

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	4,01,000	0	79,01,000	72,42,583	30,00,000	79,01,000	6,58,417	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	4,01,000	0	79,01,000	72,42,583	30,00,000	79,01,000	6,58,417	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	5,00,000	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	5,00,000	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	5,00,000	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	9,01,000	0	94,01,000	86,17,583	30,00,000	94,01,000	7,83,417	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	9,01,000	0	3,14,01,000	2,87,84,250	40,00,000	1,68,76,000	-1,19,08,250	41.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	9,01,000	0	3,14,01,000	2,87,84,250	40,00,000	1,68,76,000	-1,19,08,250	41.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,85,11,000	7,50,36,000	0	52,35,47,000	47,99,18,083	3,67,85,207	41,77,64,562	-6,21,53,521	12.95
	Charged:	1,07,51,000	16,00,000	0	1,23,51,000	1,13,21,750	12,17,800	1,11,82,060	-1,39,690	1.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
Sub Total(Sub):	Charged:	58,000	2,00,000	0	2,58,000	2,36,500	0	1,66,729	-69,771	29.50
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	58,000	2,00,000	0	2,58,000	2,36,500	0	1,66,729	-69,771	29.50
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	2,00,000	0	2,58,000	2,36,500	0	1,66,729	-69,771	29.50
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	-50,000	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	800000	2,00,000	0	10,00,000	9,16,667	7,365	7,67,506	-1,49,161	16.27
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	2,00,000	0	10,00,000	9,16,667	7,365	7,67,506	-1,49,161	16.27
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	2,00,000	0	10,00,000	9,16,667	7,365	7,67,506	-1,49,161	16.27
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	2,00,000	0	10,00,000	9,16,667	7,365	7,67,506	-1,49,161	16.27
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000	2,00,000	0	12,00,000	11,00,000	1,07,306	7,79,170	-3,20,830	29.17
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	2,00,000	0	12,00,000	11,00,000	1,07,306	7,79,170	-3,20,830	29.17
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	2,00,000	0	12,00,000	11,00,000	1,07,306	7,79,170	-3,20,830	29.17
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	2,00,000	0	12,00,000	11,00,000	1,07,306	7,79,170	-3,20,830	29.17
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,833	0	0	-1,833	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	80000	0	-80,000	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	-80,000	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	-80,000	0	0	0	0	0.00	
SB 02 GARDENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	11,40,000	9,20,000	0	20,60,000	18,88,333	1,89,880	14,36,538	-4,51,795	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	45,83,333	26,623	34,88,438	-10,94,895	23.89
Charged:	8,18,21,000	61,93,333	0	8,80,14,333	8,06,79,805	54,65,519	6,42,12,136	-1,64,67,669	20.41
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	45,83,333	26,623	34,88,438	-10,94,895	23.89
Charged:	8,18,21,000	61,93,333	0	8,80,14,333	8,06,79,805	54,65,519	6,42,12,136	-1,64,67,669	20.41
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,54,09,000	12,00,000	-10,00,000	11,56,09,000	10,59,74,917	95,99,185	8,46,46,115	-2,13,28,802	20.13
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,54,09,000	12,00,000	-10,00,000	11,56,09,000	10,59,74,917	95,99,185	8,46,46,115	-2,13,28,802	20.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,54,09,000	12,00,000	-10,00,000	11,56,09,000	10,59,74,917	95,99,185	8,46,46,115	-2,13,28,802	20.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,54,09,000	12,00,000	-10,00,000	11,56,09,000	10,59,74,917	95,99,185	8,46,46,115	-2,13,28,802	20.13
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	65,00,000	0	4,65,00,000	4,26,25,000	34,04,000	3,53,08,100	-73,16,900	17.17
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	65,00,000	0	4,65,00,000	4,26,25,000	34,04,000	3,53,08,100	-73,16,900	17.17
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	65,00,000	0	4,65,00,000	4,26,25,000	34,04,000	3,53,08,100	-73,16,900	17.17
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	2,00,000	10,00,000	21,00,000	19,25,000	0	21,00,000	1,75,000	9.09
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	2,00,000	10,00,000	21,00,000	19,25,000	0	21,00,000	1,75,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	2,00,000	10,00,000	21,00,000	19,25,000	21,00,000	1,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,09,00,000	67,00,000	10,00,000	4,86,00,000	4,45,50,000	3,74,08,100	-71,41,900	16.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,63,09,000	79,00,000	0	16,42,09,000	15,05,24,917	12,20,54,215	-2,84,70,702	18.91
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	7,73,000	0	0	7,73,000	7,08,583	0	-7,08,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,73,000	0	0	7,73,000	7,08,583	0	-7,08,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,73,000	0	0	7,73,000	7,08,583	0	-7,08,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,73,000	0	0	7,73,000	7,08,583	0	-7,08,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
Not Applicable									
	Voted:	75,32,000	0	0	75,32,000	69,04,333	0	6,14,446	8.90
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,32,000	0	0	75,32,000	69,04,333	0	6,14,446	8.90
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,32,000	0	0	75,32,000	69,04,333	0	6,14,446	8.90
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	8,51,583	26,876	9,27,060	75,477	8.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	8,51,583	26,876	9,27,060	75,477	8.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	8,51,583	26,876	9,27,060	75,477	8.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,61,000	0	0	84,61,000	77,55,917	26,876	84,45,839	6,89,922	8.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	92,34,000	0	0	92,34,000	84,64,500	26,876	84,45,839	-18,661	0.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,34,000	0	0	92,34,000	84,64,500	26,876	84,45,839	-18,661	0.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	17,05,43,000	79,00,000	0	17,84,43,000	16,35,72,750	1,30,56,684	13,39,88,492	-2,95,84,258	18.09
	Charged:	8,18,21,000	61,93,333	0	8,80,14,333	8,06,79,805	54,65,519	6,42,12,136	-1,64,67,669	20.41
Sub Total(Grant):	Voted:	17,05,43,000	79,00,000	0	17,84,43,000	16,35,72,750	1,30,56,684	13,39,88,492	-2,95,84,258	18.09
	Charged:	8,18,21,000	61,93,333	0	8,80,14,333	8,06,79,805	54,65,519	6,42,12,136	-1,64,67,669	20.41

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	528966000	0	0	52,89,66,000	48,48,85,500	3,71,45,033	43,15,53,813	-5,33,31,687	11.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,89,66,000	0	0	52,89,66,000	48,48,85,500	3,71,45,033	43,15,53,813	-5,33,31,687	11.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,89,66,000	0	0	52,89,66,000	48,48,85,500	3,71,45,033	43,15,53,813	-5,33,31,687	11.00
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	40,30,061	40,31,061	36,95,139	1,06,274	20,96,786	-15,98,353	43.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	40,30,061	40,31,061	36,95,139	1,06,274	20,96,786	-15,98,353	43.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	40,30,061	40,31,061	36,95,139	1,06,274	20,96,786	-15,98,353	43.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	40,30,061	40,31,061	36,95,139	1,06,274	20,96,786	-15,98,353	43.26
	Charged:	52,89,66,000	0	0	52,89,66,000	48,48,85,500	3,71,45,033	43,15,53,813	-5,33,31,687	11.00
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	142,40,34,000	0	-2,12,86,373	140,27,47,627	128,58,51,991	10,14,05,918	110,35,90,295	-18,22,61,696	14.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	142,40,34,000	0	-2,12,86,373	140,27,47,627	128,58,51,991	10,14,05,918	110,35,90,295	-18,22,61,696	14.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	142,40,34,000	0	-2,12,86,373	140,27,47,627	128,58,51,991	10,14,05,918	110,35,90,295	-18,22,61,696	14.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Not Applicable										
	Voted:	0	6,000	73,87,000	73,93,000	67,76,917	13,56,738	58,00,388	-9,76,529	14.41
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	4,000	16,04,312	16,08,312	14,74,286	0	16,07,212	1,32,926	9.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	10,000	89,91,312	90,01,312	82,51,203	13,56,738	74,07,600	-8,43,603	10.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	10,000	89,91,312	90,01,312	82,51,203	13,56,738	74,07,600	-8,43,603	10.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	142,40,35,000	10,000	-1,22,95,061	141,17,49,939	129,41,04,111	10,27,62,656	111,09,97,895	-18,31,06,216	14.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	82,50,000	5,85,120	59,48,044	-23,01,956	27.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	5,85,120	59,48,044	-23,01,956	27.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	5,85,120	59,48,044	-23,01,956	27.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	82,50,000	5,85,120	59,48,044	-23,01,956	27.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 01 ADVOCATE GENERAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING									
Not Applicable									
	Voted:	1,52,000	0	-1,52,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	-1,52,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	-1,52,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING									
Not Applicable									
	Voted:	1,52,000	0	0	1,52,000	1,39,333	0	-1,39,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	1,39,333	0	-1,39,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	1,39,333	0	-1,39,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.									
Not Applicable									
	Voted:	1,52,000	0	0	1,52,000	1,39,333	0	-1,39,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	1,39,333	0	-1,39,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	1,39,333	0	-1,39,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,28,29,000	0	4,41,400	1,32,70,400	1,21,64,533	18,69,057	78,11,093	-43,53,440
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,28,29,000	0	4,41,400	1,32,70,400	1,21,64,533	18,69,057	78,11,093	-43,53,440
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,28,29,000	0	4,41,400	1,32,70,400	1,21,64,533	18,69,057	78,11,093	-43,53,440
	Charged:	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE									
MI 103 LOKAYUKTA/UP-LOKAYUKTA									
SB 01 LOKAYUKTA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	4,17,00,000	27,51,46,000	0	31,68,46,000	29,04,42,167	5,79,57,963	21,41,75,893	-7,62,66,274	26.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,17,00,000	27,51,46,000	0	31,68,46,000	29,04,42,167	5,79,57,963	21,41,75,893	-7,62,66,274	26.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	4,17,00,000	27,51,46,000	0	31,68,46,000	29,04,42,167	5,79,57,963	21,41,75,893	-7,62,66,274	26.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	4,17,00,000	27,51,46,000	0	31,68,46,000	29,04,42,167	5,79,57,963	21,41,75,893	-7,62,66,274	26.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	196,15,87,000	27,51,57,000	0	223,67,44,000	205,03,48,667	19,90,91,680	171,90,09,653	-33,13,39,014	16.16
Charged:	55,68,44,000	1,000	0	55,68,45,000	51,04,41,250	3,88,11,718	44,90,47,819	-6,13,93,431	12.03

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	5,91,88,000	0	0	5,91,88,000	5,42,55,667	37,94,222	4,05,90,256	-1,36,65,411	25.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,00,58,000	0	0	10,00,58,000	9,17,19,833	67,43,107	7,15,30,988	-2,01,88,845	22.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,58,000	0	0	10,00,58,000	9,17,19,833	67,43,107	7,15,30,988	-2,01,88,845	22.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,58,000	0	0	10,00,58,000	9,17,19,833	67,43,107	7,15,30,988	-2,01,88,845	22.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	6,73,48,000	0	0	6,73,48,000	6,17,35,667	46,47,358	4,62,87,971	-1,54,47,696	25.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,73,48,000	0	0	6,73,48,000	6,17,35,667	46,47,358	4,62,87,971	-1,54,47,696	25.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,73,48,000	0	0	6,73,48,000	6,17,35,667	46,47,358	4,62,87,971	-1,54,47,696	25.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,82,53,000	4,13,51,000	40,95,155	99,36,99,155	91,08,90,892	6,92,97,927	74,71,70,760	-16,37,20,132	17.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,22,08,000	0	-68,25,874	1,53,82,126	1,41,00,282	16,68,733	1,32,88,088	-8,12,194	5.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,08,000	0	-68,25,874	1,53,82,126	1,41,00,282	16,68,733	1,32,88,088	-8,12,194	5.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,08,000	0	-68,25,874	1,53,82,126	1,41,00,282	16,68,733	1,32,88,088	-8,12,194	5.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,22,08,000	0	-68,25,874	1,53,82,126	1,41,00,282	16,68,733	1,32,88,088	-8,12,194	5.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	97,04,61,000	4,13,51,000	-27,30,719	100,90,81,281	92,49,91,174	7,09,66,660	76,04,58,848	-16,45,32,326	17.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	5,21,34,000	2,14,01,126	53,25,874	7,88,61,000	7,22,89,250	0	5,59,72,986	-1,63,16,264	22.57	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM): Voted:	5,21,34,000	2,14,01,126	53,25,874	7,88,61,000	7,22,89,250	0	5,59,72,986	-1,63,16,264	22.57	
Charged:	0	0	0	0	0	0	0	0	0.00	
SM 60 OTHER BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 SAINIK REST HOUSE										
Not Applicable										
	Voted:	33,97,000	0	-3,000	33,94,000	31,11,167	0	33,94,000	2,82,833	9.09
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP): Voted:	33,97,000	0	-3,000	33,94,000	31,11,167	0	33,94,000	2,82,833	9.09	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	33,97,000	0	-3,000	33,94,000	31,11,167	0	33,94,000	2,82,833	9.09	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min): Voted:	33,97,000	0	-3,000	33,94,000	31,11,167	0	33,94,000	2,82,833	9.09	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM): Voted:	33,97,000	0	-3,000	33,94,000	31,11,167	0	33,94,000	2,82,833	9.09	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	5,55,31,000	2,14,01,126	53,22,874	8,22,55,000	7,54,00,417	0	5,93,66,986	-1,60,33,431	21.26	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.										
SB 01 HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	1,18,40,000	98,00,000	10,000	2,16,50,000	1,98,45,833	16,38,514	1,98,14,361	-31,472	.16
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP): Voted:	1,18,40,000	98,00,000	10,000	2,16,50,000	1,98,45,833	16,38,514	1,98,14,361	-31,472	0.16	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	1,18,40,000	98,00,000	10,000	2,16,50,000	1,98,45,833	16,38,514	1,98,14,361	-31,472	0.16	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	10,00,000	3,33,95,697	-1,24,37,636	27.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	10,00,000	3,33,95,697	-1,24,37,636	27.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	10,00,000	3,33,95,697	-1,24,37,636	27.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,18,40,000	98,00,000	10,000	7,16,50,000	6,56,79,167	26,38,514	5,32,10,058	-1,24,69,109	18.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,18,40,000	98,00,000	10,000	7,16,50,000	6,56,79,167	26,38,514	5,32,10,058	-1,24,69,109	18.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	4,28,412	-18,63,255	81.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	4,28,412	-18,63,255	81.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	4,28,412	-18,63,255	81.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	4,28,412	-18,63,255	81.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	1,13,000	1,20,000	1,10,000	9,065	1,18,875	8,875	8.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	1,13,000	1,20,000	1,10,000	9,065	1,18,875	8,875	8.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	1,13,000	1,20,000	1,10,000	9,065	1,18,875	8,875	8.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	24,85,570	-2,04,31,097	89.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	24,85,570	-2,04,31,097	89.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	24,85,570	-2,04,31,097	89.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	Voted:	1,50,00,000	3,70,00,000	0	5,20,00,000	4,76,66,667	75,00,000	5,20,00,000	43,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	3,70,00,000	0	5,20,00,000	4,76,66,667	75,00,000	5,20,00,000	43,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	3,70,00,000	0	5,20,00,000	4,76,66,667	75,00,000	5,20,00,000	43,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										
	Voted:	5,00,000	11,305	2,37,000	7,48,305	6,85,946	0	7,48,305	62,359	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	11,305	2,37,000	7,48,305	6,85,946	0	7,48,305	62,359	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	11,305	2,37,000	7,48,305	6,85,946	0	7,48,305	62,359	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	5,96,75,000	1,79,57,325	5,45,00,842	-51,74,158	8.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	5,96,75,000	1,79,57,325	5,45,00,842	-51,74,158	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	5,96,75,000	1,79,57,325	5,45,00,842	-51,74,158	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	6,00,000	89,10,000	0	95,10,000	87,17,500	5,00,000	95,05,457	7,87,957	9.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	89,10,000	0	95,10,000	87,17,500	5,00,000	95,05,457	7,87,957	9.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	89,10,000	0	95,10,000	87,17,500	5,00,000	95,05,457	7,87,957	9.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	15,58,33,333	97,36,225	11,49,50,869	-4,08,82,464	26.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	15,58,33,333	97,36,225	11,49,50,869	-4,08,82,464	26.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	15,58,33,333	97,36,225	11,49,50,869	-4,08,82,464	26.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON LAST RITES OF HIGH DIGNITARIES										
Not Applicable										
	Voted:	0	3,29,000	0	3,29,000	3,01,583	0	3,28,530	26,947	8.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,29,000	0	3,29,000	3,01,583	0	3,28,530	26,947	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	3,29,000	0	3,29,000	3,01,583	0	3,28,530	26,947	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,62,07,000	4,62,50,305	3,50,000	32,28,07,305	29,59,06,696	3,57,02,615	23,46,38,448	-6,12,68,248	20.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,87,07,000	4,62,50,305	3,50,000	32,53,07,305	29,81,98,363	3,57,02,615	23,50,66,860	-6,31,31,503	21.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
Not Applicable										
	Voted:	8,17,00,000	0	0	8,17,00,000	7,48,91,667	2,45,10,000	6,12,75,000	-1,36,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,17,00,000	0	0	8,17,00,000	7,48,91,667	2,45,10,000	6,12,75,000	-1,36,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,17,00,000	0	0	8,17,00,000	7,48,91,667	2,45,10,000	6,12,75,000	-1,36,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,17,00,000	0	0	8,17,00,000	7,48,91,667	2,45,10,000	6,12,75,000	-1,36,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,08,00,000	0	-1,49,14,459	13,58,85,541	12,45,61,746	2,79,82,596	8,24,00,784	-4,21,60,962	33.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,08,00,000	0	-1,49,14,459	13,58,85,541	12,45,61,746	2,79,82,596	8,24,00,784	-4,21,60,962	33.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	2,20,00,000	72,00,000	1,80,00,000	-40,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	2,20,00,000	72,00,000	1,80,00,000	-40,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	2,20,00,000	72,00,000	1,80,00,000	-40,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,40,00,000	0	0	2,40,00,000	2,20,00,000	72,00,000	1,80,00,000	-40,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,40,00,000	0	0	2,40,00,000	2,20,00,000	72,00,000	1,80,00,000	-40,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,40,00,000	0	0	2,40,00,000	2,20,00,000	72,00,000	1,80,00,000	-40,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
SB 13 OTHER SECRETARIAT DEPARTMENT										
Not Applicable										
	Voted:	1,45,69,000	0	0	1,45,69,000	1,33,54,917	8,80,946	89,25,946	-44,28,971	33.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,69,000	0	0	1,45,69,000	1,33,54,917	8,80,946	89,25,946	-44,28,971	33.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,69,000	0	0	1,45,69,000	1,33,54,917	8,80,946	89,25,946	-44,28,971	33.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,07,69,000	0	25,00,000	21,32,69,000	19,54,96,583	1,50,07,469	15,77,34,487	-3,77,62,096	19.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,07,69,000	0	25,00,000	21,32,69,000	19,54,96,583	1,50,07,469	15,77,34,487	-3,77,62,096	19.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	258,43,85,000	18,13,29,693	0	276,57,14,693	253,52,38,469	21,12,19,697	188,78,57,316	-64,73,81,153	25.54
	Charged:	14,56,92,000	0	0	14,56,92,000	13,35,51,000	85,60,886	8,94,79,245	-4,40,71,755	33.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 60 OTHER BUILDINGS										
MI 051 CONSTRUCTION										
SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI										
Not Applicable										
	Voted:	3,29,00,000	0	1,11,41,811	4,40,41,811	4,03,71,660	0	2,80,83,318	-1,22,88,342	30.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	1,11,41,811	4,40,41,811	4,03,71,660	0	2,80,83,318	-1,22,88,342	30.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	1,11,41,811	4,40,41,811	4,03,71,660	0	2,80,83,318	-1,22,88,342	30.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,29,00,000	0	1,11,41,811	4,40,41,811	4,03,71,660	0	2,80,83,318	-1,22,88,342	30.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PETERHOFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	0	3,50,00,000	0	3,50,00,000	3,20,83,333	0	3,50,00,000	29,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,50,00,000	0	3,50,00,000	3,20,83,333	0	3,50,00,000	29,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	3,50,00,000	0	3,50,00,000	3,20,83,333	0	3,50,00,000	29,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	3,50,00,000	0	3,50,00,000	3,20,83,333	0	3,50,00,000	29,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,29,00,000	3,50,00,000	1,11,41,811	7,90,41,811	7,24,54,993	0	6,30,83,318	-93,71,675	12.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,29,00,000	3,50,00,000	1,11,41,811	7,90,41,811	7,24,54,993	0	6,30,83,318	-93,71,675	12.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 19 CONSTRUCTION OF POOLED GOVERNMENT BUILDINGS										
Not Applicable										
	Voted:	7,90,00,000	0	-3,90,00,000	4,00,00,000	3,66,66,667	21,15,036	21,15,036	-3,45,51,631	94.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,90,00,000	0	-3,90,00,000	4,00,00,000	3,66,66,667	21,15,036	21,15,036	-3,45,51,631	94.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,90,00,000	0	-3,90,00,000	4,00,00,000	3,66,66,667	21,15,036	21,15,036	-3,45,51,631	94.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,90,00,000	0	-3,90,00,000	4,00,00,000	3,66,66,667	21,15,036	21,15,036	-3,45,51,631	94.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,90,00,000	0	-3,90,00,000	4,00,00,000	3,66,66,667	21,15,036	21,15,036	-3,45,51,631	94.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,90,00,000	0	-3,90,00,000	4,00,00,000	3,66,66,667	21,15,036	21,15,036	-3,45,51,631	94.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 800 OTHER EXPENDITURE										
SB 02 CONSTRUCTION OF SANIK REST HOUSE AND BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	0	6,71,41,811	2,78,58,189	9,50,00,000	8,70,83,333	4,50,00,000	9,50,00,000	79,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	6,71,41,811	2,78,58,189	9,50,00,000	8,70,83,333	4,50,00,000	9,50,00,000	79,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	6,71,41,811	2,78,58,189	9,50,00,000	8,70,83,333	4,50,00,000	9,50,00,000	79,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA										
Not Applicable										
	Voted:	0	3,58,73,000	0	3,58,73,000	3,28,83,583	0	3,58,73,000	29,89,417	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,58,73,000	0	3,58,73,000	3,28,83,583	0	3,58,73,000	29,89,417	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	3,58,73,000	0	3,58,73,000	3,28,83,583	0	3,58,73,000	29,89,417	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	10,30,14,811	2,78,58,189	13,08,73,000	11,99,66,917	4,50,00,000	13,08,73,000	1,09,06,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	10,30,14,811	2,78,58,189	13,08,73,000	11,99,66,917	4,50,00,000	13,08,73,000	1,09,06,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	10,30,14,811	2,78,58,189	13,08,73,000	11,99,66,917	4,50,00,000	13,08,73,000	1,09,06,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	11,19,00,000	13,80,14,811	0	24,99,14,811	22,90,88,577	4,71,15,036	19,60,71,354	-3,30,17,223	14.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	269,62,85,000	31,93,44,504	0	301,56,29,504	276,43,27,045	25,83,34,733	208,39,28,670	-68,03,98,375	24.61
	Charged:	14,56,92,000	0	0	14,56,92,000	13,35,51,000	85,60,886	8,94,79,245	-4,40,71,755	33.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,46,48,000	0	91,000	7,47,39,000	6,85,10,750	53,17,870	5,40,96,921	-1,44,13,829	21.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,46,48,000	0	91,000	7,47,39,000	6,85,10,750	53,17,870	5,40,96,921	-1,44,13,829	21.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,46,48,000	0	91,000	7,47,39,000	6,85,10,750	53,17,870	5,40,96,921	-1,44,13,829	21.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	19,70,22,000	0	7,30,120	19,77,52,120	18,12,72,777	1,49,79,415	14,86,05,905	-3,26,66,872	18.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,70,22,000	0	7,30,120	19,77,52,120	18,12,72,777	1,49,79,415	14,86,05,905	-3,26,66,872	18.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,70,22,000	0	7,30,120	19,77,52,120	18,12,72,777	1,49,79,415	14,86,05,905	-3,26,66,872	18.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	18,19,71,000	1,000	-1,74,70,000	16,45,02,000	15,07,93,500	1,43,99,898	14,51,48,317	-56,45,183	3.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,19,71,000	1,000	-1,74,70,000	16,45,02,000	15,07,93,500	1,43,99,898	14,51,48,317	-56,45,183	3.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,19,71,000	1,000	-1,74,70,000	16,45,02,000	15,07,93,500	1,43,99,898	14,51,48,317	-56,45,183	3.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,36,41,000	1,000	-1,66,48,880	43,69,93,120	40,05,77,027	3,46,97,183	34,78,51,143	-5,27,25,884	13.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
	Sub Total(Mjr): Voted:	191,02,15,000	1,08,00,000	-1,60,48,880	190,49,66,120	174,62,18,943	14,89,61,416	149,81,12,704	-24,81,06,239	14.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	16,95,833	88,449	10,12,341	-6,83,492	40.30
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	18,50,000	0	0	18,50,000	16,95,833	88,449	10,12,341	-6,83,492	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	18,50,000	0	0	18,50,000	16,95,833	88,449	10,12,341	-6,83,492	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,50,000	0	0	18,50,000	16,95,833	88,449	10,12,341	-6,83,492	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	18,50,000	0	0	18,50,000	16,95,833	88,449	10,12,341	-6,83,492	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	2,35,48,250	11,120	2,32,65,645	-2,82,605	1.20
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,56,89,000	0	0	2,56,89,000	2,35,48,250	11,120	2,32,65,645	-2,82,605	1.20
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,56,89,000	0	0	2,56,89,000	2,35,48,250	11,120	2,32,65,645	-2,82,605	1.20
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,56,89,000	0	0	2,56,89,000	2,35,48,250	11,120	2,32,65,645	-2,82,605	1.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	40,50,000	1,66,50,000	1,52,62,500	15,57,472	1,43,48,509	-9,13,991	5.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	40,50,000	1,66,50,000	1,52,62,500	15,57,472	1,43,48,509	-9,13,991	5.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	40,50,000	1,66,50,000	1,52,62,500	15,57,472	1,43,48,509	-9,13,991	5.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	10,00,000	25,50,000	23,37,500	63,700	12,81,836	-10,55,664	45.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,50,000	0	10,00,000	25,50,000	23,37,500	63,700	12,81,836	-10,55,664	45.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,50,000	0	10,00,000	25,50,000	23,37,500	63,700	12,81,836	-10,55,664	45.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	2,00,000	9,50,000	8,70,833	3,920	4,72,752	-3,98,081	45.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	2,00,000	9,50,000	8,70,833	3,920	4,72,752	-3,98,081	45.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	2,00,000	9,50,000	8,70,833	3,920	4,72,752	-3,98,081	45.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,49,00,000	0	52,50,000	2,01,50,000	1,84,70,833	16,25,092	1,61,03,097	-23,67,736	12.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,05,89,000	0	52,50,000	4,58,39,000	4,20,19,083	16,36,212	3,93,68,742	-26,50,341	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	28,73,000	0	0	28,73,000	26,33,583	2,55,726	31,04,048	4,70,465	17.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,73,000	0	0	28,73,000	26,33,583	2,55,726	31,04,048	4,70,465	17.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,73,000	0	0	28,73,000	26,33,583	2,55,726	31,04,048	4,70,465	17.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,73,000	0	0	28,73,000	26,33,583	2,55,726	31,04,048	4,70,465	17.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,73,000	0	0	28,73,000	26,33,583	2,55,726	31,04,048	4,70,465	17.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,12,000	0	52,50,000	5,05,62,000	4,63,48,500	19,80,387	4,34,85,131	-28,63,369	6.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	163,05,19,000	93,32,052	66,05,880	164,64,56,932	150,92,52,188	11,09,80,758	123,46,58,698	-27,45,93,490	18.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	163,05,19,000	93,32,052	66,05,880	164,64,56,932	150,92,52,188	11,09,80,758	123,46,58,698	-27,45,93,490	18.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	163,05,19,000	93,32,052	66,05,880	164,64,56,932	150,92,52,188	11,09,80,758	123,46,58,698	-27,45,93,490	18.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	77,55,000	0	1,00,000	78,55,000	72,00,417	5,64,330	60,93,952	-11,06,465	15.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,88,08,000	0	2,96,000	23,91,04,000	21,91,78,667	1,57,95,905	16,90,71,162	-5,01,07,505	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	Voted:	1,00,000	0	-9,591	90,409	82,875	0	90,409	7,534	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-9,591	90,409	82,875	0	90,409	7,534	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-9,591	90,409	82,875	0	90,409	7,534	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	-9,591	90,409	82,875	0	90,409	7,534	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	187,29,07,000	93,32,052	74,42,289	188,96,81,341	173,22,07,896	12,71,24,374	140,64,44,724	-32,57,63,172	18.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	Voted:	0	1,53,56,000	0	1,53,56,000	1,40,76,333	25,84,592	1,10,66,906	-30,09,427	21.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,53,56,000	0	1,53,56,000	1,40,76,333	25,84,592	1,10,66,906	-30,09,427	21.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,53,56,000	0	1,53,56,000	1,40,76,333	25,84,592	1,10,66,906	-30,09,427	21.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	1,53,56,000	0	1,53,56,000	1,40,76,333	25,84,592	1,10,66,906	-30,09,427	21.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	1,53,56,000	0	1,53,56,000	1,40,76,333	25,84,592	1,10,66,906	-30,09,427	21.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	1,19,99,000	1,20,00,000	1,10,00,000	0	31,00,000	-79,00,000	71.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	1,19,99,000	1,20,00,000	1,10,00,000	0	31,00,000	-79,00,000	71.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	1,19,99,000	1,20,00,000	1,10,00,000	0	31,00,000	-79,00,000	71.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,000	0	65,14,83,000	65,14,84,000	59,71,93,667	1,15,15,000	41,73,59,879	-17,98,33,788	30.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	65,14,83,000	65,14,84,000	59,71,93,667	1,15,15,000	41,73,59,879	-17,98,33,788	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	65,14,83,000	65,14,84,000	59,71,93,667	1,15,15,000	41,73,59,879	-17,98,33,788	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	65,14,83,000	65,14,84,000	59,71,93,667	1,15,15,000	41,73,59,879	-17,98,33,788	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
Not Applicable										
	Voted:	1,000	0	45,99,99,000	46,00,00,000	42,16,66,667	77,21,645	33,14,03,289	-9,02,63,378	21.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	45,99,99,000	46,00,00,000	42,16,66,667	77,21,645	33,14,03,289	-9,02,63,378	21.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	45,99,99,000	46,00,00,000	42,16,66,667	77,21,645	33,14,03,289	-9,02,63,378	21.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	45,99,99,000	46,00,00,000	42,16,66,667	77,21,645	33,14,03,289	-9,02,63,378	21.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	34,99,99,000	35,00,00,000	32,08,33,333	6,08,08,334	20,92,61,000	-11,15,72,333	34.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	34,99,99,000	35,00,00,000	32,08,33,333	6,08,08,334	20,92,61,000	-11,15,72,333	34.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	34,99,99,000	35,00,00,000	32,08,33,333	6,08,08,334	20,92,61,000	-11,15,72,333	34.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
Not Applicable										
	Voted:	1,000	0	44,99,99,000	45,00,00,000	41,25,00,000	3,88,15,000	28,49,15,716	-12,75,84,284	30.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	44,99,99,000	45,00,00,000	41,25,00,000	3,88,15,000	28,49,15,716	-12,75,84,284	30.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	44,99,99,000	45,00,00,000	41,25,00,000	3,88,15,000	28,49,15,716	-12,75,84,284	30.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	79,99,98,000	80,00,00,000	73,33,33,333	9,96,23,334	49,41,76,716	-23,91,56,617	32.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
Not Applicable										
	Voted:	1,000	0	11,99,99,000	12,00,00,000	11,00,00,000	1,73,50,400	6,50,88,200	-4,49,11,800	40.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	11,99,99,000	12,00,00,000	11,00,00,000	1,73,50,400	6,50,88,200	-4,49,11,800	40.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	11,99,99,000	12,00,00,000	11,00,00,000	1,73,50,400	6,50,88,200	-4,49,11,800	40.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	11,99,99,000	12,00,00,000	11,00,00,000	1,73,50,400	6,50,88,200	-4,49,11,800	40.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
Sub Total(Sub):	Voted:	453,99,87,000	0	-453,99,87,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	453,99,88,000	0	-453,99,88,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	453,99,90,000	25,27,801	-431,26,50,801	22,98,67,000	21,07,11,417	1,40,000	22,98,67,000	1,91,55,583
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	908,00,02,000	25,28,801	1,33,199	908,26,64,000	832,57,75,333	21,35,69,176	567,02,31,625	-265,55,43,708
	Charged:	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY									
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS									
SB 04 AGRICULTURE CENSUS									
Not Applicable									
	Voted:	55,00,000	0	0	55,00,000	50,41,667	3,75,543	41,55,747	-8,85,920
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	3,75,543	41,55,747	-8,85,920
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	50,41,667	3,75,543	41,55,747	-8,85,920
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	50,41,667	3,75,543	41,55,747	-8,85,920
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,00,000	0	0	55,00,000	50,41,667	3,75,543	41,55,747	-8,85,920
	Charged:	0	0	0	0	0	0	0	0.00
MH 2506 LAND REFORMS									
MI 102 CONSOLIDATION OF HOLDINGS									
SB 01 HEADQUARTERS ESTABLISHMENT									
Not Applicable									
	Voted:	1,85,57,000	75,000	-31,000	1,86,01,000	1,70,50,917	10,24,371	1,10,36,943	-60,13,974
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,85,57,000	75,000	-31,000	1,86,01,000	1,70,50,917	10,24,371	1,10,36,943	-60,13,974
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,85,57,000	75,000	-31,000	1,86,01,000	1,70,50,917	10,24,371	1,10,36,943	-60,13,974
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2506 LAND REFORMS										
Not Applicable										
	Voted:	1,68,42,000	0	-4,75,000	1,63,67,000	1,50,03,083	7,50,633	76,00,954	-74,02,129	49.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,68,42,000	0	-4,75,000	1,63,67,000	1,50,03,083	7,50,633	76,00,954	-74,02,129	49.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,68,42,000	0	-4,75,000	1,63,67,000	1,50,03,083	7,50,633	76,00,954	-74,02,129	49.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,53,99,000	75,000	-5,06,000	3,49,68,000	3,20,54,000	17,75,004	1,86,37,897	-1,34,16,103	41.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,53,99,000	75,000	-5,06,000	3,49,68,000	3,20,54,000	17,75,004	1,86,37,897	-1,34,16,103	41.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										
	Voted:	45,00,000	2,41,28,000	0	2,86,28,000	2,62,42,333	2,51,702	27,23,587	-2,35,18,746	89.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	2,41,28,000	0	2,86,28,000	2,62,42,333	2,51,702	27,23,587	-2,35,18,746	89.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	2,41,28,000	0	2,86,28,000	2,62,42,333	2,51,702	27,23,587	-2,35,18,746	89.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	2,41,28,000	0	2,86,28,000	2,62,42,333	2,51,702	27,23,587	-2,35,18,746	89.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,00,000	2,41,28,000	0	2,86,28,000	2,62,42,333	2,51,702	27,23,587	-2,35,18,746	89.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	2,41,28,000	0	2,86,28,000	2,62,42,333	2,51,702	27,23,587	-2,35,18,746	89.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	53,83,000	0	-1,23,608	52,59,392	48,21,109	5,18,007	46,36,516	-1,84,593	3.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,83,000	0	-1,23,608	52,59,392	48,21,109	5,18,007	46,36,516	-1,84,593	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,83,000	0	-1,23,608	52,59,392	48,21,109	5,18,007	46,36,516	-1,84,593	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,83,000	0	-1,23,608	52,59,392	48,21,109	5,18,007	46,36,516	-1,84,593	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	53,83,000	0	-1,23,608	52,59,392	48,21,109	5,18,007	46,36,516	-1,84,593	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	53,83,000	0	-1,23,608	52,59,392	48,21,109	5,18,007	46,36,516	-1,84,593	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1298,70,46,000	7,67,19,853	0	1306,37,65,853	1197,51,18,699	50,25,10,149	868,81,82,161	-328,69,36,538	27.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 37 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	6,91,00,000	82,97,000	0	7,73,97,000	7,09,47,250	80,00,000	6,91,00,000	-18,47,250	2.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,91,00,000	82,97,000	0	7,73,97,000	7,09,47,250	80,00,000	6,91,00,000	-18,47,250	2.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,91,00,000	82,97,000	0	7,73,97,000	7,09,47,250	80,00,000	6,91,00,000	-18,47,250	2.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,91,00,000	82,97,000	0	7,73,97,000	7,09,47,250	80,00,000	6,91,00,000	-18,47,250	2.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,91,00,000	82,97,000	0	7,73,97,000	7,09,47,250	80,00,000	6,91,00,000	-18,47,250	2.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 051 CONSTRUCTION										
SB 05 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2039 STATE EXCISE									
Sub Total(Mjr): Voted:	10,49,83,000	35,00,000	-2,67,520	10,82,15,480	9,91,97,523	69,21,149	7,27,05,680	-2,64,91,843	26.71
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.									
MI 101 COLLECTION CHARGES									
SB 01 HEADQUARTERS & FIELD STAFF									
Not Applicable									
Voted:	2,73,63,000	10,48,65,475	-21,000	13,22,07,475	12,11,90,185	22,11,331	5,87,80,074	-6,24,10,111	51.50
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,73,63,000	10,48,65,475	-21,000	13,22,07,475	12,11,90,185	22,11,331	5,87,80,074	-6,24,10,111	51.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,73,63,000	10,48,65,475	-21,000	13,22,07,475	12,11,90,185	22,11,331	5,87,80,074	-6,24,10,111	51.50
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH									
Not Applicable									
Voted:	7,71,29,000	11,95,967	1,53,18,278	9,36,43,245	8,58,39,641	0	9,36,43,245	78,03,604	9.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,71,29,000	11,95,967	1,53,18,278	9,36,43,245	8,58,39,641	0	9,36,43,245	78,03,604	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,71,29,000	11,95,967	1,53,18,278	9,36,43,245	8,58,39,641	0	9,36,43,245	78,03,604	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES									
Not Applicable									
Voted:	7,71,29,000	0	-1,12,01,024	6,59,27,976	6,04,33,978	0	6,59,27,976	54,93,998	9.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,71,29,000	0	-1,12,01,024	6,59,27,976	6,04,33,978	0	6,59,27,976	54,93,998	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,71,29,000	0	-1,12,01,024	6,59,27,976	6,04,33,978	0	6,59,27,976	54,93,998	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	18,16,21,000	10,60,61,442	40,96,254	29,17,78,696	26,74,63,805	22,11,331	21,83,51,295	-4,91,12,510	18.36
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	18,16,21,000	10,60,61,442	40,96,254	29,17,78,696	26,74,63,805	22,11,331	21,83,51,295	-4,91,12,510	18.36
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX									

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2216 HOUSING									
Sub Total(Mjr): Voted:	8,11,000	0	0	8,11,000	7,43,417	0	8,08,083	64,666	8.70
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 110 OTHER INSURANCE SCHEMES									
SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS									
Not Applicable									
	Voted:	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS									
SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES									
Not Applicable									
	Voted:	4,63,33,000	0	4,63,33,000	4,24,71,917	87,41,701	3,02,33,681	-1,22,38,236	28.81
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,63,33,000	0	4,63,33,000	4,24,71,917	87,41,701	3,02,33,681	-1,22,38,236	28.81
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,63,33,000	0	4,63,33,000	4,24,71,917	87,41,701	3,02,33,681	-1,22,38,236	28.81
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	88,33,043	3,25,30,266	-2,24,69,734	40.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	88,33,043	3,25,30,266	-2,24,69,734	40.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	88,33,043	3,25,30,266	-2,24,69,734	40.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	9,74,71,917	1,75,74,744	6,27,63,947	-3,47,07,970	35.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	9,74,71,917	1,75,74,744	6,27,63,947	-3,47,07,970	35.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	97,35,14,000	16,26,52,442	0	113,61,66,442	104,14,85,905	6,90,30,907	86,41,97,989	-17,72,87,916	17.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	50,72,000	50,72,000	-40,94,667	44.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	50,72,000	50,72,000	-40,94,667	44.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	50,72,000	50,72,000	-40,94,667	44.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	50,72,000	50,72,000	-40,94,667	44.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	50,72,000	50,72,000	-40,94,667	44.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	50,72,000	50,72,000	-40,94,667	44.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	69,47,08,000	0	2,25,00,000	71,72,08,000	65,74,40,667	5,02,25,220	53,63,86,279	-12,10,54,388	18.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,47,08,000	0	2,25,00,000	71,72,08,000	65,74,40,667	5,02,25,220	53,63,86,279	-12,10,54,388	18.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,47,08,000	0	2,25,00,000	71,72,08,000	65,74,40,667	5,02,25,220	53,63,86,279	-12,10,54,388	18.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	784,58,01,000	1,000	-10,98,000	784,47,04,000	719,09,78,667	54,07,41,982	583,78,59,708	-135,31,18,959	18.82
	Charged:	0	6,89,360	0	6,89,360	6,31,913	0	6,88,908	56,995	9.02
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	5,10,24,000	0	70,000	5,10,94,000	4,68,36,167	33,36,483	3,75,04,094	-93,32,073	19.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,10,24,000	0	70,000	5,10,94,000	4,68,36,167	33,36,483	3,75,04,094	-93,32,073	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,10,24,000	0	70,000	5,10,94,000	4,68,36,167	33,36,483	3,75,04,094	-93,32,073	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,68,38,000	0	10,46,619	2,78,84,619	2,55,60,901	18,88,219	2,16,90,645	-38,70,256	15.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,38,000	0	10,46,619	2,78,84,619	2,55,60,901	18,88,219	2,16,90,645	-38,70,256	15.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,38,000	0	10,46,619	2,78,84,619	2,55,60,901	18,88,219	2,16,90,645	-38,70,256	15.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,78,62,000	0	11,16,619	7,89,78,619	7,23,97,067	52,24,702	5,91,94,739	-1,32,02,328	18.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	4,09,39,000	0	25,00,000	4,34,39,000	3,98,19,083	66,39,313	3,90,58,035	-7,61,048	1.91
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,09,39,000	0	25,00,000	4,34,39,000	3,98,19,083	66,39,313	3,90,58,035	-7,61,048	1.91
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	4,09,39,000	0	25,00,000	4,34,39,000	3,98,19,083	66,39,313	3,90,58,035	-7,61,048	1.91
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE									
MI 104 VIGILANCE COMMISSION OF STATE / UT									
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU									
Not Applicable									
Voted:	33,85,99,000	0	-5,00,000	33,80,99,000	30,99,24,083	2,25,03,276	24,92,35,466	-6,06,88,617	19.58
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	33,85,99,000	0	-5,00,000	33,80,99,000	30,99,24,083	2,25,03,276	24,92,35,466	-6,06,88,617	19.58
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,85,99,000	0	-5,00,000	33,80,99,000	30,99,24,083	2,25,03,276	24,92,35,466	-6,06,88,617	19.58
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF VIGILANCE									
Not Applicable									
Voted:	61,01,000	0	0	61,01,000	55,92,583	4,87,295	46,58,654	-9,33,929	16.70
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	61,01,000	0	0	61,01,000	55,92,583	4,87,295	46,58,654	-9,33,929	16.70
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	61,01,000	0	0	61,01,000	55,92,583	4,87,295	46,58,654	-9,33,929	16.70
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	34,47,00,000	0	-5,00,000	34,42,00,000	31,55,16,667	2,29,90,571	25,38,94,120	-6,16,22,547	19.53
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	34,47,00,000	0	-5,00,000	34,42,00,000	31,55,16,667	2,29,90,571	25,38,94,120	-6,16,22,547	19.53
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 106 CIVIL DEFENCE									
SB 01 H.Q STAFF									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	38,85,42,000	1,000	-4,74,37,627	34,11,05,373	31,26,79,925	3,11,08,348	27,53,27,106	-3,73,52,819	11.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING CENTER										
Not Applicable										
	Voted:	3,74,91,000	0	0	3,74,91,000	3,43,66,750	27,46,740	2,33,97,483	-1,09,69,267	31.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,74,91,000	0	0	3,74,91,000	3,43,66,750	27,46,740	2,33,97,483	-1,09,69,267	31.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,74,91,000	0	0	3,74,91,000	3,43,66,750	27,46,740	2,33,97,483	-1,09,69,267	31.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,39,31,000	1,000	-4,74,22,627	39,65,09,373	36,34,66,925	3,53,12,677	31,26,96,064	-5,07,70,861	13.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	88,25,000	0	-74,248	87,50,752	80,21,523	6,28,972	69,16,075	-11,05,448	13.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,25,000	0	-74,248	87,50,752	80,21,523	6,28,972	69,16,075	-11,05,448	13.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,25,000	0	-74,248	87,50,752	80,21,523	6,28,972	69,16,075	-11,05,448	13.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTT STAFF										
Not Applicable										
	Voted:	46,60,79,000	1,000	4,73,46,875	51,34,26,875	47,06,41,302	3,35,28,274	41,92,23,359	-5,14,17,943	10.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,60,79,000	1,000	4,73,46,875	51,34,26,875	47,06,41,302	3,35,28,274	41,92,23,359	-5,14,17,943	10.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,60,79,000	1,000	4,73,46,875	51,34,26,875	47,06,41,302	3,35,28,274	41,92,23,359	-5,14,17,943	10.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,49,04,000	1,000	4,72,72,627	52,21,77,627	47,86,62,825	3,41,57,246	42,61,39,434	-5,25,23,391	10.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,32,43,000	2,000	0	92,32,45,000	84,63,07,917	6,96,60,203	74,27,50,685	-10,35,57,232	12.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	1,79,667	0	1,95,500	15,833	8.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	1,79,667	0	1,95,500	15,833	8.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	4,88,000	2,33,41,000	2,13,95,917	33,87,890	2,03,68,988	-10,26,929	4.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 800 OTHER EXPENDITURE										
SB 02 GRANT TO RELIGIOUS INSTITUTIONS										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1550,82,72,000	13,000	0	1550,82,85,000	1421,59,27,917	105,20,60,845	1172,11,35,297	-249,47,92,620	17.55
	Charged:	0	6,89,360	0	6,89,360	6,31,913	0	6,88,908	56,995	9.02
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 207 STATE POLICE										
SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	2,23,66,667	0	2,44,00,000	20,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	2,23,66,667	0	2,44,00,000	20,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	2,23,66,667	0	2,44,00,000	20,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF TECHENECAL TRAINING CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
Not Applicable										
	Voted:	0	5,29,08,120	0	5,29,08,120	4,84,99,110	2,60,27,460	5,29,08,095	44,08,985	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	5,29,08,120	0	5,29,08,120	4,84,99,110	2,60,27,460	5,29,08,095	44,08,985	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	5,29,08,120	0	5,29,08,120	4,84,99,110	2,60,27,460	5,29,08,095	44,08,985	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,44,00,000	5,29,08,120	0	7,73,08,120	7,08,65,777	2,60,27,460	7,73,08,095	64,42,318	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 211 POLICE HOUSING										
SB 03 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	6,77,00,000	13,66,18,000	0	20,43,18,000	18,72,91,500	10,73,257	3,33,73,457	-15,39,18,043	82.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	31,59,00,000	4,81,000	0	31,63,81,000	29,00,15,917	3,62,24,000	25,50,20,769	-3,49,95,148	12.07
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	1,51,80,000	0	2,26,80,000	2,07,90,000	1,19,251	36,53,051	-1,71,36,949	82.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,11,00,000	15,22,79,000	0	54,33,79,000	49,80,97,417	3,74,16,508	29,20,47,277	-20,60,50,140	41.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,11,00,000	15,22,79,000	0	54,33,79,000	49,80,97,417	3,74,16,508	29,20,47,277	-20,60,50,140	41.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	0	49,64,986	-5,46,18,347	91.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	0	49,64,986	-5,46,18,347	91.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	0	49,64,986	-5,46,18,347	91.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,61,00,000	15,22,79,000	0	60,83,79,000	55,76,80,750	3,74,16,508	29,70,12,263	-26,06,68,487	46.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,05,00,000	20,51,87,120	0	68,56,87,120	62,85,46,527	6,34,43,968	37,43,20,358	-25,42,26,169	40.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Sub Total(Min):	Voted:	9,49,00,000	0	0	9,49,00,000	8,69,91,667	0	8,03,94,700	-65,96,967	7.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,49,00,000	0	0	9,49,00,000	8,69,91,667	0	8,03,94,700	-65,96,967	7.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	67,54,00,000	20,51,87,120	0	88,05,87,120	80,72,04,860	8,42,32,968	53,47,15,058	-27,24,89,802	33.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1618,36,72,000	20,52,00,120	0	1638,88,72,120	1502,31,32,777	113,62,93,813	1225,58,50,355	-276,72,82,422	18.42
	Charged:	0	6,89,360	0	6,89,360	6,31,913	0	6,88,908	56,995	9.02

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,22,49,000	0	-45,00,000	25,77,49,000	23,62,69,917	1,14,61,477	12,76,80,111	-10,85,89,806	45.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,22,49,000	0	-45,00,000	25,77,49,000	23,62,69,917	1,14,61,477	12,76,80,111	-10,85,89,806	45.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,22,49,000	0	-45,00,000	25,77,49,000	23,62,69,917	1,14,61,477	12,76,80,111	-10,85,89,806	45.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1761,31,44,000	0	0	1761,31,44,000	1614,53,82,000	114,25,30,512	1238,09,58,985	*****	23.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1761,31,44,000	0	0	1761,31,44,000	1614,53,82,000	114,25,30,512	1238,09,58,985	-376,44,23,015	23.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1761,31,44,000	0	0	1761,31,44,000	1614,53,82,000	114,25,30,512	1238,09,58,985	-376,44,23,015	23.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1421,80,39,000	0	-68,45,49,000	1353,34,90,000	1240,56,99,167	102,05,59,760	1087,80,29,793	*****	12.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1421,80,39,000	0	-68,45,49,000	1353,34,90,000	1240,56,99,167	102,05,59,760	1087,80,29,793	-152,76,69,374	12.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1421,80,39,000	0	-68,45,49,000	1353,34,90,000	1240,56,99,167	102,05,59,760	1087,80,29,793	-152,76,69,374	12.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	64,16,667	1,45,800	20,69,700	-43,46,967	67.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	64,16,667	1,45,800	20,69,700	-43,46,967	67.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	64,16,667	1,45,800	20,69,700	-43,46,967	67.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
MI 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS									
SB 01 NON GOVERNMENT PRIMARY SCHOOL									
Not Applicable									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 NON GOVERNMENT MIDDLE SCHOOL									
Not Applicable									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL									
Not Applicable									
	Voted:	61,00,000	0	0	61,00,000	55,91,667	0	-55,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	55,91,667	0	-55,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	55,91,667	0	-55,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,02,000	0	0	61,02,000	55,93,500	0	-55,93,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 INSPECTION									
SB 01 DISTRICT PRIMARY EDUCATION OFFICER									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	21,64,74,000	0	9,00,000	21,73,74,000	19,92,59,500	1,42,30,264	15,47,61,134	-4,44,98,366	22.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,64,74,000	0	9,00,000	21,73,74,000	19,92,59,500	1,42,30,264	15,47,61,134	-4,44,98,366	22.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,64,74,000	0	9,00,000	21,73,74,000	19,92,59,500	1,42,30,264	15,47,61,134	-4,44,98,366	22.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BLOCK PRIMARY EDUCATION OFFICER										
Not Applicable										
	Voted:	70,44,21,000	0	36,00,000	70,80,21,000	64,90,19,250	4,87,96,240	52,42,45,491	-12,47,73,759	19.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,44,21,000	0	36,00,000	70,80,21,000	64,90,19,250	4,87,96,240	52,42,45,491	-12,47,73,759	19.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,44,21,000	0	36,00,000	70,80,21,000	64,90,19,250	4,87,96,240	52,42,45,491	-12,47,73,759	19.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,08,95,000	0	45,00,000	92,53,95,000	84,82,78,750	6,30,26,504	67,90,06,625	-16,92,72,125	19.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 TEACHERS TRAINING										
SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)										
Not Applicable										
	Voted:	24,63,83,000	0	0	24,63,83,000	22,58,51,083	1,60,66,802	17,66,34,893	-4,92,16,190	21.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,63,83,000	0	0	24,63,83,000	22,58,51,083	1,60,66,802	17,66,34,893	-4,92,16,190	21.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,63,83,000	0	0	24,63,83,000	22,58,51,083	1,60,66,802	17,66,34,893	-4,92,16,190	21.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,63,83,000	0	0	24,63,83,000	22,58,51,083	1,60,66,802	17,66,34,893	-4,92,16,190	21.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 SCHOLARSHIPS AND INCENTIVES										
SB 01 SCHOLARSHIPS OF PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	0	0	0	0	0	-1,720	0	0	.00
	Charged:	0	0	0	0	0	1,720	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	-1,720	0	0	0.00
	Charged:	0	0	0	0	0	1,720	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	-1,720	0	0	0.00
	Charged:	0	0	0	0	0	1,720	0	0	0.00
SB 03 TOP 100 CHHATRAVRITI YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	5,00,000	-1,78,33,333	97.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	5,00,000	-1,78,33,333	97.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	5,00,000	-1,78,33,333	97.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	-1,720	5,00,000	-1,78,33,333	97.27
	Charged:	0	0	0	0	0	1,720	0	0	0.00
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	260,41,00,000	0	0	260,41,00,000	238,70,91,667	0	156,70,12,550	-82,00,79,117	34.35
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	28,90,00,000	0	0	28,90,00,000	26,49,16,667	0	17,41,13,280	-9,08,03,387	34.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	289,31,00,000	0	0	289,31,00,000	265,20,08,333	0	174,11,25,830	-91,08,82,503	34.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,31,00,000	0	0	289,31,00,000	265,20,08,333	0	174,11,25,830	-91,08,82,503	34.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	289,31,00,000	0	0	289,31,00,000	265,20,08,333	0	174,11,25,830	-91,08,82,503	34.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 SAMAGRA SHIKSHA										
SB 01 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES(STAR PROJECTS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	1,000	49,68,75,000	49,69,76,000	45,55,61,333	0	6,79,97,000	-38,75,64,333	85.07
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	1,000	5,51,18,000	5,52,19,000	5,06,17,417	0	75,55,000	-4,30,62,417	85.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	2,000	55,19,93,000	55,21,95,000	50,61,78,750	0	7,55,52,000	-43,06,26,750	85.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	2,000	55,19,93,000	55,21,95,000	50,61,78,750	0	7,55,52,000	-43,06,26,750	85.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	2,000	55,19,93,000	55,21,95,000	50,61,78,750	0	7,55,52,000	-43,06,26,750	85.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Not Applicable										
	Voted:	63,38,00,000	0	0	63,38,00,000	58,09,83,333	29,04,399	47,49,28,671	-10,60,54,662	18.25
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,19,00,000	1,000	14,51,31,000	26,70,32,000	24,47,79,333	72,66,112	25,87,93,400	1,40,14,067	5.73
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	1,000	0	6,28,01,000	5,75,67,583	0	4,88,12,314	-87,55,269	15.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,85,00,000	2,000	14,51,31,000	96,36,33,000	88,33,30,250	1,01,70,511	78,25,34,385	-10,07,95,865	11.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,85,00,000	2,000	14,51,31,000	96,36,33,000	88,33,30,250	1,01,70,511	78,25,34,385	-10,07,95,865	11.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	49,29,880	3,67,58,304	-90,75,029	19.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	49,29,880	3,67,58,304	-90,75,029	19.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	49,29,880	3,67,58,304	-90,75,029	19.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0	
	Voted:	136,20,00,000	0	0	136,20,00,000	124,85,00,000	0	60,03,69,000	-64,81,31,000	51.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	0	-1,21,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	0	-1,21,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	0	-1,21,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	42,16,667	0	-42,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	42,16,667	0	-42,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	42,16,667	0	-42,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 UTKRISHT VIDYALAYA YOJNA										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	18,09,50,000	1,86,52,990	2,37,52,471	-15,71,97,529	86.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	18,09,50,000	1,86,52,990	2,37,52,471	-15,71,97,529	86.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	18,09,50,000	1,86,52,990	2,37,52,471	-15,71,97,529	86.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 MUKHYA MANTRI DIGITAL DEVICE YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	0	0	-15,07,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	0	0	-15,07,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	0	0	-15,07,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2718,66,88,000	1,000	-28,00,000	2718,38,89,000	2491,85,64,917	196,14,12,730	2008,59,13,947	-483,26,50,970	19.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	10,37,312	0	10,37,312	9,50,869	0	10,37,312	86,443	9.09
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	10,37,312	0	10,37,312	9,50,869	0	10,37,312	86,443	9.09
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	10,37,312	0	10,37,312	9,50,869	0	10,37,312	86,443	9.09
Sub Total(Min):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	10,37,312	0	10,37,312	9,50,869	0	10,37,312	86,443	9.09
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	1,76,900	25,23,549	-11,43,118	31.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	36,66,667	1,76,900	25,23,549	-11,43,118	31.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	36,66,667	1,76,900	25,23,549	-11,43,118	31.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	1,35,599	-44,47,734	97.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	1,35,599	-44,47,734	97.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	1,35,599	-44,47,734	97.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	82,50,000	1,76,900	26,59,148	-55,90,852	67.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2763,12,55,000	1,000	-28,00,000	2762,84,56,000	2532,60,84,667	199,26,25,484	2041,21,71,173	-491,39,13,494	19.40
	Charged:	0	10,37,312	0	10,37,312	9,50,869	0	10,37,312	86,443	9.09
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
Not Applicable										
	Voted:	94,79,80,000	0	0	94,79,80,000	86,89,81,667	23,69,95,000	94,79,80,000	7,89,98,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,79,80,000	0	0	94,79,80,000	86,89,81,667	23,69,95,000	94,79,80,000	7,89,98,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,79,80,000	0	0	94,79,80,000	86,89,81,667	23,69,95,000	94,79,80,000	7,89,98,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,97,70,000	0	0	6,97,70,000	6,39,55,833	0	3,13,96,500	-3,25,59,333	50.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,70,000	0	0	6,97,70,000	6,39,55,833	0	3,13,96,500	-3,25,59,333	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,70,000	0	0	6,97,70,000	6,39,55,833	0	3,13,96,500	-3,25,59,333	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	101,77,50,000	0	0	101,77,50,000	93,29,37,500	23,69,95,000	97,93,76,500	4,64,39,000	4.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,48,96,000	0	0	6,48,96,000	5,94,88,000	47,26,133	4,89,97,387	-1,04,90,613	17.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 107 SCHOLARSHIPS										
SB 07 SCHOLERSHIP TO THE CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	1,26,90,000	0	0	1,26,90,000	1,16,32,500	26,90,000	1,26,90,000	10,57,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 G.I.A. TO SPORTS ASSOCIATION										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	45,00,000	45,00,000	3,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	41,25,000	45,00,000	45,00,000	3,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	41,25,000	45,00,000	45,00,000	3,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN										
Not Applicable										
	Voted:	3,53,71,000	0	0	3,53,71,000	3,24,23,417	22,50,888	2,50,50,504	-73,72,913	22.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,53,71,000	0	0	3,53,71,000	3,24,23,417	22,50,888	2,50,50,504	-73,72,913	22.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,53,71,000	0	0	3,53,71,000	3,24,23,417	22,50,888	2,50,50,504	-73,72,913	22.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,73,10,000	0	28,00,000	12,01,10,000	11,01,00,833	1,42,19,263	8,90,84,494	-2,10,16,339	19.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	26,25,10,000	0	28,00,000	26,53,10,000	24,32,00,833	1,68,69,263	11,92,84,494	-12,39,16,339	50.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7065,73,92,000	9,000	0	7065,74,01,000	6476,92,84,250	494,64,71,982	5170,44,57,146	-1306,48,27,104	20.17
	Charged:	0	10,37,312	0	10,37,312	9,50,869	1,720	10,37,312	86,443	9.09
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
Not Applicable										
	Voted:	5,95,34,000	0	0	5,95,34,000	5,45,72,833	38,30,316	4,07,82,879	-1,37,89,954	25.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,95,34,000	0	0	5,95,34,000	5,45,72,833	38,30,316	4,07,82,879	-1,37,89,954	25.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,95,34,000	0	0	5,95,34,000	5,45,72,833	38,30,316	4,07,82,879	-1,37,89,954	25.27
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	5,95,34,000	0	0	5,95,34,000	5,45,72,833	38,30,316	4,07,82,879	-1,37,89,954	25.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Sub Total(Min):										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	5,95,34,000	0	0	5,95,34,000	5,45,72,833	38,30,316	4,07,82,879	-1,37,89,954	25.27
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(R/C): Voted:	7087,45,31,000	9,000	0	7087,45,40,000	6496,83,28,333	496,04,23,046	5177,15,33,648	-1319,67,94,685	20.31
	Charged:	0	10,37,312	0	10,37,312	9,50,869	1,720	10,37,312	86,443	9.09
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	12,50,00,000	0	0	12,50,00,000	11,45,83,333	79,41,780	7,37,81,630	-4,08,01,703	35.61
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	12,50,00,000	0	0	12,50,00,000	11,45,83,333	79,41,780	7,37,81,630	-4,08,01,703	35.61
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	12,50,00,000	0	0	12,50,00,000	11,45,83,333	79,41,780	7,37,81,630	-4,08,01,703	35.61
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	12,50,00,000	0	0	12,50,00,000	11,45,83,333	79,41,780	7,37,81,630	-4,08,01,703	35.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	21,39,00,000	56,06,12,000	0	77,45,12,000	70,99,69,333	9,63,78,000	53,60,36,647	-17,39,32,686	24.50
	Charged:	0	12,55,713	0	12,55,713	11,51,070	0	12,55,713	1,04,643	9.09
	Sub Total(P/NP): Voted:	21,39,00,000	56,06,12,000	0	77,45,12,000	70,99,69,333	9,63,78,000	53,60,36,647	-17,39,32,686	24.50
	Charged:	0	12,55,713	0	12,55,713	11,51,070	0	12,55,713	1,04,643	9.09
	Sub Total(Sub): Voted:	21,39,00,000	56,06,12,000	0	77,45,12,000	70,99,69,333	9,63,78,000	53,60,36,647	-17,39,32,686	24.50
	Charged:	0	12,55,713	0	12,55,713	11,51,070	0	12,55,713	1,04,643	9.09
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
Sub Total(Sub):	Voted:	1,000	74,99,000	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	74,99,000	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	74,99,000	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	74,99,000	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	91,38,01,000	133,30,97,000	0	224,68,98,000	205,96,56,500	14,85,49,780	120,32,20,302	-85,64,36,198	41.58
	Charged:	0	12,55,713	0	12,55,713	11,51,070	0	12,55,713	1,04,643	9.09
Sub Total(Grant):	Voted:	7178,83,32,000	133,31,06,000	0	7312,14,38,000	6702,79,84,833	510,89,72,826	5297,47,53,950	-1405,32,30,883	20.97
	Charged:	0	22,93,025	0	22,93,025	21,01,940	1,720	22,93,025	1,91,085	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,24,96,000	0	0	1,24,96,000	1,14,54,667	24,65,088	1,15,11,388	56,721	0.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,96,000	0	0	1,24,96,000	1,14,54,667	24,65,088	1,15,11,388	56,721	0.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	1,00,000	1,01,000	92,583	0	0	-92,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	1,00,000	1,01,000	92,583	0	0	-92,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	1,00,000	1,01,000	92,583	0	0	-92,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	1,58,82,167	93,69,000	1,73,26,000	14,43,833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,26,000	0	0	1,73,26,000	1,58,82,167	93,69,000	1,73,26,000	14,43,833	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,26,000	0	0	1,73,26,000	1,58,82,167	93,69,000	1,73,26,000	14,43,833	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,16,24,000	0	1,06,99,000	26,23,23,000	24,04,62,750	1,84,47,771	15,95,81,618	-8,08,81,132	33.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,16,24,000	0	1,06,99,000	26,23,23,000	24,04,62,750	1,84,47,771	15,95,81,618	-8,08,81,132	33.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,16,24,000	0	1,06,99,000	26,23,23,000	24,04,62,750	1,84,47,771	15,95,81,618	-8,08,81,132	33.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	33,99,000	0	0	33,99,000	31,15,750	2,34,793	24,70,582	-6,45,168	20.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,99,000	0	0	33,99,000	31,15,750	2,34,793	24,70,582	-6,45,168	20.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	Voted:	284,69,63,000	0	5,36,13,000	290,05,76,000	265,88,61,333	20,39,89,028	208,01,62,392	-57,86,98,941	21.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	284,69,63,000	0	5,36,13,000	290,05,76,000	265,88,61,333	20,39,89,028	208,01,62,392	-57,86,98,941	21.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	284,69,63,000	0	5,36,13,000	290,05,76,000	265,88,61,333	20,39,89,028	208,01,62,392	-57,86,98,941	21.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	Voted:	50,35,000	0	11,52,16,000	12,02,51,000	11,02,30,083	3,32,78,226	3,62,83,710	-7,39,46,373	67.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,35,000	0	11,52,16,000	12,02,51,000	11,02,30,083	3,32,78,226	3,62,83,710	-7,39,46,373	67.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,35,000	0	11,52,16,000	12,02,51,000	11,02,30,083	3,32,78,226	3,62,83,710	-7,39,46,373	67.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	285,19,98,000	0	16,88,29,000	302,08,27,000	276,90,91,417	23,72,67,254	211,64,46,102	-65,26,45,315	23.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	Voted:	53,74,47,000	0	37,24,000	54,11,71,000	49,60,73,417	3,99,17,477	41,11,02,798	-8,49,70,619	17.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,74,47,000	0	37,24,000	54,11,71,000	49,60,73,417	3,99,17,477	41,11,02,798	-8,49,70,619	17.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,74,47,000	0	37,24,000	54,11,71,000	49,60,73,417	3,99,17,477	41,11,02,798	-8,49,70,619	17.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,74,47,000	0	37,24,000	54,11,71,000	49,60,73,417	3,99,17,477	41,11,02,798	-8,49,70,619	17.13
	Charged:	0	0	0	0	0	0	0	0	0.00
		376,78,01,000	0	17,13,56,000	393,91,57,000	361,08,93,917	30,73,34,459	285,40,79,016	-75,68,14,901	20.96

