,03,17,514	-24,82,486	7.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	1,68,82,514	3,03,17,514	-24,82,486	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	1,68,82,514	3,03,17,514	-24,82,486	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POLICE HOUSING										
State Plan										
	Voted:	12,09,00,000	0	35,00,000	12,44,00,000	12,44,00,000	0	6,14,46,000	-6,29,54,000	50.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,09,00,000	0	35,00,000	12,44,00,000	12,44,00,000	0	6,14,46,000	-6,29,54,000	50.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,09,00,000	0	35,00,000	12,44,00,000	12,44,00,000	0	6,14,46,000	-6,29,54,000	50.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT										
State Plan										
	Voted:	93,00,000	0	0	93,00,000	93,00,000	0	93,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,00,000	0	0	93,00,000	93,00,000	0	93,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,00,000	0	0	93,00,000	93,00,000	0	93,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,31,00,000	0	35,00,000	18,66,00,000	18,66,00,000	1,68,82,514	10,26,53,514	-8,39,46,486	44.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,31,00,000	0	35,00,000	18,66,00,000	18,66,00,000	1,68,82,514	10,26,53,514	-8,39,46,486	44.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POOLED NON RESIDENTIAL BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
	Voted:	25,94,00,000	0	-12,82,61,000	13,11,39,000	13,11,39,000	4,54,73,759	9,51,26,708	-3,60,12,292	27.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,94,00,000	0	-12,82,61,000	13,11,39,000	13,11,39,000	4,54,73,759	9,51,26,708	-3,60,12,292	27.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,94,00,000	0	-12,82,61,000	13,11,39,000	13,11,39,000	4,54,73,759	9,51,26,708	-3,60,12,292	27.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,50,00,000	0	-2,50,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	-2,50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,00,000	0	-2,51,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
State Plan										
	Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	0	-2,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	0	-2,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	0	-2,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
	Voted:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	10,00,000	2,49,15,000	-1,66,85,000	40.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	10,00,000	2,49,15,000	-1,66,85,000	40.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	10,00,000	2,49,15,000	-1,66,85,000	40.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										
	Voted:	1,12,00,000	0	0	1,12,00,000	1,12,00,000	0	1,12,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	1,12,00,000	0	1,12,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	1,12,00,000	0	1,12,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,85,00,000	0	-15,33,61,000	20,51,39,000	20,51,39,000	4,64,73,759	13,12,41,708	-7,38,97,292	36.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,85,00,000	0	-15,33,61,000	20,51,39,000	20,51,39,000	4,64,73,759	13,12,41,708	-7,38,97,292	36.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	2,49,310	2,49,310	-22,50,690	90.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	2,49,310	2,49,310	-22,50,690	90.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	25,00,000	2,49,310	2,49,310	-22,50,690	90.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	25,00,000	2,49,310	2,49,310	-22,50,690	90.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	25,00,000	2,49,310	2,49,310	-22,50,690	90.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,10,00,000	0	-15,33,61,000	20,76,39,000	20,76,39,000	4,67,23,069	13,14,91,018	-7,61,47,982	36.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0	75,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDING (SECONDARY EDUCATION)										
Full Central Plan										
	Voted:	0	1,000	2,68,95,000	2,68,96,000	2,68,96,000	2,68,96,000	2,68,96,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	2,68,95,000	2,68,96,000	2,68,96,000	2,68,96,000	2,68,96,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,35,00,000	0	2,45,00,000	15,80,00,000	15,80,00,000	6,09,40,000	15,80,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,35,00,000	0	2,45,00,000	15,80,00,000	15,80,00,000	6,09,40,000	15,80,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,35,00,000	1,000	5,13,95,000	18,48,96,000	18,48,96,000	8,78,36,000	18,48,96,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	3,50,00,000	0	1,15,08,000	4,65,08,000	4,65,08,000	4,23,18,000	4,38,93,000	-26,15,000	5.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	1,15,08,000	4,65,08,000	4,65,08,000	4,23,18,000	4,38,93,000	-26,15,000	5.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	1,15,08,000	4,65,08,000	4,65,08,000	4,23,18,000	4,38,93,000	-26,15,000	5.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