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(SM): Voted:									
		0	0	0	0	0	0	0	0.00
Charged:									
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		0	0	0	0	0	0	0	0.00
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	5,20,85,000	1,000	-36,93,724	4,83,92,276	4,43,59,586	41,83,101	4,13,97,286	6.68
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,20,85,000	1,000	-36,93,724	4,83,92,276	4,43,59,586	41,83,101	4,13,97,286	6.68
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,20,85,000	1,000	-36,93,724	4,83,92,276	4,43,59,586	41,83,101	4,13,97,286	6.68
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	80,40,52,000	0	-9,82,86,000	70,57,66,000	64,69,52,167	5,67,61,210	60,12,55,604	7.06
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,40,52,000	0	-9,82,86,000	70,57,66,000	64,69,52,167	5,67,61,210	60,12,55,604	7.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,40,52,000	0	-9,82,86,000	70,57,66,000	64,69,52,167	5,67,61,210	60,12,55,604	7.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,61,37,000	1,000	-10,19,79,724	75,41,58,276	69,13,11,753	6,09,44,311	64,26,52,890	7.04
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
Not Applicable									
	Voted:	10,84,68,000	0	-82,21,000	10,02,47,000	9,18,93,083	82,92,343	8,52,97,832	7.18
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,84,68,000	0	-82,21,000	10,02,47,000	9,18,93,083	82,92,343	8,52,97,832	7.18
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,84,68,000	0	-82,21,000	10,02,47,000	9,18,93,083	82,92,343	8,52,97,832	7.18
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	16,00,26,000	0	-1,36,27,000	14,63,99,000	13,41,99,083	96,52,001	12,53,97,844	-88,01,239	6.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,02,000	0	-4,31,000	36,71,000	33,65,083	2,66,617	29,25,782	-4,39,301	13.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,02,000	0	-4,31,000	36,71,000	33,65,083	2,66,617	29,25,782	-4,39,301	13.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,02,000	0	-4,31,000	36,71,000	33,65,083	2,66,617	29,25,782	-4,39,301	13.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	0	0	-4,61,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	5,12,41,667	0	0	-5,12,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	5,12,41,667	0	0	-5,12,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,28,000	0	-1,40,58,000	20,59,70,000	18,88,05,833	99,18,618	12,83,23,626	-6,04,82,207	32.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	225,80,65,000	0	-35,66,26,000	190,14,39,000	174,29,85,750	15,32,71,319	172,37,69,331	-1,92,16,419	1.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	225,80,65,000	0	-35,66,26,000	190,14,39,000	174,29,85,750	15,32,71,319	172,37,69,331	-1,92,16,419	1.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	225,80,65,000	0	-35,66,26,000	190,14,39,000	174,29,85,750	15,32,71,319	172,37,69,331	-1,92,16,419	1.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,39,36,000	0	-1,000	4,39,35,000	4,02,73,750	26,51,967	3,54,99,627	-47,74,123	11.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,36,000	0	-1,000	4,39,35,000	4,02,73,750	26,51,967	3,54,99,627	-47,74,123	11.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,36,000	0	-1,000	4,39,35,000	4,02,73,750	26,51,967	3,54,99,627	-47,74,123	11.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	22,31,82,000	0	-1,000	22,31,81,000	20,45,82,583	1,98,98,265	17,46,10,628	-2,99,71,955	14.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,31,82,000	0	-1,000	22,31,81,000	20,45,82,583	1,98,98,265	17,46,10,628	-2,99,71,955	14.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,31,82,000	0	-1,000	22,31,81,000	20,45,82,583	1,98,98,265	17,46,10,628	-2,99,71,955	14.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,81,79,000	1,000	8,39,412	1,90,19,412	1,74,34,461	15,20,123	1,37,63,515	-36,70,946	21.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,79,000	1,000	8,39,412	1,90,19,412	1,74,34,461	15,20,123	1,37,63,515	-36,70,946	21.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,79,000	1,000	8,39,412	1,90,19,412	1,74,34,461	15,20,123	1,37,63,515	-36,70,946	21.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	139,07,31,000	0	3,60,000	139,10,91,000	127,51,66,750	9,34,66,381	110,92,57,797	-16,59,08,953	13.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,07,31,000	0	3,60,000	139,10,91,000	127,51,66,750	9,34,66,381	110,92,57,797	-16,59,08,953	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,07,31,000	0	3,60,000	139,10,91,000	127,51,66,750	9,34,66,381	110,92,57,797	-16,59,08,953	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	0	0	0	0	0	0	0	0	
SB 17	REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA									
Not Applicable										
	Voted:	2,00,000	0	-2,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 18	HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES									
Not Applicable										
	Voted:	6,72,08,000	0	0	6,72,08,000	6,16,07,333	0	5,04,06,000	-1,12,01,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,72,08,000	0	0	6,72,08,000	6,16,07,333	0	5,04,06,000	-1,12,01,333	18.18
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,72,08,000	0	0	6,72,08,000	6,16,07,333	0	5,04,06,000	-1,12,01,333	18.18
	Charged:	0	0	0	0	0	0	0	0.00	
SB 20	SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA									
Not Applicable										
	Voted:	0	8,000	3,42,10,000	3,42,18,000	3,13,66,500	1,01,39,343	1,55,39,095	-1,58,27,405	50.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	8,000	3,42,10,000	3,42,18,000	3,13,66,500	1,01,39,343	1,55,39,095	-1,58,27,405	50.46
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	8,000	3,42,10,000	3,42,18,000	3,13,66,500	1,01,39,343	1,55,39,095	-1,58,27,405	50.46
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	625,61,08,000	11,000	-25,45,79,188	600,15,39,812	550,14,11,494	45,94,44,556	498,10,72,929	-52,03,38,565	9.46
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	647,61,36,000	11,000	-26,86,37,188	620,75,09,812	569,02,17,328	46,93,63,174	510,93,96,555	-58,08,20,773	10.21
	Charged:	0	0	0	0	0	0	0	0.00	
SM 06	PUBLIC HEALTH									
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEALTH SAFETY AND REGULATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	1,87,00,000	0	15,24,000	2,02,24,000	1,85,38,667	14,44,643	1,58,65,277	-26,73,390	14.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	15,24,000	2,02,24,000	1,85,38,667	14,44,643	1,58,65,277	-26,73,390	14.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,87,00,000	0	15,24,000	2,02,24,000	1,85,38,667	14,44,643	1,58,65,277	-26,73,390	14.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	14,40,500	78,50,727	-42,49,273	35.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	14,40,500	78,50,727	-42,49,273	35.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	14,40,500	78,50,727	-42,49,273	35.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI NIROG YOJNA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	9,04,75,000	1,25,72,285	3,65,77,096	-5,38,97,904	59.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	9,04,75,000	1,25,72,285	3,65,77,096	-5,38,97,904	59.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	9,04,75,000	1,25,72,285	3,65,77,096	-5,38,97,904	59.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FREE MEDICINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	10,87,00,000	0	0	10,87,00,000	9,96,41,667	39,53,002	9,79,29,057	-17,12,610	1.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,87,00,000	0	0	10,87,00,000	9,96,41,667	39,53,002	9,79,29,057	-17,12,610	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,87,00,000	0	0	10,87,00,000	9,96,41,667	39,53,002	9,79,29,057	-17,12,610	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	3,01,58,333	0	3,29,00,000	27,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	3,01,58,333	0	3,29,00,000	27,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	3,01,58,333	0	3,29,00,000	27,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME										
Not Applicable										
	Voted:	55,94,00,000	0	0	55,94,00,000	51,27,83,333	0	55,94,00,000	4,66,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,94,00,000	0	0	55,94,00,000	51,27,83,333	0	55,94,00,000	4,66,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,94,00,000	0	0	55,94,00,000	51,27,83,333	0	55,94,00,000	4,66,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
Not Applicable										
	Voted:	23,69,00,000	0	21,62,00,000	45,31,00,000	41,53,41,667	58,20,000	29,37,41,390	-12,16,00,277	29.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,69,00,000	0	21,62,00,000	45,31,00,000	41,53,41,667	58,20,000	29,37,41,390	-12,16,00,277	29.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,69,00,000	0	21,62,00,000	45,31,00,000	41,53,41,667	58,20,000	29,37,41,390	-12,16,00,277	29.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,29,00,000	0	-3,29,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,29,00,000	0	-3,29,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,29,00,000	0	-3,29,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
Not Applicable										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 SAMMAN YOJANA										
Not Applicable										
	Voted:	0	1,000	99,99,000	1,00,00,000	91,66,667	0	21,210	-91,45,457	99.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	99,99,000	1,00,00,000	91,66,667	0	21,210	-91,45,457	99.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	99,99,000	1,00,00,000	91,66,667	0	21,210	-91,45,457	99.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	108,28,01,000	1,000	19,31,98,000	127,60,00,000	116,96,66,667	2,37,85,787	102,84,19,480	-14,12,47,187	12.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	143,88,10,000	5,13,03,000	24,72,05,000	173,73,18,000	159,25,41,500	4,20,35,057	141,41,59,007	-17,83,82,493	11.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1891,49,90,000	5,13,15,000	-17,72,28,912	1878,90,76,088	1722,33,19,747	127,62,13,507	1416,62,37,184	-305,70,82,563	17.75
	Charged:	0	6,79,09,530	0	6,79,09,530	6,22,50,403	0	6,79,09,530	56,59,128	9.09
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STATE HEADQUARTERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
Not Applicable									
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	2,00,000	0	-2,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	-3,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	-3,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 COVID-19 VACCINATION OF HEALTH CARE WORKERS AND FRONT LINE WORKERS									
Not Applicable									
	Voted:	0	91,86,418	0	91,86,418	84,20,883	0	91,86,418	7,65,535
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	91,86,418	0	91,86,418	84,20,883	0	91,86,418	7,65,535
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	91,86,418	0	91,86,418	84,20,883	0	91,86,418	7,65,535
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL URBAN HEALTH MISSION									
Not Applicable									
	Voted:	0	3,000	86,97,000	87,00,000	79,75,000	0	0	-79,75,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,000	86,97,000	87,00,000	79,75,000	0	0	-79,75,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	3,000	86,97,000	87,00,000	79,75,000	0	0	-79,75,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 INDIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PACKAGE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Sub Total(Sub):	Voted: 6,70,00,000	5,00,00,000	-12,00,000	11,58,00,000	10,61,50,000	0	2,49,97,300	-8,11,52,700	76.45
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK									
Not Applicable									
	Voted: 1,50,00,000	0	0	1,50,00,000	1,37,50,000	22,70,631	1,32,82,537	-4,67,463	3.40
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,50,00,000	0	0	1,50,00,000	1,37,50,000	22,70,631	1,32,82,537	-4,67,463	3.40
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,50,00,000	0	0	1,50,00,000	1,37,50,000	22,70,631	1,32,82,537	-4,67,463	3.40
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 48,36,00,000	36,28,40,000	0	84,64,40,000	77,59,03,333	9,16,91,814	31,15,65,871	-46,43,37,462	59.84
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 51,86,00,000	38,59,71,000	0	90,45,71,000	82,91,90,083	9,16,91,814	34,54,65,871	-48,37,24,212	58.34
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 92,66,00,000	118,45,00,000	0	211,11,00,000	193,51,75,000	9,35,14,814	105,61,14,091	-87,90,60,909	45.43
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 92,66,00,000	118,45,00,000	0	211,11,00,000	193,51,75,000	9,35,14,814	105,61,14,091	-87,90,60,909	45.43
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 2508,54,60,000	202,69,51,506	0	2711,24,11,506	2485,30,43,880	151,05,07,247	1971,35,00,428	-513,95,43,453	20.68
	Charged: 0	6,79,09,530	0	6,79,09,530	6,22,50,403	0	6,79,09,530	56,59,128	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
	Voted:	17,41,68,000	0	0	17,41,68,000	15,96,54,000	98,47,762	11,26,24,321	-4,70,29,679	29.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,41,68,000	0	0	17,41,68,000	15,96,54,000	98,47,762	11,26,24,321	-4,70,29,679	29.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,41,68,000	0	0	17,41,68,000	15,96,54,000	98,47,762	11,26,24,321	-4,70,29,679	29.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
Not Applicable										
	Voted:	5,14,10,000	0	0	5,14,10,000	4,71,25,833	40,80,348	3,97,29,079	-73,96,754	15.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,10,000	0	0	5,14,10,000	4,71,25,833	40,80,348	3,97,29,079	-73,96,754	15.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,14,10,000	0	0	5,14,10,000	4,71,25,833	40,80,348	3,97,29,079	-73,96,754	15.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
Not Applicable										
	Voted:	1,89,40,000	0	0	1,89,40,000	1,73,61,667	13,37,933	1,38,51,826	-35,09,841	20.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,40,000	0	0	1,89,40,000	1,73,61,667	13,37,933	1,38,51,826	-35,09,841	20.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,40,000	0	0	1,89,40,000	1,73,61,667	13,37,933	1,38,51,826	-35,09,841	20.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,45,18,000	0	0	24,45,18,000	22,41,41,500	1,52,66,043	16,62,05,226	-5,79,36,274	25.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,57,50,000	0	0	1,57,50,000	1,44,37,500	18,63,378	1,06,16,514	-38,20,986	26.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,57,50,000	0	0	1,57,50,000	1,44,37,500	18,63,378	1,06,16,514	-38,20,986	26.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,57,50,000	0	0	1,57,50,000	1,44,37,500	18,63,378	1,06,16,514	-38,20,986	26.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA										
Not Applicable										
	Voted:	10,50,000	0	40,00,000	50,50,000	46,29,167	1,39,395	28,31,330	-17,97,837	38.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,000	0	40,00,000	50,50,000	46,29,167	1,39,395	28,31,330	-17,97,837	38.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	40,00,000	50,50,000	46,29,167	1,39,395	28,31,330	-17,97,837	38.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,68,00,000	0	40,00,000	2,08,00,000	1,90,66,667	20,02,773	1,34,47,844	-56,18,823	29.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT										
SB 02 REPAIRS AND CARRIAGE ETC.										
Not Applicable										
	Voted:	48,77,000	0	0	48,77,000	44,70,583	14,448	3,98,514	-40,72,069	91.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,77,000	0	0	48,77,000	44,70,583	14,448	3,98,514	-40,72,069	91.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,77,000	0	0	48,77,000	44,70,583	14,448	3,98,514	-40,72,069	91.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,77,000	0	0	48,77,000	44,70,583	14,448	3,98,514	-40,72,069	91.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS										
SB 03 EXECUTION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	135,12,41,000	0	0	135,12,41,000	123,86,37,583	9,11,69,332	96,85,52,378	-27,00,85,205	21.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,12,41,000	0	0	135,12,41,000	123,86,37,583	9,11,69,332	96,85,52,378	-27,00,85,205	21.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,12,41,000	0	0	135,12,41,000	123,86,37,583	9,11,69,332	96,85,52,378	-27,00,85,205	21.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	35,77,75,000	0	0	35,77,75,000	32,79,60,417	2,97,41,751	21,86,35,733	-10,93,24,684	33.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,77,75,000	0	0	35,77,75,000	32,79,60,417	2,97,41,751	21,86,35,733	-10,93,24,684	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,77,75,000	0	0	35,77,75,000	32,79,60,417	2,97,41,751	21,86,35,733	-10,93,24,684	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	144,98,02,000	0	0	144,98,02,000	132,89,85,167	6,02,54,727	68,40,35,153	-64,49,50,014	48.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	144,98,02,000	0	0	144,98,02,000	132,89,85,167	6,02,54,727	68,40,35,153	-64,49,50,014	48.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	144,98,02,000	0	0	144,98,02,000	132,89,85,167	6,02,54,727	68,40,35,153	-64,49,50,014	48.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	144,98,02,000	0	0	144,98,02,000	132,89,85,167	5,08,16,104	30,85,53,805	*****	76.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	144,98,02,000	0	0	144,98,02,000	132,89,85,167	5,08,16,104	30,85,53,805	-102,04,31,362	76.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	144,98,02,000	0	0	144,98,02,000	132,89,85,167	5,08,16,104	30,85,53,805	-102,04,31,362	76.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	460,86,21,000	0	0	460,86,21,000	422,45,69,250	23,19,81,914	217,97,77,069	-204,47,92,181	48.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES										
SB 01 LEASE CHARGES										
Not Applicable										
	Voted:	15,97,000	0	0	15,97,000	14,63,917	0	10,87,135	-3,76,782	25.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,97,000	0	0	15,97,000	14,63,917	0	10,87,135	-3,76,782	25.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,97,000	0	0	15,97,000	14,63,917	0	10,87,135	-3,76,782	25.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,97,000	0	0	15,97,000	14,63,917	0	10,87,135	-3,76,782	25.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	99,00,00,000	0	0	99,00,00,000	90,75,00,000	5,31,68,573	63,94,33,996	-26,80,66,004	29.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,00,000	0	0	99,00,00,000	90,75,00,000	5,31,68,573	63,94,33,996	-26,80,66,004	29.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,00,000	0	0	99,00,00,000	90,75,00,000	5,31,68,573	63,94,33,996	-26,80,66,004	29.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,38,000	0	-3,34,000	4,000	3,667	0	0	-3,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,000	0	-3,34,000	4,000	3,667	0	0	-3,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,38,000	0	-3,34,000	4,000	3,667	0	0	-3,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	709,38,64,250	30,89,63,159	170,88,27,071	*****	75.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	773,87,61,000	0	0	773,87,61,000	709,38,64,250	30,89,63,159	170,88,27,071	-538,50,37,179	75.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	773,87,61,000	0	0	773,87,61,000	709,38,64,250	30,89,63,159	170,88,27,071	-538,50,37,179	75.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	709,38,64,250	39,63,52,450	440,84,86,766	*****	37.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	773,87,61,000	0	0	773,87,61,000	709,38,64,250	39,63,52,450	440,84,86,766	-268,53,77,484	37.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	773,87,61,000	0	0	773,87,61,000	709,38,64,250	39,63,52,450	440,84,86,766	-268,53,77,484	37.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	3,000	0	69,07,541	69,10,541	63,34,663	2,81,642	61,51,182	-1,83,481	2.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	69,07,541	69,10,541	63,34,663	2,81,642	61,51,182	-1,83,481	2.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	69,07,541	69,10,541	63,34,663	2,81,642	61,51,182	-1,83,481	2.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	5,46,09,500	25,90,325	3,10,26,083	-2,35,83,417	43.19
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,95,74,000	0	0	5,95,74,000	5,46,09,500	25,90,325	3,10,26,083	-2,35,83,417	43.19
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,95,74,000	0	0	5,95,74,000	5,46,09,500	25,90,325	3,10,26,083	-2,35,83,417	43.19
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	15,08,21,917	93,46,440	9,39,98,988	-5,68,22,929	37.68
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	16,45,33,000	0	0	16,45,33,000	15,08,21,917	93,46,440	9,39,98,988	-5,68,22,929	37.68
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	16,45,33,000	0	0	16,45,33,000	15,08,21,917	93,46,440	9,39,98,988	-5,68,22,929	37.68
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	41,15,11,833	1,35,58,025	41,47,51,834	32,40,001	0.79
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	44,89,22,000	0	0	44,89,22,000	41,15,11,833	1,35,58,025	41,47,51,834	32,40,001	0.79
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	44,89,22,000	0	0	44,89,22,000	41,15,11,833	1,35,58,025	41,47,51,834	32,40,001	0.79
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	2,84,19,417	36,25,443	2,33,35,546	-50,83,871	17.89
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,10,03,000	0	0	3,10,03,000	2,84,19,417	36,25,443	2,33,35,546	-50,83,871	17.89
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,10,03,000	0	0	3,10,03,000	2,84,19,417	36,25,443	2,33,35,546	-50,83,871	17.89
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	25,37,34,000	0	0	25,37,34,000	23,25,89,500	49,22,351	26,11,35,984	2,85,46,484	12.27
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	25,37,34,000	0	0	25,37,34,000	23,25,89,500	49,22,351	26,11,35,984	2,85,46,484	12.27
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	25,37,34,000	0	0	25,37,34,000	23,25,89,500	49,22,351	26,11,35,984	2,85,46,484	12.27
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	9,75,89,000	0	0	9,75,89,000	8,94,56,583	60,33,722	4,82,43,801	-4,12,12,782	46.07
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	9,75,89,000	0	0	9,75,89,000	8,94,56,583	60,33,722	4,82,43,801	-4,12,12,782	46.07
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	9,75,89,000	0	0	9,75,89,000	8,94,56,583	60,33,722	4,82,43,801	-4,12,12,782	46.07
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION											
Not Applicable											
		Voted:	167,77,74,000	0	10,00,000	167,87,74,000	153,88,76,167	11,86,34,202	127,09,51,258	-26,79,24,909	17.41
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	167,77,74,000	0	10,00,000	167,87,74,000	153,88,76,167	11,86,34,202	127,09,51,258	-26,79,24,909	17.41
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	167,77,74,000	0	10,00,000	167,87,74,000	153,88,76,167	11,86,34,202	127,09,51,258	-26,79,24,909	17.41
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	365,38,83,000	0	0	365,38,83,000	334,93,92,750	15,95,49,107	67,10,43,960	*****	79.97
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	365,38,83,000	0	0	365,38,83,000	334,93,92,750	15,95,49,107	67,10,43,960	-267,83,48,790	79.97
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	365,38,83,000	0	0	365,38,83,000	334,93,92,750	15,95,49,107	67,10,43,960	-267,83,48,790	79.97
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	101,66,70,000	0	0	101,66,70,000	93,19,47,500	5,17,26,511	58,76,46,792	-34,43,00,708	36.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	101,66,70,000	0	0	101,66,70,000	93,19,47,500	5,17,26,511	58,76,46,792	-34,43,00,708	36.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	101,66,70,000	0	0	101,66,70,000	93,19,47,500	5,17,26,511	58,76,46,792	-34,43,00,708	36.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	104,90,48,000	0	0	104,90,48,000	96,16,27,333	4,75,02,443	55,07,21,940	-41,09,05,393	42.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	104,90,48,000	0	0	104,90,48,000	96,16,27,333	4,75,02,443	55,07,21,940	-41,09,05,393	42.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	104,90,48,000	0	0	104,90,48,000	96,16,27,333	4,75,02,443	55,07,21,940	-41,09,05,393	42.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	158,81,65,000	0	0	158,81,65,000	145,58,17,917	7,14,58,431	77,23,49,958	-68,34,67,959	46.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	158,81,65,000	0	0	158,81,65,000	145,58,17,917	7,14,58,431	77,23,49,958	-68,34,67,959	46.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	158,81,65,000	0	0	158,81,65,000	145,58,17,917	7,14,58,431	77,23,49,958	-68,34,67,959	46.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	3,00,01,000	0	-5,00,000	2,95,01,000	2,70,42,583	75,832	88,53,972	-1,81,88,611	67.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,01,000	0	-5,00,000	2,95,01,000	2,70,42,583	75,832	88,53,972	-1,81,88,611	67.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,01,000	0	-5,00,000	2,95,01,000	2,70,42,583	75,832	88,53,972	-1,81,88,611	67.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	12,50,00,000	50,00,00,000	4,16,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	12,50,00,000	50,00,00,000	4,16,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	12,50,00,000	50,00,00,000	4,16,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	-1,17,10,541	8,82,89,459	8,09,32,004	0	0	-8,09,32,004	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	-1,17,10,541	8,82,89,459	8,09,32,004	0	0	-8,09,32,004	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	-1,17,10,541	8,82,89,459	8,09,32,004	0	0	-8,09,32,004	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2940,11,99,000	0	13,63,000	2940,25,62,000	2695,23,48,500	155,47,43,868	1413,48,77,061	-1281,74,71,439	47.56
	Charged:	0	20,15,510	0	20,15,510	18,47,551	0	19,03,439	55,888	3.02
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,92,50,000	22,61,377	1,20,27,592	-72,22,408	37.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	1,92,50,000	22,61,377	1,20,27,592	-72,22,408	37.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,92,50,000	22,61,377	1,20,27,592	-72,22,408	37.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,00,000	0	0	2,10,00,000	1,92,50,000	22,61,377	1,20,27,592	-72,22,408	37.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2942,21,99,000	0	13,63,000	2942,35,62,000	2697,15,98,500	155,70,05,245	1414,69,04,653	-1282,46,93,847	47.55
	Charged:	0	20,15,510	0	20,15,510	18,47,551	0	19,03,439	55,888	3.02
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	53,68,35,000	0	-53,63,000	53,14,72,000	48,71,82,667	3,41,68,839	38,45,60,669	-10,26,21,998	21.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,68,35,000	0	-53,63,000	53,14,72,000	48,71,82,667	3,41,68,839	38,45,60,669	-10,26,21,998	21.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,68,35,000	0	-53,63,000	53,14,72,000	48,71,82,667	3,41,68,839	38,45,60,669	-10,26,21,998	21.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT										
Not Applicable										
	Voted:	5,35,32,000	0	0	5,35,32,000	4,90,71,000	37,04,384	4,08,24,981	-82,46,019	16.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,35,32,000	0	0	5,35,32,000	4,90,71,000	37,04,384	4,08,24,981	-82,46,019	16.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,35,32,000	0	0	5,35,32,000	4,90,71,000	37,04,384	4,08,24,981	-82,46,019	16.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,03,67,000	0	-53,63,000	58,50,04,000	53,62,53,667	3,78,73,223	42,53,85,650	-11,08,68,017	20.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	-9,01,774	35,49,511	-14,92,156	29.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	-9,01,774	35,49,511	-14,92,156	29.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	50,41,667	-9,01,774	35,49,511	-14,92,156	29.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT										
Not Applicable										
	Voted:	27,18,87,000	0	0	27,18,87,000	24,92,29,750	2,36,70,710	20,15,16,216	-4,77,13,534	19.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,18,87,000	0	0	27,18,87,000	24,92,29,750	2,36,70,710	20,15,16,216	-4,77,13,534	19.14

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	27,18,87,000	0	27,18,87,000	24,92,29,750	2,36,70,710	20,15,16,216	-4,77,13,534	19.14
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	27,73,87,000	0	27,73,87,000	25,42,71,417	2,27,68,936	20,50,65,727	-4,92,05,690	19.35
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	86,77,54,000	0	86,23,91,000	79,05,25,083	6,06,42,159	63,04,51,377	-16,00,73,706	20.25
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	3035,79,25,000	0	3035,39,25,000	2782,44,31,250	161,98,35,638	1482,61,33,129	-1299,82,98,121	46.72
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(R/C):		Voted:	3733,34,98,000	0	3733,34,98,000	3422,23,73,167	211,07,40,208	1954,55,18,487	-1467,68,54,680	42.89
		Charged:	0	0	0	0	0	0	0.00	
		Charged:	0	20,15,510	0	20,15,510	18,47,551	19,03,439	55,888	3.02
		Voted:	3733,34,98,000	0	3733,34,98,000	3422,23,73,167	211,07,40,208	1954,55,18,487	-1467,68,54,680	42.89
		Charged:	0	20,15,510	0	20,15,510	18,47,551	19,03,439	55,888	3.02
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
Not Applicable										
		Voted:	1,00,00,000	0	1,00,00,000	91,66,667	0	1,53,50,355	61,83,688	67.46
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,00,000	0	1,00,00,000	91,66,667	0	1,53,50,355	61,83,688	67.46
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	91,66,667	0	1,53,50,355	61,83,688	67.46
		Charged:	0	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS										
Not Applicable										
		Voted:	11,60,00,000	0	2,00,00,000	13,60,00,000	12,46,66,667	9,09,21,550	-3,37,45,117	27.07
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	11,60,00,000	0	2,00,00,000	13,60,00,000	12,46,66,667	9,09,21,550	-3,37,45,117	27.07
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	11,60,00,000	0	2,00,00,000	13,60,00,000	12,46,66,667	9,09,21,550	-3,37,45,117	27.07
		Charged:	0	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	11,08,00,000	0	2,28,63,000	13,36,63,000	12,25,24,417	60,99,157	4,75,30,695	-7,49,93,722	61.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,08,00,000	0	2,28,63,000	13,36,63,000	12,25,24,417	60,99,157	4,75,30,695	-7,49,93,722	61.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,08,00,000	0	2,28,63,000	13,36,63,000	12,25,24,417	60,99,157	4,75,30,695	-7,49,93,722	61.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,08,00,000	0	2,28,63,000	13,36,63,000	12,25,24,417	60,99,157	4,75,30,695	-7,49,93,722	61.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,08,00,000	0	2,28,63,000	13,36,63,000	12,25,24,417	60,99,157	4,75,30,695	-7,49,93,722	61.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,08,00,000	0	2,28,63,000	13,36,63,000	12,25,24,417	60,99,157	4,75,30,695	-7,49,93,722	61.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
	Voted:	50,02,00,000	0	3,78,01,000	53,80,01,000	49,31,67,583	4,63,33,976	25,65,80,454	-23,65,87,129	47.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,02,00,000	0	3,78,01,000	53,80,01,000	49,31,67,583	4,63,33,976	25,65,80,454	-23,65,87,129	47.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,02,00,000	0	3,78,01,000	53,80,01,000	49,31,67,583	4,63,33,976	25,65,80,454	-23,65,87,129	47.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,02,00,000	0	3,78,01,000	53,80,01,000	49,31,67,583	4,63,33,976	25,65,80,454	-23,65,87,129	47.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 10 IMPROVEMENT OF BLACK SPOTS										
Not Applicable										
	Voted:	32,90,00,000	0	0	32,90,00,000	30,15,83,333	2,88,15,897	29,78,55,112	-37,28,221	1.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,00,000	0	0	32,90,00,000	30,15,83,333	2,88,15,897	29,78,55,112	-37,28,221	1.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,00,000	0	0	32,90,00,000	30,15,83,333	2,88,15,897	29,78,55,112	-37,28,221	1.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	32,90,00,000	0	25,00,00,000	57,90,00,000	53,07,50,000	3,06,04,024	19,36,38,603	-33,71,11,397	63.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,00,000	0	25,00,00,000	57,90,00,000	53,07,50,000	3,06,04,024	19,36,38,603	-33,71,11,397	63.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,00,000	0	25,00,00,000	57,90,00,000	53,07,50,000	3,06,04,024	19,36,38,603	-33,71,11,397	63.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,00,000	0	3,99,90,000	4,00,90,000	3,67,49,167	34,59,455	3,09,21,571	-58,27,596	15.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	3,99,90,000	4,00,90,000	3,67,49,167	34,59,455	3,09,21,571	-58,27,596	15.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	3,99,90,000	4,00,90,000	3,67,49,167	34,59,455	3,09,21,571	-58,27,596	15.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ADMINISTRATIVE & CONTINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	0	1,000	4,62,54,000	4,62,55,000	4,24,00,417	0	0	-4,24,00,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	4,62,54,000	4,62,55,000	4,24,00,417	0	0	-4,24,00,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	4,62,54,000	4,62,55,000	4,24,00,417	0	0	-4,24,00,417	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	72,39,00,000	64,60,79,000	0	136,99,79,000	125,58,14,083	19,76,27,413	68,67,78,039	-56,90,36,044	45.31
	Charged:	0	0	0	0	0	0	0	0.00	
SB 21 WORLD BANK STATE ROADS										
Not Applicable										
	Voted:	82,00,00,000	0	-7,00,00,000	75,00,00,000	68,75,00,000	0	36,90,00,000	-31,85,00,000	46.33
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	82,00,00,000	0	-7,00,00,000	75,00,00,000	68,75,00,000	0	36,90,00,000	-31,85,00,000	46.33
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	82,00,00,000	0	-7,00,00,000	75,00,00,000	68,75,00,000	0	36,90,00,000	-31,85,00,000	46.33
	Charged:	0	0	0	0	0	0	0	0.00	
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	2,63,00,000	0	-96,00,000	1,67,00,000	1,53,08,333	0	1,32,75,000	-20,33,333	13.28
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,63,00,000	0	-96,00,000	1,67,00,000	1,53,08,333	0	1,32,75,000	-20,33,333	13.28
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,63,00,000	0	-96,00,000	1,67,00,000	1,53,08,333	0	1,32,75,000	-20,33,333	13.28
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1231,58,63,000	176,26,40,000	-23,06,62,000	1384,78,41,000	1269,38,54,250	196,19,19,797	981,31,99,706	-288,06,54,544	22.69
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1281,60,63,000	176,26,40,000	-19,28,61,000	1438,58,42,000	1318,70,21,833	200,82,53,773	1006,97,80,160	-311,72,41,673	23.64
	Charged:	0	0	0	0	0	0	0	0.00	
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 03 ROAD SIDE FACILITY/PLANTATION										
Not Applicable										
	Voted:	24,37,000	0	0	24,37,000	22,33,917	-26,43,685	2,60,161	-19,73,756	88.35
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	24,37,000	0	0	24,37,000	22,33,917	-26,43,685	2,60,161	-19,73,756	88.35

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2022
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	24,37,000	0	0	24,37,000	22,33,917	2,60,161	-19,73,756	88.35
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	24,37,000	0	0	24,37,000	22,33,917	2,60,161	-19,73,756	88.35
Sub Total(SM):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	24,37,000	0	0	24,37,000	22,33,917	2,60,161	-19,73,756	88.35
Sub Total(Mjr):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	1281,85,00,000	176,26,40,000	-19,28,61,000	1438,82,79,000	1318,92,55,750	1007,00,40,321	-311,92,15,429	23.65
Sub Total(R/C):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	1311,97,00,000	176,26,42,000	0	1488,23,42,000	1364,21,46,833	1040,28,90,589	-323,92,56,244	23.74
Sub Total(Grant):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	5045,31,98,000	176,26,42,000	0	5221,58,40,000	4786,45,20,000	2994,84,09,076	-1791,61,10,924	37.43
	Charged:	0	20,15,510	0	20,15,510	18,47,551	19,03,439	55,888	3.02

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	90,52,000	0	-62,000	89,90,000	82,40,833	3,35,903	36,04,994	-46,35,839	56.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	17,62,00,000	0	0	17,62,00,000	16,15,16,667	6,44,638	17,67,85,200	1,52,68,533	9.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,62,00,000	0	0	17,62,00,000	16,15,16,667	6,44,638	17,67,85,200	1,52,68,533	9.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,62,00,000	0	0	17,62,00,000	16,15,16,667	6,44,638	17,67,85,200	1,52,68,533	9.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,69,07,000	1,09,00,000	-1,23,000	24,76,84,000	22,70,43,667	68,16,046	22,35,65,198	-34,78,469	1.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	5,73,613	-5,26,387	47.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	5,73,613	-5,26,387	47.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	5,73,613	-5,26,387	47.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	1,91,89,987	4,78,36,640	-1,24,80,027	20.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	1,91,89,987	4,78,36,640	-1,24,80,027	20.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	1,91,89,987	4,78,36,640	-1,24,80,027	20.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,70,00,000	0	0	6,70,00,000	6,14,16,667	1,91,89,987	4,84,10,253	-1,30,06,414	21.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	17,00,000	16,54,000	0	33,54,000	30,74,500	0	33,54,000	2,79,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,00,000	3,86,71,500	0	5,08,71,500	4,66,32,208	0	3,64,86,000	-1,01,46,208	21.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,00,000	3,86,71,500	0	5,08,71,500	4,66,32,208	0	3,64,86,000	-1,01,46,208	21.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Not Applicable										
	Voted:	13,35,00,000	0	0	13,35,00,000	12,23,75,000	0	0	-12,23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,40,00,000	0	0	1,40,00,000	1,28,33,333	0	0	-1,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,75,00,000	0	0	14,75,00,000	13,52,08,333	0	0	-13,52,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,75,00,000	0	0	14,75,00,000	13,52,08,333	0	0	-13,52,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 KRISHI SE SAMPANTA YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	1,05,40,680	1,99,82,180	16,48,847	8.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	1,05,40,680	1,99,82,180	16,48,847	8.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	1,05,40,680	1,99,82,180	16,48,847	8.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,96,24,000	5,14,49,500	45,06,000	56,55,79,500	51,84,47,875	2,89,23,144	30,76,17,658	-21,08,30,217	40.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA(PKVY)									
Charged:	0	0	0	0	0	0	0	0	0
Not Applicable									
Voted:	6,30,00,000	9,39,000	0	6,39,39,000	5,86,10,750	0	6,39,39,000	53,28,250	9.09
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	65,00,000	5,49,000	0	70,49,000	64,61,583	0	70,49,000	5,87,417	9.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 6,95,00,000	14,88,000	0	7,09,88,000	6,50,72,333	0	7,09,88,000	59,15,667	9.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 6,95,00,000	14,88,000	0	7,09,88,000	6,50,72,333	0	7,09,88,000	59,15,667	9.09
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY									
Not Applicable									
Voted:	1,19,00,000	0	0	1,19,00,000	1,09,08,333	0	0	-1,09,08,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	0	-1,27,41,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	0	-1,27,41,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 40,27,00,000	1,18,41,000	0	41,45,41,000	37,99,95,917	1,74,905	27,12,43,700	-10,87,52,217	28.62
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 216,12,20,000	8,50,93,500	-1,51,33,000	223,11,80,500	204,52,48,792	9,32,68,284	161,75,54,414	-42,76,94,378	20.91
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 101 SOIL SURVEY AND TESTING									
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)									
Not Applicable									
Voted:	1,90,46,000	0	-1,37,000	1,89,09,000	1,73,33,250	14,28,264	1,42,48,670	-30,84,580	17.80
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,90,46,000	0	-1,37,000	1,89,09,000	1,73,33,250	14,28,264	1,42,48,670	-30,84,580	17.80
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,90,46,000	0	-1,37,000	1,89,09,000	1,73,33,250	14,28,264	1,42,48,670	-30,84,580	17.80
	Charged: 0	0	0	0	0	0	0	0	0.00
Voted:	1,90,46,000	0	-1,37,000	1,89,09,000	1,73,33,250	14,28,264	1,42,48,670	-30,84,580	17.80

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
SB 06 JAL SE KRISHI KO BAL YOJNA										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	1,45,67,692	12,64,58,461	-2,43,33,206	16.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	1,45,67,692	12,64,58,461	-2,43,33,206	16.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	1,45,67,692	12,64,58,461	-2,43,33,206	16.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	3,01,58,333	0	3,29,00,000	27,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	3,01,58,333	0	3,29,00,000	27,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	3,01,58,333	0	3,29,00,000	27,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI KISSAN URJA SURAKSHA EVAM UTTHAAN MAHABHIYAAN(PM-KUSUM)-SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	4,94,00,000	0	0	4,94,00,000	4,52,83,333	0	4,94,00,000	41,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,94,00,000	0	0	4,94,00,000	4,52,83,333	0	4,94,00,000	41,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,94,00,000	0	0	4,94,00,000	4,52,83,333	0	4,94,00,000	41,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,89,00,000	32,01,000	-1,000	45,21,00,000	41,44,25,000	3,53,93,762	33,98,17,528	-7,46,07,472	18.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,85,55,000	32,01,000	-91,38,000	75,26,18,000	68,98,99,833	5,76,22,377	56,08,15,958	-12,90,83,875	18.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 107 FODDER AND FEED DEVELOPMENT										
SB 05 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	3,69,00,000	0	1,50,00,000	5,19,00,000	4,75,75,000	30,01,632	4,88,42,392	12,67,392	2.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,69,00,000	0	1,50,00,000	5,19,00,000	4,75,75,000	30,01,632	4,88,42,392	12,67,392	2.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,69,00,000	0	1,50,00,000	5,19,00,000	4,75,75,000	30,01,632	4,88,42,392	12,67,392	2.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,69,00,000	0	1,50,00,000	5,19,00,000	4,75,75,000	30,01,632	4,88,42,392	12,67,392	2.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,69,00,000	0	1,50,00,000	5,19,00,000	4,75,75,000	30,01,632	4,88,42,392	12,67,392	2.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 800 OTHER EXPENDITURE										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	20,00,000	0	96,10,000	1,16,10,000	1,06,42,500	8,90,829	90,92,983	-15,49,517	14.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	96,10,000	1,16,10,000	1,06,42,500	8,90,829	90,92,983	-15,49,517	14.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	96,10,000	1,16,10,000	1,06,42,500	8,90,829	90,92,983	-15,49,517	14.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	96,10,000	1,16,10,000	1,06,42,500	8,90,829	90,92,983	-15,49,517	14.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	96,10,000	1,16,10,000	1,06,42,500	8,90,829	90,92,983	-15,49,517	14.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	96,10,000	1,16,10,000	1,06,42,500	8,90,829	90,92,983	-15,49,517	14.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	0	13,16,00,000	1,09,66,667	9.09
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	0	13,16,00,000	1,09,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	0	13,16,00,000	1,09,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 81 MAHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	297,89,13,000	91,07,17,000	0	388,96,30,000	356,54,94,167	37,56,39,902	278,85,50,072	-77,69,44,095	21.79
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	297,89,13,000	91,07,17,000	0	388,96,30,000	356,54,94,167	37,56,39,902	278,85,50,072	-77,69,44,095	21.79
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	72,39,11,000	11,66,37,391	0	84,05,48,391	77,05,02,692	0	83,67,58,391	6,62,55,699	8.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,39,11,000	11,66,37,391	0	84,05,48,391	77,05,02,692	0	83,67,58,391	6,62,55,699	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,39,11,000	11,66,37,391	0	84,05,48,391	77,05,02,692	0	83,67,58,391	6,62,55,699	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,39,11,000	11,66,37,391	0	84,05,48,391	77,05,02,692	0	83,67,58,391	6,62,55,699	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,39,11,000	11,66,37,391	0	84,05,48,391	77,05,02,692	0	83,67,58,391	6,62,55,699	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,39,11,000	11,66,37,391	0	84,05,48,391	77,05,02,692	0	83,67,58,391	6,62,55,699	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	370,46,02,000	102,73,54,391	0	473,19,56,391	433,76,26,692	37,62,40,145	362,64,65,674	-71,11,61,018	16.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	12,93,10,000	0	0	12,93,10,000	11,85,34,167	0	0	-11,85,34,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,93,10,000	0	0	12,93,10,000	11,85,34,167	0	0	-11,85,34,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,10,000	0	0	12,93,10,000	11,85,34,167	0	0	-11,85,34,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,60,41,667	3,00,000	1,62,00,000	1,58,333	.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,60,41,667	3,00,000	1,62,00,000	1,58,333	0.99
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,75,00,000	0	0	1,75,00,000	1,60,41,667	3,00,000	1,62,00,000	1,58,333	0.99

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	52,93,750	0	57,75,000	4,81,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,91,49,000	0	0	4,91,49,000	4,50,53,250	9,95,004	3,49,74,417	-1,00,78,833	22.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	296,90,79,000	0	0	296,90,79,000	272,16,55,750	19,05,37,691	178,74,19,594	-93,42,36,156	34.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	296,90,79,000	0	0	296,90,79,000	272,16,55,750	19,05,37,691	178,74,19,594	-93,42,36,156	34.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	296,90,79,000	0	0	296,90,79,000	272,16,55,750	19,05,37,691	178,74,19,594	-93,42,36,156	34.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	130,42,79,000	0	0	130,42,79,000	119,55,89,083	1,12,38,519	35,07,53,860	-84,48,35,223	70.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	130,42,79,000	0	0	130,42,79,000	119,55,89,083	1,12,38,519	35,07,53,860	-84,48,35,223	70.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	130,42,79,000	0	0	130,42,79,000	119,55,89,083	1,12,38,519	35,07,53,860	-84,48,35,223	70.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	Voted:	29,25,09,000	0	5,91,25,000	35,16,34,000	32,23,31,167	1,21,62,825	21,70,26,276	-10,53,04,891	32.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,25,09,000	0	5,91,25,000	35,16,34,000	32,23,31,167	1,21,62,825	21,70,26,276	-10,53,04,891	32.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,25,09,000	0	5,91,25,000	35,16,34,000	32,23,31,167	1,21,62,825	21,70,26,276	-10,53,04,891	32.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	456,58,67,000	0	5,91,25,000	462,49,92,000	423,95,76,000	21,39,39,035	235,51,99,730	-188,43,76,270	44.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	73,24,00,000	0	0	73,24,00,000	67,13,66,667	27,18,02,004	207,37,56,514	140,23,89,847	208.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	5,96,75,000	38,04,012	4,05,00,151	-1,91,74,849	32.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	5,96,75,000	38,04,012	4,05,00,151	-1,91,74,849	32.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	5,96,75,000	38,04,012	4,05,00,151	-1,91,74,849	32.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	66,73,06,000	0	0	66,73,06,000	61,16,97,167	66,86,01,895	207,58,79,270	*****	239.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,73,06,000	0	0	66,73,06,000	61,16,97,167	66,86,01,895	207,58,79,270	146,41,82,103	239.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,73,06,000	0	0	66,73,06,000	61,16,97,167	66,86,01,895	207,58,79,270	146,41,82,103	239.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	146,48,06,000	0	0	146,48,06,000	134,27,38,833	94,42,07,911	419,01,35,935	284,73,97,102	212.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1896,19,20,000	2,000	-10,73,68,000	1885,45,54,000	1728,33,41,167	166,00,97,483	1349,62,13,063	-378,71,28,104	21.91
	Charged:	1,000	0	0	1,000	917	0	0	-917	100.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	51,70,000	4,57,074	33,24,888	-18,45,112	35.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,40,000	0	0	56,40,000	51,70,000	4,57,074	33,24,888	-18,45,112	35.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,40,000	0	0	56,40,000	51,70,000	4,57,074	33,24,888	-18,45,112	35.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,40,000	0	0	56,40,000	51,70,000	4,57,074	33,24,888	-18,45,112	35.69
	Charged:	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	51,70,000	4,57,074	33,24,888	-18,45,112	35.69

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	55,09,000	2,91,35,000	2,67,07,083	31,28,371	1,63,82,131	-1,03,24,952	38.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,36,26,000	0	55,09,000	2,91,35,000	2,67,07,083	31,28,371	1,63,82,131	-1,03,24,952	38.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,36,26,000	0	55,09,000	2,91,35,000	2,67,07,083	31,28,371	1,63,82,131	-1,03,24,952	38.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,36,26,000	0	55,09,000	2,91,35,000	2,67,07,083	31,28,371	1,63,82,131	-1,03,24,952	38.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	3,28,21,250	0	0	-3,28,21,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,58,05,000	0	0	3,58,05,000	3,28,21,250	0	0	-3,28,21,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,58,05,000	0	0	3,58,05,000	3,28,21,250	0	0	-3,28,21,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	2,38,70,000	0	4,36,785	-2,34,33,215	98.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,40,000	0	0	2,60,40,000	2,38,70,000	0	4,36,785	-2,34,33,215	98.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,40,000	0	0	2,60,40,000	2,38,70,000	0	4,36,785	-2,34,33,215	98.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	96,33,000	0	0	96,33,000	88,30,250	14,37,930	75,63,260	-12,66,990	14.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	96,33,000	0	0	96,33,000	88,30,250	14,37,930	75,63,260	-12,66,990	14.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	3,88,667	0	0	-3,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	3,88,667	0	0	-3,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	3,88,667	0	0	-3,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	1,29,250	0	0	-1,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	1,29,250	0	0	-1,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	1,29,250	0	0	-1,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	1,29,250	0	0	-1,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	1,29,250	0	0	-1,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	1,29,250	0	0	-1,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,06,000	0	0	7,06,000	6,47,167	0	0	-6,47,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,24,47,000	0	0	1,24,47,000	1,14,09,750	15,25,251	99,69,472	-14,40,278	12.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	39,59,000	0	0	39,59,000	36,29,083	3,20,678	28,23,915	-8,05,168	22.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,59,000	0	0	39,59,000	36,29,083	3,20,678	28,23,915	-8,05,168	22.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,59,000	0	0	39,59,000	36,29,083	3,20,678	28,23,915	-8,05,168	22.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,59,000	0	0	39,59,000	36,29,083	3,20,678	28,23,915	-8,05,168	22.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	1,93,71,000	1,09,593	1,85,00,274	-8,70,726	4.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,32,000	0	0	2,11,32,000	1,93,71,000	1,09,593	1,85,00,274	-8,70,726	4.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,32,000	0	0	2,11,32,000	1,93,71,000	1,09,593	1,85,00,274	-8,70,726	4.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,32,000	0	0	2,11,32,000	1,93,71,000	1,09,593	1,85,00,274	-8,70,726	4.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	3,88,667	0	0	-3,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	3,88,667	0	0	-3,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	3,88,667	0	0	-3,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	1,29,250	0	0	-1,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	1,29,250	0	0	-1,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	1,29,250	0	0	-1,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	2,59,417	0	0	-2,59,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,000	0	0	2,83,000	2,59,417	0	0	-2,59,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,000	0	0	2,83,000	2,59,417	0	0	-2,59,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,48,000	0	0	8,48,000	7,77,333	0	0	-7,77,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,59,39,000	0	0	2,59,39,000	2,37,77,417	4,30,271	2,13,24,189	-24,53,228	10.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	18,93,000	0	0	18,93,000	17,35,250	98,337	9,97,088	-7,38,162	42.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,93,000	0	0	18,93,000	17,35,250	98,337	9,97,088	-7,38,162	42.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,93,000	0	0	18,93,000	17,35,250	98,337	9,97,088	-7,38,162	42.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,93,000	0	0	18,93,000	17,35,250	98,337	9,97,088	-7,38,162	42.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	28,30,000	0	0	28,30,000	25,94,167	0	0	-25,94,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,30,000	0	0	28,30,000	25,94,167	0	0	-25,94,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,30,000	0	0	28,30,000	25,94,167	0	0	-25,94,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,000	0	0	5,66,000	5,18,833	0	0	-5,18,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,000	0	0	5,66,000	5,18,833	0	0	-5,18,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,000	0	0	5,66,000	5,18,833	0	0	-5,18,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES										
Not Applicable										
	Voted:	2,13,000	0	0	2,13,000	1,95,250	0	0	-1,95,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,13,000	0	0	2,13,000	1,95,250	0	0	-1,95,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,13,000	0	0	2,13,000	1,95,250	0	0	-1,95,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,09,000	0	0	36,09,000	33,08,250	0	0	-33,08,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,10,85,000	0	0	4,10,85,000	3,76,61,250	7,57,832	3,65,18,830	-11,42,420	3.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	57,52,000	0	0	57,52,000	52,72,667	4,58,219	48,15,631	-4,57,036	8.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,52,000	0	0	57,52,000	52,72,667	4,58,219	48,15,631	-4,57,036	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,52,000	0	0	57,52,000	52,72,667	4,58,219	48,15,631	-4,57,036	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,52,000	0	0	57,52,000	52,72,667	4,58,219	48,15,631	-4,57,036	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	44,49,500	0	31,76,634	-12,72,866	28.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,54,000	0	0	48,54,000	44,49,500	0	31,76,634	-12,72,866	28.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,54,000	0	0	48,54,000	44,49,500	0	31,76,634	-12,72,866	28.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,54,000	0	0	48,54,000	44,49,500	0	31,76,634	-12,72,866	28.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	1,10,26,583	0	0	-1,10,26,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,29,000	0	0	1,20,29,000	1,10,26,583	0	0	-1,10,26,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,29,000	0	0	1,20,29,000	1,10,26,583	0	0	-1,10,26,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	19,46,083	0	0	-19,46,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,23,000	0	0	21,23,000	19,46,083	0	0	-19,46,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,23,000	0	0	21,23,000	19,46,083	0	0	-19,46,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	45,40,250	0	0	-45,40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,53,000	0	0	49,53,000	45,40,250	0	0	-45,40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,53,000	0	0	49,53,000	45,40,250	0	0	-45,40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,91,05,000	0	0	1,91,05,000	1,75,12,917	0	0	-1,75,12,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,97,11,000	0	0	2,97,11,000	2,72,35,083	4,58,219	79,92,265	-1,92,42,818	70.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	2,59,45,333	5,52,12,310	14,49,11,132	11,89,65,799	458.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,04,000	0	0	2,83,04,000	2,59,45,333	5,52,12,310	14,49,11,132	11,89,65,799	458.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,04,000	0	0	2,83,04,000	2,59,45,333	5,52,12,310	14,49,11,132	11,89,65,799	458.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	64,86,333	0	6,69,807	-58,16,526	89.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	64,86,333	0	6,69,807	-58,16,526	89.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	64,86,333	0	6,69,807	-58,16,526	89.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	41,51,583	0	48,66,531	7,14,948	17.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,29,000	0	0	45,29,000	41,51,583	0	48,66,531	7,14,948	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,29,000	0	0	45,29,000	41,51,583	0	48,66,531	7,14,948	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,09,000	0	0	3,99,09,000	3,65,83,250	5,52,12,310	15,04,47,470	11,38,64,220	311.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,99,09,000	0	0	3,99,09,000	3,65,83,250	5,52,12,310	15,04,47,470	11,38,64,220	311.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	64,86,333	0	0	-64,86,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	64,86,333	0	0	-64,86,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	64,86,333	0	0	-64,86,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	5,18,90,667	5,66,690	87,18,881	-4,31,71,786	83.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,08,000	0	0	5,66,08,000	5,18,90,667	5,66,690	87,18,881	-4,31,71,786	83.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,08,000	0	0	5,66,08,000	5,18,90,667	5,66,690	87,18,881	-4,31,71,786	83.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	3,89,18,000	61,71,012	5,38,30,577	1,49,12,577	38.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,56,000	0	0	4,24,56,000	3,89,18,000	61,71,012	5,38,30,577	1,49,12,577	38.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,56,000	0	0	4,24,56,000	3,89,18,000	61,71,012	5,38,30,577	1,49,12,577	38.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,13,45,000	0	0	31,13,45,000	28,53,99,583	1,23,86,419	22,40,28,204	-6,13,71,379	21.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,13,45,000	0	0	31,13,45,000	28,53,99,583	1,23,86,419	22,40,28,204	-6,13,71,379	21.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	60,45,97,583	2,31,62,215	51,62,34,482	-8,83,63,101	14.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,95,61,000	0	0	65,95,61,000	60,45,97,583	2,31,62,215	51,62,34,482	-8,83,63,101	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,95,61,000	0	0	65,95,61,000	60,45,97,583	2,31,62,215	51,62,34,482	-8,83,63,101	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,95,61,000	0	0	65,95,61,000	60,45,97,583	2,31,62,215	51,62,34,482	-8,83,63,101	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,95,62,000	0	0	65,95,62,000	60,45,98,500	2,31,62,215	51,62,34,482	-8,83,64,018	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	83,41,70,000	0	0	83,41,70,000	76,46,55,833	5,76,84,127	61,01,50,948	-15,45,04,885	20.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,41,70,000	0	0	83,41,70,000	76,46,55,833	5,76,84,127	61,01,50,948	-15,45,04,885	20.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,41,70,000	0	0	83,41,70,000	76,46,55,833	5,76,84,127	61,01,50,948	-15,45,04,885	20.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	250,91,69,000	0	0	250,91,69,000	230,00,71,583	16,78,71,942	173,80,00,109	-56,20,71,474	24.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	250,91,69,000	0	0	250,91,69,000	230,00,71,583	16,78,71,942	173,80,00,109	-56,20,71,474	24.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	250,91,69,000	0	0	250,91,69,000	230,00,71,583	16,78,71,942	173,80,00,109	-56,20,71,474	24.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	4,47,55,333	21,82,161	11,40,96,181	6,93,40,848	154.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,88,24,000	0	0	4,88,24,000	4,47,55,333	21,82,161	11,40,96,181	6,93,40,848	154.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,88,24,000	0	0	4,88,24,000	4,47,55,333	21,82,161	11,40,96,181	6,93,40,848	154.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	1,04,43,583	1,47,200	44,19,543	-60,24,040	57.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,93,000	0	0	1,13,93,000	1,04,43,583	1,47,200	44,19,543	-60,24,040	57.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,93,000	0	0	1,13,93,000	1,04,43,583	1,47,200	44,19,543	-60,24,040	57.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	89,51,250	0	75,119	-88,76,131	99.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,65,000	0	0	97,65,000	89,51,250	0	75,119	-88,76,131	99.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,65,000	0	0	97,65,000	89,51,250	0	75,119	-88,76,131	99.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,99,82,000	0	0	6,99,82,000	6,41,50,167	23,29,361	11,85,90,843	5,44,40,676	84.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	1,11,25,000	0	0	1,11,25,000	1,01,97,917	21,454	74,66,405	-27,31,512	26.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,25,000	0	0	1,11,25,000	1,01,97,917	21,454	74,66,405	-27,31,512	26.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,25,000	0	0	1,11,25,000	1,01,97,917	21,454	74,66,405	-27,31,512	26.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,11,25,000	0	0	1,11,25,000	1,01,97,917	21,454	74,66,405	-27,31,512	26.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,02,74,000	0	0	12,02,74,000	11,02,51,167	29,33,450	13,41,37,770	2,38,86,603	21.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,02,74,000	0	0	12,02,74,000	11,02,51,167	29,33,450	13,41,37,770	2,38,86,603	21.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2649,52,57,000	2,000	0	2649,52,59,000	2428,73,20,750	200,95,47,890	1779,18,06,393	-649,55,14,357	26.74
	Charged:	1,000	0	0	1,000	917	0	0	-917	100.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	30,85,50,000	4,62,79,330	21,25,88,702	-9,59,61,298	31.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,00,000	0	0	33,66,00,000	30,85,50,000	4,62,79,330	21,25,88,702	-9,59,61,298	31.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,66,00,000	0	0	33,66,00,000	30,85,50,000	4,62,79,330	21,25,88,702	-9,59,61,298	31.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,66,00,000	0	0	33,66,00,000	30,85,50,000	4,62,79,330	21,25,88,702	-9,59,61,298	31.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	13,86,00,000	4,22,34,000	95,00,000	19,03,34,000	17,44,72,833	3,96,91,051	9,62,09,715	-7,82,63,118	44.86
	Charged:	0	7,66,000	0	7,66,000	7,02,167	0	7,65,622	63,455	9.04
Sub Total(P/NP):	Voted:	13,86,00,000	4,22,34,000	95,00,000	19,03,34,000	17,44,72,833	3,96,91,051	9,62,09,715	-7,82,63,118	44.86
	Charged:	0	7,66,000	0	7,66,000	7,02,167	0	7,65,622	63,455	9.04
Sub Total(Sub):	Voted:	13,86,00,000	4,22,34,000	95,00,000	19,03,34,000	17,44,72,833	3,96,91,051	9,62,09,715	-7,82,63,118	44.86
	Charged:	0	7,66,000	0	7,66,000	7,02,167	0	7,65,622	63,455	9.04
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	2,05,33,333	7,90,924	68,39,690	-1,36,93,643	66.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	2,05,33,333	7,90,924	68,39,690	-1,36,93,643	66.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	2,05,33,333	7,90,924	68,39,690	-1,36,93,643	66.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	123,62,00,000	0	0	123,62,00,000	113,31,83,333	7,08,89,661	102,56,63,609	-10,75,19,724	9.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,62,00,000	0	0	123,62,00,000	113,31,83,333	7,08,89,661	102,56,63,609	-10,75,19,724	9.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,62,00,000	0	0	123,62,00,000	113,31,83,333	7,08,89,661	102,56,63,609	-10,75,19,724	9.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	263,24,00,000	0	-52,45,92,000	210,78,08,000	193,21,57,333	0	210,78,08,000	17,56,50,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,32,00,000	0	39,58,36,000	65,90,36,000	60,41,16,333	0	65,90,36,000	5,49,19,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	289,56,00,000	0	-12,87,56,000	276,68,44,000	253,62,73,667	0	276,68,44,000	23,05,70,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,56,00,000	0	-12,87,56,000	276,68,44,000	253,62,73,667	0	276,68,44,000	23,05,70,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	13,80,57,000	13,81,57,000	12,66,43,917	0	8,49,600	-12,57,94,317	99.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	13,80,57,000	13,81,57,000	12,66,43,917	0	8,49,600	-12,57,94,317	99.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	13,80,57,000	13,81,57,000	12,66,43,917	0	8,49,600	-12,57,94,317	99.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	0	0	-12,06,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	0	0	-12,06,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	0	0	-12,06,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										
	Voted:	1,00,00,000	36,19,43,000	0	37,19,43,000	34,09,47,750	19,43,982	72,11,238	-33,37,36,512	97.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	36,19,43,000	0	37,19,43,000	34,09,47,750	19,43,982	72,11,238	-33,37,36,512	97.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	36,19,43,000	0	37,19,43,000	34,09,47,750	19,43,982	72,11,238	-33,37,36,512	97.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	444,96,00,000	40,41,77,000	38,01,000	485,75,78,000	445,27,79,833	11,33,15,618	390,36,17,852	-54,91,61,981	12.33
	Charged:	0	7,66,000	0	7,66,000	7,02,167	0	7,65,622	63,455	9.04
Sub Total(SM):	Voted:	478,62,00,000	40,41,77,000	38,01,000	519,41,78,000	476,13,29,833	15,95,94,948	411,62,06,554	-64,51,23,279	13.55
	Charged:	0	7,66,000	0	7,66,000	7,02,167	0	7,65,622	63,455	9.04
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	50,000	50,000	-8,66,667	94.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	50,000	50,000	-8,66,667	94.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	50,000	50,000	-8,66,667	94.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	9,16,667	50,000	50,000	-8,66,667	94.55
	Charged:	0	0	0	0	0	0	0	0	0.00
		11,00,000	0	0	11,00,000	10,08,333	50,000	50,000	-9,58,333	95.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									
MI 800 OTHER EXPENDITURE									
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA									
Not Applicable									
	Voted:	20,000	0	-20,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,000	0	-20,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,000	0	-40,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,000	0	-40,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,000	0	-40,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,000	0	-40,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)									
Not Applicable									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 800 OTHER EXPENDITURE									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Not Applicable									
	Voted:	21,000	0	-21,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	21,000	0	-21,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,000	0	-42,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,000	0	-42,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,000	0	-42,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,000	0	-42,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,14,00,000	5,52,00,000	-14,00,000	15,52,00,000	14,22,66,667	5,54,61,849	-3,18,83,441	22.41
	Charged:	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 101 SURFACE WATER									
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	3,37,00,000	0	0	3,37,00,000	3,08,91,667	19,54,820	1,50,65,517	-1,58,26,150
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,37,00,000	0	0	3,37,00,000	3,08,91,667	19,54,820	1,50,65,517	-1,58,26,150
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,37,00,000	0	0	3,37,00,000	3,08,91,667	19,54,820	1,50,65,517	-1,58,26,150
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	9,33,118	1,45,73,113	-4,60,220
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	9,33,118	1,45,73,113	-4,60,220
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	9,33,118	1,45,73,113	-4,60,220
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 LIS IN VARIOUS DISTRICTS NABARD									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	52,11,00,000	0	0	52,11,00,000	47,76,75,000	3,82,99,368	20,91,61,409	-26,85,13,591	56.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,11,00,000	0	0	52,11,00,000	47,76,75,000	3,82,99,368	20,91,61,409	-26,85,13,591	56.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,11,00,000	0	0	52,11,00,000	47,76,75,000	3,82,99,368	20,91,61,409	-26,85,13,591	56.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD										
Not Applicable										
	Voted:	6,66,00,000	0	0	6,66,00,000	6,10,50,000	16,37,838	4,12,70,685	-1,97,79,315	32.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,66,00,000	0	0	6,66,00,000	6,10,50,000	16,37,838	4,12,70,685	-1,97,79,315	32.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,66,00,000	0	0	6,66,00,000	6,10,50,000	16,37,838	4,12,70,685	-1,97,79,315	32.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)										
Not Applicable										
	Voted:	48,31,20,000	0	0	48,31,20,000	44,28,60,000	21,83,66,000	22,40,81,355	-21,87,78,645	49.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	14,49,000	14,50,000	13,29,167	0	0	-13,29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,68,00,000	0	0	5,68,00,000	5,20,66,667	2,42,93,000	2,42,93,000	-2,77,73,667	53.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,99,20,000	1,000	14,49,000	54,13,70,000	49,62,55,833	24,26,59,000	24,83,74,355	-24,78,81,478	49.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,99,20,000	1,000	14,49,000	54,13,70,000	49,62,55,833	24,26,59,000	24,83,74,355	-24,78,81,478	49.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIVERSION SCHEME F.I.S. UNDER IN VARIOUS DISTT. PRADHAN MANTRI KRISHI (AIBP)										
Not Applicable										
	Voted:	32,20,80,000	0	0	32,20,80,000	29,52,40,000	0	0	-29,52,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,79,00,000	0	0	3,79,00,000	3,47,41,667	0	0	-3,47,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,99,80,000	0	0	35,99,80,000	32,99,81,667	0	0	-32,99,81,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,99,80,000	0	0	35,99,80,000	32,99,81,667	0	0	-32,99,81,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	53,72,00,000	0	0	53,72,00,000	49,24,33,333	8,74,81,116	31,50,33,876	-17,73,99,457	36.03
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	53,74,00,000	0	-2,00,000	53,72,00,000	49,24,33,333	8,74,81,116	31,50,33,876	-17,73,99,457	36.03
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	53,74,00,000	0	-2,00,000	53,72,00,000	49,24,33,333	8,74,81,116	31,50,33,876	-17,73,99,457	36.03
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	53,74,00,000	0	-2,00,000	53,72,00,000	49,24,33,333	8,74,81,116	31,50,33,876	-17,73,99,457	36.03
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	53,74,00,000	0	-2,00,000	53,72,00,000	49,24,33,333	8,74,81,116	31,50,33,876	-17,73,99,457	36.03
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 800 OTEHR EXPENDITURE										
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	0	17,17,417	-1,33,15,916	88.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	0	17,17,417	-1,33,15,916	88.58
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	0	17,17,417	-1,33,15,916	88.58
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 EXPENDITURE ON FLOOD CONTROL WORKS UNDER R.I.D.F. NABARD										
Not Applicable										
	Voted:	7,24,00,000	0	0	7,24,00,000	6,63,66,667	6,12,790	4,04,53,903	-2,59,12,764	39.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,24,00,000	0	0	7,24,00,000	6,63,66,667	6,12,790	4,04,53,903	-2,59,12,764	39.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	7,24,00,000	0	0	7,24,00,000	6,63,66,667	6,12,790	4,04,53,903	-2,59,12,764
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME									
Not Applicable									
	Voted:	2,67,000	0	-2,67,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,67,000	0	-2,67,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,34,000	0	-5,34,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,34,000	0	-5,34,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME									
Not Applicable									
	Voted:	1,13,000	0	-1,13,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,13,000	0	-1,13,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,000	0	-2,26,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,000	0	-2,26,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	17,17,000	0	17,17,000	15,73,917	0	-15,73,917	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	17,17,000	0	17,17,000	15,73,917	0	-15,73,917	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	17,17,000	0	17,17,000	15,73,917	0	-15,73,917	100.00
SB 15 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEH.INDORA UNDER FLOOD PROTECTION PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,21,000	0	-1,21,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	0	3,95,00,000	0	3,95,00,000	3,62,08,333	0	-3,62,08,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,21,000	0	-1,21,000	0	0	3,94,00,000	3,94,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,42,000	3,95,00,000	-2,42,000	3,95,00,000	3,62,08,333	0	3,94,00,000	31,91,667	8.81
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,42,000	3,95,00,000	-2,42,000	3,95,00,000	3,62,08,333	0	3,94,00,000	31,91,667	8.81
	Charged:	0	0	0	0	0	0	0	0.00	
SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU										
Not Applicable										
	Voted:	12,000	0	-12,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	12,000	0	-12,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	24,000	0	-24,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	24,000	0	-24,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA										
Not Applicable										
	Voted:	4,62,000	0	-4,62,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	4,62,000	0	-4,62,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,24,000	0	-9,24,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,24,000	0	-9,24,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN(HMR) AND JAWALAMUKHI AND RAKKAR (KNG)										
Not Applicable										
	Voted:	2,000	0	-2,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	2,000	0	-2,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	4,000	0	-4,000	0	0	0	0	0.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	4,000	0	-4,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA										
Not Applicable										
	Voted:	2,000	0	-2,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	2,000	0	-2,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	4,000	0	-4,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	4,000	0	-4,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI										
Not Applicable										
	Voted:	1,21,000	0	-1,21,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,21,000	0	-1,21,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,42,000	0	-2,42,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,42,000	0	-2,42,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	9,10,00,000	3,95,00,000	-22,00,000	12,83,00,000	11,76,08,333	6,12,790	8,15,71,320	-3,60,37,013	30.64
	Charged:	0	17,17,000	0	17,17,000	15,73,917	0	0	-15,73,917	100.00
Sub Total(SM):	Voted:	9,10,00,000	3,95,00,000	-22,00,000	12,83,00,000	11,76,08,333	6,12,790	8,15,71,320	-3,60,37,013	30.64
	Charged:	0	17,17,000	0	17,17,000	15,73,917	0	0	-15,73,917	100.00
Sub Total(Mjr):	Voted:	9,10,00,000	3,95,00,000	-22,00,000	12,83,00,000	11,76,08,333	6,12,790	8,15,71,320	-3,60,37,013	30.64
	Charged:	0	17,17,000	0	17,17,000	15,73,917	0	0	-15,73,917	100.00
Sub Total(R/C):	Voted:	755,24,00,000	49,88,78,000	0	805,12,78,000	738,03,38,167	61,33,21,510	537,08,88,944	-200,94,49,223	27.23
	Charged:	0	24,83,000	0	24,83,000	22,76,083	0	7,65,622	-15,10,461	66.36
Sub Total(Grant):	Voted:	3404,76,57,000	49,88,80,000	0	3454,65,37,000	3166,76,58,917	262,28,69,400	2316,26,95,337	-850,49,63,580	26.86
	Charged:	1,000	24,83,000	0	24,84,000	22,77,000	0	7,65,622	-15,11,378	66.38