State Plan										
	Voted:	16,38,00,000	0	2,30,00,000	18,68,00,000	18,68,00,000	2,85,00,000	18,58,00,000	-10,00,000	.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,38,00,000	0	2,30,00,000	18,68,00,000	18,68,00,000	2,85,00,000	18,58,00,000	-10,00,000	0.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,38,00,000	0	2,30,00,000	18,68,00,000	18,68,00,000	2,85,00,000	18,58,00,000	-10,00,000	0.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ATAL ADARSH VIDYALYA										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,23,00,000	1,000	8,59,03,000	46,82,04,000	46,82,04,000	20,86,54,000	46,45,89,000	-36,15,000	0.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,23,00,000	1,000	8,59,03,000	46,82,04,000	46,82,04,000	20,86,54,000	46,45,89,000	-36,15,000	0.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	5,28,00,000	0	0	5,28,00,000	5,28,00,000	0	4,14,80,338	-1,13,19,662	21.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,28,00,000	0	0	5,28,00,000	5,28,00,000	0	4,14,80,338	-1,13,19,662	21.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,28,00,000	0	0	5,28,00,000	5,28,00,000	0	4,14,80,338	-1,13,19,662	21.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF POLYTECHNICS										
Full Central Plan										
	Voted:	13,000	0	0	13,000	13,000	0	0	-13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,000	0	0	13,000	13,000	0	0	-13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,000	0	0	13,000	13,000	0	0	-13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
State Plan										
	Voted:	8,50,00,000	0	0	8,50,00,000	8,50,00,000	2,49,19,630	6,33,00,000	-2,17,00,000	25.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	8,50,00,000	2,49,19,630	6,33,00,000	-2,17,00,000	25.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	8,50,00,000	2,49,19,630	6,33,00,000	-2,17,00,000	25.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF WOMEN HOSTELS										
Full Central Plan										
	Voted:	25,000	0	0	25,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0	6,05,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0	6,05,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0	6,05,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,16,38,000	1,000	8,59,03,000	83,75,42,000	83,75,42,000	26,04,07,459	77,85,70,038	-5,89,71,962	7.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
State Plan										
	Voted:	19,14,00,000	0	0	19,14,00,000	19,14,00,000	2,40,03,000	17,86,22,000	-1,27,78,000	6.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,14,00,000	0	0	19,14,00,000	19,14,00,000	2,40,03,000	17,86,22,000	-1,27,78,000	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,14,00,000	0	0	19,14,00,000	19,14,00,000	2,40,03,000	17,86,22,000	-1,27,78,000	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,14,00,000	0	0	19,14,00,000	19,14,00,000	2,40,03,000	17,86,22,000	-1,27,78,000	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,14,00,000	0	0	19,14,00,000	19,14,00,000	2,40,03,000	17,86,22,000	-1,27,78,000	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	99,42,450	3,77,42,450	-57,550	.15
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	1,29,00,000	1,29,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,07,00,000	0	0	5,07,00,000	5,07,00,000	2,28,42,450	5,06,42,450	-57,550	0.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,07,00,000	0	0	5,07,00,000	5,07,00,000	2,28,42,450	5,06,42,450	-57,550	0.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	2,79,363	4,54,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	2,79,363	4,54,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	2,79,363	4,54,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,28,00,000	0	0	1,28,00,000	1,28,00,000	0	0	-1,28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	10,65,459	33,40,851	-4,70,59,149	93.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,32,00,000	0	0	6,32,00,000	6,32,00,000	10,65,459	33,40,851	-5,98,59,149	94.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,33,00,000	0	0	6,33,00,000	6,33,00,000	10,65,459	33,40,851	-5,99,59,149	94.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,82,00,000	0	0	8,82,00,000	8,82,00,000	83,00,000	83,00,000	-7,99,00,000	90.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,83,00,000	0	0	8,83,00,000	8,83,00,000	83,00,000	83,00,000	-8,00,00,000	90.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	20,15,00,000	0	0	20,15,00,000	20,15,00,000	6,49,79,000	20,15,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,15,00,000	0	0	20,15,00,000	20,15,00,000	6,49,79,000	20,15,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	141,23,00,000	0	1,67,87,000	142,90,87,000	142,90,87,000	6,49,79,000	142,90,87,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