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,45,42,000	0	49,64,000	1,95,06,000	1,78,80,500	28,569	1,45,05,918	-33,74,582	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,42,000	0	49,64,000	1,95,06,000	1,78,80,500	28,569	1,45,05,918	-33,74,582	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	14,82,05,000	0	0	14,82,05,000	13,58,54,583	93,72,595	11,88,17,425	-1,70,37,158	12.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,82,05,000	0	0	14,82,05,000	13,58,54,583	93,72,595	11,88,17,425	-1,70,37,158	12.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,82,05,000	0	0	14,82,05,000	13,58,54,583	93,72,595	11,88,17,425	-1,70,37,158	12.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,99,35,000	0	49,64,000	22,48,99,000	20,61,57,417	1,51,00,606	17,88,90,306	-2,72,67,111	13.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	Voted:	285,58,82,000	1,000	-15,70,13,450	269,88,69,550	247,39,63,754	21,77,13,350	220,23,74,152	-27,15,89,602	10.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	285,58,82,000	1,000	-15,70,13,450	269,88,69,550	247,39,63,754	21,77,13,350	220,23,74,152	-27,15,89,602	10.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	285,58,82,000	1,000	-15,70,13,450	269,88,69,550	247,39,63,754	21,77,13,350	220,23,74,152	-27,15,89,602	10.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	Voted:	1,56,16,000	0	0	1,56,16,000	1,43,14,667	9,12,013	1,17,30,907	-25,83,760	18.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,16,000	0	0	1,56,16,000	1,43,14,667	9,12,013	1,17,30,907	-25,83,760	18.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,16,000	0	0	1,56,16,000	1,43,14,667	9,12,013	1,17,30,907	-25,83,760	18.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2403 ANIMAL HUSBANDRY											
		Charged:	0	0	0	0	0	0			
Sub Total(Min):		Voted:	288,07,56,000	1,000	-15,37,29,450	272,70,27,550	249,97,75,254	21,90,62,772	222,04,95,291	-27,92,79,963	11.17
		Charged:	0	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT											
SB 02 CATTLE BREEDING FARMS SCHEMES											
Not Applicable											
		Voted:	5,88,98,000	0	0	5,88,98,000	5,39,89,833	53,51,127	4,09,33,028	-1,30,56,805	24.18
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	5,88,98,000	0	0	5,88,98,000	5,39,89,833	53,51,127	4,09,33,028	-1,30,56,805	24.18
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	5,88,98,000	0	0	5,88,98,000	5,39,89,833	53,51,127	4,09,33,028	-1,30,56,805	24.18
		Charged:	0	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES											
Not Applicable											
		Voted:	5,62,11,000	0	10,00,000	5,72,11,000	5,24,43,417	30,85,966	4,48,29,868	-76,13,549	14.52
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	5,62,11,000	0	10,00,000	5,72,11,000	5,24,43,417	30,85,966	4,48,29,868	-76,13,549	14.52
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	5,62,11,000	0	10,00,000	5,72,11,000	5,24,43,417	30,85,966	4,48,29,868	-76,13,549	14.52
		Charged:	0	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS											
Not Applicable											
		Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
SB 19 GAU SEWA AAYOG										
Not Applicable										
	Voted:	5,01,01,000	0	2,00,00,000	7,01,01,000	6,42,59,250	0	5,01,00,000	-1,41,59,250	22.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,01,01,000	0	2,00,00,000	7,01,01,000	6,42,59,250	0	5,01,00,000	-1,41,59,250	22.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,01,01,000	0	2,00,00,000	7,01,01,000	6,42,59,250	0	5,01,00,000	-1,41,59,250	22.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,46,54,000	0	3,28,31,000	20,74,85,000	19,01,94,583	86,38,643	14,98,96,446	-4,02,98,137	21.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 POULTRY DEVELOPMENT										
SB 02 EXPENTATURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	4,56,49,000	0	0	4,56,49,000	4,18,44,917	33,27,750	3,43,73,213	-74,71,704	17.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,49,000	0	0	4,56,49,000	4,18,44,917	33,27,750	3,43,73,213	-74,71,704	17.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,49,000	0	0	4,56,49,000	4,18,44,917	33,27,750	3,43,73,213	-74,71,704	17.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	0	2,60,00,000	21,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	0	2,60,00,000	21,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	0	2,60,00,000	21,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,16,49,000	0	0	7,16,49,000	6,56,78,250	33,27,750	6,03,73,213	-53,05,037	8.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	9,72,000	0	0	9,72,000	8,91,000	75,455	8,61,736	-29,264	3.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,72,000	0	0	9,72,000	8,91,000	75,455	8,61,736	-29,264	3.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,72,000	0	0	9,72,000	8,91,000	75,455	8,61,736	-29,264	3.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	5,19,08,000	0	0	5,19,08,000	4,75,82,333	34,44,915	3,30,49,195	-1,45,33,138	30.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,19,08,000	0	0	5,19,08,000	4,75,82,333	34,44,915	3,30,49,195	-1,45,33,138	30.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,19,08,000	0	0	5,19,08,000	4,75,82,333	34,44,915	3,30,49,195	-1,45,33,138	30.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 GIA TO HIMACHAL PRADESHWOOL FEDERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	4,93,00,000	0	0	4,93,00,000	4,51,91,667	2,33,33,000	2,33,33,000	-2,18,58,667	48.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,93,00,000	0	0	4,93,00,000	4,51,91,667	2,33,33,000	2,33,33,000	-2,18,58,667	48.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL LIVESTOCK MISSION										
Not Applicable										
	Voted:	6,00,000	1,000	29,15,000	35,16,000	32,23,000	0	0	-32,23,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	0	-59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,53,00,000	0	6,32,03,000	11,85,03,000	10,86,27,750	0	11,85,03,000	98,75,250	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	64,84,000	65,84,000	60,35,333	0	65,83,500	5,48,167	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,28,00,000	1,000	7,26,02,000	13,54,03,000	12,41,19,417	0	12,50,86,500	9,67,083	0.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,28,00,000	1,000	7,26,02,000	13,54,03,000	12,41,19,417	0	12,50,86,500	9,67,083	0.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF ANIMAL MANDI										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 UTTAM PASHU PURSKAR YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	8,37,000	8,52,000	-37,31,333	81.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	8,37,000	8,52,000	-37,31,333	81.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	8,37,000	8,52,000	-37,31,333	81.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,71,01,000	1,000	7,26,02,000	18,97,04,000	17,38,95,333	2,41,70,000	14,92,71,500	-2,46,23,833	14.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	354,86,81,000	5,000	-32,20,000	354,54,66,000	325,00,10,500	27,82,80,842	283,59,57,211	-41,40,53,289	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
Not Applicable										
	Voted:	42,37,000	0	0	42,37,000	38,83,917	3,27,190	36,32,077	-2,51,840	6.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,37,000	0	0	42,37,000	38,83,917	3,27,190	36,32,077	-2,51,840	6.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,37,000	0	0	42,37,000	38,83,917	3,27,190	36,32,077	-2,51,840	6.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,37,000	0	0	42,37,000	38,83,917	3,27,190	36,32,077	-2,51,840	6.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	Voted:	5,000	0	0	5,000	4,583	468	1,428	-3,155	68.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	4,583	468	1,428	-3,155	68.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	4,583	468	1,428	-3,155	68.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,05,000	0	-1,00,000	5,000	4,583	1,428	-3,155	68.84	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										
Not Applicable										
	Voted:	18,07,00,000	0	0	18,07,00,000	16,56,41,667	4,51,75,000	18,07,00,000	1,50,58,333	9.09
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	18,07,00,000	0	0	18,07,00,000	16,56,41,667	4,51,75,000	18,07,00,000	1,50,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	18,07,00,000	0	0	18,07,00,000	16,56,41,667	4,51,75,000	18,07,00,000	1,50,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 INTEGRATED DAIRY DEVELOPMENT PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	66,00,000	0	33,20,000	99,20,000	90,93,333	39,962	64,15,746	-26,77,587	29.45
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	66,00,000	0	33,20,000	99,20,000	90,93,333	39,962	64,15,746	-26,77,587	29.45

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
Not Applicable									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00
		Voted: 66,00,000	0	33,20,000	99,20,000	39,962	64,15,746	-26,77,587	29.45
		Charged: 0	0	0	0	0	0	0	0.00
SB 06 GRANT-IN-AID TO AGRICULTURE PROCEDURE MARKET COMMITTEE									
Not Applicable									
		Voted: 1,00,00,000	0	0	1,00,00,000	91,66,667	99,09,174	7,42,507	8.10
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,00,000	0	0	1,00,00,000	91,66,667	99,09,174	7,42,507	8.10
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,00,000	0	0	1,00,00,000	91,66,667	99,09,174	7,42,507	8.10
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 19,74,00,000	0	33,20,000	20,07,20,000	18,39,93,333	19,70,24,920	1,30,31,587	7.08
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted: 20,17,42,000	0	32,20,000	20,49,62,000	18,78,81,833	20,06,58,425	1,27,76,592	6.80
		Charged: 0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE LEVEL									
Not Applicable									
		Voted: 2,41,18,000	0	8,31,206	2,49,49,206	2,28,70,106	2,03,01,515	-25,68,591	11.23
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,41,18,000	0	8,31,206	2,49,49,206	2,28,70,106	2,03,01,515	-25,68,591	11.23
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 2,41,18,000	0	8,31,206	2,49,49,206	2,28,70,106	2,03,01,515	-25,68,591	11.23
		Charged: 0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL									
Not Applicable									
		Voted: 12,05,27,000	0	-8,31,206	11,96,95,794	10,97,21,145	8,80,30,793	-2,16,90,352	19.77
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 12,05,27,000	0	-8,31,206	11,96,95,794	10,97,21,145	8,80,30,793	-2,16,90,352	19.77

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	14,74,800	99,800	7.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,56,90,000	0	0	6,56,90,000	6,02,15,833	0	74,33,788	-5,27,82,045	87.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,56,90,000	0	0	6,56,90,000	6,02,15,833	0	74,33,788	-5,27,82,045	87.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,54,91,000	0	0	9,54,91,000	8,75,33,417	30,47,121	2,60,07,905	-6,15,25,512	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	1,99,975	16,642	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	1,99,975	16,642	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	1,99,975	16,642	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	1,99,975	16,642	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 RISK FUND FOR FISHERMEN										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	2,36,960	2,36,960	-38,040	13.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	2,36,960	2,36,960	-38,040	13.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,75,000	2,36,960	2,36,960	-38,040	13.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	-7,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	-8,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	-8,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	12,00,000	0	0	12,00,000	11,00,000	2,36,960	-8,63,040	78.46	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	24,15,36,000	0	0	24,15,36,000	22,14,08,000	1,36,07,826	-8,66,30,852	39.13	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	400,24,04,000	5,000	0	400,24,09,000	366,88,74,917	33,77,14,288	-48,87,17,545	13.32	
	Charged:	0	0	0	0	0	0	0	0.00	
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	1,00,000	4,50,50,000	0	4,51,50,000	4,13,87,500	79,87,005	2,41,16,535	-1,72,70,965	41.73
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,89,99,000	0	0	7,89,99,000	7,24,15,750	22,26,000	6,08,14,000	-1,16,01,750	16.02
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	50,16,000	0	50,17,000	45,98,917	8,87,445	26,79,615	-19,19,302	41.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,91,00,000	5,00,66,000	0	12,91,66,000	11,84,02,167	1,11,00,450	8,76,10,150	-3,07,92,017	26.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,91,00,000	5,00,66,000	0	12,91,66,000	11,84,02,167	1,11,00,450	8,76,10,150	-3,07,92,017	26.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,91,00,000	5,00,66,000	0	12,91,66,000	11,84,02,167	1,11,00,450	8,76,10,150	-3,07,92,017	26.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,91,00,000	5,00,66,000	0	12,91,66,000	11,84,02,167	1,11,00,450	8,76,10,150	-3,07,92,017	26.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4405 CAPITAL OUTLAY ON FISHERIES										
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1,54,98,000	0	0	1,54,98,000	1,42,06,500	68,785	68,785	-1,41,37,715	99.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,98,000	0	0	1,54,98,000	1,42,06,500	68,785	68,785	-1,41,37,715	99.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,98,000	0	0	1,54,98,000	1,42,06,500	68,785	68,785	-1,41,37,715	99.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1,80,96,000	0	0	1,80,96,000	1,65,88,000	1,04,037	1,04,037	-1,64,83,963	99.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,96,000	0	0	1,80,96,000	1,65,88,000	1,04,037	1,04,037	-1,64,83,963	99.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,96,000	0	0	1,80,96,000	1,65,88,000	1,04,037	1,04,037	-1,64,83,963	99.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										
Not Applicable										
	Voted:	6,12,00,000	0	0	6,12,00,000	5,61,00,000	2,73,38,355	2,92,70,254	-2,68,29,746	47.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,12,00,000	0	0	6,12,00,000	5,61,00,000	2,73,38,355	2,92,70,254	-2,68,29,746	47.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,12,00,000	0	0	6,12,00,000	5,61,00,000	2,73,38,355	2,92,70,254	-2,68,29,746	47.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,47,94,000	0	0	9,47,94,000	8,68,94,500	2,75,11,177	2,94,43,076	-5,74,51,424	66.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	63,25,000	0	45,23,966	-18,01,034	28.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	63,25,000	0	45,23,966	-18,01,034	28.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,00,000	0	0	69,00,000	63,25,000	0	45,23,966	-18,01,034	28.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	14,55,772	-8,35,895	36.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	14,55,772	-8,35,895	36.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	14,55,772	-8,35,895	36.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,00,000	0	0	94,00,000	86,16,667	0	59,79,738	-26,36,929	30.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,41,94,000	0	0	10,41,94,000	9,55,11,167	2,75,11,177	3,54,22,814	-6,00,88,353	62.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,83,000	0	0	1,92,83,000	1,76,76,083	3,90,495	90,37,227	-86,38,856	48.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,92,83,000	0	0	1,92,83,000	1,76,76,083	3,90,495	90,37,227	-86,38,856	48.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,92,83,000	0	0	1,92,83,000	1,76,76,083	3,90,495	90,37,227	-86,38,856	48.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,92,83,000	0	0	1,92,83,000	1,76,76,083	3,90,495	90,37,227	-86,38,856	48.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,92,83,000	0	0	1,92,83,000	1,76,76,083	3,90,495	90,37,227	-86,38,856	48.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,34,77,000	0	0	12,34,77,000	11,31,87,250	2,79,01,672	4,44,60,041	-6,87,27,209	60.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	13,78,83,000	0	0	13,78,83,000	12,63,92,750	91,34,784	9,99,60,791	-2,64,31,959	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,78,83,000	0	0	13,78,83,000	12,63,92,750	91,34,784	9,99,60,791	-2,64,31,959	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,78,83,000	0	0	13,78,83,000	12,63,92,750	91,34,784	9,99,60,791	-2,64,31,959	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,78,83,000	0	0	13,78,83,000	12,63,92,750	91,34,784	9,99,60,791	-2,64,31,959	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	3,85,000	0	1,31,492	-2,53,508	65.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	3,85,000	0	1,31,492	-2,53,508	65.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	3,85,000	0	1,31,492	-2,53,508	65.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,34,43,000	0	0	1,34,43,000	1,23,22,750	6,51,756	66,55,680	-56,67,070	45.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,43,000	0	0	1,34,43,000	1,23,22,750	6,51,756	66,55,680	-56,67,070	45.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,43,000	0	0	1,34,43,000	1,23,22,750	6,51,756	66,55,680	-56,67,070	45.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,63,000	0	0	1,38,63,000	1,27,07,750	6,51,756	67,87,172	-59,20,578	46.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,63,000	0	0	1,38,63,000	1,27,07,750	6,51,756	67,87,172	-59,20,578	46.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	32,77,22,000	0	0	32,77,22,000	30,04,11,833	2,15,14,924	21,85,94,441	-8,18,17,392	27.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMERS' TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	86,000	0	0	86,000	78,833	2,290	57,666	-21,167	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,000	0	0	86,000	78,833	2,290	57,666	-21,167	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	3,02,50,000	0	3,30,00,000	27,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	3,02,50,000	0	3,30,00,000	27,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	3,02,50,000	0	3,30,00,000	27,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,37,17,000	0	0	3,37,17,000	3,09,07,250	77,082	3,34,61,851	25,54,601	8.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,52,87,000	0	0	3,52,87,000	3,23,46,417	1,78,834	3,47,65,217	24,18,800	7.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	69,55,667	6,68,538	39,34,376	-30,21,291	43.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,88,000	0	0	75,88,000	69,55,667	6,68,538	39,34,376	-30,21,291	43.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,88,000	0	0	75,88,000	69,55,667	6,68,538	39,34,376	-30,21,291	43.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,88,000	0	0	75,88,000	69,55,667	6,68,538	39,34,376	-30,21,291	43.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,88,000	0	0	75,88,000	69,55,667	6,68,538	39,34,376	-30,21,291	43.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	1,05,78,333	11,54,704	80,70,571	-25,07,762	23.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,40,000	0	0	1,15,40,000	1,05,78,333	11,54,704	80,70,571	-25,07,762	23.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,40,000	0	0	1,15,40,000	1,05,78,333	11,54,704	80,70,571	-25,07,762	23.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,40,000	0	0	1,15,40,000	1,05,78,333	11,54,704	80,70,571	-25,07,762	23.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,40,000	0	0	1,15,40,000	1,05,78,333	11,54,704	80,70,571	-25,07,762	23.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	5,45,04,083	43,17,391	3,89,36,155	-1,55,67,928	28.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,94,59,000	0	0	5,94,59,000	5,45,04,083	43,17,391	3,89,36,155	-1,55,67,928	28.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,94,59,000	0	0	5,94,59,000	5,45,04,083	43,17,391	3,89,36,155	-1,55,67,928	28.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,94,59,000	0	0	5,94,59,000	5,45,04,083	43,17,391	3,89,36,155	-1,55,67,928	28.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,94,59,000	0	0	5,94,59,000	5,45,04,083	43,17,391	3,89,36,155	-1,55,67,928	28.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,94,59,000	0	0	5,94,59,000	5,45,04,083	43,17,391	3,89,36,155	-1,55,67,928	28.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	20,000	4,49,000	-4,67,667	51.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	20,000	4,49,000	-4,67,667	51.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	20,000	4,49,000	-4,67,667	51.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	9,16,667	20,000	4,49,000	-4,67,667	51.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	49,070	-42,597	46.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	49,070	-42,597	46.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	49,070	-42,597	46.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	49,070	-42,597	46.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,00,000	0	0	11,00,000	10,08,333	20,000	4,98,070	-5,10,263	50.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	8,05,77,000	0	0	8,05,77,000	7,38,62,250	51,59,330	4,79,23,401	-2,59,38,849	35.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,05,77,000	0	0	8,05,77,000	7,38,62,250	51,59,330	4,79,23,401	-2,59,38,849	35.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,05,77,000	0	0	8,05,77,000	7,38,62,250	51,59,330	4,79,23,401	-2,59,38,849	35.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	5,34,66,000	1,000	0	5,34,67,000	4,90,11,417	36,54,217	3,83,65,449	-1,06,45,968	21.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,34,66,000	1,000	0	5,34,67,000	4,90,11,417	36,54,217	3,83,65,449	-1,06,45,968	21.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,34,66,000	1,000	0	5,34,67,000	4,90,11,417	36,54,217	3,83,65,449	-1,06,45,968	21.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	59,57,000	0	0	59,57,000	54,60,583	0	0	-54,60,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,57,000	0	0	59,57,000	54,60,583	0	0	-54,60,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,57,000	0	0	59,57,000	54,60,583	0	0	-54,60,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,50,00,000	1,000	0	15,50,01,000	14,20,84,250	88,13,547	8,62,88,850	-5,57,95,400	39.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,50,00,000	1,000	0	15,50,01,000	14,20,84,250	88,13,547	8,62,88,850	-5,57,95,400	39.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	72,11,73,000	1,000	0	72,11,74,000	66,10,76,167	6,45,69,610	43,55,47,721	-22,55,28,446	34.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	14,85,00,000	0	0	14,85,00,000	13,61,25,000	2,22,95,092	11,37,69,445	-2,23,55,555	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,85,00,000	0	0	14,85,00,000	13,61,25,000	2,22,95,092	11,37,69,445	-2,23,55,555	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,85,00,000	0	0	14,85,00,000	13,61,25,000	2,22,95,092	11,37,69,445	-2,23,55,555	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,85,00,000	0	0	14,85,00,000	13,61,25,000	2,22,95,092	11,37,69,445	-2,23,55,555	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
Not Applicable										
	Voted:	85,00,000	0	0	85,00,000	77,91,667	0	12,03,165	-65,88,502	84.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	77,91,667	0	12,03,165	-65,88,502	84.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,00,000	0	0	85,00,000	77,91,667	0	12,03,165	-65,88,502	84.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	77,91,667	0	12,03,165	-65,88,502	84.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	5,00,000	5,00,000	-45,41,667	90.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	5,00,000	5,00,000	-45,41,667	90.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	50,41,667	5,00,000	5,00,000	-45,41,667	90.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	50,41,667	5,00,000	5,00,000	-45,41,667	90.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,40,00,000	0	0	1,40,00,000	1,28,33,333	5,00,000	17,03,165	-1,11,30,168	86.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	4,42,739	29,00,336	-16,82,997	36.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	4,42,739	29,00,336	-16,82,997	36.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	4,42,739	29,00,336	-16,82,997	36.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	45,83,333	4,42,739	29,00,336	-16,82,997	36.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	45,83,333	4,42,739	29,00,336	-16,82,997	36.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	1,41,194	19,81,704	-26,01,629	56.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	1,41,194	19,81,704	-26,01,629	56.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	1,41,194	19,81,704	-26,01,629	56.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	45,83,333	1,41,194	19,81,704	-26,01,629	56.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	45,83,333	1,41,194	19,81,704	-26,01,629	56.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT										
Not Applicable										
	Voted:	58,22,000	0	0	58,22,000	53,36,833	8,44,183	17,59,816	-35,77,017	67.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,22,000	0	0	58,22,000	53,36,833	8,44,183	17,59,816	-35,77,017	67.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,22,000	0	0	58,22,000	53,36,833	8,44,183	17,59,816	-35,77,017	67.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,22,000	0	0	58,22,000	53,36,833	8,44,183	17,59,816	-35,77,017	67.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	58,22,000	0	0	58,22,000	53,36,833	8,44,183	17,59,816	-35,77,017	67.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,22,000	0	0	58,22,000	53,36,833	8,44,183	17,59,816	-35,77,017	67.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"										
Not Applicable										
	Voted:	11,89,00,000	0	0	11,89,00,000	10,89,91,667	95,11,197	9,84,10,194	-1,05,81,473	9.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,89,00,000	0	0	11,89,00,000	10,89,91,667	95,11,197	9,84,10,194	-1,05,81,473	9.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,89,00,000	0	0	11,89,00,000	10,89,91,667	95,11,197	9,84,10,194	-1,05,81,473	9.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,89,00,000	0	0	11,89,00,000	10,89,91,667	95,11,197	9,84,10,194	-1,05,81,473	9.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	14,66,000	0	0	14,66,000	13,43,833	34,875	7,56,306	-5,87,527	43.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,66,000	0	0	14,66,000	13,43,833	34,875	7,56,306	-5,87,527	43.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,66,000	0	0	14,66,000	13,43,833	34,875	7,56,306	-5,87,527	43.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,66,000	0	0	14,66,000	13,43,833	34,875	7,56,306	-5,87,527	43.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,03,66,000	0	0	12,03,66,000	11,03,35,500	95,46,072	9,91,66,500	-1,11,69,000	10.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	11,89,40,000	0	0	11,89,40,000	10,90,28,333	1,07,33,024	9,81,09,399	-1,09,18,934	10.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,89,40,000	0	0	11,89,40,000	10,90,28,333	1,07,33,024	9,81,09,399	-1,09,18,934	10.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,89,40,000	0	0	11,89,40,000	10,90,28,333	1,07,33,024	9,81,09,399	-1,09,18,934	10.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	348,01,25,000	3,11,50,000	0	351,12,75,000	321,86,68,750	23,88,56,872	263,35,60,255	-58,51,08,495	18.18
	Charged:	0	5,67,093	0	5,67,093	5,19,835	0	0	-5,19,835	100.00
Sub Total(P/NP):	Voted:	348,01,25,000	3,11,50,000	0	351,12,75,000	321,86,68,750	23,88,56,872	263,35,60,255	-58,51,08,495	18.18
	Charged:	0	5,67,093	0	5,67,093	5,19,835	0	0	-5,19,835	100.00
Sub Total(Sub):	Voted:	348,01,25,000	3,11,50,000	0	351,12,75,000	321,86,68,750	23,88,56,872	263,35,60,255	-58,51,08,495	18.18
	Charged:	0	5,67,093	0	5,67,093	5,19,835	0	0	-5,19,835	100.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,60,00,000	0	0	1,60,00,000	1,46,66,667	16,00,197	70,54,027	-76,12,640	51.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	1,46,66,667	16,00,197	70,54,027	-76,12,640	51.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	1,46,66,667	16,00,197	70,54,027	-76,12,640	51.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	361,50,65,000	3,11,50,000	0	364,62,15,000	334,23,63,750	25,11,90,093	273,87,23,681	-60,36,40,069	18.06
	Charged:	0	5,67,093	0	5,67,093	5,19,835	0	0	-5,19,835	100.00
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	11,77,91,667	1,19,32,172	3,94,88,366	-7,83,03,301	66.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,85,00,000	0	0	12,85,00,000	11,77,91,667	1,19,32,172	3,94,88,366	-7,83,03,301	66.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,85,00,000	0	0	12,85,00,000	11,77,91,667	1,19,32,172	3,94,88,366	-7,83,03,301	66.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,85,00,000	0	0	12,85,00,000	11,77,91,667	1,19,32,172	3,94,88,366	-7,83,03,301	66.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	1,35,66,667	0	0	-1,35,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	1,35,66,667	0	0	-1,35,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	1,35,66,667	0	0	-1,35,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,73,000	0	0	39,73,000	36,41,917	0	0	-36,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,73,000	0	0	39,73,000	36,41,917	0	0	-36,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,73,000	0	0	39,73,000	36,41,917	0	0	-36,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	2,45,66,667	0	0	-2,45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,98,00,000	0	0	2,98,00,000	2,73,16,667	0	0	-2,73,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,98,00,000	0	0	2,98,00,000	2,73,16,667	0	0	-2,73,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	72,714	-68,02,286	98.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	72,714	-68,02,286	98.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	72,714	-68,02,286	98.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	41,15,00,000	25,00,00,000	0	66,15,00,000	60,63,75,000	7,02,45,860	41,02,16,164	-19,61,58,836	32.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,15,00,000	25,00,00,000	0	66,15,00,000	60,63,75,000	7,02,45,860	41,02,16,164	-19,61,58,836	32.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										
Not Applicable										
	Voted:	4,41,00,000	0	0	4,41,00,000	4,04,25,000	64,51,906	2,07,51,797	-1,96,73,203	48.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,00,000	0	0	4,41,00,000	4,04,25,000	64,51,906	2,07,51,797	-1,96,73,203	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,00,000	0	0	4,41,00,000	4,04,25,000	64,51,906	2,07,51,797	-1,96,73,203	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	2,05,33,333	9,44,737	23,74,490	-1,81,58,843	88.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	2,05,33,333	9,44,737	23,74,490	-1,81,58,843	88.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	2,05,33,333	9,44,737	23,74,490	-1,81,58,843	88.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	10,30,33,333	0	11,24,00,000	93,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	1,14,58,333	0	1,25,00,000	10,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,49,00,000	0	0	12,49,00,000	11,44,91,667	0	12,49,00,000	1,04,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,49,00,000	0	0	12,49,00,000	11,44,91,667	0	12,49,00,000	1,04,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	22,48,000	0	0	22,48,000	20,60,667	2,48,917	2,69,182	-17,91,485	86.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE										
Not Applicable										
	Voted:	32,53,000	0	0	32,53,000	29,81,917	0	1,01,204	-28,80,713	96.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,53,000	0	0	32,53,000	29,81,917	0	1,01,204	-28,80,713	96.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,53,000	0	0	32,53,000	29,81,917	0	1,01,204	-28,80,713	96.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	2,34,381	7,79,461	-15,12,206	65.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	2,34,381	7,79,461	-15,12,206	65.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	2,34,381	7,79,461	-15,12,206	65.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	1,87,00,000	0	0	1,87,00,000	1,71,41,667	0	8,72,500	-1,62,69,167	94.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	1,71,41,667	0	8,72,500	-1,62,69,167	94.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	1,71,41,667	0	8,72,500	-1,62,69,167	94.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	0	0	3,36,37,000	3,08,33,917	5,48,401	25,32,039	-2,83,01,878	91.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	564,35,74,000	32,36,50,000	0	596,72,24,000	546,99,55,333	40,05,74,663	420,84,50,842	-126,15,04,491	23.06
	Charged:	0	5,67,093	0	5,67,093	5,19,835	0	0	-5,19,835	100.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	90,66,950	11,10,25,937	-96,07,396	7.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	90,66,950	11,10,25,937	-96,07,396	7.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	90,66,950	11,10,25,937	-96,07,396	7.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	0	0	-2,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	0	0	-2,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,36,00,000	0	0	15,36,00,000	14,08,00,000	90,66,950	11,10,25,937	-2,97,74,063	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	21,16,574	2,47,46,792	-1,75,11,541	41.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	21,16,574	2,47,46,792	-1,75,11,541	41.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	21,16,574	2,47,46,792	-1,75,11,541	41.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										
	Voted:	1,37,00,000	0	0	1,37,00,000	1,25,58,333	0	1,02,75,000	-22,83,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,00,000	0	0	1,37,00,000	1,25,58,333	0	1,02,75,000	-22,83,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,00,000	0	0	1,37,00,000	1,25,58,333	0	1,02,75,000	-22,83,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,98,00,000	0	0	5,98,00,000	5,48,16,667	21,16,574	3,50,21,792	-1,97,94,875	36.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,34,00,000	0	0	21,34,00,000	19,56,16,667	1,11,83,524	14,60,47,729	-4,95,68,938	25.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	17,00,00,000	1,000	-1,000	17,00,00,000	15,58,33,333	2,16,72,111	12,74,00,237	-2,84,33,096	18.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	1,000	-1,000	17,00,00,000	15,58,33,333	2,16,72,111	12,74,00,237	-2,84,33,096	18.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	1,000	-1,000	17,00,00,000	15,58,33,333	2,16,72,111	12,74,00,237	-2,84,33,096	18.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	25,00,00,000	2,000	-2,000	25,00,00,000	22,91,66,667	1,58,81,247	8,63,60,231	-14,28,06,436	62.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	2,000	-2,000	25,00,00,000	22,91,66,667	1,58,81,247	8,63,60,231	-14,28,06,436	62.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	2,000	-2,000	25,00,00,000	22,91,66,667	1,58,81,247	8,63,60,231	-14,28,06,436	62.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										
	Voted:	16,80,00,000	4,000	-4,000	16,80,00,000	15,40,00,000	70,49,785	5,97,57,391	-9,42,42,609	61.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,80,00,000	4,000	-4,000	16,80,00,000	15,40,00,000	70,49,785	5,97,57,391	-9,42,42,609	61.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,80,00,000	4,000	-4,000	16,80,00,000	15,40,00,000	70,49,785	5,97,57,391	-9,42,42,609	61.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	51,19,00,000	26,09,91,000	9,000	77,29,00,000	70,84,91,667	6,47,75,053	17,33,57,687	-53,51,33,980	75.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,19,00,000	26,09,91,000	9,000	77,29,00,000	70,84,91,667	6,47,75,053	17,33,57,687	-53,51,33,980	75.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,19,00,000	26,09,91,000	9,000	77,29,00,000	70,84,91,667	6,47,75,053	17,33,57,687	-53,51,33,980	75.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	2,00,00,000	2,000	-2,000	2,00,00,000	1,83,33,333	6,51,426	54,85,098	-1,28,48,235	70.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	2,000	-2,000	2,00,00,000	1,83,33,333	6,51,426	54,85,098	-1,28,48,235	70.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	2,000	-2,000	2,00,00,000	1,83,33,333	6,51,426	54,85,098	-1,28,48,235	70.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	43,000	-48,667	53.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	43,000	-48,667	53.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	43,000	-48,667	53.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	112,00,00,000	26,10,00,000	0	138,10,00,000	126,59,16,667	11,00,29,622	45,24,03,644	-81,35,13,023	64.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	112,00,00,000	26,10,00,000	0	138,10,00,000	126,59,16,667	11,00,29,622	45,24,03,644	-81,35,13,023	64.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	697,69,74,000	58,46,50,000	0	756,16,24,000	693,14,88,667	52,17,87,809	480,69,02,215	-212,45,86,452	30.65
	Charged:	0	5,67,093	0	5,67,093	5,19,835	0	0	-5,19,835	100.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 06 FORESTRY										
MI 004 RESEARCH										
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME										
Not Applicable										
	Voted:	9,00,000	9,10,000	0	18,10,000	16,59,167	0	15,80,401	-78,766	4.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	9,10,000	0	18,10,000	16,59,167	0	15,80,401	-78,766	4.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	9,10,000	0	18,10,000	16,59,167	0	15,80,401	-78,766	4.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,00,000	9,10,000	0	18,10,000	16,59,167	0	15,80,401	-78,766	4.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,00,000	9,10,000	0	18,10,000	16,59,167	0	15,80,401	-78,766	4.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,00,000	9,10,000	0	18,10,000	16,59,167	0	15,80,401	-78,766	4.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	710,40,62,000	58,55,60,000	0	768,96,22,000	704,88,20,167	53,21,78,064	490,94,08,932	-213,94,11,235	30.35
	Charged:	0	5,67,093	0	5,67,093	5,19,835	0	0	-5,19,835	100.00
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
Sub Total(Sub):	Voted: 6,10,00,000	0	-15,00,000	5,95,00,000	5,45,41,667	10,18,813	2,35,26,304	-3,10,15,363	56.87
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 7,60,00,000	25,50,000	-15,00,000	7,70,50,000	7,06,29,167	15,98,146	2,79,25,961	-4,27,03,206	60.46
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 7,60,00,000	25,50,000	-15,00,000	7,70,50,000	7,06,29,167	15,98,146	2,79,25,961	-4,27,03,206	60.46
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 110 WILDLIFE									
SB 03 WILD LIFE									
Not Applicable									
	Voted: 10,00,000	0	15,00,000	25,00,000	22,91,667	0	4,99,974	-17,91,693	78.18
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,00,000	0	15,00,000	25,00,000	22,91,667	0	4,99,974	-17,91,693	78.18
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 10,00,000	0	15,00,000	25,00,000	22,91,667	0	4,99,974	-17,91,693	78.18
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 10,00,000	0	15,00,000	25,00,000	22,91,667	0	4,99,974	-17,91,693	78.18
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK									
SB 01 BUILDINGS UNDER ZOOLOGICAL PARK									
Not Applicable									
	Voted: 10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 20,00,000	0	15,00,000	35,00,000	32,08,333	0	4,99,974	-27,08,359	84.42
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 7,80,00,000	25,50,000	0	8,05,50,000	7,38,37,500	15,98,146	2,84,25,935	-4,54,11,565	61.50
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 11,30,00,000	25,50,000	0	11,55,50,000	10,59,20,833	26,64,919	4,40,54,168	-6,18,66,665	58.41
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 721,70,62,000	58,81,10,000	0	780,51,72,000	715,47,41,000	53,48,42,983	495,34,63,100	-220,12,77,900	30.77
	Charged: 0	5,67,093	0	5,67,093	5,19,835	0	0	-5,19,835	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	1,70,77,000	0	-4,000	1,70,73,000	1,56,50,250	11,55,604	1,26,84,107	-29,66,143	18.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,77,000	0	-4,000	1,70,73,000	1,56,50,250	11,55,604	1,26,84,107	-29,66,143	18.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,70,77,000	0	-4,000	1,70,73,000	1,56,50,250	11,55,604	1,26,84,107	-29,66,143	18.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,70,77,000	0	-4,000	1,70,73,000	1,56,50,250	11,55,604	1,26,84,107	-29,66,143	18.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
Not Applicable										
	Voted:	19,78,74,000	0	-1,18,74,000	18,60,00,000	17,05,00,000	1,54,30,764	15,64,74,732	-1,40,25,268	8.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,78,74,000	0	-1,18,74,000	18,60,00,000	17,05,00,000	1,54,30,764	15,64,74,732	-1,40,25,268	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,78,74,000	0	-1,18,74,000	18,60,00,000	17,05,00,000	1,54,30,764	15,64,74,732	-1,40,25,268	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,78,74,000	0	-1,18,74,000	18,60,00,000	17,05,00,000	1,54,30,764	15,64,74,732	-1,40,25,268	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
Not Applicable										
	Voted:	6,87,67,000	2,17,09,000	1,18,81,000	10,23,57,000	9,38,27,250	1,11,28,305	4,26,41,913	-5,11,85,337	54.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,87,67,000	2,17,09,000	1,18,81,000	10,23,57,000	9,38,27,250	1,11,28,305	4,26,41,913	-5,11,85,337	54.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,87,67,000	2,17,09,000	1,18,81,000	10,23,57,000	9,38,27,250	1,11,28,305	4,26,41,913	-5,11,85,337	54.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	8,000	4,08,55,000	5,000	4,08,68,000	3,74,62,333	32,78,936	1,92,62,321	-1,82,00,012	48.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	4,08,55,000	5,000	4,08,68,000	3,74,62,333	32,78,936	1,92,62,321	-1,82,00,012	48.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	4,08,55,000	5,000	4,08,68,000	3,74,62,333	32,78,936	1,92,62,321	-1,82,00,012	48.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,000	4,08,55,000	5,000	4,08,68,000	3,74,62,333	32,78,936	1,92,62,321	-1,82,00,012	48.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	39,96,000	0	-4,000	39,92,000	36,59,333	0	15,18,019	-21,41,314	58.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,96,000	0	-4,000	39,92,000	36,59,333	0	15,18,019	-21,41,314	58.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,000	0	-4,000	39,92,000	36,59,333	0	15,18,019	-21,41,314	58.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,96,000	0	-4,000	39,92,000	36,59,333	0	15,18,019	-21,41,314	58.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	2,74,95,000	9,25,28,291	4,000	12,00,27,291	11,00,25,017	88,27,348	11,51,15,564	50,90,547	4.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,95,000	9,25,28,291	4,000	12,00,27,291	11,00,25,017	88,27,348	11,51,15,564	50,90,547	4.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,95,000	9,25,28,291	4,000	12,00,27,291	11,00,25,017	88,27,348	11,51,15,564	50,90,547	4.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,74,95,000	9,25,28,291	4,000	12,00,27,291	11,00,25,017	88,27,348	11,51,15,564	50,90,547	4.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,52,42,000	31,15,24,291	1,000	62,67,67,291	57,45,36,683	6,39,33,788	47,33,93,141	-10,11,43,542	17.60
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 800 OTHER EXPENDITURE										
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS										
Not Applicable										
	Voted:	6,000	402	0	6,402	5,869	0	6,402	534	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	402	0	6,402	5,869	0	6,402	534	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	402	0	6,402	5,869	0	6,402	534	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	402	0	6,402	5,869	0	6,402	534	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	402	0	6,402	5,869	0	6,402	534	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	31,52,49,000	31,15,24,693	0	62,67,73,693	57,45,42,552	6,39,33,788	47,33,99,543	-10,11,43,009	17.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2022 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	3,74,000	0	0	-3,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,08,000	0	0	4,08,000	3,74,000	0	0	-3,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,08,000	0	0	4,08,000	3,74,000	0	0	-3,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,08,000	0	0	4,08,000	3,74,000	0	0	-3,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,08,000	0	0	4,08,000	3,74,000	0	0	-3,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,08,000	0	0	4,08,000	3,74,000	0	0	-3,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	29,48,000	0	-1,000	29,47,000	27,01,417	2,76,201	24,47,867	-2,53,550	9.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,48,000	0	-1,000	29,47,000	27,01,417	2,76,201	24,47,867	-2,53,550	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,48,000	0	-1,000	29,47,000	27,01,417	2,76,201	24,47,867	-2,53,550	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,48,000	0	-1,000	29,47,000	27,01,417	2,76,201	24,47,867	-2,53,550	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
	Voted:	16,53,50,000	0	0	16,53,50,000	15,15,70,833	0	7,44,07,500	-7,71,63,333	50.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,53,50,000	0	0	16,53,50,000	15,15,70,833	0	7,44,07,500	-7,71,63,333	50.91

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	16,53,50,000	0	0	16,53,50,000	15,15,70,833	0	-7,71,63,333	50.91
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	16,53,50,000	0	0	16,53,50,000	15,15,70,833	0	-7,71,63,333	50.91
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
	Voted:	50,00,000	0	-29,11,000	20,89,000	19,14,917	0	10,88,924	-8,25,993
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	-29,11,000	20,89,000	19,14,917	0	10,88,924	-8,25,993
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	-29,11,000	20,89,000	19,14,917	0	10,88,924	-8,25,993
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
	Voted:	19,09,40,000	0	-87,90,000	18,21,50,000	16,69,70,833	1,32,80,417	14,16,25,283	-2,53,45,550
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,09,40,000	0	-87,90,000	18,21,50,000	16,69,70,833	1,32,80,417	14,16,25,283	-2,53,45,550
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,09,40,000	0	-87,90,000	18,21,50,000	16,69,70,833	1,32,80,417	14,16,25,283	-2,53,45,550
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	15,000	0	0	15,000	13,750	4,044	4,044	-9,706	70.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	13,750	4,044	4,044	-9,706	70.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,000	0	0	15,000	13,750	4,044	4,044	-9,706	70.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
Not Applicable										
	Voted:	13,00,00,000	1,000	-1,000	13,00,00,000	11,91,66,667	65,68,559	9,17,37,691	-2,74,28,976	23.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,00,000	1,000	-1,000	13,00,00,000	11,91,66,667	65,68,559	9,17,37,691	-2,74,28,976	23.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,00,000	1,000	-1,000	13,00,00,000	11,91,66,667	65,68,559	9,17,37,691	-2,74,28,976	23.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	11,71,300	2,30,86,040	-1,91,72,293	45.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	11,71,300	2,30,86,040	-1,91,72,293	45.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	11,71,300	2,30,86,040	-1,91,72,293	45.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
		Charged:	0	0	0	0	0	0	0		
Sub Total(Min):		Voted:	42,15,56,000	1,58,65,816	18,74,335	43,92,96,151	40,26,88,138	2,34,02,320	28,48,02,697	-11,78,85,441	29.27
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 HANDLOOM INDUSTRIES											
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES											
Not Applicable											
		Voted:	3,000	0	24,05,665	24,08,665	22,07,943	0	24,05,665	1,97,722	8.96
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,000	0	24,05,665	24,08,665	22,07,943	0	24,05,665	1,97,722	8.96
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,000	0	24,05,665	24,08,665	22,07,943	0	24,05,665	1,97,722	8.96
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME											
Not Applicable											
		Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME											
Not Applicable											
		Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,000	0	-1,00,000	1,00,000	91,667	0	0	-91,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,000	0	-1,00,000	1,00,000	91,667	0	0	-91,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	6,95,302	-2,21,365	24.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	6,95,302	-2,21,365	24.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	6,95,302	-2,21,365	24.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-1,00,000	1,00,000	91,667	0	-91,667	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-1,00,000	1,00,000	91,667	0	-91,667	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,03,000	0	22,05,665	46,08,665	42,24,610	0	31,00,967	-11,23,643	26.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 HANDICRAFT INDUSTRIES										
SB 05 SURVEY OF HANDICRAFTS										
Not Applicable										
	Voted:	4,50,000	0	0	4,50,000	4,12,500	35,632	3,41,710	-70,790	17.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,000	0	0	4,50,000	4,12,500	35,632	3,41,710	-70,790	17.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,000	0	0	4,50,000	4,12,500	35,632	3,41,710	-70,790	17.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,50,000	0	0	4,50,000	4,12,500	35,632	3,41,710	-70,790	17.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,60,00,000	0	-22,67,000	9,37,33,000	8,59,21,917	47,30,935	-2,68,04,208	31.20
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	Voted:	72,65,00,000	0	0	72,65,00,000	66,59,58,333	92,00,352	-29,66,45,576	44.54
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,65,00,000	0	0	72,65,00,000	66,59,58,333	92,00,352	-29,66,45,576	44.54
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,65,00,000	0	0	72,65,00,000	66,59,58,333	92,00,352	-29,66,45,576	44.54
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,65,00,000	0	0	72,65,00,000	66,59,58,333	92,00,352	-29,66,45,576	44.54
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	145,35,88,000	1,58,65,816	18,12,000	147,12,65,816	134,86,60,331	3,76,45,440	-52,63,43,374	39.03
	Charged:	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	4,01,82,000	0	-20,18,000	3,81,64,000	3,49,83,667	28,37,296	-28,95,814	8.28
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,01,82,000	0	-20,18,000	3,81,64,000	3,49,83,667	28,37,296	-28,95,814	8.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,01,82,000	0	-20,18,000	3,81,64,000	3,49,83,667	28,37,296	-28,95,814	8.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,01,82,000	0	-20,18,000	3,81,64,000	3,49,83,667	28,37,296	-28,95,814	8.28
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	39,33,700	-52,32,967	57.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	39,33,700	-52,32,967	57.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	39,33,700	-52,32,967	57.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE										
Not Applicable										
	Voted:	29,89,00,000	4,23,40,000	0	34,12,40,000	31,28,03,333	1,43,34,181	17,87,20,224	-13,40,83,109	42.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,89,00,000	4,23,40,000	0	34,12,40,000	31,28,03,333	1,43,34,181	17,87,20,224	-13,40,83,109	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,89,00,000	4,23,40,000	0	34,12,40,000	31,28,03,333	1,43,34,181	17,87,20,224	-13,40,83,109	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,89,00,000	4,23,40,000	0	34,12,40,000	31,28,03,333	1,43,34,181	17,87,20,224	-13,40,83,109	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,84,00,000	5,37,56,000	0	37,21,56,000	34,11,43,000	1,54,44,381	18,65,27,024	-15,46,15,976	45.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS										
SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 LOAN TO HP STATE FINANCIAL CORPORATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE									
Not Applicable									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	-30,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	32,08,333	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	32,08,333	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS									
Not Applicable									
	Voted:	74,00,000	0	0	74,00,000	67,83,333	4,68,330	-24,63,594	36.32
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	67,83,333	4,68,330	-24,63,594	36.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	67,83,333	4,68,330	-24,63,594	36.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,09,01,000	0	-1,000	1,09,00,000	99,91,667	4,68,330	-56,71,928	56.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,09,01,000	0	-1,000	1,09,00,000	99,91,667	4,68,330	-56,71,928	56.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,09,01,000	0	-1,000	1,09,00,000	99,91,667	4,68,330	-56,71,928	56.77
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,41,46,000	0	-3,000	5,41,43,000	4,96,31,083	31,04,808	2,64,12,414	-2,32,18,669	46.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,41,46,000	0	-3,000	5,41,43,000	4,96,31,083	31,04,808	2,64,12,414	-2,32,18,669	46.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,41,46,000	0	-3,000	5,41,43,000	4,96,31,083	31,04,808	2,64,12,414	-2,32,18,669	46.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	13,71,01,000	17,18,899	1,91,700	13,90,11,599	12,74,27,299	1,01,76,381	11,11,21,896	-1,63,05,403	12.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,71,01,000	17,18,899	1,91,700	13,90,11,599	12,74,27,299	1,01,76,381	11,11,21,896	-1,63,05,403	12.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,71,01,000	17,18,899	1,91,700	13,90,11,599	12,74,27,299	1,01,76,381	11,11,21,896	-1,63,05,403	12.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,12,47,000	17,18,899	1,88,700	19,31,54,599	17,70,58,382	1,32,81,189	13,75,34,310	-3,95,24,072	22.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,12,47,000	17,18,899	1,88,700	19,31,54,599	17,70,58,382	1,32,81,189	13,75,34,310	-3,95,24,072	22.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	1,42,50,000	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	1,42,50,000	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	1,42,50,000	1,50,00,000	12,50,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	1,42,50,000	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	1,42,50,000	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
Not Applicable										
	Voted:	1,13,79,000	73,400	0	1,14,52,400	1,04,98,033	9,85,783	91,95,339	-13,02,694	12.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,13,79,000	73,400	0	1,14,52,400	1,04,98,033	9,85,783	91,95,339	-13,02,694	12.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,13,79,000	73,400	0	1,14,52,400	1,04,98,033	9,85,783	91,95,339	-13,02,694	12.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,13,79,000	73,400	0	1,14,52,400	1,04,98,033	9,85,783	91,95,339	-13,02,694	12.41
	Charged:	0	0	0	0	0	0	0	0.00	
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	63,000	63,000	-6,70,333	91.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	63,000	63,000	-6,70,333	91.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	7,33,333	63,000	63,000	-6,70,333	91.41
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	-18,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 COMPUTER APPLICATION TRAINING										
Not Applicable										
	Voted:	1,36,00,000	0	-60,25,000	75,75,000	69,43,750	4,03,847	13,97,245	-55,46,505	79.88
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,36,00,000	0	-60,25,000	75,75,000	69,43,750	4,03,847	13,97,245	-55,46,505	79.88
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,36,00,000	0	-60,25,000	75,75,000	69,43,750	4,03,847	13,97,245	-55,46,505	79.88
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,64,00,000	0	-60,25,000	1,03,75,000	95,10,417	4,66,847	14,60,245	-80,50,172	84.65
	Charged:	0	0	0	0	0	0	0	0.00	
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	3,92,00,000	0	0	3,92,00,000	3,59,33,333	0	36,00,000	-3,23,33,333	89.98
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	3,59,33,333	0	36,00,000	-3,23,33,333	89.98
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	3,59,33,333	0	36,00,000	-3,23,33,333	89.98
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	3,92,00,000	0	0	3,92,00,000	3,59,33,333	0	36,00,000	-3,23,33,333	89.98
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	6,69,79,000	73,400	-60,25,000	6,10,27,400	5,59,41,783	14,52,630	1,42,55,584	-4,16,86,199	74.52
	Charged:	0	0	0	0	0	0	0	0.00	
SM 80 GENERAL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,87,00,000	0	-37,78,000	1,49,22,000	1,36,78,500	0	1,30,33,498	-6,45,002	4.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	-37,78,000	1,49,22,000	1,36,78,500	0	1,30,33,498	-6,45,002	4.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	10,48,410	-30,76,590	74.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	47,66,667	0	10,48,410	-37,18,257	78.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	47,66,667	0	10,48,410	-37,18,257	78.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,10,00,000	25,00,000	0	1,35,00,000	1,23,75,000	67,11,056	67,11,056	-56,63,944	45.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	25,00,000	0	1,35,00,000	1,23,75,000	67,11,056	67,11,056	-56,63,944	45.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	25,00,000	0	1,35,00,000	1,23,75,000	67,11,056	67,11,056	-56,63,944	45.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,49,00,000	25,00,000	-37,78,000	3,36,22,000	3,08,20,167	67,11,056	2,07,92,964	-1,00,27,203	32.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,49,00,000	25,00,000	-37,78,000	3,36,22,000	3,08,20,167	67,11,056	2,07,92,964	-1,00,27,203	32.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,78,35,000	0	-2,000	1,78,33,000	1,63,46,917	14,96,247	1,65,61,750	2,14,833	1.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,35,000	0	-2,000	1,78,33,000	1,63,46,917	14,96,247	1,65,61,750	2,14,833	1.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,35,000	0	-2,000	1,78,33,000	1,63,46,917	14,96,247	1,65,61,750	2,14,833	1.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,78,35,000	0	-2,000	1,78,33,000	1,63,46,917	14,96,247	1,65,61,750	2,14,833	1.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,07,00,000	20,000	1,75,58,000	4,82,78,000	4,42,54,833	23,46,789	3,71,00,027	-71,54,806	16.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,08,00,000	20,000	1,75,58,000	4,83,78,000	4,43,46,500	23,46,789	3,71,00,027	-72,46,473	16.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,08,00,000	20,000	1,75,58,000	4,83,78,000	4,43,46,500	23,46,789	3,71,00,027	-72,46,473	16.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
Not Applicable										
	Voted:	51,55,000	0	0	51,55,000	47,25,417	9,20,584	21,60,885	-25,64,532	54.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,55,000	0	0	51,55,000	47,25,417	9,20,584	21,60,885	-25,64,532	54.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,55,000	0	0	51,55,000	47,25,417	9,20,584	21,60,885	-25,64,532	54.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,59,55,000	20,000	1,75,58,000	5,35,33,000	4,90,71,917	32,67,373	3,92,60,912	-98,11,005	19.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	1,20,00,000	0	-90,50,000	29,50,000	27,04,167	0	0	-27,04,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	90,75,000	4,65,000	86,36,887	-4,38,113	4.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	90,75,000	4,65,000	86,36,887	-4,38,113	4.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	90,75,000	4,65,000	86,36,887	-4,38,113	4.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	18,09,50,000	99,97,520	15,33,69,478	-2,75,80,522	15.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	18,09,50,000	99,97,520	15,33,69,478	-2,75,80,522	15.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	18,09,50,000	99,97,520	15,33,69,478	-2,75,80,522	15.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS										
Not Applicable										
	Voted:	20,00,00,000	0	-1,00,00,000	19,00,00,000	17,41,66,667	1,52,21,000	11,37,24,000	-6,04,42,667	34.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	-1,00,00,000	19,00,00,000	17,41,66,667	1,52,21,000	11,37,24,000	-6,04,42,667	34.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	-1,00,00,000	19,00,00,000	17,41,66,667	1,52,21,000	11,37,24,000	-6,04,42,667	34.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	311,88,42,000	6,66,89,000	4,79,64,000	323,34,95,000	296,40,37,083	27,63,50,914	263,12,81,410	-33,27,55,673	11.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 WOMEN'S WELFARE										
SB 01 STATE HOMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	70,53,000	0	-5,03,000	65,50,000	60,04,167	4,64,889	36,42,326	-23,61,841	39.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,53,000	0	-5,03,000	65,50,000	60,04,167	4,64,889	36,42,326	-23,61,841	39.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,53,000	0	-5,03,000	65,50,000	60,04,167	4,64,889	36,42,326	-23,61,841	39.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STATE WOMEN COMMISSION										
Not Applicable										
	Voted:	1,10,42,000	0	0	1,10,42,000	1,01,21,833	8,88,714	58,88,476	-42,33,357	41.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,42,000	0	0	1,10,42,000	1,01,21,833	8,88,714	58,88,476	-42,33,357	41.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,42,000	0	0	1,10,42,000	1,01,21,833	8,88,714	58,88,476	-42,33,357	41.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	2,64,000	26,44,000	-1,06,000	3.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	2,64,000	26,44,000	-1,06,000	3.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	2,64,000	26,44,000	-1,06,000	3.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
Not Applicable										
	Voted:	5,46,00,000	4,00,64,000	0	9,46,64,000	8,67,75,333	5,82,162	5,50,68,392	-3,17,06,941	36.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,46,00,000	4,00,64,000	0	9,46,64,000	8,67,75,333	5,82,162	5,50,68,392	-3,17,06,941	36.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,46,00,000	4,00,64,000	0	9,46,64,000	8,67,75,333	5,82,162	5,50,68,392	-3,17,06,941	36.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI KANYADAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,26,00,000	2,48,88,000	3,10,00,000	10,84,88,000	9,94,47,333	40,80,000	8,03,97,000	-1,90,50,333	19.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,26,00,000	2,48,88,000	3,10,00,000	10,84,88,000	9,94,47,333	40,80,000	8,03,97,000	-1,90,50,333	19.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,26,00,000	2,48,88,000	3,10,00,000	10,84,88,000	9,94,47,333	40,80,000	8,03,97,000	-1,90,50,333	19.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	42,16,667	2,00,000	26,00,000	-16,16,667	38.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	42,16,667	2,00,000	26,00,000	-16,16,667	38.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	42,16,667	2,00,000	26,00,000	-16,16,667	38.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										
	Voted:	8,89,00,000	6,000	-6,67,62,000	2,21,44,000	2,02,98,667	8,21,362	70,87,231	-1,32,11,436	65.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	99,00,000	0	20,44,000	1,19,44,000	1,09,48,667	0	99,00,000	-10,48,667	9.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,88,00,000	6,000	-6,47,18,000	3,40,88,000	3,12,47,333	8,21,362	1,69,87,231	-1,42,60,102	45.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,88,00,000	6,000	-6,47,18,000	3,40,88,000	3,12,47,333	8,21,362	1,69,87,231	-1,42,60,102	45.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	60,50,000	3,90,530	22,77,951	-37,72,049	62.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	60,50,000	3,90,530	22,77,951	-37,72,049	62.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	60,50,000	3,90,530	22,77,951	-37,72,049	62.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(SM):	Voted:	359,33,27,000	13,85,18,000	1,14,58,000	374,33,03,000	343,13,61,083	29,70,19,361	298,54,78,675	-44,58,82,408	12.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	27,77,50,000	0	30,17,10,673	2,39,60,673	8.63
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	442,62,00,000	0	0	442,62,00,000	405,73,50,000	0	439,06,58,441	33,33,08,441	8.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	472,92,00,000	0	0	472,92,00,000	433,51,00,000	0	469,23,69,114	35,72,69,114	8.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	472,92,00,000	0	0	472,92,00,000	433,51,00,000	0	469,23,69,114	35,72,69,114	8.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	123,28,00,000	0	0	123,28,00,000	113,00,66,667	0	114,17,05,817	1,16,39,150	1.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,28,00,000	0	0	123,28,00,000	113,00,66,667	0	114,17,05,817	1,16,39,150	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,28,00,000	0	0	123,28,00,000	113,00,66,667	0	114,17,05,817	1,16,39,150	1.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	6,86,00,000	0	0	6,86,00,000	6,28,83,333	0	6,81,00,269	52,16,936	8.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,86,00,000	0	0	6,86,00,000	6,28,83,333	0	6,81,00,269	52,16,936	8.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,86,00,000	0	0	6,86,00,000	6,28,83,333	0	6,81,00,269	52,16,936	8.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	51,00,000	0	-17,41,700	33,58,300	30,78,442	0	33,07,359	2,28,917	7.44
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,15,00,000	0	0	71,15,00,000	65,22,08,333	70,00,000	65,65,47,676	43,39,343	.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,66,00,000	0	-17,41,700	71,48,58,300	65,52,86,775	70,00,000	65,98,55,035	45,68,260	0.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,66,00,000	0	-17,41,700	71,48,58,300	65,52,86,775	70,00,000	65,98,55,035	45,68,260	0.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	2,00,000	0	-98,000	1,02,000	93,500	0	74,793	-18,707	20.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-98,000	1,02,000	93,500	0	74,793	-18,707	20.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-98,000	1,02,000	93,500	0	74,793	-18,707	20.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	674,74,00,000	0	-18,39,700	674,55,60,300	618,34,30,275	70,00,000	656,21,05,028	37,86,74,753	6.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	11,40,000	1,43,01,147	-58,65,520	29.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	11,40,000	1,43,01,147	-58,65,520	29.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	11,40,000	1,43,01,147	-58,65,520	29.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	11,40,000	1,43,01,147	-58,65,520	29.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total(Sub):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS									
Not Applicable									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,03,000	0	-3,000	7,00,00,000	6,41,66,667	28,05,840	-1,71,79,908	26.77
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT									
Not Applicable									
	Voted:	3,05,81,000	0	4,40,00,000	7,45,81,000	6,83,65,917	48,77,532	-80,50,643	11.78
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,81,000	0	4,40,00,000	7,45,81,000	6,83,65,917	48,77,532	-80,50,643	11.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,81,000	0	4,40,00,000	7,45,81,000	6,83,65,917	48,77,532	-80,50,643	11.78
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT									
Not Applicable									
	Voted:	17,47,000	0	13,50,000	30,97,000	28,38,917	2,25,580	-86,062	3.03
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,47,000	0	13,50,000	30,97,000	28,38,917	2,25,580	-86,062	3.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,47,000	0	13,50,000	30,97,000	28,38,917	2,25,580	-86,062	3.03
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	43,67,000	0	35,00,000	78,67,000	72,11,417	2,720	66,94,375	-5,17,042	7.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,67,000	0	35,00,000	78,67,000	72,11,417	2,720	66,94,375	-5,17,042	7.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,67,000	0	35,00,000	78,67,000	72,11,417	2,720	66,94,375	-5,17,042	7.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
Not Applicable										
	Voted:	57,61,00,000	0	-53,04,06,000	4,56,94,000	4,18,86,167	0	0	-4,18,86,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,61,00,000	0	-53,04,06,000	4,56,94,000	4,18,86,167	0	0	-4,18,86,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,61,00,000	0	-53,04,06,000	4,56,94,000	4,18,86,167	0	0	-4,18,86,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
Not Applicable										
	Voted:	8,73,000	0	22,00,000	30,73,000	28,16,917	53,681	20,07,881	-8,09,036	28.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,73,000	0	22,00,000	30,73,000	28,16,917	53,681	20,07,881	-8,09,036	28.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,73,000	0	22,00,000	30,73,000	28,16,917	53,681	20,07,881	-8,09,036	28.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
Not Applicable										
	Voted:	4,36,000	0	0	4,36,000	3,99,667	34,110	2,88,506	-1,11,161	27.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,000	0	0	4,36,000	3,99,667	34,110	2,88,506	-1,11,161	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,000	0	0	4,36,000	3,99,667	34,110	2,88,506	-1,11,161	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	14,86,000	0	8,00,000	22,86,000	20,95,500	4,673	13,74,266	-7,21,234	34.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,86,000	0	8,00,000	22,86,000	20,95,500	4,673	13,74,266	-7,21,234	34.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,86,000	0	8,00,000	22,86,000	20,95,500	4,673	13,74,266	-7,21,234	34.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	5,60,083	7,433	5,73,874	13,791	2.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	5,60,083	7,433	5,73,874	13,791	2.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	5,60,083	7,433	5,73,874	13,791	2.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	38,45,000	0	48,06,000	86,51,000	79,30,083	13,00,081	79,15,564	-14,519	.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,45,000	0	48,06,000	86,51,000	79,30,083	13,00,081	79,15,564	-14,519	0.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,45,000	0	48,06,000	86,51,000	79,30,083	13,00,081	79,15,564	-14,519	0.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	1,15,00,000	2,19,84,000	2,01,52,000	17,92,024	1,75,44,716	-26,07,284	12.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	1,15,00,000	2,19,84,000	2,01,52,000	17,92,024	1,75,44,716	-26,07,284	12.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	1,15,00,000	2,19,84,000	2,01,52,000	17,92,024	1,75,44,716	-26,07,284	12.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	12,22,000	0	12,50,000	24,72,000	22,66,000	5,04,251	18,56,470	-4,09,530	18.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	12,50,000	24,72,000	22,66,000	5,04,251	18,56,470	-4,09,530	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	12,50,000	24,72,000	22,66,000	5,04,251	18,56,470	-4,09,530	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										
Not Applicable										
	Voted:	31,46,000	0	1,35,00,000	1,66,46,000	1,52,58,833	30,19,203	1,49,96,831	-2,62,002	1.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	1,35,00,000	1,66,46,000	1,52,58,833	30,19,203	1,49,96,831	-2,62,002	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	1,35,00,000	1,66,46,000	1,52,58,833	30,19,203	1,49,96,831	-2,62,002	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	1,20,00,000	2,24,84,000	2,06,10,333	14,00,594	1,89,60,606	-16,49,727	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	1,20,00,000	2,24,84,000	2,06,10,333	14,00,594	1,89,60,606	-16,49,727	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	1,20,00,000	2,24,84,000	2,06,10,333	14,00,594	1,89,60,606	-16,49,727	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
Not Applicable										
	Voted:	27,95,000	0	45,00,000	72,95,000	66,87,083	93,037	64,27,679	-2,59,404	3.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,95,000	0	45,00,000	72,95,000	66,87,083	93,037	64,27,679	-2,59,404	3.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,95,000	0	45,00,000	72,95,000	66,87,083	93,037	64,27,679	-2,59,404	3.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	31,46,000	0	31,16,000	62,62,000	57,40,167	2,30,000	54,87,837	-2,52,330	4.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	31,16,000	62,62,000	57,40,167	2,30,000	54,87,837	-2,52,330	4.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	31,16,000	62,62,000	57,40,167	2,30,000	54,87,837	-2,52,330	4.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	18,00,000	79,15,000	72,55,417	1,35,367	60,96,941	-11,58,476	15.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	18,00,000	79,15,000	72,55,417	1,35,367	60,96,941	-11,58,476	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	18,00,000	79,15,000	72,55,417	1,35,367	60,96,941	-11,58,476	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
Not Applicable										
	Voted:	18,000	0	3,50,000	3,68,000	3,37,333	0	2,67,976	-69,357	20.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	3,50,000	3,68,000	3,37,333	0	2,67,976	-69,357	20.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	3,50,000	3,68,000	3,37,333	0	2,67,976	-69,357	20.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PENSIONERS OF PRISON DEPARTMENT										
Not Applicable										
	Voted:	10,49,000	0	10,00,000	20,49,000	18,78,250	2,37,126	17,84,396	-93,854	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,49,000	0	10,00,000	20,49,000	18,78,250	2,37,126	17,84,396	-93,854	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,49,000	0	10,00,000	20,49,000	18,78,250	2,37,126	17,84,396	-93,854	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,98,000	0	37,00,000	50,98,000	46,73,167	35,071	37,07,246	-9,65,921	20.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,98,000	0	37,00,000	50,98,000	46,73,167	35,071	37,07,246	-9,65,921	20.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,98,000	0	37,00,000	50,98,000	46,73,167	35,071	37,07,246	-9,65,921	20.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										
Not Applicable										
	Voted:	87,000	0	70,000	1,57,000	1,43,917	52,479	1,41,997	-1,920	1.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	70,000	1,57,000	1,43,917	52,479	1,41,997	-1,920	1.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	70,000	1,57,000	1,43,917	52,479	1,41,997	-1,920	1.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
Not Applicable										
	Voted:	26,21,000	0	24,00,000	50,21,000	46,02,583	6,28,781	42,02,663	-3,99,920	8.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,21,000	0	24,00,000	50,21,000	46,02,583	6,28,781	42,02,663	-3,99,920	8.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,21,000	0	24,00,000	50,21,000	46,02,583	6,28,781	42,02,663	-3,99,920	8.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PENSIONERS OF H.I.P.A										
Not Applicable										
	Voted:	1,74,000	0	4,95,000	6,69,000	6,13,250	1,12,687	4,03,951	-2,09,299	34.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	4,95,000	6,69,000	6,13,250	1,12,687	4,03,951	-2,09,299	34.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	4,95,000	6,69,000	6,13,250	1,12,687	4,03,951	-2,09,299	34.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	55,00,000	1,33,63,000	1,22,49,417	5,81,589	92,88,825	-29,60,592	24.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	55,00,000	1,33,63,000	1,22,49,417	5,81,589	92,88,825	-29,60,592	24.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	55,00,000	1,33,63,000	1,22,49,417	5,81,589	92,88,825	-29,60,592	24.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	1,74,75,000	0	1,10,00,000	2,84,75,000	2,61,02,083	11,77,874	2,54,74,994	-6,27,089	2.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,75,000	0	1,10,00,000	2,84,75,000	2,61,02,083	11,77,874	2,54,74,994	-6,27,089	2.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,75,000	0	1,10,00,000	2,84,75,000	2,61,02,083	11,77,874	2,54,74,994	-6,27,089	2.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
Not Applicable										
	Voted:	2,61,000	0	5,00,000	7,61,000	6,97,583	0	7,25,222	27,639	3.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,000	0	5,00,000	7,61,000	6,97,583	0	7,25,222	27,639	3.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,000	0	5,00,000	7,61,000	6,97,583	0	7,25,222	27,639	3.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	30,60,000	65,54,000	60,07,833	2,24,728	49,21,789	-10,86,044	18.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	30,60,000	65,54,000	60,07,833	2,24,728	49,21,789	-10,86,044	18.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	30,60,000	65,54,000	60,07,833	2,24,728	49,21,789	-10,86,044	18.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,78,000	0	7,00,000	9,78,000	8,96,500	44,737	6,75,592	-2,20,908	24.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,000	0	7,00,000	9,78,000	8,96,500	44,737	6,75,592	-2,20,908	24.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,000	0	7,00,000	9,78,000	8,96,500	44,737	6,75,592	-2,20,908	24.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 PENSIONERS OF POLICE DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	3,60,00,000	6,22,13,000	5,70,28,583	9,67,138	5,54,65,142	-15,63,441	2.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	3,60,00,000	6,22,13,000	5,70,28,583	9,67,138	5,54,65,142	-15,63,441	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	3,60,00,000	6,22,13,000	5,70,28,583	9,67,138	5,54,65,142	-15,63,441	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 PENSIONERS OF VIDHAN SABHA										
Not Applicable										
	Voted:	89,25,000	0	27,00,000	1,16,25,000	1,06,56,250	12,13,672	1,05,31,764	-1,24,486	1.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	27,00,000	1,16,25,000	1,06,56,250	12,13,672	1,05,31,764	-1,24,486	1.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	27,00,000	1,16,25,000	1,06,56,250	12,13,672	1,05,31,764	-1,24,486	1.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	6,55,35,000	0	6,85,56,000	13,40,91,000	12,29,16,750	1,30,98,536	10,69,30,894	-1,59,85,856	13.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,55,35,000	0	6,85,56,000	13,40,91,000	12,29,16,750	1,30,98,536	10,69,30,894	-1,59,85,856	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,55,35,000	0	6,85,56,000	13,40,91,000	12,29,16,750	1,30,98,536	10,69,30,894	-1,59,85,856	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	34,94,000	0	75,00,000	1,09,94,000	1,00,77,833	4,07,177	78,77,928	-21,99,905	21.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	75,00,000	1,09,94,000	1,00,77,833	4,07,177	78,77,928	-21,99,905	21.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	75,00,000	1,09,94,000	1,00,77,833	4,07,177	78,77,928	-21,99,905	21.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 PENSIONERS OF HEALTH DEPARTMENT										
Not Applicable										
	Voted:	3,06,99,000	0	3,00,00,000	6,06,99,000	5,56,40,750	63,71,492	4,89,66,521	-66,74,229	12.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,99,000	0	3,00,00,000	6,06,99,000	5,56,40,750	63,71,492	4,89,66,521	-66,74,229	12.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,99,000	0	3,00,00,000	6,06,99,000	5,56,40,750	63,71,492	4,89,66,521	-66,74,229	12.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
Not Applicable										
	Voted:	5,76,000	0	6,50,000	12,26,000	11,23,833	24,248	8,75,496	-2,48,337	22.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,000	0	6,50,000	12,26,000	11,23,833	24,248	8,75,496	-2,48,337	22.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,000	0	6,50,000	12,26,000	11,23,833	24,248	8,75,496	-2,48,337	22.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
Not Applicable										
	Voted:	6,11,000	0	1,80,000	7,91,000	7,25,083	1,56,266	7,67,024	41,941	5.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	1,80,000	7,91,000	7,25,083	1,56,266	7,67,024	41,941	5.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	1,80,000	7,91,000	7,25,083	1,56,266	7,67,024	41,941	5.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	1,05,00,000	1,83,63,000	1,68,32,750	2,44,191	1,73,68,708	5,35,958	3.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	1,05,00,000	1,83,63,000	1,68,32,750	2,44,191	1,73,68,708	5,35,958	3.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	1,05,00,000	1,83,63,000	1,68,32,750	2,44,191	1,73,68,708	5,35,958	3.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										
Not Applicable										
	Voted:	6,97,000	0	21,00,000	27,97,000	25,63,917	2,24,409	27,96,617	2,32,700	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,000	0	21,00,000	27,97,000	25,63,917	2,24,409	27,96,617	2,32,700	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,000	0	21,00,000	27,97,000	25,63,917	2,24,409	27,96,617	2,32,700	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
Not Applicable										
	Voted:	62,02,000	0	20,33,000	82,35,000	75,48,750	2,10,710	70,43,786	-5,04,964	6.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,02,000	0	20,33,000	82,35,000	75,48,750	2,10,710	70,43,786	-5,04,964	6.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,02,000	0	20,33,000	82,35,000	75,48,750	2,10,710	70,43,786	-5,04,964	6.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 PENSIONERS OF LAW										
Not Applicable										
	Voted:	11,000	0	4,000	15,000	13,750	0	10,992	-2,758	20.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	4,000	15,000	13,750	0	10,992	-2,758	20.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,000	0	4,000	15,000	13,750	0	10,992	-2,758	20.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	22,70,000	0	5,00,000	27,70,000	25,39,167	1,63,303	21,64,296	-3,74,871	14.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,70,000	0	5,00,000	27,70,000	25,39,167	1,63,303	21,64,296	-3,74,871	14.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,70,000	0	5,00,000	27,70,000	25,39,167	1,63,303	21,64,296	-3,74,871	14.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	2,50,000	4,24,000	3,88,667	39,827	4,23,665	34,998	9.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	2,50,000	4,24,000	3,88,667	39,827	4,23,665	34,998	9.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	2,50,000	4,24,000	3,88,667	39,827	4,23,665	34,998	9.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	11,20,167	0	11,86,792	66,625	5.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	11,20,167	0	11,86,792	66,625	5.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	11,20,167	0	11,86,792	66,625	5.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
Not Applicable										
	Voted:	8,74,000	0	11,36,000	20,10,000	18,42,500	1,03,754	14,90,709	-3,51,791	19.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	11,36,000	20,10,000	18,42,500	1,03,754	14,90,709	-3,51,791	19.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	11,36,000	20,10,000	18,42,500	1,03,754	14,90,709	-3,51,791	19.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,23,000	0	37,00,000	42,23,000	38,71,083	94,348	31,73,848	-6,97,235	18.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,000	0	37,00,000	42,23,000	38,71,083	94,348	31,73,848	-6,97,235	18.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,000	0	37,00,000	42,23,000	38,71,083	94,348	31,73,848	-6,97,235	18.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										
Not Applicable										
	Voted:	19,22,000	0	31,50,000	50,72,000	46,49,333	0	36,29,848	-10,19,485	21.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,22,000	0	31,50,000	50,72,000	46,49,333	0	36,29,848	-10,19,485	21.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,22,000	0	31,50,000	50,72,000	46,49,333	0	36,29,848	-10,19,485	21.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	16,71,000	51,65,000	47,34,583	29,722	35,83,348	-11,51,235	24.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	16,71,000	51,65,000	47,34,583	29,722	35,83,348	-11,51,235	24.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	16,71,000	51,65,000	47,34,583	29,722	35,83,348	-11,51,235	24.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	25,00,000	86,15,000	78,97,083	11,82,952	76,00,280	-2,96,803	3.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	25,00,000	86,15,000	78,97,083	11,82,952	76,00,280	-2,96,803	3.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	25,00,000	86,15,000	78,97,083	11,82,952	76,00,280	-2,96,803	3.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 PENSIONERS OF MEDICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	54,16,000	0	74,03,000	1,28,19,000	1,17,50,750	8,81,334	60,31,729	-57,19,021	48.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	74,03,000	1,28,19,000	1,17,50,750	8,81,334	60,31,729	-57,19,021	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	74,03,000	1,28,19,000	1,17,50,750	8,81,334	60,31,729	-57,19,021	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										
Not Applicable										
	Voted:	18,000	0	0	18,000	16,500	0	0	-16,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	16,500	0	0	-16,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	16,500	0	0	-16,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	2,60,000	0	0	2,60,000	2,38,333	0	1,59,048	-79,285	33.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,000	0	0	2,60,000	2,38,333	0	1,59,048	-79,285	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,000	0	0	2,60,000	2,38,333	0	1,59,048	-79,285	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PENSIONERS OF ESTATE OFFICER										
Not Applicable										
	Voted:	87,000	0	40,000	1,27,000	1,16,417	41,613	1,26,376	9,959	8.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	40,000	1,27,000	1,16,417	41,613	1,26,376	9,959	8.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	40,000	1,27,000	1,16,417	41,613	1,26,376	9,959	8.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 PENSIONERS OF DENTAL DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	5,60,083	1,03,299	4,92,116	-67,967	12.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	5,60,083	1,03,299	4,92,116	-67,967	12.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	5,60,083	1,03,299	4,92,116	-67,967	12.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										
Not Applicable										
	Voted:	87,000	0	95,000	1,82,000	1,66,833	8,283	1,56,562	-10,271	6.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	95,000	1,82,000	1,66,833	8,283	1,56,562	-10,271	6.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	95,000	1,82,000	1,66,833	8,283	1,56,562	-10,271	6.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PENSIONERS OF LOKAYUKTA										
Not Applicable										
	Voted:	87,000	0	1,30,000	2,17,000	1,98,917	0	1,51,498	-47,419	23.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	1,30,000	2,17,000	1,98,917	0	1,51,498	-47,419	23.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	1,30,000	2,17,000	1,98,917	0	1,51,498	-47,419	23.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 PENSIONERS OF ADVOCATE GENERAL										
Not Applicable										
	Voted:	1,74,000	0	6,50,000	8,24,000	7,55,333	3,50,432	8,23,608	68,275	9.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	6,50,000	8,24,000	7,55,333	3,50,432	8,23,608	68,275	9.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	6,50,000	8,24,000	7,55,333	3,50,432	8,23,608	68,275	9.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	35,000	0	1,31,000	1,66,000	1,52,167	59,809	94,809	-57,358	37.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	1,31,000	1,66,000	1,52,167	59,809	94,809	-57,358	37.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	1,31,000	1,66,000	1,52,167	59,809	94,809	-57,358	37.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	1,41,000	0	4,50,000	5,91,000	5,41,750	48,290	5,46,207	4,457	.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	4,50,000	5,91,000	5,41,750	48,290	5,46,207	4,457	0.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	4,50,000	5,91,000	5,41,750	48,290	5,46,207	4,457	0.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
Not Applicable										
	Voted:	35,000	0	2,20,000	2,55,000	2,33,750	33,605	1,60,064	-73,686	31.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	2,20,000	2,55,000	2,33,750	33,605	1,60,064	-73,686	31.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	2,20,000	2,55,000	2,33,750	33,605	1,60,064	-73,686	31.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
Not Applicable										
	Voted:	18,000	0	70,000	88,000	80,667	0	25,823	-54,844	67.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	70,000	88,000	80,667	0	25,823	-54,844	67.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	70,000	88,000	80,667	0	25,823	-54,844	67.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	8,74,000	0	18,63,000	27,37,000	25,08,917	0	27,36,489	2,27,572	9.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	18,63,000	27,37,000	25,08,917	0	27,36,489	2,27,572	9.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	18,63,000	27,37,000	25,08,917	0	27,36,489	2,27,572	9.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										
Not Applicable										
	Voted:	87,000	0	2,15,000	3,02,000	2,76,833	0	1,84,677	-92,156	33.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	2,15,000	3,02,000	2,76,833	0	1,84,677	-92,156	33.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	2,15,000	3,02,000	2,76,833	0	1,84,677	-92,156	33.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	15,00,000	16,74,000	15,34,500	1,53,637	14,58,136	-76,364	4.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	15,00,000	16,74,000	15,34,500	1,53,637	14,58,136	-76,364	4.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	15,00,000	16,74,000	15,34,500	1,53,637	14,58,136	-76,364	4.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	8,01,167	64,925	7,40,747	-60,420	7.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	8,01,167	64,925	7,40,747	-60,420	7.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	8,01,167	64,925	7,40,747	-60,420	7.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,97,000	0	9,00,000	29,97,000	27,47,250	0	26,96,378	-50,872	1.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,97,000	0	9,00,000	29,97,000	27,47,250	0	26,96,378	-50,872	1.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,97,000	0	9,00,000	29,97,000	27,47,250	0	26,96,378	-50,872	1.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	54,000	0	3,00,000	3,54,000	3,24,500	15,397	2,25,123	-99,377	30.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,000	0	3,00,000	3,54,000	3,24,500	15,397	2,25,123	-99,377	30.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,000	0	3,00,000	3,54,000	3,24,500	15,397	2,25,123	-99,377	30.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 PENSIONERS OF FOREST DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	2,05,76,000	4,67,89,000	4,28,89,917	1,02,80,531	3,65,85,548	-63,04,369	14.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	2,05,76,000	4,67,89,000	4,28,89,917	1,02,80,531	3,65,85,548	-63,04,369	14.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	2,05,76,000	4,67,89,000	4,28,89,917	1,02,80,531	3,65,85,548	-63,04,369	14.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
Not Applicable										
	Voted:	5,76,68,000	0	10,70,09,000	16,46,77,000	15,09,53,917	1,06,32,282	14,83,53,322	-26,00,595	1.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,68,000	0	10,70,09,000	16,46,77,000	15,09,53,917	1,06,32,282	14,83,53,322	-26,00,595	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,68,000	0	10,70,09,000	16,46,77,000	15,09,53,917	1,06,32,282	14,83,53,322	-26,00,595	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 PENSIONERS OF DIRECTOR ENERGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,59,500	0	0	-1,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,59,500	0	0	-1,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,59,500	0	0	-1,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,14,56,000	0	7,00,00,000	10,14,56,000	9,30,01,333	1,38,83,670	8,79,96,207	-50,05,126	5.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,14,56,000	0	7,00,00,000	10,14,56,000	9,30,01,333	1,38,83,670	8,79,96,207	-50,05,126	5.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,14,56,000	0	7,00,00,000	10,14,56,000	9,30,01,333	1,38,83,670	8,79,96,207	-50,05,126	5.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
Not Applicable										
	Voted:	18,000	0	0	18,000	16,500	0	0	-16,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	16,500	0	0	-16,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	16,500	0	0	-16,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
Not Applicable										
	Voted:	87,000	0	2,25,000	3,12,000	2,86,000	1,15,434	3,01,300	15,300	5.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	2,25,000	3,12,000	2,86,000	1,15,434	3,01,300	15,300	5.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	2,25,000	3,12,000	2,86,000	1,15,434	3,01,300	15,300	5.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	3,85,000	13,469	1,97,105	-1,87,895	48.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	3,85,000	13,469	1,97,105	-1,87,895	48.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	3,85,000	13,469	1,97,105	-1,87,895	48.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 REVENUE DEPARTMENT										
Not Applicable										
	Voted:	1,11,50,000	0	89,90,000	2,01,40,000	1,84,61,667	3,13,164	1,67,53,726	-17,07,941	9.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,50,000	0	89,90,000	2,01,40,000	1,84,61,667	3,13,164	1,67,53,726	-17,07,941	9.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,50,000	0	89,90,000	2,01,40,000	1,84,61,667	3,13,164	1,67,53,726	-17,07,941	9.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
Not Applicable										
	Voted:	87,000	0	70,000	1,57,000	1,43,917	0	1,55,640	11,723	8.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	70,000	1,57,000	1,43,917	0	1,55,640	11,723	8.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	70,000	1,57,000	1,43,917	0	1,55,640	11,723	8.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	31,32,000	40,06,000	36,72,167	2,77,520	33,82,572	-2,89,595	7.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	31,32,000	40,06,000	36,72,167	2,77,520	33,82,572	-2,89,595	7.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	31,32,000	40,06,000	36,72,167	2,77,520	33,82,572	-2,89,595	7.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,000	0	1,20,000	1,70,000	1,55,833	20,899	1,36,700	-19,133	12.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	1,20,000	1,70,000	1,55,833	20,899	1,36,700	-19,133	12.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	1,20,000	1,70,000	1,55,833	20,899	1,36,700	-19,133	12.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 88 PENSIONERS OF STAFF SELECTION BOARD										
Not Applicable										
	Voted:	23,000	0	0	23,000	21,083	2,647	8,837	-12,246	58.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,000	0	0	23,000	21,083	2,647	8,837	-12,246	58.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,000	0	0	23,000	21,083	2,647	8,837	-12,246	58.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
Not Applicable										
	Voted:	87,000	0	90,000	1,77,000	1,62,250	0	1,60,216	-2,034	1.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	90,000	1,77,000	1,62,250	0	1,60,216	-2,034	1.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	90,000	1,77,000	1,62,250	0	1,60,216	-2,034	1.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	7,56,000	0	0	7,56,000	6,93,000	48,168	4,33,667	-2,59,333	37.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,000	0	0	7,56,000	6,93,000	48,168	4,33,667	-2,59,333	37.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,000	0	0	7,56,000	6,93,000	48,168	4,33,667	-2,59,333	37.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 91 RENOVATION OF ASHRAMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	14,81,570	31,22,579	-14,60,754	31.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	14,81,570	31,22,579	-14,60,754	31.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	14,81,570	31,22,579	-14,60,754	31.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 93 PENSIONERS OF IT DEPARTMENT										
Not Applicable										
	Voted:	63,000	0	0	63,000	57,750	0	51,406	-6,344	10.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,000	0	0	63,000	57,750	0	51,406	-6,344	10.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,000	0	0	63,000	57,750	0	51,406	-6,344	10.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
Not Applicable										
	Voted:	56,000	0	0	56,000	51,333	0	22,234	-29,099	56.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,000	0	0	56,000	51,333	0	22,234	-29,099	56.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,000	0	0	56,000	51,333	0	22,234	-29,099	56.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,50,37,000	0	0	100,50,37,000	92,12,83,917	8,01,37,081	80,12,46,433	-12,00,37,484	13.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	786,34,40,000	1,06,00,000	-18,42,700	787,21,97,300	721,61,80,858	9,37,82,921	745,64,39,367	24,02,58,509	3.33

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	1,25,00,000	-1,04,16,667	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	1,25,00,000	-1,04,16,667	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	1,25,00,000	-1,04,16,667	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	1,25,00,000	-1,04,16,667	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS										
Not Applicable										
	Voted:	2,49,00,000	0	0	2,49,00,000	2,28,25,000	0	0	-2,28,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	2,86,91,667	0	0	-2,86,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,13,00,000	0	0	3,13,00,000	2,86,91,667	0	0	-2,86,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,63,00,000	0	0	5,63,00,000	5,16,08,333	0	1,25,00,000	-3,91,08,333	75.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD WELFARE									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 02 WOMENS DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	-9,25,000	56.72
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	-9,25,000	56.72
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	-9,25,000	56.72
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	-9,25,000	56.72
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF BUILDINGS									
Not Applicable									
	Voted:	51,00,000	0	0	51,00,000	46,75,000	0	-4,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	1,05,41,667	6,00,000	-9,58,333	84.44
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,00,000	0	0	1,72,00,000	1,57,66,667	6,00,000	-1,41,26,444	89.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 03 TRAINING										
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 01 TAILORING CENTRE IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	80,18,000	0	-14,22,000	65,96,000	60,46,333	4,95,299	54,73,262	-5,73,071	9.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,18,000	0	-14,22,000	65,96,000	60,46,333	4,95,299	54,73,262	-5,73,071	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,18,000	0	-14,22,000	65,96,000	60,46,333	4,95,299	54,73,262	-5,73,071	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,18,000	0	-14,22,000	65,96,000	60,46,333	4,95,299	54,73,262	-5,73,071	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	80,18,000	0	-14,22,000	65,96,000	60,46,333	4,95,299	54,73,262	-5,73,071	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	80,18,000	0	-14,22,000	65,96,000	60,46,333	4,95,299	54,73,262	-5,73,071	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	3,97,00,000	0	0	3,97,00,000	3,63,91,667	0	1,40,06,500	-2,23,85,167	61.51
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,00,000	1,000	-1,000	5,07,00,000	4,64,75,000	26,39,682	4,15,44,827	-49,30,173	10.61
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	-17,76,800	45,23,200	41,46,267	0	15,56,200	-25,90,067	62.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,00,000	1,000	-17,77,800	9,49,23,200	8,70,12,933	26,39,682	5,71,07,527	-2,99,05,406	34.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,00,000	1,000	-17,77,800	9,49,23,200	8,70,12,933	26,39,682	5,71,07,527	-2,99,05,406	34.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
Not Applicable									
	Voted:	1,64,00,000	0	-1,64,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,44,00,000	0	-16,44,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,44,00,000	0	-16,44,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 BALIKA GAURAV PURSKAAR YOJNA									
Not Applicable									
	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	-90,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	-90,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	-90,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,40,00,000	0	-16,44,00,000	2,96,00,000	2,71,33,333	20,00,000	1,63,00,000	-1,08,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	124,61,01,000	1,000	-85,43,02,800	39,17,99,200	35,91,49,267	5,49,70,571	28,27,76,194	-7,63,73,073
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	124,61,01,000	1,000	-85,43,02,800	39,17,99,200	35,91,49,267	5,49,70,571	28,27,76,194	-7,63,73,073
	Charged:	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT									
SM 01 NATIONAL PROGRAMMES									
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA									
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)									
Not Applicable									
	Voted:	22,90,00,000	0	0	22,90,00,000	20,99,16,667	11,45,00,000	22,90,00,000	1,90,83,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,90,00,000	0	0	22,90,00,000	20,99,16,667	11,45,00,000	22,90,00,000	1,90,83,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,90,00,000	0	0	22,90,00,000	20,99,16,667	11,45,00,000	22,90,00,000	1,90,83,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,90,00,000	0	0	22,90,00,000	20,99,16,667	11,45,00,000	22,90,00,000	1,90,83,333
	Charged:	0	0	0	0	0	0	0	0.00
		22,90,00,000	0	0	22,90,00,000	20,99,16,667	11,45,00,000	22,90,00,000	1,90,83,333

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										
	Voted:	2,97,54,000	0	2,00,000	2,99,54,000	2,74,57,833	20,71,651	2,33,96,683	-40,61,150	14.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,97,54,000	0	2,00,000	2,99,54,000	2,74,57,833	20,71,651	2,33,96,683	-40,61,150	14.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,97,54,000	0	2,00,000	2,99,54,000	2,74,57,833	20,71,651	2,33,96,683	-40,61,150	14.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,97,54,000	0	2,00,000	2,99,54,000	2,74,57,833	20,71,651	2,33,96,683	-40,61,150	14.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ										
SB 01 PANCHAYAT RAJ DEPARTMENT										
Not Applicable										
	Voted:	28,96,20,000	0	13,92,000	29,10,12,000	26,67,61,000	2,04,52,099	21,13,90,554	-5,53,70,446	20.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,96,20,000	0	13,92,000	29,10,12,000	26,67,61,000	2,04,52,099	21,13,90,554	-5,53,70,446	20.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,96,20,000	0	13,92,000	29,10,12,000	26,67,61,000	2,04,52,099	21,13,90,554	-5,53,70,446	20.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	82,01,000	0	0	82,01,000	75,17,583	13,752	1,63,725	-73,53,858	97.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,01,000	0	0	82,01,000	75,17,583	13,752	1,63,725	-73,53,858	97.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,01,000	0	0	82,01,000	75,17,583	13,752	1,63,725	-73,53,858	97.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 AWARD FOR PANCHAYATS WITH NO STRAY CATTLES										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)										
Not Applicable										
	Voted:	12,71,00,000	0	9,49,00,000	22,20,00,000	20,35,00,000	0	19,42,00,000	-93,00,000	4.57
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,41,00,000	0	1,01,11,000	2,42,11,000	2,21,93,417	0	2,15,77,666	-6,15,751	2.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,12,00,000	0	10,50,11,000	24,62,11,000	22,56,93,417	0	21,57,77,666	-99,15,751	4.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,12,00,000	0	10,50,11,000	24,62,11,000	22,56,93,417	0	21,57,77,666	-99,15,751	4.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	43,92,23,000	0	10,64,03,000	54,56,26,000	50,01,57,167	2,04,65,851	42,73,31,945	-7,28,25,222	14.56

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
Sub Total(P/NP):	Voted:	44,00,000	0	-44,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	-44,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME									
Not Applicable									
	Voted:	44,00,000	0	83,15,000	1,27,15,000	1,16,55,417	0	-1,16,55,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	83,15,000	1,27,15,000	1,16,55,417	0	-1,16,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	83,15,000	1,27,15,000	1,16,55,417	0	-1,16,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)									
Not Applicable									
	Voted:	1,07,00,000	0	24,57,38,000	25,64,38,000	23,50,68,167	0	25,64,38,000	2,13,69,833
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	1,72,17,000	1,84,17,000	1,68,82,250	0	1,84,17,000	15,34,750
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	26,29,55,000	27,48,55,000	25,19,50,417	0	27,48,55,000	2,29,04,583
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	0	26,29,55,000	27,48,55,000	25,19,50,417	0	27,48,55,000	2,29,04,583
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	106,01,61,000	0	26,43,06,248	132,44,67,248	121,40,94,977	6,16,79,884	101,00,24,072	-20,40,70,905
	Charged:	0	7,16,649	0	7,16,649	6,56,928	0	7,16,649	59,721
MI 196 ASSISTANCE TO ZILA PARISHADS									
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION									
Not Applicable									
	Voted:	115,67,00,000	27,06,40,648	30,21,94,352	172,95,35,000	158,54,07,083	21,29,30,983	135,65,07,387	-22,88,99,696
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	115,67,00,000	27,06,40,648	30,21,94,352	172,95,35,000	158,54,07,083	21,29,30,983	135,65,07,387	-22,88,99,696
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	115,67,00,000	27,06,40,648	30,21,94,352	172,95,35,000	158,54,07,083	21,29,30,983	135,65,07,387	-22,88,99,696
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	8,23,00,000	2,71,65,000	0	10,94,65,000	10,03,42,917	1,40,88,841	8,71,72,180	-1,31,70,737	13.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	21,86,16,000	42,30,980	-4,19,54,000	18,08,92,980	16,58,18,565	0	8,83,31,333	-7,74,87,232	46.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,86,16,000	42,30,980	-4,19,54,000	18,08,92,980	16,58,18,565	0	8,83,31,333	-7,74,87,232	46.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,86,16,000	42,30,980	-4,19,54,000	18,08,92,980	16,58,18,565	0	8,83,31,333	-7,74,87,232	46.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	21,86,16,000	0	4,21,47,084	26,07,63,084	23,90,32,827	0	13,24,97,032	-10,65,35,795	44.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,86,16,000	0	4,21,47,084	26,07,63,084	23,90,32,827	0	13,24,97,032	-10,65,35,795	44.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,86,16,000	0	4,21,47,084	26,07,63,084	23,90,32,827	0	13,24,97,032	-10,65,35,795	44.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HEALTH ASSISTANCE TO PANCHYAT SAMITIS UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	0	13,87,00,000	0	13,87,00,000	12,71,41,667	0	0	-12,71,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	13,87,00,000	0	13,87,00,000	12,71,41,667	0	0	-12,71,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	13,87,00,000	0	13,87,00,000	12,71,41,667	0	0	-12,71,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,95,32,000	17,00,95,980	1,93,084	68,98,21,064	63,23,35,975	1,40,88,841	30,80,00,545	-32,43,35,430	51.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Sub Total(Sub):	Voted:	59,00,000	0	0	59,00,000	54,08,333	0	50,00,000	-4,08,333	7.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,00,000	3,42,27,000	0	4,01,27,000	3,67,83,083	0	3,92,27,000	24,43,917	6.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	59,00,000	13,42,27,000	0	14,01,27,000	12,84,49,750	1,10,00,000	13,25,27,000	40,77,250	3.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	59,00,000	13,42,27,000	0	14,01,27,000	12,84,49,750	1,10,00,000	13,25,27,000	40,77,250	3.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1104,19,38,000	138,93,11,364	0	1243,12,49,364	1139,53,11,917	56,58,07,222	878,97,30,623	-260,55,81,294	22.87
	Charged:	0	7,16,649	0	7,16,649	6,56,928	0	7,16,649	59,721	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Not Applicable										
	Voted:	1,00,000	68,72,039	95,16,961	1,64,89,000	1,51,14,917	0	1,64,89,000	13,74,083	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	68,72,039	95,16,961	1,64,89,000	1,51,14,917	0	1,64,89,000	13,74,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	68,72,039	95,16,961	1,64,89,000	1,51,14,917	0	1,64,89,000	13,74,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	68,72,039	95,16,961	1,64,89,000	1,51,14,917	0	1,64,89,000	13,74,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,93,41,000	68,72,039	-68,71,000	34,93,42,039	32,02,30,202	2,52,10,437	29,07,61,437	-2,94,68,765	9.20
	Charged:	0	2,70,000	0	2,70,000	2,47,500	0	2,69,930	22,430	9.06
Sub Total(R/C):	Voted:	34,93,42,000	68,72,039	0	35,62,14,039	32,65,29,536	2,75,47,937	29,76,33,437	-2,88,96,099	8.85
	Charged:	0	2,70,000	0	2,70,000	2,47,500	0	2,69,930	22,430	9.06
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	0	8,20,000	0	8,20,000	7,51,667	8,20,000	8,20,000	68,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	8,20,000	0	8,20,000	7,51,667	8,20,000	8,20,000	68,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	8,20,000	0	8,20,000	7,51,667	8,20,000	8,20,000	68,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	8,20,000	0	8,20,000	7,51,667	8,20,000	8,20,000	68,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	8,20,000	0	8,20,000	7,51,667	8,20,000	8,20,000	68,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6425 LOANS FOR CO-OPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Not Applicable										
	Voted:	1,00,000	3,98,60,000	0	3,99,60,000	3,66,30,000	0	3,99,60,000	33,30,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	3,98,60,000	0	3,99,60,000	3,66,30,000	0	3,99,60,000	33,30,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	3,98,60,000	0	3,99,60,000	3,66,30,000	0	3,99,60,000	33,30,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	3,98,60,000	0	3,99,60,000	3,66,30,000	0	3,99,60,000	33,30,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	3,98,60,000	0	4,00,60,000	3,67,21,667	0	3,99,60,000	32,38,333	8.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2,00,000	4,06,80,000	0	4,08,80,000	3,74,73,333	8,20,000	4,07,80,000	33,06,667	8.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	34,95,42,000	4,75,52,039	0	39,70,94,039	36,40,02,869	2,83,67,937	33,84,13,437	-2,55,89,432	7.03
	Charged:	0	2,70,000	0	2,70,000	2,47,500	0	2,69,930	22,430	9.06

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 STAFF OF DISTRICT FORUM										
Not Applicable										
	Voted:	6,02,83,000	0	-34,02,210	5,68,80,790	5,21,40,724	44,96,470	4,52,67,886	-68,72,838	13.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,02,83,000	0	-34,02,210	5,68,80,790	5,21,40,724	44,96,470	4,52,67,886	-68,72,838	13.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,02,83,000	0	-34,02,210	5,68,80,790	5,21,40,724	44,96,470	4,52,67,886	-68,72,838	13.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STATE FOOD COMMISSION										
Not Applicable										
	Voted:	94,48,000	0	-40,60,000	53,88,000	49,39,000	91,869	30,51,213	-18,87,787	38.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,48,000	0	-40,60,000	53,88,000	49,39,000	91,869	30,51,213	-18,87,787	38.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,48,000	0	-40,60,000	53,88,000	49,39,000	91,869	30,51,213	-18,87,787	38.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,97,31,000	0	-74,62,210	6,22,68,790	5,70,79,724	45,88,339	4,83,19,099	-87,60,625	15.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
Sub Total(P/NP):	Voted:	10,95,15,000	0	-78,42,000	10,16,73,000	9,32,00,250	76,46,291	8,12,09,804	-1,19,90,446	12.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,95,15,000	0	-78,42,000	10,16,73,000	9,32,00,250	76,46,291	8,12,09,804	-1,19,90,446	12.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSUMER AWARENESS										
Not Applicable										
	Voted:	13,00,000	0	18,29,807	31,29,807	28,68,990	19,950	19,15,952	-9,53,038	33.22
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	17,41,667	0	18,00,000	58,333	3.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,000	0	18,29,807	50,29,807	46,10,656	19,950	37,15,952	-8,94,704	19.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,000	0	18,29,807	50,29,807	46,10,656	19,950	37,15,952	-8,94,704	19.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	26,14,593	18,85,407	45,00,000	41,25,000	0	45,00,000	3,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	26,14,593	18,85,407	46,00,000	42,16,667	0	45,00,000	2,83,333	6.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	26,14,593	18,85,407	46,00,000	42,16,667	0	45,00,000	2,83,333	6.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,23,72,000	30,02,593	34,70,000	15,88,44,593	14,56,07,544	1,14,22,754	12,82,80,581	-1,73,26,963	11.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,23,72,000	30,02,593	34,70,000	15,88,44,593	14,56,07,544	1,14,22,754	12,82,80,581	-1,73,26,963	11.90
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,01,47,000	0	-34,70,000	2,66,77,000	2,44,53,917	19,77,139	2,25,56,393	-18,97,524	7.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,01,47,000	0	-34,70,000	2,66,77,000	2,44,53,917	19,77,139	2,25,56,393	-18,97,524	7.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,01,47,000	0	-34,70,000	2,66,77,000	2,44,53,917	19,77,139	2,25,56,393	-18,97,524	7.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,01,47,000	0	-34,70,000	2,66,77,000	2,44,53,917	19,77,139	2,25,56,393	-18,97,524	7.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,01,47,000	0	-34,70,000	2,66,77,000	2,44,53,917	19,77,139	2,25,56,393	-18,97,524	7.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	186,17,13,000	99,33,40,383	0	285,50,53,383	261,71,32,268	93,62,63,496	239,29,83,581	-22,41,48,687	8.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 101 PROCUREMENT AND SUPPLY										
SB 01 PURCHASE OF WHEAT										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STORAGE AND WAREHOUSING										
MI 101 RURAL GODOWN PROGRAMMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,05,00,000	5,25,000	0	2,10,25,000	1,92,72,917	18,83,753	1,82,70,739	-10,02,178	5.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,05,00,000	5,25,000	0	2,10,25,000	1,92,72,917	18,83,753	1,82,70,739	-10,02,178	5.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	5,25,000	0	2,10,25,000	1,92,72,917	18,83,753	1,82,70,739	-10,02,178	5.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,05,00,000	5,25,000	0	2,10,25,000	1,92,72,917	18,83,753	1,82,70,739	-10,02,178	5.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,05,00,000	5,25,000	0	2,10,25,000	1,92,72,917	18,83,753	1,82,70,739	-10,02,178	5.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	4,14,00,000	0	0	4,14,00,000	3,79,50,000	0	82,80,000	-2,96,70,000	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,14,00,000	0	0	4,14,00,000	3,79,50,000	0	82,80,000	-2,96,70,000	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,00,000	0	0	4,14,00,000	3,79,50,000	0	82,80,000	-2,96,70,000	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,14,00,000	0	0	4,14,00,000	3,79,50,000	0	82,80,000	-2,96,70,000	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,14,00,000	0	0	4,14,00,000	3,79,50,000	0	82,80,000	-2,96,70,000	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,14,00,000	0	0	4,14,00,000	3,79,50,000	0	82,80,000	-2,96,70,000	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2801 POWER									
Not Applicable									
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 COMPENSATION TO RENUKAJI DAM OUSTEES									
Not Applicable									
	Voted:	0	10,61,23,057	0	10,61,23,057	9,72,79,469	10,61,23,057	88,43,588	9.09
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	10,61,23,057	0	10,61,23,057	9,72,79,469	10,61,23,057	88,43,588	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	10,61,23,057	0	10,61,23,057	9,72,79,469	10,61,23,057	88,43,588	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,01,000	11,45,23,057	-1,000	11,75,23,057	10,77,29,469	10,99,63,057	22,33,588	2.07
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	263,79,91,000	104,33,32,057	0	368,13,23,057	337,45,46,136	274,07,56,489	-63,37,89,647	18.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	263,79,92,000	183,92,17,923	0	447,72,09,923	410,41,09,096	346,59,92,456	-63,81,16,640	15.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	269,98,92,000	183,97,42,923	0	453,96,34,923	416,13,32,013	349,25,43,195	-66,87,88,818	16.07
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
SM 01 HYDEL GENERATION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION									
Not Applicable									
	Voted:	5,23,00,000	0	0	5,23,00,000	4,79,41,667	3,92,25,000	-87,16,667	18.18
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,00,000	0	0	5,23,00,000	4,79,41,667	3,92,25,000	-87,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,00,000	0	0	5,23,00,000	4,79,41,667	3,92,25,000	-87,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	31,84,00,000	0	0	31,84,00,000	29,18,66,667	7,96,00,000	31,84,00,000	2,65,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,84,00,000	0	0	31,84,00,000	29,18,66,667	7,96,00,000	31,84,00,000	2,65,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,84,00,000	0	0	31,84,00,000	29,18,66,667	7,96,00,000	31,84,00,000	2,65,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
Not Applicable										
	Voted:	32,73,00,000	0	0	32,73,00,000	30,00,25,000	0	16,36,50,000	-13,63,75,000	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,73,00,000	0	0	32,73,00,000	30,00,25,000	0	16,36,50,000	-13,63,75,000	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,73,00,000	0	0	32,73,00,000	30,00,25,000	0	16,36,50,000	-13,63,75,000	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	69,80,00,000	0	0	69,80,00,000	63,98,33,333	7,96,00,000	52,12,75,000	-11,85,58,333	18.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	69,80,00,000	0	0	69,80,00,000	63,98,33,333	7,96,00,000	52,12,75,000	-11,85,58,333	18.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	69,81,00,000	0	0	69,81,00,000	63,99,25,000	7,96,00,000	52,12,75,000	-11,86,50,000	18.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,31,18,000	0	-9,002	1,31,08,998	1,20,16,582	8,47,476	93,94,300	-26,22,282	21.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,31,18,000	0	-9,002	1,31,08,998	1,20,16,582	8,47,476	93,94,300	-26,22,282	21.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,31,18,000	0	-9,002	1,31,08,998	1,20,16,582	8,47,476	93,94,300	-26,22,282	21.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,31,18,000	0	-9,002	1,31,08,998	1,20,16,582	8,47,476	93,94,300	-26,22,282	21.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,39,97,000	1,12,83,953	15,039	5,52,95,992	5,06,87,993	58,64,704	2,43,22,013	-2,63,65,980	52.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,97,000	1,12,83,953	15,039	5,52,95,992	5,06,87,993	58,64,704	2,43,22,013	-2,63,65,980	52.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,97,000	1,12,83,953	15,039	5,52,95,992	5,06,87,993	58,64,704	2,43,22,013	-2,63,65,980	52.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	95,67,250	21,25,950	30,97,390	-64,69,860	67.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	95,67,250	21,25,950	30,97,390	-64,69,860	67.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	95,67,250	21,25,950	30,97,390	-64,69,860	67.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,44,34,000	1,12,83,953	15,039	6,57,32,992	6,02,55,243	79,90,654	2,74,19,403	-3,28,35,840	54.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	30,65,000	0	-2,006	30,62,994	28,07,745	1,66,581	18,55,351	-9,52,394	33.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,65,000	0	-2,006	30,62,994	28,07,745	1,66,581	18,55,351	-9,52,394	33.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,65,000	0	-2,006	30,62,994	28,07,745	1,66,581	18,55,351	-9,52,394	33.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,65,000	0	-2,006	30,62,994	28,07,745	1,66,581	18,55,351	-9,52,394	33.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	15,97,76,000	3,18,84,282	-1,000	19,16,59,282	17,56,87,675	2,67,37,825	15,01,73,109	-2,55,14,566	14.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,97,76,000	3,18,84,282	-1,000	19,16,59,282	17,56,87,675	2,67,37,825	15,01,73,109	-2,55,14,566	14.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,97,76,000	3,18,84,282	-1,000	19,16,59,282	17,56,87,675	2,67,37,825	15,01,73,109	-2,55,14,566	14.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,80,56,500	38,51,551	64,10,961	-1,16,45,539	64.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	1,80,56,500	38,51,551	64,10,961	-1,16,45,539	64.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	1,80,56,500	38,51,551	64,10,961	-1,16,45,539	64.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,94,74,000	3,18,84,282	-1,000	21,13,57,282	19,37,44,175	3,05,89,376	15,65,84,070	-3,71,60,105	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,30,000	0	-1,002	12,28,998	11,26,582	69,754	7,47,400	-3,79,182	33.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,30,000	0	-1,002	12,28,998	11,26,582	69,754	7,47,400	-3,79,182	33.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,30,000	0	-1,002	12,28,998	11,26,582	69,754	7,47,400	-3,79,182	33.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,03,000	0	-1,023	11,01,977	10,10,146	22,658	1,57,540	-8,52,606	84.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,03,000	0	-1,023	11,01,977	10,10,146	22,658	1,57,540	-8,52,606	84.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,03,000	0	-1,023	11,01,977	10,10,146	22,658	1,57,540	-8,52,606	84.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,33,000	0	-2,025	23,30,975	21,36,727	92,412	9,04,940	-12,31,787	57.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	49,30,000	0	-1,006	49,28,994	45,18,245	99,815	45,72,121	53,877	1.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,30,000	0	-1,006	49,28,994	45,18,245	99,815	45,72,121	53,877	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,30,000	0	-1,006	49,28,994	45,18,245	99,815	45,72,121	53,877	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,30,000	0	-1,006	49,28,994	45,18,245	99,815	45,72,121	53,877	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,73,54,000	4,31,68,235	0	30,05,22,235	27,54,78,715	3,97,86,314	20,07,30,185	-7,47,48,530	27.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	44,78,089	0	44,79,089	41,05,832	12,97,589	44,79,089	3,73,257	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	44,78,089	0	44,79,089	41,05,832	12,97,589	44,79,089	3,73,257	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	44,78,089	0	44,79,089	41,05,832	12,97,589	44,79,089	3,73,257	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	44,78,089	0	44,79,089	41,05,832	12,97,589	44,79,089	3,73,257	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	44,78,089	0	44,79,089	41,05,832	12,97,589	44,79,089	3,73,257	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	44,78,089	0	44,79,089	41,05,832	12,97,589	44,79,089	3,73,257	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	1,00,000	0	3,32,000	3,04,333	0	2,26,867	-77,466	25.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,000	1,00,000	0	3,32,000	3,04,333	0	2,26,867	-77,466	25.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,32,000	1,00,000	0	3,32,000	3,04,333	0	2,26,867	-77,466	25.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,000	1,00,000	0	3,32,000	3,04,333	0	2,26,867	-77,466	25.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,32,000	1,00,000	0	3,32,000	3,04,333	0	2,26,867	-77,466	25.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,32,000	1,00,000	0	3,32,000	3,04,333	0	2,26,867	-77,466	25.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	25,75,87,000	4,77,46,324	0	30,53,33,324	27,98,88,880	4,10,83,903	20,54,36,141	-7,44,52,739	26.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES									
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS									
Not Applicable									
	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	12,90,02,000	5,98,000	7,75,000	13,03,75,000	11,95,10,417	90,74,239	-1,99,30,458	16.68
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,90,02,000	5,98,000	7,75,000	13,03,75,000	11,95,10,417	90,74,239	-1,99,30,458	16.68
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,90,02,000	5,98,000	7,75,000	13,03,75,000	11,95,10,417	90,74,239	-1,99,30,458	16.68
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3055 ROAD TRANSPORT									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,90,02,000	5,98,000	7,75,000	14,03,75,000	12,86,77,083	90,74,239	-2,90,97,124	22.61
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO TRANSPORT SERVICES									
Not Applicable									
	Voted:	202,16,00,000	135,55,66,000	0	337,71,66,000	309,57,35,500	0	319,10,59,000	9,53,23,500
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	202,16,00,000	135,55,66,000	0	337,71,66,000	309,57,35,500	0	319,10,59,000	9,53,23,500
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	202,16,00,000	135,55,66,000	0	337,71,66,000	309,57,35,500	0	319,10,59,000	9,53,23,500
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS									
Not Applicable									
	Voted:	10,50,00,000	0	0	10,50,00,000	9,62,50,000	0	10,50,00,000	87,50,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	9,62,50,000	0	10,50,00,000	87,50,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,00,000	0	0	10,50,00,000	9,62,50,000	0	10,50,00,000	87,50,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	212,66,00,000	135,55,66,000	0	348,21,66,000	319,19,85,500	0	329,60,59,000	10,40,73,500
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	226,56,02,000	135,61,64,000	7,75,000	362,25,41,000	332,06,62,583	90,74,239	339,56,38,959	7,49,76,376
	Charged:	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,91,000	0	-7,70,000	21,000	19,250	0	10,556	-8,694	45.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,91,000	0	-7,70,000	21,000	19,250	0	10,556	-8,694	45.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,91,000	0	-7,70,000	21,000	19,250	0	10,556	-8,694	45.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,91,000	0	-7,70,000	21,000	19,250	0	10,556	-8,694	45.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,91,000	0	-7,70,000	21,000	19,250	0	10,556	-8,694	45.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,75,00,000	0	0	7,75,00,000	7,10,41,667	0	2,62,50,000	-4,47,91,667	63.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,75,00,000	0	0	7,75,00,000	7,10,41,667	0	2,62,50,000	-4,47,91,667	63.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,00,000	0	0	7,75,00,000	7,10,41,667	0	2,62,50,000	-4,47,91,667	63.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,75,00,000	0	0	7,75,00,000	7,10,41,667	0	2,62,50,000	-4,47,91,667	63.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,75,00,000	0	0	7,75,00,000	7,10,41,667	0	2,62,50,000	-4,47,91,667	63.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,75,00,000	0	0	7,75,00,000	7,10,41,667	0	2,62,50,000	-4,47,91,667	63.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	248,74,14,000	135,61,64,000	0	384,35,78,000	352,32,79,833	1,32,98,107	350,13,26,358	-2,19,53,475	0.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	30,00,00,000	142,09,23,000	0	172,09,23,000	157,75,12,750	0	172,09,23,000	14,34,10,250	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	142,09,23,000	0	172,09,23,000	157,75,12,750	0	172,09,23,000	14,34,10,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	142,09,23,000	0	172,09,23,000	157,75,12,750	0	172,09,23,000	14,34,10,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,00,000	142,09,23,000	0	172,09,23,000	157,75,12,750	0	172,09,23,000	14,34,10,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,00,000	142,09,23,000	0	172,09,23,000	157,75,12,750	0	172,09,23,000	14,34,10,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,00,000	142,09,23,000	0	172,09,23,000	157,75,12,750	0	172,09,23,000	14,34,10,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,54,00,000	0	0	11,54,00,000	10,57,83,333	0	11,54,00,000	96,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,54,00,000	0	0	11,54,00,000	10,57,83,333	0	11,54,00,000	96,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,54,00,000	0	0	11,54,00,000	10,57,83,333	0	11,54,00,000	96,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	-3,14,000	1,46,86,000	1,34,62,167	0	0	-1,34,62,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	-3,14,000	1,46,86,000	1,34,62,167	0	0	-1,34,62,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	-3,14,000	1,46,86,000	1,34,62,167	0	0	-1,34,62,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	0	79,65,000	7,14,000	86,79,000	79,55,750	0	86,79,000	7,23,250	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	79,65,000	7,14,000	86,79,000	79,55,750	0	86,79,000	7,23,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	79,65,000	7,14,000	86,79,000	79,55,750	0	86,79,000	7,23,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRANSPORT NAGAR										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF WEIGHT-IN-MOTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	3,74,00,000	0	0	3,74,00,000	3,42,83,333	0	0	-3,42,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,74,00,000	0	0	3,74,00,000	3,42,83,333	0	0	-3,42,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,74,00,000	0	0	3,74,00,000	3,42,83,333	0	0	-3,42,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSTRUCTION OF BAGLAMUKHI ROOP WAYS(NABARD INFRASTRUCTUR DEVELOPMENT ASSISTANCE)										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	15,00,00,000	1,25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	15,00,00,000	1,25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	15,00,00,000	1,25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,81,00,000	79,65,000	1,00,000	32,61,65,000	29,89,84,583	0	27,40,79,000	-2,49,05,583	8.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 02 INVESTMENT IN H.R.T.C.										
Not Applicable										
	Voted:	46,07,00,000	51,97,34,000	0	98,04,34,000	89,87,31,167	9,90,00,000	82,95,21,000	-6,92,10,167	7.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,07,00,000	51,97,34,000	0	98,04,34,000	89,87,31,167	9,90,00,000	82,95,21,000	-6,92,10,167	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,07,00,000	51,97,34,000	0	98,04,34,000	89,87,31,167	9,90,00,000	82,95,21,000	-6,92,10,167	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	46,07,00,000	51,97,34,000	0	98,04,34,000	89,87,31,167	9,90,00,000	82,95,21,000	-6,92,10,167	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	77,88,00,000	52,76,99,000	1,00,000	130,65,99,000	119,77,15,750	9,90,00,000	110,36,00,000	-9,41,15,750	7.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 101 LANDING FACILITIES										
SB 01 JETTING INLAND WATER TRANSPORT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	1,000	20,00,00,000	0	20,00,01,000	18,33,34,250	0	20,00,00,000	1,66,65,750	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	20,00,00,000	0	20,00,01,000	18,33,34,250	0	20,00,00,000	1,66,65,750	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	20,00,00,000	0	20,00,01,000	18,33,34,250	0	20,00,00,000	1,66,65,750	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	2,36,77,000	19,40,000	-82,450	2,55,34,550	2,34,06,671	15,22,454	2,19,58,724	-14,47,947	6.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,36,77,000	19,40,000	-82,450	2,55,34,550	2,34,06,671	15,22,454	2,19,58,724	-14,47,947	6.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,36,77,000	19,40,000	-82,450	2,55,34,550	2,34,06,671	15,22,454	2,19,58,724	-14,47,947	6.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
Not Applicable										
	Voted:	5,23,65,000	5,14,550	1,93,450	5,30,73,000	4,86,50,250	35,59,037	4,01,65,261	-84,84,989	17.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,65,000	5,14,550	1,93,450	5,30,73,000	4,86,50,250	35,59,037	4,01,65,261	-84,84,989	17.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,65,000	5,14,550	1,93,450	5,30,73,000	4,86,50,250	35,59,037	4,01,65,261	-84,84,989	17.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
Not Applicable										
	Voted:	1,00,000	0	-99,000	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-99,000	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-99,000	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST SUBVENTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	10,01,000	0	0	10,01,000	9,17,583	63,701	4,29,022	-4,88,561	53.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,01,000	0	0	10,01,000	9,17,583	63,701	4,29,022	-4,88,561	53.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,01,000	0	0	10,01,000	9,17,583	63,701	4,29,022	-4,88,561	53.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,01,000	0	0	10,01,000	9,17,583	63,701	4,29,022	-4,88,561	53.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,58,42,000	4,94,54,550	12,000	14,53,08,550	13,31,99,504	60,77,631	6,95,36,723	-6,36,62,781	47.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,58,43,000	24,94,54,550	12,000	34,53,09,550	31,65,33,754	60,77,631	26,95,36,723	-4,69,97,031	14.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	117,53,34,000	24,94,54,550	0	142,47,88,550	130,60,56,171	64,13,299	31,38,43,809	-99,22,12,362	75.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	5,13,00,000	0	0	5,13,00,000	4,70,25,000	0	5,02,35,865	32,10,865	6.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,13,00,000	0	0	5,13,00,000	4,70,25,000	0	5,02,35,865	32,10,865	6.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,13,00,000	0	0	5,13,00,000	4,70,25,000	0	5,02,35,865	32,10,865	6.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	-11,99,99,000	528,35,01,000	484,32,09,250	3,25,41,428	8,56,14,552	*****	98.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	540,35,00,000	0	-11,99,99,000	528,35,01,000	484,32,09,250	3,25,41,428	8,56,14,552	-475,75,94,698	98.23
	Charged:	0	0	0	0	0	0	0	0	0.00
		540,35,00,000	0	-11,99,99,000	528,35,01,000	484,32,09,250	3,25,41,428	8,56,14,552	-475,75,94,698	98.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	52,93,750	7,40,489	1,14,819	2.17
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	52,93,750	7,40,489	1,14,819	2.17
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	52,93,750	7,40,489	1,14,819	2.17
	Charged:	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,77,000	0	0	57,77,000	52,95,583	7,40,489	1,12,986	2.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	57,77,000	0	0	57,77,000	52,95,583	7,40,489	1,12,986	2.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,77,000	0	0	57,77,000	52,95,583	7,40,489	1,12,986	2.13
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,45,10,000	0	0	3,45,10,000	3,16,34,167	22,18,017	2,40,60,891	-75,73,276	23.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,45,10,000	0	0	3,45,10,000	3,16,34,167	22,18,017	2,40,60,891	-75,73,276	23.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,45,10,000	0	0	3,45,10,000	3,16,34,167	22,18,017	2,40,60,891	-75,73,276	23.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,45,10,000	0	0	3,45,10,000	3,16,34,167	22,18,017	2,40,60,891	-75,73,276	23.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	55,19,94,000	0	-20,00,000	54,99,94,000	50,41,61,167	4,43,35,759	42,68,65,077	-7,72,96,090	15.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,19,94,000	0	-20,00,000	54,99,94,000	50,41,61,167	4,43,35,759	42,68,65,077	-7,72,96,090	15.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,19,94,000	0	-20,00,000	54,99,94,000	50,41,61,167	4,43,35,759	42,68,65,077	-7,72,96,090	15.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										
	Voted:	0	1,000	19,99,000	20,00,000	18,33,333	20,00,000	20,00,000	1,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	19,99,000	20,00,000	18,33,333	20,00,000	20,00,000	1,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	19,99,000	20,00,000	18,33,333	20,00,000	20,00,000	1,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,19,94,000	1,000	-1,000	55,19,94,000	50,59,94,500	4,63,35,759	42,88,65,077	-7,71,29,423	15.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
Not Applicable										
	Voted:	22,36,71,000	0	0	22,36,71,000	20,50,31,750	1,76,19,071	17,07,87,766	-3,42,43,984	16.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,36,71,000	0	0	22,36,71,000	20,50,31,750	1,76,19,071	17,07,87,766	-3,42,43,984	16.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,36,71,000	0	0	22,36,71,000	20,50,31,750	1,76,19,071	17,07,87,766	-3,42,43,984	16.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										
Not Applicable										
	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	2,00,00,000	16,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	2,00,00,000	16,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	2,00,00,000	16,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,46,71,000	0	-10,00,000	24,36,71,000	22,33,65,083	1,76,19,071	19,07,87,766	-3,25,77,317	14.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,11,75,000	1,000	-10,01,000	83,01,75,000	76,09,93,750	6,61,72,847	64,37,13,734	-11,72,80,016	15.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,000	0	0	16,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										
	Voted:	1,36,39,000	1,000	24,000	1,36,64,000	1,25,25,333	9,67,932	92,96,932	-32,28,401	25.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,39,000	1,000	24,000	1,36,64,000	1,25,25,333	9,67,932	92,96,932	-32,28,401	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,39,000	1,000	24,000	1,36,64,000	1,25,25,333	9,67,932	92,96,932	-32,28,401	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,39,000	1,000	24,000	1,36,64,000	1,25,25,333	9,67,932	92,96,932	-32,28,401	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	5,18,24,000	0	20,00,000	5,38,24,000	4,93,38,667	37,03,187	3,86,91,451	-1,06,47,216	21.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,18,24,000	0	20,00,000	5,38,24,000	4,93,38,667	37,03,187	3,86,91,451	-1,06,47,216	21.58