State Plan										
	Voted:	12,50,00,000	0	-12,50,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,00,000	0	-12,50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,00,000	0	-12,50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	265,64,00,000	0	-87,32,000	264,76,68,000	264,76,68,000	60,70,52,956	259,14,13,441	-5,62,54,559	2.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	265,64,00,000	0	-87,32,000	264,76,68,000	264,76,68,000	60,70,52,956	259,14,13,441	-5,62,54,559	2.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
State Plan										
	Voted:	38,43,00,000	0	90,00,000	39,33,00,000	39,33,00,000	8,60,86,882	16,59,88,144	-22,73,11,856	57.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,43,00,000	0	90,00,000	39,33,00,000	39,33,00,000	8,60,86,882	16,59,88,144	-22,73,11,856	57.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,43,00,000	0	90,00,000	39,33,00,000	39,33,00,000	8,60,86,882	16,59,88,144	-22,73,11,856	57.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,43,00,000	0	90,00,000	39,33,00,000	39,33,00,000	8,60,86,882	16,59,88,144	-22,73,11,856	57.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,43,00,000	0	90,00,000	39,33,00,000	39,33,00,000	8,60,86,882	16,59,88,144	-22,73,11,856	57.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	304,07,00,000	0	2,68,000	304,09,68,000	304,09,68,000	69,31,39,838	275,74,01,585	-28,35,66,415	9.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
State Plan										
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0	0	-15,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0	0	-15,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0	0	-15,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0	0	-15,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0	0	-15,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION										
Full Central Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,00,00,000	1,00,00,000	-1,00,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,00,00,000	1,00,00,000	-1,00,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	50,00,000	40,00,000	50,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	40,00,000	50,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	1,40,00,000	1,50,00,000	-1,00,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES										
State Plan										
	Voted:	83,98,000	0	0	83,98,000	83,98,000	0	0	-83,98,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,98,000	0	0	83,98,000	83,98,000	0	0	-83,98,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	Charged:	0	0	0	0	0	0	0	0
Sub Total(SM):	Voted:	2,000	1,000	57,94,055	57,97,055	57,97,055	57,95,055	-2,000	0.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,34,00,000	1,000	57,94,055	3,91,95,055	3,91,95,055	2,07,95,055	-1,84,00,000	46.94
	Charged:	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE									
Share Central Plan									
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	22,00,000	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,000	0	0	22,00,000	22,00,000	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,00,000	0	0	22,00,000	22,00,000	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,00,000	0	0	22,00,000	22,00,000	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS (AGRICULTURE)									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	17,99,152	2,29,00,000	-43,00,000	15.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	17,99,152	2,29,00,000	-43,00,000	15.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	17,99,152	2,29,00,000	-43,00,000	15.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDING (HORTICULTURE)										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	81,00,000	1,44,99,500	-5,00,500	3.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	81,00,000	1,44,99,500	-5,00,500	3.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	81,00,000	1,44,99,500	-5,00,500	3.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,22,00,000	0	0	4,22,00,000	4,22,00,000	98,99,152	3,73,99,500	-48,00,500	11.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,22,00,000	0	0	4,22,00,000	4,22,00,000	98,99,152	3,73,99,500	-48,00,500	11.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
State Plan										
	Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	1,24,74,500	1,24,74,500	-3,79,25,500	75.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	1,24,74,500	1,24,74,500	-3,79,25,500	75.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	1,24,74,500	1,24,74,500	-3,79,25,500	75.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
Share Central Plan										
	Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0	0	-1,29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0	0	-1,29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,00,000	0	0	1,43,00,000	1,43,00,000	0	0	-1,43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Plan										
	Voted:	7,56,00,000	0	0	7,56,00,000	7,56,00,000	2,22,18,923	5,69,33,504	-1,86,66,496	24.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	7,56,00,000	2,22,18,923	5,69,33,504	-1,86,66,496	24.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	7,56,00,000	2,22,18,923	5,69,33,504	-1,86,66,496	24.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,03,00,000	0	0	14,03,00,000	14,03,00,000	3,46,93,423	6,94,08,004	-7,08,91,996	50.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,03,00,000	0	0	14,03,00,000	14,03,00,000	3,46,93,423	6,94,08,004	-7,08,91,996	50.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
State Plan										
	Voted:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	1,73,74,000	3,78,18,000	-24,82,000	6.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	1,73,74,000	3,78,18,000	-24,82,000	6.16
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,03,00,000	0	0	4,03,00,000	4,03,00,000	1,73,74,000	3,78,18,000	-24,82,000	6.16

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
	Sub Total(Mjr): Voted:	1,50,00,000	0	1,47,28,000	2,97,28,000	2,97,28,000	1,27,42,373	2,47,27,977	-50,00,023	16.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	16,00,000	2,03,000	13,92,000	-2,08,000	13.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	16,00,000	0	0	16,00,000	16,00,000	2,03,000	13,92,000	-2,08,000	13.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	16,00,000	0	0	16,00,000	16,00,000	2,03,000	13,92,000	-2,08,000	13.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	16,00,000	0	0	16,00,000	16,00,000	2,03,000	13,92,000	-2,08,000	13.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	16,00,000	0	0	16,00,000	16,00,000	2,03,000	13,92,000	-2,08,000	13.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	17,00,000	0	0	17,00,000	17,00,000	2,03,000	13,92,000	-3,08,000	18.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	16,00,000	2,99,000	13,32,000	-2,68,000	16.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	16,00,000	2,99,000	13,32,000	-2,68,000	16.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	16,00,000	2,99,000	13,32,000	-2,68,000	16.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,00,000	0	0	16,00,000	16,00,000	2,99,000	13,32,000	-2,68,000	16.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,000	0	0	16,00,000	16,00,000	2,99,000	13,32,000	-2,68,000	16.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
State Plan										
	Voted:	0	1,000	2,99,99,000	3,00,00,000	3,00,00,000	97,29,000	97,29,000	-2,02,71,000	67.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	2,99,99,000	3,00,00,000	3,00,00,000	97,29,000	97,29,000	-2,02,71,000	67.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	2,99,99,000	3,00,00,000	3,00,00,000	97,29,000	97,29,000	-2,02,71,000	67.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	1,000	2,99,99,000	3,00,00,000	3,00,00,000	97,29,000	97,29,000	-2,02,71,000	67.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	1,000	2,99,99,000	3,00,00,000	3,00,00,000	97,29,000	97,29,000	-2,02,71,000	67.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Share Central Plan									
	Voted:	1,06,000	0	-1,06,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,000	0	-1,06,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	11,000	0	-11,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	-11,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,000	0	-1,17,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)									
Share Central Plan									
	Voted:	53,000	0	-53,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,000	0	-53,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	6,000	0	-6,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	-6,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,000	0	-59,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,76,000	0	-1,76,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,76,000	0	-1,76,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 04 PHINASINGH PROJECT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Share Central Plan									
	Voted:	2,64,00,000	0	-2,64,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	-2,64,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	6,00,23,446	23,446 .04
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	29,09,000	0	-29,09,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,29,09,000	0	-29,09,000	6,00,00,000	6,00,00,000	0	6,00,23,446	23,446 0.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,93,09,000	0	-2,93,09,000	6,00,00,000	6,00,00,000	0	6,00,23,446	23,446 0.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,93,09,000	0	-2,93,09,000	6,00,00,000	6,00,00,000	0	6,00,23,446	23,446 0.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,93,09,000	0	-2,93,09,000	6,00,00,000	6,00,00,000	0	6,00,23,446	23,446 0.04