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	10,56,28,000	0	-12,08,309	10,44,19,691	9,57,18,050	71,97,979	8,05,74,715	-1,51,43,335	15.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										
	Voted:	48,77,000	0	0	48,77,000	44,70,583	3,05,501	31,00,647	-13,69,936	30.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,77,000	0	0	48,77,000	44,70,583	3,05,501	31,00,647	-13,69,936	30.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,77,000	0	0	48,77,000	44,70,583	3,05,501	31,00,647	-13,69,936	30.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										
	Voted:	11,01,000	0	25,000	11,26,000	10,32,167	78,904	8,73,221	-1,58,946	15.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,01,000	0	25,000	11,26,000	10,32,167	78,904	8,73,221	-1,58,946	15.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,01,000	0	25,000	11,26,000	10,32,167	78,904	8,73,221	-1,58,946	15.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,09,000	0	0	7,09,000	6,49,917	51,526	5,55,159	-94,758	14.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,000	0	0	7,09,000	6,49,917	51,526	5,55,159	-94,758	14.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,09,000	0	0	7,09,000	6,49,917	51,526	5,55,159	-94,758	14.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,23,15,000	0	-11,83,309	11,11,31,691	10,18,70,717	76,33,910	8,51,03,742	-1,67,66,975	16.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 UNEMPLOYMENT ALLOWANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	15,67,00,000	0	34,93,00,000	50,60,00,000	46,38,33,333	7,30,67,178	40,29,01,618	-6,09,31,715	13.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,67,00,000	0	34,93,00,000	50,60,00,000	46,38,33,333	7,30,67,178	40,29,01,618	-6,09,31,715	13.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,67,00,000	0	34,93,00,000	50,60,00,000	46,38,33,333	7,30,67,178	40,29,01,618	-6,09,31,715	13.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,67,00,000	0	34,93,00,000	50,60,00,000	46,38,33,333	7,30,67,178	40,29,01,618	-6,09,31,715	13.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,49,62,000	0	34,87,66,691	63,37,28,691	58,09,17,967	8,17,68,147	49,91,62,532	-8,17,55,435	14.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										
Not Applicable										
	Voted:	9,95,000	0	0	9,95,000	9,12,083	3,51,642	32,27,852	23,15,769	253.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,95,000	0	0	9,95,000	9,12,083	3,51,642	32,27,852	23,15,769	253.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,95,000	0	0	9,95,000	9,12,083	3,51,642	32,27,852	23,15,769	253.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,95,000	0	0	9,95,000	9,12,083	3,51,642	32,27,852	23,15,769	253.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										
Not Applicable										
	Voted:	86,58,62,000	0	2,04,00,000	88,62,62,000	81,24,06,833	6,99,66,040	71,28,78,428	-9,95,28,405	12.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,58,62,000	0	2,04,00,000	88,62,62,000	81,24,06,833	6,99,66,040	71,28,78,428	-9,95,28,405	12.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,58,62,000	0	2,04,00,000	88,62,62,000	81,24,06,833	6,99,66,040	71,28,78,428	-9,95,28,405	12.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SKILL DEVELOPMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	14,97,00,000	0	0	14,97,00,000	13,72,25,000	87,52,942	11,33,60,770	-2,38,64,230	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,97,00,000	0	0	14,97,00,000	13,72,25,000	87,52,942	11,33,60,770	-2,38,64,230	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,97,00,000	0	0	14,97,00,000	13,72,25,000	87,52,942	11,33,60,770	-2,38,64,230	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,97,00,000	0	0	14,97,00,000	13,72,25,000	87,52,942	11,33,60,770	-2,38,64,230	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,97,00,000	0	0	14,97,00,000	13,72,25,000	87,52,942	11,33,60,770	-2,38,64,230	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	2,45,66,667	0	2,30,00,000	-15,66,667	6.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,00,000	0	0	2,68,00,000	2,45,66,667	0	2,30,00,000	-15,66,667	6.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,00,000	0	0	2,68,00,000	2,45,66,667	0	2,30,00,000	-15,66,667	6.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,68,00,000	0	0	2,68,00,000	2,45,66,667	0	2,30,00,000	-15,66,667	6.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,68,00,000	0	0	2,68,00,000	2,45,66,667	0	2,30,00,000	-15,66,667	6.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,68,00,000	0	0	2,68,00,000	2,45,66,667	0	2,30,00,000	-15,66,667	6.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	0	-30,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	0	-30,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	65,83,13,000	0	0	65,83,13,000	60,34,53,583	3,92,351	42,09,93,608	-18,24,59,975	30.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,83,13,000	0	0	65,83,13,000	60,34,53,583	3,92,351	42,09,93,608	-18,24,59,975	30.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,83,13,000	0	0	65,83,13,000	60,34,53,583	3,92,351	42,09,93,608	-18,24,59,975	30.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	64,16,667	0	45,00,000	-19,16,667	29.87
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	5,00,000	-2,33,333	31.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	71,50,000	0	50,00,000	-21,50,000	30.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,00,000	0	0	78,00,000	71,50,000	0	50,00,000	-21,50,000	30.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	2,49,00,000	0	0	2,49,00,000	2,28,25,000	0	0	-2,28,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	131,20,00,000	0	-20,00,00,000	111,20,00,000	101,93,33,333	45,60,00,000	111,20,00,000	9,26,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	131,20,00,000	0	-20,00,00,000	111,20,00,000	101,93,33,333	45,60,00,000	111,20,00,000	9,26,66,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	131,20,00,000	0	-20,00,00,000	111,20,00,000	101,93,33,333	45,60,00,000	111,20,00,000	9,26,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	3,00,00,000	25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	3,00,00,000	25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	3,00,00,000	25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS										
Not Applicable										
	Voted:	0	1,25,00,000	0	1,25,00,000	1,14,58,333	1,25,00,000	1,25,00,000	10,41,667	9.09
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	1,25,00,000	0	1,25,00,000	1,14,58,333	1,25,00,000	1,25,00,000	10,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	1,25,00,000	0	1,25,00,000	1,14,58,333	1,25,00,000	1,25,00,000	10,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	1,25,114	-3,33,219	72.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	1,25,114	-3,33,219	72.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	1,25,114	-3,33,219	72.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 HEALTH ASSISTANCE TO NAGAR NIGAMS UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	0	2,33,68,000	0	2,33,68,000	2,14,20,667	2,33,68,000	2,33,68,000	19,47,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,33,68,000	0	2,33,68,000	2,14,20,667	2,33,68,000	2,33,68,000	19,47,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,33,68,000	0	2,33,68,000	2,14,20,667	2,33,68,000	2,33,68,000	19,47,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	371,53,71,000	107,29,48,715	4,47,85,952	483,31,05,667	443,03,46,861	227,68,43,684	450,37,94,722	7,34,47,861	1.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS										
SB 01 STATE FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	70,55,62,000	0	0	70,55,62,000	64,67,65,167	1,25,00,000	70,55,62,000	5,87,96,833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,55,62,000	0	0	70,55,62,000	64,67,65,167	1,25,00,000	70,55,62,000	5,87,96,833	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	70,55,62,000	0	0	70,55,62,000	64,67,65,167	1,25,00,000	70,55,62,000	5,87,96,833	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Not Applicable										
	Voted:	74,00,000	1,59,63,000	0	2,33,63,000	2,14,16,083	0	2,33,63,000	19,46,917	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	8,00,000	18,40,000	0	26,40,000	24,20,000	0	18,40,000	-5,80,000	23.97
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	82,00,000	1,78,03,000	0	2,60,03,000	2,38,36,083	0	2,52,03,000	13,66,917	5.73
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	82,00,000	1,78,03,000	0	2,60,03,000	2,38,36,083	0	2,52,03,000	13,66,917	5.73
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	64,95,70,000	0	0	64,95,70,000	59,54,39,167	3,81,399	41,25,54,735	-18,28,84,432	30.71
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	64,95,70,000	0	0	64,95,70,000	59,54,39,167	3,81,399	41,25,54,735	-18,28,84,432	30.71
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	64,95,70,000	0	0	64,95,70,000	59,54,39,167	3,81,399	41,25,54,735	-18,28,84,432	30.71
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 CONSTRUCTION OF PARKING										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	1,00,00,000	-2,66,66,667	72.73
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	1,00,00,000	-2,66,66,667	72.73
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	1,00,00,000	-2,66,66,667	72.73
	Charged:	0	0	0	0	0	0	0	0.00	
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 MAINTENANCE OF MUNICIPALITY/MUNICIPAL COUNCIL AREAS ROADS									
Not Applicable									
	Voted:	0	2,75,00,000	0	2,75,00,000	2,52,08,333	2,75,00,000	22,91,667	9.09
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,75,00,000	0	2,75,00,000	2,52,08,333	2,75,00,000	22,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,75,00,000	0	2,75,00,000	2,52,08,333	2,75,00,000	22,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES									
Not Applicable									
	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
	Voted:	9,00,000	0	-9,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	-9,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	-9,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTTEE YOJNA									
Not Applicable									
	Voted:	1,50,00,000	0	-35,69,200	1,14,30,800	1,04,78,233	34,78,200	9,51,767	9.08
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	-35,69,200	1,14,30,800	1,04,78,233	34,78,200	9,51,767	9.08

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	0	S	R						
-----	-----								
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):	Charged: 0	0	0	0	0	0	0	0	0.00
	Voted: 1,50,00,000	0	-35,69,200	1,14,30,800	1,04,78,233	34,78,200	1,14,30,000	9,51,767	9.08
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA									
Not Applicable									
	Voted: 1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS									
Not Applicable									
	Voted: 25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 27 HEALTH ASSISTANCE TO NAGAR PALIKA UNDER 15TH FINANCE COMMISSION									
Not Applicable									
	Voted: 0	2,30,58,000	0	2,30,58,000	2,11,36,500	2,30,58,000	2,30,58,000	19,21,500	9.09
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 0	2,30,58,000	0	2,30,58,000	2,11,36,500	2,30,58,000	2,30,58,000	19,21,500	9.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 0	2,30,58,000	0	2,30,58,000	2,11,36,500	2,30,58,000	2,30,58,000	19,21,500	9.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 168,01,32,000	10,20,61,000	-1,46,69,200	176,75,23,800	162,02,30,150	16,61,17,599	139,04,16,635	-22,98,13,515	14.18
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	2,00,00,000	0	2,01,00,000	1,84,25,000	2,00,00,000	2,00,00,000	15,75,000	8.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	2,00,00,000	0	2,01,00,000	1,84,25,000	2,00,00,000	2,00,00,000	15,75,000	8.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION										
Not Applicable										
	Voted:	5,70,51,000	0	0	5,70,51,000	5,22,96,750	33,319	3,41,81,424	-1,81,15,326	34.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,70,51,000	0	0	5,70,51,000	5,22,96,750	33,319	3,41,81,424	-1,81,15,326	34.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,70,51,000	0	0	5,70,51,000	5,22,96,750	33,319	3,41,81,424	-1,81,15,326	34.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE										
Not Applicable										
	Voted:	49,00,000	0	-49,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,00,000	0	-49,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,00,000	0	-49,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	1,00,00,000	0	-14,28,200	85,71,800	78,57,483	19,36,200	85,71,000	7,13,517	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	-14,28,200	85,71,800	78,57,483	19,36,200	85,71,000	7,13,517	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	-14,28,200	85,71,800	78,57,483	19,36,200	85,71,000	7,13,517	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA										
Not Applicable										
	Voted:	24,00,000	0	-24,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	-24,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	-24,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS										
Not Applicable										
	Voted:	25,00,000	0	-25,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	-25,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	-25,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 HEALTH ASSISTANCE TO PANCHYATS/NOTIFIED AREA COMMITTEE UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	0	69,24,000	0	69,24,000	63,47,000	69,24,000	69,24,000	5,77,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	69,24,000	0	69,24,000	63,47,000	69,24,000	69,24,000	5,77,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	69,24,000	0	69,24,000	63,47,000	69,24,000	69,24,000	5,77,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HEALTH ASSISTANCE TO COMMAND BOARD UNDER 15TH FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	-----			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	0	20,26,000	0	20,26,000	18,57,167	20,26,000	20,26,000	1,68,833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	20,26,000	0	20,26,000	18,57,167	20,26,000	20,26,000	1,68,833	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	20,26,000	0	20,26,000	18,57,167	20,26,000	20,26,000	1,68,833	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,98,97,000	6,47,16,000	-1,14,28,200	62,31,84,800	57,12,52,733	4,29,11,434	46,38,93,641	-10,73,59,092	18.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	614,79,40,000	123,97,26,715	0	738,76,66,715	677,20,27,822	249,92,32,058	649,65,56,943	-27,54,70,879	4.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	614,79,40,000	123,97,26,715	0	738,76,66,715	677,20,27,822	249,92,32,058	649,65,56,943	-27,54,70,879	4.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	632,84,40,000	123,97,26,715	0	756,81,66,715	693,74,86,155	250,84,83,000	663,56,58,613	-30,18,27,542	4.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										
MI 106 SEWERAGE SERVICES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	134,66,00,000	2,24,31,000	30,00,000	137,20,31,000	125,76,95,083	2,62,37,847	21,83,20,931	*****	82.64
	Charged:	0	5,40,00,000	0	5,40,00,000	4,95,00,000	0	0	-4,95,00,000	100.00
Sub Total(P/NP):	Voted:	134,66,00,000	2,24,31,000	30,00,000	137,20,31,000	125,76,95,083	2,62,37,847	21,83,20,931	-103,93,74,152	82.64
	Charged:	0	5,40,00,000	0	5,40,00,000	4,95,00,000	0	0	-4,95,00,000	100.00
Sub Total(Sub):	Voted:	134,66,00,000	2,24,31,000	30,00,000	137,20,31,000	125,76,95,083	2,62,37,847	21,83,20,931	-103,93,74,152	82.64
	Charged:	0	5,40,00,000	0	5,40,00,000	4,95,00,000	0	0	-4,95,00,000	100.00
Sub Total(Min):	Voted:	134,66,00,000	2,24,31,000	30,00,000	137,20,31,000	125,76,95,083	2,62,37,847	21,83,20,931	-103,93,74,152	82.64
	Charged:	0	5,40,00,000	0	5,40,00,000	4,95,00,000	0	0	-4,95,00,000	100.00
Sub Total(SM):	Voted:	134,66,00,000	2,24,31,000	30,00,000	137,20,31,000	125,76,95,083	2,62,37,847	21,83,20,931	-103,93,74,152	82.64
	Charged:	0	5,40,00,000	0	5,40,00,000	4,95,00,000	0	0	-4,95,00,000	100.00
Sub Total(Mjr):	Voted:	134,66,00,000	2,24,31,000	30,00,000	137,20,31,000	125,76,95,083	2,62,37,847	21,83,20,931	-103,93,74,152	82.64
	Charged:	0	5,40,00,000	0	5,40,00,000	4,95,00,000	0	0	-4,95,00,000	100.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED(SJPNL)										
Not Applicable										
	Voted:	44,89,00,000	0	0	44,89,00,000	41,14,91,667	44,89,00,000	44,89,00,000	3,74,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,89,00,000	0	0	44,89,00,000	41,14,91,667	44,89,00,000	44,89,00,000	3,74,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,89,00,000	0	0	44,89,00,000	41,14,91,667	44,89,00,000	44,89,00,000	3,74,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,89,00,000	0	0	44,89,00,000	41,14,91,667	44,89,00,000	44,89,00,000	3,74,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	44,89,00,000	0	0	44,89,00,000	41,14,91,667	44,89,00,000	44,89,00,000	3,74,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 051 CONSTRUCTION										
SB 05 PREPARATION OF DRAFT DEVELOPMENT PLAN										
Not Applicable										
	Voted:	2,27,00,000	0	-30,00,000	1,97,00,000	1,80,58,333	10,28,920	48,16,114	-1,32,42,219	73.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	-30,00,000	1,97,00,000	1,80,58,333	10,28,920	48,16,114	-1,32,42,219	73.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	-30,00,000	1,97,00,000	1,80,58,333	10,28,920	48,16,114	-1,32,42,219	73.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,27,00,000	0	-30,00,000	1,97,00,000	1,80,58,333	10,28,920	48,16,114	-1,32,42,219	73.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,27,00,000	0	-30,00,000	1,97,00,000	1,80,58,333	10,28,920	48,16,114	-1,32,42,219	73.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,16,00,000	0	-30,00,000	46,86,00,000	42,95,50,000	44,99,28,920	45,37,16,114	2,41,66,114	5.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	181,82,00,000	2,24,31,000	0	184,06,31,000	168,72,45,083	47,61,66,767	67,20,37,045	-101,52,08,038	60.17
	Charged:	0	5,40,00,000	0	5,40,00,000	4,95,00,000	0	0	-4,95,00,000	100.00
Sub Total(Grant):	Voted:	814,66,40,000	126,21,57,715	0	940,87,97,715	862,47,31,239	298,46,49,767	730,76,95,658	-131,70,35,581	15.27
	Charged:	0	5,40,00,000	0	5,40,00,000	4,95,00,000	0	0	-4,95,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT									
MI 200 OTHER APPROPRIATIONS									
SB 01 TRANSFER TO GUARNTTEE FUND									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS									
SM 01 INTEREST ON INTERNAL DEBT									
MI 101 INTEREST ON MARKET LOANS									
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	88500000	0	0	8,85,00,000	8,11,25,000	0	8,85,00,000	73,75,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	8,11,25,000	0	8,85,00,000	73,75,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	8,11,25,000	0	8,85,00,000	73,75,000
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	188600000	0	0	18,86,00,000	17,28,83,333	0	18,86,00,000	1,57,16,667
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	17,28,83,333	0	18,86,00,000	1,57,16,667
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	17,28,83,333	0	18,86,00,000	1,57,16,667

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	366540000	0	0	36,65,40,000	33,59,95,000	0	18,32,70,000	-15,27,25,000	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	33,59,95,000	0	18,32,70,000	-15,27,25,000	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	33,59,95,000	0	18,32,70,000	-15,27,25,000	45.45
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	381410000	0	0	38,14,10,000	34,96,25,833	0	38,14,10,002	3,17,84,169	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	34,96,25,833	0	38,14,10,002	3,17,84,169	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	34,96,25,833	0	38,14,10,002	3,17,84,169	9.09
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	383130000	0	0	38,31,30,000	35,12,02,500	0	38,31,30,002	3,19,27,502	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	35,12,02,500	0	38,31,30,002	3,19,27,502	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	35,12,02,500	0	38,31,30,002	3,19,27,502	9.09
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	267600000	0	0	26,76,00,000	24,53,00,000	13,38,00,000	26,76,00,000	2,23,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	24,53,00,000	13,38,00,000	26,76,00,000	2,23,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	24,53,00,000	13,38,00,000	26,76,00,000	2,23,00,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	178200000	0	0	17,82,00,000	16,33,50,000	0	8,91,00,000	-7,42,50,000	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	16,33,50,000	0	8,91,00,000	-7,42,50,000	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	16,33,50,000	0	8,91,00,000	-7,42,50,000	45.45
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	1,000	17,32,49,000	17,32,50,000	15,88,12,500	0	0	-15,88,12,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	0	1,000	17,32,49,000	17,32,50,000	15,88,12,500	0	0	-15,88,12,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	0	1,000	17,32,49,000	17,32,50,000	15,88,12,500	0	0	-15,88,12,500	100.00
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225600000	0	0	22,56,00,000	20,68,00,000	11,28,00,000	22,56,00,000	1,88,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	20,68,00,000	11,28,00,000	22,56,00,000	1,88,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	20,68,00,000	11,28,00,000	22,56,00,000	1,88,00,000	9.09
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	126000000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	158550000	0	0	15,85,50,000	14,53,37,500	0	7,92,75,000	-6,60,62,500	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	14,53,37,500	0	7,92,75,000	-6,60,62,500	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	14,53,37,500	0	7,92,75,000	-6,60,62,500	45.45
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	1,000	17,44,99,000	17,45,00,000	15,99,58,333	0	-15,99,58,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	0	1,000	17,44,99,000	17,45,00,000	15,99,58,333	0	-15,99,58,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	0	1,000	17,44,99,000	17,45,00,000	15,99,58,333	0	-15,99,58,333	100.00	
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	7,03,63,333	3,83,80,000	7,67,60,000	63,96,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	7,03,63,333	3,83,80,000	7,67,60,000	63,96,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	7,03,63,333	3,83,80,000	7,67,60,000	63,96,667	9.09
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	48,08,37,500	0	52,45,50,002	4,37,12,502	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	48,08,37,500	0	52,45,50,002	4,37,12,502	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	48,08,37,500	0	52,45,50,002	4,37,12,502	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	37,81,25,000	20,62,50,001	41,25,00,002	3,43,75,002	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	37,81,25,000	20,62,50,001	41,25,00,002	3,43,75,002	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	37,81,25,000	20,62,50,001	41,25,00,002	3,43,75,002	9.09
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	14,96,00,000	0	8,16,00,000	-6,80,00,000	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	14,96,00,000	0	8,16,00,000	-6,80,00,000	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	14,96,00,000	0	8,16,00,000	-6,80,00,000	45.45
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	36,43,75,000	0	39,75,00,002	3,31,25,002	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	36,43,75,000	0	39,75,00,002	3,31,25,002	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	36,43,75,000	0	39,75,00,002	3,31,25,002	9.09
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	22,46,75,000	0	24,51,00,000	2,04,25,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	22,46,75,000	0	24,51,00,000	2,04,25,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	22,46,75,000	0	24,51,00,000	2,04,25,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	46,00,75,000	0	50,19,00,000	4,18,25,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	46,00,75,000	0	50,19,00,000	4,18,25,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	46,00,75,000	0	50,19,00,000	4,18,25,000	9.09
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	20,32,25,000	0	22,17,00,000	1,84,75,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	20,32,25,000	0	22,17,00,000	1,84,75,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	20,32,25,000	0	22,17,00,000	1,84,75,000	9.09
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	18,88,33,333	0	20,60,00,000	1,71,66,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	18,88,33,333	0	20,60,00,000	1,71,66,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	18,88,33,333	0	20,60,00,000	1,71,66,667	9.09
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	66,45,83,333	0	72,50,00,002	6,04,16,669	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	66,45,83,333	0	72,50,00,002	6,04,16,669	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	66,45,83,333	0	72,50,00,002	6,04,16,669	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	142200000	0	0	14,22,00,000	13,03,50,000	7,11,00,000	14,22,00,000	1,18,50,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	13,03,50,000	7,11,00,000	14,22,00,000	1,18,50,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	13,03,50,000	7,11,00,000	14,22,00,000	1,18,50,000	9.09
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	213300000	0	0	21,33,00,000	19,55,25,000	10,66,50,000	21,33,00,000	1,77,75,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	19,55,25,000	10,66,50,000	21,33,00,000	1,77,75,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	19,55,25,000	10,66,50,000	21,33,00,000	1,77,75,000	9.09
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	95872000	0	0	9,58,72,000	8,78,82,667	0	4,79,35,950	-3,99,46,717	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	8,78,82,667	0	4,79,35,950	-3,99,46,717	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	8,78,82,667	0	4,79,35,950	-3,99,46,717	45.45
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	170626000	0	0	17,06,26,000	15,64,07,167	0	8,53,12,500	-7,10,94,667	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	15,64,07,167	0	8,53,12,500	-7,10,94,667	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	15,64,07,167	0	8,53,12,500	-7,10,94,667	45.45

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	25,63,00,000	0	27,96,00,000	2,33,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	25,63,00,000	0	27,96,00,000	2,33,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	25,63,00,000	0	27,96,00,000	2,33,00,000	9.09
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	17,19,66,667	0	18,76,00,000	1,56,33,333	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	17,19,66,667	0	18,76,00,000	1,56,33,333	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	17,19,66,667	0	18,76,00,000	1,56,33,333	9.09
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	26,12,50,000	14,25,00,000	28,50,00,000	2,37,50,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	26,12,50,000	14,25,00,000	28,50,00,000	2,37,50,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	26,12,50,000	14,25,00,000	28,50,00,000	2,37,50,000	9.09
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	48,55,12,500	0	52,96,50,000	4,41,37,500	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	48,55,12,500	0	52,96,50,000	4,41,37,500	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	48,55,12,500	0	52,96,50,000	4,41,37,500	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	32,52,33,333	0	35,48,00,002	2,95,66,669	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	32,52,33,333	0	35,48,00,002	2,95,66,669	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	32,52,33,333	0	35,48,00,002	2,95,66,669	9.09
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	15,49,16,667	0	16,90,00,002	1,40,83,335	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	15,49,16,667	0	16,90,00,002	1,40,83,335	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	15,49,16,667	0	16,90,00,002	1,40,83,335	9.09
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	7,57,16,667	0	8,26,00,000	68,83,333	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	7,57,16,667	0	8,26,00,000	68,83,333	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	7,57,16,667	0	8,26,00,000	68,83,333	9.09
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	31,85,41,667	0	34,75,00,001	2,89,58,334	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	31,85,41,667	0	34,75,00,001	2,89,58,334	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	31,85,41,667	0	34,75,00,001	2,89,58,334	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1200000000	0	-40,76,53,333	79,23,46,667	72,63,17,778	0	-72,63,17,778	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	120,00,00,000	0	-40,76,53,333	79,23,46,667	72,63,17,778	0	-72,63,17,778	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	120,00,00,000	0	-40,76,53,333	79,23,46,667	72,63,17,778	0	-72,63,17,778	100.00
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	30,38,75,000	0	33,15,00,002	2,76,25,002
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	30,38,75,000	0	33,15,00,002	2,76,25,002
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	30,38,75,000	0	33,15,00,002	2,76,25,002
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	30,38,75,000	0	33,15,00,002	2,76,25,002
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	30,38,75,000	0	33,15,00,002	2,76,25,002
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	30,38,75,000	0	33,15,00,002	2,76,25,002
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	352500000	0	0	35,25,00,000	32,31,25,000	17,62,50,001	35,25,00,002	2,93,75,002
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,25,00,000	0	0	35,25,00,000	32,31,25,000	17,62,50,001	35,25,00,002	2,93,75,002
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,25,00,000	0	0	35,25,00,000	32,31,25,000	17,62,50,001	35,25,00,002	2,93,75,002

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	351000000	0	0	35,10,00,000	32,17,50,000	17,55,00,000	35,10,00,000	2,92,50,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,10,00,000	0	0	35,10,00,000	32,17,50,000	17,55,00,000	35,10,00,000	2,92,50,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,10,00,000	0	0	35,10,00,000	32,17,50,000	17,55,00,000	35,10,00,000	2,92,50,000	9.09
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2564,60,58,000	2,000	-5,99,05,333	2558,61,54,667	2345,39,75,111	241,59,95,002	2242,23,93,496	-103,15,81,615	4.40
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	24,99,000	25,00,000	22,91,667	0	24,56,690	1,65,024	7.20
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	24,99,000	25,00,000	22,91,667	0	24,56,690	1,65,024	7.20
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	24,99,000	25,00,000	22,91,667	0	24,56,690	1,65,024	7.20
SB 02 INTEREST CHARGED ON SHORTFALL AND OVERDRAFT FROM RBI										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	917	0	0	-917	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	917	0	0	-917	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	917	0	0	-917	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	24,99,000	25,01,000	22,92,583	0	24,56,690	1,64,107	7.16
MI 116 INTEREST ON 14 DAY TREASURY BILLS										
SB 01 INTEREST ON 14 DAY TREASURY BILLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	40000000	0	0	4,00,00,000	3,66,66,667	20,66,688	5,54,94,876	1,88,28,209	51.35
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	20,66,688	5,54,94,876	1,88,28,209	51.35
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	20,66,688	5,54,94,876	1,88,28,209	51.35
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	20,66,688	5,54,94,876	1,88,28,209	51.35
MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT. BY STATE GOVT.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4724644000	0	0	472,46,44,000	433,09,23,667	29,36,54,400	375,35,82,800	-57,73,40,867	13.33
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	472,46,44,000	0	0	472,46,44,000	433,09,23,667	29,36,54,400	375,35,82,800	-57,73,40,867	13.33
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	472,46,44,000	0	0	472,46,44,000	433,09,23,667	29,36,54,400	375,35,82,800	-57,73,40,867	13.33
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	472,46,44,000	0	0	472,46,44,000	433,09,23,667	29,36,54,400	375,35,82,800	-57,73,40,867	13.33
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	17685000	0	0	1,76,85,000	1,62,11,250	83,56,006	1,76,84,886	14,73,636	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,76,85,000	0	0	1,76,85,000	1,62,11,250	83,56,006	1,76,84,886	14,73,636	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,76,85,000	0	0	1,76,85,000	1,62,11,250	83,56,006	1,76,84,886	14,73,636	9.09
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	180000000	0	0	18,00,00,000	16,50,00,000	0	-16,50,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	16,50,00,000	0	-16,50,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	16,50,00,000	0	-16,50,00,000	100.00
SB 07 NABARD									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000000	0	0	160,00,00,000	146,66,66,667	0	95,30,34,767 -51,36,31,900	35.02
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	0	160,00,00,000	146,66,66,667	0	95,30,34,767 -51,36,31,900	35.02
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	0	160,00,00,000	146,66,66,667	0	95,30,34,767 -51,36,31,900	35.02
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	164000	0	0	1,64,000	1,50,333	0	82,000 -68,333	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,64,000	0	0	1,64,000	1,50,333	0	82,000 -68,333	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,64,000	0	0	1,64,000	1,50,333	0	82,000 -68,333	45.45
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	591000	0	0	5,91,000	5,41,750	2,95,620	5,91,240 49,490	9.14
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5,91,000	0	0	5,91,000	5,41,750	2,95,620	5,91,240 49,490	9.14
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5,91,000	0	0	5,91,000	5,41,750	2,95,620	5,91,240 49,490	9.14
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	28500000	0	0	2,85,00,000	2,61,25,000	0	1,89,99,905	-71,25,095	27.27
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,85,00,000	0	0	2,85,00,000	2,61,25,000	0	1,89,99,905	-71,25,095	27.27
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,85,00,000	0	0	2,85,00,000	2,61,25,000	0	1,89,99,905	-71,25,095	27.27
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2277817000	0	0	227,78,17,000	208,79,98,917	113,89,08,454	227,78,16,908	18,98,17,991	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,17,000	0	0	227,78,17,000	208,79,98,917	113,89,08,454	227,78,16,908	18,98,17,991	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,17,000	0	0	227,78,17,000	208,79,98,917	113,89,08,454	227,78,16,908	18,98,17,991	9.09
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	410,47,57,000	0	0	410,47,57,000	376,26,93,917	114,75,60,080	326,82,09,706	-49,44,84,211	13.14
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	75000000	0	25,00,000	7,75,00,000	7,10,41,667	0	5,83,81,400	-1,26,60,267	17.82
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	25,00,000	7,75,00,000	7,10,41,667	0	5,83,81,400	-1,26,60,267	17.82
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	25,00,000	7,75,00,000	7,10,41,667	0	5,83,81,400	-1,26,60,267	17.82
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	25,00,000	7,75,00,000	7,10,41,667	0	5,83,81,400	-1,26,60,267	17.82
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3459,04,61,000	2,000	-5,49,06,333	3453,55,56,667	3165,75,93,611	385,92,76,170	2956,05,18,968	-209,70,74,643	6.62
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	13500000000	0	0	1350,00,00,000	1237,50,00,000	0	22,01,38,007 *****	98.22
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1350,00,00,000	0	0	1350,00,00,000	1237,50,00,000	0	22,01,38,007	-1215,48,61,993
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1350,00,00,000	0	0	1350,00,00,000	1237,50,00,000	0	22,01,38,007	-1215,48,61,993
SB 03 A.I.S. PROVIDENT FUND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	71848000	0	0	7,18,48,000	6,58,60,667	0	10,82,612 -6,47,78,055	98.36
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,18,48,000	0	0	7,18,48,000	6,58,60,667	0	10,82,612	-6,47,78,055
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,18,48,000	0	0	7,18,48,000	6,58,60,667	0	10,82,612	-6,47,78,055
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1357,18,48,000	0	0	1357,18,48,000	1244,08,60,667	0	22,12,20,619	-1221,96,40,048
MI 108 INTEREST ON INSURANCE AND PENSION FUND									
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	253500000	0	0	25,35,00,000	23,23,75,000	0	16,00,92,898 -7,22,82,102	31.11
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,35,00,000	0	0	25,35,00,000	23,23,75,000	0	16,00,92,898	-7,22,82,102
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,35,00,000	0	0	25,35,00,000	23,23,75,000	0	16,00,92,898	-7,22,82,102
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,35,00,000	0	0	25,35,00,000	23,23,75,000	0	16,00,92,898	-7,22,82,102
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1382,53,48,000	0	0	1382,53,48,000	1267,32,35,667	0	38,13,13,517	-1229,19,22,150
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT									
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
SB 01 INTEREST ON BLOCK LOANS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	647877000	0	5,28,31,000	70,07,08,000	64,23,15,667	7,00,70,824	63,06,37,416	-1,16,78,251	1.82
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	64,78,77,000	0	5,28,31,000	70,07,08,000	64,23,15,667	7,00,70,824	63,06,37,416	-1,16,78,251	1.82
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	64,78,77,000	0	5,28,31,000	70,07,08,000	64,23,15,667	7,00,70,824	63,06,37,416	-1,16,78,251	1.82
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	64,78,77,000	0	5,28,31,000	70,07,08,000	64,23,15,667	7,00,70,824	63,06,37,416	-1,16,78,251	1.82
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2591000	0	0	25,91,000	23,75,083	0	16,20,119	-7,54,964	31.79
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,91,000	0	0	25,91,000	23,75,083	0	16,20,119	-7,54,964	31.79
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,91,000	0	0	25,91,000	23,75,083	0	16,20,119	-7,54,964	31.79
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	115000	0	68,000	1,83,000	1,67,750	0	1,44,369	-23,381	13.94
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,15,000	0	68,000	1,83,000	1,67,750	0	1,44,369	-23,381	13.94
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,15,000	0	68,000	1,83,000	1,67,750	0	1,44,369	-23,381	13.94
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,06,000	0	68,000	27,74,000	25,42,833	0	17,64,488	-7,78,345	30.61
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION										
SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min): Voted:	3,000	0	9,64,000	9,67,000	8,86,417	0	9,63,200	76,783	8.66
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	3,000	0	9,64,000	9,67,000	8,86,417	0	9,63,200	76,783	8.66
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	3,000	0	9,64,000	9,67,000	8,86,417	0	9,63,200	76,783	8.66
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 105 SPECIAL COMMISSION OF ENQUIRY									
SB 02 STATE FINANCE COMMISSION									
Not Applicable									
Voted:	68,18,000	1,000	3,68,000	71,87,000	65,88,083	4,07,459	41,04,118	-24,83,965	37.70
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	68,18,000	1,000	3,68,000	71,87,000	65,88,083	4,07,459	41,04,118	-24,83,965	37.70
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	68,18,000	1,000	3,68,000	71,87,000	65,88,083	4,07,459	41,04,118	-24,83,965	37.70
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	68,18,000	1,000	3,68,000	71,87,000	65,88,083	4,07,459	41,04,118	-24,83,965	37.70
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	68,18,000	1,000	3,68,000	71,87,000	65,88,083	4,07,459	41,04,118	-24,83,965	37.70
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									
SM 01 CIVIL									
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES									
SB 03 SUPERANNUATION FROM 1.11.1966									
Not Applicable									
Voted:	3946,53,31,000	0	-31,53,33,743	3914,99,97,257	3588,74,97,486	302,52,56,960	3220,39,90,958	*****	10.26
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	3946,53,31,000	0	-31,53,33,743	3914,99,97,257	3588,74,97,486	302,52,56,960	3220,39,90,958	-368,35,06,528	10.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3946,53,31,000	0	-31,53,33,743	3914,99,97,257	3588,74,97,486	302,52,56,960	3220,39,90,958	-368,35,06,528	10.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	3946,53,31,000	0	-31,53,33,743	3914,99,97,257	3588,74,97,486	302,52,56,960	3220,39,90,958	-368,35,06,528	10.26
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	303,38,97,000	0	0	303,38,97,000	278,10,72,250	22,29,75,435	248,07,73,185	-30,02,99,065	10.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	303,38,97,000	0	0	303,38,97,000	278,10,72,250	22,29,75,435	248,07,73,185	-30,02,99,065	10.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	303,38,97,000	0	0	303,38,97,000	278,10,72,250	22,29,75,435	248,07,73,185	-30,02,99,065	10.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	303,38,97,000	0	0	303,38,97,000	278,10,72,250	22,29,75,435	248,07,73,185	-30,02,99,065	10.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
Not Applicable										
	Voted:	632,68,40,000	0	0	632,68,40,000	579,96,03,333	39,82,92,306	551,57,45,653	-28,38,57,680	4.89
	Charged:	0	0	0	0	0	0	2,91,443	2,91,443	100.00
Sub Total(P/NP):	Voted:	632,68,40,000	0	0	632,68,40,000	579,96,03,333	39,82,92,306	551,57,45,653	-28,38,57,680	4.89
	Charged:	0	0	0	0	0	0	2,91,443	2,91,443	100.00
Sub Total(Sub):	Voted:	632,68,40,000	0	0	632,68,40,000	579,96,03,333	39,82,92,306	551,57,45,653	-28,38,57,680	4.89
	Charged:	0	0	0	0	0	0	2,91,443	2,91,443	100.00
SB 03 GRATUITY UNDER VARIOUS GRATUITY ACTS.										
Not Applicable										
	Voted:	1,02,58,000	0	12,05,04,000	13,07,62,000	11,98,65,167	80,71,333	11,66,51,063	-32,14,104	2.68
	Charged:	0	1,000	20,07,333	20,08,333	18,40,972	0	0	-18,40,972	100.00
Sub Total(P/NP):	Voted:	1,02,58,000	0	12,05,04,000	13,07,62,000	11,98,65,167	80,71,333	11,66,51,063	-32,14,104	2.68
	Charged:	0	1,000	20,07,333	20,08,333	18,40,972	0	0	-18,40,972	100.00
Sub Total(Sub):	Voted:	1,02,58,000	0	12,05,04,000	13,07,62,000	11,98,65,167	80,71,333	11,66,51,063	-32,14,104	2.68
	Charged:	0	1,000	20,07,333	20,08,333	18,40,972	0	0	-18,40,972	100.00
Sub Total(Min):	Voted:	633,70,98,000	0	12,05,04,000	645,76,02,000	591,94,68,500	40,63,63,639	563,23,96,716	-28,70,71,784	4.85
	Charged:	0	1,000	20,07,333	20,08,333	18,40,972	0	2,91,443	-15,49,529	84.17
MI 105 FAMILY PENSIONS										
SB 01 PAYMENTS BEFORE 1.11.1966										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
	Voted:	9,80,88,000	0	0	9,80,88,000	8,99,14,000	0	0	-8,99,14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,80,88,000	0	0	9,80,88,000	8,99,14,000	0	0	-8,99,14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,80,88,000	0	0	9,80,88,000	8,99,14,000	0	0	-8,99,14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	995,30,30,000	0	0	995,30,30,000	912,36,10,833	74,97,21,412	797,61,09,009	*****	12.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	995,30,30,000	0	0	995,30,30,000	912,36,10,833	74,97,21,412	797,61,09,009	-114,75,01,824	12.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	995,30,30,000	0	0	995,30,30,000	912,36,10,833	74,97,21,412	797,61,09,009	-114,75,01,824	12.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1005,11,18,000	0	0	1005,11,18,000	921,35,24,833	74,97,21,412	797,61,09,009	-123,74,15,824	13.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
Not Applicable										
	Voted:	29,03,75,000	0	0	29,03,75,000	26,61,77,083	1,86,32,730	20,79,54,066	-5,82,23,017	21.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,03,75,000	0	0	29,03,75,000	26,61,77,083	1,86,32,730	20,79,54,066	-5,82,23,017	21.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,03,75,000	0	0	29,03,75,000	26,61,77,083	1,86,32,730	20,79,54,066	-5,82,23,017	21.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,03,75,000	0	0	29,03,75,000	26,61,77,083	1,86,32,730	20,79,54,066	-5,82,23,017	21.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	9,32,62,118	-4,42,37,882	32.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	9,32,62,118	-4,42,37,882	32.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	9,32,62,118	-4,42,37,882	32.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	9,32,62,118	-4,42,37,882	32.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	8,59,148	1,53,91,638	-16,79,41,695	91.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	8,59,148	1,53,91,638	-16,79,41,695	91.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	8,59,148	1,53,91,638	-16,79,41,695	91.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	8,59,148	1,53,91,638	-16,79,41,695	91.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	8,59,148	1,53,91,638	-16,79,41,695	91.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
Not Applicable										
	Voted:	11,36,82,000	0	2,16,000	11,38,98,000	10,44,06,500	60,49,810	7,24,08,257	-3,19,98,243	30.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,36,82,000	0	2,16,000	11,38,98,000	10,44,06,500	60,49,810	7,24,08,257	-3,19,98,243	30.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,36,82,000	0	2,16,000	11,38,98,000	10,44,06,500	60,49,810	7,24,08,257	-3,19,98,243	30.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ESTABLISHMENT OF M/C TABULATION UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	15,99,000	0	0	15,99,000	14,65,750	83,932	9,96,204	-4,69,546	32.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,99,000	0	0	15,99,000	14,65,750	83,932	9,96,204	-4,69,546	32.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,99,000	0	0	15,99,000	14,65,750	83,932	9,96,204	-4,69,546	32.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
Not Applicable										
	Voted:	10,63,000	0	0	10,63,000	9,74,417	55,672	6,89,736	-2,84,681	29.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,63,000	0	0	10,63,000	9,74,417	55,672	6,89,736	-2,84,681	29.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,63,000	0	0	10,63,000	9,74,417	55,672	6,89,736	-2,84,681	29.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 AWARD FOR GOOD GOVERNANCE INDEX										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	0	1,10,00,000	9,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	0	1,10,00,000	9,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	0	1,10,00,000	9,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,73,44,000	0	2,16,000	12,75,60,000	11,69,30,000	61,89,414	8,50,94,197	-3,18,35,803	27.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,73,44,000	0	2,16,000	12,75,60,000	11,69,30,000	61,89,414	8,50,94,197	-3,18,35,803	27.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,73,44,000	0	2,16,000	12,75,60,000	11,69,30,000	61,89,414	8,50,94,197	-3,18,35,803	27.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7203,57,69,000	1,000	0	7203,57,70,000	6603,27,89,167	529,18,91,937	5920,60,97,410	-682,66,91,757	10.34
	Charged:	5017,56,66,000	3,000	0	5017,56,69,000	4599,43,63,250	394,02,74,410	3067,28,72,576	-1532,14,90,674	33.31
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 08 TREASURY ORGANISATION										
Not Applicable										
	Voted:	0	1,000	1,99,99,000	2,00,00,000	1,83,33,333	0	1,43,82,491	-39,50,842	21.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	1,99,99,000	2,00,00,000	1,83,33,333	0	1,43,82,491	-39,50,842	21.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	1,99,99,000	2,00,00,000	1,83,33,333	0	1,43,82,491	-39,50,842	21.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	13,27,691	5,04,40,623	-4,12,26,044	44.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	13,27,691	5,04,40,623	-4,12,26,044	44.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	13,27,691	5,04,40,623	-4,12,26,044	44.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	1,000	1,99,99,000	12,00,00,000	11,00,00,000	13,27,691	6,48,23,114	-4,51,76,886	41.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	1,000	1,99,99,000	12,00,00,000	11,00,00,000	13,27,691	6,48,23,114	-4,51,76,886	41.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,00,00,000	1,000	1,99,99,000	12,00,00,000	11,00,00,000	13,27,691	6,48,23,114	-4,51,76,886	41.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
MI 101 MARKET LOANS										
SB 01 MARKET LOANS BEARING INTERESTS										
Not Applicable										
DT 77 8.85% HP GOVT STOCK-2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1000000000	0	0	100,00,00,000	91,66,66,667	0	100,00,00,000	8,33,33,333	9.09
DT 78 9.20% HP GOVT STOCK-2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	2050000000	0	0	205,00,00,000	187,91,66,667	0	205,00,00,000	17,08,33,333	9.09
DT 79 8.83% HP GOVT STOCK-2021										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	2000000000	0	0	200,00,00,000	183,33,33,333	0	200,00,00,000	16,66,66,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
	2125,00,04,000	4,000	-4,000	2125,00,04,000	1947,91,70,333	360,00,00,000	1115,00,00,000	-832,91,70,333	
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 29380000	0	0	2,93,80,000	2,69,31,667	74,84,000	2,93,79,500	24,47,833	9.09
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 2,93,80,000	0	0	2,93,80,000	2,69,31,667	74,84,000	2,93,79,500	24,47,833	9.09
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 2,93,80,000	0	0	2,93,80,000	2,69,31,667	74,84,000	2,93,79,500	24,47,833	9.09
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 2,93,80,000	0	0	2,93,80,000	2,69,31,667	74,84,000	2,93,79,500	24,47,833	9.09
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 5051511000	0	4,000	505,15,15,000	463,05,55,417	77,89,25,000	451,34,94,640	-11,70,60,777	2.53
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 505,15,11,000	0	4,000	505,15,15,000	463,05,55,417	77,89,25,000	451,34,94,640	-11,70,60,777	2.53
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 505,15,11,000	0	4,000	505,15,15,000	463,05,55,417	77,89,25,000	451,34,94,640	-11,70,60,777	2.53
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 505,15,11,000	0	4,000	505,15,15,000	463,05,55,417	77,89,25,000	451,34,94,640	-11,70,60,777	2.53
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 150000000	0	8,62,07,000	23,62,07,000	21,65,23,083	0	0	-21,65,23,083	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 15,00,00,000	0	8,62,07,000	23,62,07,000	21,65,23,083	0	0	-21,65,23,083	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 15,00,00,000	0	8,62,07,000	23,62,07,000	21,65,23,083	0	0	-21,65,23,083	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	8,62,07,000	23,62,07,000	21,65,23,083	0	-21,65,23,083	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 04 LOANS FROM UNITED INSURANCE COMPANY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	17,62,750	19,22,727	19,22,727	1,59,977
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	17,62,750	19,22,727	19,22,727	1,59,977
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	17,62,750	19,22,727	19,22,727	1,59,977
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	18,33,33,333	0	19,99,99,000	1,66,65,667
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	19,99,99,000	1,66,65,667
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	19,99,99,000	1,66,65,667
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,35,23,000	0	0	20,35,23,000	18,65,62,750	19,22,727	20,19,21,727	1,53,58,977
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA									
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
Sub Total(Sub):	Charged: 569,09,93,000	0	0	569,09,93,000	521,67,43,583	34,87,65,000	381,54,97,250	-140,12,46,333	26.86
	Voted: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged: 569,09,93,000	0	0	569,09,93,000	521,67,43,583	34,87,65,000	381,54,97,250	-140,12,46,333	26.86
	Voted: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Charged: 569,09,93,000	0	0	569,09,93,000	521,67,43,583	34,87,65,000	381,54,97,250	-140,12,46,333	26.86
	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 5237,54,12,000	5,000	-1,47,50,000	5236,06,67,000	4799,72,78,083	473,70,96,727	3014,51,93,117	-1785,20,84,966	37.19
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SM 01 NON PLAN LOANS									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 378000	0	-55,000	3,23,000	2,96,083	0	3,97,200	1,01,117	34.15
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 3,78,000	0	-55,000	3,23,000	2,96,083	0	3,97,200	1,01,117	34.15
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 3,78,000	0	-55,000	3,23,000	2,96,083	0	3,97,200	1,01,117	34.15
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 3,78,000	0	-55,000	3,23,000	2,96,083	0	3,97,200	1,01,117	34.15
MI 800 OTHER LOANS									
SB 02 MODERNISATION OF POLICE FORCES									
Not Applicable									
	Voted: 0	0	0	0	0	0	0	0	.00
	Charged: 3948000	0	0	39,48,000	36,19,000	0	27,41,600	-8,77,400	24.24
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 39,48,000	0	0	39,48,000	36,19,000	0	27,41,600	-8,77,400	24.24
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 39,48,000	0	0	39,48,000	36,19,000	0	27,41,600	-8,77,400	24.24
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 39,48,000	0	0	39,48,000	36,19,000	0	27,41,600	-8,77,400	24.24
Sub Total(SM):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 43,26,000	0	-55,000	42,71,000	39,15,083	0	31,38,800	-7,76,283	19.83

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	502481000	0	82,36,000	51,07,17,000	46,81,57,250	5,17,15,671	46,54,41,039	-27,16,211	.58
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,24,81,000	0	82,36,000	51,07,17,000	46,81,57,250	5,17,15,671	46,54,41,039	-27,16,211	0.58
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,24,81,000	0	82,36,000	51,07,17,000	46,81,57,250	5,17,15,671	46,54,41,039	-27,16,211	0.58
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,24,81,000	0	82,36,000	51,07,17,000	46,81,57,250	5,17,15,671	46,54,41,039	-27,16,211	0.58
MI 105 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF 12TH FINANCE COMMISSION										
SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	452894000	0	0	45,28,94,000	41,51,52,833	4,52,89,432	40,76,04,888	-75,47,945	1.82
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,28,94,000	0	0	45,28,94,000	41,51,52,833	4,52,89,432	40,76,04,888	-75,47,945	1.82
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,28,94,000	0	0	45,28,94,000	41,51,52,833	4,52,89,432	40,76,04,888	-75,47,945	1.82
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,28,94,000	0	0	45,28,94,000	41,51,52,833	4,52,89,432	40,76,04,888	-75,47,945	1.82
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	95,53,75,000	0	82,36,000	96,36,11,000	88,33,10,083	9,70,05,103	87,30,45,927	-1,02,64,156	1.16
SM 08 CENTRALLY SPONSORED SCHEMES										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS TO OFFICERS OF INDIAN ADMINSTRATIVE OFFICER FOR HOUSE CONSTRUCTIONS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	1,000	1,30,000	1,31,000	1,20,083	0	0	-1,20,083	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	18,34,250	0	0	-18,34,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	3,00,00,000	0	-1,99,99,000	1,00,01,000	91,67,583	0	2,25,000	-89,42,583	97.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	-1,99,99,000	1,00,01,000	91,67,583	0	2,25,000	-89,42,583	97.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	-1,99,99,000	1,00,01,000	91,67,583	0	2,25,000	-89,42,583	97.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	-1,99,99,000	1,00,01,000	91,67,583	0	2,25,000	-89,42,583	97.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,77,51,000	0	-1,99,99,000	7,77,52,000	7,12,72,667	0	62,87,140	-6,49,85,527	91.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	19,77,51,000	1,000	0	19,77,52,000	18,12,72,667	13,27,691	7,11,10,254	-11,01,62,413	60.77
	Charged:	5333,51,13,000	7,000	0	5333,51,20,000	4889,05,26,667	483,41,01,830	3102,13,77,844	-1786,91,48,823	36.55
Sub Total(Grant):	Voted:	7223,35,20,000	2,000	0	7223,35,22,000	6621,40,61,833	529,32,19,628	5927,72,07,664	-693,68,54,169	10.48
	Charged:	10351,07,79,000	10,000	0	10351,07,89,000	9488,48,89,917	877,43,76,240	6169,42,50,420	-3319,06,39,497	34.98

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,64,81,000	0	-13,40,000	1,51,41,000	1,38,79,250	14,41,757	1,37,02,734	-1,76,516	1.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,29,05,000	1,000	1,63,000	1,30,69,000	1,19,79,917	9,83,426	1,12,00,660	-7,79,257	6.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,05,000	1,000	1,63,000	1,30,69,000	1,19,79,917	9,83,426	1,12,00,660	-7,79,257	6.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,29,05,000	1,000	1,63,000	1,30,69,000	1,19,79,917	9,83,426	1,12,00,660	-7,79,257	6.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,36,84,000	0	-92,71,000	3,44,13,000	3,15,45,250	29,74,898	2,99,14,627	-16,30,623	5.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,84,000	0	-92,71,000	3,44,13,000	3,15,45,250	29,74,898	2,99,14,627	-16,30,623	5.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,84,000	0	-92,71,000	3,44,13,000	3,15,45,250	29,74,898	2,99,14,627	-16,30,623	5.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	81,00,000	1,000	5,000	81,06,000	74,30,500	5,93,811	52,43,744	-21,86,756	29.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	27,50,000	4,66,356	11,31,610	-16,18,390	58.85
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	7,33,333	2,20,325	3,10,651	-4,22,682	57.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	1,000	5,000	1,19,06,000	1,09,13,833	12,80,492	66,86,005	-42,27,828	38.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	1,000	5,000	1,19,06,000	1,09,13,833	12,80,492	66,86,005	-42,27,828	38.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,49,70,000	2,000	-1,04,43,000	7,45,29,000	6,83,18,250	66,80,573	6,15,04,026	-68,14,224	9.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min): Voted:	75,36,000	0	0	75,36,000	69,08,000	4,74,804	63,36,061	-5,71,939	8.28	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM): Voted:	4,28,68,000	5,74,000	45,000	4,34,87,000	3,98,63,083	29,31,090	3,20,90,578	-77,72,505	19.50	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	4,28,68,000	5,74,000	45,000	4,34,87,000	3,98,63,083	29,31,090	3,20,90,578	-77,72,505	19.50	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,69,55,000	2,28,84,000	0	15,98,39,000	14,65,19,083	65,31,959	10,55,73,186	-4,09,45,897	27.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	13,69,55,000	2,28,84,000	0	15,98,39,000	14,65,19,083	65,31,959	10,55,73,186	-4,09,45,897	27.95	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	13,69,55,000	2,28,84,000	0	15,98,39,000	14,65,19,083	65,31,959	10,55,73,186	-4,09,45,897	27.95	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min): Voted:	13,69,55,000	2,28,84,000	0	15,98,39,000	14,65,19,083	65,31,959	10,55,73,186	-4,09,45,897	27.95	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	64,46,000	0	0	64,46,000	59,08,833	3,49,804	38,21,074	-20,87,759	35.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	64,46,000	0	0	64,46,000	59,08,833	3,49,804	38,21,074	-20,87,759	35.33	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	64,46,000	0	0	64,46,000	59,08,833	3,49,804	38,21,074	-20,87,759	35.33	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min): Voted:	64,46,000	0	0	64,46,000	59,08,833	3,49,804	38,21,074	-20,87,759	35.33	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	3,88,80,000	0	0	3,88,80,000	3,56,40,000	29,54,891	2,93,26,224	-63,13,776	17.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,80,000	0	0	3,88,80,000	3,56,40,000	29,54,891	2,93,26,224	-63,13,776	17.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,80,000	0	0	3,88,80,000	3,56,40,000	29,54,891	2,93,26,224	-63,13,776	17.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,88,80,000	0	0	3,88,80,000	3,56,40,000	29,54,891	2,93,26,224	-63,13,776	17.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 HIMACHAL SPORTS COUNCIL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,23,81,000	2,28,84,000	0	20,52,65,000	18,81,59,583	98,36,654	13,87,20,484	-4,94,39,099	26.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,43,25,000	0	0	2,43,25,000	2,22,97,917	0	2,43,25,000	20,27,083	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,25,000	0	0	2,43,25,000	2,22,97,917	0	2,43,25,000	20,27,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,25,000	0	0	2,43,25,000	2,22,97,917	0	2,43,25,000	20,27,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	58,00,000	76,00,000	0	1,34,00,000	1,22,83,333	0	1,08,00,000	-14,83,333	12.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	76,00,000	0	1,34,00,000	1,22,83,333	0	1,08,00,000	-14,83,333	12.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	76,00,000	0	1,34,00,000	1,22,83,333	0	1,08,00,000	-14,83,333	12.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS										
Not Applicable										
	Voted:	33,66,000	50,000	0	34,16,000	31,31,333	1,26,652	19,65,912	-11,65,421	37.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,000	50,000	0	34,16,000	31,31,333	1,26,652	19,65,912	-11,65,421	37.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,66,000	50,000	0	34,16,000	31,31,333	1,26,652	19,65,912	-11,65,421	37.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS										
Not Applicable										
	Voted:	10,00,000	2,46,70,000	0	2,56,70,000	2,35,30,833	60,75,000	99,25,000	-1,36,05,833	57.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	2,46,70,000	0	2,56,70,000	2,35,30,833	60,75,000	99,25,000	-1,36,05,833	57.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	2,46,70,000	0	2,56,70,000	2,35,30,833	60,75,000	99,25,000	-1,36,05,833	57.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AAJ PURANI RAHON SE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEV BHOOMI DARSHAN SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,46,91,000	3,23,20,000	0	6,70,11,000	6,14,26,750	62,01,652	4,70,15,912	-1,44,10,838	23.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	12,58,199	-14,91,801	54.25
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	2,00,00,000	0	3,50,00,000	3,20,83,333	6,68,673	2,84,98,373	-35,84,960	11.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	2,00,00,000	0	3,80,00,000	3,48,33,333	6,68,673	2,97,56,572	-50,76,761	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	2,00,00,000	0	3,80,00,000	3,48,33,333	6,68,673	2,97,56,572	-50,76,761	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,00,000	2,00,00,000	0	3,80,00,000	3,48,33,333	6,68,673	2,97,56,572	-50,76,761	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
Not Applicable										
	Voted:	79,49,000	0	0	79,49,000	72,86,583	4,50,491	48,71,414	-24,15,169	33.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,49,000	0	0	79,49,000	72,86,583	4,50,491	48,71,414	-24,15,169	33.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,49,000	0	0	79,49,000	72,86,583	4,50,491	48,71,414	-24,15,169	33.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,49,000	0	0	79,49,000	72,86,583	4,50,491	48,71,414	-24,15,169	33.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 MUSEUMS										
SB 01 HIMACHAL STATE MUSEUMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	2,65,00,000	0	0	2,65,00,000	2,42,91,667	17,90,445	1,79,53,375	-63,38,292	26.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,00,000	0	0	2,65,00,000	2,42,91,667	17,90,445	1,79,53,375	-63,38,292	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,00,000	0	0	2,65,00,000	2,42,91,667	17,90,445	1,79,53,375	-63,38,292	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,65,00,000	0	0	2,65,00,000	2,42,91,667	17,90,445	1,79,53,375	-63,38,292	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,71,40,000	5,23,20,000	0	13,94,60,000	12,78,38,333	91,11,261	9,95,97,273	-2,82,41,060	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 01 FILMS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	6,61,25,000	0	-63,98,747	5,97,26,253	5,47,49,065	49,88,659	5,12,62,309	-34,86,756	6.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,61,25,000	0	-63,98,747	5,97,26,253	5,47,49,065	49,88,659	5,12,62,309	-34,86,756	6.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,61,25,000	0	-63,98,747	5,97,26,253	5,47,49,065	49,88,659	5,12,62,309	-34,86,756	6.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	9,13,67,000	0	-1,61,01,000	7,52,66,000	6,89,93,833	55,63,367	6,28,35,240	-61,58,593	8.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,13,67,000	0	-1,61,01,000	7,52,66,000	6,89,93,833	55,63,367	6,28,35,240	-61,58,593	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,13,67,000	0	-1,61,01,000	7,52,66,000	6,89,93,833	55,63,367	6,28,35,240	-61,58,593	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,74,92,000	0	-2,24,99,747	13,49,92,253	12,37,42,899	1,05,52,026	11,40,97,549	-96,45,350	7.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 PRODUCTION OF FILMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
	Sub Total(Mjr): Voted:	50,73,14,000	5,85,14,591	1,10,50,662	57,68,79,253	52,88,05,982	4,82,77,610	44,85,09,734	-8,02,96,248	15.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	1,25,583	69,136	1,10,936	-14,647	11.66
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,37,000	0	0	1,37,000	1,25,583	69,136	1,10,936	-14,647	11.66
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,37,000	0	0	1,37,000	1,25,583	69,136	1,10,936	-14,647	11.66
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,37,000	0	0	1,37,000	1,25,583	69,136	1,10,936	-14,647	11.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
Sub Total(P/NP):	Voted:	5,00,00,000	1,94,67,000	0	6,94,67,000	6,36,78,083	40,00,000	3,20,00,000	-3,16,78,083	49.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	1,94,67,000	0	6,94,67,000	6,36,78,083	40,00,000	3,20,00,000	-3,16,78,083	49.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	7,35,00,000	0	0	7,35,00,000	6,73,75,000	1,05,00,000	2,40,00,000	-4,33,75,000	64.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,35,00,000	0	0	7,35,00,000	6,73,75,000	1,05,00,000	2,40,00,000	-4,33,75,000	64.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,35,00,000	0	0	7,35,00,000	6,73,75,000	1,05,00,000	2,40,00,000	-4,33,75,000	64.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,35,00,000	1,94,67,000	0	14,29,67,000	13,10,53,083	1,45,00,000	5,60,00,000	-7,50,53,083	57.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,35,00,000	1,94,67,000	0	18,29,67,000	16,77,19,750	1,47,48,746	8,53,92,746	-8,23,27,004	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	30,000	94,80,000	0	95,10,000	87,17,500	44,27,190	74,01,009	-13,16,491	15.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	94,80,000	0	95,10,000	87,17,500	44,27,190	74,01,009	-13,16,491	15.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	94,80,000	0	95,10,000	87,17,500	44,27,190	74,01,009	-13,16,491	15.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
Not Applicable										
	Voted:	40,000	28,17,27,000	0	28,17,67,000	25,82,86,417	0	17,51,13,796	-8,31,72,621	32.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,000	28,17,27,000	0	28,17,67,000	25,82,86,417	0	17,51,13,796	-8,31,72,621	32.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,000	28,17,27,000	0	28,17,67,000	25,82,86,417	0	17,51,13,796	-8,31,72,621	32.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,000	29,12,07,000	0	29,12,77,000	26,70,03,917	44,27,190	18,25,14,805	-8,44,89,112	31.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	29,12,07,000	0	29,13,07,000	26,70,31,417	44,27,190	18,25,14,805	-8,45,16,612	31.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,36,00,000	31,06,74,000	0	47,42,74,000	43,47,51,167	1,91,75,936	26,79,07,551	-16,68,43,616	38.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
Not Applicable										
	Voted:	30,00,000	1,98,000	0	31,98,000	29,31,500	0	5,65,627	-23,65,873	80.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	1,98,000	0	31,98,000	29,31,500	0	5,65,627	-23,65,873	80.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	1,98,000	0	31,98,000	29,31,500	0	5,65,627	-23,65,873	80.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF PRESS CLUB BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,71,15,000	0	-23,12,000	2,48,03,000	2,27,36,083	17,04,371	2,06,20,447	-21,15,636	9.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,15,000	0	-23,12,000	2,48,03,000	2,27,36,083	17,04,371	2,06,20,447	-21,15,636	9.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,71,15,000	0	-23,12,000	2,48,03,000	2,27,36,083	17,04,371	2,06,20,447	-21,15,636	9.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	-1,10,000	90,000	82,500	0	60,000	-22,500	27.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-1,10,000	90,000	82,500	0	60,000	-22,500	27.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-1,10,000	90,000	82,500	0	60,000	-22,500	27.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	85,40,000	0	-66,175	84,73,825	77,67,673	4,34,444	63,74,461	-13,93,212	17.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,40,000	0	-66,175	84,73,825	77,67,673	4,34,444	63,74,461	-13,93,212	17.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,40,000	0	-66,175	84,73,825	77,67,673	4,34,444	63,74,461	-13,93,212	17.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,58,55,000	0	-24,88,175	3,33,66,825	3,05,86,256	21,38,815	2,70,54,908	-35,31,348	11.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,58,55,000	0	-24,88,175	3,33,66,825	3,05,86,256	21,38,815	2,70,54,908	-35,31,348	11.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,38,92,000	0	3,57,000	1,42,49,000	1,30,61,583	10,90,412	1,16,88,574	-13,73,009	10.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,92,000	0	3,57,000	1,42,49,000	1,30,61,583	10,90,412	1,16,88,574	-13,73,009	10.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,92,000	0	3,57,000	1,42,49,000	1,30,61,583	10,90,412	1,16,88,574	-13,73,009	10.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	4,67,000	0	30,46,000	35,13,000	32,20,250	8,944	1,38,753	-30,81,497	95.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,67,000	0	30,46,000	35,13,000	32,20,250	8,944	1,38,753	-30,81,497	95.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,67,000	0	30,46,000	35,13,000	32,20,250	8,944	1,38,753	-30,81,497	95.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	-6,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	-6,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	-6,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	1,94,76,000	1,94,84,000	1,78,60,333	55,22,393	1,33,52,490	-45,07,843	25.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	1,94,76,000	1,94,84,000	1,78,60,333	55,22,393	1,33,52,490	-45,07,843	25.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	1,94,76,000	1,94,84,000	1,78,60,333	55,22,393	1,33,52,490	-45,07,843	25.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS									
Not Applicable									
	Voted:	16,000	0	0	16,000	14,667	0	-14,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,000	0	0	16,000	14,667	0	-14,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,000	0	0	16,000	14,667	0	-14,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,000	0	0	16,000	14,667	0	-14,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,000	0	0	16,000	14,667	0	-14,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS									
Not Applicable									
	Voted:	1,04,000	0	0	1,04,000	95,333	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,000	0	0	1,04,000	95,333	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,000	0	0	1,04,000	95,333	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,000	0	0	1,04,000	95,333	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,04,000	0	0	1,04,000	95,333	0	-95,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON REGISTRATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION									
Sub Total(Sub):	Voted:	3,24,00,000	0	0	3,24,00,000	2,97,00,000	0	-2,97,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,39,34,000	0	9,50,000	7,48,84,000	6,86,43,667	24,63,748	-3,82,06,051	55.66
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,39,34,000	0	9,50,000	7,48,84,000	6,86,43,667	24,63,748	-3,82,06,051	55.66
	Charged:	0	0	0	0	0	0	0	0.00
MH 2055 POLICE									
MI 796 TRIBAL AREAS SUB PLAN									
SB 01 EXPENDITURE ON POLICE ORGANISATION									
Not Applicable									
	Voted:	56,48,60,000	0	66,42,541	57,15,02,541	52,38,77,329	3,53,48,164	-9,27,00,682	17.70
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,48,60,000	0	66,42,541	57,15,02,541	52,38,77,329	3,53,48,164	-9,27,00,682	17.70
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,48,60,000	0	66,42,541	57,15,02,541	52,38,77,329	3,53,48,164	-9,27,00,682	17.70
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE									
Not Applicable									
	Voted:	1,40,47,000	0	9,000	1,40,56,000	1,28,84,667	10,81,563	-8,80,220	6.83
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,47,000	0	9,000	1,40,56,000	1,28,84,667	10,81,563	-8,80,220	6.83
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,47,000	0	9,000	1,40,56,000	1,28,84,667	10,81,563	-8,80,220	6.83
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT									
Not Applicable									
	Voted:	2,56,18,000	0	-1,01,742	2,55,16,258	2,33,89,903	13,06,918	-41,78,652	17.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,56,18,000	0	-1,01,742	2,55,16,258	2,33,89,903	13,06,918	-41,78,652	17.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,56,18,000	0	-1,01,742	2,55,16,258	2,33,89,903	13,06,918	-41,78,652	17.87
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	5,97,000	0	0	5,97,000	5,47,250	0	1,70,769	-3,76,481	68.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,97,000	0	0	5,97,000	5,47,250	0	1,70,769	-3,76,481	68.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	64,40,500	86,017	65,78,229	1,37,729	2.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,26,000	0	0	70,26,000	64,40,500	86,017	65,78,229	1,37,729	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,26,000	0	0	70,26,000	64,40,500	86,017	65,78,229	1,37,729	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	-2,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	-2,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	-2,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	17,76,500	0	16,000	-17,60,500	99.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,38,000	0	0	19,38,000	17,76,500	0	16,000	-17,60,500	99.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,38,000	0	0	19,38,000	17,76,500	0	16,000	-17,60,500	99.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	14,26,475	7,58,14,612	-1,58,52,055	17.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	14,26,475	7,58,14,612	-1,58,52,055	17.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	14,26,475	7,58,14,612	-1,58,52,055	17.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	15,51,230	2,03,98,221	-2,54,35,112	55.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	15,51,230	2,03,98,221	-2,54,35,112	55.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	15,51,230	2,03,98,221	-2,54,35,112	55.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	12,68,82,369	8,10,49,036	176.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	12,68,82,369	8,10,49,036	176.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	12,68,82,369	8,10,49,036	176.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	8,04,833	15,004	2,23,810	-5,81,023	72.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,78,000	0	0	8,78,000	8,04,833	15,004	2,23,810	-5,81,023	72.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,78,000	0	0	8,78,000	8,04,833	15,004	2,23,810	-5,81,023	72.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	0	10,81,18,000	9,91,08,167	1,83,595	19,39,358	-9,71,68,809	98.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,18,000	0	0	10,81,18,000	9,91,08,167	1,83,595	19,39,358	-9,71,68,809	98.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,18,000	0	0	10,81,18,000	9,91,08,167	1,83,595	19,39,358	-9,71,68,809	98.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	2,88,750	0	1,76,420	-1,12,330	38.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,000	0	0	3,15,000	2,88,750	0	1,76,420	-1,12,330	38.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,000	0	0	3,15,000	2,88,750	0	1,76,420	-1,12,330	38.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	40,33,333	0	36,58,869	-3,74,464	9.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	40,33,333	0	36,58,869	-3,74,464	9.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	40,33,333	0	36,58,869	-3,74,464	9.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	9,62,500	2,49,843	6,19,843	-3,42,657	35.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,000	0	0	10,50,000	9,62,500	2,49,843	6,19,843	-3,42,657	35.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	9,62,500	2,49,843	6,19,843	-3,42,657	35.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	12,65,000	39,18,720	-1,11,14,613	73.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	12,65,000	39,18,720	-1,11,14,613	73.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	12,65,000	39,18,720	-1,11,14,613	73.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,96,84,000	0	-2,000	34,96,82,000	32,05,41,833	50,52,110	24,58,86,913	-7,46,54,920	23.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,96,84,000	0	-2,000	34,96,82,000	32,05,41,833	50,52,110	24,58,86,913	-7,46,54,920	23.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	4,87,36,000	0	-75,64,000	4,11,72,000	3,77,41,000	22,72,870	3,49,28,872	-28,12,128	7.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,87,36,000	0	-75,64,000	4,11,72,000	3,77,41,000	22,72,870	3,49,28,872	-28,12,128	7.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,36,000	0	-75,64,000	4,11,72,000	3,77,41,000	22,72,870	3,49,28,872	-28,12,128	7.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	-2,23,11,000	8,58,07,000	7,86,56,417	76,77,060	7,67,17,421	-19,38,996	2.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,18,000	0	-2,23,11,000	8,58,07,000	7,86,56,417	76,77,060	7,67,17,421	-19,38,996	2.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,18,000	0	-2,23,11,000	8,58,07,000	7,86,56,417	76,77,060	7,67,17,421	-19,38,996	2.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	-1,29,75,000	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,04,75,000	0	-1,29,75,000	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,75,000	0	-1,29,75,000	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,73,29,000	0	-4,28,50,000	13,44,79,000	12,32,72,417	99,49,930	11,16,46,293	-1,16,26,124	9.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,73,29,000	0	-4,28,50,000	13,44,79,000	12,32,72,417	99,49,930	11,16,46,293	-1,16,26,124	9.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	52,70,13,000	0	-4,28,52,000	48,41,61,000	44,38,14,250	1,50,02,040	35,75,33,206	-8,62,81,044	19.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,89,09,000	0	0	1,89,09,000	1,73,33,250	10,54,063	1,44,16,400	-29,16,850	16.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,09,000	0	0	1,89,09,000	1,73,33,250	10,54,063	1,44,16,400	-29,16,850	16.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,09,000	0	0	1,89,09,000	1,73,33,250	10,54,063	1,44,16,400	-29,16,850	16.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,89,09,000	0	0	1,89,09,000	1,73,33,250	10,54,063	1,44,16,400	-29,16,850	16.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,89,09,000	0	0	1,89,09,000	1,73,33,250	10,54,063	1,44,16,400	-29,16,850	16.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	6,43,36,000	6,44,36,000	5,90,66,333	0	57,70,000	-5,32,96,333	90.23
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	70,60,000	71,60,000	65,63,333	0	6,42,000	-59,21,333	90.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	7,13,96,000	7,15,96,000	6,56,29,667	0	64,12,000	-5,92,17,667	90.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	7,13,96,000	7,15,96,000	6,56,29,667	0	64,12,000	-5,92,17,667	90.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 GYANODAY ADHYAYAN AVAM PATHAN GUNVATTAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	68,00,000	1,13,00,000	-10,75,000	8.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	68,00,000	1,13,00,000	-10,75,000	8.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	68,00,000	1,13,00,000	-10,75,000	8.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	171,55,25,000	4,000	7,66,33,000	179,21,62,000	164,28,15,167	7,44,30,512	117,13,53,999	-47,14,61,168	28.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	171,55,25,000	4,000	7,66,33,000	179,21,62,000	164,28,15,167	7,44,30,512	117,13,53,999	-47,14,61,168	28.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,94,11,000	0	4,70,000	1,98,81,000	1,82,24,250	9,84,303	1,55,12,639	-27,11,611	14.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,11,000	0	4,70,000	1,98,81,000	1,82,24,250	9,84,303	1,55,12,639	-27,11,611	14.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,11,000	0	4,70,000	1,98,81,000	1,82,24,250	9,84,303	1,55,12,639	-27,11,611	14.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	59,88,03,000	0	0	59,88,03,000	54,89,02,750	2,54,98,787	45,46,61,622	-9,42,41,128	17.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,88,03,000	0	0	59,88,03,000	54,89,02,750	2,54,98,787	45,46,61,622	-9,42,41,128	17.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,88,03,000	0	0	59,88,03,000	54,89,02,750	2,54,98,787	45,46,61,622	-9,42,41,128	17.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	72,45,68,000	0	0	72,45,68,000	66,41,87,333	3,32,39,660	53,63,74,259	-12,78,13,074	19.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,45,68,000	0	0	72,45,68,000	66,41,87,333	3,32,39,660	53,63,74,259	-12,78,13,074	19.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,45,68,000	0	0	72,45,68,000	66,41,87,333	3,32,39,660	53,63,74,259	-12,78,13,074	19.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	3,04,14,000	5,29,14,000	4,85,04,500	0	0	-4,85,04,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	3,04,14,000	5,29,14,000	4,85,04,500	0	0	-4,85,04,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	3,04,14,000	5,29,14,000	4,85,04,500	0	0	-4,85,04,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	3,02,50,000	1,95,692	3,19,65,190	17,15,190	5.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	3,02,50,000	1,95,692	3,19,65,190	17,15,190	5.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	3,02,50,000	1,95,692	3,19,65,190	17,15,190	5.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	12,15,000	12,15,000	-1,11,60,000	90.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	12,15,000	12,15,000	-1,11,60,000	90.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	12,15,000	12,15,000	-1,11,60,000	90.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SB 31 INSTALLATION OF CLOSED CIRCUIT TELIVISION (CCTV)										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	170,26,83,000	0	2,84,75,000	173,11,58,000	158,68,94,833	6,76,78,287	111,94,95,174	-46,73,99,659	29.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	170,26,83,000	0	2,84,75,000	173,11,58,000	158,68,94,833	6,76,78,287	111,94,95,174	-46,73,99,659	29.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	7,90,68,000	0	3,00,000	7,93,68,000	7,27,54,000	35,19,483	6,24,38,698	-1,03,15,302	14.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,90,68,000	0	3,00,000	7,93,68,000	7,27,54,000	35,19,483	6,24,38,698	-1,03,15,302	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,90,68,000	0	3,00,000	7,93,68,000	7,27,54,000	35,19,483	6,24,38,698	-1,03,15,302	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
Not Applicable										
	Voted:	11,38,50,000	0	0	11,38,50,000	10,43,62,500	2,84,62,500	11,38,49,500	94,87,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,38,50,000	0	0	11,38,50,000	10,43,62,500	2,84,62,500	11,38,49,500	94,87,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,38,50,000	0	0	11,38,50,000	10,43,62,500	2,84,62,500	11,38,49,500	94,87,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,55,83,333	0	40,84,574	-1,14,98,759	73.79
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	17,41,667	0	4,53,842	-12,87,825	73.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	45,38,416	-1,27,86,584	73.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	45,38,416	-1,27,86,584	73.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	95,10,000	0	0	95,10,000	87,17,500	0	42,79,500	-44,38,000	50.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,10,000	0	0	95,10,000	87,17,500	0	42,79,500	-44,38,000	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,10,000	0	0	95,10,000	87,17,500	0	42,79,500	-44,38,000	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	12,15,00,000	0	-12,15,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,34,00,000	0	-1,34,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,49,00,000	0	-13,49,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,49,00,000	0	-13,49,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES									
Not Applicable									
	Voted:	1,62,00,000	0	0	1,62,00,000	1,48,50,000	0	-1,48,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	1,48,50,000	0	-1,48,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	1,48,50,000	0	-1,48,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,35,28,000	0	-13,47,00,000	23,88,28,000	21,89,25,667	3,19,81,983	-3,38,19,553	15.45
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,35,28,000	0	-13,47,00,000	23,88,28,000	21,89,25,667	3,19,81,983	-3,38,19,553	15.45
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,85,17,000	0	0	1,85,17,000	1,69,73,917	20,15,323	1,09,46,588	-60,27,329	35.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,85,17,000	0	0	1,85,17,000	1,69,73,917	20,15,323	1,09,46,588	-60,27,329	35.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON PUBLIC LIBRARIES										
Not Applicable										
	Voted:	18,72,000	0	30,000	19,02,000	17,43,500	89,756	13,60,331	-3,83,169	21.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,72,000	0	30,000	19,02,000	17,43,500	89,756	13,60,331	-3,83,169	21.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,72,000	0	30,000	19,02,000	17,43,500	89,756	13,60,331	-3,83,169	21.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL										
Not Applicable										
	Voted:	2,90,00,000	0	0	2,90,00,000	2,65,83,333	2,15,192	49,14,401	-2,16,68,932	81.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	2,65,83,333	2,15,192	49,14,401	-2,16,68,932	81.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,90,00,000	0	0	2,90,00,000	2,65,83,333	2,15,192	49,14,401	-2,16,68,932	81.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
Not Applicable										
	Voted:	15,17,000	0	0	15,17,000	13,90,583	66,013	7,84,257	-6,06,326	43.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,17,000	0	0	15,17,000	13,90,583	66,013	7,84,257	-6,06,326	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,17,000	0	0	15,17,000	13,90,583	66,013	7,84,257	-6,06,326	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	10,86,000	0	0	10,86,000	9,95,500	43,716	7,00,964	-2,94,536	29.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,86,000	0	0	10,86,000	9,95,500	43,716	7,00,964	-2,94,536	29.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,86,000	0	0	10,86,000	9,95,500	43,716	7,00,964	-2,94,536	29.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,34,75,000	0	30,000	3,35,05,000	3,07,12,917	4,14,677	77,59,953	-2,29,52,964	74.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,34,75,000	0	30,000	3,35,05,000	3,07,12,917	4,14,677	77,59,953	-2,29,52,964	74.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	2,77,18,000	0	0	2,77,18,000	2,54,08,167	21,89,659	1,93,48,203	-60,59,964	23.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,18,000	0	0	2,77,18,000	2,54,08,167	21,89,659	1,93,48,203	-60,59,964	23.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,18,000	0	0	2,77,18,000	2,54,08,167	21,89,659	1,93,48,203	-60,59,964	23.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	16,89,78,000	0	33,54,000	17,23,32,000	15,79,71,000	1,00,81,411	14,25,53,089	-1,54,17,911	9.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,89,78,000	0	33,54,000	17,23,32,000	15,79,71,000	1,00,81,411	14,25,53,089	-1,54,17,911	9.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,89,78,000	0	33,54,000	17,23,32,000	15,79,71,000	1,00,81,411	14,25,53,089	-1,54,17,911	9.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	20,66,88,000	0	0	20,66,88,000	18,94,64,000	1,20,25,722	14,99,66,778	-3,94,97,222	20.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,66,88,000	0	0	20,66,88,000	18,94,64,000	1,20,25,722	14,99,66,778	-3,94,97,222	20.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,66,88,000	0	0	20,66,88,000	18,94,64,000	1,20,25,722	14,99,66,778	-3,94,97,222	20.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	-1,00,000	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	-1,00,000	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,55,84,000	0	31,54,000	40,87,38,000	37,46,76,500	2,42,96,792	31,18,68,070	-6,28,08,430	16.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,55,84,000	0	31,54,000	40,87,38,000	37,46,76,500	2,42,96,792	31,18,68,070	-6,28,08,430	16.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										
	Voted:	12,51,14,000	0	0	12,51,14,000	11,46,87,833	57,53,671	9,03,24,542	-2,43,63,291	21.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,51,14,000	0	0	12,51,14,000	11,46,87,833	57,53,671	9,03,24,542	-2,43,63,291	21.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,51,14,000	0	0	12,51,14,000	11,46,87,833	57,53,671	9,03,24,542	-2,43,63,291	21.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	63,25,000	0	0	-63,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	70,58,333	0	0	-70,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	70,58,333	0	0	-70,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,28,64,000	0	0	13,28,64,000	12,17,92,000	57,53,671	9,03,24,542	-3,14,67,458	25.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,28,64,000	0	0	13,28,64,000	12,17,92,000	57,53,671	9,03,24,542	-3,14,67,458	25.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	18,49,027	-6,25,973	25.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	18,49,027	-6,25,973	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	18,49,027	-6,25,973	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	1,40,25,000	5,94,000	98,80,891	-41,44,109	29.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,00,000	0	0	1,53,00,000	1,40,25,000	5,94,000	98,80,891	-41,44,109	29.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,00,000	0	0	1,53,00,000	1,40,25,000	5,94,000	98,80,891	-41,44,109	29.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	1,07,25,000	33,65,408	1,04,54,668	-2,70,332	2.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	1,07,25,000	33,65,408	1,04,54,668	-2,70,332	2.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	1,07,25,000	33,65,408	1,04,54,668	-2,70,332	2.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	62,33,333	3,27,921	4,65,509	-57,67,824	92.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	62,33,333	3,27,921	4,65,509	-57,67,824	92.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	62,33,333	3,27,921	4,65,509	-57,67,824	92.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	82,50,000	2,23,107	25,65,362	-56,84,638	68.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	2,23,107	25,65,362	-56,84,638	68.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	2,23,107	25,65,362	-56,84,638	68.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	79,75,000	0	0	-79,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,00,000	0	0	87,00,000	79,75,000	0	0	-79,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,00,000	0	0	87,00,000	79,75,000	0	0	-79,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	66,00,000	0	40,69,959	-25,30,041	38.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	66,00,000	0	40,69,959	-25,30,041	38.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	66,00,000	0	40,69,959	-25,30,041	38.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	90,72,000	0	0	90,72,000	83,16,000	0	68,04,000	-15,12,000	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,72,000	0	0	90,72,000	83,16,000	0	68,04,000	-15,12,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,72,000	0	0	90,72,000	83,16,000	0	68,04,000	-15,12,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,04,72,000	0	0	7,04,72,000	6,45,99,333	45,10,436	3,60,89,416	-2,85,09,917	44.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,04,72,000	0	0	7,04,72,000	6,45,99,333	45,10,436	3,60,89,416	-2,85,09,917	44.13

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	0	0	0	0	0	0	0	0.00	
SM 06 PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
Not Applicable										
	Voted:	46,64,000	0	0	46,64,000	42,75,333	2,30,156	34,50,468	-8,24,865	19.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,64,000	0	0	46,64,000	42,75,333	2,30,156	34,50,468	-8,24,865	19.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,64,000	0	0	46,64,000	42,75,333	2,30,156	34,50,468	-8,24,865	19.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE										
Not Applicable										
	Voted:	14,58,000	0	0	14,58,000	13,36,500	0	5,88,080	-7,48,420	56.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,58,000	0	0	14,58,000	13,36,500	0	5,88,080	-7,48,420	56.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,58,000	0	0	14,58,000	13,36,500	0	5,88,080	-7,48,420	56.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
Not Applicable										
	Voted:	47,36,000	0	0	47,36,000	43,41,333	1,42,158	25,26,016	-18,15,317	41.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,36,000	0	0	47,36,000	43,41,333	1,42,158	25,26,016	-18,15,317	41.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,36,000	0	0	47,36,000	43,41,333	1,42,158	25,26,016	-18,15,317	41.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,38,37,000	0	0	1,38,37,000	1,26,83,917	7,15,485	1,10,32,227	-16,51,690	13.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,37,000	0	0	1,38,37,000	1,26,83,917	7,15,485	1,10,32,227	-16,51,690	13.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,37,000	0	0	1,38,37,000	1,26,83,917	7,15,485	1,10,32,227	-16,51,690	13.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,04,000	0	0	6,04,000	5,53,667	51,488	4,80,180	-73,487	13.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,04,000	0	0	6,04,000	5,53,667	51,488	4,80,180	-73,487	13.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,04,000	0	0	6,04,000	5,53,667	51,488	4,80,180	-73,487	13.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	3,88,13,000	0	0	3,88,13,000	3,55,78,583	12,81,728	2,11,56,516	-1,44,22,067	40.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,13,000	0	0	3,88,13,000	3,55,78,583	12,81,728	2,11,56,516	-1,44,22,067	40.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,13,000	0	0	3,88,13,000	3,55,78,583	12,81,728	2,11,56,516	-1,44,22,067	40.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
Not Applicable										
	Voted:	25,58,000	0	0	25,58,000	23,44,833	1,29,520	10,66,763	-12,78,070	54.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,58,000	0	0	25,58,000	23,44,833	1,29,520	10,66,763	-12,78,070	54.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,58,000	0	0	25,58,000	23,44,833	1,29,520	10,66,763	-12,78,070	54.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	34,83,333	2,21,804	26,58,639	-8,24,694	23.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	34,83,333	2,21,804	26,58,639	-8,24,694	23.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	34,83,333	2,21,804	26,58,639	-8,24,694	23.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	14,66,667	75,897	5,07,838	-9,58,829	65.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	14,66,667	75,897	5,07,838	-9,58,829	65.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	14,66,667	75,897	5,07,838	-9,58,829	65.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(SM): Voted:	21,90,70,000	2,000	-53,34,000	21,37,38,000	19,59,26,500	63,49,754	14,85,55,381	-4,73,71,119	24.18
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	82,79,90,000	2,000	-21,80,000	82,58,12,000	75,69,94,333	4,09,10,653	58,68,37,409	-17,01,56,924	22.48
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME									
Not Applicable									
Voted:	55,67,000	0	0	55,67,000	51,03,083	47,580	30,87,301	-20,15,782	39.50
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	55,67,000	0	0	55,67,000	51,03,083	47,580	30,87,301	-20,15,782	39.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	55,67,000	0	0	55,67,000	51,03,083	47,580	30,87,301	-20,15,782	39.50
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME									
Not Applicable									
Voted:	7,00,00,000	0	0	7,00,00,000	6,41,66,667	38,75,820	4,00,73,098	-2,40,93,569	37.55
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,00,00,000	0	0	7,00,00,000	6,41,66,667	38,75,820	4,00,73,098	-2,40,93,569	37.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,00,00,000	0	0	7,00,00,000	6,41,66,667	38,75,820	4,00,73,098	-2,40,93,569	37.55
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MILK FEEDING CENTRES									
Not Applicable									
Voted:	9,00,000	0	-4,41,000	4,59,000	4,20,750	0	0	-4,20,750	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	-4,41,000	4,59,000	4,20,750	0	0	-4,20,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,00,000	0	-4,41,000	4,59,000	4,20,750	0	0	-4,20,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	26,11,41,000	0	0	26,11,41,000	23,93,79,250	0	0	-23,93,79,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,11,41,000	0	0	26,11,41,000	23,93,79,250	0	0	-23,93,79,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,11,41,000	0	0	26,11,41,000	23,93,79,250	0	0	-23,93,79,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,64,08,000	0	0	63,64,08,000	58,33,74,000	1,43,56,796	25,73,88,392	-32,59,85,608	55.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,64,08,000	0	0	63,64,08,000	58,33,74,000	1,43,56,796	25,73,88,392	-32,59,85,608	55.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										
	Voted:	23,32,000	0	0	23,32,000	21,37,667	50,000	15,44,341	-5,93,326	27.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,32,000	0	0	23,32,000	21,37,667	50,000	15,44,341	-5,93,326	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,32,000	0	0	23,32,000	21,37,667	50,000	15,44,341	-5,93,326	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,32,000	0	0	23,32,000	21,37,667	50,000	15,44,341	-5,93,326	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,32,000	0	0	23,32,000	21,37,667	50,000	15,44,341	-5,93,326	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	63,87,40,000	0	0	63,87,40,000	58,55,11,667	1,44,06,796	25,89,32,733	-32,65,78,934	55.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	97,00,000	0	1,20,62,000	2,17,62,000	1,99,48,500	0	2,17,62,000	18,13,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	-20,82,000	24,18,000	22,16,500	0	12,09,000	-10,07,500	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,42,00,000	0	99,80,000	2,41,80,000	2,21,65,000	0	2,29,71,000	8,06,000	3.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,42,00,000	0	99,80,000	2,41,80,000	2,21,65,000	0	2,29,71,000	8,06,000	3.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										
	Voted:	1,88,00,000	0	-25,000	1,87,75,000	1,72,10,417	0	1,87,75,000	15,64,583	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,88,00,000	0	-25,000	1,87,75,000	1,72,10,417	0	1,87,75,000	15,64,583	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,88,00,000	0	-25,000	1,87,75,000	1,72,10,417	0	1,87,75,000	15,64,583	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,30,00,000	0	99,55,000	4,29,55,000	3,93,75,417	0	4,17,46,000	23,70,583	6.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,30,00,000	0	99,55,000	4,29,55,000	3,93,75,417	0	4,17,46,000	23,70,583	6.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
Not Applicable										
	Voted:	52,40,000	0	0	52,40,000	48,03,333	9,570	21,70,295	-26,33,038	54.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,40,000	0	0	52,40,000	48,03,333	9,570	21,70,295	-26,33,038	54.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,40,000	0	0	52,40,000	48,03,333	9,570	21,70,295	-26,33,038	54.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	2,30,00,000	0	-4,68,000	2,25,32,000	2,06,54,333	0	63,50,000	-1,43,04,333	69.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,30,00,000	0	-4,68,000	2,25,32,000	2,06,54,333	0	63,50,000	-1,43,04,333	69.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,30,00,000	0	-4,68,000	2,25,32,000	2,06,54,333	0	63,50,000	-1,43,04,333	69.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	1,88,000	4,88,000	4,47,333	0	4,88,000	40,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,00,000	0	1,88,000	24,88,000	22,80,667	0	4,88,000	-17,92,667	78.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,00,000	0	1,88,000	24,88,000	22,80,667	0	4,88,000	-17,92,667	78.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Not Applicable										
	Voted:	20,00,000	0	93,60,490	1,13,60,490	1,04,13,783	0	93,60,490	-10,53,293	10.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	13,20,000	15,20,000	13,93,333	0	13,20,000	-73,333	5.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	1,06,80,490	1,28,80,490	1,18,07,116	0	1,06,80,490	-11,26,626	9.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	1,06,80,490	1,28,80,490	1,18,07,116	0	1,06,80,490	-11,26,626	9.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,75,00,000	0	1,04,00,490	3,79,00,490	3,47,42,116	0	1,75,18,490	-1,72,23,626	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,75,00,000	0	1,04,00,490	3,79,00,490	3,47,42,116	0	1,75,18,490	-1,72,23,626	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,75,00,000	0	1,04,00,490	3,79,00,490	3,47,42,116	0	1,75,18,490	-1,72,23,626	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	37,66,000	0	60,000	38,26,000	35,07,167	2,82,118	29,72,910	-5,34,257	15.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,66,000	0	60,000	38,26,000	35,07,167	2,82,118	29,72,910	-5,34,257	15.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,66,000	0	60,000	38,26,000	35,07,167	2,82,118	29,72,910	-5,34,257	15.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME										
Not Applicable										
	Voted:	1,23,44,000	1,000	2,30,428	1,25,75,428	1,15,27,476	7,20,985	1,00,03,379	-15,24,097	13.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,44,000	1,000	2,30,428	1,25,75,428	1,15,27,476	7,20,985	1,00,03,379	-15,24,097	13.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,44,000	1,000	2,30,428	1,25,75,428	1,15,27,476	7,20,985	1,00,03,379	-15,24,097	13.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,61,10,000	1,000	2,90,428	1,64,01,428	1,50,34,642	10,03,103	1,29,76,289	-20,58,353	13.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,61,10,000	1,000	2,90,428	1,64,01,428	1,50,34,642	10,03,103	1,29,76,289	-20,58,353	13.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,61,10,000	1,000	2,90,428	1,64,01,428	1,50,34,642	10,03,103	1,29,76,289	-20,58,353	13.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,58,61,000	0	0	1,58,61,000	1,45,39,250	9,17,035	99,28,107	-46,11,143	31.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,58,61,000	0	0	1,58,61,000	1,45,39,250	9,17,035	99,28,107	-46,11,143	31.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,61,000	0	0	1,58,61,000	1,45,39,250	9,17,035	99,28,107	-46,11,143	31.72

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 COMPUTER APPLICATION TRAINING										
Not Applicable										
	Voted:	78,00,000	0	-59,84,000	18,16,000	16,64,667	3,000	4,04,449	-12,60,218	75.70
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	78,00,000	0	-59,84,000	18,16,000	16,64,667	3,000	4,04,449	-12,60,218	75.70
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	78,00,000	0	-59,84,000	18,16,000	16,64,667	3,000	4,04,449	-12,60,218	75.70
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 ALAP SANKHYAKON KE LIYE BAHU PAKSHIYA VIKAS KARYAKRAM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										
	Voted:	12,00,000	0	-10,26,000	1,74,000	1,59,500	0	0	-1,59,500	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	12,00,000	0	-10,26,000	1,74,000	1,59,500	0	0	-1,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	12,00,000	0	-10,26,000	1,74,000	1,59,500	0	0	-1,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 PUBLICITY CAMPAIGN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Sub Total(Min):	6,42,61,000	0	76,27,000	7,18,88,000	6,58,97,333	9,64,619	4,66,60,449	-1,92,36,884	29.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	6,42,61,000	0	76,27,000	7,18,88,000	6,58,97,333	9,64,619	4,66,60,449	-1,92,36,884	29.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	6,42,61,000	0	76,27,000	7,18,88,000	6,58,97,333	9,64,619	4,66,60,449	-1,92,36,884	29.19
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
Not Applicable									
Voted:	37,67,000	0	0	37,67,000	34,53,083	2,85,807	23,21,929	-11,31,154	32.76
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	37,67,000	0	0	37,67,000	34,53,083	2,85,807	23,21,929	-11,31,154	32.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,67,000	0	0	37,67,000	34,53,083	2,85,807	23,21,929	-11,31,154	32.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	37,67,000	0	0	37,67,000	34,53,083	2,85,807	23,21,929	-11,31,154	32.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	37,67,000	0	0	37,67,000	34,53,083	2,85,807	23,21,929	-11,31,154	32.76
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES									
Not Applicable									
Voted:	53,62,000	0	9,60,674	63,22,674	57,95,785	4,59,702	46,30,606	-11,65,179	20.10
Charged:	0	2,89,326	0	2,89,326	2,65,216	2,89,326	2,89,326	24,111	9.09
Sub Total(P/NP): Voted:	53,62,000	0	9,60,674	63,22,674	57,95,785	4,59,702	46,30,606	-11,65,179	20.10
Charged:	0	2,89,326	0	2,89,326	2,65,216	2,89,326	2,89,326	24,111	9.09
Sub Total(Sub): Voted:	53,62,000	0	9,60,674	63,22,674	57,95,785	4,59,702	46,30,606	-11,65,179	20.10
Charged:	0	2,89,326	0	2,89,326	2,65,216	2,89,326	2,89,326	24,111	9.09
SB 02 UNEMPLOYMENT ALLOWANCE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	3,51,00,000	0	0	3,51,00,000	3,21,75,000	5,94,266	63,61,656	-2,58,13,344	80.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,51,00,000	0	0	3,51,00,000	3,21,75,000	5,94,266	63,61,656	-2,58,13,344	80.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,51,00,000	0	0	3,51,00,000	3,21,75,000	5,94,266	63,61,656	-2,58,13,344	80.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,04,62,000	0	9,60,674	4,14,22,674	3,79,70,785	10,53,968	1,09,92,262	-2,69,78,523	71.05
	Charged:	0	2,89,326	0	2,89,326	2,65,216	2,89,326	2,89,326	24,111	9.09
Sub Total(SM):	Voted:	4,04,62,000	0	9,60,674	4,14,22,674	3,79,70,785	10,53,968	1,09,92,262	-2,69,78,523	71.05
	Charged:	0	2,89,326	0	2,89,326	2,65,216	2,89,326	2,89,326	24,111	9.09
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
Not Applicable										
	Voted:	7,18,000	0	0	7,18,000	6,58,167	17,128	5,33,139	-1,25,028	19.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,18,000	0	0	7,18,000	6,58,167	17,128	5,33,139	-1,25,028	19.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,18,000	0	0	7,18,000	6,58,167	17,128	5,33,139	-1,25,028	19.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
Not Applicable										
	Voted:	19,77,000	0	0	19,77,000	18,12,250	1,98,098	20,34,337	2,22,087	12.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,77,000	0	0	19,77,000	18,12,250	1,98,098	20,34,337	2,22,087	12.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,77,000	0	0	19,77,000	18,12,250	1,98,098	20,34,337	2,22,087	12.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	2,43,40,000	0	0	2,43,40,000	2,23,11,667	10,45,974	1,81,15,432	-41,96,235	18.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,40,000	0	0	2,43,40,000	2,23,11,667	10,45,974	1,81,15,432	-41,96,235	18.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,40,000	0	0	2,43,40,000	2,23,11,667	10,45,974	1,81,15,432	-41,96,235	18.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	3,82,404	23,89,986	-5,53,60,014	95.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	3,82,404	23,89,986	-5,53,60,014	95.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	3,82,404	23,89,986	-5,53,60,014	95.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	9,94,00,000	77,33,333	8.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	9,94,00,000	77,33,333	8.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	9,94,00,000	77,33,333	8.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Not Applicable										
	Voted:	1,00,000	0	41,76,772	42,76,772	39,20,374	38,77,072	42,76,772	3,56,398	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	41,76,772	42,76,772	39,20,374	38,77,072	42,76,772	3,56,398	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	41,76,772	42,76,772	39,20,374	38,77,072	42,76,772	3,56,398	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,01,35,000	0	41,76,772	19,43,11,772	17,81,19,124	55,20,676	12,67,49,666	-5,13,69,458	28.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,01,35,000	0	41,76,772	19,43,11,772	17,81,19,124	55,20,676	12,67,49,666	-5,13,69,458	28.84

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,87,00,000	0	0	1,87,00,000	1,71,41,667	0	91,35,221	-80,06,446
	Charged:	0	0	0	0	0	0	0	0
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA									
Not Applicable									
	Voted:	1,21,00,000	0	0	1,21,00,000	1,10,91,667	0	0	-1,10,91,667
	Charged:	0	0	0	0	0	0	0	0
	Voted:	14,00,000	0	0	14,00,000	12,83,333	1,14,660	6,87,960	-5,95,373
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	1,14,660	6,87,960	-1,16,87,040
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	1,14,660	6,87,960	-1,16,87,040
	Charged:	0	0	0	0	0	0	0	0
SB 21 POSHAN ABHIYAN									
Not Applicable									
	Voted:	89,00,000	0	0	89,00,000	81,58,333	0	38,584	-81,19,749
	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	38,584	-82,11,416
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	38,584	-82,11,416
	Charged:	0	0	0	0	0	0	0	0
SB 22 UPLIFTMENT OF HANDICAPPED-C00N									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667
	Charged:	0	0	0	0	0	0	0	0
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	13,00,000	0	0	13,00,000	11,91,667	0	-11,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	11,91,667	0	-11,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	11,91,667	0	-11,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 NATIONAL CRECHE SCHEME									
Not Applicable									
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	-15,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	-15,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 BAL POSHAHAR									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	56,771	2,66,98,368	19,48,368
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	56,771	2,66,98,368	19,48,368
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	56,771	2,66,98,368	19,48,368
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 SHASHAKT MAHILA YOJNA									
Not Applicable									
	Voted:	9,00,000	0	0	9,00,000	8,25,000	1,54,300	2,62,000	-5,63,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	1,54,300	2,62,000	-5,63,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	1,54,300	2,62,000	-5,63,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 VO DIN									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	37,58,333	0	0	-37,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	37,58,333	0	0	-37,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,00,000	0	0	41,00,000	37,58,333	0	0	-37,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,22,00,000	0	-13,46,09,262	24,75,90,738	22,69,58,177	1,55,37,369	13,73,23,898	-8,96,34,279	39.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,22,00,000	0	-13,46,09,262	24,75,90,738	22,69,58,177	1,55,37,369	13,73,23,898	-8,96,34,279	39.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	92,99,176	7,74,176	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,48,00,000	0	0	15,48,00,000	14,19,00,000	0	13,86,40,313	-32,59,687	2.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,41,00,000	0	0	16,41,00,000	15,04,25,000	0	14,79,39,489	-24,85,511	1.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,41,00,000	0	0	16,41,00,000	15,04,25,000	0	14,79,39,489	-24,85,511	1.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,69,00,000	0	0	5,69,00,000	5,21,58,333	0	4,62,04,801	-59,53,532	11.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,69,00,000	0	0	5,69,00,000	5,21,58,333	0	4,62,04,801	-59,53,532	11.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,69,00,000	0	0	5,69,00,000	5,21,58,333	0	4,62,04,801	-59,53,532	11.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	22,00,000	0	23,18,929	1,18,929	5.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	22,00,000	0	23,18,929	1,18,929	5.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	22,00,000	0	23,18,929	1,18,929	5.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	1,86,069	-1,80,598	49.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	1,86,069	-1,80,598	49.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	1,86,069	-1,80,598	49.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	0	1,96,80,681	-4,85,986	2.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	0	1,96,80,681	-4,85,986	2.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	0	1,96,80,681	-4,85,986	2.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,58,00,000	0	0	24,58,00,000	22,53,16,667	0	21,63,29,969	-89,86,698	3.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,58,00,000	0	0	24,58,00,000	22,53,16,667	0	21,63,29,969	-89,86,698	3.99

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	62,80,00,000	0	-13,46,09,262	49,33,90,738	45,22,74,843	1,55,37,369	35,36,53,867	-9,86,20,976	21.81
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	5,86,66,667	0	29,000	-5,86,37,667	99.95
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	65,08,333	0	0	-65,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,11,00,000	0	0	7,11,00,000	6,51,75,000	0	29,000	-6,51,46,000	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,11,00,000	0	0	7,11,00,000	6,51,75,000	0	29,000	-6,51,46,000	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	7,11,00,000	0	0	7,11,00,000	6,51,75,000	0	29,000	-6,51,46,000	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	7,11,00,000	0	0	7,11,00,000	6,51,75,000	0	29,000	-6,51,46,000	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	7,11,00,000	0	0	7,11,00,000	6,51,75,000	0	29,000	-6,51,46,000	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										
	Voted:	1,00,06,000	0	0	1,00,06,000	91,72,167	5,49,946	67,53,730	-24,18,437	26.37
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,06,000	0	0	1,00,06,000	91,72,167	5,49,946	67,53,730	-24,18,437	26.37
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,06,000	0	0	1,00,06,000	91,72,167	5,49,946	67,53,730	-24,18,437	26.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	2,49,73,000	0	-42,38,977	2,07,34,023	1,90,06,188	24,80,251	1,68,89,727	-21,16,461	11.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,73,000	0	-42,38,977	2,07,34,023	1,90,06,188	24,80,251	1,68,89,727	-21,16,461	11.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,73,000	0	-42,38,977	2,07,34,023	1,90,06,188	24,80,251	1,68,89,727	-21,16,461	11.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	13,75,00,000	0	-6,51,84,000	7,23,16,000	6,62,89,667	0	0	-6,62,89,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,75,00,000	0	-6,51,84,000	7,23,16,000	6,62,89,667	0	0	-6,62,89,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,75,00,000	0	-6,51,84,000	7,23,16,000	6,62,89,667	0	0	-6,62,89,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	0	0	-7,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	0	0	-7,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	0	0	-7,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRIBAL RESEARCH INSTITUTE										
Not Applicable										
	Voted:	2,000	0	1,14,09,000	1,14,11,000	1,04,60,083	0	1,14,10,000	9,49,917	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	20,00,000	-25,83,333	56.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,02,000	0	1,14,09,000	1,64,11,000	1,50,43,417	0	1,34,10,000	-16,33,417	10.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,02,000	0	1,14,09,000	1,64,11,000	1,50,43,417	0	1,34,10,000	-16,33,417	10.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	14,76,00,000	0	0	14,76,00,000	13,53,00,000	0	0	-13,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,76,00,000	0	0	14,76,00,000	13,53,00,000	0	0	-13,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,76,00,000	0	0	14,76,00,000	13,53,00,000	0	0	-13,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	14,91,98,000	0	0	14,91,98,000	13,67,64,833	0	0	-13,67,64,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,91,98,000	0	0	14,91,98,000	13,67,64,833	0	0	-13,67,64,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,91,98,000	0	0	14,91,98,000	13,67,64,833	0	0	-13,67,64,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,42,79,000	0	-5,80,13,977	49,62,65,023	45,49,09,604	30,30,197	3,70,53,457	-41,78,56,147	91.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,42,79,000	0	-5,80,13,977	49,62,65,023	45,49,09,604	30,30,197	3,70,53,457	-41,78,56,147	91.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										
	Voted:	92,02,000	0	0	92,02,000	84,35,167	7,49,523	91,64,076	7,28,909	8.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,02,000	0	0	92,02,000	84,35,167	7,49,523	91,64,076	7,28,909	8.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,02,000	0	0	92,02,000	84,35,167	7,49,523	91,64,076	7,28,909	8.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,76,53,000	0	0	2,76,53,000	2,53,48,583	6,48,219	97,72,713	-1,55,75,870	61.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,76,53,000	0	0	2,76,53,000	2,53,48,583	6,48,219	97,72,713	-1,55,75,870	61.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,76,53,000	0	0	2,76,53,000	2,53,48,583	6,48,219	97,72,713	-1,55,75,870	61.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,56,000	0	0	92,56,000	84,84,667	3,00,127	45,70,428	-39,14,239	46.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,56,000	0	0	92,56,000	84,84,667	3,00,127	45,70,428	-39,14,239	46.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,56,000	0	0	92,56,000	84,84,667	3,00,127	45,70,428	-39,14,239	46.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	47,23,000	0	0	47,23,000	43,29,417	3,20,519	39,36,087	-3,93,330	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,23,000	0	0	47,23,000	43,29,417	3,20,519	39,36,087	-3,93,330	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,23,000	0	0	47,23,000	43,29,417	3,20,519	39,36,087	-3,93,330	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
Not Applicable										
	Voted:	8,15,35,000	0	0	8,15,35,000	7,47,40,417	45,73,798	5,54,85,767	-1,92,54,650	25.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,15,35,000	0	0	8,15,35,000	7,47,40,417	45,73,798	5,54,85,767	-1,92,54,650	25.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,15,35,000	0	0	8,15,35,000	7,47,40,417	45,73,798	5,54,85,767	-1,92,54,650	25.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	63,00,000	5,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	63,00,000	5,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	63,00,000	5,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	81,50,000	0	55,00,000	1,36,50,000	1,25,12,500	0	76,83,951	-48,28,549	38.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,50,000	0	55,00,000	1,38,50,000	1,26,95,833	0	76,83,951	-50,11,882	39.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,50,000	0	55,00,000	1,38,50,000	1,26,95,833	0	76,83,951	-50,11,882	39.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	25,435	-8,91,232	97.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	25,435	-8,91,232	97.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	25,435	-8,91,232	97.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										
Not Applicable										
	Voted:	1,47,22,000	0	0	1,47,22,000	1,34,95,167	8,34,695	1,07,33,055	-27,62,112	20.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,22,000	0	0	1,47,22,000	1,34,95,167	8,34,695	1,07,33,055	-27,62,112	20.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,22,000	0	0	1,47,22,000	1,34,95,167	8,34,695	1,07,33,055	-27,62,112	20.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	1,35,66,667	0	1,48,00,000	12,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	1,35,66,667	0	1,48,00,000	12,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	1,35,66,667	0	1,48,00,000	12,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)	Charged:	0	0	0	0	0	0	0	0	
Not Applicable										
	Voted:	1,22,00,000	0	0	1,22,00,000	1,11,83,333	0	8,14,000	-1,03,69,333	92.72
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	90,444	-11,92,889	92.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	1,24,66,667	0	9,04,444	-1,15,62,223	92.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	1,24,66,667	0	9,04,444	-1,15,62,223	92.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)										
Not Applicable										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,48,50,000	0	44,00,000	-1,04,50,000	70.37
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	48,00,000	0	0	48,00,000	44,00,000	0	4,89,000	-39,11,000	88.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,10,00,000	0	0	3,10,00,000	2,84,16,667	0	48,89,000	-2,35,27,667	82.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,00,000	0	0	3,10,00,000	2,84,16,667	0	48,89,000	-2,35,27,667	82.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	73,33,333	0	57,00,000	-16,33,333	22.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	6,34,000	-99,333	13.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,00,000	0	0	88,00,000	80,66,667	0	63,34,000	-17,32,667	21.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,00,000	0	0	88,00,000	80,66,667	0	63,34,000	-17,32,667	21.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(Sub):	Voted:	32,00,000	0	0	32,00,000	29,33,333	15,40,200	18,14,200	-11,19,133	38.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	1,66,00,000	0	0	1,66,00,000	1,52,16,667	0	0	-1,52,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	17,41,667	0	0	-17,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,85,00,000	0	0	1,85,00,000	1,69,58,333	0	0	-1,69,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,85,00,000	0	0	1,85,00,000	1,69,58,333	0	0	-1,69,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 KRISHI MAKNAZATION PER UPMISSION										
Not Applicable										
	Voted:	88,00,000	0	0	88,00,000	80,66,667	0	0	-80,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 JAPAN INTERNATIONAL COOPERATION AGENCY ASSISTED CROP DIVERSIFICATION PROJECT PHASE II (JICA)										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	1,80,00,000	15,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	1,80,00,000	15,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	1,80,00,000	15,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 RAJYA KRISHI YANTRIKARAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,35,00,000	0	-9,65,000	1,25,35,000	1,14,90,417	6,58,190	64,47,345	-50,43,072	43.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	-9,65,000	1,25,35,000	1,14,90,417	6,58,190	64,47,345	-50,43,072	43.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	-9,65,000	1,25,35,000	1,14,90,417	6,58,190	64,47,345	-50,43,072	43.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 KRISHI KOSH										
Not Applicable										
	Voted:	45,00,000	0	-45,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	-45,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	-45,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	90,00,000	0	-51,40,000	38,60,000	35,38,333	0	0	-35,38,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	-51,40,000	38,60,000	35,38,333	0	0	-35,38,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	-51,40,000	38,60,000	35,38,333	0	0	-35,38,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	25,42,000	49,98,000	4,14,667	9.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	25,42,000	49,98,000	4,14,667	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	25,42,000	49,98,000	4,14,667	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	9,00,000	0	-4,41,000	4,59,000	4,20,750	0	0	-4,20,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	-4,41,000	4,59,000	4,20,750	0	0	-4,20,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	-4,41,000	4,59,000	4,20,750	0	0	-4,20,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	90,00,000	0	90,20,000	1,80,20,000	1,65,18,333	1,51,788	59,88,336	-1,05,29,997	63.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	90,20,000	1,80,20,000	1,65,18,333	1,51,788	59,88,336	-1,05,29,997	63.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	90,20,000	1,80,20,000	1,65,18,333	1,51,788	59,88,336	-1,05,29,997	63.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	15,00,000	0	2,53,000	17,53,000	16,06,917	72,617	4,73,025	-11,33,892	70.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	2,53,000	17,53,000	16,06,917	72,617	4,73,025	-11,33,892	70.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	2,53,000	17,53,000	16,06,917	72,617	4,73,025	-11,33,892	70.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	28,211	88,255	-95,078	51.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	28,211	88,255	-95,078	51.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	28,211	88,255	-95,078	51.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PLANT PROTECTION (AGRICULTURE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	1,40,701	-1,34,299	48.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	1,40,701	-1,34,299	48.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	1,40,701	-1,34,299	48.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	28,41,667	3,59,769	8,41,195	-20,00,472	70.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,00,000	0	0	31,00,000	28,41,667	3,59,769	8,41,195	-20,00,472	70.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,00,000	0	0	31,00,000	28,41,667	3,59,769	8,41,195	-20,00,472	70.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	1,00,000	-1,75,000	63.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	1,00,000	-1,75,000	63.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	1,00,000	-1,75,000	63.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	0	-90,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	0	-90,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	0	-90,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 ANTI HAIL NET (HORTICULTURE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
SB 17 SOIL AND WATER CONSERVATION ON COMMUNITY BASES AND MAINTANCE OF EXISTING SCHEMS OTHER AREAS									
Not Applicable									
	Voted:	53,00,000	0	-43,40,000	9,60,000	8,80,000	0	-8,80,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	-43,40,000	9,60,000	8,80,000	0	-8,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	-43,40,000	9,60,000	8,80,000	0	-8,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,42,75,000	0	58,87,000	17,01,62,000	15,59,81,833	1,08,35,881	-7,04,92,388	45.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,42,75,000	0	58,87,000	17,01,62,000	15,59,81,833	1,08,35,881	-7,04,92,388	45.19
	Charged:	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 REGIONAL ESTABLISHMENT									
Not Applicable									
	Voted:	2,48,42,000	0	0	2,48,42,000	2,27,71,833	10,23,929	-38,18,593	16.77
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,42,000	0	0	2,48,42,000	2,27,71,833	10,23,929	-38,18,593	16.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,42,000	0	0	2,48,42,000	2,27,71,833	10,23,929	-38,18,593	16.77
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES									
Not Applicable									
	Voted:	26,26,70,000	0	13,00,000	26,39,70,000	24,19,72,500	1,23,61,338	-5,50,70,132	22.76
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,26,70,000	0	13,00,000	26,39,70,000	24,19,72,500	1,23,61,338	-5,50,70,132	22.76
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,26,70,000	0	13,00,000	26,39,70,000	24,19,72,500	1,23,61,338	-5,50,70,132	22.76
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	16,78,000	0	0	16,78,000	15,38,167	1,60,386	18,86,638	3,48,471	22.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,78,000	0	0	16,78,000	15,38,167	1,60,386	18,86,638	3,48,471	22.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,78,000	0	0	16,78,000	15,38,167	1,60,386	18,86,638	3,48,471	22.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										
	Voted:	1,43,85,000	0	0	1,43,85,000	1,31,86,250	6,49,021	1,04,67,847	-27,18,403	20.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,85,000	0	0	1,43,85,000	1,31,86,250	6,49,021	1,04,67,847	-27,18,403	20.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,85,000	0	0	1,43,85,000	1,31,86,250	6,49,021	1,04,67,847	-27,18,403	20.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T.'S RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	41,25,000	66,25,000	60,72,917	0	24,00,000	-36,72,917	60.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	41,25,000	67,25,000	61,64,583	0	24,00,000	-37,64,583	61.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	41,25,000	67,25,000	61,64,583	0	24,00,000	-37,64,583	61.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIIYAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	36,00,000	3,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	36,00,000	3,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	36,00,000	3,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	9,00,000	75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	9,00,000	75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	9,00,000	75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	4,50,000	0	0	4,50,000	4,12,500	0	4,50,000	37,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,000	0	0	4,50,000	4,12,500	0	4,50,000	37,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,000	0	0	4,50,000	4,12,500	0	4,50,000	37,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,95,25,000	1,000	2,40,51,000	35,35,77,000	32,41,12,250	1,49,64,742	23,01,24,663	-9,39,87,587	29.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	32,95,25,000	1,000	2,40,51,000	35,35,77,000	32,41,12,250	1,49,64,742	23,01,24,663	-9,39,87,587	29.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION										
Not Applicable										
	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,61,00,000	0	0	2,61,00,000	2,39,25,000	65,25,000	2,61,00,000	21,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,50,000	0	0	2,61,50,000	2,39,70,833	65,25,000	2,61,00,000	21,29,167	8.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,50,000	0	0	2,61,50,000	2,39,70,833	65,25,000	2,61,00,000	21,29,167	8.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	5,449	8,74,875	49,875	6.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	5,449	8,74,875	49,875	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	5,449	8,74,875	49,875	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,71,50,000	0	0	2,71,50,000	2,48,87,500	65,30,449	2,69,74,875	20,87,375	8.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,71,50,000	0	0	2,71,50,000	2,48,87,500	65,30,449	2,69,74,875	20,87,375	8.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	13,16,000	0	0	13,16,000	12,06,333	1,27,934	12,43,770	37,437	3.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,000	0	0	13,16,000	12,06,333	1,27,934	12,43,770	37,437	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,000	0	0	13,16,000	12,06,333	1,27,934	12,43,770	37,437	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	91,11,000	0	0	91,11,000	83,51,750	5,34,067	49,70,415	-33,81,335	40.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,11,000	0	0	91,11,000	83,51,750	5,34,067	49,70,415	-33,81,335	40.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,11,000	0	0	91,11,000	83,51,750	5,34,067	49,70,415	-33,81,335	40.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 FISHERMAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JOYTI BIMA YOJANA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	24,928	-1,58,405	86.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	24,928	-1,58,405	86.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	24,928	-1,58,405	86.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	3,38,400	-28,267	7.71
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	2,635	-6,39,032	99.59
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,75,000	0	0	1,75,000	1,60,417	0	84,600	-75,817	47.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,000	0	0	25,000	22,917	0	0	-22,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	4,25,635	-78,24,365	94.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	4,25,635	-78,24,365	94.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,27,000	0	0	2,10,27,000	1,92,74,750	6,62,001	66,64,748	-1,26,10,002	65.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,10,27,000	0	0	2,10,27,000	1,92,74,750	6,62,001	66,64,748	-1,26,10,002	65.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	15,47,000	0	0	15,47,000	14,18,083	75,219	11,29,657	-2,88,426	20.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,47,000	0	0	15,47,000	14,18,083	75,219	11,29,657	-2,88,426	20.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP)										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	37,58,333	0	0	-37,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,05,00,000	0	-1,55,00,000	2,50,00,000	2,29,16,667	0	2,00,00,000	-29,16,667	12.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,05,00,000	0	-1,55,00,000	2,50,00,000	2,29,16,667	0	2,00,00,000	-29,16,667	12.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,05,00,000	0	-1,55,00,000	2,50,00,000	2,29,16,667	0	2,00,00,000	-29,16,667	12.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	17,41,667	3,70,100	9,46,124	-7,95,543	45.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	17,41,667	3,70,100	9,46,124	-7,95,543	45.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	17,41,667	3,70,100	9,46,124	-7,95,543	45.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 EK BUTTA BETI KE NAAM										
Not Applicable										
	Voted:	59,00,000	0	-6,04,000	52,96,000	48,54,667	0	0	-48,54,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,00,000	0	-6,04,000	52,96,000	48,54,667	0	0	-48,54,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,00,000	0	-6,04,000	52,96,000	48,54,667	0	0	-48,54,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	1,54,00,000	0	0	1,54,00,000	1,41,16,667	0	0	-1,41,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	0	-15,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,71,00,000	0	0	1,71,00,000	1,56,75,000	0	0	-1,56,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,71,00,000	0	0	1,71,00,000	1,56,75,000	0	0	-1,56,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	2,41,00,000	0	2,88,000	2,43,88,000	2,23,55,667	9,78,800	61,14,360	-1,62,41,307	72.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,41,00,000	0	2,88,000	2,43,88,000	2,23,55,667	9,78,800	61,14,360	-1,62,41,307	72.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,41,00,000	0	2,88,000	2,43,88,000	2,23,55,667	9,78,800	61,14,360	-1,62,41,307	72.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 MAINTENANCE OF PLANTATION AND NURSERIES										
Not Applicable										
	Voted:	19,00,000	1,000	31,57,000	50,58,000	46,36,500	15,93,835	15,93,835	-30,42,665	65.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	1,000	31,57,000	50,58,000	46,36,500	15,93,835	15,93,835	-30,42,665	65.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	1,000	31,57,000	50,58,000	46,36,500	15,93,835	15,93,835	-30,42,665	65.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,45,00,000	0	1,26,59,000	6,71,59,000	6,15,62,417	12,38,650	1,66,70,367	-4,48,92,050	72.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,45,00,000	0	1,26,59,000	6,71,59,000	6,15,62,417	12,38,650	1,66,70,367	-4,48,92,050	72.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,45,00,000	0	1,26,59,000	6,71,59,000	6,15,62,417	12,38,650	1,66,70,367	-4,48,92,050	72.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,54,52,000	1,000	0	35,54,53,000	32,58,31,917	1,22,03,307	18,48,82,906	-14,09,49,011	43.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,54,52,000	1,000	0	35,54,53,000	32,58,31,917	1,22,03,307	18,48,82,906	-14,09,49,011	43.26