	Charged:	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT									
Share Central Plan									
	Voted:	75,76,000	0	-75,76,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,76,000	0	-75,76,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	8,36,000	0	-8,36,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,36,000	0	-8,36,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,12,000	0	-84,12,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	84,12,000	0	-84,12,000	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Sub Total(Min):									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	84,12,000	0	-84,12,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)									
Share Central Plan									
	Voted:	10,56,000	0	-10,56,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,56,000	0	-10,56,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,16,000	0	-1,16,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,000	0	-1,16,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,72,000	0	-11,72,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU									
Share Central Plan									
	Voted:	53,000	0	-53,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,000	0	-53,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	6,000	0	-6,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	-6,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,000	0	-59,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	12,31,000	0	-12,31,000	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Sub Total(Sub):	Voted:	2,61,24,000	0	0	2,61,24,000	2,61,24,000	1,98,38,977	2,12,86,255	-48,37,745	18.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP										
Share Central Plan										
	Voted:	30,11,50,000	0	0	30,11,50,000	30,11,50,000	7,16,50,146	33,19,59,780	3,08,09,780	10.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,11,50,000	0	0	30,11,50,000	30,11,50,000	7,16,50,146	33,19,59,780	3,08,09,780	10.23
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,46,28,000	0	0	3,46,28,000	3,46,28,000	2,13,66,184	2,21,08,176	-1,25,19,824	36.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,28,000	0	0	3,46,28,000	3,46,28,000	2,13,66,184	2,21,08,176	-1,25,19,824	36.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,57,78,000	0	0	33,57,78,000	33,57,78,000	9,30,16,330	35,40,67,956	1,82,89,956	5.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Share Central Plan										
	Voted:	70,50,000	0	0	70,50,000	70,50,000	0	0	-70,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,50,000	0	0	70,50,000	70,50,000	0	0	-70,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,72,000	0	0	15,72,000	15,72,000	0	0	-15,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,72,000	0	0	15,72,000	15,72,000	0	0	-15,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,22,000	0	0	86,22,000	86,22,000	0	0	-86,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	6,76,76,000	0	0	6,76,76,000	6,76,76,000	5,62,29,325	6,65,08,697	-11,67,303	1.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,76,76,000	0	0	6,76,76,000	6,76,76,000	5,62,29,325	6,65,08,697	-11,67,303	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,76,76,000	0	0	6,76,76,000	6,76,76,000	5,62,29,325	6,65,08,697	-11,67,303	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
State Plan										
	Voted:	5,00,00,000	0	-1,00,00,000	4,00,00,000	4,00,00,000	1,16,91,733	2,06,31,329	-1,93,68,671	48.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	-1,00,00,000	4,00,00,000	4,00,00,000	1,16,91,733	2,06,31,329	-1,93,68,671	48.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	-1,00,00,000	4,00,00,000	4,00,00,000	1,16,91,733	2,06,31,329	-1,93,68,671	48.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	74,85,00,000	0	-4,99,18,000	69,85,82,000	69,85,82,000	28,21,33,174	61,08,51,175	-8,77,30,825	12.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	74,85,00,000	0	-4,99,18,000	69,85,82,000	69,85,82,000	28,21,33,174	61,08,51,175	-8,77,30,825	12.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	89,03,582	2,24,90,011	-2,09,989	0.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	89,03,582	2,24,90,011	-2,09,989	0.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Share Central Plan										
	Voted:	1,54,49,000	0	0	1,54,49,000	1,54,49,000	0	0	-1,54,49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,49,000	0	0	1,54,49,000	1,54,49,000	0	0	-1,54,49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,88,000	0	0	16,88,000	16,88,000	0	0	-16,88,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,88,000	0	0	16,88,000	16,88,000	0	0	-16,88,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,71,37,000	0	0	1,71,37,000	1,71,37,000	0	0	-1,71,37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Share Central Plan										
	Voted:	71,53,000	0	0	71,53,000	71,53,000	0	0	-71,53,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,53,000	0	0	71,53,000	71,53,000	0	0	-71,53,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,95,000	0	0	7,95,000	7,95,000	0	0	-7,95,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,95,000	0	0	7,95,000	7,95,000	0	0	-7,95,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,48,000	0	0	79,48,000	79,48,000	0	0	-79,48,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORITIES (IV-FMP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	Charged:	0	0	0	0	0	0	0	0.00
SB 15	CHANNELISATION OF PABBAR RIVER, DISTRICT SHIMLA								
Share Central Plan									
	Voted:	1,43,05,000	0	-1,43,05,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,05,000	0	-1,43,05,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,89,000	0	-15,89,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,89,000	0	-15,89,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,94,000	0	-1,58,94,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16	CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA								
Share Central Plan									
	Voted:	1,43,000	0	-1,43,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	-1,43,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,000	0	-15,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	-15,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	-1,58,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17	FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI								
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Share Central Plan									
	Voted:	1,43,000	0	-1,43,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	-1,43,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,000	0	-15,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	-15,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	-1,58,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,60,00,000	0	1,10,97,000	16,70,97,000	16,70,97,000	1,98,56,144	12,68,19,551	-4,02,77,449
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,60,00,000	0	1,10,97,000	16,70,97,000	16,70,97,000	1,98,56,144	12,68,19,551	-4,02,77,449
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,60,00,000	0	1,10,97,000	16,70,97,000	16,70,97,000	1,98,56,144	12,68,19,551	-4,02,77,449
	Charged:	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION									
State Plan									
	Voted:	2,77,00,000	0	0	2,77,00,000	2,77,00,000	69,50,000	2,77,00,000	0
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,00,000	0	0	2,77,00,000	2,77,00,000	69,50,000	2,77,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,00,000	0	0	2,77,00,000	2,77,00,000	69,50,000	2,77,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	2,77,00,000	69,50,000	2,77,00,000	0
	Charged:	0	0	0	0	0	0	0	0.00
SM 01 HYDEL GENERATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	26,00,00,000	0	0	26,00,00,000	26,00,00,000	6,50,00,000	26,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,00,000	0	0	26,00,00,000	26,00,00,000	6,50,00,000	26,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,00,000	0	0	26,00,00,000	26,00,00,000	6,50,00,000	26,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
State Plan										
	Voted:	11,02,00,000	0	0	11,02,00,000	11,02,00,000	0	11,02,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,00,000	0	0	11,02,00,000	11,02,00,000	0	11,02,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,00,000	0	0	11,02,00,000	11,02,00,000	0	11,02,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,02,00,000	0	0	37,02,00,000	37,02,00,000	6,50,00,000	37,02,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,02,00,000	0	0	37,02,00,000	37,02,00,000	6,50,00,000	37,02,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,79,00,000	0	0	39,79,00,000	39,79,00,000	7,19,50,000	39,79,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	5,00,000	1,45,000	4,85,000	-15,000	3.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	1,45,000	4,85,000	-15,000	3.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	5,00,000	1,45,000	4,85,000	-15,000	3.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Sub Total(Sub):	Voted:	1,01,00,000	0	-1,01,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	-2,52,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	-2,52,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0	-2,52,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	577,12,00,000	56,80,59,055	22,97,98,945	656,90,58,000	656,90,58,000	218,33,78,645	638,10,98,754	-18,79,59,246	2.86