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,50,000	0	0	2,50,000	2,29,167	0	-2,29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,000	0	0	12,50,000	11,45,833	0	-11,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,000	0	0	12,50,000	11,45,833	0	-11,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 SECURE HIMALAYAS									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 WILD LIFE									
Not Applicable									
	Voted:	1,77,50,000	0	0	1,77,50,000	1,62,70,833	40,21,396	-68,48,624	42.09
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,77,50,000	0	0	1,77,50,000	1,62,70,833	40,21,396	-68,48,624	42.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,77,50,000	0	0	1,77,50,000	1,62,70,833	40,21,396	-68,48,624	42.09
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,90,13,000	0	0	5,90,13,000	5,40,95,250	45,90,633	-3,95,09,952	73.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,90,13,000	0	0	5,90,13,000	5,40,95,250	45,90,633	-3,95,09,952	73.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	41,44,65,000	1,000	0	41,44,66,000	37,99,27,167	1,67,93,940	-18,04,58,963	47.50
	Charged:	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON FOOD ORGANISATION									
Not Applicable									
	Voted:	1,38,86,000	0	6,00,000	1,44,86,000	1,32,78,833	5,03,188	-19,73,705	14.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,86,000	0	6,00,000	1,44,86,000	1,32,78,833	5,03,188	-19,73,705	14.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,86,000	0	6,00,000	1,44,86,000	1,32,78,833	5,03,188	-19,73,705	14.86
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,00,000	-7,33,333	40.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,00,000	-7,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,00,000	-7,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH										
Not Applicable										
	Voted:	67,70,000	0	0	67,70,000	62,05,833	0	67,70,000	5,64,167	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,70,000	0	0	67,70,000	62,05,833	0	67,70,000	5,64,167	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,70,000	0	0	67,70,000	62,05,833	0	67,70,000	5,64,167	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	57,20,000	0	0	57,20,000	52,43,333	0	57,20,000	4,76,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,20,000	0	0	57,20,000	52,43,333	0	57,20,000	4,76,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,20,000	0	0	57,20,000	52,43,333	0	57,20,000	4,76,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,08,90,000	0	0	22,08,90,000	20,24,82,500	0	22,08,90,000	1,84,07,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,08,90,000	0	0	22,08,90,000	20,24,82,500	0	22,08,90,000	1,84,07,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,08,90,000	0	0	22,08,90,000	20,24,82,500	0	22,08,90,000	1,84,07,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	2,11,82,000	1,000	-1,18,091	2,10,64,909	1,93,09,500	18,42,524	1,57,38,189	-35,71,311	18.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,82,000	1,000	-1,18,091	2,10,64,909	1,93,09,500	18,42,524	1,57,38,189	-35,71,311	18.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,82,000	1,000	-1,18,091	2,10,64,909	1,93,09,500	18,42,524	1,57,38,189	-35,71,311	18.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,82,000	1,000	-1,18,091	2,10,64,909	1,93,09,500	18,42,524	1,57,38,189	-35,71,311	18.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,11,82,000	1,000	-1,18,091	2,10,64,909	1,93,09,500	18,42,524	1,57,38,189	-35,71,311	18.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	5,86,66,667	0	1,28,00,000	-4,58,66,667	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,00,000	0	0	6,40,00,000	5,86,66,667	0	1,28,00,000	-4,58,66,667	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,40,00,000	0	0	6,40,00,000	5,86,66,667	0	1,28,00,000	-4,58,66,667	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,40,00,000	0	0	6,40,00,000	5,86,66,667	0	1,28,00,000	-4,58,66,667	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,40,00,000	0	0	6,40,00,000	5,86,66,667	0	1,28,00,000	-4,58,66,667	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	4,76,70,000	7,19,70,000	6,59,72,500	2,36,80,000	4,79,80,000	-1,79,92,500	27.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	79,62,000	1,06,62,000	97,73,500	0	53,31,000	-44,42,500	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	5,56,32,000	8,26,32,000	7,57,46,000	2,36,80,000	5,33,11,000	-2,24,35,000	29.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	5,56,32,000	8,26,32,000	7,57,46,000	2,36,80,000	5,33,11,000	-2,24,35,000	29.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	54,00,000	0	-54,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	63,25,000	88,813	60,82,484	-2,42,516	3.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	-9,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	-63,00,000	69,00,000	63,25,000	88,813	60,82,484	-2,42,516	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	-63,00,000	69,00,000	63,25,000	88,813	60,82,484	-2,42,516	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,29,88,000	0	-25,20,574	1,04,67,426	95,95,141	52,33,713	-43,61,428	45.45
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,29,88,000	0	27,13,084	1,57,01,084	1,43,92,660	78,50,542	-65,42,118	45.45
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,88,000	0	27,13,084	1,57,01,084	1,43,92,660	78,50,542	-65,42,118	45.45
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,29,88,000	0	27,13,084	1,57,01,084	1,43,92,660	78,50,542	-65,42,118	45.45
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,91,33,000	0	-55,95,666	1,35,37,334	1,24,09,223	67,68,667	-56,40,556	45.45
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,91,33,000	0	-55,95,666	1,35,37,334	1,24,09,223	67,68,667	-56,40,556	45.45
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,91,33,000	0	-55,95,666	1,35,37,334	1,24,09,223	67,68,667	-56,40,556	45.45
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,91,33,000	0	11,72,936	2,03,05,936	1,86,13,775	1,01,52,968	-84,60,807	45.45
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,91,33,000	0	11,72,936	2,03,05,936	1,86,13,775	1,01,52,968	-84,60,807	45.45
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,91,33,000	0	11,72,936	2,03,05,936	1,86,13,775	1,01,52,968	-84,60,807	45.45
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	8,92,89,000	0	-12,41,814	8,80,47,186	8,07,09,921	0	3,15,87,115	-4,91,22,806	60.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,92,89,000	0	-12,41,814	8,80,47,186	8,07,09,921	0	3,15,87,115	-4,91,22,806	60.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,92,89,000	0	-12,41,814	8,80,47,186	8,07,09,921	0	3,15,87,115	-4,91,22,806	60.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	8,92,89,000	0	54,72,034	9,47,61,034	8,68,64,281	0	4,73,80,517	-3,94,83,764	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,92,89,000	0	54,72,034	9,47,61,034	8,68,64,281	0	4,73,80,517	-3,94,83,764	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,92,89,000	0	54,72,034	9,47,61,034	8,68,64,281	0	4,73,80,517	-3,94,83,764	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,29,41,000	1,000	3,04,31,920	51,33,73,920	47,05,92,760	1,54,55,397	30,66,26,873	-16,39,65,887	34.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,29,41,000	1,000	3,04,31,920	51,33,73,920	47,05,92,760	1,54,55,397	30,66,26,873	-16,39,65,887	34.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	51,42,500	0	16,68,000	-34,74,500	67.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,10,000	0	0	56,10,000	51,42,500	0	16,68,000	-34,74,500	67.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,10,000	0	0	56,10,000	51,42,500	0	16,68,000	-34,74,500	67.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	2,46,77,583	9,28,441	2,33,60,173	-13,17,410	5.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,69,21,000	0	0	2,69,21,000	2,46,77,583	9,28,441	2,33,60,173	-13,17,410	5.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,69,21,000	0	0	2,69,21,000	2,46,77,583	9,28,441	2,33,60,173	-13,17,410	5.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	2,84,21,250	1,76,684	2,21,06,423	-63,14,827	22.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,10,05,000	0	0	3,10,05,000	2,84,21,250	1,76,684	2,21,06,423	-63,14,827	22.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,05,000	0	0	3,10,05,000	2,84,21,250	1,76,684	2,21,06,423	-63,14,827	22.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										
	Voted:	37,000	0	0	37,000	33,917	0	0	-33,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,000	0	0	37,000	33,917	0	0	-33,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,000	0	0	37,000	33,917	0	0	-33,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	6,70,18,417	37,32,459	4,85,23,885	-1,84,94,532	27.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,31,11,000	0	0	7,31,11,000	6,70,18,417	37,32,459	4,85,23,885	-1,84,94,532	27.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,31,11,000	0	0	7,31,11,000	6,70,18,417	37,32,459	4,85,23,885	-1,84,94,532	27.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	4,24,35,000	0	0	4,24,35,000	3,88,98,750	25,35,159	3,48,20,281	-40,78,469	10.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,35,000	0	0	4,24,35,000	3,88,98,750	25,35,159	3,48,20,281	-40,78,469	10.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,35,000	0	0	4,24,35,000	3,88,98,750	25,35,159	3,48,20,281	-40,78,469	10.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SUSPENSE (STOCK)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	1,30,31,926	4,40,10,646	1,65,10,646	60.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	1,30,31,926	4,40,10,646	1,65,10,646	60.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	1,30,31,926	4,40,10,646	1,65,10,646	60.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	2,55,663	15,01,417	-53,73,583	78.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	2,55,663	15,01,417	-53,73,583	78.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	2,55,663	15,01,417	-53,73,583	78.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	67,45,599	-70,04,401	50.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	67,45,599	-70,04,401	50.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	67,45,599	-70,04,401	50.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	6,70,18,417	0	0	-6,70,18,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,31,11,000	0	0	7,31,11,000	6,70,18,417	0	0	-6,70,18,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,31,11,000	0	0	7,31,11,000	6,70,18,417	0	0	-6,70,18,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,47,30,000	0	0	30,47,30,000	27,93,35,833	2,06,60,332	18,27,36,424	-9,65,99,409	34.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,47,30,000	0	0	30,47,30,000	27,93,35,833	2,06,60,332	18,27,36,424	-9,65,99,409	34.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,47,30,000	0	0	30,47,30,000	27,93,35,833	2,06,60,332	18,27,36,424	-9,65,99,409	34.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										
Not Applicable										
	Voted:	55,14,00,000	0	0	55,14,00,000	50,54,50,000	0	22,28,00,000	-28,26,50,000	55.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,14,00,000	0	0	55,14,00,000	50,54,50,000	0	22,28,00,000	-28,26,50,000	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,14,00,000	0	0	55,14,00,000	50,54,50,000	0	22,28,00,000	-28,26,50,000	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,14,00,000	0	0	55,14,00,000	50,54,50,000	0	22,28,00,000	-28,26,50,000	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	55,14,00,000	0	0	55,14,00,000	50,54,50,000	0	22,28,00,000	-28,26,50,000	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,14,00,000	0	0	55,14,00,000	50,54,50,000	0	22,28,00,000	-28,26,50,000	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES									
Not Applicable									
	Voted:	95,50,000	0	0	95,50,000	87,54,167	7,87,274	89,16,973	1.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,50,000	0	0	95,50,000	87,54,167	7,87,274	89,16,973	1.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,50,000	0	0	95,50,000	87,54,167	7,87,274	89,16,973	1.86
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES									
Not Applicable									
	Voted:	30,000	0	0	30,000	27,500	9,000	30,000	9.09
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	27,500	9,000	30,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	27,500	9,000	30,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	7,19,000	0	0	7,19,000	6,59,083	0	0	-6,59,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,19,000	0	0	7,19,000	6,59,083	0	0	-6,59,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,19,000	0	0	7,19,000	6,59,083	0	0	-6,59,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	41,25,000	-9,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	41,25,000	-9,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	41,25,000	-9,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	56,000	4,79,935	-8,95,065	65.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	13,75,000	56,000	4,79,935	-8,95,065	65.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	13,75,000	56,000	4,79,935	-8,95,065	65.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	2,59,200	-4,74,133	64.65
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	28,800	-62,867	68.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	2,88,000	-5,37,000	65.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	2,88,000	-5,37,000	65.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	6,89,026	-9,60,974	58.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	6,89,026	-9,60,974	58.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	6,89,026	-9,60,974	58.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
	Sub Total(Mjr): Voted:	3,00,000	0	0	3,00,000	2,75,000	0	27,487	-2,47,513	90.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	69,50,000	0	0	69,50,000	63,70,833	3,07,186	42,68,811	-21,02,022	32.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	69,50,000	0	0	69,50,000	63,70,833	3,07,186	42,68,811	-21,02,022	32.99
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	69,50,000	0	0	69,50,000	63,70,833	3,07,186	42,68,811	-21,02,022	32.99
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	69,50,000	0	0	69,50,000	63,70,833	3,07,186	42,68,811	-21,02,022	32.99
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	69,50,000	0	0	69,50,000	63,70,833	3,07,186	42,68,811	-21,02,022	32.99
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	69,50,000	0	0	69,50,000	63,70,833	3,07,186	42,68,811	-21,02,022	32.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
Not Applicable										
	Voted:	14,33,09,000	0	0	14,33,09,000	13,13,66,583	59,19,272	10,40,04,130	-2,73,62,453	20.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	14,33,09,000	0	0	14,33,09,000	13,13,66,583	59,19,272	10,40,04,130	-2,73,62,453	20.83
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	14,33,09,000	0	0	14,33,09,000	13,13,66,583	59,19,272	10,40,04,130	-2,73,62,453	20.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	86,36,71,417	12,58,88,329	78,83,12,742	-7,53,58,675	8.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,21,87,000	0	0	94,21,87,000	86,36,71,417	12,58,88,329	78,83,12,742	-7,53,58,675	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,21,87,000	0	0	94,21,87,000	86,36,71,417	12,58,88,329	78,83,12,742	-7,53,58,675	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	24,19,49,583	39,55,287	17,24,70,941	-6,94,78,642	28.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,39,45,000	0	0	26,39,45,000	24,19,49,583	39,55,287	17,24,70,941	-6,94,78,642	28.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,39,45,000	0	0	26,39,45,000	24,19,49,583	39,55,287	17,24,70,941	-6,94,78,642	28.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	17,73,83,250	1,19,61,532	8,61,78,507	-9,12,04,743	51.42
	Charged:	0	5,00,000	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
Sub Total(P/NP):	Voted:	19,35,09,000	0	0	19,35,09,000	17,73,83,250	1,19,61,532	8,61,78,507	-9,12,04,743	51.42
	Charged:	0	5,00,000	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
Sub Total(Sub):	Voted:	19,35,09,000	0	0	19,35,09,000	17,73,83,250	1,19,61,532	8,61,78,507	-9,12,04,743	51.42
	Charged:	0	5,00,000	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	86,36,71,417	5,70,311	66,48,625	-85,70,22,792	99.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,21,87,000	0	0	94,21,87,000	86,36,71,417	5,70,311	66,48,625	-85,70,22,792	99.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,21,87,000	0	0	94,21,87,000	86,36,71,417	5,70,311	66,48,625	-85,70,22,792	99.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	248,51,37,000	0	0	248,51,37,000	227,80,42,250	14,82,94,731	115,76,14,945	-112,04,27,305	49.18
	Charged:	0	5,00,000	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
Sub Total(SM):	Voted:	248,51,37,000	0	0	248,51,37,000	227,80,42,250	14,82,94,731	115,76,14,945	-112,04,27,305	49.18

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
		Charged:	0	5,00,000	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
		Sub Total(Mjr): Voted:	248,51,37,000	0	0	248,51,37,000	227,80,42,250	14,82,94,731	115,76,14,945	-112,04,27,305	49.18
		Charged:	0	5,00,000	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
MH 3055 ROAD TRANSPORT											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 ASSISTANCE TO TRANSPORT SERVICES											
Not Applicable											
		Voted:	27,65,00,000	0	22,00,72,000	49,65,72,000	45,51,91,000	0	34,76,00,000	-10,75,91,000	23.64
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	27,65,00,000	0	22,00,72,000	49,65,72,000	45,51,91,000	0	34,76,00,000	-10,75,91,000	23.64
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	27,65,00,000	0	22,00,72,000	49,65,72,000	45,51,91,000	0	34,76,00,000	-10,75,91,000	23.64
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Min): Voted:	27,65,00,000	0	22,00,72,000	49,65,72,000	45,51,91,000	0	34,76,00,000	-10,75,91,000	23.64
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Mjr): Voted:	27,65,00,000	0	22,00,72,000	49,65,72,000	45,51,91,000	0	34,76,00,000	-10,75,91,000	23.64
		Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM											
SM 80 GENERAL											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS											
Not Applicable											
		Voted:	4,70,00,000	0	0	4,70,00,000	4,30,83,333	45,066	6,30,809	-4,24,52,524	98.54
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	4,70,00,000	0	0	4,70,00,000	4,30,83,333	45,066	6,30,809	-4,24,52,524	98.54
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	4,70,00,000	0	0	4,70,00,000	4,30,83,333	45,066	6,30,809	-4,24,52,524	98.54
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,20,000	0	0	15,20,000	13,93,333	93,662	11,15,777	-2,77,556	19.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,20,000	0	0	15,20,000	13,93,333	93,662	11,15,777	-2,77,556	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,20,000	0	0	15,20,000	13,93,333	93,662	11,15,777	-2,77,556	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,85,20,000	0	0	4,85,20,000	4,44,76,667	1,38,728	17,46,586	-4,27,30,081	96.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,85,20,000	0	0	4,85,20,000	4,44,76,667	1,38,728	17,46,586	-4,27,30,081	96.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,85,20,000	0	0	4,85,20,000	4,44,76,667	1,38,728	17,46,586	-4,27,30,081	96.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	49,64,667	4,02,635	39,28,472	-10,36,195	20.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	0	54,16,000	49,64,667	4,02,635	39,28,472	-10,36,195	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	0	54,16,000	49,64,667	4,02,635	39,28,472	-10,36,195	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,16,000	0	0	54,16,000	49,64,667	4,02,635	39,28,472	-10,36,195	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	54,16,000	0	0	54,16,000	49,64,667	4,02,635	39,28,472	-10,36,195	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,16,000	0	0	54,16,000	49,64,667	4,02,635	39,28,472	-10,36,195	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 CONSUMER AWARENESS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
Not Applicable										
	Voted:	8,05,000	0	0	8,05,000	7,37,917	73,476	6,89,588	-48,329	6.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,05,000	0	0	8,05,000	7,37,917	73,476	6,89,588	-48,329	6.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,05,000	0	0	8,05,000	7,37,917	73,476	6,89,588	-48,329	6.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,05,000	0	0	8,05,000	7,37,917	73,476	6,89,588	-48,329	6.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,05,000	0	0	8,05,000	7,37,917	73,476	6,89,588	-48,329	6.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1664,21,30,000	16,000	0	1664,21,46,000	1525,53,00,500	74,76,87,496	975,29,68,972	-550,23,31,528	36.07
	Charged:	0	7,89,326	0	7,89,326	7,23,549	2,89,326	2,89,326	-4,34,223	60.01
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
Not Applicable										
	Voted:	97,00,000	0	0	97,00,000	88,91,667	0	28,26,000	-60,65,667	68.22
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	3,14,000	-6,94,333	68.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	0	31,40,000	-67,60,000	68.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	0	31,40,000	-67,60,000	68.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
Not Applicable										
	Voted:	4,32,00,000	1,000	44,72,000	4,76,73,000	4,37,00,250	1,86,98,000	3,37,99,000	-99,01,250	22.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	1,000	44,72,000	4,76,73,000	4,37,00,250	1,86,98,000	3,37,99,000	-99,01,250	22.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,32,00,000	1,000	44,72,000	4,76,73,000	4,37,00,250	1,86,98,000	3,37,99,000	-99,01,250	22.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	33,00,000	2,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	33,00,000	2,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	33,00,000	2,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,73,00,000	1,000	44,72,000	6,17,73,000	5,66,25,250	1,86,98,000	4,02,39,000	-1,63,86,250	28.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,73,00,000	1,000	44,72,000	6,17,73,000	5,66,25,250	1,86,98,000	4,02,39,000	-1,63,86,250	28.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EXPENDITURE ON OTHER ADMINISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	92,00,000	0	1,59,70,000	2,51,70,000	2,30,72,500	0	2,55,07,443	24,34,943	10.55
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,00,000	0	1,59,70,000	2,51,70,000	0	2,55,07,443	24,34,943	10.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,00,000	0	1,59,70,000	2,51,70,000	0	2,55,07,443	24,34,943	10.55
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS									
Not Applicable									
Voted:	2,00,000	0	-2,00,000	0	0	0	0	0	.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,93,00,000	0	4,07,42,000	12,00,42,000	5,28,916	7,07,01,975	-3,93,36,525	35.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,93,00,000	0	4,07,42,000	12,00,42,000	5,28,916	7,07,01,975	-3,93,36,525	35.75
	Charged:	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DWARKA (DELHI)									
Not Applicable									
Voted:	45,00,000	0	0	45,00,000	41,25,000	0	39,33,750	-1,91,250	4.64
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	41,25,000	39,33,750	-1,91,250	4.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	41,25,000	39,33,750	-1,91,250	4.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	0	45,00,000	41,25,000	39,33,750	-1,91,250	4.64
	Charged:	0	0	0	0	0	0	0	0.00
		45,00,000	0	0	45,00,000	41,25,000	39,33,750	-1,91,250	4.64

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
	Sub Total(SM): Voted:								
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	8,38,00,000	0	4,07,42,000	12,45,42,000	11,41,63,500	5,28,916	7,46,35,725	-3,95,27,775
		Charged:	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
		Charged:	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 01 GENERAL EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	6,04,00,000	6,05,00,000	5,54,58,333	0	-5,54,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,92,00,000	0	63,76,000	3,55,76,000	3,26,11,333	0	2,54,48,000	-71,63,333
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,94,00,000	0	6,66,76,000	9,60,76,000	8,80,69,667	0	2,54,48,000	-6,26,21,667
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,94,00,000	0	6,66,76,000	9,60,76,000	8,80,69,667	0	2,54,48,000	-6,26,21,667
		Charged:	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,35,00,000	0	74,00,000	2,09,00,000	1,91,58,333	0	1,38,99,000	-52,59,333	27.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	74,00,000	2,09,00,000	1,91,58,333	0	1,38,99,000	-52,59,333	27.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	74,00,000	2,09,00,000	1,91,58,333	0	1,38,99,000	-52,59,333	27.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
Not Applicable										
	Voted:	2,40,00,000	0	22,16,000	2,62,16,000	2,40,31,333	0	2,40,00,000	-31,333	.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	22,16,000	2,62,16,000	2,40,31,333	0	2,40,00,000	-31,333	0.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	22,16,000	2,62,16,000	2,40,31,333	0	2,40,00,000	-31,333	0.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,69,00,000	0	7,62,92,000	14,31,92,000	13,12,59,333	0	6,33,47,000	-6,79,12,333	51.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,69,00,000	0	7,62,92,000	14,31,92,000	13,12,59,333	0	6,33,47,000	-6,79,12,333	51.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,74,00,000	0	-38,72,000	1,35,28,000	1,24,00,667	0	99,10,040	-24,90,627	20.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,00,000	0	-38,72,000	1,35,28,000	1,24,00,667	0	99,10,040	-24,90,627	20.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,00,000	0	-38,72,000	1,35,28,000	1,24,00,667	0	99,10,040	-24,90,627	20.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,63,16,667	0	0	-1,63,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,00,000	0	0	1,78,00,000	1,63,16,667	0	0	-1,63,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,00,000	0	0	1,78,00,000	1,63,16,667	0	0	-1,63,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,52,00,000	0	-38,72,000	3,13,28,000	2,87,17,333	0	99,10,040	-1,88,07,293	65.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,52,00,000	0	-38,72,000	3,13,28,000	2,87,17,333	0	99,10,040	-1,88,07,293	65.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	1,59,00,000	1,60,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	80,00,000	0	78,02,000	1,58,02,000	1,44,85,167	3,00,000	91,40,000	-53,45,167	36.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,00,000	0	2,36,02,000	3,18,02,000	2,91,51,833	3,00,000	91,40,000	-2,00,11,833	68.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,00,000	0	2,36,02,000	3,18,02,000	2,91,51,833	3,00,000	91,40,000	-2,00,11,833	68.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										
Not Applicable										
	Voted:	0	1,000	9,99,000	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	9,99,000	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	9,99,000	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	15,00,000	-26,25,000	63.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	15,00,000	-26,25,000	63.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	15,00,000	-26,25,000	63.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,27,00,000	1,000	2,46,01,000	3,73,02,000	3,41,93,500	3,00,000	1,06,40,000	-2,35,53,500	68.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,27,00,000	1,000	2,46,01,000	3,73,02,000	3,41,93,500	3,00,000	1,06,40,000	-2,35,53,500	68.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	77,38,000	78,38,000	71,84,833	1,79,000	1,79,000	-70,05,833	97.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	77,38,000	78,38,000	71,84,833	1,79,000	1,79,000	-70,05,833	97.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	77,38,000	78,38,000	71,84,833	1,79,000	1,79,000	-70,05,833	97.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	77,38,000	78,38,000	71,84,833	1,79,000	1,79,000	-70,05,833	97.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	77,38,000	78,38,000	71,84,833	1,79,000	1,79,000	-70,05,833	97.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,49,00,000	1,000	10,47,59,000	21,96,60,000	20,13,55,000	4,79,000	8,40,76,040	-11,72,78,960	58.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	6,99,00,000	7,00,00,000	6,41,66,667	0	0	-6,41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,15,50,000	0	0	13,15,50,000	12,05,87,500	0	8,65,86,964	-3,40,00,536	28.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,17,50,000	0	6,99,00,000	20,16,50,000	18,48,45,833	0	8,65,86,964	-9,82,58,869	53.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,17,50,000	0	6,99,00,000	20,16,50,000	18,48,45,833	0	8,65,86,964	-9,82,58,869	53.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,17,50,000	0	6,99,00,000	20,16,50,000	18,48,45,833	0	8,65,86,964	-9,82,58,869	53.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,17,50,000	0	6,99,00,000	20,16,50,000	18,48,45,833	0	8,65,86,964	-9,82,58,869	53.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,49,50,000	0	-45,92,000	3,03,58,000	2,78,28,167	0	1,69,08,000	-1,09,20,167	39.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,49,50,000	0	-45,92,000	3,03,58,000	2,78,28,167	0	1,69,08,000	-1,09,20,167	39.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,49,50,000	0	-45,92,000	3,03,58,000	2,78,28,167	0	1,69,08,000	-1,09,20,167	39.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	1,48,50,000	0	55,83,050	-92,66,950	62.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,53,00,000	0	-1,00,000	2,52,00,000	2,31,00,000	0	55,83,050	-1,75,16,950	75.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,53,00,000	0	-1,00,000	2,52,00,000	2,31,00,000	0	55,83,050	-1,75,16,950	75.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	1,12,00,000	2,74,00,000	2,51,16,667	72,90,000	-1,78,26,667	70.98
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,00,000	0	1,11,00,000	2,74,00,000	2,51,16,667	72,90,000	-1,78,26,667	70.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,63,00,000	0	1,11,00,000	2,74,00,000	2,51,16,667	72,90,000	-1,78,26,667	70.98
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE, CHAMBA									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 MEDICAL COLLEGE, NAHAN									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	9,49,996	-73,00,004
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	9,49,996	-73,00,004
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	9,49,996	-73,00,004
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR									
Not Applicable									
	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	12,20,960	-20,79,040
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	12,20,960	-20,79,040
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	12,20,960	-20,79,040
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	20,00,000	0	0	20,00,000	18,33,333	94,124	14,56,583	-3,76,750	20.55
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	21,00,000	0	-1,00,000	20,00,000	18,33,333	94,124	14,56,583	-3,76,750	20.55
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	21,00,000	0	-1,00,000	20,00,000	18,33,333	94,124	14,56,583	-3,76,750	20.55
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	10,02,50,000	0	63,08,000	10,65,58,000	9,76,78,167	94,124	3,34,08,589	-6,42,69,578	65.80
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	10,02,50,000	0	63,08,000	10,65,58,000	9,76,78,167	94,124	3,34,08,589	-6,42,69,578	65.80
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	23,20,00,000	0	7,62,08,000	30,82,08,000	28,25,24,000	94,124	11,99,95,553	-16,25,28,447	57.53
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	22,37,00,000	0	-4,08,48,000	18,28,52,000	16,76,14,333	1,01,75,576	7,39,18,842	-9,36,95,491	55.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,37,00,000	0	-4,08,48,000	18,28,52,000	16,76,14,333	1,01,75,576	7,39,18,842	-9,36,95,491	55.90
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	22,37,00,000	0	-4,08,48,000	18,28,52,000	16,76,14,333	1,01,75,576	7,39,18,842	-9,36,95,491	55.90
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON HAND PUMPS										
Not Applicable										
	Voted:	31,00,000	0	1,20,000	32,20,000	29,51,667	10,58,167	24,77,957	-4,73,710	16.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,00,000	0	1,20,000	32,20,000	29,51,667	10,58,167	24,77,957	-4,73,710	16.05
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	31,00,000	0	1,20,000	32,20,000	29,51,667	10,58,167	24,77,957	-4,73,710	16.05
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON SEWERAGE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
Sub Total(SM): Voted:	83,65,00,000	0	-32,62,27,000	51,02,73,000	46,77,50,250	1,26,80,604	34,04,14,597	-12,73,35,653	27.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	83,65,00,000	0	-32,62,27,000	51,02,73,000	46,77,50,250	1,26,80,604	34,04,14,597	-12,73,35,653	27.22
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 BUILDINGS									
Not Applicable									
Voted:	13,67,00,000	0	-7,64,12,000	6,02,88,000	5,52,64,000	39,62,447	3,08,63,057	-2,44,00,943	44.15
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	13,67,00,000	0	-7,64,12,000	6,02,88,000	5,52,64,000	39,62,447	3,08,63,057	-2,44,00,943	44.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	13,67,00,000	0	-7,64,12,000	6,02,88,000	5,52,64,000	39,62,447	3,08,63,057	-2,44,00,943	44.15
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT									
Not Applicable									
Voted:	1,20,00,000	0	18,80,000	1,38,80,000	1,27,23,333	11,89,830	74,01,745	-53,21,588	41.83
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,20,00,000	0	18,80,000	1,38,80,000	1,27,23,333	11,89,830	74,01,745	-53,21,588	41.83
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,20,00,000	0	18,80,000	1,38,80,000	1,27,23,333	11,89,830	74,01,745	-53,21,588	41.83
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF RESIDENTIAL BUILDINGS FOR PANCHAYAT INSPECTORS/SUB INSPECTORS									
Not Applicable									
Voted:	0	1,000	99,000	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	0	1,000	99,000	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	0	1,000	99,000	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF MULTIPURPOSE COMMUNITY / AANGANWARI CENTRES										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,00,000	0	0	24,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,00,000	0	0	24,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,00,000	0	0	24,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE IN CONSUMERS CO-OPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	2,00,000	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	2,00,000	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	2,00,000	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,83,333	2,00,000	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,83,333	2,00,000	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	8,00,000	0	-8,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	8,00,000	0	-8,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	8,00,000	0	-8,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,47,00,000	0	11,77,81,000	13,24,81,000	12,14,40,917	64,05,000	7,98,03,000	-4,16,37,917	34.29
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,48,00,000	0	11,76,81,000	13,24,81,000	12,14,40,917	64,05,000	7,98,03,000	-4,16,37,917	34.29
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,48,00,000	0	11,76,81,000	13,24,81,000	12,14,40,917	64,05,000	7,98,03,000	-4,16,37,917	34.29
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,56,00,000	0	11,68,81,000	13,24,81,000	12,14,40,917	64,05,000	7,98,03,000	-4,16,37,917	34.29
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	1,56,00,000	0	11,68,81,000	13,24,81,000	12,14,40,917	64,05,000	7,98,03,000	-4,16,37,917	34.29
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	51,00,000	0	1,20,37,000	1,71,37,000	1,57,08,917	0	66,15,795	-90,93,122	57.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	1,20,37,000	1,71,37,000	1,57,08,917	0	66,15,795	-90,93,122	57.89
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	51,00,000	0	1,20,37,000	1,71,37,000	1,57,08,917	0	66,15,795	-90,93,122	57.89
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	11,22,00,000	0	3,00,63,000	14,22,63,000	13,04,07,750	1,63,15,839	9,27,06,505	-3,77,01,245	28.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,22,00,000	0	3,00,63,000	14,22,63,000	13,04,07,750	1,63,15,839	9,27,06,505	-3,77,01,245	28.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,22,00,000	0	3,00,63,000	14,22,63,000	13,04,07,750	1,63,15,839	9,27,06,505	-3,77,01,245	28.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)										
Not Applicable										
	Voted:	7,00,00,000	0	-1,87,90,000	5,12,10,000	4,69,42,500	9,56,182	61,58,217	-4,07,84,283	86.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	-1,87,90,000	5,12,10,000	4,69,42,500	9,56,182	61,58,217	-4,07,84,283	86.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	-1,87,90,000	5,12,10,000	4,69,42,500	9,56,182	61,58,217	-4,07,84,283	86.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Not Applicable										
	Voted:	4,00,10,000	0	0	4,00,10,000	3,66,75,833	0	0	-3,66,75,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	51,00,000	0	0	51,00,000	46,75,000	0	0	-46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,51,10,000	0	0	4,51,10,000	4,13,50,833	0	0	-4,13,50,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,10,000	0	0	4,51,10,000	4,13,50,833	0	0	-4,13,50,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Not Applicable										
	Voted:	7,00,90,000	0	0	7,00,90,000	6,42,49,167	0	0	-6,42,49,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,30,00,000	0	0	1,30,00,000	1,19,16,667	0	0	-1,19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,30,90,000	0	0	8,30,90,000	7,61,65,833	0	0	-7,61,65,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,30,90,000	0	0	8,30,90,000	7,61,65,833	0	0	-7,61,65,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,55,00,000	0	2,33,10,000	33,88,10,000	31,05,75,833	1,72,72,021	10,54,80,517	-20,50,95,316	66.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	99,00,000	0	-33,00,000	66,00,000	60,50,000	0	8,55,693	-51,94,307	85.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	-33,00,000	66,00,000	60,50,000	0	8,55,693	-51,94,307	85.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	-33,00,000	66,00,000	60,50,000	0	8,55,693	-51,94,307	85.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,35,00,000	0	1,67,00,000	11,02,00,000	10,10,16,667	38,37,694	5,41,34,222	-4,68,82,445	46.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,35,00,000	0	1,67,00,000	11,02,00,000	10,10,16,667	38,37,694	5,41,34,222	-4,68,82,445	46.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,35,00,000	0	1,67,00,000	11,02,00,000	10,10,16,667	38,37,694	5,41,34,222	-4,68,82,445	46.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	14,39,00,000	0	0	14,39,00,000	13,19,08,333	3,59,75,000	14,39,00,000	1,19,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,39,00,000	0	0	14,39,00,000	13,19,08,333	3,59,75,000	14,39,00,000	1,19,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,39,00,000	0	0	14,39,00,000	13,19,08,333	3,59,75,000	14,39,00,000	1,19,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	2,25,00,000	-50,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	2,25,00,000	-50,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	2,25,00,000	-50,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	5,72,91,667	0	3,12,50,000	-2,60,41,667	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	0	6,25,00,000	5,72,91,667	0	3,12,50,000	-2,60,41,667	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	0	6,25,00,000	5,72,91,667	0	3,12,50,000	-2,60,41,667	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,65,00,000	0	0	23,65,00,000	21,67,91,667	3,59,75,000	19,76,50,000	-1,91,41,667	8.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,65,00,000	0	0	23,65,00,000	21,67,91,667	3,59,75,000	19,76,50,000	-1,91,41,667	8.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,65,00,000	0	0	23,65,00,000	21,67,91,667	3,59,75,000	19,76,50,000	-1,91,41,667	8.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	1,50,000	2,00,000	1,83,333	2,00,000	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	1,50,000	2,00,000	1,83,333	2,00,000	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	1,50,000	2,00,000	1,83,333	2,00,000	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
	Sub Total(Mjr): Voted:	82,20,00,000	0	4,00,00,000	82,24,00,000	75,38,66,667	0	49,00,00,000	-74,89,66,667	99.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	34,65,00,000	0	4,87,39,000	39,52,39,000	36,23,02,417	31,33,350	37,25,92,027	1,02,89,610	2.84
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	34,65,00,000	0	4,87,39,000	39,52,39,000	36,23,02,417	31,33,350	37,25,92,027	1,02,89,610	2.84
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	34,65,00,000	0	4,87,39,000	39,52,39,000	36,23,02,417	31,33,350	37,25,92,027	1,02,89,610	2.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	14,40,00,000	63,00,00,000	57,75,00,000	14,40,00,000	63,00,00,000	5,25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	4,95,00,000	0	5,40,00,000	45,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	54,00,00,000	0	14,40,00,000	68,40,00,000	62,70,00,000	14,40,00,000	68,40,00,000	5,70,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	54,00,00,000	0	14,40,00,000	68,40,00,000	62,70,00,000	14,40,00,000	68,40,00,000	5,70,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	18,60,00,000	0	-13,07,19,000	5,52,81,000	5,06,74,250	66,38,421	2,48,34,928	-2,58,39,322	50.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	18,60,00,000	0	-13,07,19,000	5,52,81,000	5,06,74,250	66,38,421	2,48,34,928	-2,58,39,322	50.99
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	18,60,00,000	0	-13,07,19,000	5,52,81,000	5,06,74,250	66,38,421	2,48,34,928	-2,58,39,322	50.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,80,00,000	0	15,44,49,000	17,24,49,000	15,80,78,250	0	30,95,964	-15,49,82,286	98.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	15,44,49,000	17,24,49,000	15,80,78,250	0	30,95,964	-15,49,82,286	98.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	15,44,49,000	17,24,49,000	15,80,78,250	0	30,95,964	-15,49,82,286	98.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	1,97,00,000	0	10,00,000	2,07,00,000	1,89,75,000	0	1,75,71,801	-14,03,199	7.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	10,00,000	2,07,00,000	1,89,75,000	0	1,75,71,801	-14,03,199	7.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,00,000	0	10,00,000	2,07,00,000	1,89,75,000	0	1,75,71,801	-14,03,199	7.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	-9,90,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	-9,90,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	-9,90,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	-5,00,000	31,00,000	28,41,667	0	4,93,000	-23,48,667	82.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	-5,00,000	31,00,000	28,41,667	0	4,93,000	-23,48,667	82.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	-5,00,000	31,00,000	28,41,667	0	4,93,000	-23,48,667	82.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY									
Not Applicable									
	Voted:	4,50,00,000	0	28,02,000	4,78,02,000	4,38,18,500	8,44,799	-1,42,88,777	32.61
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	28,02,000	4,78,02,000	4,38,18,500	8,44,799	-1,42,88,777	32.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	28,02,000	4,78,02,000	4,38,18,500	8,44,799	-1,42,88,777	32.61
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SADAK YOJNA									
Not Applicable									
	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	28,72,850	-2,59,82,516	62.99
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	28,72,850	-2,59,82,516	62.99
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	28,72,850	-2,59,82,516	62.99
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	131,18,00,000	0	12,07,71,000	143,25,71,000	131,31,90,083	15,74,89,420	-16,58,05,156	12.63
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	131,18,00,000	0	12,07,71,000	143,25,71,000	131,31,90,083	15,74,89,420	-16,58,05,156	12.63
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB PLAN									
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	2,07,00,000	0	0	2,07,00,000	1,89,75,000	0	0	-1,89,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,00,000	0	0	2,07,00,000	1,89,75,000	0	0	-1,89,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,00,000	0	0	2,07,00,000	1,89,75,000	0	0	-1,89,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										
	Voted:	6,84,00,000	0	-48,86,000	6,35,14,000	5,82,21,167	0	3,41,16,286	-2,41,04,881	41.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,84,00,000	0	-48,86,000	6,35,14,000	5,82,21,167	0	3,41,16,286	-2,41,04,881	41.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,84,00,000	0	-48,86,000	6,35,14,000	5,82,21,167	0	3,41,16,286	-2,41,04,881	41.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
Not Applicable										
	Voted:	27,90,00,000	0	-18,93,46,000	8,96,54,000	8,21,82,833	2,94,28,883	4,90,60,259	-3,31,22,574	40.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,90,00,000	0	-18,93,46,000	8,96,54,000	8,21,82,833	2,94,28,883	4,90,60,259	-3,31,22,574	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,90,00,000	0	-18,93,46,000	8,96,54,000	8,21,82,833	2,94,28,883	4,90,60,259	-3,31,22,574	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,81,00,000	0	-19,42,32,000	17,38,68,000	15,93,79,000	2,94,28,883	8,31,76,545	-7,62,02,455	47.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,81,00,000	0	-19,42,32,000	17,38,68,000	15,93,79,000	2,94,28,883	8,31,76,545	-7,62,02,455	47.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	167,99,00,000	0	-7,34,61,000	160,64,39,000	147,25,69,083	18,69,18,303	123,05,61,472	-24,20,07,611	16.43
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 796 TRIBAL AREA SUB-PLAN

SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	6,30,00,000	0	3,64,28,000	9,94,28,000	9,11,42,333	1,35,00,000	7,87,50,000	-1,23,92,333	13.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	3,64,28,000	9,94,28,000	9,11,42,333	1,35,00,000	7,87,50,000	-1,23,92,333	13.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	3,64,28,000	9,94,28,000	9,11,42,333	1,35,00,000	7,87,50,000	-1,23,92,333	13.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										
	Voted:	0	1,000	24,99,000	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,58,00,000	0	1,32,10,000	2,90,10,000	2,65,92,500	0	1,19,61,000	-1,46,31,500	55.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,58,00,000	1,000	1,57,09,000	3,15,10,000	2,88,84,167	0	1,19,61,000	-1,69,23,167	58.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,00,000	1,000	1,57,09,000	3,15,10,000	2,88,84,167	0	1,19,61,000	-1,69,23,167	58.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,88,00,000	1,000	5,21,37,000	13,09,38,000	12,00,26,500	1,35,00,000	9,07,11,000	-2,93,15,500	24.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,88,00,000	1,000	5,21,37,000	13,09,38,000	12,00,26,500	1,35,00,000	9,07,11,000	-2,93,15,500	24.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 JETTY AND INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
	Sub Total(Mjr): Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	10,75,250	3,79,05,241	-3,08,44,759	44.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 10 LOAN FOR HP POWER CORPORATION PROJECTS										
Not Applicable										
	Voted:	21,01,00,000	0	0	21,01,00,000	19,25,91,667	0	0	-19,25,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	21,01,00,000	0	0	21,01,00,000	19,25,91,667	0	0	-19,25,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	21,01,00,000	0	0	21,01,00,000	19,25,91,667	0	0	-19,25,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 LOAN TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	47,18,00,000	0	0	47,18,00,000	43,24,83,333	0	35,67,72,000	-7,57,11,333	17.51
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	47,18,00,000	0	0	47,18,00,000	43,24,83,333	0	35,67,72,000	-7,57,11,333	17.51
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	47,18,00,000	0	0	47,18,00,000	43,24,83,333	0	35,67,72,000	-7,57,11,333	17.51
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	68,19,00,000	0	0	68,19,00,000	62,50,75,000	0	35,67,72,000	-26,83,03,000	42.92
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	68,19,00,000	0	0	68,19,00,000	62,50,75,000	0	35,67,72,000	-26,83,03,000	42.92
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	574,14,00,000	4,000	0	574,14,04,000	526,29,53,667	34,20,59,552	300,58,35,702	-225,71,17,965	42.89
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Grant): Voted:	2238,35,30,000	20,000	0	2238,35,50,000	2051,82,54,167	108,97,47,048	1275,88,04,674	-775,94,49,493	37.82
	Charged:	0	7,89,326	0	7,89,326	7,23,549	2,89,326	2,89,326	-4,34,223	60.01

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	9,07,00,000	0	0	9,07,00,000	8,31,41,667	0	0	-8,31,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,07,00,000	0	0	9,07,00,000	8,31,41,667	0	0	-8,31,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,07,00,000	0	0	9,07,00,000	8,31,41,667	0	0	-8,31,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,07,00,000	0	0	9,07,00,000	8,31,41,667	0	0	-8,31,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,07,00,000	0	0	9,07,00,000	8,31,41,667	0	0	-8,31,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	98,08,333	23,26,460	71,29,338	-26,78,995	27.31
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	26,58,333	0	0	-26,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	1,24,66,667	23,26,460	71,29,338	-53,37,329	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	1,24,66,667	23,26,460	71,29,338	-53,37,329	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,00,000	0	0	1,36,00,000	1,24,66,667	23,26,460	71,29,338	-53,37,329	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,36,00,000	0	0	1,36,00,000	1,24,66,667	23,26,460	71,29,338	-53,37,329	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(SM):	Voted:	7,49,40,000	0	-1,00,000	7,48,40,000	6,86,03,333	2,06,63,481	4,70,12,766	-2,15,90,567	31.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	57,75,000	3,98,950	39,38,190	-18,36,810	31.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	57,75,000	3,98,950	39,38,190	-18,36,810	31.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	57,75,000	3,98,950	39,38,190	-18,36,810	31.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	4,56,75,000	0	0	4,56,75,000	4,18,68,750	22,34,242	3,99,20,557	-19,48,193	4.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,75,000	0	0	4,56,75,000	4,18,68,750	22,34,242	3,99,20,557	-19,48,193	4.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,75,000	0	0	4,56,75,000	4,18,68,750	22,34,242	3,99,20,557	-19,48,193	4.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,19,75,000	0	0	5,19,75,000	4,76,43,750	26,33,192	4,38,58,747	-37,85,003	7.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,19,75,000	0	0	5,19,75,000	4,76,43,750	26,33,192	4,38,58,747	-37,85,003	7.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,69,15,000	0	-1,00,000	12,68,15,000	11,62,47,083	2,32,96,673	9,08,71,513	-2,53,75,570	21.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,14,22,000	0	-68,30,000	7,45,92,000	6,83,76,000	21,22,621	1,68,99,690	-5,14,76,310	75.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,14,22,000	0	-68,30,000	7,45,92,000	6,83,76,000	21,22,621	1,68,99,690	-5,14,76,310	75.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,14,22,000	0	-68,30,000	7,45,92,000	6,83,76,000	21,22,621	1,68,99,690	-5,14,76,310	75.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	10,81,62,000	0	-90,56,000	9,91,06,000	9,08,47,167	78,90,733	8,60,48,017	-47,99,150	5.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,62,000	0	-90,56,000	9,91,06,000	9,08,47,167	78,90,733	8,60,48,017	-47,99,150	5.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,62,000	0	-90,56,000	9,91,06,000	9,08,47,167	78,90,733	8,60,48,017	-47,99,150	5.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	1,000	1,22,85,000	25,48,86,000	23,36,45,500	84,008	19,24,14,783	-4,12,30,717	17.65
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,46,00,000	1,000	2,63,99,000	7,10,00,000	6,50,83,333	27,45,734	6,47,83,987	-2,99,346	.46
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	2,000	13,65,000	2,54,67,000	2,33,44,750	0	1,89,57,965	-43,86,785	18.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,13,00,000	4,000	4,00,49,000	35,13,53,000	32,20,73,583	28,29,742	27,61,56,735	-4,59,16,848	14.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,13,00,000	4,000	4,00,49,000	35,13,53,000	32,20,73,583	28,29,742	27,61,56,735	-4,59,16,848	14.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	80,00,000	0	-60,00,000	20,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	-60,00,000	20,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	-60,00,000	20,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA									
Not Applicable									
	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	41,93,573	-76,56,427	22.10
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	41,93,573	-76,56,427	22.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	41,93,573	-76,56,427	22.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	204,14,00,000	4,000	11,76,22,000	215,90,26,000	197,91,07,167	5,86,65,412	-78,87,35,914	39.85
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	204,14,00,000	4,000	11,76,22,000	215,90,26,000	197,91,07,167	5,86,65,412	-78,87,35,914	39.85
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 SECONDARY SCHOOLS									
Not Applicable									
	Voted:	17,10,21,000	0	6,61,92,000	23,72,13,000	21,74,45,250	1,12,41,588	-2,11,94,071	9.75
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,10,21,000	0	6,61,92,000	23,72,13,000	21,74,45,250	1,12,41,588	-2,11,94,071	9.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,10,21,000	0	6,61,92,000	23,72,13,000	21,74,45,250	1,12,41,588	-2,11,94,071	9.75
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJANA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PADHNA LIKHNA ABHIYAN										
Not Applicable										
	Voted:	90,00,000	1,000	-44,83,000	45,18,000	41,41,500	0	45,18,000	3,76,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	1,000	-4,99,000	5,02,000	4,60,167	0	5,02,000	41,833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	2,000	-49,82,000	50,20,000	46,01,667	0	50,20,000	4,18,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	2,000	-49,82,000	50,20,000	46,01,667	0	50,20,000	4,18,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	2,000	-49,82,000	50,20,000	46,01,667	0	50,20,000	4,18,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	2,000	-49,82,000	50,20,000	46,01,667	0	50,20,000	4,18,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	398,12,86,000	11,000	15,53,74,440	413,66,71,440	379,19,48,820	18,60,58,635	202,55,26,941	-176,64,21,879	46.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 TECHNICAL EDUCATION										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	4,74,000	24,74,000	-25,67,667	50.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	4,74,000	24,74,000	-25,67,667	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	50,41,667	4,74,000	24,74,000	-25,67,667	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	50,41,667	4,74,000	24,74,000	-25,67,667	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,00,000	0	0	55,00,000	50,41,667	4,74,000	24,74,000	-25,67,667	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	4,13,391	4,13,391	-9,61,609	69.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	13,75,000	4,13,391	4,13,391	-9,61,609	69.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	13,75,000	4,13,391	4,13,391	-9,61,609	69.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	2,00,00,000	0	-2,00,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	-2,00,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	-2,00,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,15,00,000	0	-2,00,00,000	15,00,000	13,75,000	4,13,391	4,13,391	-9,61,609	69.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,15,00,000	0	-2,00,00,000	15,00,000	13,75,000	4,13,391	4,13,391	-9,61,609	69.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	29,63,650	2,13,650	7.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	29,63,650	2,13,650	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	29,63,650	2,13,650	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF CULTURAL ACTIVITIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	14,98,247	80,43,795	-1,67,06,205	67.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	14,98,247	80,43,795	-1,67,06,205	67.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	14,98,247	80,43,795	-1,67,06,205	67.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	14,98,247	1,10,07,445	-1,64,92,555	59.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	14,98,247	1,10,07,445	-1,64,92,555	59.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	16,32,12,000	0	0	16,32,12,000	14,96,11,000	61,68,878	8,20,11,737	-6,75,99,263	45.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,32,12,000	0	0	16,32,12,000	14,96,11,000	61,68,878	8,20,11,737	-6,75,99,263	45.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,32,12,000	0	0	16,32,12,000	14,96,11,000	61,68,878	8,20,11,737	-6,75,99,263	45.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RASHTRIYA SURAKSHA BEEMA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NATIONAL HEALTH MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	110,80,00,000	0	-30,00,000	110,50,00,000	101,29,16,667	63,00,000	56,68,00,000	-44,61,16,667	44.04
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,12,00,000	0	0	8,12,00,000	7,44,33,333	0	8,12,00,000	67,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,44,00,000	0	0	14,44,00,000	13,23,66,667	0	14,44,00,000	1,20,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	133,36,00,000	0	-30,00,000	133,06,00,000	121,97,16,667	63,00,000	79,24,00,000	-42,73,16,667	35.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	133,36,00,000	0	-30,00,000	133,06,00,000	121,97,16,667	63,00,000	79,24,00,000	-42,73,16,667	35.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	149,69,12,000	0	-31,00,000	149,38,12,000	136,93,27,667	1,24,68,878	87,44,11,737	-49,49,15,930	36.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	149,69,12,000	0	-31,00,000	149,38,12,000	136,93,27,667	1,24,68,878	87,44,11,737	-49,49,15,930	36.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AYURVEDIC DISPENSARY										
Not Applicable										
	Voted:	15,40,31,000	0	0	15,40,31,000	14,11,95,083	1,07,86,907	11,76,70,444	-2,35,24,639	16.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,40,31,000	0	0	15,40,31,000	14,11,95,083	1,07,86,907	11,76,70,444	-2,35,24,639	16.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,40,31,000	0	0	15,40,31,000	14,11,95,083	1,07,86,907	11,76,70,444	-2,35,24,639	16.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOMOEOPATHY DISPENSARY										
Not Applicable										
	Voted:	34,28,000	0	0	34,28,000	31,42,333	11,46,105	34,17,342	2,75,009	8.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,28,000	0	0	34,28,000	31,42,333	11,46,105	34,17,342	2,75,009	8.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,28,000	0	0	34,28,000	31,42,333	11,46,105	34,17,342	2,75,009	8.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,93,00,000	0	0	1,93,00,000	1,76,91,667	0	-1,76,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	21,00,000	0	0	21,00,000	19,25,000	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	0	-1,96,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	0	-1,96,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,88,59,000	0	0	17,88,59,000	16,39,54,083	1,19,33,012	-4,28,66,297	26.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,88,59,000	0	0	17,88,59,000	16,39,54,083	1,19,33,012	-4,28,66,297	26.15
	Charged:	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA									
Not Applicable									
	Voted:	3,27,00,000	0	0	3,27,00,000	2,99,75,000	0	-2,99,75,000	19.68
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,27,00,000	0	0	3,27,00,000	2,99,75,000	0	-2,99,75,000	19.68
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,27,00,000	0	0	3,27,00,000	2,99,75,000	0	-2,99,75,000	19.68
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF IGMC									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	2,23,66,667	0	65,856	-2,23,00,811	99.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	2,23,66,667	0	65,856	-2,23,00,811	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	2,23,66,667	0	65,856	-2,23,00,811	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	49,58,050	-19,16,950	27.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	49,58,050	-19,16,950	27.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	49,58,050	-19,16,950	27.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	2,33,01,667	0	1,90,65,000	-42,36,667	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,20,000	0	0	2,54,20,000	2,33,01,667	0	1,90,65,000	-42,36,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,20,000	0	0	2,54,20,000	2,33,01,667	0	1,90,65,000	-42,36,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,54,20,000	0	0	18,54,20,000	16,99,68,333	1,18,70,799	10,08,73,609	-6,90,94,724	40.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,54,20,000	0	0	18,54,20,000	16,99,68,333	1,18,70,799	10,08,73,609	-6,90,94,724	40.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 MUKHYA MANTRI PUVERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	14,86,700	-30,96,633	67.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	14,86,700	-30,96,633	67.56
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	14,86,700	-30,96,633	67.56
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	6,22,739	3,43,06,170	-3,43,830	.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	6,22,739	3,43,06,170	-3,43,830	0.99
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	6,22,739	3,43,06,170	-3,43,830	0.99
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 FREE MEDICIANES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 STRENGTHENING OF STATE DRUG REGULATORY SYSTEM									
Not Applicable									
	Voted:	0	1,000	1,55,99,000	1,56,00,000	1,43,00,000	0	-1,43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	17,33,000	17,34,000	15,89,500	0	-15,89,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	1,73,32,000	1,73,34,000	1,58,89,500	0	-1,58,89,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	1,73,32,000	1,73,34,000	1,58,89,500	0	-1,58,89,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,09,00,000	2,000	44,32,000	41,53,34,000	38,07,22,833	1,25,29,534	34,94,59,937	-3,12,62,896
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	41,09,00,000	2,000	44,32,000	41,53,34,000	38,07,22,833	1,25,29,534	34,94,59,937	-3,12,62,896
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	227,20,91,000	2,000	13,32,000	227,34,25,000	208,39,72,917	4,88,02,223	144,58,33,069	-63,81,39,848
	Charged:	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-1,00,000	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-1,00,000	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION & ADMINISTRATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	3,34,00,000	0	0	3,34,00,000	3,06,16,667	12,44,869	1,80,93,376	-1,25,23,291	40.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,34,00,000	0	0	3,34,00,000	3,06,16,667	12,44,869	1,80,93,376	-1,25,23,291	40.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,34,00,000	0	0	3,34,00,000	3,06,16,667	12,44,869	1,80,93,376	-1,25,23,291	40.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS										
Not Applicable										
	Voted:	19,03,00,000	0	0	19,03,00,000	17,44,41,667	1,18,69,188	10,03,13,031	-7,41,28,636	42.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,03,00,000	0	0	19,03,00,000	17,44,41,667	1,18,69,188	10,03,13,031	-7,41,28,636	42.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,03,00,000	0	0	19,03,00,000	17,44,41,667	1,18,69,188	10,03,13,031	-7,41,28,636	42.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	1,91,00,000	0	0	1,91,00,000	1,75,08,333	10,87,149	75,00,537	-1,00,07,796	57.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,91,00,000	0	0	1,91,00,000	1,75,08,333	10,87,149	75,00,537	-1,00,07,796	57.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,91,00,000	0	0	1,91,00,000	1,75,08,333	10,87,149	75,00,537	-1,00,07,796	57.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	1,39,00,000	11,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	1,39,00,000	11,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	1,39,00,000	11,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NATIONAL URBAN HEALTH MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	41,42,829	3,50,63,212	-1,10,45,121	23.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	41,42,829	3,50,63,212	-1,10,45,121	23.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	41,42,829	3,50,63,212	-1,10,45,121	23.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	41,42,829	3,50,63,212	-1,10,45,121	23.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,03,00,000	0	0	9,03,00,000	8,27,75,000	96,46,324	5,56,39,347	-2,71,35,653	32.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										
	Voted:	5,27,00,000	0	-50,000	5,26,50,000	4,82,62,500	0	5,26,50,000	43,87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,27,00,000	0	-50,000	5,26,50,000	4,82,62,500	0	5,26,50,000	43,87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,27,00,000	0	-50,000	5,26,50,000	4,82,62,500	0	5,26,50,000	43,87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI AWAS YOJNA (GRAMIN)										
Not Applicable										
	Voted:	2,73,00,000	0	1,88,56,500	4,61,56,500	4,23,10,125	0	4,61,56,500	38,46,375	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,26,00,000	0	-74,70,000	51,30,000	47,02,500	0	25,64,300	-21,38,200	45.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,99,00,000	0	1,13,86,500	5,12,86,500	4,70,12,625	0	4,87,20,800	17,08,175	3.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,99,00,000	0	1,13,86,500	5,12,86,500	4,70,12,625	0	4,87,20,800	17,08,175	3.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,26,00,000	0	1,13,36,500	10,39,36,500	9,52,75,125	0	10,13,70,800	60,95,675	6.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,26,00,000	0	1,13,36,500	10,39,36,500	9,52,75,125	0	10,13,70,800	60,95,675	6.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	52,25,000	0	-52,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	-5,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN SCHEDULED CASTES										
SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	6,23,33,333	6,80,00,000	6,80,00,000	56,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	68,75,000	75,00,000	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,55,00,000	0	0	7,55,00,000	6,92,08,333	7,55,00,000	7,55,00,000	62,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	7,55,00,000	0	0	7,55,00,000	6,92,08,333	7,55,00,000	7,55,00,000	62,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 SMART CITY MISSION										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	12,60,00,000	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	12,60,00,000	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,20,00,000	0	0	25,20,00,000	23,10,00,000	12,60,00,000	25,20,00,000	2,10,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	25,20,00,000	0	0	25,20,00,000	23,10,00,000	12,60,00,000	25,20,00,000	2,10,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 SWACHH BHARAT MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	27,50,000	5,39,000	28,00,000	50,000	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	27,50,000	5,39,000	28,00,000	50,000	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	27,50,000	5,39,000	28,00,000	50,000	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,00,00,000	-83,33,333	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,00,00,000	-83,33,333	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,00,00,000	-83,33,333	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	9,89,49,000	0	-3,97,05,000	5,92,44,000	5,43,07,000	16,36,798	1,89,02,497	-3,54,04,503	65.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,89,49,000	0	-3,97,05,000	5,92,44,000	5,43,07,000	16,36,798	1,89,02,497	-3,54,04,503	65.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,89,49,000	0	-3,97,05,000	5,92,44,000	5,43,07,000	16,36,798	1,89,02,497	-3,54,04,503	65.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HOUSING										
Not Applicable										
	Voted:	16,25,00,000	8,62,67,000	34,85,33,000	59,73,00,000	54,75,25,000	14,36,00,000	16,25,00,000	-38,50,25,000	70.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,25,00,000	8,62,67,000	34,85,33,000	59,73,00,000	54,75,25,000	14,36,00,000	16,25,00,000	-38,50,25,000	70.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,25,00,000	8,62,67,000	34,85,33,000	59,73,00,000	54,75,25,000	14,36,00,000	16,25,00,000	-38,50,25,000	70.32

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,46,00,000	0	-1,10,70,000	1,35,30,000	1,24,02,500	3,90,082	35,08,982	-88,93,518	71.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,46,00,000	0	-1,10,70,000	1,35,30,000	1,24,02,500	3,90,082	35,08,982	-88,93,518	71.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	97,09,200	-40,40,800	29.39
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	50,000	1,20,77,633	-16,72,367	12.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	50,000	2,17,86,833	-57,13,167	20.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	50,000	2,17,86,833	-57,13,167	20.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 AWARD FOR INTER CASTE MARRIAGE										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	3,00,00,000	25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	3,00,00,000	25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MATCHING STATE SHARE FOR VARIOUS CENTERALLY SPONSORED SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL PRADESH SCHEDULED CASTES COMMISSION									
Not Applicable									
	Voted:	0	9,000	15,78,000	15,87,000	14,54,750	0	-14,54,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	9,000	15,78,000	15,87,000	14,54,750	0	-14,54,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	9,000	15,78,000	15,87,000	14,54,750	0	-14,54,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI SCHEDULED CASTES ABHUDYA YOJNA									
Not Applicable									
	Voted:	0	66,94,000	1,05,01,000	1,71,95,000	1,57,62,083	1,71,95,000	14,32,917	9.09
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	66,94,000	1,05,01,000	1,71,95,000	1,57,62,083	1,71,95,000	14,32,917	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	66,94,000	1,05,01,000	1,71,95,000	1,57,62,083	1,71,95,000	14,32,917	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,97,50,000	9,29,70,000	30,65,13,000	87,92,33,000	80,59,63,583	16,39,24,880	-54,07,42,271	67.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	47,97,50,000	9,29,70,000	30,65,13,000	87,92,33,000	80,59,63,583	16,39,24,880	-54,07,42,271	67.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,97,50,000	9,29,70,000	30,65,13,000	87,92,33,000	80,59,63,583	16,39,24,880	-54,07,42,271	67.09
	Charged:	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 02 EMPLOYMENT SERVICES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 UNEMPLOYMENT ALLOWANCE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	9,82,00,000	0	35,97,000	10,17,97,000	9,33,13,917	1,37,02,198	8,27,88,287	-1,05,25,630	11.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,82,00,000	0	35,97,000	10,17,97,000	9,33,13,917	1,37,02,198	8,27,88,287	-1,05,25,630	11.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,82,00,000	0	35,97,000	10,17,97,000	9,33,13,917	1,37,02,198	8,27,88,287	-1,05,25,630	11.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,82,00,000	0	35,97,000	10,17,97,000	9,33,13,917	1,37,02,198	8,27,88,287	-1,05,25,630	11.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,82,00,000	0	35,97,000	10,17,97,000	9,33,13,917	1,37,02,198	8,27,88,287	-1,05,25,630	11.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
Not Applicable										
	Voted:	2,63,57,000	0	-33,58,000	2,29,99,000	2,10,82,417	0	40,00,000	-1,70,82,417	81.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,57,000	0	-33,58,000	2,29,99,000	2,10,82,417	0	40,00,000	-1,70,82,417	81.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,57,000	0	-33,58,000	2,29,99,000	2,10,82,417	0	40,00,000	-1,70,82,417	81.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORLD BANK ASSISTED SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROJECT										
Not Applicable										
	Voted:	0	1,000	1,88,68,108	1,88,69,108	1,72,96,682	0	88,97,108	-83,99,574	48.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	1,88,68,108	1,88,69,108	1,72,96,682	0	88,97,108	-83,99,574	48.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	1,88,68,108	1,88,69,108	1,72,96,682	0	88,97,108	-83,99,574	48.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	17,64,00,000	0	-3,00,000	17,61,00,000	16,14,25,000	0	17,61,00,000	1,46,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,64,00,000	0	-3,00,000	17,61,00,000	16,14,25,000	0	17,61,00,000	1,46,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,64,00,000	0	-3,00,000	17,61,00,000	16,14,25,000	0	17,61,00,000	1,46,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	17,63,00,000	0	-54,68,000	17,08,32,000	15,65,96,000	1,11,95,724	6,57,89,222	-9,08,06,778	57.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	-54,68,000	17,08,32,000	15,65,96,000	1,11,95,724	6,57,89,222	-9,08,06,778	57.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	-54,68,000	17,08,32,000	15,65,96,000	1,11,95,724	6,57,89,222	-9,08,06,778	57.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD PROMOTION (SANKALP)										
Not Applicable										
	Voted:	0	1,000	31,45,364	31,46,364	28,84,167	0	0	-28,84,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	31,45,364	31,46,364	28,84,167	0	0	-28,84,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	31,45,364	31,46,364	28,84,167	0	0	-28,84,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,90,57,000	2,000	1,28,87,472	39,19,46,472	35,92,84,266	1,11,95,724	25,47,86,330	-10,44,97,936	29.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,90,57,000	2,000	1,28,87,472	39,19,46,472	35,92,84,266	1,11,95,724	25,47,86,330	-10,44,97,936	29.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,72,57,000	2,000	1,64,84,472	49,37,43,472	45,25,98,183	2,48,97,922	33,75,74,617	-11,50,23,566	25.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	23,96,00,000	0	0	23,96,00,000	21,96,33,333	0	23,91,21,231	1,94,87,898	8.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,96,00,000	0	0	23,96,00,000	21,96,33,333	0	23,91,21,231	1,94,87,898	8.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,96,00,000	0	0	23,96,00,000	21,96,33,333	0	23,91,21,231	1,94,87,898	8.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,96,00,000	0	0	23,96,00,000	21,96,33,333	0	23,91,21,231	1,94,87,898	8.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,96,00,000	0	0	23,96,00,000	21,96,33,333	0	23,91,21,231	1,94,87,898	8.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										
	Voted:	64,74,00,000	0	-9,16,70,000	55,57,30,000	50,94,19,167	8,53,72,448	42,44,85,903	-8,49,33,264	16.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	19,94,762	1,66,75,691	-62,40,976	27.23
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,19,00,000	0	-1,87,80,000	5,31,20,000	4,86,93,333	85,53,442	3,29,92,165	-1,57,01,168	32.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,43,00,000	0	-11,04,50,000	63,38,50,000	58,10,29,167	9,59,20,652	47,41,53,759	-10,68,75,408	18.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,43,00,000	0	-11,04,50,000	63,38,50,000	58,10,29,167	9,59,20,652	47,41,53,759	-10,68,75,408	18.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	85,26,902	1,902	.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	85,26,902	1,902	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	85,26,902	1,902	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BETI HAI ANMOL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	3,78,00,000	0	-1,63,00,000	2,15,00,000	1,97,08,333	3,30,650	1,66,59,480	-30,48,853	15.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	-1,63,00,000	2,15,00,000	1,97,08,333	3,30,650	1,66,59,480	-30,48,853	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	-1,63,00,000	2,15,00,000	1,97,08,333	3,30,650	1,66,59,480	-30,48,853	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA										
Not Applicable										
	Voted:	2,02,00,000	0	69,69,000	2,71,69,000	2,49,04,917	0	1,99,84,000	-49,20,917	19.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,00,000	0	69,69,000	2,71,69,000	2,49,04,917	0	1,99,84,000	-49,20,917	19.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,00,000	0	69,69,000	2,71,69,000	2,49,04,917	0	1,99,84,000	-49,20,917	19.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AWARENESS CAMPAIGN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 WIDOW REMARRIAGE										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	50,000	11,00,000	-5,50,000	33.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	16,50,000	50,000	11,00,000	-5,50,000	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	16,50,000	50,000	11,00,000	-5,50,000	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	1,32,800	10,65,770	57,437	5.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	10,08,333	1,32,800	10,65,770	57,437	5.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	10,08,333	1,32,800	10,65,770	57,437	5.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 WOMEN COMMISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MOTHER TEREISA YOJNA										
Not Applicable										
	Voted:	2,09,00,000	0	31,57,000	2,40,57,000	2,20,52,250	0	2,07,17,815	-13,34,435	6.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,09,00,000	0	31,57,000	2,40,57,000	2,20,52,250	0	2,07,17,815	-13,34,435	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,09,00,000	0	31,57,000	2,40,57,000	2,20,52,250	0	2,07,17,815	-13,34,435	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 WOMEN DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	38,00,000	0	-18,61,000	19,39,000	17,77,417	0	19,39,000	1,61,583	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	-18,61,000	19,39,000	17,77,417	0	19,39,000	1,61,583	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	-18,61,000	19,39,000	17,77,417	0	19,39,000	1,61,583	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 INTEGRATED CHILD PROTECTION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 30 VO DIN										
Not Applicable										
	Voted:	82,00,000	0	-6,84,000	75,16,000	68,89,667	4,95,886	4,95,886	-63,93,781	92.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,00,000	0	-6,84,000	75,16,000	68,89,667	4,95,886	4,95,886	-63,93,781	92.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,00,000	0	-6,84,000	75,16,000	68,89,667	4,95,886	4,95,886	-63,93,781	92.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	41,00,000	0	-33,00,000	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	-4,67,000	33,000	30,250	0	0	-30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	-37,67,000	8,33,000	7,63,583	0	0	-7,63,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	-37,67,000	8,33,000	7,63,583	0	0	-7,63,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	120,13,00,000	0	-9,45,25,000	110,67,75,000	101,45,43,750	11,89,76,771	81,92,44,281	-19,52,99,469	19.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	120,13,00,000	0	-9,45,25,000	110,67,75,000	101,45,43,750	11,89,76,771	81,92,44,281	-19,52,99,469	19.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	41,51,00,000	0	0	41,51,00,000	38,05,08,333	3,50,00,000	41,40,30,488	3,35,22,155	8.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,51,00,000	0	0	41,51,00,000	38,05,08,333	3,50,00,000	41,40,30,488	3,35,22,155	8.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,51,00,000	0	0	41,51,00,000	38,05,08,333	3,50,00,000	41,40,30,488	3,35,22,155	8.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OLD AGE PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	149,53,00,000	0	0	149,53,00,000	137,06,91,667	7,00,00,000	142,39,58,625	5,32,66,958	3.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	149,53,00,000	0	0	149,53,00,000	137,06,91,667	7,00,00,000	142,39,58,625	5,32,66,958	3.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	149,53,00,000	0	0	149,53,00,000	137,06,91,667	7,00,00,000	142,39,58,625	5,32,66,958	3.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	Voted:	10,20,00,000	0	-6,25,000	10,13,75,000	9,29,27,083	0	10,12,43,238	83,16,155	8.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,20,00,000	0	-6,25,000	10,13,75,000	9,29,27,083	0	10,12,43,238	83,16,155	8.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,20,00,000	0	-6,25,000	10,13,75,000	9,29,27,083	0	10,12,43,238	83,16,155	8.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,31,00,000	0	-1,95,000	2,29,05,000	2,09,96,250	0	2,28,80,210	18,83,960	8.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,31,00,000	0	-1,95,000	2,29,05,000	2,09,96,250	0	2,28,80,210	18,83,960	8.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,31,00,000	0	-1,95,000	2,29,05,000	2,09,96,250	0	2,28,80,210	18,83,960	8.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	17,00,000	0	-9,13,000	7,87,000	7,21,417	0	6,68,879	-52,538	7.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	-9,13,000	7,87,000	7,21,417	0	6,68,879	-52,538	7.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	-9,13,000	7,87,000	7,21,417	0	6,68,879	-52,538	7.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	203,72,00,000	0	-17,33,000	203,54,67,000	186,58,44,750	10,50,00,000	196,27,81,440	9,69,36,690	5.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	203,72,00,000	0	-17,33,000	203,54,67,000	186,58,44,750	10,50,00,000	196,27,81,440	9,69,36,690	5.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	347,81,00,000	0	-9,62,58,000	338,18,42,000	310,00,21,833	22,39,76,771	302,11,46,952	-7,88,74,881	2.54
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Not Applicable										
	Voted:	17,91,00,000	0	50,20,000	18,41,20,000	16,87,76,667	0	17,91,00,000	1,03,23,333	6.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	1,82,41,667	0	1,47,98,000	-34,43,667	18.88
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	19,90,00,000	0	50,20,000	20,40,20,000	18,70,18,333	0	19,38,98,000	68,79,667	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	19,90,00,000	0	50,20,000	20,40,20,000	18,70,18,333	0	19,38,98,000	68,79,667	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	19,90,00,000	0	50,20,000	20,40,20,000	18,70,18,333	0	19,38,98,000	68,79,667	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	19,90,00,000	0	50,20,000	20,40,20,000	18,70,18,333	0	19,38,98,000	68,79,667	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	19,90,00,000	0	50,20,000	20,40,20,000	18,70,18,333	0	19,38,98,000	68,79,667	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	12,89,147	98,43,569	-2,39,764	2.38
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,08,00,000	0	0	2,08,00,000	1,90,66,667	17,19,297	1,84,61,074	-6,05,593	3.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	2,91,50,000	30,08,444	2,83,04,643	-8,45,357	2.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	2,91,50,000	30,08,444	2,83,04,643	-8,45,357	2.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	64,16,667	1,71,300	68,63,076	4,46,409	6.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	64,16,667	1,71,300	68,63,076	4,46,409	6.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	64,16,667	1,71,300	68,63,076	4,46,409	6.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	5,47,157	15,10,565	-7,81,102	34.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	5,47,157	15,10,565	-7,81,102	34.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	5,47,157	15,10,565	-7,81,102	34.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	73,33,333	16,01,000	16,01,000	-57,32,333	78.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	73,33,333	16,01,000	16,01,000	-57,32,333	78.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	73,33,333	16,01,000	16,01,000	-57,32,333	78.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	2,76,000	17,76,165	-18,90,502	51.56
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	12,83,333	99,556	6,55,364	-6,27,969	48.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	49,50,000	3,75,556	24,31,529	-25,18,471	50.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	0	0	54,00,000	49,50,000	3,75,556	24,31,529	-25,18,471	50.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,61,33,333	0	1,76,00,000	14,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,61,33,333	0	1,76,00,000	14,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,61,33,333	0	1,76,00,000	14,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT										
Not Applicable										
	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	10,31,245	50,82,246	-48,17,754	48.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	10,31,245	50,82,246	-48,17,754	48.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	10,31,245	50,82,246	-48,17,754	48.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	0	4,15,00,000	3,80,41,667	0	4,15,00,000	34,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,00,000	0	0	4,15,00,000	3,80,41,667	0	4,15,00,000	34,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,00,000	0	0	4,15,00,000	3,80,41,667	0	4,15,00,000	34,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 FRUIT PROCESSING SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 NATIONAL BAMBOO MISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	2,52,00,000	21,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	2,52,00,000	21,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	2,52,00,000	21,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 SUB MISSION ON AGRICULTURE MECHANIZATION(SMAM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,47,00,000	0	0	2,47,00,000	2,26,41,667	0	-2,26,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	-30,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	2,56,66,667	0	-2,56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,80,00,000	0	0	2,80,00,000	2,56,66,667	0	-2,56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 56 MUKHYA MANTRI KIWI PROTSAHAN YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	1,03,050	-44,80,283
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	1,03,050	-44,80,283
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	1,03,050	-44,80,283
	Charged:	0	0	0	0	0	0	0	0.00
SB 57 HIMACHAL PUSHAP KRINTI YOJNA(NATION BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)									
Not Applicable									
	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,77,00,000	23,08,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,77,00,000	23,08,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,77,00,000	23,08,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 58 SUBSIDY ON ANTI HAIL NET									
Not Applicable									
	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	5,04,00,000	42,00,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	5,04,00,000	42,00,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	5,04,00,000	42,00,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 59 MUKHYA MANTRI MADHU VIKASH YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,56,00,000	0	0	1,56,00,000	1,43,00,000	0	0	-1,43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,00,000	0	0	1,56,00,000	1,43,00,000	0	0	-1,43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,00,000	0	0	1,56,00,000	1,43,00,000	0	0	-1,43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 MUKHYA MANTRI KHUMB VIKASH YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	6,70,000	14,18,505	-1,01,31,495	87.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	6,70,000	14,18,505	-1,01,31,495	87.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	6,70,000	14,18,505	-1,01,31,495	87.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 ANTI HAIL NET STURCTURE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	5,04,00,000	42,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	5,04,00,000	42,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	5,04,00,000	42,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	2,54,00,000	0	0	2,54,00,000	2,32,83,333	0	0	-2,32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,00,000	0	0	2,54,00,000	2,32,83,333	0	0	-2,32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,00,000	0	0	2,54,00,000	2,32,83,333	0	0	-2,32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 RAJYA KRISHI YANTRIKARAN PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	3,98,00,000	0	0	3,98,00,000	3,64,83,333	30,57,945	2,36,25,860	-1,28,57,473	35.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,98,00,000	0	0	3,98,00,000	3,64,83,333	30,57,945	2,36,25,860	-1,28,57,473	35.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,98,00,000	0	0	3,98,00,000	3,64,83,333	30,57,945	2,36,25,860	-1,28,57,473	35.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 KRISHI KOSH										
Not Applicable										
	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	62,41,404	1,05,00,490	-1,25,99,510	54.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	62,41,404	1,05,00,490	-1,25,99,510	54.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	62,41,404	1,05,00,490	-1,25,99,510	54.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 KRISHI SE SAMPANTA YOJNA (HEENG AND KESAR)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	26,16,000	49,66,000	3,82,667	8.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	26,16,000	49,66,000	3,82,667	8.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	26,16,000	49,66,000	3,82,667	8.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	36,383	1,45,529	-21,46,138	93.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	36,383	1,45,529	-21,46,138	93.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	36,383	1,45,529	-21,46,138	93.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	132,63,30,000	1,000	-4,92,12,000	127,71,19,000	117,06,92,417	2,82,85,020	89,29,71,829	-27,77,20,588	23.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	132,63,30,000	1,000	-4,92,12,000	127,71,19,000	117,06,92,417	2,82,85,020	89,29,71,829	-27,77,20,588	23.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
Not Applicable										
	Voted:	2,05,00,000	0	0	2,05,00,000	1,87,91,667	11,57,844	1,29,97,356	-57,94,311	30.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,05,00,000	0	0	2,05,00,000	1,87,91,667	11,57,844	1,29,97,356	-57,94,311	30.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	0	2,05,00,000	1,87,91,667	11,57,844	1,29,97,356	-57,94,311	30.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
Not Applicable										
	Voted:	12,00,00,000	0	0	12,00,00,000	11,00,00,000	46,05,732	2,24,86,817	-8,75,13,183	79.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	11,00,00,000	46,05,732	2,24,86,817	-8,75,13,183	79.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	11,00,00,000	46,05,732	2,24,86,817	-8,75,13,183	79.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	10,81,000	14,28,000	-1,50,72,000	91.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	10,81,000	14,28,000	-1,50,72,000	91.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	10,81,000	14,28,000	-1,50,72,000	91.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	2,08,08,333	0	2,25,00,000	16,91,667	8.13
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	25,00,000	2,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	2,50,00,000	19,00,000	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	2,50,00,000	19,00,000	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	44,37,021	2,17,69,428	-1,28,80,572	37.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	44,37,021	2,17,69,428	-1,28,80,572	37.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	44,37,021	2,17,69,428	-1,28,80,572	37.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 JAL SE KRISHI KO BAL YOJNA										
Not Applicable										
	Voted:	6,31,00,000	0	0	6,31,00,000	5,78,41,667	62,62,155	4,32,88,599	-1,45,53,068	25.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,31,00,000	0	0	6,31,00,000	5,78,41,667	62,62,155	4,32,88,599	-1,45,53,068	25.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,31,00,000	0	0	6,31,00,000	5,78,41,667	62,62,155	4,32,88,599	-1,45,53,068	25.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAUR SINCHAYI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	0	1,26,00,000	10,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	0	1,26,00,000	10,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	0	1,26,00,000	10,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PRADHAN MANTRI KISSAN URJA SURKSHA EVAM UTTAAN MAHABHIYAAN(PM-KUSUM)-SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	1,89,00,000	15,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	1,89,00,000	15,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	1,89,00,000	15,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,61,00,000	0	0	31,61,00,000	28,97,58,333	1,75,43,752	15,84,70,200	-13,12,88,133	45.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,61,00,000	0	0	31,61,00,000	28,97,58,333	1,75,43,752	15,84,70,200	-13,12,88,133	45.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,14,41,000	0	0	7,14,41,000	6,54,87,583	12,75,052	6,36,48,015	-18,39,568	2.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,14,41,000	0	0	7,14,41,000	6,54,87,583	12,75,052	6,36,48,015	-18,39,568	2.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,14,41,000	0	0	7,14,41,000	6,54,87,583	12,75,052	6,36,48,015	-18,39,568	2.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	5,00,000	0	4,02,000	9,02,000	8,26,833	1,41,214	3,13,246	-5,13,587	62.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 ANIMAL WELFARE BOARD										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	20,00,000	1,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	20,00,000	1,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	20,00,000	1,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 NATIONAL LIVESTOCK MISSION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,59,50,000	0	1,79,08,000	3,38,58,000	3,10,36,500	3,38,58,000	3,38,58,000	28,21,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	17,81,000	18,81,000	17,24,250	18,81,000	18,81,000	1,56,750	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,50,000	0	1,96,89,000	4,09,39,000	3,75,27,417	3,57,39,000	3,57,39,000	-17,88,417	4.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,50,000	0	1,96,89,000	4,09,39,000	3,75,27,417	3,57,39,000	3,57,39,000	-17,88,417	4.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										
	Voted:	1,41,00,000	0	0	1,41,00,000	1,29,25,000	12,23,763	1,38,60,293	9,35,293	7.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	0	0	1,41,00,000	1,29,25,000	12,23,763	1,38,60,293	9,35,293	7.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,00,000	0	0	1,41,00,000	1,29,25,000	12,23,763	1,38,60,293	9,35,293	7.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,44,00,000	0	0	1,44,00,000	1,32,00,000	4,03,086	4,03,086	-1,27,96,914	96.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,44,00,000	0	0	1,44,00,000	1,32,00,000	4,03,086	4,03,086	-1,27,96,914	96.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,44,00,000	0	0	1,44,00,000	1,32,00,000	4,03,086	4,03,086	-1,27,96,914	96.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,00,00,000	8,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,00,00,000	8,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,00,00,000	8,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	30,75,000	0	0	30,75,000	28,18,750	0	30,75,000	2,56,250	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,75,000	0	0	30,75,000	28,18,750	0	30,75,000	2,56,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,75,000	0	0	30,75,000	28,18,750	0	30,75,000	2,56,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 CHICKS SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,74,596	68,75,028	-22,91,639	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,74,596	68,75,028	-22,91,639	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,74,596	68,75,028	-22,91,639	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,00,70,000	2,000	2,00,89,000	20,01,61,000	18,34,80,917	4,54,17,002	14,82,90,426	-3,51,90,491	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,00,70,000	2,000	2,00,89,000	20,01,61,000	18,34,80,917	4,54,17,002	14,82,90,426	-3,51,90,491	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
Not Applicable										
	Voted:	7,30,00,000	0	0	7,30,00,000	6,69,16,667	1,82,50,000	7,30,00,000	60,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,30,00,000	0	0	7,30,00,000	6,69,16,667	1,82,50,000	7,30,00,000	60,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,30,00,000	0	0	7,30,00,000	6,69,16,667	1,82,50,000	7,30,00,000	60,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INTEGRATED DAIRY DEVELOPMENT PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 FREIGHT SUBSIDY TO MILK COOPERATIVES									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	22,91,667	15,137	24,30,206	1,38,539
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	15,137	24,30,206	1,38,539
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	15,137	24,30,206	1,38,539
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,57,00,000	0	-1,00,000	7,56,00,000	6,93,00,000	1,82,65,137	7,54,30,206	61,30,206
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,57,00,000	0	-1,00,000	7,56,00,000	6,93,00,000	1,82,65,137	7,54,30,206	61,30,206
	Charged:	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS									
Not Applicable									
	Voted:	14,00,000	0	0	14,00,000	12,83,333	62,000	4,67,974	-8,15,359
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	12,83,333	62,000	4,67,974	-8,15,359
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	12,83,333	62,000	4,67,974	-8,15,359
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 RASHTRIYA KRISHI VIKAS YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	6,00,000	0	-25,000	5,75,000	5,27,083	0	5,74,800	47,717	9.05
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	-50,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	-1,75,000	2,50,25,000	2,29,39,583	0	29,06,131	-2,00,33,452	87.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	-1,75,000	2,50,25,000	2,29,39,583	0	29,06,131	-2,00,33,452	87.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,98,00,000	0	-7,00,000	2,91,00,000	2,66,75,000	62,000	34,48,888	-2,32,26,112	87.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,98,00,000	0	-7,00,000	2,91,00,000	2,66,75,000	62,000	34,48,888	-2,32,26,112	87.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 INTENSIFICATION OF FOREST MANAGEMENT										
Not Applicable										
	Voted:	1,03,00,000	0	0	1,03,00,000	94,41,667	0	0	-94,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	0	-10,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,00,000	0	0	1,14,00,000	1,04,50,000	0	0	-1,04,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,00,000	0	0	1,14,00,000	1,04,50,000	0	0	-1,04,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)										
Not Applicable										
	Voted:	13,85,00,000	0	0	13,85,00,000	12,69,58,333	37,65,256	2,47,13,313	-10,22,45,020	80.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,85,00,000	0	0	13,85,00,000	12,69,58,333	37,65,256	2,47,13,313	-10,22,45,020	80.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	12,69,58,333	37,65,256	2,47,13,313	-10,22,45,020	80.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
SB 27 STATE FORESTRY PROGRAMME	0	0	0	0	0	0	0	0	0
Not Applicable									
Voted:	12,53,00,000	0	0	12,53,00,000	11,48,58,333	25,35,265	7,64,81,196	-3,83,77,137	33.41
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 12,53,00,000	0	0	12,53,00,000	11,48,58,333	25,35,265	7,64,81,196	-3,83,77,137	33.41
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 12,53,00,000	0	0	12,53,00,000	11,48,58,333	25,35,265	7,64,81,196	-3,83,77,137	33.41
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 28 COMMUNITY BASED STATE FORESTRY PROGRAMME									
Not Applicable									
Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	10,56,033	30,16,617	-1,20,16,716	79.93
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,64,00,000	0	0	1,64,00,000	1,50,33,333	10,56,033	30,16,617	-1,20,16,716	79.93
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,64,00,000	0	0	1,64,00,000	1,50,33,333	10,56,033	30,16,617	-1,20,16,716	79.93
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 66,53,65,000	0	0	66,53,65,000	60,99,17,917	1,54,29,630	30,85,66,748	-30,13,51,169	49.41
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 66,53,65,000	0	0	66,53,65,000	60,99,17,917	1,54,29,630	30,85,66,748	-30,13,51,169	49.41
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES									
Not Applicable									
Voted:	1,76,00,000	0	0	1,76,00,000	1,61,33,333	12,50,000	12,96,800	-1,48,36,533	91.96
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,76,00,000	0	0	1,76,00,000	1,61,33,333	12,50,000	12,96,800	-1,48,36,533	91.96
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,76,00,000	0	0	1,76,00,000	1,61,33,333	12,50,000	12,96,800	-1,48,36,533	91.96
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	2,93,33,333	0	2,40,00,000	-53,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	2,93,33,333	0	2,40,00,000	-53,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	2,93,33,333	0	2,40,00,000	-53,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	5,51,000	26,41,840	-4,35,58,160	94.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	5,51,000	26,41,840	-4,35,58,160	94.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	5,51,000	26,41,840	-4,35,58,160	94.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	18,01,000	2,79,38,640	-6,37,28,027	69.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	18,01,000	2,79,38,640	-6,37,28,027	69.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	76,53,65,000	0	0	76,53,65,000	70,15,84,583	1,72,30,630	33,65,05,388	-36,50,79,195	52.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	5,06,000	0	0	5,06,000	4,63,833	49,359	4,21,023	-42,810	9.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,000	0	0	5,06,000	4,63,833	49,359	4,21,023	-42,810	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,06,000	0	0	5,06,000	4,63,833	49,359	4,21,023	-42,810	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,06,000	0	0	5,06,000	4,63,833	49,359	4,21,023	-42,810	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
		5,06,000	0	0	5,06,000	4,63,833	49,359	4,21,023	-42,810	9.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2407 PLANTATIONS									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	5,06,000	0	0	5,06,000	4,63,833	49,359	4,21,023	-42,810	9.23
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NATIONAL FOOD SECURITY ACT									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	3,65,00,000	0	0	3,65,00,000	3,34,58,333	0	0	-3,34,58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	3,66,00,000	0	0	3,66,00,000	3,35,50,000	0	0	-3,35,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,66,00,000	0	0	3,66,00,000	3,35,50,000	0	0	-3,35,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES									
Not Applicable									
Voted:	34,01,00,000	0	0	34,01,00,000	31,17,58,333	8,00,000	34,01,00,000	2,83,41,667	9.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	34,01,00,000	0	0	34,01,00,000	31,17,58,333	8,00,000	34,01,00,000	2,83,41,667	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	34,01,00,000	0	0	34,01,00,000	31,17,58,333	8,00,000	34,01,00,000	2,83,41,667	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PROCUREMENT OF SUGAR									
Not Applicable									
Voted:	20,15,00,000	0	0	20,15,00,000	18,47,08,333	4,54,27,292	19,62,75,458	1,15,67,125	6.26
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	20,15,00,000	0	0	20,15,00,000	18,47,08,333	4,54,27,292	19,62,75,458	1,15,67,125	6.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,15,00,000	0	0	20,15,00,000	18,47,08,333	4,54,27,292	19,62,75,458	1,15,67,125	6.26
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	1,26,00,000	1,000	-1,000	1,26,00,000	1,15,50,000	87,71,059	87,71,059	-27,78,941	24.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	1,000	-1,000	1,26,00,000	1,15,50,000	87,71,059	87,71,059	-27,78,941	24.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	1,000	-1,000	1,26,00,000	1,15,50,000	87,71,059	87,71,059	-27,78,941	24.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	2,52,00,000	21,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	2,52,00,000	21,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	2,52,00,000	21,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,60,00,000	1,000	-1,000	61,60,00,000	56,46,66,667	5,49,98,351	57,03,46,517	56,79,850	1.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	61,60,00,000	1,000	-1,000	61,60,00,000	56,46,66,667	5,49,98,351	57,03,46,517	56,79,850	1.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,60,00,000	1,000	-1,000	61,60,00,000	56,46,66,667	5,49,98,351	57,03,46,517	56,79,850	1.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										
Not Applicable										
	Voted:	30,48,10,000	0	0	30,48,10,000	27,94,09,167	0	30,48,10,000	2,54,00,833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,48,10,000	0	0	30,48,10,000	27,94,09,167	0	30,48,10,000	2,54,00,833	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,48,10,000	0	0	30,48,10,000	27,94,09,167	0	30,48,10,000	2,54,00,833	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	27,70,90,000	0	0	27,70,90,000	25,39,99,167	0	27,70,90,000	2,30,90,833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,70,90,000	0	0	27,70,90,000	25,39,99,167	0	27,70,90,000	2,30,90,833	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,70,90,000	0	0	27,70,90,000	25,39,99,167	0	27,70,90,000	2,30,90,833	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,19,00,000	0	0	58,19,00,000	53,34,08,333	0	58,19,00,000	4,84,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	58,19,00,000	0	0	58,19,00,000	53,34,08,333	0	58,19,00,000	4,84,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,19,00,000	0	0	58,19,00,000	53,34,08,333	0	58,19,00,000	4,84,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUBSIDY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	2,34,600	-2,23,733	48.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	2,34,600	-2,23,733	48.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	2,34,600	-2,23,733	48.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	30,00,000	0	-40,000	29,60,000	27,13,333	0	14,19,000	-12,94,333	47.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	-40,000	29,60,000	27,13,333	0	14,19,000	-12,94,333	47.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	-40,000	29,60,000	27,13,333	0	14,19,000	-12,94,333	47.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,00,000	0	-40,000	35,60,000	32,63,333	0	16,53,600	-16,09,733	49.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,00,000	0	-40,000	35,60,000	32,63,333	0	16,53,600	-16,09,733	49.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	50,00,000	-1,79,16,667	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	80,00,000	-2,86,66,667	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	0	1,30,00,000	-4,65,83,333	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	0	1,30,00,000	-4,65,83,333	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	0	1,30,00,000	-4,65,83,333	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	0	1,30,00,000	-4,65,83,333	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	6,80,00,000	0	3,59,32,000	10,39,32,000	9,52,71,000	0	6,92,88,000	-2,59,83,000	27.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	39,49,000	1,15,49,000	1,05,86,583	0	76,00,000	-29,86,583	28.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	3,98,81,000	11,54,81,000	10,58,57,583	0	7,68,88,000	-2,89,69,583	27.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	3,98,81,000	11,54,81,000	10,58,57,583	0	7,68,88,000	-2,89,69,583	27.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,52,00,000	0	-1,52,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	-24,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	-1,76,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	-1,76,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	5,67,00,000	0	-5,67,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	63,00,000	0	-63,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	6,30,00,000	0	-6,30,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,30,00,000	0	-6,30,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA										
Not Applicable										
	Voted:	17,42,00,000	0	-16,55,00,000	87,00,000	79,75,000	21,53,000	21,53,000	-58,22,000	73.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,93,00,000	0	-1,83,83,000	9,17,000	8,40,583	2,39,000	2,39,000	-6,01,583	71.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,00,000	0	-18,38,83,000	96,17,000	88,15,583	23,92,000	23,92,000	-64,23,583	72.87
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	19,35,00,000	0	-18,38,83,000	96,17,000	88,15,583	23,92,000	23,92,000	-64,23,583	72.87
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 NATIONAL RURBAN MISSION										
Not Applicable										
	Voted:	6,12,00,000	0	-6,12,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	-1,01,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,13,00,000	0	-7,13,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	7,13,00,000	0	-7,13,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
Not Applicable										
	Voted:	68,01,00,000	0	-28,01,00,000	40,00,00,000	36,66,66,667	0	40,00,00,000	3,33,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,67,00,000	0	0	22,67,00,000	20,78,08,333	0	19,75,65,000	-1,02,43,333	4.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,68,00,000	0	-28,01,00,000	62,67,00,000	57,44,75,000	0	59,75,65,000	2,30,90,000	4.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,68,00,000	0	-28,01,00,000	62,67,00,000	57,44,75,000	0	59,75,65,000	2,30,90,000	4.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,68,00,000	0	-28,01,00,000	62,67,00,000	57,44,75,000	0	59,75,65,000	2,30,90,000	4.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	90,68,00,000	0	-28,01,00,000	62,67,00,000	57,44,75,000	0	59,75,65,000	2,30,90,000	4.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	6,30,00,000	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	6,30,00,000	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	6,30,00,000	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	6,30,00,000	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	6,30,00,000	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	103,28,00,000	0	-28,01,00,000	75,27,00,000	68,99,75,000	6,30,00,000	72,35,65,000	3,35,90,000	4.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	2,64,60,000	0	-2,64,60,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,64,60,000	0	-2,64,60,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,64,60,000	0	-2,64,60,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 STATE REWARD SCHEME										
Not Applicable										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	-59,58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	-59,58,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	-59,58,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	35,00,000	0	-35,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	35,00,000	0	-35,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	35,00,000	0	-35,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										
	Voted:	4,86,00,000	1,000	6,13,99,000	11,00,00,000	10,08,33,333	0	11,00,00,000	91,66,667	9.09
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	54,00,000	0	68,23,000	1,22,23,000	1,12,04,417	0	1,22,22,222	10,17,805	9.08
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,40,00,000	1,000	6,82,22,000	12,22,23,000	11,20,37,750	0	12,22,22,222	1,01,84,472	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,40,00,000	1,000	6,82,22,000	12,22,23,000	11,20,37,750	0	12,22,22,222	1,01,84,472	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 SWACHH BHARAT MISSION (GRAMIN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	41,00,000	0	13,97,53,000	14,38,53,000	13,18,65,250	0	14,38,53,000	1,19,87,750	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	1,04,84,000	1,09,84,000	1,00,68,667	1,04,83,700	1,09,83,700	9,15,033	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	15,02,37,000	15,48,37,000	14,19,33,917	1,04,83,700	15,48,36,700	1,29,02,783	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	15,02,37,000	15,48,37,000	14,19,33,917	1,04,83,700	15,48,36,700	1,29,02,783	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CONSTRUCTION/ RENOVATION OF RESEDENTIAL QUARTERS										
Not Applicable										
	Voted:	0	1,000	2,64,59,000	2,64,60,000	2,42,55,000	15,63,540	53,99,422	-1,88,55,578	77.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	2,64,59,000	2,64,60,000	2,42,55,000	15,63,540	53,99,422	-1,88,55,578	77.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	2,64,59,000	2,64,60,000	2,42,55,000	15,63,540	53,99,422	-1,88,55,578	77.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 BALIKA GAURAV PURSKAAR YOJNA										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	0	-34,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	0	-34,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	0	-34,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,90,60,000	2,000	21,49,58,000	31,40,20,000	28,78,51,667	1,20,47,240	28,24,58,344	-53,93,323	1.87

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	9,90,60,000	2,000	21,49,58,000	31,40,20,000	28,78,51,667	1,20,47,240	28,24,58,344	-53,93,323	1.87
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2801 POWER										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
	Voted:	105,80,00,000	0	0	105,80,00,000	96,98,33,333	0	105,80,00,000	8,81,66,667	9.09
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	105,80,00,000	0	0	105,80,00,000	96,98,33,333	0	105,80,00,000	8,81,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	105,80,00,000	0	0	105,80,00,000	96,98,33,333	0	105,80,00,000	8,81,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Min): Voted:	105,80,00,000	0	0	105,80,00,000	96,98,33,333	0	105,80,00,000	8,81,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(SM): Voted:	105,80,00,000	0	0	105,80,00,000	96,98,33,333	0	105,80,00,000	8,81,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	105,80,00,000	0	0	105,80,00,000	96,98,33,333	0	105,80,00,000	8,81,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	1,60,00,000	0	0	1,60,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	1,60,00,000	0	0	1,60,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 DEVELOPMENT OF SERICULTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
Not Applicable										
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	20,47,335	20,47,335	-2,44,332	10.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	20,47,335	20,47,335	-2,44,332	10.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	95,532	-2,30,04,468	99.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	95,532	-2,30,04,468	99.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	95,532	-2,30,04,468	99.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	20,47,335	21,42,867	-2,32,48,800	91.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	20,47,335	21,42,867	-2,32,48,800	91.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	20,47,335	21,42,867	-2,32,48,800	91.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
	Voted:	15,86,55,000	0	-10,63,12,000	5,23,43,000	4,79,81,083	1,21,40,135	11,46,60,551	6,66,79,468	138.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,86,55,000	0	-10,63,12,000	5,23,43,000	4,79,81,083	1,21,40,135	11,46,60,551	6,66,79,468	138.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,86,55,000	0	-10,63,12,000	5,23,43,000	4,79,81,083	1,21,40,135	11,46,60,551	6,66,79,468	138.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,86,55,000	0	-10,63,12,000	5,23,43,000	4,79,81,083	1,21,40,135	11,46,60,551	6,66,79,468	138.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,86,55,000	0	-10,63,12,000	5,23,43,000	4,79,81,083	1,21,40,135	11,46,60,551	6,66,79,468	138.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,86,55,000	0	-10,63,12,000	5,23,43,000	4,79,81,083	1,21,40,135	11,46,60,551	6,66,79,468	138.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2025,46,95,000	53,19,43,412	0	2078,66,38,412	1905,44,18,544	151,77,29,909	1469,38,81,597	-436,05,36,947	22.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	1,00,00,000	2,68,14,000	20,64,000	8.34
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	27,50,000	10,00,000	29,68,000	2,18,000	7.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	1,10,00,000	2,97,82,000	22,82,000	8.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	1,10,00,000	2,97,82,000	22,82,000	8.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS(FORENSIC SCIENCE)										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POLICE HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
Not Applicable										
	Voted:	12,09,00,000	0	35,00,000	12,44,00,000	11,40,33,333	2,00,00,000	12,08,00,000	67,66,667	5.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,09,00,000	0	35,00,000	12,44,00,000	11,40,33,333	2,00,00,000	12,08,00,000	67,66,667	5.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,09,00,000	0	35,00,000	12,44,00,000	11,40,33,333	2,00,00,000	12,08,00,000	67,66,667	5.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	93,00,000	7,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	93,00,000	7,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	93,00,000	7,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,52,00,000	0	35,00,000	18,87,00,000	17,29,75,000	3,10,00,000	15,98,82,000	-1,30,93,000	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,52,00,000	0	35,00,000	18,87,00,000	17,29,75,000	3,10,00,000	15,98,82,000	-1,30,93,000	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	12,00,000	1,000	-1,000	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	1,000	-1,000	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	1,000	-1,000	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,000	1,000	-1,000	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,00,000	1,000	-1,000	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POOLED NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	5,86,07,224	-3,30,59,443	36.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	5,86,07,224	-3,30,59,443	36.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	5,86,07,224	-3,30,59,443	36.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Not Applicable										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	-5,00,000	45,00,000	41,25,000	34,01,026	34,01,026	-7,23,974	17.55
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	-7,00,000	45,00,000	41,25,000	34,01,026	34,01,026	-7,23,974	17.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	-7,00,000	45,00,000	41,25,000	34,01,026	34,01,026	-7,23,974	17.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	1,90,78,500	-84,21,500	30.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	1,90,78,500	-84,21,500	30.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	1,90,78,500	-84,21,500	30.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	2,42,00,000	91,14,000	1,95,13,000	-46,87,000	19.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	2,42,00,000	91,14,000	1,95,13,000	-46,87,000	19.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,00,000	0	0	2,64,00,000	2,42,00,000	91,14,000	1,95,13,000	-46,87,000	19.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	1,02,66,667	0	1,12,00,000	9,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	1,02,66,667	0	1,12,00,000	9,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	1,02,66,667	0	1,12,00,000	9,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	25,00,000	2,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	25,00,000	2,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	25,00,000	2,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	0	64,04,000	-1,74,29,333	73.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	0	64,04,000	-1,74,29,333	73.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	0	64,04,000	-1,74,29,333	73.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,99,99,000	0	0	2,99,99,000	2,74,99,083	0	0	-2,74,99,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,99,99,000	0	0	2,99,99,000	2,74,99,083	0	0	-2,74,99,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,99,000	0	0	2,99,99,000	2,74,99,083	0	0	-2,74,99,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	5,00,000	0	-5,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	-5,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	-5,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,17,99,000	0	-12,00,000	23,05,99,000	21,13,82,417	1,25,15,026	12,07,03,750	-9,06,78,667	42.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,17,99,000	0	-12,00,000	23,05,99,000	21,13,82,417	1,25,15,026	12,07,03,750	-9,06,78,667	42.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
Not Applicable										
	Voted:	1,26,00,000	0	-58,48,000	67,52,000	61,89,333	0	12,51,746	-49,37,587	79.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	-58,48,000	67,52,000	61,89,333	0	12,51,746	-49,37,587	79.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	-58,48,000	67,52,000	61,89,333	0	12,51,746	-49,37,587	79.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,26,00,000	0	-58,48,000	67,52,000	61,89,333	0	12,51,746	-49,37,587	79.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,26,00,000	0	-58,48,000	67,52,000	61,89,333	0	12,51,746	-49,37,587	79.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,43,99,000	0	-70,48,000	23,73,51,000	21,75,71,750	1,25,15,026	12,19,55,496	-9,56,16,254	43.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CAPITAL WORKS OF FIRE SERVICES DEPARTMENT										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	0	1,50,00,000	-4,45,83,333	74.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	0	1,50,00,000	-4,45,83,333	74.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDING (SECONDARY EDUCATION)										
Not Applicable										
	Voted:	0	2,31,03,000	1,000	2,31,04,000	2,11,78,667	2,14,04,000	2,14,04,000	2,25,333	1.06
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,19,00,000	0	3,50,00,000	11,69,00,000	10,71,58,333	97,98,000	7,63,99,000	-3,07,59,333	28.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,19,00,000	2,31,03,000	3,50,01,000	14,00,04,000	12,83,37,000	3,12,02,000	9,78,03,000	-3,05,34,000	23.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,19,00,000	2,31,03,000	3,50,01,000	14,00,04,000	12,83,37,000	3,12,02,000	9,78,03,000	-3,05,34,000	23.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SB 03 BUILDINGS (MIDDLE SCHOOLS)	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	19,10,000	81,80,500	-2,39,02,833	74.50
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 3,50,00,000	0	0	3,50,00,000	3,20,83,333	19,10,000	81,80,500	-2,39,02,833	74.50
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 3,50,00,000	0	0	3,50,00,000	3,20,83,333	19,10,000	81,80,500	-2,39,02,833	74.50
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS									
Not Applicable									
Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	0	15,11,00,000	1,25,91,667	9.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 15,11,00,000	0	0	15,11,00,000	13,85,08,333	0	15,11,00,000	1,25,91,667	9.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 15,11,00,000	0	0	15,11,00,000	13,85,08,333	0	15,11,00,000	1,25,91,667	9.09
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 07 ATAL ADARSH VIDYALYA									
Not Applicable									
Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	5,00,00,000	5,00,00,000	41,66,667	9.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 5,00,00,000	0	0	5,00,00,000	4,58,33,333	5,00,00,000	5,00,00,000	41,66,667	9.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 5,00,00,000	0	0	5,00,00,000	4,58,33,333	5,00,00,000	5,00,00,000	41,66,667	9.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 31,80,00,000	2,31,03,000	3,50,01,000	37,61,04,000	34,47,62,000	8,31,12,000	30,70,83,500	-3,76,78,500	10.93
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 31,80,00,000	2,31,03,000	3,50,01,000	37,61,04,000	34,47,62,000	8,31,12,000	30,70,83,500	-3,76,78,500	10.93
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 CONSTRUCTION OF BUILDINGS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	5,28,00,000	0	0	5,28,00,000	4,84,00,000	0	5,28,00,000	44,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,28,00,000	0	0	5,28,00,000	4,84,00,000	0	5,28,00,000	44,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,28,00,000	0	0	5,28,00,000	4,84,00,000	0	5,28,00,000	44,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	8,60,00,000	0	0	8,60,00,000	7,88,33,333	0	5,85,21,000	-2,03,12,333	25.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,60,00,000	0	0	8,60,00,000	7,88,33,333	0	5,85,21,000	-2,03,12,333	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,60,00,000	0	0	8,60,00,000	7,88,33,333	0	5,85,21,000	-2,03,12,333	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										
Not Applicable										
	Voted:	13,60,00,000	0	0	13,60,00,000	12,46,66,667	2,59,72,400	13,60,00,000	1,13,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,60,00,000	0	0	13,60,00,000	12,46,66,667	2,59,72,400	13,60,00,000	1,13,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,60,00,000	0	0	13,60,00,000	12,46,66,667	2,59,72,400	13,60,00,000	1,13,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,48,00,000	0	0	27,48,00,000	25,19,00,000	2,59,72,400	24,73,21,000	-45,79,000	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	27,48,00,000	0	0	27,48,00,000	25,19,00,000	2,59,72,400	24,73,21,000	-45,79,000	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	37,95,000	1,43,89,000	-1,76,94,333	55.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	37,95,000	1,43,89,000	-1,76,94,333	55.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	37,95,000	1,43,89,000	-1,76,94,333	55.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MULTIPURPOSE SPORTS COMPLEX										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,00,00,000	8,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,00,00,000	8,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,00,00,000	8,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	2,20,00,000	30,00,000	75,00,000	-1,45,00,000	65.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	2,20,00,000	30,00,000	75,00,000	-1,45,00,000	65.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	2,20,00,000	30,00,000	75,00,000	-1,45,00,000	65.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,90,00,000	0	0	6,90,00,000	6,32,50,000	67,95,000	3,18,89,000	-3,13,61,000	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,90,00,000	0	0	6,90,00,000	6,32,50,000	67,95,000	3,18,89,000	-3,13,61,000	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,19,00,000	2,31,03,000	3,50,01,000	72,00,04,000	66,00,03,667	11,58,79,400	58,62,93,500	-7,37,10,167	11.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	5,82,06,000	12,70,91,000	-1,60,92,333	11.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	5,82,06,000	12,70,91,000	-1,60,92,333	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	5,82,06,000	12,70,91,000	-1,60,92,333	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	5,82,06,000	12,70,91,000	-1,60,92,333	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	5,82,06,000	12,70,91,000	-1,60,92,333	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,52,00,000	0	0	4,52,00,000	4,14,33,333	0	1,88,52,548	-2,25,80,785	54.50
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	0	-2,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,04,00,000	0	0	7,04,00,000	6,45,33,333	0	1,88,52,548	-4,56,80,785	70.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,04,00,000	0	0	7,04,00,000	6,45,33,333	0	1,88,52,548	-4,56,80,785	70.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,52,00,000	0	3,25,00,000	7,77,00,000	7,12,25,000	0	1,33,05,000	-5,79,20,000	81.32
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,00,000	0	3,25,00,000	7,79,00,000	7,14,08,333	0	1,33,05,000	-5,81,03,333	81.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,00,000	0	3,25,00,000	7,79,00,000	7,14,08,333	0	1,33,05,000	-5,81,03,333	81.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	91,75,704	1,09,48,470	-1,21,51,530	52.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	91,75,704	1,09,48,470	-1,21,51,530	52.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	91,75,704	1,09,48,470	-1,21,51,530	52.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	1,14,85,833	-1,16,14,167	50.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	1,14,85,833	-1,16,14,167	50.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	1,14,85,833	-1,16,14,167	50.28

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SB 05 MEDICAL COLLEGE HAMIRPUR	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	1,01,00,000	0	0	1,01,00,000	92,58,333	0	45,78,526	-46,79,807	50.55
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,01,00,000	0	0	1,01,00,000	92,58,333	0	45,78,526	-46,79,807	50.55
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,01,00,000	0	0	1,01,00,000	92,58,333	0	45,78,526	-46,79,807	50.55
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA									
Not Applicable									
Voted:	13,00,000	0	0	13,00,000	11,91,667	0	0	-11,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 13,00,000	0	0	13,00,000	11,91,667	0	0	-11,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 13,00,000	0	0	13,00,000	11,91,667	0	0	-11,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 17,76,00,000	0	3,25,00,000	21,01,00,000	19,25,91,667	91,75,704	5,91,70,377	-13,34,21,290	69.28
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 17,76,00,000	0	3,25,00,000	21,01,00,000	19,25,91,667	91,75,704	5,91,70,377	-13,34,21,290	69.28
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS									
Not Applicable									
Voted:	5,00,00,000	0	-1,33,91,000	3,66,09,000	3,35,58,250	2,08,24,000	2,08,24,000	-1,27,34,250	37.95
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 5,00,00,000	0	-1,33,91,000	3,66,09,000	3,35,58,250	2,08,24,000	2,08,24,000	-1,27,34,250	37.95
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 5,00,00,000	0	-1,33,91,000	3,66,09,000	3,35,58,250	2,08,24,000	2,08,24,000	-1,27,34,250	37.95
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 5,00,00,000	0	-1,33,91,000	3,66,09,000	3,35,58,250	2,08,24,000	2,08,24,000	-1,27,34,250	37.95
	Charged: 0	0	0	0	0	0	0	0	0.00
	5,00,00,000	0	-1,33,91,000	3,66,09,000	3,35,58,250	2,08,24,000	2,08,24,000	-1,27,34,250	37.95

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	47,36,00,000	0	4,50,00,000	51,86,00,000	47,53,83,333	2,35,77,683	31,93,61,167	-15,60,22,166	32.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,36,00,000	0	4,50,00,000	51,86,00,000	47,53,83,333	2,35,77,683	31,93,61,167	-15,60,22,166	32.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,36,00,000	0	4,50,00,000	51,86,00,000	47,53,83,333	2,35,77,683	31,93,61,167	-15,60,22,166	32.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	100,76,00,000	95,34,64,000	20,00,000	196,30,64,000	179,94,75,333	0	196,30,64,000	16,35,88,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,08,00,000	0	29,54,57,000	39,62,57,000	36,32,35,583	0	39,62,56,600	3,30,21,017	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,84,00,000	95,34,64,000	29,74,57,000	235,93,21,000	216,27,10,917	0	235,93,20,600	19,66,09,683	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,84,00,000	95,34,64,000	29,74,57,000	235,93,21,000	216,27,10,917	0	235,93,20,600	19,66,09,683	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	0	0	-4,61,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	0	0	-4,61,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	0	0	-4,61,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	234,72,00,000	95,34,64,000	34,24,57,000	364,31,21,000	333,95,27,583	6,24,63,501	315,60,73,337	-18,34,54,246	5.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	234,72,00,000	95,34,64,000	34,24,57,000	364,31,21,000	333,95,27,583	6,24,63,501	315,60,73,337	-18,34,54,246	5.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	45,34,00,000	0	0	45,34,00,000	41,56,16,667	77,37,704	8,60,22,351	-32,95,94,316	79.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,34,00,000	0	0	45,34,00,000	41,56,16,667	77,37,704	8,60,22,351	-32,95,94,316	79.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,34,00,000	0	0	45,34,00,000	41,56,16,667	77,37,704	8,60,22,351	-32,95,94,316	79.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,34,00,000	0	0	45,34,00,000	41,56,16,667	77,37,704	8,60,22,351	-32,95,94,316	79.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,34,00,000	0	0	45,34,00,000	41,56,16,667	77,37,704	8,60,22,351	-32,95,94,316	79.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	280,06,00,000	95,34,64,000	34,24,57,000	409,65,21,000	375,51,44,250	7,02,01,205	324,20,95,688	-51,30,48,562	13.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	21,00,00,000	0	-15,06,23,000	5,93,77,000	5,44,28,917	79,994	2,74,994	-5,41,53,923	99.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,00,000	0	-15,06,23,000	5,93,77,000	5,44,28,917	79,994	2,74,994	-5,41,53,923	99.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,00,000	0	-15,06,23,000	5,93,77,000	5,44,28,917	79,994	2,74,994	-5,41,53,923	99.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	3,02,00,000	0	-81,13,000	2,20,87,000	2,02,46,417	0	0	-2,02,46,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	-81,13,000	2,20,87,000	2,02,46,417	0	0	-2,02,46,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	-81,13,000	2,20,87,000	2,02,46,417	0	0	-2,02,46,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	16,13,145	36,37,802	-3,30,28,865	90.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	16,13,145	36,37,802	-3,30,28,865	90.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	16,13,145	36,37,802	-3,30,28,865	90.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,02,01,000	0	-15,87,36,000	12,14,65,000	11,13,42,917	16,93,139	39,12,796	-10,74,30,121	96.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,02,01,000	0	-15,87,36,000	12,14,65,000	11,13,42,917	16,93,139	39,12,796	-10,74,30,121	96.49

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY									
Sub Total(SM): Voted:	30,00,000	0	-4,000	29,96,000	27,46,333	0	0	-27,46,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	30,00,000	0	-4,000	29,96,000	27,46,333	0	0	-27,46,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 01 WELFARE OF SCHEDULED CASTES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION									
Not Applicable									
Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,99,00,000	0	0	1,99,00,000	1,82,41,667	0	0	-1,82,41,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	3,99,00,000	0	0	3,99,00,000	3,65,75,000	0	0	-3,65,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,99,00,000	0	0	3,99,00,000	3,65,75,000	0	0	-3,65,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES									
Not Applicable									
Voted:	0	1,000	2,000	3,000	2,750	0	0	-2,750	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	99,000	0	1,99,01,000	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	99,000	1,000	1,99,03,000	2,00,03,000	1,83,36,083	0	0	-1,83,36,083	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	99,000	1,000	1,99,03,000	2,00,03,000	1,83,36,083	0	0	-1,83,36,083	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	3,99,99,000	1,000	1,99,03,000	5,99,03,000	5,49,11,083	0	0	-5,49,11,083	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	3,99,99,000	1,000	1,99,03,000	5,99,03,000	5,49,11,083	0	0	-5,49,11,083	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 CONSTRUCTION OF GIRLS HOSTLES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
SB 02 BUILDING (HORTICULTURE)										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	52,99,320	-15,75,680	22.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	52,99,320	-15,75,680	22.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	52,99,320	-15,75,680	22.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,65,00,000	0	0	3,65,00,000	3,34,58,333	0	2,98,77,433	-35,80,900	10.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,65,00,000	0	0	3,65,00,000	3,34,58,333	0	2,98,77,433	-35,80,900	10.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
Not Applicable										
	Voted:	5,54,00,000	0	0	5,54,00,000	5,07,83,333	19,32,832	97,44,332	-4,10,39,001	80.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,54,00,000	0	0	5,54,00,000	5,07,83,333	19,32,832	97,44,332	-4,10,39,001	80.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,54,00,000	0	0	5,54,00,000	5,07,83,333	19,32,832	97,44,332	-4,10,39,001	80.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	1,29,00,000	0	0	1,29,00,000	1,18,25,000	58,80,000	58,80,000	-59,45,000	50.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	12,83,333	6,53,000	6,53,000	-6,30,333	49.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,00,000	0	0	1,43,00,000	1,31,08,333	65,33,000	65,33,000	-65,75,333	50.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,00,000	0	0	1,43,00,000	1,31,08,333	65,33,000	65,33,000	-65,75,333	50.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 RENOVATION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	1,00,00,000	1,50,00,000	-81,00,000	35.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	1,00,00,000	1,50,00,000	-81,00,000	35.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	1,00,00,000	1,50,00,000	-81,00,000	35.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	10,00,000	-10,16,667	50.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	10,00,000	-10,16,667	50.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	10,00,000	-10,16,667	50.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,74,00,000	0	0	2,74,00,000	2,51,16,667	1,00,00,000	1,60,00,000	-91,16,667	36.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,74,00,000	0	0	2,74,00,000	2,51,16,667	1,00,00,000	1,60,00,000	-91,16,667	36.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	3,667	0	0	-3,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	3,667	0	0	-3,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 6,000	0	0	6,000	5,500	0	0	-5,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 6,000	0	0	6,000	5,500	0	0	-5,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 04 PHINASINGH PROJECT									
Not Applicable									
Voted:	5,07,000	0	0	5,07,000	4,64,750	0	0	-4,64,750	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	4,13,50,639	-44,82,694	9.78
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,07,000	0	0	5,07,000	4,64,750	0	0	-4,64,750	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 5,10,14,000	0	0	5,10,14,000	4,67,62,833	0	4,13,50,639	-54,12,194	11.57
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 5,10,14,000	0	0	5,10,14,000	4,67,62,833	0	4,13,50,639	-54,12,194	11.57
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 5,10,14,000	0	0	5,10,14,000	4,67,62,833	0	4,13,50,639	-54,12,194	11.57
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 5,10,14,000	0	0	5,10,14,000	4,67,62,833	0	4,13,50,639	-54,12,194	11.57
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
Not Applicable									
	Voted:	21,000	0	0	21,000	19,250	0	-19,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	21,000	0	0	21,000	19,250	0	-19,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,000	0	0	42,000	38,500	0	-38,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,000	0	0	42,000	38,500	0	-38,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,000	0	0	42,000	38,500	0	-38,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,000	0	0	42,000	38,500	0	-38,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,14,00,000	0	0	5,14,00,000	4,71,16,667	0	-57,66,028	12.24
	Charged:	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									
	Voted:	1,56,00,000	0	0	1,56,00,000	1,43,00,000	4,04,360	-79,71,217	55.74
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,00,000	0	0	1,56,00,000	1,43,00,000	4,04,360	-79,71,217	55.74
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,00,000	0	0	1,56,00,000	1,43,00,000	4,04,360	-79,71,217	55.74
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									
	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	35,40,154	-1,74,63,836	37.80
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	35,40,154	-1,74,63,836	37.80

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	35,40,154	2,87,36,164	-1,74,63,836	37.80
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	11,69,353	1,31,72,730	-1,06,60,603	44.73
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	11,69,353	1,31,72,730	-1,06,60,603	44.73
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	11,69,353	1,31,72,730	-1,06,60,603	44.73
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
Not Applicable										
	Voted:	20,51,00,000	0	-4,50,00,000	16,01,00,000	14,67,58,333	65,15,364	3,79,05,452	-10,88,52,881	74.17
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	20,51,00,000	0	-4,50,00,000	16,01,00,000	14,67,58,333	65,15,364	3,79,05,452	-10,88,52,881	74.17
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,51,00,000	0	-4,50,00,000	16,01,00,000	14,67,58,333	65,15,364	3,79,05,452	-10,88,52,881	74.17
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD										
Not Applicable										
	Voted:	2,62,00,000	0	0	2,62,00,000	2,40,16,667	0	1,53,30,673	-86,85,994	36.17
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,62,00,000	0	0	2,62,00,000	2,40,16,667	0	1,53,30,673	-86,85,994	36.17
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,62,00,000	0	0	2,62,00,000	2,40,16,667	0	1,53,30,673	-86,85,994	36.17
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	30,10,81,000	0	0	30,10,81,000	27,59,90,917	6,99,88,000	7,02,95,950	-20,56,94,967	74.53
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,47,00,000	0	0	3,47,00,000	3,18,08,333	77,46,000	77,46,000	-2,40,62,333	75.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,57,81,000	0	0	33,57,81,000	30,77,99,250	7,77,34,000	7,80,41,950	-22,97,57,300	74.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,57,81,000	0	0	33,57,81,000	30,77,99,250	7,77,34,000	7,80,41,950	-22,97,57,300	74.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	71,19,000	0	0	71,19,000	65,25,750	0	0	-65,25,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,19,000	0	0	86,19,000	79,00,750	0	0	-79,00,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,19,000	0	0	86,19,000	79,00,750	0	0	-79,00,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
Not Applicable										
	Voted:	5,48,00,000	0	0	5,48,00,000	5,02,33,333	68,69,030	1,28,04,905	-3,74,28,428	74.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,48,00,000	0	0	5,48,00,000	5,02,33,333	68,69,030	1,28,04,905	-3,74,28,428	74.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,48,00,000	0	0	5,48,00,000	5,02,33,333	68,69,030	1,28,04,905	-3,74,28,428	74.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
Not Applicable										
	Voted:	7,41,00,000	0	0	7,41,00,000	6,79,25,000	39,99,067	1,01,29,815	-5,77,95,185	85.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,41,00,000	0	0	7,41,00,000	6,79,25,000	39,99,067	1,01,29,815	-5,77,95,185	85.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,41,00,000	0	0	7,41,00,000	6,79,25,000	39,99,067	1,01,29,815	-5,77,95,185	85.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,66,00,000	0	-4,50,00,000	75,16,00,000	68,89,66,667	10,02,31,328	20,24,50,472	-48,65,16,195	70.62

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	79,66,00,000	0	-4,50,00,000	75,16,00,000	68,89,66,667	10,02,31,328	20,24,50,472	-48,65,16,195	70.62
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	1,62,60,073	9,47,95,248	-13,43,71,419	58.63
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	25,02,00,000	0	0	25,02,00,000	22,93,50,000	1,62,60,073	9,47,95,248	-13,45,54,752	58.67
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	25,02,00,000	0	0	25,02,00,000	22,93,50,000	1,62,60,073	9,47,95,248	-13,45,54,752	58.67
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Min): Voted:	25,02,00,000	0	0	25,02,00,000	22,93,50,000	1,62,60,073	9,47,95,248	-13,45,54,752	58.67
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	25,02,00,000	0	0	25,02,00,000	22,93,50,000	1,62,60,073	9,47,95,248	-13,45,54,752	58.67
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	23,545	30,70,401	-60,96,266	66.50
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	23,545	30,70,401	-60,96,266	66.50
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	23,545	30,70,401	-60,96,266	66.50
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 RIDF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	3,667	0	0	-3,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	3,667	0	0	-3,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI										
Not Applicable										
	Voted:	1,21,000	0	0	1,21,000	1,10,917	0	0	-1,10,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	0	1,21,000	1,10,917	0	0	-1,10,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,000	0	0	2,42,000	2,21,833	0	0	-2,21,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	2,21,833	0	0	-2,21,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,00,000	0	0	3,99,00,000	3,65,75,000	23,545	1,42,98,922	-2,22,76,078	60.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,99,00,000	0	0	3,99,00,000	3,65,75,000	23,545	1,42,98,922	-2,22,76,078	60.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,99,00,000	0	0	3,99,00,000	3,65,75,000	23,545	1,42,98,922	-2,22,76,078	60.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY CONTRIBUTION TO HPSEB AND POWER CORP.										
Not Applicable										
	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,07,75,000	-46,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,07,75,000	-46,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,07,75,000	-46,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,07,75,000	-46,16,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	20,77,00,000	0	0	20,77,00,000	19,03,91,667	5,19,25,000	20,77,00,000	1,73,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,77,00,000	0	0	20,77,00,000	19,03,91,667	5,19,25,000	20,77,00,000	1,73,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,77,00,000	0	0	20,77,00,000	19,03,91,667	5,19,25,000	20,77,00,000	1,73,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
Not Applicable										
	Voted:	11,02,00,000	0	0	11,02,00,000	10,10,16,667	0	5,51,00,000	-4,59,16,667	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,00,000	0	0	11,02,00,000	10,10,16,667	0	5,51,00,000	-4,59,16,667	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,00,000	0	0	11,02,00,000	10,10,16,667	0	5,51,00,000	-4,59,16,667	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,79,00,000	0	0	31,79,00,000	29,14,08,333	5,19,25,000	26,28,00,000	-2,86,08,333	9.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,79,00,000	0	0	31,79,00,000	29,14,08,333	5,19,25,000	26,28,00,000	-2,86,08,333	9.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME(EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,57,00,000	0	0	34,57,00,000	31,68,91,667	5,19,25,000	28,35,75,000	-3,33,16,667	10.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
Not Applicable										
	Voted:	4,00,000	0	-10,000	3,90,000	3,57,500	0	0	-3,57,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	-10,000	3,90,000	3,57,500	0	0	-3,57,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	-10,000	3,90,000	3,57,500	0	0	-3,57,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	10,06,00,000	0	0	10,06,00,000	9,22,16,667	17,08,680	4,06,46,382	-5,15,70,285	55.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,06,00,000	0	0	10,06,00,000	9,22,16,667	17,08,680	4,06,46,382	-5,15,70,285	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,06,00,000	0	0	10,06,00,000	9,22,16,667	17,08,680	4,06,46,382	-5,15,70,285	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	59,00,000	0	0	59,00,000	54,08,333	15,18,100	57,63,167	3,54,834	6.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,00,000	0	0	59,00,000	54,08,333	15,18,100	57,63,167	3,54,834	6.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,00,000	0	0	59,00,000	54,08,333	15,18,100	57,63,167	3,54,834	6.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,69,00,000	0	-10,000	10,68,90,000	9,79,82,500	32,26,780	4,64,09,549	-5,15,72,951	52.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,69,00,000	0	-10,000	10,68,90,000	9,79,82,500	32,26,780	4,64,09,549	-5,15,72,951	52.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0	
	Voted:	130,15,00,000	0	-29,05,83,000	101,09,17,000	92,66,73,917	10,39,04,589	61,03,31,006	-31,63,42,911	34.14
	Charged:	0	0	0	0	0	0	0	0.00	
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	-2,00,00,000	26,00,00,000	23,83,33,333	0	12,60,00,000	-11,23,33,333	47.13
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	28,00,00,000	0	-2,00,00,000	26,00,00,000	23,83,33,333	0	12,60,00,000	-11,23,33,333	47.13
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	28,00,00,000	0	-2,00,00,000	26,00,00,000	23,83,33,333	0	12,60,00,000	-11,23,33,333	47.13
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	27,71,00,000	35,46,60,000	1,00,000	63,18,60,000	57,92,05,000	56,92,350	33,09,54,502	-24,82,50,498	42.86
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	27,71,00,000	35,46,60,000	1,00,000	63,18,60,000	57,92,05,000	56,92,350	33,09,54,502	-24,82,50,498	42.86
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	27,71,00,000	35,46,60,000	1,00,000	63,18,60,000	57,92,05,000	56,92,350	33,09,54,502	-24,82,50,498	42.86
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,01,00,000	0	-1,01,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,01,00,000	0	-1,01,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,01,00,000	0	-1,01,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	0	-2,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	0	-2,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	0	-2,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	0	-11,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	0	-11,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	0	-11,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	62,74,344	2,30,42,685	-9,24,57,315	80.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	62,74,344	2,30,42,685	-9,24,57,315	80.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	62,74,344	2,30,42,685	-9,24,57,315	80.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	501,08,00,000	80,24,60,000	-25,69,17,000	555,63,43,000	509,33,14,417	67,54,46,192	409,75,93,570	-99,57,20,847	19.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	501,08,00,000	80,24,60,000	-25,69,17,000	555,63,43,000	509,33,14,417	67,54,46,192	409,75,93,570	-99,57,20,847	19.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	501,08,00,000	80,24,60,000	-25,69,17,000	555,63,43,000	509,33,14,417	67,54,46,192	409,75,93,570	-99,57,20,847	19.55
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
Not Applicable									
	Voted:	50,00,000	0	-50,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	-50,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	-50,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 TRANSPORT NAGAR									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 TRAINING INSTITUTE									
Not Applicable									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 MODAL INSPECTION AND CERTIFICATION CENTRE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF WEIGHT-IN-MOTION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
Sub Total(P/NP):	Voted:	4,42,00,000	0	0	4,42,00,000	4,05,16,667	0	4,42,00,000	36,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,42,00,000	0	0	4,42,00,000	4,05,16,667	0	4,42,00,000	36,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,05,00,000	14,33,88,000	52,00,000	36,90,88,000	33,83,30,667	3,75,00,000	31,09,29,000	-2,74,01,667	8.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,05,00,000	14,33,88,000	52,00,000	36,90,88,000	33,83,30,667	3,75,00,000	31,09,29,000	-2,74,01,667	8.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,84,00,000	14,33,88,000	0	43,17,88,000	39,58,05,667	3,75,00,000	36,09,29,000	-3,48,76,667	8.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 JATTING INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	23,83,333	0	0	-23,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	23,83,333	0	0	-23,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,00,000	0	0	26,00,000	23,83,333	0	0	-23,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	26,00,000	0	0	26,00,000	23,83,333	0	0	-23,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INTEREST FREE LOANS TO CHILDREN OF IRDP FAMILIES FOR HIGHER STUDIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 LOANS TO H.P. POWER CORPORATION										
Not Applicable										
	Voted:	19,65,00,000	0	0	19,65,00,000	18,01,25,000	0	0	-18,01,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,65,00,000	0	0	19,65,00,000	18,01,25,000	0	0	-18,01,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,65,00,000	0	0	19,65,00,000	18,01,25,000	0	0	-18,01,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 LOAN TO HP T AND D CORPORATION										
Not Applicable										
	Voted:	57,86,00,000	0	0	57,86,00,000	53,03,83,333	0	39,67,79,000	-13,36,04,333	25.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,86,00,000	0	0	57,86,00,000	53,03,83,333	0	39,67,79,000	-13,36,04,333	25.19

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6801 LOANS FOR POWER PROJECTS									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,86,00,000	0	0	57,86,00,000	53,03,83,333	39,67,79,000	-13,36,04,333	25.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	77,51,00,000	0	0	77,51,00,000	71,05,08,333	39,67,79,000	-31,37,29,333	44.16
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	77,51,00,000	0	0	77,51,00,000	71,05,08,333	39,67,79,000	-31,37,29,333	44.16
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1600,59,99,000	205,30,64,000	0	1805,90,63,000	1655,41,41,083	1061,57,98,899	-593,83,42,184	35.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3626,06,94,000	258,50,07,412	0	3884,57,01,412	3560,85,59,628	2530,96,80,496	-1029,88,79,132	28.92
	Charged:	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	43054,18,83,000	2215,98,99,105	0	45270,17,82,105	41497,66,33,596	31784,57,20,538	-9713,09,13,058	23.41
	Charged:	10430,58,88,000	13,95,37,826	0	10444,54,25,826	9574,16,40,341	6238,30,08,109	-3335,86,32,231	34.84