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	577,12,00,000	56,80,59,055	22,97,98,945	656,90,58,000	656,90,58,000	218,33,78,645	638,10,98,754	-18,79,59,246	2.86
	Charged:	0	0	0	0	0	0	0	0.00	
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 03 ROAD SIDE FACILITY/PLANTATION										
State Plan										
	Voted:	0	0	0	0	0	-4,50,000	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	-4,50,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	-4,50,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	0	0	0	0	0	-4,50,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	0	0	0	0	0	-4,50,000	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	577,12,00,000	56,80,59,055	22,97,98,945	656,90,58,000	656,90,58,000	218,29,28,645	638,10,98,754	-18,79,59,246	2.86
	Charged:	0	0	0	0	0	0	0	0.00	
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
SM 01 SCCP										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INV. IN HRTC										
State Plan										
	Voted:	15,62,00,000	0	0	15,62,00,000	15,62,00,000	11,72,00,000	15,62,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,62,00,000	0	0	15,62,00,000	15,62,00,000	11,72,00,000	15,62,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,62,00,000	0	0	15,62,00,000	15,62,00,000	11,72,00,000	15,62,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,62,00,000	0	0	15,62,00,000	15,62,00,000	11,72,00,000	15,62,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,62,00,000	0	0	15,62,00,000	15,62,00,000	11,72,00,000	15,62,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,05,00,000	0	0	21,05,00,000	21,05,00,000	11,97,00,000	17,51,00,000	-3,54,00,000	16.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM										
State Plan										
	Voted:	25,00,000	0	-25,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	-25,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	-25,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	-25,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
State Plan										
	Voted:	0	1,000	24,99,000	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	24,99,000	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	24,99,000	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	1,000	24,99,000	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	1,000	24,99,000	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,00,000	1,000	-1,000	25,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	75,00,000	43,76,569	53,00,000	-22,00,000	29.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	43,76,569	53,00,000	-22,00,000	29.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	75,00,000	43,76,569	53,00,000	-22,00,000	29.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	75,00,000	43,76,569	53,00,000	-22,00,000	29.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	75,00,000	0	0	75,00,000	75,00,000	43,76,569	53,00,000	-22,00,000	29.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,00,000	0	0	75,00,000	75,00,000	43,76,569	53,00,000	-22,00,000	29.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 LOANS TO H.P. POWER CORPORATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 03/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
State Plan										
	Voted:	19,65,00,000	0	0	19,65,00,000	19,65,00,000	0	0	-19,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,65,00,000	0	0	19,65,00,000	19,65,00,000	0	0	-19,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,65,00,000	0	0	19,65,00,000	19,65,00,000	0	0	-19,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 LOAN TO HP T AND D CORPORATION										
State Plan										
	Voted:	59,00,00,000	0	0	59,00,00,000	59,00,00,000	2,21,67,000	50,46,53,000	-8,53,47,000	14.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,00,00,000	0	0	59,00,00,000	59,00,00,000	2,21,67,000	50,46,53,000	-8,53,47,000	14.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,00,00,000	0	0	59,00,00,000	59,00,00,000	2,21,67,000	50,46,53,000	-8,53,47,000	14.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,65,00,000	0	0	78,65,00,000	78,65,00,000	2,21,67,000	50,46,53,000	-28,18,47,000	35.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,65,00,000	0	0	78,65,00,000	78,65,00,000	2,21,67,000	50,46,53,000	-28,18,47,000	35.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1390,21,38,000	56,80,63,055	0	1447,02,01,055	1447,02,01,055	400,36,71,375	1283,82,71,531	-163,19,29,524	11.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	2843,93,00,000	56,80,94,055	0	2900,73,94,055	2900,73,94,055	580,35,26,981	2349,60,40,285	-551,13,53,770	19.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	44069,70,52,000	1087,26,72,851	0	45156,97,24,851	45156,97,24,851	6620,79,43,213	35953,05,58,475	-9203,91,66,376	20.38
	Charged:	8401,81,49,000	8037,85,16,607	0	16439,66,65,607	16439,66,65,607	1834,36,59,744	14050,72,06,172	-2388,94,59,435	14.53